

BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Carolyn Adams, Clerk Mary Burns John Chavez Ray Teagarden
SUPERINTENDENT Benita B. Roberts

MONDAY, DECEMBER 6, 1999
SUNNYSLOPE ELEMENTARY MULTI-PURPOSE ROOM
7050 38th Street, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Knight)

Roll Call: President Knight, Mr. Teagarden, Mrs. Adams, Mrs. Burns, Mr. Chavez

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Teachers' Lounge pursuant to Government/Education Codes listed below.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #10, and public employee discipline/dismissal/reassignment/release/resignation/retirement/complaints.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #00-014 and #00-016.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden

Flag Salute

(Alicia Roth, Sunnyslope Student Body President)

Inspirational Comment

(Mrs. Adams)

ANNUAL ORGANIZATION MEETING

- * This year, each school district is required to hold an Annual Organization Meeting from December 3 through December 17, 1999. At the November 15 regular meeting, the Board announced that its Annual Organization Meeting would be combined with the December 6 regular meeting and as such a certification form was sent to the County Office of Education. Other code provisions regarding organization are included in the supporting documents.
- *1. Elect Board President** (Mrs. Adams)
State law requires election of a President. Board policy requires election of a President and Clerk. As immediate past Clerk of the Board, it is suggested that Mrs. Adams conduct an election for President of the Board for the one-year term beginning with this meeting. The elected president should receive the gavel.
- *2. Elect Clerk** (The President)
The newly elected Board President will conduct an election for Clerk of the Board for the one-year term beginning with this meeting.
- 3. Break**
Board members should rearrange their seating to reflect past practice which is the president, clerk, and other Board members in alphabetical order.
- *4. Select Day, Time and Place of Regular Meetings** (Mrs. Roberts)
The Board must adopt a schedule of meeting dates, time and location. A recommended meeting schedule based on policy provisions is included in the supporting documents. The schedule calls for regular meetings on the first and third Monday except in August and December. When the meeting date is a holiday it is scheduled for the next day. It is recommended the Board adopt the calendar of regular meetings shown in the supporting documents as Regulation 9310.
- 5. Select Representative for Annual County Committee on School District Organization Election** (Mrs. Roberts)
By law, the Board is required to select a representative to vote in the Annual County Committee on School District Organization Election. The annual election is usually held in conjunction with a meeting of the Riverside County School Boards Association in the fall of each year. This is the only regular responsibility of the Board representative. Mr. Chavez has served as the representative for the past year. It is recommended that the Board select a representative to the County Committee on School District Organization.
- *6. Certify Signatures and Authorized Agents for Business Functions** (Mr. Edmunds)
The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. The election of Board officers changes the Certification of Signatures form. The changes on the Authorized Agents list are that of a Principal and the Buyer for purchase orders. It is recommended the Certification of Signatures and list of Authorized Agents in the supporting documents be approved.
- *7. Appoint Liaison Representatives to District Advisory Committees** (Mrs. Roberts)
Board Policy 1221.3 provides for the Board to designate one of its members as a Liaison Representative to each district-wide advisory committee. Such committees may be required by the regulations or guidelines for categorical projects. The Board should designate a member as Liaison Representative to each of the three Advisory committees: Consolidated Application, English Language Learner, and Vocational Education. The chart in the supporting documents includes the current representative in parenthesis and spaces to fill in new appointees.

COMMUNICATIONS SESSION

1. Report of Student Representatives

- a. Hear Reports from 1999-00 Student Representatives (Mrs. Roberts)
The Board welcomes Joshua Johnson, Jurupa Valley High School Student Representative, and Crystal Hadden, Rubidoux High School Student Representative. Student representatives may wish to address the Board regarding student achievements, interests, or other matters.
- b. Welcome to Sunnyslope Elementary (Mrs. Roberts)
Sunnyslope Elementary School Principal, Ms. Tamara Elzig, will welcome the Board and provide a brief update on technology at Sunnyslope and the Early Intervention for School Success (EISS) grant implementation. In addition, Sunnyslope kindergarten students will present a holiday performance.

2. Recognition

- a. Recognize Mission Middle School Student (Mrs. Roberts)
Administration is pleased to recognize Laquita Lumar, an eighth grade student at Mission Middle School. Laquita was selected to be recognized at the Governor's Aerospace Summit on November 15, 1999 by her principal, Mr. Jay Trujillo. Her parents also attended the ceremony along with her science teacher, Mr. John Gonzalez. This summit occurred as part of several events around the State to highlight California Science and Technology Week. Laquita, along with three other students from Southern California, was recognized for her commitment to science, mathematics, and technology. One of the reasons for her selection was that she was part of the original fifth grade group participating in the Riverside Community College Passport to College program, a business-education-community-family partnership, which targets students in the class of 2004. Congratulations to Laquita Lumar on her honor.
Information only.

- b. Accept Donations (Mr. Edmunds)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The United Way of Orange County wishes to donate \$57.60, with the request it be used to purchase instructional supplies for Camino Real Elementary School.

Mr. Randy O'Laughlin, parent of a student at Camino Real Elementary School, wishes to donate a computer system for use by students in Mrs. Harris' second grade class. The approximate value is \$500.00.

The Indian Hills Elementary School PTA wishes to donate \$10,669.18, with the request it be used to provide field trips (\$3,300.00); to reimburse teachers for school-related Halloween Happening purchases (\$2,469.18); to pay for the PTA contribution to Reading Is Fundamental (RIF, \$1,000.00); and to pay the PTA's share of the Minolta copier lease agreement (\$3,900.00).

Through the Target School Fundraising Made Simple program, Target Stores donated \$13.49 to Rustic Lane Elementary School. The funds will be used to purchase pencils for a student attendance incentive.

The Science Club at Mira Loma Middle School wishes to donate \$331.00, with the request it be used for future science class field trips.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

3. Administrative Reports and Written Communications

- * a. Consider CSBA 2000 Delegate Assembly Nominations (Mrs. Roberts)

At the November 15, 1999 Board Meeting, Board member Mary Burns nominated Bernadette Burks for the CSBA 2000 Delegate Assembly. Due to the timeline for submittal of nominations, there remains sufficient time to allow for additional nominations from the Board. The information packet on the 2000 California School Boards Association State Delegate Assembly Nominations is once again included in the supporting documents. In accordance with CSBA bylaws, Board nominations for the CSBA Delegate Assembly must be postmarked by the post office on or before January 1, 2000. A biographical sketch must be completed and returned to CSBA either with the nomination by January 1, or separately by January 14 at the latest, in order to be printed and distributed with the ballots. The Jurupa District is in Subregion 18A, Riverside, and the terms are expiring for three delegates (Joey Acuna, Coachella Valley USD; Bernadette Burks, Moreno Valley USD; E. Dewitt Ruth, Perris Un. HSD). The Board may nominate as many individuals as it chooses, but must have the nominee's permission to place his or her name into nomination.

- b. Other Communications and Administrative Reports (Mrs. Roberts)

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-8 as printed.

- * 1. Approve Minutes of November 15, 1999 Regular Meeting
- * 2. Purchase Orders (Mrs. Lauzon)
- * 3. Disbursement Orders (Mrs. Lauzon)
- * 4. Agreements (Mr. Edmunds)
- * 5. Notice of Completion for Mission Paving & Sealing, Inc., Bid #00/03L, Asphalt Repair at Twelve (12) District Sites (Mr. Edmunds)

A. Approve Routine Action Items by Consent (Continued)

- * 6. Resolution No. 00/10, Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure for Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was revised on August 2, 1999, the District has received revenue adjustments in the amount of \$5,530,770, as identified below. Of this total, \$1,139,199 is unrestricted and will increase the unrestricted reserve. The balance remaining, \$4,391,571, is restricted in its use and offsetting expenditures are budgeted in these funds.

UNRESTRICTED

General Fund – Fund 100

Revenue Limit (Increased ADA and At Risk/Retention)	724,570
Mandated Cost Reimbursement	414,629
Star Test Funding	107,435
Staff Development Buy-Out (one day)	<u>163,000</u>
Total	1,409,634

TOTAL UNRESTRICTED

1,409,634

RESTRICTED

Special Project – Fund 101

Title I	907,569
Title VI	326,828
Eisenhower Math/Science	24,060
Drug Free Schools	(987)
Vocational Education	15,622
Head Start	10,895
Job Training Partnership Act	141,624
Emergency Immigration Education	19,714
Medi-Cal Reimbursement	51,951
School to Career	14,782
Goals 2000	(54,344)
School Improvement	61,714
Economic Impact Aid	89,052
Demonstration Math	27,968
Demonstration English	276
Professional Development	7,069
Tenth Grade Counseling	3,336
Mentor Teacher	(12,376)
Educational Technology	22,385
School University Partnership	125,000
Jag Ag Academy	34,709
Tobacco Use and Prevention Education	11,695

A. Approve Routine Action Items by Consent (Continued)

* 6. Resolution No. 00/10, Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Healthy Start	115,003
School Violence Reduction	4,914
Comprehensive Teacher Education Institute	78,946
AB1115 – Instructional Materials/Staff Development	410,557
Math Teacher Institute	17,917
Vocational Agriculture	43,527
Early Intervention for School Success	1,000
School to Career	10,980
Home Economics Technology	5,214
GTE – PACT Grant	25,000
Tech Literacy Challenge	61,567
IEEI Collaborative Grant	19,971
Federal After School Start Up	9,895
Fresno Home Economics Grant	4,654
Digital High School	740,700
Science Lab Materials	24,589
California School Library Act	107,566
School Libraries 4 – 6	(2,353)
School Libraries 7 – 12	(924)
After School Learning Program	143,700
Community Based English Tutoring	300,283
Total	3,951,248

Special Education – Fund 102

Master Plan (SELPA)	141,557
Total	141,557

Instructional Materials (K-8) – Fund 115

Instructional Materials (K-8)	7,303
Total	7,303

Instructional Materials (9-12) – Fund 116

Instructional Materials (9-12)	1,794
Total	1,794

Child Development – Fund 700

State Preschool	19,234
Total	19,234

TOTAL RESTRICTED

4,121,136

TOTAL

\$5,530,770

Administration recommends that the Board adopt Resolution #00/10, for Expenditure of Excess Funds.

A. Approve Routine Action Items by Consent (Continued)

- * 7. Approve Out-of-State Travel Request (Mrs. Roberts)
This year's Public Human Resource Management Conference and Expo is in Washington, D.C. from March 20-23, 2000. A request to attend the conference from the District's chief personnel officer and negotiator, Kent Campbell, is included in the supporting documents. This conference is a major gathering of personnel/human resource administrators from throughout the country and features workshops and presentations by experts in negotiations and personnel law. It is recommended that the Board approve the request for Kent Campbell, Assistant Superintendent Personnel Services, to attend the Public Human Resource Management Conference in Washington, D.C. from March 20-23, 2000.
- * 8. Approve Non-Routine Field Trip Request - Stone Avenue Elementary School (Dr. Mason)
Ms. Brandi Pricer, Ms. Yesenia Hall, Ms. Gail Marshall, and Mr. John Payne, teachers at Stone Avenue Elementary School, are requesting approval of a Non-Routine Field Trip to Pathfinder Outdoor Science School in Garner Valley, CA. Each sixth grade class would be attending, accompanied by their teacher, as well as a parent for each ten students. The dates scheduled are Monday, February 28 through Wednesday, March 1, 2000. The cost of this program is \$85 per student, plus the cost of district buses for transportation; sixth grade students participate in fundraising activities to earn the money for the entire sixth grade to attend the science school. Administration has indicated that no student will be denied the opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

The program, for two nights and three days, includes academic coursework with lecture, meals, lodging, and laboratory and field experiences. Health and accident insurance for each attendee is included in the fee, and the school maintains an infirmary with a resident nurse. Students are in "class" most of the day and evening, with supervised recreation time scheduled as well. Academic courses include forest ecology, chaparral ecology, freshwater ecology, field geology, field ornithology and entomology, soil science, anthropology, ethnobotany, birds of prey, and astronomy. Supervised recreation time includes archery, survival skills, a short ropers course, canoeing, and water safety.

All science teachers have Bachelor's or advanced degrees in their subject areas. Courses are taught with a systems approach to environmental understanding and satisfy the standards established in the California State Science Framework. Courses may be selected in advance to align with the district science course objectives for sixth grade. It is recommended that the Board approve the Non-Routine Field Trip Request from Ms. Pricer, Ms. Hall, Ms. Marshall, and Mr. Payne to travel to Garner Valley with approximately one-hundred six students to attend the outdoor science program at Pathfinder Ranch on Monday, February 28 through Wednesday, March 1, 2000.

****B. Review 1998/1999 District Audit Report** (Mr. Edmunds)

The Assistant Superintendent of Business Services will introduce auditor Cecile Nunley of Vavrinek, Trine, Day and Company, whose firm has recently completed the district audit for fiscal year 1998/99. Copies of the district audit and summary are included in the supporting documents for Board Members only. The auditor will make a presentation and answer questions.

Administration recommends that the Board accept the Audit and direct the auditor to provide copies to the State and County agencies by December 15, 1999, as required by law.

(Mr. Edmunds/Mrs. Lauzon)

* **C. Certify 1999/2000 First Interim Report**

Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well.

The First Interim Report is now due, and it is included in the supporting documents. It incorporates budget revisions based on the most recent estimates of revenue and expenditures. A detailed listing of additional revenue is included in the Resolution for Expenditure of Excess Funds under item A-6 in the agenda. The first two pages of the Interim Report show the combined figures for Unrestricted and Restricted programs; Page 3 and 4 show Unrestricted only, and Pages 5 and 6 show Restricted only.

The report forms require the following format: The original budget adopted by the Board on June 21, 1999 (Column A); the present operating budget which incorporates changes approved by the Board through September 30, 1999 (Column B); actuals to date (Column C); the latest estimate of what actual figures will be at the end of the year (Column D); and the difference between the operating budget and the final projection (Column E). Rather than focusing only on the differences between the operating budget and the projected year totals, this annotation will review all the changes that have occurred since the June 21 budget adoption through the latest estimate.

REVENUE:

Unrestricted Increase	+	2,067,779
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This amount is the net result of increases in Revenue Limit Sources – Decreased Deficit factor (\$773,116), increased ADA (\$534,645) and At-Risk/Retention funding (\$189,925); Mandated Cost reimbursement (\$414,629); STAR Test funding (\$107,435); increased transfer of SDC ADA to a restricted fund (-\$690,939); a journal entry to record the Lease/Purchase of portable classrooms (\$589,897); Staff Development Buy-Out – one day (\$163,000) and miscellaneous adjustments (-\$13,929).

Restricted Increase	+	4,112,484
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This amount is the net result of increased Special Project funding (\$3,230,827); additional Special Education funding (\$141,557); increased transfer of SDC ADA to a restricted fund (\$690,939) and miscellaneous adjustments (\$49,161).

Net Increase in Revenue	+	6,180,263
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EXPENDITURES

Unrestricted Increase	+	1,744,327
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This amount is the net result of increases and decreases in all expenditure categories. Changes include salary adjustments for peak load assistance and employee turnover; expenditures for Site Grant and Block Grant carryover which is offset by revenue; a journal entry to record the Lease/Purchase of portable classrooms; increased costs for equipment replacement, repairs and other services.

* **C. Certify 1999/2000 First Interim Report** (Continued)

(Mr. Edmunds/Mrs. Lauzon)

Restricted Increase + 3,433,692

This increase is the result of additional SDC and RSP teachers for special education classes; increased cost of repairs and an increase in expenditures for categorical projects due to increased funding.

Net Increase in Expenditures + \$5,178,019

BEGINNING BALANCE

The Beginning Balance for 1999/2000 is the Ending Balance for 1998/99 carried over to the new fiscal year. The difference between the estimated and the actual ending balance is the result of increases and decreases in both revenue and expenditures in the 1998/99 year which occurred after the budget estimates were made. These differences were presented to the Board on September 7, 1999. The most significant are:

Revenue \$ - 18,521

This amount is the net result of increases in Revenue Limit funding, Lottery, Special Education funding, mandated cost reimbursements and donations offset by adjustments for Categorical fund carryover.

Expenditures \$ - 720,071

Overall expenditures were decreased by \$720,071. This decrease is due to lower than anticipated expenditures for School Operation Allocation (\$25,078) and Categorical Programs (\$883,226) partially offset by increased expenses for repairs (\$56,000), legal fees (\$52,000) and insurance (\$80,000). The Site Grants, School Operation Allocation, and Categorical Programs are carried over to be expended in 1999/2000.

Net Increase in Beginning Balance \$ 701,550

ESTIMATED RESERVE:

As a result of the listed adjustments, the Unrestricted Reserve is now projected to be \$4,112,677 or 3.95% of total expenditures. The projected Restricted Reserves totals \$573,079. This total is comprised of the following: \$200,000 designated for Capital projects; \$148,079 Categorical project carryover; and \$225,000 estimated School Operation Allocation carryover. It is important to note that 1999/2000 salary negotiations for classified and management staff have not been concluded, and any salary improvements for these employees will be funded from the Unrestricted Reserve.

MULTI-YEAR BUDGET PROJECTION:

Following the first Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2000/2001 and 2001/2002. These projections were prepared using methodology developed by School Services of California—the primary school business consulting firm in the State. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures.

- * **C. Certify 1999/2000 First Interim Report** (Continued) (Mr. Edmunds/Mrs. Lauzon)
The multi-year projection indicates that the District will be able to maintain a 3.03% Unrestricted Reserve of about \$3.1 million for 2000/2001. By 2001/2002, the projection indicates an increase in the Unrestricted Reserve of about \$616,063 to a total of about \$3.7 million. These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here.

Administration recommends the Board certify that the District will be able to meet its financial obligations for 1999/2000 and two subsequent fiscal years.

- ** **D. Approve Submittal of Part II of 1999/2000 Application for Funding Consolidated Categorical Aid Programs** (Mr. Mendez)
The Consolidated Application is a request for funds for nine categorical aid programs. Part I was approved by the Board of Education on June 1, 1999 and submitted to the State Department of Education. In Part II of the Consolidated Application for 1999/2000 the total funding for consolidated application programs, including carryover for 1999/2000, is \$6,154,545. A copy of Part II of the Consolidated Application is included in the supporting documents for Board members.

The programs covered by state funding include School Improvement, \$1,088,285; Economic Impact Aid, \$1,451,960 (primarily used to supplement the English Learners Program); Tenth Grade Counseling, \$32,322 (funds are allocated to Jurupa Valley, Rubidoux, and Nueva Vista Continuation High Schools to provide extra counseling to tenth grade students to determine whether they are making satisfactory progress toward meeting graduation requirements); Professional Development, \$55,643 (funds are allocated to Jurupa Valley, Rubidoux, and Nueva Vista Continuation High Schools to provide staff development); and Tobacco Use Prevention Education (TUPE), \$47,541.

Five federal programs are included in the application. The Title I program is designed to provide supplemental funds for underachieving students at schools with a high concentration of poverty. Title VI, Innovative Education Program strategies, supports activities that encourage school reform and educational innovation (formerly Chapter 2). For 1999/2000, the district is continuing to support the library programs and elementary counseling services. Title VI also provides funding for seven third grade teachers for additional class size reduction. Title II, Eisenhower, supports professional development activities mainly in the areas of math and science. Title IV, Safe and Drug Free Schools and communities, provides support of school- and community-based drug education and prevention programming. The 1999/2000 allocations are as follows: Title I \$2,090,460; Title II, \$78,559; Title IV, \$73,776; Title VI, Innovative Strategies, \$95,655; and Title VI Class Size Reduction, \$301,474.

Part II of the Consolidated Application also contains the allocations by site and the Limited-English Proficient (LEP) Staffing Plan Annual Report. School level plans, which were submitted to the Board last June, describe how these funds will be spent. Any new funds received for this year must be used for the purposes described in each school's plan, or changes in priorities must be amended and approved by the School Site Council and submitted to the Director of Research and Categorical Projects.

Administration recommends that the Board approve the submittal of Part II of the 1999/2000 Application for Funding Consolidated Categorical Aid Programs.

* **E. Approve English Language Acquisition Program (ELAP) Application** (Dr. Mason)

The California Department of Education has announced the availability of funds for districts to participate in the English Language Acquisition Program which becomes effective January 1, 2000. Districts that are selected to participate will receive funding in the spring of 2000. If there are more requests for funding of \$100 for each English learner in grades 4 to 8 than money available, then priority will be given to schools with the highest proportion of English learners. Therefore, some districts may not have all schools funded and some schools may receive no funding. In addition, on a one-time basis only, districts may receive an allocation of \$100 for K-12 students who are reclassified to fluent-English proficient (FEP) and those in grades 4 to 8 who did not receive program funding. Funds are to be used for academic assessments, for programs to assist students to achieve English language development standards, to provide access to the core curriculum, to provide supplemental instructional support, and to coordinate services and funding sources for English learners. Administration recommends that the Board approve and certify the application for the English Language Acquisition Program.

* **F. Approve Memorandum of Understanding and Budget Allocation for School-to-Career Partnership** (Mr. Mendez)

The Riverside County Office of Education is in the third year of a five-year grant for the purpose of forming a School-to Career partnership with school districts. Last year the district adopted a resolution of support and participation. Through this effort, the district was able to begin developing a system of school-to-career experiences and work opportunity collaborations. This year, the district is continuing the development of this system and partnership. A copy of the required Memorandum of Understanding and Budget Allocation for this year's project is included in the supporting documents. Administration recommends the Board approve the Memorandum of Understanding and Budget Allocation for the School-to-Career partnership program.

G. Hear Report on Third Grade Class Size Reduction (Mr. Edmunds)

At the November 15, 1999 Board Meeting, board member John Chavez requested information on third grade class size reduction (CSR), and specifically the feasibility of reducing third grade classes at Van Buren Elementary School as requested by a parent. The District currently operates twenty (20) reduced third grade classes. Of these, fourteen (14) are federally funded, and are located as follows: Granite Hill – 4; Rustic Lane – 2; Sky Country – 4; Sunnyslope – 4. As the Federal CSR program requires only that classes be reduced from current levels, the average size of these classes is 22.7 students, with a range of 19 to 27 students. In contrast, the District operates six (6) State funded reduced classes in third grade, with an average of 20 students or less per class. These classes are located at Pacific Avenue – 3, and Peralta – 3. In addition, the District operates eleven (11) 2-3 combination classes.

Regarding expanding the third grade CSR program, Administration suggests that the Board consider this decision within the larger context of districtwide facility needs to accommodate growth. This year's elementary (K-6) enrollment exceeded our projection of 10,812 by 210 students, leaving only nine (9) vacant elementary classrooms throughout the District. Over the next five (5) years, elementary enrollment is expected to increase by about six hundred (600) students. Since the State has discontinued the CSR Facility Funding Program, Administration is concerned about the District's ability to house new students and expand the CSR program at the same time. It is because of these complex facility issues that the Superintendent has convened a Blue Ribbon Committee to analyze information on enrollment growth and facility needs, and make recommendations to the Board about meeting those needs. An interim report from the Blue Ribbon Committee authorized by the Board last fall will be presented in January in order to make a future recommendation. Information only.

H. Approve Solicitation of Bids for Utility/Delivery Van for the Food Services Department
(Mr. Edmunds)

The Food Services Department has a need for a small utility/delivery van. Presently, various transportation tasks between schools and the MOT facility are accomplished by using personal cars or the big delivery trucks. Tasks include transporting computer and other small equipment, delivering emergency food or supplies, and delivering some catering orders. Federal regulations, which govern Food Services' funds, require that purchases in excess of \$10,000 be bid through the formal process.

Administration recommends approval for the Director of Purchasing to solicit bids for a small utility/delivery van.

I. Review and Act on Timely School Facility Matters

1. Approve Change Order #1 for Bid #00/03L – Asphalt Repair at Twelve (12) District Sites
(Mr. Edmunds)

At its meeting on July 19th, the Board awarded Bid #00/03L, Asphalt Repair at Twelve (12) District Sites, to Mission Paving and Sealing, Inc. After bids were accepted and the contract awarded, it was discovered that additional unforeseen work needed to be done at a cost of \$16,580. The work included:

Rubidoux High School – An area of approximately 9,375 square feet had to be over-excavated because of wet conditions that were encountered (old water lines), exported dirt from the site to Pedley Elementary School and imported/compacted 450 tons of Class II base at a cost of \$12,400.

Jurupa Middle School – It was determined that the configuration of the parking lot needed to be changed, which in turn eliminated 130 lineal feet of concrete curb and 300 square feet of sidewalk. An additional 1,260 square feet of remaining concrete sidewalk that was to remain was removed and disposed of but increased the amount of asphalt installed by 1,560 square feet. The District received a credit of \$380 for this work.

Pedley Elementary School – It was determined the contractor should remove and replace an additional 1,079 square feet of existing parking lot. This area was adjacent to the original area to be removed and replaced and it was determined there was a need to remove and replace the additional area at a cost of \$1,810.

Sky Country Elementary School – It was determined that the contractor should remove and replace 195 square feet of damaged asphalt walkway in order to provide accessibility for handicapped students in wheelchairs at a cost of \$800.

Jurupa Valley High School – The contractor was instructed to blackout, seal, and re-stripe approximately 30,000 square feet of student parking area that had student painting on it, at a cost of \$1,950.

Administration recommends approval of Change Order #1 for Bid #00/03L, Asphalt Repair at Twelve (12) District Sites, to Mission Paving and Sealing, Inc., in the amount of \$16,580.

I. Review and Act on Timely School Facility Matters (Continued)

2. Approve Solicitation of Bids for the Abatement of Lead Bearing Paint at Rubidoux High School, Bid #00/04L; and Re-Painting at Rubidoux High School, Bid #00/05L; and Delegate Authority to Award Contracts (Mr. Edmunds)

When Rubidoux High School was modernized in 1995, the entire school was repainted. At that time, Administration decided not to sand all of the layers of exterior paint because the existing covering contained lead. The cost estimate for lead abatement for the entire school was over \$500,000, and there was not sufficient money available from the State facilities modernization allocation to perform this work. Presently, there are significant areas where paint is peeling—most notably, the exterior of the Boys' Locker Room. The Senior Building Inspector, Bill Elzig, estimates the cost to remove old paint, including lead abatement for these areas, will be \$100,000. After the old paint is removed, the areas will need to be re-painted at an estimated cost of \$125,000.

Administration is proposing to accept bids for this work on December 16, 1999. This bid date does not allow sufficient time to prepare a board agenda item for the January 3, 2000 Board Meeting. However, there is a need to start the work prior to the Board Meeting on January 18, 2000, to ensure completion in a timely manner. Education Code Section 17604 states, in part, "Wherever in this code the power to contract is invested in the governing board of the school district or any member thereof, the power may by a majority vote of the board be delegated to its district superintendent, or to any persons that he or she may designate." The code goes on to require that "no contract made pursuant to the delegation and authorization shall be valid or constitute an enforceable obligation against the district unless and until the same shall have been approved or ratified by the governing board, the approval or ratification to be evidenced by a motion of the board duly passed and adopted." If the Board acts favorably upon Administration's recommendation below, Administration proposes to bring the contract to the January 18, 2000 Board Meeting for ratification. Administration recommends the Board authorize solicitation of bids for abatement of lead bearing paint, Bid #00/04L, and re-painting at Rubidoux High, Bid #00/05L, at an estimated cost of \$170,000, and authorize the Superintendent or designee to award contracts.

3. Review and Act on Other Timely School Facility Matters (Mr. Edmunds)
Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

J. Act on Student Discipline Cases (Mr. Eimers)
The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

EXPULSIONS:

- ** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-014 for violation of Education Code 48900 (i, k, .4 and .7) for the remainder of the current semester and the semester following; and that the pupil be referred to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of the expulsion. This case will be referred to the **S**chool and **C**ommunity **O**ut**R**each Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.

J. Act on Student Discipline Cases (Continued)

(Mr. Eimers)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

- ** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #00-016 for violation of Education Code 48900 (a1, k & .7) for the remainder of the current semester and the semester following; and that the pupil be referred to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of the expulsion. This case will be referred to the **S**chool and **C**ommunity **O**ut**R**each Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.

Administration recommends the discipline actions as described and listed above.

K. Approve Personnel Matters

- * 1. Approve Personnel Report #10 (Mr. Campbell)

Administration recommends approval of Personnel Report #10 as printed subject to corrections and changes resulting from review in Closed Session.

2. Approve Variable Term Waiver Request (Mr. Campbell)

State credentialing laws require that prior to hiring an individual to teach under the authorization of a Variable Term Waiver (Title V, Section 80122), specific individual approval must be granted by the governing board. Usually, this type of waiver is necessary for hard-to-fill positions in shortage areas (examples: Special Education, Bilingual Education, Mathematics or Science) or when an unexpected vacancy occurs in the middle of a school year. In this case, the recommendations are to fill temporary vacancies for Special Day Classes at Rubidoux High School and Jurupa Middle School. The individuals being recommended are Ms. Kimberly Harrell and Ms. Ann McNally. Ms. Harrell earned her Bachelors degree from California Baptist College. She has worked in the district as a substitute teacher since 1996 and is received well by the students and teachers. Ms. McNally earned her Bachelors degree from UC Riverside. She has worked as a substitute teacher since 1994 and is often requested by teachers to substitute in their absence. Recruitment efforts have not identified stronger candidates.

With these considerations in mind, it is recommended that Ms. Harrell and Ms. McNally be approved for temporary employment through the end of this school year as Special Education Teachers under the authorization of a Variable Term Waiver.

- * 3. Adopt at First Reading, Revised Regulation 4740, Salary Schedule for Substitute Classified Employees (Mr. Campbell)

Substitute or temporary classified employees have historically been compensated at Step A one range below the regular position. The proposed revision is in keeping with the current practice.

It is recommended that the Board adopt revised Regulation 4740, Salaries for Substitute or Temporary Classified Employees, to reflect the formula currently in use to compute compensation rates.

L. Review Routine Information Reports

1. Announce Schedule to Conduct Board Meetings for the 1999-00 School Year(Mrs. Roberts)

Sites have been selected for regular board meetings for the 1999-00 school year in various areas of the community. A presentation from each school will be scheduled at the beginning of each Board meeting with a relevant student performance, speaker, or other presentation. Information only.

January 3, 2000	Board Room	April 3, 2000	Board Room
January 18, 2000 (Tues)	Jurupa Valley High	April 17, 2000	Camino Real
February 7, 2000	Board Room	May 1, 2000	Board Room
February 22, 2000 (Tues)	Glen Avon Elementary	May 15, 2000	Mira Loma Middle
March 6, 2000	Board Room	June 5, 2000	Van Buren
March 20, 2000	Mission Middle	June 19, 2000	Board Room

ADJOURNMENT

- * Revise Item I-2, Approval of Solicitation of Bids for Abatement of Lead Bearing Paint at Rubidoux High School (Mr. Edmunds)

During the course of preparing the scope of work and specifications for the abatement of lead bearing paint at Rubidoux High School, the District's consultants determined that the very first layer of texture coat applied to the buildings contains asbestos. In addition to consulting with Brickley Construction Company on the abatement of the asbestos-containing material, Administration contacted the Riverside County Department of Environmental Health. After consulting with these agencies, it was determined that, while there is not an immediate health risk to students and staff, the asbestos-containing material should be removed as expeditiously as practical. To that end, Administration has directed Brickley Construction Company to begin the asbestos and lead bearing paint abatement on the weekend of December 4-5. Since the asbestos-containing material and lead bearing paint are inseparable, the abatement work on both will proceed simultaneously. Because of the urgency of completing this work, we are requesting the Board adopt an emergency resolution to authorize the work to be done without conducting a public bid. Therefore, the administrative recommendation should be revised as follows: Administration recommends the Board approve Emergency Resolution #00/11, authorize the solicitation of bids for repainting Rubidoux High School (Bid #00/05L), and authorize the Superintendent or designee to award contracts for the work.

JURUPA UNIFIED SCHOOL DISTRICT

Resolution #00/11

EMERGENCY ABATEMENT OF PEELING LEAD BASED PAINT and ASBESTOS
BEARING MATERIAL AT RUBIDOUX HIGH SCHOOL

WHEREAS, peeling lead based paint and asbestos bearing material is present at Rubidoux High School; and,

WHEREAS, peeling lead based paint and asbestos bearing material may be hazardous to human health; and,

WHEREAS, students of Rubidoux High School are in immediate contact with the peeling lead based paint and asbestos bearing material; and,

WHEREAS, the District has an immediate obligation to abate the peeling lead based paint and asbestos bearing material; and,

WHEREAS, the Riverside County Superintendent of Schools must approve emergency procurement procedures,

THEREFORE, be it resolved that an emergency exists at Rubidoux High School and abatement of peeling lead based paint and asbestos bearing material needs to be immediately undertaken in order to permit continuance of classes, and be it further resolved the District is seeking the approval of the Riverside County Superintendent of Schools as quickly as possible so that necessary steps may be taken to contract for the required abatement at Rubidoux High School.

Adopted this 6th day of December, 1999

Approved by Riverside County
Superintendent of Schools
Dr. David Long, Superintendent

Carolyn Adams, Clerk
Board of Education
Jurupa Unified School District

by K. William Marshall, Jr. (Deputy)
Assistant Superintendent Division
Administration and Business Services

* * Grant Easement to the County of Riverside

(Mr. Edmunds)

The County of Riverside has requested an easement on the District's property at the corner of Jurupa and Pedley Roads where the new Education Center is being constructed. The easement includes a five foot (5') width along the length of the south side of the property adjacent to Jurupa Road, and a twenty foot (20') width along the length of the west side of the property adjacent to Pedley Road. The purpose of the requested easement is for widening the streets and providing sidewalks.

Administration recommends granting the requested easement to the County of Riverside.

**CERTIFICATE of ACCEPTANCE
(GOVERNMENT CODE SECTION 27281)**

THIS IS TO CERTIFY that the interest in real property granted by the easement dated _____, from Jurupa unified school dist. to the COUNTY OF RIVERSIDE, is hereby accepted for the purpose of vesting title in the County of Riverside on behalf of the public for public road and utility uses, and subject to improvements in accordance with County standards, will be included into the County Maintained Road System by the undersigned on behalf of the Board of Supervisors pursuant to the authority contained in County Ordinance No. 669. Grantee consents to recordation thereof by its duly authorized officer.

Dated: _____ COUNTY OF RIVERSIDE

By: _____
David E. Barnhart
Director of Transportation

FOR RECORDERS USE

THIS INSTRUMENT IS FOR
THE BENEFIT OF THE
COUNTY OF RIVERSIDE AND
ENTITLED TO BE
RECORDED WITHOUT FEE.
(GOV. CODE 6103)

RETURN TO RIVERSIDE
COUNTY SURVEYOR
OFFICE.

EASEMENT

JURUPA UNIFIED SCHOOL DISTRICT

Grant(s) to the County of Riverside, a political subdivision, for public road and drainage purposes, including public utility and public services purposes, over, upon, across, and within the real property in the County of Riverside, State of California, described as follows:

**SEE LEGAL DESCRIPTION ATTACHED HERETO
AS EXHIBIT "A" AND MADE A PART HEREOF**

DATED: _____ BY: _____
(TITLE)

DATED: _____ BY: _____
(TITLE)

**EXHIBIT A
LEGAL DESCRIPTION**

BEING A PORTION OF LOTS 17 AND 18 OF THE LA BONITA TRACT AS SHOWN BY MAP ON FILE IN BOOK 1 OF MAPS AT PAGE 12, RECORDS OF RIVERSIDE COUNTY, LYING WITHIN SECTION 14, T.2 S., R.6 W., AND DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHEAST CORNER OF SAID LOT 18 SAID CORNER BEING ON THE NORTHERLY RIGHT OF WAY OF JURUPA ROAD AS SHOWN ON R.S. 96/18 OFFICIAL RECORDS RIVERSIDE COUNTY.

THENCE SOUTH 74°39'40" WEST, ALONG THE SAID NORTHERLY RIGHT OF WAY OF JURUPA ROAD A DISTANCE OF 615.72 FEET, TO A POINT ON THE EASTERLY RIGHT OF WAY OF PEDLEY ROAD AS SHOWN ON SAID R.S. 96/18;

THENCE NORTH 00°35'46" EAST, ALONG THE SAID EAST LINE A DISTANCE OF 550.08 FEET, TO A POINT ON THE SAID EAST LINE OF PEDLEY ROAD, SAID POINT BEING ON THE WESTERLY PROLONGATION OF THE NORTH LINE OF SAID LOT 18;

THENCE SOUTH 89°20'21" EAST, ALONG SAID PROLONGATION, A DISTANCE OF 20.00 FEET;

THENCE SOUTH 00°35'46" WEST PARALLEL WITH AND 20.00 FEET EASTERLY OF THE EAST RIGHT OF WAY LINE OF PEDLEY ROAD, A DISTANCE OF 509.70 FEET;

THENCE SOUTH 52°22'17" EAST, A DISTANCE OF 36.72 FEET, TO A POINT BEING 4.00 FEET NORTHERLY OF THE SOUTHERLY LINE OF SAID LOT 18;

THENCE NORTH 74°39'40" EAST, PARALLEL WITH AND 4.00 FEET NORTHERLY OF THE SOUTHERLY LINE OF SAID LOT 18, A DISTANCE OF 564.43 FEET, TO THE EASTERLY LINE OF SAID LOT 18:

THENCE ALONG SAID EASTERLY LINE OF LOT 18 SOUTH 00°36'21" WEST, A DISTANCE OF 4.16 FEET TO THE POINT OF BEGINNING.

CONTAINS 0.32 ACRES

SEE EXHIBIT "B"

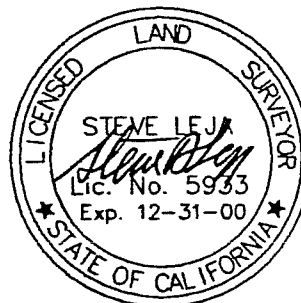


EXHIBIT 'B'

NORTH LINE OF LOT 18

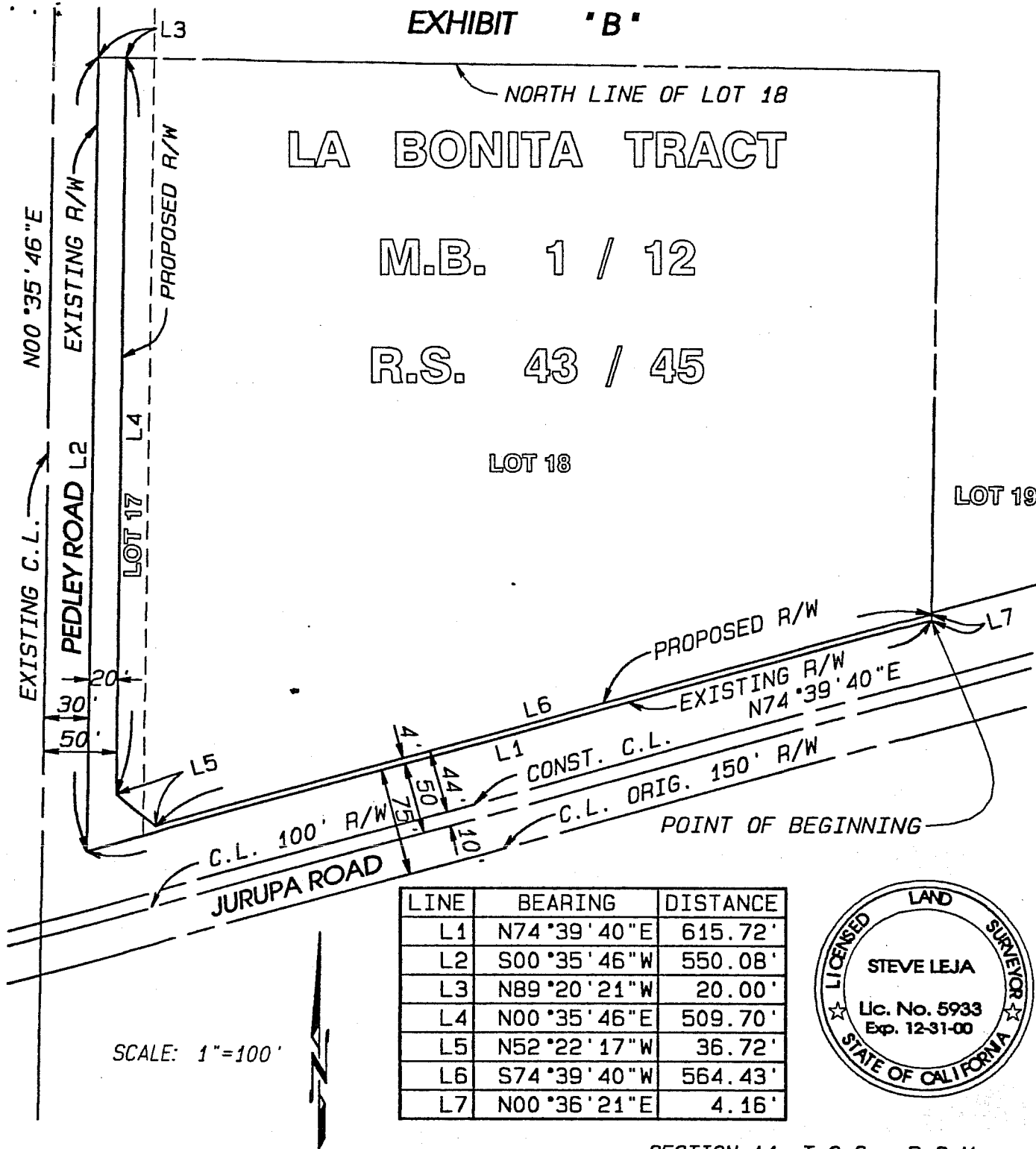
LA BONITA TRACT

M.B. 1 / 12

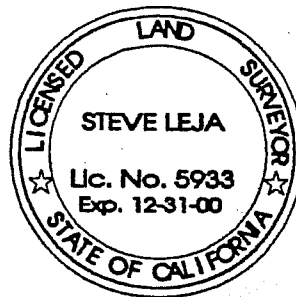
R.S. 43 / 45

LOT 18

LOT 19



LINE	BEARING	DISTANCE
L1	N74°39'40"E	615.72'
L2	S00°35'46"W	550.08'
L3	N89°20'21"W	20.00'
L4	N00°35'46"E	509.70'
L5	N52°22'17"W	36.72'
L6	S74°39'40"W	564.43'
L7	N00°36'21"E	4.16'

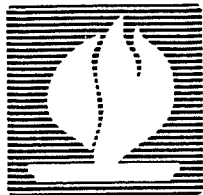


SECTION 14, T.2 S., R.6 W.

EPIC ENGINEERS
 CIVIL ENGINEERING LAND SURVEYING
 PLANNING CONSTRUCTION MANAGEMENT
 101 E. REDLANDS BLVD., STE. 217 TELE 909-792-5999
 REDLANDS, CA 92399 FAX 909-792-8899

PLANS PREPARED UNDER THE SUPERVISION OF:

APPROVED BY: *Steve Leja* DATE 13 OCT 99
 STEVE LEJA
 L.S. 5933
 EXP. 12-31-00



**RIVERSIDE COUNTY
OFFICE OF EDUCATION**

DR. DAVID LONG
Riverside County Superintendent of Schools

October 27, 1999

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

TO: District Superintendents

47-336 Oasis Street
Indio, California
92201-6998

FROM: Dr. David Long, Riverside County Superintendent of Schools

SUBJECT: Annual Organizational Meeting of Governing Board

24980 Las Brisas Road
Murrieta, California
92562

Enclosed is a Certification Form 3806 to report the selection of Day, Time, and Place of your district board's Annual Organizational Meeting. **Please complete this form and return it to Tracey Richardson, Secretary to the Board of Education, on or before November 30, 1999.**

Responsibility of Governing Board

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting. In a year in which a regular election for governing board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a governing board member elected at that election takes office. Annual Organizational Meetings, in years in which no such regular election for governing board members is conducted, shall be held during the same 15-day period on the calendar. **This year, the dates are December 3 through December 17, 1999.** Unless otherwise provided by rule of the governing board, the day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected. If the board fails to select a day and time for the annual meeting, the County Superintendent of Schools shall designate, within the 15-day period, the day and time of the meeting. (*E.C. Section 35143*)

Riverside County Board of Education

Charles H. Brugh
President

Betty Gibbel
Vice President

Marilyn Baumert

Gerald P. Colapinto

Curtis Grassman

Milo P. Johnson

William R. Kroonen

The term of office for newly elected board members begins **Friday, December 3, 1999.** The Oath of Office must be administered on or before that date, and may be administered any time following certification of election results. (*E.C. Section 60*) An Oath of Office form is usually furnished by the Registrar's office; however, one is enclosed for your convenience should you need it.

ORGANIZATION SESSION
Page 1

Community College District

At the Annual Organizational Meeting, the governing board of a community college district shall organize by electing a president from its members and a secretary (*E.C. Section 72125*).

City and Unified School District

At the Annual Organizational Meeting, each city board of education shall organize by electing a president from its members (*E.C. Section 35143*). Whenever a unified school district has within its boundaries a chartered city with a population of more than 8,000 or whenever the average daily attendance of a unified school district is 1,500 or more, for all purposes the district shall be deemed a city school district governed by a city board of education, and the governing board thereof shall be deemed a city board of education (*E.C. Section 5206*). The board of education of a unified school district that meets the standards of Education Code section 5206 is required to elect a president at the Annual Organizational Meeting. A unified school district with five board members that does not meet the standards of Education Code Section 5206 would be required to elect a president and a clerk (*E.C. Section 35022, 35143, and 5206*).

High School District

At the Annual Organizational Meeting, the governing board of each high school district, union high school district, and joint union high school district shall organize by electing a president from its members and a clerk (*E.C. Section 35143*).

Elementary School District

At the Annual Organizational Meeting, the governing board of an elementary school district with five or more board members shall elect a president and a clerk from among its members (*E.C. Section 35022 and 35143*). At the Annual Organizational Meeting, the governing board of an elementary school district with less than five board members is required to elect one of its members as clerk (*E.C. Section 35143*).

Selection of Representative to Vote in the Annual County Committee on School District Organization Election

The governing board of each school district of every kind or class shall annually, at its initial meeting, select one of its members as its representative, who shall have one vote for each member to be elected to the county committee. The secretary or clerk of the district shall furnish the County Superintendent of Schools with a certificate naming the representative selected by the board (*E.C. Section 35023*) (*72403 community college district*).

Annual Organizational Meeting
Page 3

After the Annual Organizational Meeting, please complete and return to Tracey Richardson, no later than December 30, 1999, the enclosed form 3807 relating to the election of the governing board president, vice president (if one is elected) and clerk, the member selected to represent the school district at the annual election of members of the county committee, and the date, time and place of regular meetings.

For your convenience, we have enclosed a copy of Sec/State Form LP/SB-405 Rev. 4/89, "Statement of Facts Roster of Public Agencies Filing" amendment to be filed with the Secretary of State within ten days after any change of facts required to be stated pursuant to *Government Code Section 53051(b)*.

If you have any questions regarding the Annual Organizational Meeting, please call Tracey at (909) 788-6674.

tlr
Enclosures

CERTIFICATION

**ELECTION OF GOVERNING BOARD OFFICERS
(Education Code Sections 5206, 35022, 35143, 72125)**

This is to certify that the officers of the governing board of the

JURUPA UNIFIED

School District were elected at the Annual Organizational Meeting as follows:

President

Vice-President/Clerk (where applicable)

Secretary (where applicable)

**SELECTION OF REPRESENTATIVE FOR ANNUAL
COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION ELECTION
(Education Code Sections 35023, 72403)**

This is to certify that _____ has been duly selected to represent the board at the annual election of the County Committee on School District Organization.

SELECTION OF DAY, TIME AND LOCATION OF REGULAR MEETINGS

This is to certify that the regular meetings of the governing board have been fixed as follows:

First & Third Mondays

Day or Days of the Month

7:00 p.m.

Time

Education Center Board Room/School Sites

Location

This is to certify that the above action was taken at the Annual Organizational Meeting held on the 6th day of December, 1999

Date: December 6, 1999 By: _____
Clerk of the Board

**RETURN TO TRACEY RICHARDSON
BY DECEMBER 30, 1999**

REGULAR BOARD MEETINGS
JURUPA UNIFIED SCHOOL DISTRICT
2000 CALENDAR

All meetings start at 7:00 p.m. Meetings will be held in the Board Room, Education Center, 3924 Riverview Drive, unless otherwise posted and publicized.

Monday	-	January	3, 2000	
<u>Tuesday</u>	-	January	18, 2000	Monday, January 17, Dr. Martin Luther King, Jr. Day
Monday	-	February	7, 2000	
<u>Tuesday</u>	-	February	22, 2000	Monday, February 21, Washington's Birthday, Legal Holiday
Monday	-	March	6, 2000	
Monday	-	March	20, 2000	
Monday	-	April	3, 2000	
Monday	-	April	17, 2000	
Monday	-	May	1, 2000	
Monday	-	May	15, 2000	
Monday	-	June	5, 2000	
Monday	-	June	19, 2000	
Monday	-	July	3, 2000	
Monday	-	July	17, 1999	
Monday	-	August	7, 2000	Board does not schedule a second meeting in August
<u>Tuesday</u>	-	September	5, 2000	Monday, September 4, Labor Day, Legal Holiday
Monday	-	September	18, 2000	
Monday	-	October	2, 2000	
Monday	-	October	16, 2000	
Monday	-	November	6, 2000	
Monday	-	November	20, 2000	
Monday	-	December	4, 2000	Board does not schedule a second meeting in December

Adopted by the Board of Education at the
Organizational Meeting December 6, 1999

Clerk of the Board

4

**JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZED AGENTS**

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Dr. DeWayne Mason are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Pam Lauzon	Karen Russell
Tax Sheltered Annuities (1)	Pam Lauzon	----
Revolving Cash Fund (2)	Pam Lauzon	Karen Russell
School Accounting Division (1)	Pam Lauzon	Karen Russell
Purchase Orders (1)	Robert Cable Mike Bynum (Cafeteria) Neil Mercurius (Technology)	Bob Iverson Pam Lauzon Robert Lopez
Maintenance Agreements (1)	Robert Cable	Pam Lauzon
Cafeteria Account (2)	Mike Bynum	Pam Lauzon
Purchase of State Surplus Property (1)	Robert Cable Bill Elzig	Pam Lauzon Laurie Hudnall
State/Federal Supplemental Education Projects (1)	Dr. DeWayne Mason	Memo Mendez
Student Body Account - Jurupa Middle School (2)	Walt Lancaster Stan Rowland	Sherry Zelenka
Student Body Account - Mission Middle School	Jay Trujillo Toni Fletcher	Juan Salas Lorraine Sanchez
Student Body Account - Mira Loma Middle School	Diana Asseier Dave Doubravsky	Lynne Hill Rudy Monge
Student Body Account - Rubidoux High (2)	Ron Needham Mike Chalmers Tricia Mc Dougall	George Monge Rick Stangle Patricia Prosser
Student Body Account - Jurupa Valley High (2)	Ms. Janice Moorehouse Ben Bunz	Lorraine Dyson Gary Hanson Vera Mahoney

Approved by the Board of Education at the Regular Meeting of December 6, 1999

Clerk of the Board

CERTIFICATION OF SIGNATURES

DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date December 6, 1999 I, Benita B. Roberts, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

COLUMN I

President of the Board

Clerk or Vice-President of the Board

Member of the Board

Member of the Board

Member of the Board

Member of the Board

Member of the Board

SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT

COLUMN II

Signature
Benita B. Roberts
Superintendent/Secretary to the Board
Typed Name and Title

Signature
Rollin Edmunds
Assistant Superintendent Business Svs.
Typed Name and Title

Signature
DeWayne A. Mason
Assistant Superintendent, Education Svs.
Typed Name and Title

Signature

Typed Name and Title

SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT

COLUMN III

Signature
Benita B. Roberts
Superintendent/Secretary to the Board
Typed Name and Title

Signature
Rollin Edmunds
Assistant Superintendent Business Svs.
Typed Name and Title

Signature
DeWayne A. Mason
Assistant Superintendent, Education Svs.
Typed Name and Title

Signature
Kent Campbell
Assistant Superintendent Personnel Svs.
Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one. Number of signatures district requires for "B" Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

☒ Newly Elected Governing Board

____ Addition in Column II

____ Addition in Column III

____ Substitution in Column I

____ Substitution in Column II

____ Substitution in Column III

6

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

CERTIFICATION OF SIGNATURES

DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date December 6, 1999 I, Benita B. Roberts, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

COLUMN I

President of the Board

Clerk or Vice-President of the Board

Member of the Board

Member of the Board

Member of the Board

Member of the Board

Member of the Board

SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT

COLUMN II

Signature

Pam Lauzon
Director of Business Services

Typed Name and Title

Signature

Karen C. Russell
Supervisor of Accounting

Typed Name and Title

Signature

Typed Name and Title

Signature

Typed Name and Title

SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT

COLUMN III

Signature

Pam Lauzon
Director of Business Services

Typed Name and Title

Signature

Karen C. Russell
Supervisor of Accounting

Typed Name and Title

Signature

Typed Name and Title

Signature

Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one . Number of signatures district requires for "B" Warrant Orders: one .

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

☒ Newly Elected Governing Board

☐ Addition in Column II

☐ Addition in Column III

☐ Substitution in Column I

☐ Substitution in Column II

☐ Substitution in Column III

3633

JURUPA UNIFIED SCHOOL DISTRICT

BOARD LIAISONS TO 2000/2001 DISTRICT ADVISORY COMMITTEES

<u>COMMITTEE NAME</u>	<u>MEETINGS</u>	<u>BOARD LIAISON REPRESENTATIVE</u>	<u>ADMINISTRATIVE FACILITATOR</u>
District Advisory	9:00-11:00 a.m. 01/26/00 - PDC 03/22/00 - PDC 05/24/00 - Location to be announced.	_____ (Ray Teagarden)	Mr. Memo Mendez Director, Research & Categorical Projects
English Learner Advisory Committee	9:00-11:00 a.m. Thursdays - Peralta 01/27/00, 03/30/00 05/25/00	_____ (John Chavez)	Mrs. Sonia Porter Coordinator, Language Services
Vocational Education Advisory	Annually in Spring to approve application.	_____ (Mary Burns)	Mr. Memo Mendez Director, Research & Categorical Projects

Superintendent's Office
December 6, 1999

Please deliver to all members of the governing board. Thank you.

November 1, 1999

MEMORANDUM

TO: All Board Presidents and Superintendents - CSBA Member Boards of Education

FROM: Leslie DeMersseman, President

SUBJECT: **Call for nominations for CSBA Delegate Assembly – Deadline January 1, 2000**



Nominations for CSBA's Delegate Assembly will be accepted between November 15, 1999 – January 1, 2000. Any CSBA member school district is eligible to nominate board members within their geographic region or subregion. Each board may nominate as many individuals as it chooses. All nominees must serve on a CSBA member board.

A valid nomination must include either the attached nomination form, or if you prefer, a letter of nomination. **All nominations must be received at the CSBA office or postmarked by January 1, 2000.** Facsimile nominations will be accepted provided they arrive in the association office on or before January 1. All nominees must also submit a biographical sketch provided by CSBA (and included in this mailing). By completing, signing and returning the biographical sketch, the nominee consents to serve as a delegate if elected. You may choose to have the biographical sketch completed by the nominee and return it along with the nomination, or it may be completed and sent directly by the nominee. However, it must be received or postmarked within two weeks after the nomination deadline — January 14.

Attached is a list of delegates whose terms expire in 2000 and a timeline for the election process. Please refer to this list for vacancies in your region or subregion. If there are, **please place this important item on your next board agenda.**

CSBA delegates serve two-year terms. Those elected in 2000 will serve from May 1, 2000 – April 30, 2002. There are usually two Delegate Assembly meetings each year, one in May prior to our Legislative Action Conference and one preceding the CSBA Annual Education Conference in December. In accordance with CSBA bylaws, CSBA does not pay travel expenses associated with Delegate Assembly meetings. Districts reimburse most delegates, and some county associations may choose to offer supplemental help with expenses.

For further information about the Delegate Assembly or the election process, please refer to the enclosed brochure or contact Dolye Breshears, board consultant in the administration and governance department at (800) 266-3382. This brochure about information about the Delegate election process may also be downloaded from the CSBA web site at www.csba.org/delegates.

3100 Beacon Boulevard
P.O. Box 1660
West Sacramento, CA 95691
(916) 371-4691
FAX (916) 371-3407



About the CSBA Delegate Assembly

The CSBA Delegate Assembly sets the general policy direction for the association, which represents California's school districts and county offices of education.

CSBA's mission is to provide leadership in setting and implementing the public education agenda and to support school board governance at the district and county levels.

Delegates fulfill a critical leadership role by communicating the interest of local boards to CSBA's Board of Directors, Executive Committee and staff. Delegates give policy and legislative direction through the adoption of the policy platform every two years and the adoption of other policy statements as needed. They also speak on issues and provide direct advocacy on behalf of the association. Delegates play an important communications and support role within their regions and they also elect the association's officers and Board of Directors, and approve any changes to association bylaws.

For a free brochure describing the roles and responsibilities of the CSBA Delegate Assembly please call (800) 266-3382, or you may obtain this information on the CSBA web site at www.csba.org/delegates.



**TIMELINE FOR CSBA's 2000
DELEGATE ASSEMBLY ELECTION PROCESS**

November 15 – January 1

Local boards and county boards of education submit nominations to CSBA office.

January 1

Deadline for nominations to be postmarked or received at the CSBA office.

January 14

Deadline for nominee's biographical sketch to be postmarked or received at the CSBA office.

February 1

Ballots mailed to all member districts and county boards of education.

February 1 - March 15

Local boards and county boards of education vote and return ballots to CSBA.

March 15

Deadline for ballots to be postmarked or received at the CSBA office.

March 15-20

Election Committee tallies votes.

April 20

Closing date for any run-off elections held in a region or subregion with a tie vote.

April 20-25

Election Committee tallies votes from run-off elections.

By May 1

Final results are distributed to CSBA membership.

May 6-7

Seating of new delegates at the May 1999 Delegate Assembly.

Questions???? Please contact Dollye Breshears, board consultant, administration and governance at 800 266-3382 or check the CSBA web site at www.csba.org/delegates.



CSBA Delegate Nomination Form
Please mail (postmark) or fax this form by January 1, 2000

California School Boards Association
3100 Beacon Blvd.
PO Box 1660
West Sacramento, CA 95691
FAX 916-371-3407 or 916-371-6821

The governing board of the _____
Board of Education wishes to nominate:

as a candidate for the CSBA Delegate Assembly.

The nominee is a member of the _____
School District, which is a member of the California School Boards Association.

___ Also attached is the completed one-page biographical sketch completed by
the nominee.

___ The nominee has been contacted and instructed to complete and return the
one-page biographical sketch.


Board Clerk or Board Secretary (signed)

Board Clerk or Board Secretary (printed)

Date

PLEASE NOTE: *This nomination form or letter of nomination must be postmarked
and returned to CSBA no later than January 1, 2000. Nominations
postmarked or faxed after January 1 will not be accepted. Any
questions, please contact Dollye Breshears, board consultant at (800)
266-3382.*



**California School Boards Association
Delegate Assembly Candidate Biographical Sketch Form**

Please complete this form in the space provided. Do not use the reverse side. **Only this form** and a single-sided, one-page resume (should you wish to attach one) will be copied and sent to the districts with the ballots.

Name _____ Region/Subregion _____

Address _____ City _____ Zip _____

Res. Ph. _____ Bus. Ph. _____ Fax _____ Email _____

District _____ ADA _____ Years on Board _____

Are you a continuing CSBA Delegate? _____ If Yes, how long have you served as a delegate? _____

Please describe your activities/involvement or interests in your local district. _____

Please describe any other education-related activities/involvement. _____

Please describe your activities/involvement in CSBA and explain why you are interested in serving as a CSBA Delegate. _____

Signature _____

Date _____

Your signature indicates your consent to have your name placed on the ballot and to serve as a delegate if elected.





CSBA ELECTED DELEGATES WHOSE TERM EXPIRES IN 2000

Below are the names of delegates in each region/subregion whose elected term expires in the year 2000. These delegates, should they choose to run for re-election must be nominated by a CSBA member board. If you have any questions, please contact your regional director or Dollye Breshears, board consultant in the administration and governance unit of CSBA at 1-800-266-3382.

REGION 1

Counties: Del Norte, Humboldt, Lake, Mendocino

Subregion 1-A (Del Norte, Humboldt)

This delegate's term expires in 2000, he is up for re-election and must be nominated by a CSBA member district

Steven Parke (Del Norte COE)

Subregion 1-B (Lake, Mendocino)

Current delegate's term does not expire until 2001.

County Delegate for Region 1

Only county offices of may nominate.

Current delegate's term does not expire until 2001.

REGION 2

Counties: Lassen, Modoc, Plumas, Shasta, Siskiyou, Trinity

Subregion 2-A (Modoc, Siskiyou, Trinity)

Current delegate's term does not expire until 2001.

Subregion 2-B (Shasta)

Current delegate's term does not expire until 2001.

Subregion 2-C (Plumas, Lassen)

This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district

Patricia Ballard (Fort Sage USD)

County Delegate for Region 2

Only county offices of education may nominate. This delegate's term expires in 2000.

Sherry Crawford (Siskiyou COE)

REGION 3

Counties: Marin, Napa, Solano, Sonoma

Subregion 3-A (Sonoma)

This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district

Camille A. Sauvé (Petaluma City ESD & Jt. Un. HSD)

Subregion 3-B (Napa)

Term does not expire until 2001.

Subregion 3-C (Solano)

This delegate's term expires in 2000, is up for reelection and must be nominated by a CSBA member district.

Ophelia Harvey (Fairfield/Suisun USD)

Subregion 3-D (Marin)

This term expires in 2000

Open seat – there is currently not a delegate in this seat. It is open for nomination and election.

County Delegate for Region 3

Only county offices of education nominate for this seat

Current delegate's term does not expire until 2001.

REGION 4

Counties: Butte, Colusa, Glenn, Nevada, Placer, Sierra, Sutter, Tehama, Yuba

Subregion 4-A (Tehama, Glenn)

Term expires in 2000

Open seat – there is currently not a delegate in this seat. It is currently open for nomination and election.

Subregion 4-B (Butte)

Current delegate's term does not expire until 2001.

Subregion 4-C (Yuba, Colusa, Sutter)

Current delegate's term does not expire until 2001.

Subregion 4-D (Nevada, Placer, Sierra)

This delegate's term expires in 2000, he is up for re-election and must be nominated by a CSBA member district

Paula Campbell (Nevada City ESD)

County Delegate for Region 4

Only county offices of education nominate for this seat – This delegate's term expires in 2000.

Ray Gollnick (Glenn COE)

REGION 5

Counties: San Francisco, San Mateo

Subregion 5-B (San Mateo)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Marie E. Brizuela (Jefferson ESD)

Marcia Cohn-Lyle (San Mateo Union HSD)

County Delegate for Region 5

Only county offices of education nominate for this seat.

Current delegate's term does not expire until 2001.

REGION 6

Counties: Alpine, Amador, El Dorado, Mono, Sacramento, Yolo

Subregion 6-A (Yolo)

This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district

Meg Stallard (Woodland Jt. USD)

Subregion 6-B (Sacramento)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

David Brown (Robla ESD)

Theresa Stanley (Folsom Cordova USD)

Open seat – there is currently not a delegate in this seat. It is open for nomination and election.

Subregion 6-C ((El Dorado, Amador, Alpine, Mono)

This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district.

Jim Davis (Amador Co. USD)

County Delegate for Region 6

Only county offices of education nominate for this seat – This delegate's term expires in 2000.

Patricia M. Thiel (Sacramento COE)

REGION 7

Counties: Alameda, Contra Costa

Subregion 7-A (Contra Costa)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Edward Dille (Antioch USD)

Joni Fraga (Liberty Un. HSD)

Margot Tobias (Acalanes Un. HSD)

Subregion 7-B (Alameda)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Janice Friesen (Castro Valley USD)

Bill McMillin (Newark USD)

Joaquin Rivera (Berkeley USD)

County Delegate for Region 7

Only county offices of education nominate for this seat.

Current delegate's term does not expire until 2001.

REGION 8

Counties: Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne

Subregion 8-A (San Joaquin)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Evelyn Moore (Manteca USD)

Jeanne Twitchell (Tracy Jt. USD)

Subregion 8-B (Calaveras, Tuolumne, Mariposa)
Current delegate's term does not expire until 2001.

Subregion 8-C (Stanislaus) –
This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district
Judi Luna (Stanislaus Un. ESD)

Subregion 8-D (Merced)
This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district
Ellie Jorritsma (Hilmar USD) -

County Delegate for Region 8
Only county offices of education nominate for this seat – This delegate's term expires in 2000 and is up for re-election.
James Merriam (Stanislaus COE)

REGION 9

Counties: Monterey, San Benito, San Luis Obispo, Santa Cruz

Subregion 9-A (Santa Cruz, San Benito) -
This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district
Joe Hall (Soquel Un. ESD) -

Subregion 9-B (Monterey)
This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district
Kalah Bumba (Salinas Un. HSD)

Subregion 9-C (San Luis Obispo)
Current delegate's term does not expire until 2001.

County Delegate for Region 9 –
Only county offices of education nominate for this seat.
Current delegate's term does not expire until 2001.

REGION 10

Counties: Fresno, Kings, Madera

Subregion 10-A (Madera)
Current delegate's term does not expire until 2001.

Subregion 10-B (Fresno)
These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.
Paul Betancourt (Kerman USD)
Pete Mathew (Washington Colony ESD)
Betsy Sandoval (Clovis USD)

Subregion 10-C (Kings)

This delegate's terms expire in 2000, he is up for re-election and must be nominated by a CSBA member district.

Steve Wyrick (Island Un. ESD)

County Delegate for Region 10

Only county offices of education nominate for this seat – This delegate's term expires in 2000.

Sara Wilkins (Madera COE)

REGION 11

Counties: Santa Barbara, Ventura & Las Virgenes USD

Subregion 11-A (Santa Barbara) -

This delegate's term expires in 2000, he is up for re-election and must be nominated by a CSBA member district

Arthur N. Hicks (Lompoc USD)

Subregion 11-B (Ventura County and Las Virgenes USD)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Paul H. Chatman (Ocean View ESD)

Judy Jordan (Las Virgenes USD)

John B. Walker (Ventura USD)

County Delegate for Region 11 –

Only county offices of education nominate for this seat.

Current delegate's term does not expire until 2001.

REGION 12

Counties: Kern, Tulare

Subregion 12-A (Tulare)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Richard Morris (Porterville Un. HSD)

Leonor Serna (Lindsay USD)

Subregion 12-B (Kern)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

George Pinheiro (Panama-Buena Vista Un. SD)

Steven Skalisky (Richland-Lerdo ESD)

County Delegate for Region 12

Only county offices of education nominate for this seat – This delegate's term expires in 2000.

Mary Margaret Little (Kern COE)

REGION 15

Counties: Orange County and Lowell Jt. USD

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Shirley Carey (Huntington Beach City SD)
Martha Fluor (Newport-Mesa USD)
Judith Franco (Newport-Mesa USD)
Mary Fuhrman (Buena Park SD)
Donna McDougall (Cypress ESD)
Margie Wakeham (Irvine USD)
Esther H. Wallace (Magnolia ESD)

REGION 16

Counties: Inyo, San Bernardino

Subregion 16-A (Inyo)

Current delegate's term does not expire until 2001.

Subregion 16-B (San Bernardino)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Anita Anderson (Apple Valley USD)
Barbara J. Dew (Victor Valley Un. HSD)
Henry Mercado (Redlands USD)
Dennis W. Mobley (Rialto USD)
Caryn Payzant (Alta Loma SD)

County Delegate for Region 16

Only county offices of education nominate for this seat – This delegate's term expires in 2000.

Theodore Vick (San Bernardino COE)

REGION 17

County: San Diego

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Gelia Cook (Lakeside SD)
Sharon C. Jones (La Mesa-Spring Valley SD)
Patrick A. Judd (Chula Vista ESD)
Deanna Rich (San Dieguito Un. HSD)
Luan B. Rivera (Ramona USD)
Anne Renshaw (Fallbrook ESD)
Teri Skinner (Julian Un. HSD)

Open seat – there is currently not a delegate in this seat. It is open for nomination and election.

REGION 18

Counties: Imperial, Riverside

Subregion 18-A (Riverside)

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Joey Acuña (Coachella Valley USD)
Bernadette Burks (Moreno Valley USD)
E. Dewitt Ruth (Perris Un. HSD)

Subregion 18-B (Imperial)

This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district

Dianna M. Newton (El Centro ESD)

County Delegate for Region 18

Only county offices of education nominate for this seat – This delegate's term expires in 2000.

Marilyn Baumert (Riverside COE)

REGION 20

County: Santa Clara

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Susan Martimo Choi (Morgan Hill USD)
Marsha Grilli (Milipitas USD)
Roberta Pabst (Cupertino Union SD)
Phil Renteria (Franklin-McKinley ESD)
Gary Rummelhoff (San Jose USD)

REGION 22

County: North Los Angeles –

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Wilda N. Andrejczik (Antelope Valley Un. HSD)
Gwendolyn Farrell (Westside Un. ESD)
One open seat – there is currently not a delegate in this seat. It is open for nomination and election.

REGION 23

Counties: San Gabriel Valley and East Los Angeles County

Subregion 23-A

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Jeanne K. Bentley (Glendale USD)
Mary E. Dougherty (Arcadia USD)
Sophie C. Wong (Alhambra City ESD & HSD)

Subregion 23-B

This delegate's term expires in 2000 and is up for re-election and must be nominated by a CSBA member district

David A. Flores (El Monte Un. HSD)

Subregion 23-C

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Diana Au (Bonita USD)

Doris Blum (Glendora USD)

Samuel Mowbray (Claremont USD)

Region 24

County: Southwest Crescent – Los Angeles County

These delegates terms expire in 2000, they are up for re-election and must be nominated by a CSBA member district.

Gloria Duran (Los Nietos ESD)

Gary S. Kuwahara (Torrance USD)

Donald E. LaPlante (Downey USD)

Ellen Perkins (Palos Verdes Peninsula USD)

Ann M. Phillips (Lawndale ESD)

Sharon Stys (South Whittier ESD)

g:/Chris/Delegate Assembly 2000/DATermsExpire2000

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA

**MINUTES OF THE REGULAR MEETING
MONDAY, NOVEMBER 15, 1999**

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight at 6:00 p.m. on Monday, November 15, 1999, in the Multi-Purpose Room at Mission Bell Elementary, 4020 Conning Street, Riverside, California.

ROLL CALL

Members of the Board present were:

Mr. Sam Knight, President
Mrs. Mary Burns, Member
Mr. John Chavez, Member
Mr. Ray Teagarden, Member

Members of the Board absent were:

Mrs. Carolyn Adams, Clerk (arrived 6:10 p.m.)

STAFF PRESENT

Staff Advisers present were:

Mrs. Benita B. Roberts, Superintendent
Dr. DeWayne Mason, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Ms. Pam Lauzon, Director of Business Services
Mr. Steve Eimers, Superintendent's Designee for Discipline

HEARING SESSION

PUBLIC VERBAL
COMMENTS

President Knight opened the Public Verbal Comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.

CLOSED SESSION

ADJOURN TO CLOSED
SESSION

PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE TEACHERS' LOUNGE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/REASSIGNMENT/RELEASE/ RESIGNATION/RETIREMENT/COMPLAINTS; PERSONNEL REPORT #9, AND DISCIPLINE CASES #00-011 AND #00-012.

At 6:01 p.m., the Board recessed to Closed Session in the Teachers' Lounge.

At 6:38 p.m., the Board adjourned from Closed Session.

OPENING OF REGULAR BOARD MEETING

CALL TO ORDER

At 7:00 p.m., President Knight called the meeting to order in Public Session.

ROLL CALL

President Knight, Mrs. Adams, Mrs. Burns, Mr. Teagarden, Mr. Chavez.

FLAG SALUTE

Brandy Patterson, Mission Bell Student Body President, led the audience in the Pledge of Allegiance.

INSPIRATIONAL
COMMENT

Mr. Chavez made an inspirational comment.

RECOGNIZE BEST OF
THE BEST EMPLOYEES
FOR OCTOBER
(CONTINUED)

The Superintendent congratulated Ms. Roberta Pace for being selected as October's "Best of the Best" employee. She noted that Ms. Pace is well known for her involvement in supporting UCR's CTEI project and is described as a caring, conscientious person both to her students and colleagues. The Superintendent indicated that Ms. Pace is not only being recognized this evening as October's "Best of the Best," but she will also be included in the end of the year recognition and drawing for a travel voucher.

ACCEPT DONATION
-Motion #81

The Assistant Superintendent Business Services requested approval of the donation listed: MRS. ADAMS MOVED THE BOARD ACCEPT THE DONATION WITH A LETTER OF APPRECIATION TO BE SENT: 10 BOXES OF INSTRUCTIONAL MATERIALS FROM THE RIVERSIDE MUNICIPAL MUSEUM TO BE USED TO ASSIST TEACHERS IN THEIR CLASSROOMS. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

NOMINATE CSBA 2000
DELEGATE

The Superintendent stated that information packets were provided for Board members on the California School Boards Association State Delegate Assembly Nominations for the year 2000. She noted that the Board is invited to nominate as many individuals as it wishes; however, nominations must be postmarked by January 1, 2000, with biographical sketches for those nominated received no later than January 14. The Superintendent listed the names of those Board members with terms expiring in Subregion 18A: Joey Acuna, Coachella Valley USD; Bernadette Burks, Moreno Valley USD, and E. Dewitt Ruth, Perris Un. HSD.

MRS. BURNS NOMINATED MS. BERNADETTE BURKS, MORENO VALLEY USD, FOR THE 2000 CSBA DELEGATE ASSEMBLY, SUBREGION 18A. The Superintendent noted that the nomination period will remain open through the next scheduled Board meeting, December 6, 1999; therefore, this item will be brought forward again at that time to allow for additional nominations to be submitted.

PUBLIC VERBAL
COMMENTS

President Knight opened the Public Verbal Comments session.

Ms. Mary Teagarden stated that she wished to speak on behalf of a group of Van Buren parents concerned that the District has not moved the Class Size Reduction program to the third grade level at Van Buren Elementary School. She noted that at three other elementary schools in the District the Class Size Reduction program has been implemented at this grade level; she provided a rationale to address the District's fiscal limitations, classroom space availability, and the hiring of two teachers to implement the program. Ms. Teagarden emphasized that statistics support that the Class Size Reduction program has contributed to increased GATE eligibility and standardized test scores; therefore, she urged the Board to make the same decision and implement the Class Size Reduction program at Van Buren Elementary at the third grade level as soon as possible.

BOARD MEMBER
COMMENTS

Mr. Chavez asked for administration to determine the feasibility of this parent's request to implement the Class Size Reduction program at Van Buren Elementary School at the third grade level and report back to the Board.

Mr. Teagarden issued an invitation to attend the last two performances of the Jurupa Valley High School play, "Rumors" scheduled for this coming Thursday and Friday at 7:00 p.m.

Mrs. Burns spoke on behalf of the Rubidoux High School Beauty Shop Quartet and noted that the group is available for special events.

BOARD MEMBER
COMMENTS
(CONTINUED)

Mr. Chavez, Mrs. Adams, and President Knight commended Dr. Kim Moore, Mission Bell Principal, for his leadership and support of academic improvement for Mission Bell students. President Knight congratulated the "Best of the Best" employees selected for October.

ACTION SESSION

APPROVE ROUTINE
ACTION ITEMS BY
CONSENT
-Motion #82

MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/AFFIRM ROUTINE ACTION ITEMS A 1-11 AS PRINTED: MINUTES OF NOVEMBER 1, 1999 REGULAR MEETING; PURCHASE ORDERS; DISBURSEMENT ORDERS; PAYROLL REPORT; AGREEMENTS; REJECTION OF CLAIM ON BEHALF OF NATHANEL JAMES ALLEN; CERTIFICATION THAT THE ANNUAL ORGANIZATION MEETING OF THE GOVERNING BOARD BE HELD AT THE DECEMBER 6, 1999 REGULAR MEETING; NON-ROUTINE FIELD TRIP REQUEST FOR 33 RUBIDOUX HIGH STUDENTS TO TRAVEL TO ANAHEIM NOVEMBER 21-22, 1999 TO ATTEND THE 1999 CADA CONFERENCE; NON-ROUTINE FIELD TRIP REQUEST FOR 60 JURUPA VALLEY STUDENTS TO TRAVEL TO ANAHEIM NOVEMBER 21-22, 1999 TO ATTEND THE 1999 CADA CONFERENCE; NON-ROUTINE FIELD TRIP REQUEST FOR 6TH GRADE STUDENTS AT RUSTIC LANE ELEMENTARY TO ATTEND PATHFINDER OUTDOOR SCIENCE CAMP IN GARNER VALLEY JANUARY 24-26, 2000, AND NON-ROUTINE FIELD TRIP REQUEST FOR 40 RUBIDOUX HIGH STUDENTS TO TRAVEL TO INDIO FEBRUARY 20-27, 2000 TO ATTEND THE NATIONAL DATE FESTIVAL. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE EDUCATION
TECHNOLOGY STAFF
DEVELOPMENT 1999-
2000 GRANT APP.
-Motion #83

The Superintendent indicated that Board members received copies of AB 1339 grant applications from 13 school sites. She noted that AB 1339 is a source of ongoing funding for education technology staff development for grades 4-8. Funding is based on the number of 4th through 8th grade students in qualified schools. The following elementary and middle schools were eligible to apply: Glen Avon; Ina Arbuckle; Indian Hills; Mission Bell; Peralta; Rustic Lane; Sunnyslope; Van Buren; West Riverside, and Pedley Elementary Schools, and Jurupa Middle; Mira Loma Middle, and Mission Middle Schools. The Superintendent requested approval of the applications for submittal to the State.

MRS. ADAMS MOVED THE BOARD APPROVE SITE LEVEL APPLICATIONS FOR AB 1339 EDUCATION TECHNOLOGY STAFF DEVELOPMENT PROGRAM FUNDING. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD QUOTE FOR
PROPERTY & LIABILITY
INSURANCE
-Motion #84

The Assistant Superintendent Business Services stated that it is time for the annual renewal of the District's Comprehensive Property and Liability Insurance with the low bid received from Westchester Fire Insurance for identical coverage in the amount of \$198,143, for a substantial savings over last year's premium which was \$283,967.

MR. TEAGARDEN MOVED THE BOARD AWARD THE QUOTATION FOR COMPREHENSIVE PROPERTY AND LIABILITY INSURANCE COVERAGE TO WESTCHESTER FIRE INSURANCE COMPANY, BROKERED THROUGH TALBOT INSURANCE AND FINANCIAL SERVICES, INC., AT A COST OF \$198,143.00. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE
SOLICITATION OF BIDS
FOR EXPANSION OF
DISTRICT WAREHOUSE
-Motion #85

The Assistant Superintendent Business Services stated that due to growth in the District, the Warehouse facility is in need of expansion. He explained that by expanding this facility, it will serve as a cost effective measure allowing the Warehouse personnel to stock the many necessary repair supplies and transportation parts vs district staff traveling to local merchants on a regular basis to purchase the routine supplies. In addition, he noted that by increasing storage space to stock various items in quantity, this will allow the Purchasing Department to obtain items at a lower cost. The Assistant Superintendent indicated that the architectural plan to double the size of the current building is included in the supporting documents for a total cost of \$439,309, to include total square footage of 12,000 square feet, additional parking, and a bulk building materials storage area. He commented that in order to plan for the expansion, several portable offices housed at the site will be relocated to the north end of the property. The Assistant Superintendent stated that funds from COP proceeds sold to finance the Education Center will be used to pay for the cost of the Warehouse expansion, and he requested the Board's authorization to solicit bids for the project.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE SOLICITATION OF BIDS FOR THE EXPANSION AND ON-SITE IMPROVEMENTS TO THE DISTRICT WAREHOUSE FACILITY. MRS. ADAMS SECONDED THE MOTION. The Assistant Superintendent Business Services responded to questions from the Board as follows: the portable offices will be moved approximately 25-30 feet to allow for an expanded parking area; auto service coordinators currently handle the routine purchases of transportation parts; purchasing maintenance supplies in volume will save both time and money; the unused space on the northeast portion of the plan will allow for future street access onto Galena at a time when it is more feasible to do so. He assured Mr. Chavez that the actual bids for the Warehouse expansion will be brought back to the Board for approval. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

APPROVE CHANGE
ORDER #1, BID #99/03L
SITE WORK FOR 17
RELOCATABLE
CLASSROOMS
-Motion #86

The Assistant Superintendent Business Services stated that the supporting documents contain detailed information on Change Order #1 requested for the installation of the 17 portables at four district sites previously approved by the Board under Bid #99/03L. A summary of the changes by the three contractors is as follows: Sean Malek Engineering and Construction, Category 2, Concrete, \$20,554.00 with a time extension of 15 days; Econo Fence, Category 3, Fencing, \$5,242.86, with a time extension of 10 days, and R.I.S. Electric, Category 5, \$27,433.54, with a time extension of 15 days, for a total Change Order request of \$53,230.40.

MRS. ADAMS MOVED THE BOARD APPROVE BID #99-03L - SITE WORK FOR 17 RELOCATABLE CLASSROOMS AT FOUR DISTRICT SITES CHANGE ORDER #1 TO SEAN MALEK ENGINEERING & CONSTRUCTION FOR CATEGORY 2 (CONCRETE) IN THE AMOUNT OF \$20,554.00 AND A TIME EXTENSION OF 15 DAYS, ECONO FENCE FOR CATEGORY 3 (FENCING) IN THE AMOUNT OF \$5,242.86 AND A TIME EXTENSION OF 10 DAYS, AND R.I.S. ELECTRIC FOR CATEGORY 5 (ELECTRICAL) IN THE AMOUNT OF \$27,433.54 AND A TIME EXTENSION OF 15 DAYS, FOR A TOTAL AMOUNT OF \$53,230.40. PRESIDENT KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON 2 DISCIPLINE
CASES: #00-011 & #00-
012
-Motion #87

The Superintendent recommended the Board of Education accept and adopt as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel for each of the discipline cases listed.

ACT ON 2 DISCIPLINE
CASES: #00-011 & #00-
012

-Motion #87
(CONTINUED)

PRESIDENT KNIGHT MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN DISCIPLINE CASES #00-011 AND #00-012 AS FOLLOWS: EXPEL THE PUPIL IN DISCIPLINE CASE #00-011 FOR VIOLATION OF EDUCATION CODE 48900 (A1, B, K & .4) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE PUPIL BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 5, 2000; EXPEL THE PUPIL IN DISCIPLINE CASE #00-012 FOR VIOLATION OF EDUCATION CODE 48900 (A1 & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE PUPIL BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 5, 2000. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL
REPORT #9 W/INSERT
-Motion #88

The Assistant Superintendent Personnel Services recommended approval of Personnel Report #9, with Insert G-1, pages 10-17. MRS. BURNS MOVED THE BOARD APPROVE PERSONNEL REPORT #9, WITH INSERT G-1, PAGES 10-17. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE VARIABLE
TERM WAIVER
REQUEST
-Motion #89

The Assistant Superintendent Personnel Services recommended the temporary employment of Ms. Barbara Reynolds under the authorization of a variable term waiver as a special education teacher for a homebound student. PRESIDENT KNIGHT MOVED THE BOARD APPROVE MS. BARBARA REYNOLDS FOR TEMPORARY EMPLOYMENT THROUGH THE END OF THIS SCHOOL YEAR AS A SPECIAL EDUCATION TEACHER UNDER THE AUTHORIZATION OF A VARIABLE TERM WAIVER. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REVIEW ROUTINE
INFORMATION
REPORTS

The Assistant Superintendent Education Services stated that the supporting documents contain the District's 1999/2000 Testing Calendar, and he reminded the Board that the "Schedule to Conduct Board Meetings for the 1999-00 School Year" is included on the Board Agenda as well.

ADJOURNMENT

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 8:00 p.m.

**MINUTES OF THE REGULAR MEETING OF NOVEMBER 15,
1999 ARE APPROVED AS**

President

Clerk

Date

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

10/30/1999 - 11/12/1999
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P20111	100	178 00	GENERAL SUPPORT GROUNDS	MOBILE SAND AND GRAVEL CO.	MAINT-GROUNDS SUPPLIES	640.41
P20112	100	178 00	GENERAL SUPPORT GROUNDS	FOOTHILL ENGINE AND PUMP CO	MAINT-REPAIRS	1,042.07
P20113	100	178 00	GENERAL SUPPORT GROUNDS	NATIONAL CONSTRUCTION RENTA	MAINT-EQUIPMENT RENTAL	360.08
P20129	100	178 00	SUPPORT SVC-INSTRCT.SUPP-SCH	D & S SYSTEMS, INC.	MAINT-MLMS-FIRE ALARM REPAIRS	507.05
P20260	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-SUPPLIES	317.71
P20263	100	178 00	SUPPORT SVC-INSTRCT.SUPP-SCH	TANDY	WHSE-REPAIRS	550.24
P20270	100	172 00	SUPPORT SVC-INSTRCT.SUPP-SCH	BUY.COM INC.	SA-FAX MACHINE	483.17
P20331	100	178 00	DISTRICT WAREHOUSE	OMNI COMPUTER PRODUCTS	WHSE-STOCK	387.04
P20334	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE MOWERS	MAINT-HAND HELD BLOWER	301.69
P20341	100	178 00	GENERAL SUPPORT GROUNDS	JSM DISTRIBUTING	MAINT-SUPPLIES	203.00
P20387	100	178 00	DISTRICT WAREHOUSE	OFFICE DEPOT	WHSE-STOCK	464.40
P20391	100	178 00	GENERAL SUPP DISTR ADMIN PERS	BUY.COM INC.	EC-JVHS-PA-OFFICE SUPPLIES	736.96
P20396	100	195 00	INSTRUC. ALTERNATIVE ED.-CONT	LAGUNA CLAY	NV-INSTRUCTIONAL MATERIALS	217.12
P20406	100	178 00	GENERAL SUPPORT WAREHOUSE	CORPORATE EXPRESS (HANSON O	WHSE-STOCK	948.08
P20407	100	197 00	MILITARY / ROTC	GRA BUY.COM INC.	JVHS-VB-LC-INSTRUCTIONAL MATERIALS	674.81
P20489	100	178 00	PUPIL SRVCES-HEALTH	MBM	EC-HEALTH EQUIPMENT	240.90
P20500	100	178 00	PUPIL SRVCES-HEALTH	WILLIAM BESCOBY, O.D.	EC-OPEN P.O.-OTHER SERVICES	1,500.00
P20505	100	176 00	INSTRUCTION-UNGRADED	NASHUA	MLMS-OFFICE SUPPLIES	337.26
P20513	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	RIVERSIDE CO. OFFICE OF EDU	EC-CONSULTANT SERVICES	8,000.00
P20514	100	197 00	MILITARY / ROTC	GRA BEST CLEANERS	JVHS-CLEAN ROTC UNIFORMS	1,000.00
P20515	100	197 00	MILITARY / ROTC	GRA ANNA WHITE	JVHS-ALTERATIONS OF ROTC UNIFORMS	500.00
P20516	100	197 00	MILITARY / ROTC	GRA MILITARY CLOTHING SALES STO	JVHS-RIBBON CLUSTERS FOR ROTC UNIFOR	300.00
P20517	100	185 00	INSTRUCTION-SELF CONTAINED K-	PRESENTATION PRODUCTS, INC.	TS-INSTRUCTIONAL MATERIALS	355.41
P20521	100	000 00	INSTRUCTION-SELF CONTAINED K-	TROXELL COMMUNICATIONS INC.	PER-WIRELESS MICROPHONE	374.97

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REPORT OF PURCHASES

10/30/1999 - 11/12/1999
PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P20529	100	178	00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-SUPPLIES	479.11
P20539	100	178	00	PROJECT BEAR-INSTRUCTIONAL	OFFICE DEPOT	EC-OFFICE SUPPLIES	220.45
P20541	100	196	00	SCIENCE	GRA MACWAREHOUSE	RHS-INSTRUCTIONAL MATERIALS	861.78
P20548	100	178	00	GENERAL SUPPORT WAREHOUSE	H & K DISTRIBUTORS	WHSE-TIMECLOCK	502.65
P20565	100	187	00	INSTRUCTION-SELF CONTAINED K-	HOOVER'S	WR-INSTRUCTIONAL MATERIALS	353.96
P20567	100	178	00	INSTRUCTIONAL SUPPORT CURRICU	CTB/MACMILLAN/MCGRAW HILL	EC-TESTING MATERIALS	1,003.15
P20568	100	186	00	INSTRUCTION-SELF CONTAINED K-	BOOKS ARE FUN	VB-INSTRUCTIONAL MATERIALS	214.42
P20573	100	000	00	INSTRUCTION-SELF CONTAINED K-	ACCU CUT	PER-INSTRUCTIONAL MATERIALS	1,316.19
P20574	100	197	00	STUDENT ACTIVITIES	GRA TELEDYNE	JVHS-REPAIR POOL HEATER	225.00
P20576	100	181	00	K-6 SATURDAY SCHOOL	EARL TALKEN GRAPHICS	MB-INSTRUCTIONAL MATERIALS	409.45
P20577	100	178	00	INSTRUCTIONAL SUPPORT CURRICU	CORPORATE EXPRESS (HANSON O	IMC-OFFICE SUPPLIES	442.04
P20579	100	178	00	INSTRUCTIONAL PLAN	GRANT ENTERPRISES	EC-FILING CABINET	509.84
P20585	100	178	00	INSTRUCTION-UNGRADED	CALIF. DEPT. OF EDUCATION	EC-INSTRUCTIONAL MATERIALS	478.14
P20594	100	178	00	GEN SUPPORT UNDERGROUND STORA	REYNOLDS CONSULTING GROUP	EC-OPEN PO-CONSULTING SERVICES	6,240.00
P20605	100	178	00	DISTRICT WAREHOUSE	SOUTHWEST SCHOOL SUPPLY	WHSE-STOCK	1,786.32
P20606	100	178	00	DISTRICT WAREHOUSE	PIONEER STATIONERS INC	WHSE-STOCK	2,942.78
P20614	100	190	00	GENERAL ED-SELF CONTAINED K-8	ONSALE	JMS-LC-INSTRUCTIONAL MATERIALS	506.68
P20619	100	178	00	PROJECT BEAR-INSTRUCTIONAL	OFFICE DEPOT	EC-OFFICE SUPPLIES	306.47
P20620	100	178	00	PROJECT BEAR-INSTRUCTIONAL	OFFICE DEPOT	EC-OFFICE SUPPLIES	306.49
P20621	100	178	00	PROJECT BEAR-INSTRUCTIONAL	OFFICE DEPOT	EC-OFFICE SUPPLIES	306.49
P20625	100	197	00	INSTRUCTION GENERAL EDUCATION	J.W. PEPPER OF LOS ANGELES	JVHS-BOOKS	617.25
P20636	100	186	00	INSTRUCTION-SELF CONTAINED K-	WESTERN TROPHY MFG	VB-OPEN P.O.-INSTRUCTIONAL MATERIALS	300.00
P20643	100	189	00	Intensive Reading K-4	CM SCHODL SUPPLY CO.	IH-OPEN P.O.-INSTRUCTIONAL MATERIALS	1,000.00
P20646	100	178	00	PUPIL SRVCES-HEALTH	TOTAL PLAN, INC.		311.83

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10/30/1999 - 11/12/1999
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P20647	100	178	00	GEN SUPPORT DIST ADMIN SAFETY	TSR WIRELESS	EC-OFFICE SUPPLIES	409.45
P20648	100	196	00	GUIDANCE & COUNSELING	WAL-MART	RHS-OFFICE SUPPLIES	278.47
P20661	100	622	00	GENERAL SUPPORT-DISTRICT ADMI	BUY.COM INC.	EC-TS-COMPUTER EQUIPMENT	724.68
P20679	100	622	00	FACILITIES - FACILITIES	INLAND EMPIRE EQUIPMENT	WHSE-BATTERY FOR PALLET JACK	1,185.25
P20681	100	178	00	GEN SUPPORT DIST ADMIN SUPERI	MASTER TEACHER, THE	EC-OFFICE SUPPLIES	1,040.43
P20687	100	192	00	GENERAL ED-SELF CONTAINED K-8	TROXELL COMMUNICATIONS INC.	MLMS-MOUNTING BRACKETS	795.20
P20693	100	178	00	GEN SUPP DIST ADMIN FISCAL SE	SCHOOL SERVICES OF CALIF. I	CONFERENCE - LAUZON/EDMUNDS	270.00
P20701	100	186	00	K-6 SATURDAY SCHOOL	SMART & FINAL IRIS CO	VB-OPEN P.O.-INSTRUCTIONAL MATERIALS	400.00
P20703	100	197	00	SUPPORT SVC-INSTRCT.SUPP-INST	CORPORATE EXPRESS (HANSON O	JVHS-OPEN P.O.-INSTRUCTIONAL MATERIA	500.00
P20726	100	178	00	PUPIL SRVCES-HEALTH	MBM	EC-MEDICAL SUPPLIES	1,564.91
P20763	100	196	00	GUIDANCE & COUNSELING	WAL-MART	RHS-DIGITAL CAMERA	321.10
P20764	100	178	00	CENTRALIZED DATA PROCESSING	- DATA COMM WAREHOUSE	EC-COMPUTER EQUIPMENT	430.99
P35686	100	178	00		AMERICAN UNITED LIFE INS CO	99/00 INSURANCE PREMIUMS	22,213.80
FUND TOTAL							72,217.14
TOTAL NUMBER OF PURCHASE ORDERS							61
P20403	101	190	00	SPPT.SVC.-SP.PROJECTS-SCH IMP	BUY.COM INC.	JMS-SA-GH-INSTRUCTIONAL MATERIALS	1,086.66
P20492	101	178	00	HEADSTART FEDERAL	SCHOLASTIC, INC.	EC-PERIODICALS	228.16
P20493	101	178	00	HEADSTART FEDERAL	SCHOLASTIC, INC.	EC-PERIODICALS	261.94
P20494	101	184	00	IASA TITLE I BASIC GRANTS LOW	CLASSROOM SUPPLY MART	RL-INSTRUCTIONAL MATERIALS	1,695.80
P20496	101	178	00	ESEA-AFTER SCHOOL LEARNING	CEN DIANA FOX	LC-OPEN P.O.-CONSULTANTS	16,800.00
P20497	101	178	00	HEADSTART FEDERAL	SHARON ROBERTS	EC-OPEN P.O.-CONSULTANT SERVICES	2,100.00
P20498	101	178	00	ESEA-AFTER SCHOOL LEARNING	CEN YMCA	LC-OPEN P.O.-CONSULTANT SERVICES	12,974.00
P20499	101	178	00	ESEA-AFTER SCHOOL LEARNING	CEN JURUPA AREA RECREATION PARK	LC-CONSULTANT SERVICES	9,835.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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P20504	101	178	00	SPPT.SVC.-SP.PROJECT-ECONOMIC ROHAC, RON	EC-OTHER SUPPLIES		400.00
P20506	101	190	00	HEALTHY START PREGNANT & PARE ALL AMERICAN INSPECTION	JMS-PORTABLE INSPECTION		1,000.00
P20512	101	190	00	HEALTHY START -PLANNING	CORPORATE EXPRESS (HANSON O	JMS-COPIER	594.78
P20519	101	186	00	SPPT.SVC.-SP.PROJECTS-SCH IMP	CORPORATE EXPRESS (HANSON O	VB-COPIER	745.12
P20535	101	172	00	SPPT.SVC.-SP.PROJECTS-SCH IMP	FOLLETT SOFTWARE COMPANY	SA-INSTRUCTIONAL MATERIALS	249.98
P20536	101	197	00	INSTRUCTIONAL MATERIAL & STAF	CPM EDUCATION PROGRAM	JVHS-TEXTBOOKS	814.59
P20537	101	197	00	INSTRUCTIONAL MATERIAL & STAF	FOLLETT EDUCATIONAL SERVICE	EC-TEXTBOOKS	11,180.14
P20538	101	175	00	CA PUBLIC SCHOOLS LIBRARY ACT	GARETH STEVENS PUBLISHING	SS-LIBRARY BOOKS	305.00
P20540	101	175	00	CA PUBLIC SCHOOLS LIBRARY ACT	PENWORTHY COMPANY	SS-LIBRARY BOOKS	762.00
P20542	101	185	00	IASA TITLE I BASIC GRANTS LOW	WORLD RESEARCH COMPANY	TS-INSTRUCTIONAL MATERIALS	2,178.71
P20544	101	182	00	IASA TITLE I BASIC GRANTS LOW	TROLL ASSOCIATES	PA-INSTRUCTIONAL MATERIALS	506.40
P20545	101	182	00	IASA TITLE I BASIC GRANTS LOW	WRIGHT GROUP, THE	PA-INSTRUCTIONAL MATERIALS	1,158.11
P20547	101	173	00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY	GH-LIBRARY BOOKS	8,100.00
P20551	101	186	00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	VB-LIBRARY BOOKS	2,008.57
P20553	101	185	00	INSTRUCTIONAL MATERIAL & STAF	HOUGHTON MIFFLIN CO-ORDER D	TS-TEXTBOOKS	10,320.73
P20554	101	185	00	IASA TITLE I BASIC GRANTS LOW	BELLWORK ENTERPRISES	TS-INSTRUCTIONAL MATERIALS	7,553.24
P20581	101	183	00	INSTRUCTIONAL MATERIAL & STAF	WRIGHT GROUP, THE	PED-OTHER BOOKS	7,115.81
P20583	101	183	00	INSTRUCTIONAL MATERIAL & STAF	HOUGHTON MIFFLIN CO-ORDER D	PED-OTHER BOOKS	1,845.27
P20589	101	178	00	SCHOOL-TO-CAREER PARTNERSHIP	CORPORATE EXPRESS (HANSON O	LC-INSTRUCTIONAL MATERIALS	845.84
P20595	101	183	00	SPPT.SVC.-SP.PROJECTS-SCH IMP	HOUGHTON MIFFLIN CO-ORDER D	PED-OTHER BOOKS	1,527.36
P20599	101	182	00	SPPT.SVC.-SP.PROJECTS-SCH IMP	PAR TECHNOLOGIES	PA-INSTRUCTIONAL MATERIALS	2,687.29
P20618	101	182	00	IASA TITLE I BASIC GRANTS LOW	WRIGHT GROUP, THE	PA-INSTRUCTIONAL MATERIALS	735.63
P20624	101	182	00	SPPT.SVC.-SP.PROJECTS-SCH IMP	ZOO-PHONICS, INC.	PA-INSTRUCTIONAL MATERIALS	736.28
P20626	101	178	00	COMMUNITY BASED ENGLISH TUTOR	ABC SCHOOL SUPPLY, INC	GA-INSTRUCTIONAL MATERIALS	350.16

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REPORT OF PURCHASES

10/30/1999 - 11/12/1999
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P20627	101	178	00	COMMUNITY BASED ENGLISH TUTOR	OXFORD UNIVERSITY PRESS	LC-REFERENCE BOOKS	1,928.73
P20628	101	178	00	COMMUNITY BASED ENGLISH TUTOR	SCOTT FORESMAN	LC-INSTRUCTIONAL MATERIALS	4,919.87
P20632	101	177	00	IASA TITLE I BASIC GRANTS	LOW HOUGHTON MIFFLIN CO-ORDER D	PER-INSTRUCTIONAL MATERIALS	372.45
P20634	101	177	00	IASA TITLE I BASIC GRANTS	LOW WRIGHT GROUP, THE	PER-INSTRUCTIONAL MATERIALS	317.86
P20639	101	184	00	IASA TITLE I BASIC GRANTS	LOW CM SCHOOL SUPPLY CO.	RL-OPEN P.O.-INSTRUCTIONAL MATERIALS	300.00
P20641	101	190	00	HEALTHY START PREGNANT & PARE	TARGET	JMS-OFFICE SUPPLIES	500.00
P20651	101	195	00	CA PUBLIC SCHOOLS LIBRARY ACT	FOLLETT LIBRARY RESOURCES	NVHS-LIBRARY BOOKS	1,130.00
P20652	101	178	00	INSTRUCTIONAL MATERIAL & STAF	RIVERSIDE PUBLISHING CO.	EC-TESTING MATERIALS	425.61
P20654	101	178	00	INSTRUCTIONAL MATERIAL & STAF	GANDER PUBLISHING	EC-INSTRUCTIONAL MATERIALS	3,701.21
P20683	101	175	00	CA PUBLIC SCHOOLS LIBRARY ACT	PERFECTION LEARNING CORP.	SS-LIBRARY BOOKS	1,300.00
P20691	101	190	00	HEALTHY START -PLANNING	TROXELL COMMUNICATIONS INC.	JMS-TELEVISION AND VCR	471.95
P20695	101	190	00	HEALTHY START PREGNANT & PARE	CONTRACT CARPET COMPANY	JMS-WINDOW BLINDS	592.62
P20704	101	191	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP STATER BROTHERS	MMS-OPEN P.O.-OTHER SUPPLIES	250.00
P20728	101	175	00	INSTRUCTIONAL MATERIAL & STAF	WRIGHT GROUP, THE	SS-TEXTBOOKS	3,626.22
P20729	101	176	00	INSTRUCTIONAL MATERIAL & STAF	ZANER-BLOSER INC	CR-TEXTBOOKS	4,208.07
P20730	101	175	00	INSTRUCTIONAL MATERIAL & STAF	HOUGHTON-MIFFLIN	SS-REFERENCE BOOKS	3,232.50
P20731	101	176	00	INSTRUCTIONAL MATERIAL & STAF	SRA-MCGRAW-HILL	CR-TEXTBOOKS	505.72
P20732	101	176	00	INSTRUCTIONAL MATERIAL & STAF	SRA-MCGRAW-HILL	CR-TEXTBOOKS	2,921.66
P20733	101	177	00	INSTRUCTIONAL MATERIAL & STAF	FOLLETT LIBRARY RESOURCES	PER-INSTRUCTIONAL MATERIALS	1,466.15
P20734	101	182	00	INSTRUCTIONAL MATERIAL & STAF	IMAGINE THAT	PA-INSTRUCTIONAL MATERIALS	243.77
P20735	101	187	00	INSTRUCTIONAL MATERIAL & STAF	SCHOLASTIC, INC.	WR-REFERENCE BOOKS	445.74
P20736	101	184	00	INSTRUCTIONAL MATERIAL & STAF	HOUGHTON MIFFLIN CO-ORDER D	RL-REFERENCE BOOKS	8,311.40
P20738	101	187	00	INSTRUCTIONAL MATERIAL & STAF	HOUGHTON MIFFLIN CO-ORDER D	WR-TEXTBOOKS	3,340.10
P20739	101	182	00	INSTRUCTIONAL MATERIAL & STAF	HOUGHTON MIFFLIN CO-ORDER D	PA-INSTRUCTIONAL MATERIALS	640.52

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REPORT OF PURCHASES

10/30/1999 - 11/12/1999
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P20740	101	182	00	INSTRUCTIONAL MATERIAL & STAF	DOMINIE PRESS, INC.	PA-INSTRUCTIONAL MATERIALS	365.06
P20741	101	182	00	INSTRUCTIONAL MATERIAL & STAF	LAKESHORE CURRICULUM MATERI	PA-INSTRUCTIONAL MATERIALS	377.48
P20742	101	182	00	INSTRUCTIONAL MATERIAL & STAF	LIBRARY VIDEO COMPANY	PA-INSTRUCTIONAL MATERIALS	627.18
P20744	101	182	00	INSTRUCTIONAL MATERIAL & STAF	RECORDED BOOKS, INC.	PA-INSTRUCTIONAL MATERIALS	322.45
P20746	101	182	00	INSTRUCTIONAL MATERIAL & STAF	CALLOWAY HOUSE INC	PA-INSTRUCTIONAL MATERIALS	550.84
P20753	101	182	00	INSTRUCTIONAL MATERIAL & STAF	ADVANTAGE LEARNING SYSTEMS	PA-INSTRUCTIONAL MATERIALS	3,251.84
P20757	101	184	00	IASA TITLE I BASIC GRANTS	LOW ZOO-PHONICS, INC.	RL-INSTRUCTIONAL MATERIALS	694.83
P20758	101	178	00	SPPT.SVC.-SP.PROJECT-ECONOMIC	GLOBE FEARON BOOK COMPANY	JM-INSTRUCTIONAL MATERIALS	437.20
P20760	101	190	00	INSTRUCTIONAL MATERIAL & STAF	HOUGHTON MIFFLIN CO-ORDER D	JM-REFERENCE BOOKS	6,448.84
P20761	101	175	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP ORIENTAL TRADING CO.	SS-INSTRUCTIONAL MATERIALS	278.86
P20765	101	178	00	SPPT.SVC.-SP.PROJECTS-SCH	IMP CALIF. DEPT. OF EDUCATION	EC-REFERENCE BOOKS	592.63
FUND TOTAL							167,801.93
TOTAL NUMBER OF PURCHASE ORDERS							67
P20649	102	177	00	SDC LEARNING HANDICAPPED (LH)	TROXELL COMMUNICATIONS INC.	PER-INSTRUCTIONAL MATERIALS	405.14
FUND TOTAL							405.14
TOTAL NUMBER OF PURCHASE ORDERS							1
P20373	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	HY-LIFT	TRANS-FLOOR JACK REPAIRS	414.88
P20379	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	HY-LIFT	TRANS-REPAIRS	201.33
P20524	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	PRESS ENTERPRISE COMPANY	TRAN-ADVERTISEMENTS	574.20
FUND TOTAL							1,190.41
TOTAL NUMBER OF PURCHASE ORDERS							3
P20262	105	183	00	FACILITIES - FACILITIES	CONTRACT CARPET COMPANY	MAINT-PED-FURNISH AND INSTALL MINIBL	3,160.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P20394	105	176	00	INSTRUCTION GENERAL EDUCATION BUY.COM INC.		CR-COMPUTER EQUIPMENT	2,530.74
P20507	105	182	00	FACILITIES - FACILITIES	P.C. CABLES, ETC.	PA-COMPUTER CABLES	530.10
P20525	105	192	00	GENERAL ED-SELF CONTAINED K-8 PC CLUB		MLMS-OPEN P.O.-INSTRUCTIONAL MATERIA	300.00
P20552	105	177	00	FACILITIES - FACILITIES	GEAC COMPUTERS, INC.	PER-COMPUTER SYSTEMS	1,485.67
P20578	105	185	00	INSTRUCTION GENERAL EDUCATION TROXELL COMMUNICATIONS INC.		TS-OVERHEAD PROJECTOR & CARDS	1,472.94
P20688	105	177	00	INSTRUCTION GENERAL EDUCATION INTELLIGENT PERIPHERAL DEVI		PER-INSTRUCTIONAL MATERIALS	7,386.26
FUND TOTAL							16,865.71
TOTAL NUMBER OF PURCHASE ORDERS							7
P20678	106	178	00	INSTRUCTIONAL MEDIA CENTER	GBC NATIONAL SERVICE DEPT.	EC-MAINTENANCE AGREEMENT FOR LAMINAT	316.00
P20702	106	179	00	SUPPORT SVC-INSTRCT.SUPP-SCH	HUMAN COMPUTERS	GA-COMPUTER	1,054.87
P20762	106	178	00	INSTRUCTIONAL MEDIA CENTER	CORPORATE EXPRESS (HANSON D	IMC-COPIER	452.55
FUND TOTAL							1,823.42
TOTAL NUMBER OF PURCHASE ORDERS							3
P20562	115	178	00	GEN ED - INST MAT K-8, CARRYO GLENCOE - MCGRAW HILL		TXTBK WHSE-TEXTBOOKS	1,523.28
P20563	115	178	00	GEN ED - INST MAT K-8, CARRYO HOUGHTON MIFFLIN CO-ORDER D		TXTBK WHSE-TEXTBOOKS	543.54
P20745	115	178	00	GEN ED - INST MAT K-8, CARRYO HOUGHTON MIFFLIN CO-ORDER D		TXTBK WHSE-TEXTBOOKS	1,598.21
P20747	115	178	00	GEN ED - INST MAT K-8, CARRYO HAMPTON-BROWN BOOKS		EC-TEXTBOOKS	11,259.30
P20751	115	178	00	GEN ED - INST MAT K-8, CARRYO HOUGHTON MIFFLIN CO-ORDER D		TXTBK WHSE-TEXTBOOKS	287.15
FUND TOTAL							15,211.48
TOTAL NUMBER OF PURCHASE ORDERS							5
P19213	119	178	00	GENERAL SUPPORT, MAINTENANCE	UNITED RENTALS	MAINT-EQUIPMENT RENTAL	5,600.70

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PURCHASE ORDERS TO BE RATIFIED						
P19219	119	178	00	GENERAL SUPPORT, MAINTENANCE, SIEBE ENVIRONMENTAL CONTROL	MAINT-REPAIRS	875.00
P19394	119	178	00	GENERAL SUPPORT, MAINTENANCE UNITED RENTALS	MAINT-EQUIPMENT RENTAL	875.80
P19613	119	178	00	GENERAL SUPPORT, MAINTENANCE, THOMPSON ENGINEERING CO	MAINT-SUPPLIES	609.09
P19832	119	178	00	GENERAL SUPPORT, MAINTENANCE, SIEBE ENVIRONMENTAL CONTROL	MAINT-REPAIRS	670.05
P19889	119	178	00	GENERAL SUPPORT, MAINTENANCE, WESTBURNE PIPE & SUPPLY	MAINT-SUPPLIES	646.16
P20261	119	178	00	GENERAL SUPPORT, MAINTENANCE ELROD FENCING CO.	MAINT-SUPPLIES	519.40
P20337	119	178	00	GENERAL SUPPORT, MAINTENANCE ELROD FENCING CO.	MAINT-SUPPLIES	288.77
P20339	119	178	00	GENERAL SUPPORT, MAINTENANCE HOME DEPOT	MAINT-SUPPLIES	247.61
P20377	119	178	00	GENERAL SUPPORT, MAINTENANCE, AIR COLD SUPPLY INC	MAINT-SUPPLIES	1,939.50
P20385	119	178	00	GENERAL SUPPORT, MAINTENANCE, REFRIGERATION SUPPLIES DIST	MAINT-SUPPLIES	890.55
FUND TOTAL						13,162.63
TOTAL NUMBER OF PURCHASE ORDERS						11
P20549	140	185	00	GENERAL ED-SELF CONTAINED K-8 ZANER-BLOSER INC	TS-TEXTBOOKS	9,516.48
P20560	140	176	00	GENERAL ED-SELF CONTAINED K-8 ZANER-BLOSER INC	CR-TEXTBOOKS	10,767.19
P20604	140	178	00	INSTRUCTION GENERAL EDUCATION VONHOLTZBRINCK PUBLISHING S	EC-TEXTBOOKS	1,281.15
P20697	140	178	00	INSTRUCTION GENERAL EDUCATION GLOBE FEARON BOOK COMPANY	EC-TEXTBOOKS	5,802.45
FUND TOTAL						27,367.27
TOTAL NUMBER OF PURCHASE ORDERS						4
P20743	700	178	00	SPPT.SVC.-SP.PROJECT-CHILD CA SCHOLASTIC, INC.	EC-PERIODICALS	280.90
FUND TOTAL						280.90
TOTAL NUMBER OF PURCHASE ORDERS						1
P20002	930	178	00	GENERAL SUPPORT, MAINTENANCE, BRICKLEY CONSTRUCTION	MAINT-MATERIAL DISPOSAL	380.00

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION
P20325	930	178 00	GENERAL SUPPORT, MAINTENANCE, JOHN R. HAINES		MAINT-FURNISH & INSTALL A/C	3,650.00
P20328	930	178 00	GENERAL SUPPORT-PLANT MAINT. CONTRACT CARPET COMPANY		MAINT-RHS-FURNISH & INSTALL CARPET	3,790.00
P20338	930	178 00	GENERAL SUPPORT-PLANT MAINT. BRICKLEY CONSTRUCTION		MAINT-1A-REMOVE & DISPOSE OF LEAD BA	975.00

						FUND TOTAL 8,795.00

						TOTAL NUMBER OF PURCHASE ORDERS 4
P19225	999	178 00		PROTECTION SERVICES, INC.	MAINT-SONITROL SERVICES	3,896.43
P19600	999	178 00		PROTECTION SERVICES, INC.	MAINT-SONITROL SERVICES	536.68

						FUND TOTAL 4,433.11

						TOTAL NUMBER OF PURCHASE ORDERS 2

169	PURCHASE ORDERS OVER			\$200.00 FOR A TOTAL AMOUNT OF		329,554.14
102	PURCHASE ORDERS UNDER			\$200.00 FOR A TOTAL AMOUNT OF		10,062.55

271	PURCHASE ORDERS			FOR A GRAND TOTAL OF		339,616.69

RECOMMEND APPROVAL:

[Signature]
 Director of Purchasing

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D11577	100	178	00	GENERAL SUPP DISTR ADMIN PERS VAN DELDEN, JOHANNES	D36599 FINGERPRINT REIMB.	12.00
D11579	100	178	00	GENERAL SUPP DISTR ADMIN PERS SANDERSFELD, SUSAN	D36500 FINGERPRINT REIMB.	12.00
D11580	100	178	00	GENERAL SUPP DISTR ADMIN PERS MUNOZ, JESSICA	D36490 FINGERPRINT REIMB.	12.00
D11582	100	178	00	GENERAL SUPP DISTR ADMIN PERS SCHWALM, ANGELA	D36491 FINGERPRINT REIMB.	12.00
D11584	100	178	00	GENERAL SUPP DISTR ADMIN PERS SERNA, MARIA	D36492 FINGERPRINT REIMB.	12.00
D11586	100	178	00	GENERAL SUPP DISTR ADMIN PERS SANTOYO, RAQUEL	D36493 FINGERPRINT REIMB.	12.00
D11588	100	178	00	GENERAL SUPP DISTR ADMIN PERS ROBBINS, DAVID	D36494 FINGERPRINT REIMB.	12.00
D11590	100	178	00	GENERAL SUPP DISTR ADMIN PERS RODRIGUEZ, ANA	D36495 FINGERPRINT REIMB.	12.00
D11591	100	178	00	GENERAL SUPP DISTR ADMIN PERS RIVERA, ROBERT	D36496 FINGERPRINT REIMB.	12.00
D11593	100	178	00	GENERAL SUPP DISTR ADMIN PERS PEREZ, ALICE	D36497 FINGERPRINT REIMB.	12.00
D11596	100	178	00	GENERAL SUPP DISTR ADMIN PERS LAWRENCE, DAVID	D36498 FINGERPRINT REIMB.	12.00
D11597	100	178	00	GENERAL SUPP DISTR ADMIN PERS ROPER, LINDA	D36501 FINGERPRINT REIMB.	12.00
D11601	100	178	00	GENERAL SUPPORT OPERATIONS UT AIRTOUCH CELLULAR	D35685 SERVICE CHARGES - SEPTEMBER	1,430.71
D11602	100	178	00	GENERAL SUPPORT OPERATIONS UT QWEST/LCI	D37403 PHONE CHARGES FOR PER ENDING	4.88
D11605	100	185	00	INSTRUCTION-SELF CONTAINED K- STONE, PAT	D37406 REIMB. FOR SUPPLIES	31.16
D11606	100	191	00	PATTERSON, DAN	D37407 REIMB. FOR INSTR. SUPPLIES	32.16
D11608	100	178	00	GEN SUPPORT UNDERGROUND STORA DEPT OF TOXIC SUBSTANCES CO	D37409 VERIFICATION & MANIFEST FEES	257.50
D11609	100	178	00	INST. SUPPORT CURR. STAFF DEV U.C. REGENTS	D37410 CERC MEMBERSHIP FEES 7/1-12/3	8,420.00
D11616	100	000	00	HEALTH & WELFARE INSURANCE S.M.A.	D35695 CLAIM CHECK REG. 10/28-11/3/9	20,929.44
D11622	100	178	00	GENERAL SUPP DISTR ADMIN PERS CCTC CALIFORNIA COMMISSION	D35687 VARIABLE TERM WAIVER - B. REY	60.00
D11623	100	196	00	SUPPORT SVC-INSTRCT.SUPP-SCH ACCREDITING COMMISSION	D35688 EVALUATION VISIT	3,325.00
D11625	100	178	00	GENERAL SUPP DISTR ADMIN PERS CRAIN STACY	D35691 FINGERPRINT REIMBURSEMENT	12.00
D11626	100	178	00	GENERAL SUPP DISTR ADMIN PERS FRENCH, ELLEN	D35692 FINGERPRINT REIMBURSEMENT	12.00
D11629	100	178	00	GENERAL SUPP DISTR ADMIN PERS BEDOLLA BRENDA	D35693 FINGERPRINT REIMBURSEMENT	12.00

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D11632	100	181	00	INSTRUCTION-SELF CONTAINED K- KAY, SUSAN	D35696 REIMB. INSTRUCTIONAL MATERIAL	22.52
D11696	100	178	00	INSTRUCTIONAL SUPPORT CURRICU ORWIG, RUSSELL	D37412 MILEAGE REIMB.	144.77
D11697	100	178	00	PUPIL SRVCES-HEALTH TOTEN, DEBORAH	D37413 MILEAGE REIMB.	11.52
D11698	100	178	00	PUPIL SRVCES-HEALTH PERRICONE DONNA	D37414 MILEAGE REIMB.	41.53
D11700	100	178	00	PUPIL SRVCES-HEALTH TUNDIDOR, MADELIN	D37415 MILEAGE REIMB.	58.51
D11702	100	178	00	PUPIL SERVICES PSYCHOLOGISTS SANDERS, CAROL	D37416 MILEAGE REIMB.	21.86
D11704	100	178	00	GENERAL SUPP DISTR ADMIN PERS GONZALEZ MARITZA	D35698 FINGERPRINT REIMBURSEMENT	12.00
D11719	100	196	00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON	D37464 ELECTRIC SERVICES - SEPT. - 0	40,875.05
D11720	100	172	00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES	D37466 WATER SERVICES - SEPT. - OCT.	14,024.05
D11725	100	178	00	PUPIL SERVICES PSYCHOLOGISTS CONDIT, IRWIN	D37460 MILEAGE REIMBURSEMENT - OCT.	39.88
D11728	100	178	00	DISTRICT ADMINISTRATION PURCH GLASS, TERRY L	D37461 MILEAGE REIMBURSEMENT SEPT. -	52.89
D11730	100	178	00	PUPIL SERVICES PSYCHOLOGISTS CLAUDE, LANA	D37459 MILEAGE REIMBURSEMENT - OCT.	41.41
D11732	100	178	00	INSTRUCTIONAL SUPPORT CURRICU BERGHAUS VANESSA	D35699 MILEAGE REIMB. AUG. - OCT.	139.40
D11734	100	178	00	PUPIL SERVICES PSYCHOLOGISTS ESTRADA, MARY	D35700 MILEAGE REIMBURSEMENT - OCT.	15.14
D11737	100	178	00	PUPIL SERVICES PSYCHOLOGISTS EIMERS, STEVE	D37456 MILEAGE REIMBURSEMENT - OCT.	116.08
D11739	100	178	00	PUPIL SRVCES-HEALTH ALBO ISABEL	D37458 MILEAGE - OCT.	20.12
D11741	100	178	00	PUPIL SERVICES PSYCHOLOGISTS COTTRELL, JEANNA	D37457 MILEAGE REIMBURSEMENT - OCT.	23.05
D11762	100	178	00	INST. SUPPORT CURR. STAFF DEV SAWLEY, ELIZABETH	D36514 REIMB. 10/99 1 EMP	86.11
D11763	100	178	00	INST. SUPPORT CURR. STAFF DEV COUNTRY INN & SUITES	D36515 CONF, 1 EMP	258.33
D11770	100	172	00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON	D37463 ELECTRIC SERVICE - SEPT. - OC	43,632.98
D11775	100	178	00	GENERAL SUPPORT GROUNDS ENGLAND, JOHN	D37471 REIMBURSEMENT - WORK BOOTS	53.84
D11776	100	172	00	INSTRUCTION-SELF CONTAINED K- ASHLEY MARY JANE	D37472 RETURNED TEXTBOOK REIMBURSEME	17.62
D11793	100	178	00	PROJECT BEAR-INSTRUCTIONAL MEDARIS RUTH	D37419 REIMB. FOR SUPPLIES	37.64
D11842	100	178	00	GENERAL SUPP DISTR ADMIN PERS ACSA FOUNDATION FOR	D36521 CONF 2/00 1 EMP	375.00

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D11997	100	178	00 PUPIL SRVCES-HEALTH	TUNTLAND SALLY	D37435 REIMB. FOR SUPPLIES	37.27
D12002	100	178	00 GENERAL SUPP DISTR ADMIN PERS	GARCIA JUAN	D37488 FINGERPRINT REIMBURSEMENT	12.00
D12011	100	193	00 COMMUNITY DAY SCHOOL	CAL STATE UNIVERISTY	D36525 CONF 1/99 1 EMP	239.00
D12016	100	172	00 GENERAL SUPPORT OPERATIONS	UT SO CALIFORNIA EDISON	D37489 BILLING ADJUSTMENT MAY-JUNE/9	1,066.55
D12018	100	178	00 GEN SUPPORT DISTR ADMIN FACIL	BIERWIRTH TERRI A	D37491 REIMB. - REFRESH. FOR AD. HEA	37.28
D12019	100	178	00 INSTRUCTIONAL SUPPORT CURRICU	BERGHAUS VANESSA	D37493 MILEAGE REIMBURSEMENT AUG.-OC	43.21
FUND TOTAL						148,241.55
TOTAL NUMBER OF DISBURSEMENTS						78
D11603	101	191	00 SPPT.SVC.-SP.PROJECTS-SCH IMP	STEVENS, TERRI	D37404 REIMB. FOR SUPPLIES	61.02
D11604	101	178	00 SPPT.SVC.-SP.PROJECT-ECONOMIC	PARTIDA ROSI	D37405 REIMB. FOR SUPPLIES	10.32
D11607	101	178	00 SPPT.SVC.-SP.PROJECT-ECONOMIC	LOPEZ, LUPE	D37408 REIMB. FOR VIDEOS PURCHASED	84.90
D11613	101	190	00 SCHOOL VIOLENCE REDUCTION/CON	CBSC/STRAT.E.GIES	D36503 CONF 9/99 2 EMPS	50.00
D11614	101	178	00 IASA-DRUG FREE SCHOOL ENTITLE	RIVERSIDE CO. OFFICE OF EDU	D36505 CONF 11/99 1 EMP	40.00
D11615	101	190	00 HEALTHY START -PLANNING	SAN BERNARDINO COUNTY SCHOD	D36506 CONF 11/99 3 EMPS	90.00
D11693	101	196	00 STAFF DEVELOPMENT SB1892	MICHELE HAMPTON	D36509 REIMB. 10/99 1 EMP	140.00
D11694	101	191	00 SPPT.SVC.-SP.PROJECTS-SCH IMP	ROSS YOHONN	D36508 REIMB. 8/99, 1 EMP	104.04
D11695	101	178	00 TECHNOLOGY LITERACY CHALLENGE	MERCURIUS, NEIL	D36507 REIMB. 10/99 1 EMP	114.06
D11758	101	178	00 SCHOOL-TO-CAREER PARTNERSHIP	STATE CENTER COMMUNITY	D36510 CONF. 10/99 1 EMP	75.00
D11759	101	180	00 SPPT.SVC.-SP.PROJECT-ECONOMIC	COMPUMASTER	D36512 CONF 11/99 1 EMP	399.00
D11760	101	178	00 SPPT.SVC.-SP.PROJECTS-SCH IMP	MORENO, TERESA	D36513 REIMB. 1 EMP. JUNE/OCT	117.60
D11761	101	196	00 STAFF DEVELOPMENT SB1892	A.E.S.W.	D36511 CONF 11/99 5 EMPS	700.00
D11764	101	178	00 SPPT.SVC.-SP.PROJECT-ECONOMIC	RIVERSIDE CO. OFFICE OF EDU	D36516 CONF 11/99 1 EMP	15.00
D11765	101	197	00 SPPT.SVC.-SP.PROJECTS-AGRCLT.	CAL POLY STATE UNIVERSITY	D36517 CONF 11/99 1 EMP	50.00

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D11766	101	191	00	SPPT.SVC.-SP.PROJECTS-SCH IMP SEMINAR SPECIALISTS	D36518 CONF 11/99 2 EMPS	178.00
D11767	101	176	00	SPPT.SVC.-SP.PROJECTS-SCH IMP CEEA	D36519 CONF 12/99 2 EMPS	330.00
D11768	101	191	00	SPPT.SVC.-SP.PROJECTS-SCH IMP SAN BERNARDINO COUNTY SCHOO	D36520 CONF 12/99 1 EMP	100.00
D11771	101	183	00	SPPT.SVC.-SP.PROJECTS-SCH IMP LANE, CHRISTY	D37468 ASSEMBLIES - PEDLEY 10/28/99	400.00
D11773	101	190	00	ESEA-AFTER SCHOOL LEARNING CEN DIANA FOX	D37469 REIMB. FOR INSTRUCTIONAL MATE	202.13
D11774	101	190	00	ESEA-AFTER SCHOOL LEARNING CEN JURUPA AREA RECREATION PARK	D37470 REIMB. - AFTER SCHOOL SUPPLIE	173.32
D11792	101	178	00	MENTOR TEACHERS PROGRAM-ADMIN MARTINEZ, DORA	D37417 REIMB. FOR SUPPLIES & REFRESH	12.38
D11844	101	178	00	SPPT.SVC.-SP.PROJECT-ECONOMIC GOMEZ MARTHA	D36523 REIMB. 10/99 1 EMP	55.80
D11887	101	178	00	COMMUNITY BASED ENGLISH TUTOR ESPINOZA IRENE	D37477 REIMB. FOR ELO PARENT CLASS R	33.21
D11896	101	178	00	SPPT.SVC.-SP.PROJECT-ECONOMIC GOMEZ MARTHA	D37487 MILEAGE REIMB. - SEPT.-OCT.	23.84
D11998	101	178	00	SPPT.SVC.-SP.PROJECTS-SCH IMP MORENO, TERESA	D37436 REIMB. FOR SUPPLIES & REFRESH	25.40
D11999	101	178	00	SPPT.SVC.-SP.PROJECT-ECONOMIC LOPEZ, LUPE	D37437 REIMB. FOR REFRESHMENTS	9.52
D12012	101	197	00	SPPT.SVC.-SP.PROJECTS-SCH BRE LESH, GARY	D36526 CONF 4/99 1 EMP	406.90
FUND TOTAL						4,001.44
TOTAL NUMBER OF DISBURSEMENTS						28
D11635	102	178	00	INSTRUCTIONAL PROGRAM	D35689 OCTOBER MILEAGE	42.89
D11636	102	178	00	INSTRUCTIONAL PROGRAM	D35690 OCTOBER MILEAGE	66.66
D11723	102	178	00	INSTRUCTIONAL PROGRAM	D37465 MILEAGE REIMBURSEMENT - OCT.	63.63
D11777	102	178	00	DIS ADAPTIVE PHYSICAL EDUCATI DEMOR, JOHN	D37473 MILEAGE REIMBURSEMENT - OCT.	108.62
D11996	102	188	00	MASTER PLAN - RESOURCE SPECIA LONG, RICHARD	D37434 REIMB. FOR SUPPLIES	24.93
D12000	102	178	00	INSTRUCTIONAL PROGRAM	D37438 MILEAGE REIMB.	16.89
D12017	102	178	00	INSTRUCTIONAL PROGRAM	D37490 MILEAGE REIMB. AUG. - OCT.	190.23
FUND TOTAL						513.85

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D11610	103 178 00	GEN SUPPORT TRANS-HOME TO SCH LAIDLAW TRANSIT, INC.	D37411	BUS SERVICES	786.00	786.00
				FUND TOTAL	786.00	
				TOTAL NUMBER OF DISBURSEMENTS	1	
D11984	106 196 00	ATHLETIC OPERATIONAL SUPPLIES LAIDLAW TRANSIT, INC.	D37422	BUS SERVICES	559.10	559.10
D11985	106 197 00	ATHLETIC OPERATIONAL SUPPLIES LAIDLAW TRANSPORTATION	D37423	BUS SERVICES	3,503.59	3,503.59
				FUND TOTAL	4,062.69	
				TOTAL NUMBER OF DISBURSEMENTS	2	
D11638	119 178 00	GENERAL SUPPORT, MAINTENANCE, ELZIG, BILL	D35694	MILEAGE REIMB. - SEPT. - OCT.	564.20	564.20
D11960	119 178 00	GENERAL SUPPORT, MAINTENANCE, NATIONAL TECHNOLOGY TRANSFER	D36524	CONF 12/99 2 EMP	1,390.00	1,390.00
				FUND TOTAL	1,954.20	
				TOTAL NUMBER OF DISBURSEMENTS	2	
D11772	403 178 00	FACILITIES - FACILITIES	COUNTY OF RIVERSIDE	D37467	PLAN CK. FOR NEW ED. CENTER	1,352.49
					FUND TOTAL	1,352.49
					TOTAL NUMBER OF DISBURSEMENTS	1
D11595	600 178 00	AUXILIARY PROGRAM FOOD SERVIC	INTERSTATE BRANDS CORP	C004808	BREAD DELV'RD TO VARIOUS SIT	1,407.16
D11598	600 178 00	AUXILIARY PROGRAM FOOD SERVIC	COUTU, ROBIN	C004809	MILEAGE REIMB. AUGUST & SEPT	194.06
D11599	600 178 00	NON SPECIFIC	ZARATE, ELIA	D37401	LUNCH ACCOUNT REFUND	42.45
D11600	600 178 00	NON SPECIFIC	SOTO, MARIA	D37402	LUNCH ACCOUNT REFUND	10.50
D11619	600 178 00	AUXILIARY PROGRAM FOOD SERVIC	DOMINO'S PIZZA	C004811	PIZZA DELV'RD TO VARIOUS SIT	5,796.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

10/30/1999 - 11/12/1999
PURCHASES OVER \$1

REPORT: APS/APS550/01
RUN DATE: 11/12/99
PAGE: 7

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D11620	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC DOMINOS PIZZA	C004813 PIZZA DELV'RD TO VARIOUS SIT	13,182.00
D11684	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC THE POPCORN MAN	C004812 POPCORN TRIPLE TREAT FOR WAR	6,456.00
D11699	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC FOODSERVICE EQUIPMENT AGENT	C005012 TRANSPORT CART W/WHEELS	3,843.98
D12008	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC HUMAN COMPUTERS	C004816 SERVICE/JVHS & SYSTEM FOR FS	1,183.10
D12014	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC SYSCO FOOD SERVICES OF L.A.	C004815 GATORADE DELVR'D FOR WARE. S	3,178.57
D12015	600	178 00	AUXILIARY PROGRAM FOOD	SERVIC REFRIGERATION SUPPLIES DIST	C004666 REPAIR PARTS FOR F.S. FREEZE	52.51
FUND TOTAL						35,346.33
TOTAL NUMBER OF DISBURSEMENTS						11
D11794	900	178 00	GENERAL SUPPORT DISTRICT ADMI	MARTINEZ, GEORGE R.	D37420 PERSONAL LOSS REIMB.	204.00
D11885	900	178 00	GENERAL SUPPORT DISTRICT ADMI	ATKINSON, STEVE	D37475 REIMBURSEMENT FOR PERSONAL LO	132.08
D11895	900	178 00	GENERAL SUPPORT DISTRICT ADMI	HEMMINGS WENDY	D37486 REIMBURSE FAMILY FOR DENTAL B	265.00
FUND TOTAL						601.08
TOTAL NUMBER OF DISBURSEMENTS						3
133 DISBURSEMENTS OVER						\$1.00 FOR A TOTAL AMOUNT OF + 196,859.63
0 DISBURSEMENT ORDERS UNDER						\$1.00 FOR A TOTAL AMOUNT OF + .00
133 DISBURSEMENT ORDERS						FOR A GRAND TOTAL OF 196,859.63
TOTAL PURCHASES						607,762.72

Approved by:


Director of Business Services, Pam Lauzon

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Jurupa Unified School District

1999/2000 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
<i>00-1</i>	<i>Consultant or Personal Service Agreements</i>			
00-1-JJ	Music Center of Los Angeles County	\$650.00 Travel NTE \$25.00	PTA	Assembly for students of Camino Real Elementary School.
00-1-KK	Dr. Robert B. Burns	\$3,000.00	Assessment/Teacher Training	Assist with development and implementation of curriculum standards, CRT reliability testing, RBI model and training facilitators.
00-1-LL	Christy Lane Enterprises	\$400.00 Travel NTE \$50.00	PTA	Assembly for students of Pacific Avenue Elementary School.
00-1-MM	Anne Roby, RN	\$1,550.00	Staff Development	Provide Vision Therapy Training and instructional materials for Special Education Staff.
00-1-NN	Music Center of Los Angeles County	\$650.00 Travel NTE \$25.00	PTA	Assembly for students of Pacific Avenue Elementary School.
00-1-OO	Imagination Central	\$595.00	PTA	Presentation of "The Nutcracker" for students of Pacific Avenue Elementary School.
00-1-PP	Imagination Central	\$595.00	PTA	Presentation of "Little Bad Riding Wolf and the Ugly Step-Pig" for students of Pacific Avenue Elementary School.
00-1-QQ	Crisis Prevention Institute, Inc.	NTE \$20,000.00	School Safety and Violence Prevention Act of 1999	Conduct Instructor Certification Program in "Nonviolent Crisis Intervention" for selected JUSD staff.
00-1-RR	Loma Linda Ophthalmology	NTE \$330.00	Health	Provide detailed medical eye examinations for special education students.

00-3 Riverside County Schools Agreements

00-3-D	Esperanza Pregnant Minor Program	NA	NA	Esperanza Pregnant Minor Program at Nueva Vista Continuation High School for 1999/2000.
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00-8 Other Agreements

00-8-B-M1	California Department of Education	NA	NA	Increase contract amount for Preschool Program for 1999/2000 by \$4,137.00 for instructional materials.
00-8-R	Orange County Department of Education	NA	NA	Participation by district students in Outdoor School and Field programs for 1999/2000.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
12/6/99

A-4
892

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)


Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work	Asphalt Repair at Twelve (12) District Sites
Date of completion:	December 6, 1999
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	3924 Riverview Drive, Riverside CA., 92509
Name of contractor:	Mission Paving and Sealing, Inc.

Street address or legal description of site; 4655 Camino Real, Riverside, CA 92509; 9371 Granite Hill, Riverside, CA 92509; 7750 Linares, Riverside, CA 92509; 5871 Hudson Street, Riverside, CA 92509; 6450 Peralta Place, Riverside, CA 92509; 5111 Stone Avenue, Riverside, CA 92509; 7050 - 38th Street, Riverside, CA 92509; 9501 Jurupa Road, Riverside, CA 92509; 8700 Galena Street, Riverside, CA 92509; 5051 Steve Street, Riverside, CA 92509; 4250 Opal Street, Riverside, CA; and 6836 - 34th Street, Riverside, CA 92509

Dated: December 6, 1999

Owner: Jurupa Unified School District
(Name of public entity)

By: 
Kollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: December 7, 1999

By: Benita B. Roberts

Title: Secretary of the Board

RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION NO. 00/10
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of \$5,530,770 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds;

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DR. DAVID LONG
Superintendent
Riverside County Office of Education

This is an exact copy of resolution
adopted by the governing board at
a regular meeting on
December 6, 1999.

By: _____

Clerk or Authorized Agent

Jurupa Unified School District
TRAVEL REQUEST

Fund 100
Location 178
Program 400-9140
Object 5220

Name(s) Kent Campbell Site Education Center

Title of Activity Public Human Resource Management Conference and Expo

Location of Activity Washington, D.C.

Depart: Day Sat. Date March 18, 2000 Time 6:00 am/pm From _____

Return: Day Fri. Date March 24, 2000 Time 6:00 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
(explain below)

	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ <u>---</u>	\$ _____	_____
Registration Fees	\$ <u>345.00</u>	\$ _____	_____
Banquet Fees	\$ <u>---</u>	\$ _____	_____
Mode of Travel: _____	\$ <u>400.00</u>	\$ _____	_____
Meals - Number: <u>12</u> <u>4</u> B <u>4</u> L <u>4</u> D	\$ <u>140.00</u>	\$ _____	_____
Lodging: <u>Marriott</u> (Name of Hotel)	\$ <u>525.00</u>	\$ _____	_____
Other: <u>Hertz, Parking</u>	\$ <u>180.00</u>	\$ _____	_____
TOTAL COST	\$ <u>1,590.00</u>	\$ _____	_____

Will a cash advance be needed? _____ Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

I have read Business Services Procedure #124 and fully understand district travel requirements.

Kent Campbell 11-16-99 Benita B. Lyles 11/22/99
Employee's Signature Date Principal/Supervisor's Signature Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

Jurupa Unified School District
NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): February 28 - March 1, 2000
LOCATION: Pathfinder Ranch - Garner Valley, CA
TYPE OF ACTIVITY: Outdoor Science Camp
PURPOSE/OBJECTIVE: T.S.W. Study Ecology, Field Geology, and Animal Ecology, Learn
to care for our world
NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) John Payne, Brandi Pricer and Yesenia Hall (teachers)

EXPENSES:	Transportation	<u>\$ 350</u>	Number of Students	<u>106</u>
	Lodging	<u>\$ 8,480</u>		
	Meals	<u>\$ incl.</u>		
	All Other	<u>\$ 530</u>		
	TOTAL EXPENSE	<u>\$ 9,360</u>	Cost Per Student	<u>\$88.30</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Coke and Candy Sales</u>	<u>\$4,000</u>	<u>\$2,000</u>
<u>Car Wash</u>	<u>1,000</u>	<u>1,000</u>
<u>Fundraisers (many)</u>	<u>4,400</u>	<u>1,400</u>
TOTAL:	<u>\$ 9,400</u>	<u>4,400</u>

Arrangements for Transportation: District Buses
Arrangements for Accommodations and Meals: Pathfinder Ranch Provides Meals
Planned Disposition of Unexpended Funds: Good Towards Next Year's Science Camp

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Brandi Pricer Date: 11/15/99 School: STONE AVE
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Carol Winston Date: 11-16-99
Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

First Period Interim
As of October 31

DISTRICT CERTIFICATION OF INTERIM REPORT
For the Fiscal Year 1999/00

| 33 | 67090 | 250 |

CALIFORNIA
DEPT OF EDUCATION
J-250
RIVERSIDE County

Jurupa Unified School District

NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district.

Date of Meeting: December 6, 1999

Signed _____

(President)

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was reviewed in accordance with the state-adopted Criteria and Standards.

(Signed) _____

District Superintendent
or Designee

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION

'As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.'

QUALIFIED CERTIFICATION

'As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.'

NEGATIVE CERTIFICATION

'As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.'

SUPPLEMENTAL INFORMATION

Report Prepared By: Pam Lauzon

Date Prepared: November 15, 1999

Telephone Number: (909) 222-7887

Printed: 11/19/99 09:49 AM



GENERAL FUND
SUMMARY

CALIFORNIA
DEPT OF EDUCATION
Form J-251 (Rev 01/95)

REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

		Summary - Unrestricted/Restricted					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	+ 71,051,329	+ 71,824,445	+ 20,391,106	+ 72,549,015	724,570	1.01
2) Federal Revenues	8100-8299	+ 4,204,864	+ 4,204,864	+ 1,217,666	+ 5,648,870	1,444,006	34.34
3) Other State Revenues	8300-8599	+ 18,714,717	+ 13,923,741	+ 5,068,342	+ 16,239,089	2,315,348	16.63
4) Other Local Revenues	8600-8799	+ 1,292,148	+ 6,109,259	+ 1,759,806	+ 6,416,450	307,191	5.03
5) TOTAL, REVENUES		= 95,263,058	= 96,062,309	= 28,436,920	= 100,853,424		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	+ 53,999,102	+ 54,543,102	+ 11,875,171	+ 55,218,280	-675,178	-1.24
2) Classified Salaries	2000-2999	+ 13,516,380	+ 13,665,417	+ 3,551,450	+ 14,144,089	-478,672	-3.50
3) Employee Benefits	3000-3999	+ 13,822,426	+ 13,890,794	+ 2,699,364	+ 14,352,205	-461,411	-3.32
4) Books and Supplies	4000-4999	+ 6,117,777	+ 6,472,246	+ 970,484	+ 6,926,320	-454,074	-7.02
5) Services, Other Operating Expenses	5000-5999	+ 7,951,697	+ 8,025,620	+ 2,216,206	+ 8,612,690	-587,070	-7.31
6) Capital Outlay	6000-6599	+ 1,194,121	+ 1,117,645	+ 1,502,959	+ 2,241,442	-1,123,797	-100.55
7) Other Outgo	7100-7299	+ 1,300,338	+ 1,300,338	+ 0	+ 1,306,888	-6,550	-.50
8) Direct Support/Indirect Costs	7300-7399	+ -274,048	+ -274,048	+ 0	+ -193,519	-80,529	29.39
9) TOTAL, EXPENDITURES		= 97,627,793	= 98,741,114	= 22,815,634	= 102,608,395		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B9)		= -2,364,735	= -2,678,805	= 5,621,286	= -1,754,971		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	+ 0	+ 0	+ 0	+ 0	0	.00
b) Transfers Out	7610-7629	- 932,914	- 932,914	- 350,000	- 932,914	0	.00
2) Other Sources/Uses							
a) Sources	8930-8979	+ 0	+ 0	+ 589,897	+ 589,897	589,897	.00
b) Uses	7630-7699	- 383,802	- 367,882	- 463,989	- 581,219	-213,337	-57.99
3) Contributions to Restricted Programs	8980-8999	+ 0	+ 0	+ 0	+ 0	0	.00
4) TOTAL, OTHER FINANCING SOURCES/USES		= -1,316,716	= -1,300,796	= -224,092	= -924,236		

C
pg 2

GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		Summary - Unrestricted/Restricted					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -3,681,451	= -3,979,601	= 5,397,194	= -2,679,207		
F. FUND BALANCE, RESERVES							
1) Beginning Balance							
a) As of July 1 - Estimated		+ 6,965,339	+ 6,965,339	+xxxxxxxxxxxxxxx	+ 6,965,339	0	.00
b) Unaudited Actual Adj.		+ 0	+ 701,550	+xxxxxxxxxxxxxxx	+ 701,550	0	.00
c) As of July 1-Unaudited	9791	= 6,965,339	= 7,666,889	=xxxxxxxxxxxxxxx	= 7,666,889		
d) Audit Adj/Restatement	9792-9793	+ 0	+ 0	+xxxxxxxxxxxxxxx	+ 0	0	.00
e) Net Beginning Balance		= 6,965,339	= 7,666,889	=xxxxxxxxxxxxxxx	= 7,666,889		
2) Ending Balance, June 30 (E + F1e)		= 3,283,888	= 3,687,288	=xxxxxxxxxxxxxxx	= 4,987,682		
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash	9611	- 2,500	- 2,500	-xxxxxxxxxxxxxxx	- 2,500		
Stores	9612	- 299,426	- 240,050	-xxxxxxxxxxxxxxx	- 299,426		
Prepaid Expenditures	9613	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Other	9619	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
General Reserve (EC 42124)	9630	- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	- 148,079		
b) Designated Amounts							
Designated for Economic Uncertainties	9710	- 2,981,962	- 3,444,738	-xxxxxxxxxxxxxxx	- 4,112,677	667,939	19.39
Designated for School Oper. Alloc. C/O	9720-9789 0972	- 0	- 0	-xxxxxxxxxxxxxxx	- 225,000		
Capital Projects	0976	- 0	- 0	-xxxxxxxxxxxxxxx	- 200,000		
		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
c) Undesignated Amount	9790	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	= 0		
d) Unappropriated Amount	9790	= 0	= 0	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx		

C
Pg 3

GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		UNRESTRICTED (OPTIONAL)					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	+ 69,328,832	+ 70,101,948	+ 20,391,106	+ 70,135,579	33,631	.05
2) Federal Revenues	8100-8299	+ 76,341	+ 76,341	+ 2,416	+ 76,341	0	.00
3) Other State Revenues	8300-8599	+ 6,333,581	+ 6,319,652	+ 1,839,304	+ 7,004,716	685,064	10.84
4) Other Local Revenues	8600-8799	+ 1,181,036	+ 1,181,036	+ 12,966	+ 1,181,036	0	.00
5) TOTAL, REVENUES		= 76,919,790	= 77,678,977	= 22,245,792	= 78,397,672		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	+ 46,243,599	+ 46,780,769	+ 9,976,840	+ 46,652,274	128,495	.27
2) Classified Salaries	2000-2999	+ 8,570,558	+ 8,700,050	+ 2,360,288	+ 8,743,354	-43,304	-.50
3) Employee Benefits	3000-3999	+ 11,096,266	+ 11,161,238	+ 2,288,419	+ 11,397,760	-236,522	-2.12
4) Books and Supplies	4000-4999	+ 1,632,067	+ 1,872,367	+ 338,000	+ 1,479,191	393,176	21.00
5) Services, Other Operating Expenses	5000-5999	+ 4,544,126	+ 4,601,108	+ 1,275,413	+ 4,794,307	-193,199	-4.20
6) Capital Outlay	6000-6599	+ 480,743	+ 467,014	+ 952,147	+ 1,260,720	-793,706	-169.95
7) Other Outgo	7100-7299	+ 1,079,200	+ 1,079,200	+ -3,865	+ 1,079,200	0	.00
8) Direct Support/Indirect Costs	7300-7399	+ -458,469	+ -458,469	+ -747	+ -458,469	0	.00
9) TOTAL, EXPENDITURES		= 73,188,090	= 74,203,277	= 17,186,495	= 74,948,337		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B9)		= 3,731,700	= 3,475,700	= 5,059,297	= 3,449,335		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	+ 0	+ 0	+ 0	+ 0	0	.00
b) Transfers Out	7610-7629	- 932,914	- 932,914	- 350,000	- 932,914	0	.00
2) Other Sources/Uses							
a) Sources	8930-8979	+ 0	+ 0	+ 589,897	+ 589,897	589,897	.00
b) Uses	7630-7699	- 383,802	- 367,882	- 308,779	- 367,882	0	.00
3) Contributions to Restricted Programs	8980-8999	+ -4,908,842	+ -4,943,008	+ 0	+ -4,354,225	-588,783	11.91
4) TOTAL, OTHER FINANCING SOURCES/USES		= -6,225,558	= -6,243,804	= -68,882	= -5,065,124		

C
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GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		UNRESTRICTED (OPTIONAL)					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -2,493,858	= -2,768,104	= 4,990,415	= -1,615,789		
F. FUND BALANCE, RESERVES							
1) Beginning Balance							
a) As of July 1 - Estimated		+ 5,777,746	+ 5,777,746	+xxxxxxxxxxxxxxx	+ 5,777,746	0	.00
b) Unaudited Actual Adj.		+ 0	+ 677,646	+xxxxxxxxxxxxxxx	+ 677,646	0	.00
c) As of July 1-Unaudited 9791		= 5,777,746	= 6,455,392	=xxxxxxxxxxxxxxx	= 6,455,392		
d) Audit Adj/Restatement 9792-9793		+ 0	+ 0	+xxxxxxxxxxxxxxx	+ 0	0	.00
e) Net Beginning Balance		= 5,777,746	= 6,455,392	=xxxxxxxxxxxxxxx	= 6,455,392		
2) Ending Balance, June 30 (E + F1e)		= 3,283,888	= 3,687,288	=xxxxxxxxxxxxxxx	= 4,839,603		
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash 9611		- 2,500	- 2,500	-xxxxxxxxxxxxxxx	- 2,500		
Stores 9612		- 299,426	- 240,050	-xxxxxxxxxxxxxxx	- 299,426		
Prepaid Expenditures 9613		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Other 9619		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
General Reserve (EC 42124) 9630		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Legally Restricted Balances 9640		-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	- 0		
b) Designated Amounts							
Designated for Economic Uncertainties 9710		- 2,981,962	- 3,444,738	-xxxxxxxxxxxxxxx	- 4,112,677	667,939	19.39
Designated for School Oper. Alloc. C/O 9720-9789 0972		- 0	- 0	-xxxxxxxxxxxxxxx	- 225,000		
Capital Projects 0976		- 0	- 0	-xxxxxxxxxxxxxxx	- 200,000		
		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
c) Undesignated Amount 9790		=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	= 0		
d) Unappropriated Amount 9790		= 0	= 0	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx		

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GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		RESTRICTED (OPTIONAL)					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
=====							
A. REVENUES							
1) Revenue Limit Sources	8010-8099	+ 1,722,497	+ 1,722,497	+ 0	+ 2,413,436	690,939	40.11
2) Federal Revenues	8100-8299	+ 4,128,523	+ 4,128,523	+ 1,215,250	+ 5,572,529	1,444,006	34.98
3) Other State Revenues	8300-8599	+ 12,381,136	+ 7,604,089	+ 3,229,038	+ 9,234,373	1,630,284	21.44
4) Other Local Revenues	8600-8799	+ 111,112	+ 4,928,223	+ 1,746,840	+ 5,235,414	307,191	6.23
5) TOTAL, REVENUES		= 18,343,268	= 18,383,332	= 6,191,128	= 22,455,752		
=====							
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	+ 7,755,503	+ 7,762,333	+ 1,898,331	+ 8,566,006	-803,673	-10.35
2) Classified Salaries	2000-2999	+ 4,945,822	+ 4,965,367	+ 1,191,162	+ 5,400,735	-435,368	-8.77
3) Employee Benefits	3000-3999	+ 2,726,160	+ 2,729,556	+ 410,945	+ 2,954,445	-224,889	-8.24
4) Books and Supplies	4000-4999	+ 4,485,710	+ 4,599,879	+ 632,484	+ 5,447,129	-847,250	-18.42
5) Services, Other Operating Expenses	5000-5999	+ 3,407,571	+ 3,424,512	+ 940,793	+ 3,818,383	-393,871	-11.50
6) Capital Outlay	6000-6599	+ 713,378	+ 650,631	+ 550,812	+ 980,722	-330,091	-50.73
7) Other Outgo	7100-7299	+ 221,138	+ 221,138	+ 3,865	+ 227,688	-6,550	-2.96
8) Direct Support/Indirect Costs	7300-7399	+ 184,421	+ 184,421	+ 747	+ 264,950	-80,529	-43.67
9) TOTAL, EXPENDITURES		= 24,439,703	= 24,537,837	= 5,629,139	= 27,660,058		
=====							
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5-B9)		= -6,096,435	= -6,154,505	= 561,989	= -5,204,306		
=====							
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	+ 0	+ 0	+ 0	+ 0	0	.00
b) Transfers Out	7610-7629	- 0	- 0	- 0	- 0	0	.00
2) Other Sources/Uses							
a) Sources	8930-8979	+ 0	+ 0	+ 0	+ 0	0	.00
b) Uses	7630-7699	- 0	- 0	- 155,210	- 213,337	-213,337	.00
3) Contributions to Restricted Programs	8980-8999	+ 4,908,842	+ 4,943,008	+ 0	+ 4,354,225	588,783	11.91
4) TOTAL, OTHER FINANCING SOURCES/USES		= 4,908,842	= 4,943,008	= -155,210	= 4,140,888		
=====							

C
pg 6

GENERAL FUND
SUMMARYREVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	R E S T R I C T E D (OPTIONAL)				Difference (Col. B & D) (E)	% Diff (E / B) (F)
		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)		
=====							
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -1,187,593	= -1,211,497	= 406,779	= -1,063,418		
=====							
F. FUND BALANCE, RESERVES							
=====							
1) Beginning Balance							
a) As of July 1 - Estimated		+ 1,187,593	+ 1,187,593	+xxxxxxxxxxxxxxx	+ 1,187,593	0	.00
b) Unaudited Actual Adj.		+ 0	+ 23,904	+xxxxxxxxxxxxxxx	+ 23,904	0	.00
c) As of July 1-Unaudited 9791		= 1,187,593	= 1,211,497	=xxxxxxxxxxxxxxx	= 1,211,497		
d) Audit Adj/Restatement 9792-9793		+ 0	+ 0	+xxxxxxxxxxxxxxx	+ 0	0	.00
e) Net Beginning Balance		= 1,187,593	= 1,211,497	=xxxxxxxxxxxxxxx	= 1,211,497		
2) Ending Balance, June 30 (E + F1e)		= 0	= 0	=xxxxxxxxxxxxxxx	= 148,079		
=====							
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash 9611		-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx		
Stores 9612		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Prepaid Expenditures 9613		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Other 9619		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
General Reserve (EC 42124) 9630		-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx		
Legally Restricted Balances 9640		-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	- 148,079		
b) Designated Amounts							
Designated for Economic Uncertainties 9710		- 0	- 0	-xxxxxxxxxxxxxxx	- 0	0	.00
Designated for 9720-9789 School Oper. Alloc. C/O 0972		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
Capital Projects 0976		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
		- 0	- 0	-xxxxxxxxxxxxxxx	- 0		
c) Undesignated Amount 9790		=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	= 0		
d) Unappropriated Amount 9790		= 0	= 0	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx		
=====							

First Period Interim
As of October 31

1999/00 INTERIM REPORT
AVERAGE DAILY ATTENDANCE

| 33 | 67090 | 250A |

CALIFORNIA
DEPT OF EDUCATION
Form J-250A (Rev 01/95)
RIVERSIDE County

Jurupa Unified School District

GRADE SPAN	ESTIMATED P-2 REPORT ADA (if declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY						
1. General Education	0	12,518	12,518	12,651	133	1.06
2. Special Education	0	408	408	408	0	.00
HIGH SCHOOL						
3. General Education	0	4,459	4,459	4,459	0	.00
4. Special Education	0	272	272	272	0	.00
COUNTY SUPPLEMENT						
5. County Community Schools	0	50	50	50	0	.00
6. Special Education	0	150	150	150	0	.00
7. TOTAL, ELEMENTARY, HIGH SCHOOL & COUNTY SUPPLEMENT	0	17,857	17,857	17,990	133	.74
8. ADA for Necessary Small Schools also included in lines 1 - 4.	0	0	0	0	0	.00
9. Regional Occupational Centers/Programs (ROC/P)	0	0	0	0	0	.00
CLASSES FOR ADULTS						
10. Concurrently Enrolled	0	0	0	0	0	.00
11. Not Concurrently Enrolled- Mandated Programs	0	202	202	202	0	.00
12. Independent Study - (21 or older and 19 or over and not continuously enrolled)	0	0	0	0	0	.00
13. TOTAL, CLASSES FOR ADULTS	0	202	202	202	0	.00
14. Adults in Correctional Facilities	0	0	0	0	0	.00
15. ADA TOTALS (Sum of lines 7,9,13,&14)	0	18,059	18,059	18,192	133	.74
SUMMER SCHOOL (Report in Hours)						
16. Elementary	0	74,670	74,670	124,683	50,013	66.98
17. High School	0	225,204	225,204	240,750	15,546	6.90
18. TOTAL, SUMMER SCHOOL HOURS	0	299,874	299,874	365,433	65,559	21.86

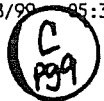
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AVERAGE DAILY ATTENDANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

GRADE SPAN	ESTIMATED P-2 REPORT ADA (if declining enrollment)	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
COMMUNITY DAY SCHOOLS (5th-8th Hours)						
19. ELEMENTARY						
a. 5th & 6th Hours (ADA)	0	7	7	7	0	.00
b. 7th & 8th Pupil Hours (report in hours)	0	0	0	0	0	.00
20. HIGH SCHOOL						
a. 5th & 6th Hours (ADA)	0	31	31	31	0	.00
b. 7th & 8th Pupil Hours (report in hours)	0	0	0	0	0	.00



First Period Interim
As of October 31

1999/00 INTERIM REPORT

| 33 | 67090 | 251RL |

GENERAL FUND

Revenue Limit Summary
(Optional)

CALIFORNIA
DEPT OF EDUCATION
Form J-251RL (Rev 01/97)

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	Board Approved Operating Budget	Projected Year Totals
=====			
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	4,262.28	4,262.28
2. Inflation Increase	019	60.00	60.00
3. All Other Adjustments	---	.00	.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	024	4,322.28	4,322.28
=====			
TOTAL REVENUE LIMIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit Per ADA (from Line 4)	024	4,322.28	4,322.28
b. Total Revenue Limit ADA	033	17,857.00	17,990.00
c. Total Base Revenue Limit (5a times 5b)	034	77,182,953.96	77,757,817.20
6. Necessary Small Elementary School Allowance	209	0	0
7. Necessary Small High School Allowance	211	0	0
8. Necessary Small Continuation High School Increase	058	96,813	96,813
9. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	0	0
10. Unemployment Insurance Increase	960	6,750	6,750
11. Meals for Needy Increase	370	0	0
12. Less: Class Size Penalties	084	0	0
13. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085	1,310,268	1,310,268
14. Less: Transfer of Special Education SDC Revenues to County Offices	121	577,377	577,377
15. Less: Transfer of County Community School Revenues to County Offices	310	200,994	200,994
16. Summer School Core Programs	181	529,708	609,292
17. Mandated Summer School Funding	129	107,429	217,770
18. Apprentice Allowance	087	0	0
19. Community Day Schools	800	78,881	78,881
20. Less: Revenue Limit Adjustment - Longer Day/Year Penalty & Excess ROC/P Reserves	060	0	0

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GENERAL FUND

Revenue Limit Summary
(Optional)

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	FORM K-12 EDP NO.	Board Approved Operating Budget	Projected Year Totals
21. Other Revenue Limit Adjustments	062	0	0
22. All Other Adjustments	---	0	0
23. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 15, plus Lines 16 through 19, minus Line 20, plus Lines 21 through 22)		75,913,895	76,678,684
REVENUE LIMIT - LOCAL SOURCES			
24. Less: Property Taxes	117	14,808,500	14,808,500
25. Less: Miscellaneous Taxes	118	0	0
26. Less: Community Redevelopment Funds (SB 617/699/1992)	125	0	0
27. STATE AID ENTITLEMENT (Line 23 minus Lines 24 through 26)		61,105,395	61,870,184
28. Less: State School Deficit (EDP #82 minus EDP #65 of Form K-12)		5,399,718	5,439,937
29. REGULAR STATE AID (Line 27 minus Line 28)		55,705,677	56,430,247
30. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 181, 129, 087, 700 and 800 of Form K-12)		0	0
31. NET STATE AID - REVENUE LIMIT (Greater of Line 29 or Line 30)		55,705,677	56,430,247
32. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	55,705,677	XXXXXXXXXXXXXXXXXXXX
33. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 31 minus Line 32)		0	XXXXXXXXXXXXXXXXXXXX
STATE SCHOOL DEFICIT CALCULATION			
34. State School Deficit (Line 28)		5,399,718	5,439,937
35. Revenue Limit Subject to Deficit (Sum of Lines 5c, 6 through 7, plus Lines 9, 11, and 21, minus Line 12)		77,182,953	77,757,817
36. State School Deficit (Percentage) (Line 34 divided by Line 35)		7.00	7.00



Jurupa Unified School District
 =====

Instructions: All school districts and JPAs must complete the Summary Review (Sections I - III). School districts and JPAs projecting that they may not or will not have a positive cash balance or fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years must also complete the In-depth Review (Section IV). Completion of the In-depth Review may also be required if requested by your county office of education.

GENERAL FUND

I. Cash Balance (Mark an X by one of the following three statements)

- x Based upon current projections, the cash balance will be positive at the end of the current and two subsequent fiscal years.

Based upon current projections, the cash balance may not be positive at the end of the current or two subsequent fiscal years.

Based upon current projections, the cash balance will be negative at the end of the current or subsequent fiscal year.

II. Fund Balance (Mark an X by one of the following three statements)

- x Based upon current projections, the fund balance will be positive at the end of the current and two subsequent fiscal years.

Based upon current projections, the fund balance may not be positive at the end of the current or two subsequent fiscal years.

Based upon current projections, the fund balance will be negative at the end of the current or subsequent fiscal year.

If you responded either that your Cash Balance or Fund Balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below, or provide separate attachments, explaining the contributing factors.

III. Supplemental Information

1. Reserves

Reserve Standard	Size of district by ADA		
5% or \$50,000 (Greater of)	0	to	300
4% or \$50,000 (Greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

- a. Indicate the district's recommended percentage reserve. 3%
- b. Indicate district's total expenditures, transfers out, and uses.
 (Form J-251, column D, sum of lines B-9, D-1b and D-2b) \$ 104,122,528
- c. Multiply the standard from step 1a times the amount from step 1b. \$ 3,123,675
- d. Enter the greater of \$50,000 or the amount from step 1c.
 The recommended minimum reserve amount is: \$ 3,123,675
 =====

e. List and total below district's projected reserve amount.

(Note: Amounts designated as reserves must be UNRESTRICTED)

(1) General Fund Designated for Economic Uncertainties (DEU) (Form J-251, column D, #9710)	\$	4,112,677
(2) General Fund - Undesignated (J-251, column D, #9790)	\$	0
(3) Special Reserve Fund (J-207) - DEU (#9710)	\$	0
(4) Special Reserve Fund (J-207) - Undesignated (#9790)	\$	0
(5) Article XIII-B Fund (J-241) - DEU (#9710)	\$	0
(6) Article XIII-B Fund (J-241) - Undesignated (#9790)	\$	0
(7) Total projected unrestricted reserves (Sum of e1 through e6)	\$	4,112,677

f. Do reserves meet the recommended minimum reserve amount? (Yes/No) Yes

If no, please explain below or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from original budget levels and how the reserves will be replenished in the subsequent fiscal year:

2. Status of salary and benefit negotiations

	Certificated	Classified
a. Indicate total number of FTEs included in the interim report.	876.35	499.24
b. Indicate change in FTEs (+ or -) from the original adopted budget.	6.00	4.00
c. Are salary and benefit negotiations settled for the current fiscal year (Yes/No)	Yes	No

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the Criteria and Standards specify that the school district must provide the county office of education with a salary settlement notification which includes an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.)

d. If negotiations have not been settled:

- Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure categories 1000/2000 and 3000? (Yes/No) No
- What would an overall 1% increase for all personnel be estimated to cost in total dollars?

Salaries and Statutory Benefits (STRS/PERS, FICA, UI, Workers' Comp)	\$	0	\$	108,753
Health and welfare benefits	\$	0	\$	16,677

3. Multi-year commitments (include BOTH General Fund and OTHER FUNDS)

List all significant multi-year commitments that have occurred since budget adoption for the current and subsequent two fiscal years. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND ANY OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
Gen. Obligation Bonds	0	0	0	0	0	
State School Bldg. Lns	3	103,068	49,950	49,950	49,950	Tax Override Fund
Other Postemployment Benefits	0	0	0	0	0	
Compensated Absences	0	779,867	0	0	0	General Fund
Cert. of Participation	25	8,600,000	237,990	528,302	538,075	Redevelopment Fund
Capital Leases	2	10,825	10,825	0	0	General Fund
Other Commitments:						
Energy Efficiency Bond	12	2,600,000	293,827	293,827	293,827	General Fund
Ext. Health & Dental	0	713,938	200,000	200,000	200,000	General Fund
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

4. Other Fund Balances

- a. Are any other fund balances projected to be negative for the current or subsequent two fiscal years: (Yes/No)

No

If yes, list the fund(s) and the projected fund balances:

Fund Name	1999/00 Fund Balance	2000/01 Fund Balance	2001/02 Fund Balance
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0

- b. Please explain below, or provide separate attachments, on how each fund with projected negative balances will be resolved:

=====

This is the end of the Summary Review. You do not need to continue on to the In-depth Review unless (1) the Summary Review reflects that the district's or JPA's projected general fund balance or cash balance may not or will not be positive at the end of the current or subsequent two fiscal years or (2) your county office of education has requested an In-depth Review.

=====

Jurupa Unified School District
1999/00 Cash Flow Combined 1xx

	July Actuals	% Bud	August Actuals	% Bud	September Actuals	% Bud	October Actuals	% Bud	November Estimated	% Bud	December Estimated	% Bud	January Estimated	% Bud
Beginning Cash Balance	8,480,284		10,298,967		15,328,892		12,417,528		12,871,208		10,526,689		16,803,609	
REVENUE:														
8010-8099 Revenue Limit	3,897,488	5.37%	6,629,936	9.14%	5,472,547	7.54%	4,391,135	6.05%	4,454,509	6.14%	9,017,843	12.43%	7,769,999	10.71%
8100-8299 Federal Revenues	27,500	0.49%	2,507	0.04%	164,753	2.92%	1,022,906	18.11%	282,444	5.00%	153,649	2.72%	1,073,285	19.00%
8300-8599 Other State Revenue	326,778	2.01%	23,182	0.14%	377,313	2.32%	4,341,069	26.73%	1,446,848	8.91%	964,565	5.94%	1,892,606	11.65%
8600-8799 Other Local Revenue	304,517	4.75%	609,690	9.50%	408,680	6.37%	436,919	6.81%	628,170	9.79%	416,428	6.49%	485,725	7.57%
TOTAL REVENUES	4,556,283	12.62%	7,265,315	7.20%	6,423,293	6.37%	10,192,029	10.11%	6,811,971	6.75%	10,552,485	10.46%	11,221,615	11.13%
EXPENDITURES														
1000-1999 Certificated Salaries	960,139	1.74%	708,880	1.28%	5,190,795	9.40%	5,015,357	9.08%	5,499,741	9.96%	187,742	0.34%	10,303,731	18.66%
2000-2999 Classified Salaries	870,880	6.16%	657,837	4.65%	864,195	6.11%	1,158,539	8.19%	1,217,806	8.61%	1,502,102	10.62%	1,147,086	8.11%
3000-3999 Employee Benefits	266,271	1.86%	275,468	1.92%	1,380,052	9.62%	777,573	5.42%	1,087,897	7.58%	1,050,581	7.32%	2,072,458	14.44%
4000-4999 Books & Supplies	76,757	1.11%	274,831	3.97%	359,282	5.19%	259,614	3.75%	702,329	10.14%	596,356	8.61%	900,421	13.00%
5000-5999 Services/Oper Expenses	253,463	2.94%	446,405	5.18%	867,099	10.07%	649,239	7.54%	669,206	7.77%	859,546	9.98%	864,714	10.04%
6000-6599 Capital Outlay	114,591	5.11%	385,875	17.22%	168,783	7.53%	833,709	37.20%	91,899	4.10%	50,880	2.27%	185,591	8.28%
7100-7299 Other Outgo		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
7300-7399 Direct/Indirect Costs		0.00%		0.00%		0.00%		0.00%	(120,000)	62.01%		0.00%		0.00%
TOTAL EXPENDITURES	2,542,101	18.91%	2,749,296	2.68%	8,830,206	8.61%	8,694,031	8.47%	9,148,878	8.92%	4,247,207	4.14%	15,474,001	15.08%
OTHER SOURCES/USES														
8910-8929 Interfund Transfers In		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
8930-8979 Other Sources		0.00%		0.00%		0.00%	589,897	100.00%		0.00%	0	0.00%		0.00%
Interfund Transfers Out		0.00%		0.00%	350,000	37.52%		0.00%		0.00%		0.00%	318,957	34.19%
Other Uses		0.00%	3,071	0.53%	294,882	50.74%	166,034	28.57%	7,612	1.31%	65,636	11.29%	6,580	1.13%
TOTAL OTHER SOURCES/USES	0		(3,071)		(644,882)		423,863		(7,612)		(65,636)		(325,537)	
PRIOR YEAR TRANSACTIONS														
914 Cash Collections Awaiting Deposit	208,053	100.00%		0.00%	0	0.00%	0	0.00%		0.00%	0	0.00%	0	0.00%
916 & 917 Accts Rec/Due Froms	1,380,276	37.61%	784,850	21.39%	204,412	5.57%	911,137	24.83%		0.00%	37,278	1.02%	234,387	6.39%
922 Prepaid Expenditures		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
951 & 952 Accts Pay/Due Tos	1,735,302	61.07%	256,533	9.03%	32,132	1.13%	273,703	9.63%		0.00%		0.00%	51,847	1.82%
954 Deferred Revenue		0.00%		0.00%		0.00%	2,110,453	100.00%		0.00%		0.00%		0.00%
NET PRIOR YEAR TRANSACTIONS	(146,973)		528,317		172,280		(1,473,019)		0		37,278		182,540	
OTHER ADJUSTMENTS														
Stores	(51,003)	0.00%	(14,636)	0.00%	(35,364)	0.00%	10,431	0.00%		0.00%		0.00%		0.00%
Out of State Sales Tax	(2,477)	0.00%	(3,296)	0.00%	(3,515)	0.00%	5,593	0.00%		0.00%		0.00%		0.00%
TRANS Proceeds		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
TRANS Repayment		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
TOTAL MISC ADJUSTMENTS	(48,526)		(11,340)		(31,849)		4,838		0		0		0	
NET REVENUE	1,818,683		5,029,925		(2,911,364)		453,680		(2,344,519)		6,276,920		(4,395,383)	
ENDING CASH BALANCE	10,298,967		15,328,892		12,417,528		12,871,208		10,526,689		16,803,609		12,408,226	
GENERAL LEDGER 9110 ACCT	10,298,967		15,328,892		12,417,528		12,871,206		10,526,689		16,803,609		12,408,226	
DIFFERENCE	0		0		0		2		0		0		0	
11/19/99														
AA- cash flow 1999-00														

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Jurupa Unified School District
1999/00 Cash Flow Combined 1xx

	February Estimated	% Bud	March Estimated	% Bud	April Estimated	% Bud	May Estimated	% Bud	June Estimated	% Bud	Estimated Accrual	Total	Projected Budget	Difference
Beginning Cash Balance	12,408,226		15,658,747		14,298,938		12,040,594		13,040,274			8,480,284	8,480,284	
REVENUE:														
Revenue Limit	9,569,215	13.19%	5,150,980	7.10%	5,150,980	7.10%	8,096,370	7.10%	2,948,013	4.06%		72,549,015	72,549,015	0
Federal Revenues	454,734	8.05%	227,085	4.02%	511,223	9.05%	1,728,784	30.60%	0	0.00%		5,648,870	5,648,870	0
Other State Revenue	1,607,609	9.90%	2,092,130	12.88%	1,286,087	7.92%	964,565	5.94%	582,283	3.59%	334,054	16,239,089	16,239,089	0
Other Local Revenue	1,313,128	20.47%	577,481	9.00%	441,645	6.88%	256,658	4.00%	64,165	1.00%	473,244	6,416,450	6,416,450	0
TOTAL REVENUES	12,944,686	12.84%	8,047,676	7.98%	7,389,935	7.33%	11,046,377	10.95%	3,594,461	3.56%	807,298	100,853,424	100,853,424	0
EXPENDITURES														
Certificated Salaries	5,028,936	9.11%	5,028,936	9.11%	5,028,936	9.11%	5,974,618	10.82%	6,181,579	11.19%	108,890	55,218,280	55,218,280	0
Classified Salaries	1,366,319	9.66%	1,340,860	9.48%	1,299,842	9.19%	1,261,653	8.92%	971,792	6.87%	485,178	14,144,089	14,144,089	0
Employee Benefits	1,419,433	9.89%	1,583,048	11.03%	1,634,716	11.39%	1,093,638	7.62%	1,116,889	7.78%	594,181	14,352,205	14,352,205	0
Books & Supplies	587,352	8.48%	703,021	10.15%	831,158	12.00%	831,158	12.00%	457,754	6.61%	346,287	6,926,320	6,926,320	0
Services/Oper Expenses	763,084	8.86%	643,368	7.47%	787,200	9.14%	892,275	10.36%	400,481	4.65%	516,610	8,612,690	8,612,690	0
Capital Outlay	117,227	5.23%	127,762	5.70%	59,847	2.67%	60,295	2.69%	44,983	2.01%		2,241,442	2,241,442	0
Other Outgo		0.00%		0.00%		0.00%		0.00%	1,306,888	100.00%		1,306,888	1,306,888	0
Direct/Indirect Costs		0.00%		0.00%		0.00%	(73,519)	37.99%		0.00%		(193,519)	(193,519)	0
TOTAL EXPENDITURES	9,282,351	9.05%	9,426,995	9.19%	9,641,699	9.40%	10,040,118	9.78%	10,480,366	10.21%	2,051,146	102,608,395	102,608,395	0
OTHER SOURCES/USES														
Interfund Transfers In		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
Other Sources		0.00%		0.00%		0.00%	0	0.00%		0.00%		589,897	589,897	0
Interfund Transfers Out		0.00%		0.00%		0.00%	0	0.00%	263,957	28.29%		932,914	932,914	0
Other Uses	11,087	1.91%	6,580	1.13%	6,580	1.13%	6,579	1.13%	6,578	1.13%	0	581,219	581,219	0
TOTAL OTHER SOURCES/USES	(11,087)		(6,580)		(6,580)		(6,579)		(270,535)		0	(924,236)	(924,236)	0
PRIOR YEAR TRANSACTIONS														
Cash Collections Awaiting Deposit		0.00%		0.00%		0.00%		0.00%	0	0.00%		208,053	208,053	0
Accts Rec/Due Froms	91,308	2.49%	26,090	0.71%		0.00%		0.00%		0.00%		3,669,738	3,669,738	0
Prepaid Expenditures		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
Accts Pay/Due Tos	492,035	17.32%		0.00%		0.00%		0.00%		0.00%		2,841,552	2,841,552	0
Deferred Revenue		0.00%		0.00%		0.00%		0.00%		0.00%		2,110,453	2,110,453	0
NET PRIOR YEAR TRANSACTIONS	(400,727)		26,090		0		0		0		0	(1,074,214)	(1,074,214)	0
OTHER ADJUSTMENTS														
Stores		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
Out of State Sales Tax		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
TRANS Proceeds		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
TRANS Repayment		0.00%		0.00%		0.00%		0.00%		0.00%		0	0	0
TOTAL MISC ADJUSTMENTS	0		0		0		0		0		0	0	0	0
NET REVENUE	3,250,521		(1,359,809)		(2,258,344)		999,680		(7,156,440)		(1,243,848)	(3,753,421)	(3,753,421)	0
ENDING CASH BALANCE	15,658,747		14,298,938		12,040,594		13,040,274		5,883,834			4,726,863	4,726,863	
GENERAL LEDGER 9110 ACCT	15,658,747		14,298,938		12,040,594		13,040,274		5,883,834					
DIFFERENCE	0		0		0		0		0		0			
11/19/99														
AA- cash flow 1999-00														

5/25/16

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

First Interim Report

Combined

11/15/99

Description	Account Codes	1999/2000 Projected	2000/2001 Projected	2001/2002 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	72,549,015	75,143,164	78,084,487
2) Federal Revenues	8100 - 8299	5,648,870	5,927,853	5,951,834
3) Other State Revenues	8300 - 8599	16,239,089	15,755,753	15,819,815
4) Other Local Revenues	8600 - 8799	6,416,450	6,245,470	6,361,244
5) TOTAL REVENUES		100,853,424	103,072,240	106,217,380
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	55,218,280	56,662,546	57,843,207
2) Classified Salaries	2000 - 2999	14,144,089	14,807,440	14,913,161
3) Employee Benefits	3000 - 3999	14,352,205	14,758,373	14,990,902
4) Books & Supplies	4000 - 4999	6,926,320	5,794,082	5,762,903
5) Services, Other Exp.	5000 - 5999	8,612,690	8,605,381	8,660,381
6) Capital Outlay	6000 - 6999	2,241,442	1,216,598	1,216,598
7) Other Outgo	7100 - 7299	1,306,888	1,306,888	1,306,888
8) Dir. Supp./Ind. Costs	7300 - 7399	(193,519)	(193,519)	(193,519)
9) TOTAL EXPENDITURES		102,608,395	102,957,789	104,500,521
C. EXCESS (DEFIC.) OF REVENUES		(1,754,971)	114,451	1,716,859
OVER EXPEND.				
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	932,914	732,914	732,914
2) Other Sources/Uses				
a) Sources	8930 - 8979	589,897	0	0
b) Uses	7630 - 7699	581,219	367,882	367,882
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(924,236)	(1,100,796)	(1,100,796)

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E. NET INC. (DEC.) IN		(2,679,207)	(986,345)	616,063
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	6,965,339	4,987,682	4,001,337
b) Audit Adjust.	9792	701,550	0	0
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		7,666,889	4,987,682	4,001,337
2) Ending Balance, June 30		4,987,682	4,001,337	4,617,400
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613	0	0	0
Other	9619	0	0	0
Gen. Reserve(EC 42124)	9630	0	0	0
Legally Restricted	9640	148,079	148,079	148,079
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	4,112,677	3,126,332	3,742,395
Designated For -	9720 - 9789			
Carryover Allocation/Donations	9720	225,000	225,000	225,000
Capital Projects	9740	200,000	200,000	200,000
Board Desig. Block Grant	9730	0	0	0
		0	0	0
c) Unapprop. Amt.	9790	0	0	0

REQUIRED RESERVE (3 %)	3,123,676	3,121,758	3,168,040
OVER/(SHORT) REQUIRED RESERVE	989,001	4,574	574,355

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JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION
First Interim Report
Unrestricted

11/15/99

Description	Account Codes	1999/2000 Projected	2000/2001 Projected	2001/2002 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	70,135,579	72,409,639	75,350,962
2) Federal Revenues	8100 - 8299	76,341	79,885	79,885
3) Other State Revenues	8300 - 8599	7,004,716	6,478,252	6,542,314
4) Other Local Revenues	8600 - 8799	1,181,036	1,181,036	1,189,036
5) TOTAL REVENUES		78,397,672	80,148,812	83,162,197
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	46,652,274	48,059,910	49,166,311
2) Classified Salaries	2000 - 2999	8,743,354	9,406,705	9,512,426
3) Employee Benefits	3000 - 3999	11,397,760	11,795,533	12,011,082
4) Books & Supplies	4000 - 4999	1,479,191	1,044,833	1,059,833
5) Services, Other Exp.	5000 - 5999	4,794,307	4,786,998	4,741,998
6) Capital Outlay	6000 - 6999	1,260,720	387,128	387,128
7) Other Outgo	7100 - 7299	1,079,200	1,079,200	1,079,200
8) Dir. Supp./Ind. Costs	7300 - 7399	(458,469)	(458,469)	(458,469)
9) TOTAL EXPENDITURES		74,948,337	76,101,838	77,499,509
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		3,449,335	4,046,974	5,662,688
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	932,914	732,914	732,914
2) Other Sources/Uses				
a) Sources	8930 - 8979	589,897	0	0
b) Uses	7630 - 7699	367,882	367,882	367,882
3) Contrib. to Rest. Pgm.	8980 - 8999	(4,354,225)	(3,932,523)	(3,945,829)
4) TOTAL OTHER FIN. SOURCES/USES		(5,065,124)	(5,033,319)	(5,046,625)

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E. NET INC. (DEC.) IN		(1,615,789)	(986,345)	616,063
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	5,777,746	4,839,603	3,853,258
b) Audit Adjust.	9792	677,646	0	0
c) As of July 1, Aud.		6,455,392	4,839,603	4,113,258
	9793			
e) Net Beginning Bal.		6,455,392	4,839,603	3,853,258
2) Ending Balance, June 30		4,839,603	3,853,258	4,469,321
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	4,112,677	3,126,332	3,742,395
Designated For -	9720 - 9789			
School Oper. Supply Alloc. C/O	9720	225,000	225,000	225,000
Capital Projects	9740	200,000	200,000	200,000
Board Desig. Block Grant	9730			
c)Unapprop. Amt.	9790			

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

First Interim Report

Restricted

11/15/99

Description	Account Codes	1999/2000 Projected	2000/2001 Projected	2001/2002 Projected
A. REVENUES				
1) Revenue Limit Sources	8010 - 8099	2,413,436	2,733,525	2,733,525
2) Federal Revenues	8100 - 8299	5,572,529	5,847,968	5,871,949
3) Other State Revenues	8300 - 8599	9,234,373	9,277,501	9,277,501
4) Other Local Revenues	8600 - 8799	5,235,414	5,064,434	5,172,208
5) TOTAL REVENUES		22,455,752	22,923,428	23,055,183
B. EXPENDITURES				
1) Certificated Salaries	1000 - 1999	8,566,006	8,602,636	8,676,896
2) Classified Salaries	2000 - 2999	5,400,735	5,400,735	5,400,735
3) Employee Benefits	3000 - 3999	2,954,445	2,962,840	2,979,820
4) Books & Supplies	4000 - 4999	5,447,129	4,749,249	4,703,070
5) Services, Other Exp.	5000 - 5999	3,818,383	3,818,383	3,918,383
6) Capital Outlay	6000 - 6999	980,722	829,470	829,470
7) Other Outgo	7100 - 7299	227,688	227,688	227,688
8) Dir. Supp./Ind. Costs	7300 - 7399	264,950	264,950	264,950
9) TOTAL EXPENDITURES		27,660,058	26,855,951	27,001,012
C. EXCESS (DEFIC.) OF REVENUES		(5,204,306)	(3,932,523)	(3,945,829)
OVER EXPEND.				
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	213,337	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	4,354,225	3,932,523	3,945,829
4) TOTAL OTHER FIN. SOURCES/USES		4,140,888	3,932,523	3,945,829

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E. NET INC. (DEC.) IN		(1,063,418)	0	0
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	1,187,593	148,079	148,079
b) Audit Adjust.	9792	23,904	0	0
c) As of July 1, Aud.		1,211,497	148,079	148,079
	9793			
e) Net Beginning Bal.		1,211,497	148,079	148,079
2) Ending Balance, June 30		148,079	148,079	148,079
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611			
Stores	9612			
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640	148,079	148,079	148,079
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	0	0	0
Designated For -	9720 - 9789			
Carryover Allocation/Donations	9720			
Capital Projects	9740			
Board Desig. Block Grant	9730			
c) Unapprop. Amt.	9790			

Certify 1999/2000 First Interim Report

(Mr. Edmunds/Mrs. Lauzon)

Since January 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well.

The First Interim Report is now due, and it is included in the supporting documents. It incorporates budget revisions based on the most recent estimates of revenue and expenditures. A detailed listing of additional revenue is included in the Resolution for Expenditure of Excess Funds under item #____ in the agenda. The first two pages of the Interim Report show the combined figures for Unrestricted and Restricted programs; Page 3 and 4 show Unrestricted only, and Pages 5 and 6 show Restricted only.

The report forms require the following format: The original budget adopted by the Board on June 21, 1999 (Column A); the present operating budget which incorporates changes approved by the Board through September 30, 1999 (Column B); actuals to date (Column C); the latest estimate of what actual figures will be at the end of the year (Column D); and the difference between the operating budget and the final projection (Column E). Rather than focusing only on the differences between the operating budget and the projected year totals, this annotation will review all the changes that have occurred since the June 21 budget adoption through the latest estimate.

REVENUE:

Unrestricted Increase	+	2,067,779
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This amount is the net result of increases in Revenue Limit Sources – Decreased Deficit factor (\$773,116), increased ADA (\$534,645) and At-Risk/Retention funding (\$189,925); Mandated Cost reimbursement (\$414,629); STAR Test funding (\$107,435); increased transfer of SDC ADA to a restricted fund (-\$690,939); a journal entry to record the Lease/Purchase of portable classrooms (\$589,897); Staff Development Buy-Out – one day (\$163,000) and miscellaneous adjustments (-\$13,929).

Restricted Increase	+	4,112,484
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This amount is the net result of increased Special Project funding (\$3,230,827); additional Special Education funding (\$141,557); increased transfer of SDC ADA to a restricted fund (\$690,939) and miscellaneous adjustments (\$49,161).

Net Increase in Revenue	+	6,180,263
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EXPENDITURES

Unrestricted Increase	+	1,744,327
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This amount is the net result of increases and decreases in all expenditure categories. Changes include salary adjustments for peak load assistance and employee turnover; expenditures for Site Grant and Block Grant carryover which is offset by revenue; a journal entry to record the Lease/Purchase of portable classrooms; increased costs for equipment replacement, repairs and other services.

Restricted Increase	+	3,433,692
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This increase is the result of additional SDC and RSP teachers for special education classes; increased cost of repairs and an increase in expenditures for categorical projects due to increased funding.

Net Increase in Expenditures	+	\$5,178,019
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BEGINNING BALANCE

The Beginning Balance for 1999/2000 is the Ending Balance for 1998/99 carried over to the new fiscal year. The difference between the estimated and the actual ending balance is the result of increases and decreases in both revenue and expenditures in the 1998/99 year which occurred after the budget estimates were made. These differences were presented to the Board on September 7, 1999. The most significant are:

Revenue	\$ - 18,521
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This amount is the net result of increases in Revenue Limit funding, Lottery, Special Education funding, mandated cost reimbursements and donations offset by adjustments for Categorical fund carryover.

Expenditures	\$ - 720,071
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Overall expenditures were decreased by \$720,071. This decrease is due to lower than anticipated expenditures for School Operation Allocation (\$25,078) and Categorical Programs (\$883,226) partially offset by increased expenses for repairs (\$56,000), legal fees (\$52,000) and insurance (\$80,000). The Site Grants, School Operation Allocation, and Categorical Programs are carried over to be expended in 1999/2000.

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Net Increase in Beginning Balance \$ 701,550

ESTIMATED RESERVE:

As a result of the listed adjustments, the Unrestricted Reserve is now projected to be \$4,112,677 or 3.95% of total expenditures. The projected Restricted Reserves totals \$573,079. This total is comprised of the following: \$200,000 designated for Capital projects; \$148,079 Categorical project carryover; and \$225,000 estimated School Operation Allocation carryover. It is important to note that 1999/2000 salary negotiations for classified and management staff have not been concluded, and any salary improvements for these employees will be funded from the Unrestricted Reserve.

MULTI-YEAR BUDGET PROJECTION:

Following the first Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 2000/2001 and 2001/2002. These projections were prepared using methodology developed by School Services of California—the primary school business consulting firm in the State. The assumptions used for estimating revenue and expenses are listed immediately following the projected budget figures.

The multi-year projection indicates that the District will be able to maintain a 3.03% Unrestricted Reserve of about \$3.1 million for 2000/2001. By 2001/2002, the projection indicates an increase in the Unrestricted Reserve of about \$616,063 to a total of about \$3.7 million.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here.

Administration recommends the Board certify that the District will be able to meet its financial obligations for the 1999/2000 and two subsequent fiscal years.

C
P20

Jurupa Unified School District
2001-2002 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 330 students, for a total enrollment of 19,578 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.2% funded COLA. Deficit factor .93004 (i.e., 6.996% deficit) (School Services of California's Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model.
- Lottery revenue estimated at \$120 per ADA.
- All other funding, including Transportation, at the 1999/2000 level.
- One-time funding for Block Grant and Site Grants is not included.
- Assumes that Mega Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at \$878 per pupil for all participating classes. Kindergarten, first, and second grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- Classified and Management salary schedules remain at the 1998/99 level. Certificated salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,142,122).
- \$4,400 for health and welfare benefits for all personnel.
- 13 additional teaching positions for enrollment growth.
- 2 additional teaching positions for enrollment growth in Special Education.
- Utility costs estimated to remain at the 2000/2001 level.
- Capital Outlay expenditures to provide for categorical program requirements.



INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$205,000).

DEBT SERVICE:

- Energy Efficiency Bond Repayment (\$297,410).

11/16/99



Jurupa Unified School District
2000-2001 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 330 students, for a total enrollment of 19,248 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 1.8% funded COLA. Deficit factor .93004 (i.e., 6.996% deficit) (School Services of California's Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model.
- Lottery revenue estimated at \$120 per ADA.
- All other funding, including Transportation, at the 1999/2000 level.
- One-time funding for Block Grant and Site Grants is not included.
- Assumes that Mega Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at \$859 per pupil for all participating classes. Kindergarten, first, and second grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- Classified and Management salary schedules remain at the 1998/99 level. Certificated salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,042,122).
- \$4,400 for health and welfare benefits for all personnel.
- 12 additional teaching positions for enrollment growth.
- 1 additional custodial position for new Education Center.
- 1 additional teaching position for enrollment growth in Special Education.



- Utility costs are estimated to increase due to opening of new Education Center (\$56,000).
- Capital Outlay expenditures to provide for categorical program requirements.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$205,000).

DEBT SERVICE:

- Energy Efficiency Bond Repayment (\$297,410).

11/16/99

C
529

Jurupa Unified School District
2001-2002 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 330 students, for a total enrollment of 19,578 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.2% funded COLA. Deficit factor .93004 (i.e., 6.996% deficit) (School Services of California's Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model.
- Lottery revenue estimated at \$120 per ADA.
- All other funding, including Transportation, at the 1999/2000 level.
- One-time funding for Block Grant and Site Grants is not included.
- Assumes that Mega Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at \$878 per pupil for all participating classes. Kindergarten, first, and second grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- Classified and Management salary schedules remain at the 1998/99 level. Certificated salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,142,122).
- \$4,400 for health and welfare benefits for all personnel.
- 13 additional teaching positions for enrollment growth.
- 2 additional teaching positions for enrollment growth in Special Education.
- Utility costs estimated to remain at the 2000/2001 level.
- Capital Outlay expenditures to provide for categorical program requirements.



INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$205,000).

DEBT SERVICE:

- Energy Efficiency Bond Repayment (\$297,410).

11/16/99

C
831

1999-2000 Consolidated Application for Funding Categorical Aid Programs (Part II)

California Department of Education

Consolidated Application

Purpose: This page is to declare the agency's intent to apply for 1999-2000 funding of Consolidated Categorical Aid Programs.		Agency: JURUPA UNIFIED	
Dates of project duration: July 1, 1999 — June 30, 2000		CD code: 3 3 6 7 0 9 0	
Date of approval by local governing board: / / or pending date: / /		Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision / / date	
Legal Status of agency: <input type="checkbox"/> District <input type="checkbox"/> Cooperative <input type="checkbox"/> County Office of Education		Return the original and one copy to: Local Accountability Assistance and Information Management Unit California Department of Education P.O. Box 944272 Sacramento, CA 94244-2720	
Contact Person: Terri Moreno		Address: 3924 RIVERVIEW DR.	
Title: Categorical Project Manager		City: RIVERSIDE	
Telephone: (909) 222-7854 Ext. 249		County: RIVERSIDE	
FAX: (909) 275-0328		Zip: 92509-6611	
Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge, the information contained in this application is correct and complete; that the attached legal assurances are accepted as the basic legal conditions for the operation of this project/program; and that this applicant hereby agrees to have its use of funds reviewed and/or audited according to the standards and criteria set forth in the CDE's <u>Coordinated Compliance Review (CCR) Training Guide</u> . I also certify that: 1) the expenditures reported have been made, and the programs have been administered in accordance with federal and state laws and regulations, and with the approved application and its amendments; and 2) full records of receipts and expenditures have been maintained and are available for audit.			
Signature of authorized representative		Director, Research and Categorical Projects	
_____		_____	
Title		Date	
_____		_____	
Advisory Committee(s): The undersigned certify that they have been given the opportunity to provide advice in the preparation of this application.			
<input type="checkbox"/> N/A		Signature--District Advisory Committee (DAC) Chairperson (Required if the LEA operates a State Compensatory Education program.)	
<input type="checkbox"/> N/A		Signature--District English Learner Advisory Committee (DELAC) Chairperson (Required if the LEA has 51 or more identified English learners.)	
_____		_____	
_____		11/18/99	
_____		_____	

***D

1999-2000 Total Allocations

California Department of Education

(State Funds)

Consolidated Application

Agency:

JURUPA UNIFIED

CD code:

3 3 6 7 0 9 0

Submission: ☒ original ☐ revision

/ / date

Purpose: This page is to calculate total and adjusted allocations for state funds for 1999-2000. The results from this page are used to make school-level allocations on page 19 (excluding TUPE funds).

Enter whole dollar amounts only.

Line no.	A	B	C	D	E	F	G
Description	K-12 SIP	EIA	10th Grade Counseling	Miller-Unruh	Professional Development	TUPE (Grades 4 - 8)	SBCP Carryover
1. 1999-2000 Entitlements	1,088,285	1,451,960	32,322	0	55,643	19,786	
1a. June '99 Augmentation							
Adjusted 99-2000 Entitlements (based on transfer option)	1,188,285	1,351,960				27,755	
2. 1998-99 Carryover, if any (from worksheet A or B)*	129,860	6,653	1,708		9,233	45,148	
Total approved allocation (=)	1,318,145	1,358,613	34,030		64,876	92,689	
4. (Line 1 or 2 + line 3)							
5. Reserved for indirect costs**	34,610	39,376	1,490		3,028	4,682	
6. Repayment of Funds (+)							
7. District Coordination (not to exceed 5% of Line 4)							
8. EIA Security (-)		6,714					
9. EIA Alternative (-)							
Adjusted total allocation *** (Line 4 - 5 + 6 - 7 - 8 - 9 = 10)	1,283,535	1,312,523	32,540	0	61,848	88,007	

* TUPE carryover is calculated by adding lines 3 and 4 on Page 24.

** See pages 12a - 12b of instructions regarding allowable indirect cost rates.

*** The adjusted total allocations on line 10 must match the total allocations computed on page 19, columns B through H. If SBCP transfers are made, transfer the total approved allocation amounts from Line 4 to Line 1 on Worksheet C.

1999-2000 Total Allocations

(Federal Funds)

California Department of Education

Consolidated Application

Agency:

JURUPA UNIFIED

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original

☐ revision / / date

Purpose: This page reflects decisions made to reserve funds and calculates total and adjusted allocations of federal funds for 1999-2000. Line 9 of this page (or Page 13a, if completed) is used to make school-level allocations on Page 20 (excluding Title I, Capital Expenses, Title II and Title IV). Enter whole dollar amounts only.

A. Decisions to Reserve Funds (see instructions for further explanation)

1. Reservation for Coordination (Line B.3)

If any funds are reserved on Line B.3, a separate application must be approved by CDE/Healthy Start Office. Enter date application approved by CDE/HSO or check (✓) the "Not Applicable" box.

☐ Not Applicable

2. Reservation for Parent Involvement (Line B.4)

If no funds are reserved on Line B.4, check the appropriate box below.

☐ Title I entitlement is equal to or less than \$500,000

☐ District will ensure that 1% or more of Title I, Part A funds are used at eligible schools for parent involvement.

B. Allocations

Line no.	Description	a. Title I, Part A (AFDC and neglected)	b. Title I, Part D Subpart 2 (delinquent funds)	c. Title I (Capital Expenses)	d. Title II (Eisenhower)	e. Title IV (SDFSC)	f. Title VI (Innovative Strategies)	g. Title VI (Class Size Reduction)
1.	1999-2000 Entitlements	2,090,460	0	0	78,599	73,776	95,655	301,474
2.	Allocation of unneeded funds (+ or -) (See instructions)							
3.	Reservation for coordination (-) (Max. 5%) (See Box A.1)							
4.	Reservation for parent involvement (-) (Min. 1%) (See Box A.2)	150,000						
5.	Reservation for serving neglected students.							
6.	1998-99 Carryover, if any (+) (from worksheet A or B)	682,946			71,641	23,738	17,903	
7.	Total approved allocation (=)	2,623,406			150,240	97,514	113,558	301,474
8.	Reserved for indirect costs (-)	82,712			7,589	4,926	5,736	8,870
9.	Repayment of Funds (+)							
10.	Adjusted total allocation* (Line 7 - 8 + 9 = 10)	2,540,694			142,651	92,588	107,822	292,694

* The adjusted total allocations on Line 10 (or Line 9 of Page 13a) must match the total allocations computed on Page 20, columns N through P.

Addendum to Page 13: 1999-2000 Total Allocations (for Title I, Part A Only)

California Department of Education

Consolidated Application

Purpose: This page allows an LEA to reserve additional Title I, Part A funds before making allocations to schools. The provisions reflected here are pursuant to federal guidance. If this page is completed, the "New Adjusted Total Allocations" line must match the amount on the "Adjusted Total Allocations" line on Page 20, Column N. **Enter whole dollar amounts only.**

Agency:

Jurupa Unified School District

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission:

☒ original

☐ revision

page not applicable

/ / date

Optional Title I, Part A Reservations based on Federal Regulations

C. *Certification for reserving funds in lines 6a through 8 (must be completed if any funds entered in Column B, lines 6a-8):*

Enter the dates that the LEA consulted with the appropriate groups regarding reservations in line 6a - 8. If the LEA consulted with these groups on a school-by-school basis, enter the date of the final consultation, completing the process for the LEA as a whole.

The LEA consulted with teachers on 11 / 22 / 99

The LEA consulted with pupil services personnel on / /

The LEA consulted with principals on 11 / 03 / 99

The LEA consulted with parents of participating students on 11 / 30 / 99

The LEA certifies that teachers, pupil services personnel (where appropriate), principals, and parents of participating students were consulted in the decision-making process for reserving funds from Title I, Part A for the purposes described in lines 6a through 8.

Signature of LEA representative

Date

A	B	C
Reservations	Title I, Part A, Allocation	
Line no.	Description	
1.	Enter the amount from Line 10, Column a, Page 13.	2,540,694
2.	Reservation for serving homeless students	
3.	Reservation for serving Community Day School students	
4.	Reservation for additional Agostini v. Felton capital expenses	
5.	Reservation for salary differentials	
Complete Section C if funds are reserved in lines 6a-8		
6a.	Reservation for preschool	130,000
6b.	Reservation for summer school	692,000
6c.	Reservation for intersession	
7.	Reservation for Title I professional development	
8.	Other authorized Title I activities such as Program improvement and coordination of services (Describe on additional page(s))	
9.	New Adjusted Total Allocation * (Line 1 minus Lines 2-8)	1,718,694

* The adjusted total allocation on Line 9 must match the total allocation computed on Page 20, column N.

1998-99 Title I, Part A Carryover Calculation

California Department of Education

Consolidated Application

<p>Purpose: This page is to calculate Title I, Part A carryover from 1998-99. Title I, Part A carryover is limited to 15% for all LEAs except those receiving less than \$50,000 in Title I, Part A funds in fiscal year 1998-99 or Title I, Part A funds in fiscal year 1999-2000.</p>		<p>Agency: Jurupa Unified School District</p>
CD code:	3 3 6 7 0 0	
Submission:	<input checked="" type="checkbox"/> original <input type="checkbox"/> revision	<input type="checkbox"/> page not applicable / / date

Carryover calculation for fiscal year 1998-99 (ending June 30, 1999)

A. Required for each LEA unless... ☐ LEA receives \$50,000 or less in Title 1, Part A funds.

Formula:

1998-99 Allocation - 1998-99 Expenditures = Carryover + 1998-99 Entitlement = Carryover Percentage (See example in the instructions.)

$$\begin{array}{rclclcl}
 \$ 2,387,485 & - & \$ 1,754,538 & = & \$ 632,947 & + & \$ 2,054,280 & = & 31\% \\
 \text{(1998-99 Allocation)} & & \text{(1998-99 Expenditures)} & & \text{(1998-99 Carryover*)} & & \text{(1998-99 Entitlement)} & & \text{(% Carryover)} \\
 & & \text{(Through June 30, 1999)} & & \text{(* Must match)} & & & & \\
 & & & & \text{Page 13, line 6, col.a)} & & & &
 \end{array}$$

B. Optional additional calculation for federal fiscal year to reduce 1997-98 carryover. (Complete Section A as well.)

$$\begin{array}{rclclcl}
 \$ 2,387,485 & - & \$ 2,218,801 & = & \$ 168,684 & + & \$ 2,054,280 & = & 8\% \\
 \text{(1998-99 Allocation)} & & \text{(1998-99 Expenditures)} & & \text{(Carryover)} & & \text{(1998-99 Entitlement)} & & \text{(% Carryover)} \\
 & & \text{(Through September 30, 1999)} & & & & & &
 \end{array}$$

C. Waiver

If an LEA has submitted a waiver to carryover excess Title I funds, enter the date of submission to CDE: / /

D. Notes regarding the carryover formulas

1. 1998-99 allocations are on Page 13, Line 7 of the 1998-99 Consolidated Application, Part II.
2. 1998-99 expenditures should be available from the LEA budget office.
3. 1998-99 entitlements are on Page 13, Line 1 of the 1998-99 Consolidated Application, Part II.
4. An expenditure occurs when funds are removed from an account to make payment for goods or services received.

1999-2000 Intradistrict Allocation of EIA Funds

California Department of Education

Consolidated Application

Purpose: This page is to calculate the "standard dollars" per student from EIA funds and indicate the amount budgeted for serving English Learners (also known as LEP), and SCE students in 1999-2000 (see T5, CCR §4320).		Agency:		Jurupa Unified School District			
		CD code:		3 3 6 7 0 9 0		<input type="checkbox"/> page not applicable / / date	
		Submission:		<input checked="" type="checkbox"/> original <input type="checkbox"/> revision			
EIA-Budget	1. Total 1999-2000 EIA budget (enter amount from Page 12, Line 4, Column B)				\$ 1,358,613		
EIA-LEP Standard Dollar Calculation	2. EIA indirect costs and EIA security (enter the sum of Lines 5 & 8 on Page 12)		(subtract)		\$ 46,090		
	3. Subtotal (subtract line 2 from line 1)				\$ 1,312,523		
	4. Number of students served by SCE and/or Title I, Part A (In schools funded on pages 19 and/or 20) (enter the sum of Column C from Page 21)				5,146		
	5. Number of English learners in the district who are not counted on Line 4* (subtract the sum of Column E on Page 21 from the sum of Column D on Page 21)				2,217		
	6. Total number of students eligible for EIA funds (the sum of Lines 4 and 5)				7,363		
EIA-LEP Budget	7. EIA-LEP "standard dollars per student" (Line 3 divided by Line 6)				\$ 178.26		
	8. Total number of identified English learners in the district. Check box to indicate which LEP count the district is using:		<input checked="" type="checkbox"/> April 1999 R30-LC <input type="checkbox"/> Current (revise Column D, Page 21) / / Date current LEP count taken		4,153		
	9. Total EIA-LEP funds based on "standard dollar" formula (Line 7 multiplied by Line 8)				\$ 740,314		
EIA-SCE Budget	10. Enter the amount of EIA funds the district proposes to spend for English learner services in 1999-2000 (Must match the adjusted total allocation of the EIA-LEP column D on page 19.) NOTE: If the amount on Line 10 is not equal to the amount on Line 9, the district must check the box below or attach an explanation of why it is not spending the "standard dollar" amount. <input checked="" type="checkbox"/> In order to ensure a quality program for English learners, the district elects to spend in excess of "standard dollar" amounts.				\$ 1,169,503		
	11. Enter the amount of EIA funds the district proposes to spend for SCE services in 1999-2000: (Must match the adjusted total allocation of the EIA-SCE column C on page 19.)				\$ 0		

* English learners in schools not served by SCE/Title I, Part A and English learners in eligible schools, but who are not served by SCE or Title I.

1999-2000 Intradistrict Allocation of EIA Funds (For Cooperatives Only)

California Department of Education

Consolidated Application

Agency:		Jurupa Unified School District										
CD code:		3	3	6	7	0	9	0	page not applicable			
Submission:		<input type="checkbox"/> original	<input checked="" type="checkbox"/> revision	/ / date								
Purpose: This page is for the cooperative to calculate the "standard dollars" per student from EIA funds for each member district and indicate the amount budgeted for serving English Learners (also known as LEP) students in 1999-2000. (see CCR, T5 \$4320)												
A. District Name												
B. County/district code (7 digits)												
EIA-Budget	1. EIA budget (Page 12, Line 4, Col. B)											
	2. EIA indirect & security reservations (Lines 5 plus 8 on Page 12)											
	3. Subtotal (Line 1 minus Line 2)											
EIA-LEP Standard Dollar Calculation	4. Number of students served by SCE and or Title I in funded public schools.											
	5. Number of English learners in the district who are not on Line 4.											
	6. Total students eligible for EIA funds. (Line 4 plus Line 5)											
	7. EIA-LEP "standard dollars per student" (Line 3 divided by Line 6)											
	8a. Number of identified English learners in the district.											
EIA-LEP Budget	8b. Check the box to indicate which LEP count the district is using.	<input type="checkbox"/> April '99 LC	<input type="checkbox"/> April '99 LC	<input type="checkbox"/> April '99 LC	<input type="checkbox"/> Current	<input type="checkbox"/> April '99 LC	<input type="checkbox"/> Current	<input type="checkbox"/> April '99 LC	<input type="checkbox"/> Current	<input type="checkbox"/> April '99 LC	<input type="checkbox"/> Current	
	9. Total EIA-LEP funds available (Line 7 times Line 8a)											
EIA-SCE Budget	10. *Amount of EIA funds the district will spend for EL services in 1999-2000.											
	11. Amount of EIA funds the district will spend for SCE services in 1999-2000.											

* If Line 10 is not equal to the amount on Line 9, please explain (Refer to Page 15, Line 10)
Lines 10 and 11 must match the adjusted total allocation of the EIA-LEP and EIA-SCE columns, respectively, on Page 19.

1999-2000 School Improvement Funding for Grades 7-12

California Department of Education

Consolidated Application

A		B		C	D	E	F		G	H
Name of school		Grades 7-8		Grades 9-12		Total Entitlement		SIP carryover	Totals** Col. F+Col. G	
School code *	ADA	Amount	ADA	Amount						
STEPS COMMUNITY DAY 3330784	2.53	\$ 80	0.00	\$ 0			\$ 80	0	\$	80
JURUPA MIDDLE 6059075	844.68	26,785	0.00	0			26,785	7,825		34,610
MISSION MIDDLE 6061774	826.77	26,217	0.00	0			26,217	7,848		34,065
MIRA LOMA MIDDLE 6112858	878.15	27,846	0.00	0			27,846	11,940		39,786
Totals					\$ 80,928	\$ 27,613	\$ 108,541			

Purpose: This page is to allocate School Improvement funds to individual schools, grades 7-12. Carryover should be reflected in Column G for each school as appropriate.

Column H must reflect allocation totals before indirect cost.

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.
 ** Includes indirect costs, if any.

1999-2000 Professional Development Program - - Funding for Grades 9-12 (Chapter 1362, SB 1882)

California Department of Education

Consolidated Application

A		B	C	D
Name of school	1999-2000 -1998-99 Entitlement	Professional Development Carryover	Total Approved 1999-2000 Allocation** (Col. B + Col. C)	
School code*				
Rubidoux High School 3337136	24,394	6,174	30,568	
Jurupa Valley High School 3330412	27,249	3,059	30,308	
Nueva Vista Continuation 3334687	4,000	0	4,000	
Totals:**	\$ 55,643	\$ 9,233	\$ 64,876	

Agency: Jurupa Unified School District

CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original ☐ revision / / date

☐ page not applicable

Purpose: This page indicates the professional development funds to be allocated by the LEA to selected schools serving students in grades 9, 10, 11, and 12.

Column D must reflect allocation totals before indirect cost.

* Districts use seven-digit school code.

Cooperatives use 14-digit county/district/ school code.

** Total in Column D must match Line 4 on Page 12.

1999-2000 District Allocations of State Funds to Schools

Consolidated Application

California Department of Education

Agency: JURUPA UNIFIED	
CD code:	3 3 6 7 0 9 0
Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision / / date	

Purpose: This page is to allocate state program funds to schools. Please note that this page will include 1999-2000 SBCP carryover, but it will not indicate school-level transfer of 1999-2000 funds into SBCPs.

Allocations must be reflected after indirect costs are subtracted out.

State Funds							
A	B	C	D	E	F	G	H
Name of school	SIP	EIA-SCE	EIA-LEP	10th Grade Counseling	Miller-Unruh	Professional Development	97-98 SBCP Carryover**
School code*							
INA ARBUCKLE ELEMENTARY 6032171	84,864	143,020	96,259				
WEST RIVERSIDE ELEMENTARY 6032247	81,247		95,412				
RUSTIC LANE ELEMENTARY 6032213	76,536		76,499				
PACIFIC AVENUE ELEMENTARY 6032197	59,126		40,084				
TROTH STREET ELEMENTARY 6032221	86,843		104,728				
MISSION MIDDLE 6061774	33,301		70,854				
GLEN AVON ELEMENTARY 6032163	74,631		43,754				
VAN BUREN ELEMENTARY 6032239	60,778		47,706				
GRANITE HILL ELEMENTARY 6110548	82,986		69,159				
PEDLEY ELEMENTARY 6032205	83,843		49,117				
PERALTA ELEMENTARY 6113518	47,660		17,784				
MISSION BELL ELEMENTARY 6032189	67,091		44,601				
SUNNYSLOPE ELEMENTARY 6106843	76,399		46,577				

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.
 ** Column H is for 1998-99 SBCP carryover only. Although individual schools may transfer 1999-2000 allocations from columns B, C, D, and G into SBCPs, that information is not collected on this page (see Worksheet C, Lines 1-5).
 ... The adjusted total allocations in cols. B through H must match the "adjusted total allocations" shown on Page 12, Line 10.

1999-2000 District Allocations of Federal Funds to Schools

Consolidated Application

California Department of Education

Purpose: This page is to calculate the amount of funds to be allocated to eligible Title I, Part A schools and to allocate these and other federal funds to schools. Only allocations on this page and page 19 are to be included in Column Q, by school and should reflect allocations after indirect costs are subtracted out.		Agency:		JURUPA UNIFIED	
		CD code:		3 3 6 7 0 9 0	
		Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision		<input type="checkbox"/> page not applicable / / date	

Federal Funds									
A	I	J	K	L	M	N	O	P	Q
Name of school School code*	**Title I, Part A funded. (✓)	**Percent of low income students	**Number of low income students	Tit. Part A \$ per low in- come student number	Site-level carryover, if applicable	Title I, Part A funds (K X L + M = N)	Title I, Part D (subpart 2) funds	Title VI (Innovative) funds	Total of state and federal funds
JURUPA MIDDLE 6059075		48.70	453	--		--			110978
MIRA LOMA MIDDLE 6112858		41.40	419	--		--			90069
STONE AVENUE ELEMENTARY 6111280	X	39.20 ¹⁵	213	105	10182	32547			85557
RUBIDOUX HIGH 3337136		38.50	846						161791
INDIAN HILLS ELEMENTARY 6105837		29.40	211						100675
JURUPA VALLEY HIGH 3330412		27.60	676						131780
SKY COUNTRY ELEMENTARY 6104491		21.50	148						97424
CAMINO REAL ELEMENTARY 6106835		14.50	93						76616
NUEVA VISTA CONTINUATION HIGH 3334687		0.00	0						7166
RIO VISTA HIGH (CONT.) 3330545		0.00	0						
STEPS COMMUNITY DAY 3330784		0.00	0						78
ADULT EDUCATION 3337664									

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.
 ** Columns I, J, and K are preprinted from Part I, Page 6. When a Title I eligible school is skipped and the district is funding that site with EIA-SCE funds in place of Title I, the site must be funded with EIA-SCE at a comparable dollar amount.
 *** The adjusted total allocations in cols. N through P must match the "adjusted total allocations" shown on Page 13, Line 10 (or 13A, Line 9 for Col. N total if applicable).

Consolidated Application

Agency:					
JURUPA UNIFIED					
CD code:		3	3	6	7
				0	9
Submission:	<input checked="" type="checkbox"/> original	<input type="checkbox"/> page not applicable			
	<input type="checkbox"/> revision	/ / date			

Only allocations on this page and page 19 are to be included in Column Q, by school and should reflect allocations **after** indirect costs are subtracted out.

Part II, page 20 .3 (08/99)

1999-2000 Preschool, Elementary, and Secondary School Participants

California Department of Education

Consolidated Application

A		B	C	D	E	F	G	H	I	J
Name of school	SIP	Title I/SCE (K-12)	LEP	LEP who are Title I/SCE**	SCE preschool	Title I, Part D	Title I, preschool	(✓) for TI SWP	(✓) for SCE SWP	
INA ARBUCKLE ELEMENTARY 6032171	758	758	341	341				✓		
WEST RIVERSIDE ELEMENTARY 6032247	752	752	338	338			24	✓		
RUSTIC LANE ELEMENTARY 6032213	723	723	271	271				✓		
PACIFIC AVENUE ELEMENTARY 6032197	508	508	142	142				✓		
TROTH STREET ELEMENTARY 6032221	776	776	371	371			24	✓		
MISSION MIDDLE 6061774	934		251							
GLEN AVON ELEMENTARY 6032163	646	185	155	64						
VAN BUREN ELEMENTARY 6032239	599	381	169	98						
GRANITE HILL ELEMENTARY 6110548	718	152	245	67						
PEDLEY ELEMENTARY 6032205	757	164	174	46						
PERALTA ELEMENTARY 6113518	430	76	63	17						
MISSION BELL ELEMENTARY 6032189	587	195	158	73						
SUNNYSLOPE ELEMENTARY 6106843	680	266	165	76						
JURUPA MIDDLE 6059075	930		158							

Purpose: This page is to identify the number of students, by school, participating in each program. The data are entered in a California Department of Education database and used for planning, policy-making, and responding to information requests.

Agency:

JURUPA UNIFIED

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original ☐ revision / / date

☐ page not applicable

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** Column E may not be greater than Column C or Column D.

1999-2000 Preschool, Elementary, and Secondary School Participants

California Department of Education

Consolidated Application

Agency: JURUPA UNIFIED				CD code: 3 3 6 7 0 9 0				Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision / / date	
<p>Purpose: This page is to identify the number of students, by school, participating in each program. The data are entered in a California Department of Education database and used for planning, policy-making, and responding to information requests.</p>									
A	B	C	D	E	F	G	H	I	J
Name of school School code*	SIP	Title I/SCE (K-12)	LEP	LEP who are Title I/SCE**	SCE preschool	Title I, Part D	Title I, preschool	(✓) for TI SWP	(✓) for SCE SWP
MIRA LOMA MIDDLE 61112858	1013		181						
STONE AVENUE ELEMENTARY 61111280	544	210	80	32					
RUBIDOUX HIGH 3337136			427						
INDIAN HILLS ELEMENTARY 6105837	717		66						
JURUPA VALLEY HIGH 3330412			304						
SKY COUNTRY ELEMENTARY 6104491	687		64						
CAMINO REAL ELEMENTARY 6106835	641		20						
NUOVA VISTA CONTINUATION HIGH 3334687			4						
RIO VISTA HIGH (CONT.) 3330545			0						
STEPS COMMUNITY DAY 3330784	20		6						
ADULT EDUCATION 3337664			0						
		5146	4153	1936					

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** Column E may not be greater than Column C or Column D.

California Department of Education

Consolidated Application

Purpose: This page is used to report the funds allocated to each of the innovative assistance program areas authorized under Title VI, the number of student participants in those programs, and the number of staff involved. As required by federal statute, these data will be aggregated and submitted to the United States Department of Education in fulfillment of Section 6202(a)(2)(A) of P.L. 103-382.

Agency:

Jurupa Unified School District

CD code:

3

original

Submission: ☒ original ☐ page not applicable
☐ revision ☐ / date

Student Participants by Program Area

D. Staff Participants in Professional Development For 1999-2000, list the number of staff that are expected to participate in Title VI-funded professional development activities.				
Program Area*	Public Elementary	Public Secondary	Nonpublic Elementary	Nonpublic Secondary
-	-	-	-	-

Job Classifications by FTE

For 1999-2000, list the number of positions to be funded by Title VI in full-time equivalents (FTEs).

	1. Administrators	2. Teachers	3. Teacher Aides	4. Nonclerical Staff Providing Support Services	5. Clerical Staff	6. Other
-	-	-	-	-	-	-

* Refer to instructions for individual program area designations.

D = District-level administered programs; S = Site/School-level administered programs.

Column total should match the Title VI - Innovative Strategies entitlement on Page 13, Line 1, Column f.

1999-2000 Title VI-Federal Class Size Reduction Program

California Department of Education

Consolidated Application

Purpose: This page is used to report the funds allocated to Federal Class Size Reduction authorized under Title VI, the average difference in class sizes, and the number of staff involved. As required by federal statute, these data will be aggregated and submitted to the United States Department of Education in fulfillment of Section 6202(a)(2)(A) of P.L. 103-382.		Agency:		Jurupa Unified School District			
		CD code:		3 3 6 7 0 9 0			
		Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision		<input type="checkbox"/> page not applicable / / date			

A. Amount of Funds						
	Recruitment	Salary/Benefits (New Hires)	Training (New Hires)	Professional Development	Testing (New Hires)	Administrative Costs -- 3% max.
Percent		9760				3%
Amount		292694				8780
Total						
						100%

B. Teachers Hired by FTE _____ Not Applicable

For 1999-2000, list the number of additional certificated positions to be funded by Title VI CSR in full-time equivalents (FTEs)

Kgn.	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	Specialists	Special Education	Staff Dev. "Coaches"
	7.0						

C. Average Difference in Class Size _____ Not Applicable

For districts that will hire additional teachers with 1999-2000 Title VI funds, check the box that best describes your class size reduction effort with these funds:

☐ On average, participating classes were reduced by 1 student or less per class.
☐ On average, participating classes were reduced by 2-5 students per class.
☐ On average, participating classes were reduced by 6-9 students per class.
☒ On average, participating classes were reduced by 10 students or more per class.

D. Teacher Participation in Professional Development ☒ Not Applicable

For 1999-2000, list the number of teachers who are expected to participate in professional development funded by Title VI CSR

Public Elementary	Public Secondary	Nonpublic Elementary	Nonpublic Secondary

1999-2000 SDFSC/TUPE Certification and 1998-99 SDFSC/TUPE Annual Fiscal Report

California Department of Education

Consolidated Application

Purpose: There are two purposes for this page. The top part of the page provides the certification and signatures appropriate to the agency contact person and the County SDFSC/TUPE Coordinator. The bottom part of the page is the fiscal report portion used to determine available budget resources for previous years.

Agency:

JURUPA UNIFIED

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original ☐ revision

page not applicable / / date

I certify that the program information, allocations and expenditures reported on pages 24 through 29 (all SDFSC/TUPE pages) are in accordance with federal and state laws and regulations, and that complete records of all allocations and expenditures are maintained and are available for auditing purposes.

Memo Mendez

Director of Research & Categorical Projects

(909) 222-7735

Contact Person

Name and Title

Phone

I certify that I have reviewed pages 24 through 29 (all SDFSC/TUPE pages).

Reviewed by:

Luane Perez 11-23-99

(County SDFSC/TUPE Coordinator Signature)

BUDGET RESOURCES AVAILABLE FOR 1998-99		IASA Title IV/ SDFSC Funds	TUPE Funds
1.	1998-99 Entitlement Amount	88,501	4,188
1a.	June 1998 Augmentation Amount (97-98 FY funds; must be spent by June 30, 2000)		49,494
2.	June 1999 Augmentation Amount (98-99 FY funds; must be spent by June 30, 2001)		27,755
3.	Unobligated Funds from 1997-98 (Title IV funds must be spent or obligated by 9/30/99)	6,808	24,085
4.	Unobligated Funds from 1996-97 (96-97 TUPE funds must have been spent by 6/30/99)		
5.	Total 1998-99 Resources (Sum of Lines 1 through 4)	95,309	105,522

1998-99 SDFSC/TUPE Annual Fiscal Report (Continued)

California Department of Education

Consolidated Application

Purpose: This page is to summarize the 1998-99 budget expenditures for the Title IV (SDFSC) and TUPE Programs.		Agency:	
		CD code:	
		Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision	<input type="checkbox"/> page not applicable / / date
ACTUAL EXPENDITURES AND ENCUMBRANCES		IASA Title IV/ SDFSC Funds	TUPE Funds
6.	1000 Salaries / Certificated	38,681	31828
7.	2000 Salaries / Classified	340	0
8.	3000 Benefits	5,923	5,691
9.	4000 Materials and Supplies	16,588	16,258
10.	5200 Travel / Conference	3,569	487
11.	5600 Rent / Leases / Repairs	0	85
12.	5700 Interprogram Services	451	90
13.	5800 - 0000 Non-Instructional Consultant Services	0	0
14.	5800 - 1000 Instructional Consultant Services	2,573	3,028
15.	Sub-Total: Direct Costs (Sum of lines 6 through 14)	68,124	57,466
16.	Indirect Costs at .0532 % (No more than % Is allowed for this LEA)	3,447	2,908
17.	6000 Capital Outlay (Equipment) (see instructions regarding limits on page 25a)	0	0
18.	Total: 1998-99 Expenditures and Encumbrances	71,571	60,374
19.	* Balance for carryover into 1999-2000 (Line 5 minus Line 18)	23,738	45,148

1998-99 Title IV (SDFSC) Carryover Calculation

California Department of Education

Consolidated Application

Agency:		Jurupa Unified School District	
CD code:	3	3	6
Submission:	<input checked="" type="checkbox"/> original	<input type="checkbox"/> revision	page not applicable
			date

Purpose: This page is to calculate Title IV - SDFSC carryover from 1998-99. Carryover is limited to 25% of the 1998-99 entitlement amount (not total resources) for all LEAs.

Carryover calculation for fiscal year 1998-99 (ending June 30, 1999)

A. Required for those LEAs that applied as a single county office of education, a single school district, or as a group.

Formula: Group leaders must first complete the Member(s) Listing Form (in Toolkit) before completing this page.

1998-99 Entitlement + 97-98 SDFSC Carryover = Total 98-99 Title IV Resources - 98-99 Expenditures = 98-99 Carryover + 98-99 Entitlement = Carryover Percentage.

\$ 88,501	+	\$ 6,808	=	\$ 95,309	-	\$ 71,571	=	\$ 23,738	+
98-99 Entitlement		97-98 Unobligated SDFSC (must be spent or obligated by 9/30/99)		Total 98-99 Title IV Resources		98-99 Expenditures		98-99 Carryover	
88501	=	26%							
98-99 Entitlement		% Carryover							

B. Justification Form

To carryover Title IV (SDFSC) funds in excess of 25%, an individual LEA or a group lead must submit a Title IV Justification Form included in the Tool Kit to the Healthy Kids Program Office.

C. Notes Regarding the Carryover Formulas

- 1998-99 entitlements are on Page 13, Line 1 of the 1998-99 Consolidated Application, Part II.
- 1998-99 expenditures should be available from the LEA budget office.
- An expenditure, for Title IV purposes, occurs when funds are obligated or removed from an account to make payment for goods or services received.

1999-2000 SDFSC/TUPE Program Budget Summary

California Department of Education

Consolidated Application

<p>Purpose: This page is to summarize the 1999-2000 line item budgets for the SDFSC and TUPE programs.</p>		<p>Agency: JURUPA UNIFIED</p> <p>CD code: 3 3 6 7 0 9 0</p> <p>Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision / / date</p>	
<p>Budget Resources Available in 1999-2000</p>		<p>TUPE Funds</p>	
1.	1999-2000 Entitlement Amount	73,776	19,786
1a.	June 1999 Augmentation Amount (98-99 FY funds; must be spent by 6/30/01)		27,755
2.	Unobligated Funds from 1998-99 (Title IV funds must be spent/obligated by 9/30/00)	23,738	17,393
3.	Unobligated Funds from 1997-98 (TUPE Only) (funds must be spent by 6/30/00)		
4.	Total 1999-2000 Resources	97,514	64,934
<p>Line Items (By Object Code)</p>		<p>Amount Budgeted</p>	
5.	1000 Salaries/Certificated	51,001	32,157
6.	2000 Salaries/Classified	4,500	
7.	3000 Benefits	5,023	3,499
8.	4000 Materials and Supplies	19,437	18,720
9.	5200 Travel Conference	4,550	2,053
10.	5600 Rent / Leases / Repairs	1,000	
11.	5700 Interprogram Services	1,058	150
12.	5800 - 0000 Non-Instructional Consultant Services	0	0
13.	5800 - 1000 Instructional Consultant Services	6,034	5,085
14.	Total Direct Costs (Sum of lines 5 through 13)	92,603	61,664
15.	Indirect Costs at .0532 % (No more than 5.32 % is allowed for this LEA)	4,911	3,270
16.	6000 Capital Outlay (Equipment) (see instructions regarding limits on page 27a)		
17.	Total Cost of Program(s) (Sum of lines 14 through 16)	97,514	64,934

1999-2000 SDFSC/TUPE Programs Performance Indicators

California Department of Education

Consolidated Application

Purpose: Pages 27 and 28 are to establish a set of six or more performance indicators to guide the LEA's alcohol, tobacco, and other drug and violence prevention programs as required by the Federal Principles of Effectiveness.		Agency: Jurupa Unified School District	
Survey Instrument: Indicate what survey the agency will use to measure performance indicators <input type="checkbox"/> California Healthy Kids Survey <input checked="" type="checkbox"/> Other <u>District-developed</u>		CD code: 3 3 6 7 0 9 0	
Program Focus: Select six or more indicators; at least two from each focus area		Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision / / date	

		5th Grade %	7th Grade %	9th Grade %	11th Grade %
Alcohol and Other Drugs Use Prevention (Select Two)	Performance Indicators: Check six or more performance indicators, two for each focus area, the agency is adopting and fill in the percentage change that will be your program's measurable objective.				
	1. The percentage of students that think frequent use (daily or almost daily) of marijuana is harmful will increase annually by:				
	2. The percentage of students that used marijuana within the past 30 days will decrease annually by:				
	3. The percentage of students that have ever been drunk or high <i>at school</i> will decrease annually by:	N/A			
	4. The percentage of students that used alcohol within the past 30 days will decrease annually by:		2	3	
	5. The percentage of students that have ever used marijuana will decrease annually by:		2	3	
Tobacco Use Prevention (Select Two)	6. The percentage of students that have ever used inhalants will decrease annually by:				
	7. The percentage of students that think frequent use (daily or almost daily) of tobacco is harmful will increase annually by:				
	8. The percentage of students that used tobacco <i>at school</i> within the past 30 days will decrease annually by:				
	9. The percentage of students that used cigarettes within the past 30 days will decrease annually by:	N/A	2	3	
	10. The percentage of students that used chewing tobacco or snuff within the past 30 days will decrease annually by:		2	3	
	11. The percentage of students that have ever used cigarettes will decrease annually by:	N/A			
12. The percentage of students that have ever used chewing tobacco or snuff will decrease annually by:					

1999-2000 Safe Schools Programs Performance Indicators (Continued)

California Department of Education

Consolidated Application

Purpose: Pages 27 and 28 are to establish a set of six or more performance indicators to guide the LEA's alcohol, tobacco, and other drug and violence prevention programs as required by the Federal Principles of Effectiveness.		Agency: Jurupa Unified School District	
CD code:		3	3 6 7 0 9 0
Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision <input type="checkbox"/> page not applicable		/ / date	

Performance indicators 13 through 17 constitute the focus area for safe schools and violence prevention. However, performance indicator 13, like performance indicators 1-12, can be measured using the California Healthy Kids Survey or other survey. Performance indicators 14 through 17 can only be measured using the California Safe Schools Assessment.

Program Focus: Select six or more indicators; at least two from each focus area		Performance Indicators: Check six or more performance indicators, two for each focus area, the agency is adopting and fill in the percentage change that will be your program's measurable objective.			
		5th Grade %	7th Grade %	9th Grade %	11th Grade %
Safe Schools and Violence Prevention (Select Two)	<input checked="" type="checkbox"/>	13. The percentage of students in the 5th grade that have been hit or pushed at school by other kids, who weren't just fooling around, and the percentage of students in the 7th, 9th and 11th grades that have been in a physical fight at school will decrease annually by			
	<input checked="" type="checkbox"/>	14. The number of incidents reported to the California Safe Schools Assessment will continue to decline by 3 % annually			
	<input checked="" type="checkbox"/>	15. The number of violent criminal incidents (Crimes Against Persons) occurring on campus will continue to decline by 3 % annually			
		16. The number of weapons (firearms, knives, other types of weapons) confiscated from students at school will continue to decline by % annually			
		17. The number of violent incidents (Crimes Against Persons) occurring on campus with certificated employees as victims will continue to decline by % annually			

1998-99 LEP Staffing Plan -- Annual Report

California Department of Education

Consolidated Application

<p>Purpose: Pages 30 through 34 are for reporting the results of the district's efforts to remedy any shortages of teachers required for instructional services for English learners (also known as LEP students).</p>		<p>Agency: JURUPA UNIFIED</p>								
		<p>CD code:</p> <table border="1"> <tr> <td>3</td> <td>3</td> <td>6</td> <td>7</td> <td>0</td> <td>9</td> <td>0</td> </tr> </table>		3	3	6	7	0	9	0
3	3	6	7	0	9	0				
		<p>Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision / / date</p>								
<p align="center">Person to contact on English learners Staffing and Compliance Issues</p>										
<p>Name: Sonia Porter</p>		<p>Address: 3924 Riverview Dr.</p>								
<p>Title: Language Services Coordinator</p>		<p>City: Riverside</p>								
<p>Phone number: (714) 360-2856 Ext.</p>		<p>FAX: (909) 275-0428</p>	<p>ZIP: 92509-6611</p>							
<p>Salutation (circle one): Dr. Mr. Ms. Mrs.</p>										
<p>A. Checks</p> <p><input type="checkbox"/> An Annual Report (pages 31-34) is attached. Do not complete sections B or C of this page.</p> <p><input type="checkbox"/> An Annual Report is <u>not</u> attached. Complete sections B and C. Submit pages as directed.</p>		<p>C.</p>								
<p>B. Checks</p> <p>The district is not submitting a complete 1998-99 LEP Staffing Plan Annual Report for the following reason(s). If more than one reason is checked, describe in Section C.</p> <p><input type="checkbox"/> There are no LEP students in the district. (All LEP student counts will be verified by CDE using 1999 R30-LC report. If these reports identify any LEP students, please explain what happened to the students in Section C of this page.)</p> <p><input type="checkbox"/> The staffing needs in the district continue to be completely met through the use of CTC certified teachers or, teachers certified by SB 1969. If this is the first year the district completely meets its staffing need, submit the Annual Report for verification. (All English learners student and staff counts will be verified by CDE using 1999 R30-LC report. If these reports do not clearly verify that staffing needs are met, please explain in Section C of this page.)</p>		<p>Please use this space to explain any inconsistencies between the data submitted with the R-30 Language Census and that used to support the decision that a complete Annual Report is not required at this time.</p>								

1998-99 LEP Staffing Plan -- Annual Report (Continued)

California Department of Education

Consolidated Application

Additional Information

Attachments Included: (Do not attach previously submitted materials.)

☐ New or revised training descriptions, including signed 1999-2000 Memoranda of Understanding (MOUs).

☐ Additional explanations for any sections contained on Page 34.

☐ Other. Please describe: _____

Major changes for 1998-99:

☐ New language groups are included (Table I), based on increased numbers of English learners reported on the R30-LC report.

☐ Teacher need is recalculated based on the number of English learners reported on the R30-LC report, or program changes in response to EC 300-340. (Table I.B)

☐ Other. Please describe: _____

Agency:

JURUPA UNIFIED

CD code:

3 | 3 | 6 | 7 | 0 | 9 | C

Submission: ☒ original

☐ revision / / date

Certification

In the submission of the 1998-99 LEP Staffing Plan Annual Report, the LEA certifies the following:

The district has assigned an adequate number of qualified teachers in each school to implement the required specialized instructional services for each English learner for whom it has been determined to be necessary.

Where there is documentation of a local shortage of qualified teachers, the district is implementing the measures in its approved LEP Staffing Plan, and teachers on interim assignment are required to participate in training leading to appropriate authorization.

I. Teacher Need, Supply, and Shortages

Note: Do not alter preprinted data!

Language Group:	Primary Language (L1)							English Language Development 8, (ELD only)	Specialty Designed Academic Instruction in English (SDAIE or 9, SDAIE & ELD)
	1.	2.	3.	4.	5.	6.	7.		
A Status as of Nov. 1, 1998									
1. Need								10.00	185.00
2. Supply								7.00	163.00
3. Shortage (A.1 - A.2)								3.00	22.00

This section must match last year's Table I, Section D, or an approved LEP Staffing Plan.

1998-99 LEP Staffing Plan -- Annual Report (Cont.)

CDS: 3367090
Agency: Jurupa USD
Consolidated Application

California Department of Education

I. Teacher Need, Supply, and Shortages (Cont.)

Specify Language Groups: Changes in teacher need between Nov. 1, 1998 and Oct. 31, 1999	Primary Language (L1) Academic Instruction through the primary language							English Lang. Development (ELD only)	Specialty Designed Academic Inst. in English (SDAIE or g. SDAIE & ELD)
	1.	2.	3.	4.	5.	6.	7.		
B. Changes in teacher need between Nov. 1, 1998 and Oct. 31, 1999									
1. Increase/(decrease) of teachers needed due to number of English learner students who need specific services.									10
2. Increase/(decrease) of teachers needed due to reconfiguration (Explain on Page 34).								-3	57
3. Teacher Net Increase/(Decrease) (B.1 + B.2)								-3	67
C. Changes in teacher supply between Nov. 1, 1998 and Oct. 31, 1999									
1. New hires this year with LEP certification (Must match Table III, Col. 3 or explain on pg. 34)									5
2. Teachers who obtained CTC certification in 1998-99 (Must match Table IV, Col. 5 or explain on pg. 34)									19
3. Teachers who obtained SB 1969 certificates in 1998-99. (Must match Table IV, Col. 5 or explain on pg. 34)									25
4. * Teachers reassigned to (or from) LEP required instruction. (Explain on Page 34)								+1 -1	+18 -26
5. Net Increase (Decrease) in 1998-99 (C.1 + C.2 + C.3 + C.4)								0	41
D. Revised Totals - Nov. 1, 1999									
1. Current Need (A.1 + B.3)								7	252
2. Current Supply (A.2 + C.5)								7	204
3. Current Shortage (D.1 - D.2) (Show complete remedy for each column where there is a shortage in Table II)								0	48

* Include all changes due to transfers, promotions, reassignments, resignations, and retirements.

FOR CDE USE ONLY

UPAA Approval Signature _____ Date _____

1998-99 LEP Staffing Plan -- Annual Report (Cont.)

California Department of Education

CDS: 3367090
Agency: Jurupa USD

Consolidated Application

II. Teacher Timelines*

Shortages for each primary (L1) language group, ELD, and SDAIE, must be completely remedied in Table II

Recruitment & Hiring Objectives										Training Objectives				
Year	Expected number of qualified applicants			Expected number to be hired			Year	Expected number in training*			Expected number to obtain certification			
	L1 (1)	ELD Only (2)	SDAIE or SDAIE/ELD (3)	L1 (4)	ELD Only (5)	SDAIE or SDAIE/ELD (6)		L1 (7)	ELD Only (8)	SDAIE or SDAIE/ELD (9)	L1 (10)	ELD Only (11)	SDAIE or SDAIE/ELD (12)	
1999-00	5	2	8	3	1	6	1999-00		1	68		1	56	
2000-01	4	2	8	2	1	6	2000-01			40			40	
2001-02	4	2	8	2	1	6	2001-02							
2002-03	4	2	8	2	1	6	2002-03							
Total number of teachers to be hired:				9	4	24	Total number of teachers to obtain authorization:					1	96	

1998-99 LEP Staffing Plan -- Annual Report (Cont.)

California Department of Education

CDS: 3367090
Agency: Jurupa USD
Consolidated Application

Use this page to provide any necessary explanation of information from pages 32 - 33

Page 32, Table I, Section B - Changes in Teacher Need

(Describe rationale for changes (increase/decrease) in teacher need).

With the implementation of Proposition 227, English learners at some sites are assigned in mainstream and Structured English Immersion programs where there are more English speaking models rather than cluster all English learners at a grade level in the same classroom(s).

This reconfiguration has increased the need for more authorized teachers.

Page 32, Table I, Section C - Changes in Teacher Supply

(Provide information and clarification on changes in teacher supply, such as teachers who have resigned, been reassigned, or returned).

- 1 teacher with CLAD was reassigned to teach ELD at a middle school.
- 1 BCLAD teacher was reassigned from ELD to all Spanish classes at a high school.
- 18 teachers with prior CLAD or SBI969 certification were reassigned to SEI programs.
- 7 teachers left the district.
- 2 teachers are on leave.

~~Page 32, Table I, Section C - Changes in Teacher Supply~~

- 5 teachers were counted in last year's supply, but have not yet completed their certification.
- 9 teachers have been reassigned from SEI programs.
- 2 teachers were reassigned to Resource Teacher positions.
- 1 teacher was promoted to principal.

Page 33, Table III, Results of 1998-99 Recruitment Efforts.

If recruitment objectives were not met, provide explanation of reasons and future corrective actions.

13 teachers were hired. Five (5) of the thirteen (13) are assigned to elementary SEI programs.

Page 33, Table IV, Results of 1998-99 Teacher Training and Authorization.

If training and/or authorization objectives were not met, provide explanation of reasons and future corrective actions.

Table IV.C.2.

Twenty-one middle and high school teachers were trained last year. Eleven (11) are currently assigned to core SDAIE classes.

Other:

(continue on additional pages as necessary)

MEMORANDUM OF UNDERSTANDING, 1999-2000
BETWEEN BTTP CENTER #11 (RIVERSIDE & SAN BERNARDINO COUNTIES) AND
THE JURUPA UNIFIED SCHOOL DISTRICT
REGARDING TRAINING FOR TEACHERS OF
LIMITED ENGLISH PROFICIENT (LEP) STUDENTS
Deadline: June 28, 1999

The Riverside County Office of Education Bilingual Teacher Training Program (BTTP Center #11, serving Riverside and San Bernardino Counties) agrees to provide training designed to lead to the qualification of teachers for primary language and English language development instruction* as part of the District's overall plan to remedy the shortage of qualified teachers for LEP students. The District named above and BTTP Center #11 agree to the following terms:

1. The courses of study will be consistent with and approved by the Bilingual Teacher Training Program (BTTP) as monitored by the Professional Development Office of the California Department of Education.
2. BTTP Center #11 will train those teachers identified by the District on the Training Schedule set forth on the reverse of this document. Training will be in accordance with the terms stated on the Training Schedule.
3. The minimum number of participants that will comprise a class will be (15) fifteen. If the District chooses to proceed with a class of less than (15) fifteen participants, BTTP may at its option, bill the District for each enrollment less than (15) fifteen.
4. The District agrees to make arrangements for the attendance of teachers, including transportation and substitute teacher costs, if any.
5. The District further agrees to give 30 days advance notice in writing to BTTP Center #11 prior to the beginning of any training course if any of the following conditions occur: 1) The District wishes to terminate this agreement. 2) District will have less than or more than the number of teacher participants listed and agreed to on the Training Schedule
6. It is agreed that training may be cancelled if participation is below (15) fifteen participants.
6. The training and fee schedule set forth on the reverse of this document is part of this agreement.
7. This agreement is subject to funding authorization.
8. The District agrees to report the number of teachers who receive supplementary certification as a result of training provided herein, to BTTP Center #11 annually.

Agency Representative

Rocio Moss, Coordinator

Rocio Moss 6/30/99
Signature/Date

School District Representative

Name: Sonia Porter

Title: Language Services Coordinator

Sonia Porter 6-28-99
Signature/Date

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

Consolidated Application

Purpose: This form is to be completed for each public and private school that received ESEA, Title I and/or EIA-State Compensatory Education (SCE) funding / services during 1998-99. Duplicate this form as necessary. (See revised instructions for 1998-99.)		Agency: Jurupa Unified School District	
School: Glen Avon Elementary	School Code: 6 10 3 2 1 6 3	CD code: 3 3 6 7 0 9 0	
School Program (Check One): <input checked="" type="checkbox"/> Targeted assistance school <input type="checkbox"/> Schoolwide school	Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision <input type="checkbox"/> page not applicable / / date		

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants				47	68	26	23	21						

B. Gender: Male ☐ 83 Female ☐ 102

C. Limited English Proficient: ☐ 64

D. Migrant: ☐ **E. Special Education:** ☐ 20

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
0	2	120	4	59	0

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	185	185		
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

Consolidated Application

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Agency:

Jurupa Unified School District

School:

Granite Hill

School Code:

6 1 1 0 5 4 8

School Program (Check One):

Targeted assistance school ☒

Schoolwide school ☐

CD code:

3 3 6 7 0 9 0

Submission:

☒ original ☐ revision

page not applicable / / date

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants		11	37	22	21	23	24	14						

B. Gender: Male

98

Female

54

C. Limited English Proficient:

67

D. Migrant:

E. Special Education:

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
0	1	114	4	32	1

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	152	152		
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

Consolidated Application

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Agency:

Jurupa Unified School District

School:

Ina Arbutuckle Elementary

School Code:

6 | 0 | 3 | 2 | 1 | 7 | 1

School Program (Check One):

☐ Targeted assistance school

☒ Schoolwide school

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original ☐ page not applicable

revision / date

A. Enrollment:

Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants		116	95	119	132	91	113	92						

B. Gender:

Male

382

Female

376

C. Limited English Proficient:

379

D. Migrant:

E. Special Education:

59

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
1	8	574	83	92	

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	758	758	758	
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other
	1.25	2.0 (3 Hr.)	.8	1.0 Clerical

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

Consolidated Application

Purpose: This form is to be completed for each public and private school that received ESEA, Title I and/or EIA-State Compensatory Education (SCE) funding / services during 1998-99. Duplicate this form as necessary. (See revised Instructions for 1998-99.)		Agency: Jurupa Unified School District	
School: Mission Bell Elementary	School Code: 6 10 3 2 1 8 9	CD code: 3 3 6 7 0 9 0	Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> page not applicable <input type="checkbox"/> revision / / date
School Program (Check One):	<input checked="" type="checkbox"/> Targeted assistance school	<input type="checkbox"/> Schoolwide school	

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants		25	31	39	27	34	22	17						

B. Gender: Male ☐ 118 Female ☐ 77 **C. Limited English Proficient:** ☐ 73 **D. Migrant:** ☐ **E. Special Education:** ☐ 21

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
0	3	147	6	39	0

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	195	195		
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

Consolidated Application

Purpose: This form is to be completed for each public and private school that received ESEA, Title I and/or EIA-State Compensatory Education (SCE) funding / services during 1998-99. Duplicate this form as necessary. (See revised instructions for 1998-99.)		Agency: Jurupa Unified School District	
School: Pacific Avenue Elementary		CD code: 3 3 6 7 0 9 0	
School Program (Check One): Targeted assistance school <input type="checkbox"/> Schoolwide school <input checked="" type="checkbox"/>		Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision page not applicable / / date	

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Nun. of Participants		57	78	64	85	67	72	61						

B. Gender: Male ☐ 236 Female ☐ 248 **C. Limited English Proficient:** ☐ 146 **D. Migrant:** ☐ **E. Special Education:** ☐ 41

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
0	2	309	74	99	0

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	484	484	484	
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other
	1.0	5.0 (3 Hr.)		
			1.0 (4 hr.)	Clerical

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

Consolidated Application

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Agency:

Jurupa Unified School District

School: Pedley Elementary
School Code: 6 | 0 | 3 | 2 | 2 | 0 | 5

School Program (Check One): Targeted assistance school ☒ Schoolwide school ☐

CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0
Submission: ☒ original ☐ page not applicable
☐ revision / / date

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants	12	15	14	32	29	28	34							

B. Gender: Male ☐ 87 Female ☐ 77
C. Limited English Proficient: ☐ 46
D. Migrant: ☐ **E. Special Education:** ☐ 33

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
6	1	95	2	59	1

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	164	164		
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

Consolidated Application

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Agency:

Jurupa Unified School District

School:

Peralta Elementary

School Code:

6 1 1 1 3 5 1 8

School Program (Check One):

Targeted assistance school ☒

Schoolwide school ☐

CD code:

3 3 6 7 0 9 0

Submission:

☒ original ☐ revision

page not applicable / / date

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants		25	20	15	16									

B. Gender: Male

44

Female

32

C. Limited English Proficient:

17

D. Migrant:

E. Special Education:

10

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
0	2	38	3	24	2

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	76	76		
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

Consolidated Application

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Agency:

Jurupa Unified School District

School: Rustic Lane Elementary

School Code:

6 | 0 | 3 | 2 | 2 | 1 | 3

School Program (Check One): ☐ Targeted assistance school ☒ Schoolwide school

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original ☐ revision ☐ page not applicable / / date

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants		100	103	99	122	102	101	97						

B. Gender: Male ☐ Female ☐

382

C. Limited English Proficient:

204

D. Migrant:

50

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
0	17	517	59	125	6

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	724	724	724	
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other
	2.0		.15	1.0 (4 hr.) Clerical

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

Consolidated Application

Purpose: This form is to be completed for each public and private school that received ESEA, Title I and/or EIA-State Compensatory Education (SCE) funding / services during 1998-99. Duplicate this form as necessary. (See revised instructions for 1998-99.)		Agency: Jurupa Unified School District	
School: Stone Avenue	School Code: 6 1 1 1 2 8 0	CD code: 3 3 6 7 0 9 0	
School Program (Check One): <input checked="" type="checkbox"/> Targeted assistance school <input type="checkbox"/> Schoolwide school	Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> page not applicable <input type="checkbox"/> revision / / date		

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants		5	13	11	41	53	45	42						

B. Gender: Male Female **C. Limited English Proficient:** **D. Migrant:** **E. Special Education:**

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
1		100	6	103	

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	210	210		
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

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Consolidated Application

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Agency:

Jurupa Unified School District

School:

Sunnyslope Elementary

School Code:

6 | 1 | 0 | 6 | 8 | 4 | 3

School Program (Check One): Targeted assistance school ☒ Schoolwide school ☐

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original ☐ page not applicable

revision / / date

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Nun. of Participants	23	31	32	58	40	44	38							

B. Gender: Male ☐ Female ☐

145

C. Limited English Proficient:

76

D. Migrant:

E. Special Education:

24

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
1		154	3	108	

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	266	266		
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other

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California Department of Education

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Agency:

Jurupa Unified School District

School: Troth Street Elementary

School Code:

6 | 0 | 3 | 2 | 2 | 2 | 1

School Program (Check One): Targeted assistance school ☐ Schoolwide school ☒

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original ☐ revision ☐ page not applicable / / date

A. Enrollment: Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants	24	106	122	101	119	111	114	100						

B. Gender: Male ☐ Female ☐

388

C. Limited English Proficient:

252

D. Migrant:

E. Special Education:

39

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
	2	597	5	193	0

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	797	797	797	
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other
	24	24		

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other Clerical
	1.9	2.5 (3 Hr.)		.5 (4 Hr.)

1998-99 School Reporting Form for ESEA Title I, Part A and EIA-State Compensatory Education

California Department of Education

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Agency:

Jurupa Unified School District

School:

Van Buren Elementary

School Code:

6 | 0 | 3 | 2 | 2 | 3 | 9

School Program (Check One): Targeted assistance school ☒ Schoolwide school ☐

CD code:

3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original ☐ page not applicable
revision / / date

A. Enrollment:

Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants		62	44	35	40	48	81	71						

B. Gender: Male ☐ Female ☐

211

170

C. Limited English Proficient:

98

D. Migrant:

E. Special Education:

35

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
	2	255	3	121	0

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	381	381	381	
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other

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Agency:

Jurupa Unified School District

School:

West Riverside Elementary

School Code:

6 | 0 | 3 | 2 | 2 | 4 | 7

School Program (Check One):

Targeted assistance school ☐

Schoolwide school ☒

CD code:

3

3

6

7

0

9

0

Submission: ☒ original ☐ page not applicable

revision / date

A. Enrollment:

Enter the unduplicated count by grade level for all students who received ESEA, Title I, Part A/SCE services during 1998-99.

Grade Level	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12
Num. of Participants	24	124	114	115	110	107	69	80						

B. Gender: Male

387

Female

356

C. Limited English Proficient:

323

D. Migrant:

E. Special Education:

56

F. Racial / Ethnic Group: Enter by racial/ethnic group the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

American Indian or Alaskan Native	Asian/Pacific Island	Hispanic	Black (not of Hispanic Origin)	White (not of Hispanic Origin)	Other
1	1	584	67	59	31

G. Type of Service: Enter the number of students who received ESEA, Title I, Part A/SCE services during 1998-99.

Instructional Service Area:	Reading	Language / Arts	Mathematics	Other
	743	743	743	
Support Service Area:	Attendance, Social Work	Health/Nutrition	Pupil Transportation	Other
	24	24		

H. School-Level Staff: Enter the FTE of school-level staff who were paid with ESEA, Title I, Part A funds during 1998-99.

Administrative Staff	Teachers	Teacher's Aide	Support Services (non-clerical)	Other
	2.5	2.0 (3 Hr.)		1.9 Clerical

1998-99 Local Education Agency (LEA) Reporting Form for Federal Gun-Free Schools Act (GSFA)

California Department of Education

Consolidated Application

Purpose: The Gun-Free Schools Act requires districts and county offices of education requesting Elementary and Secondary Education Act (ESEA) funds to submit to the Department of Education expulsion information related to firearms. All LEAs must complete and submit the GFSA Reporting Form annually.		Agency: Jurupa Unified School District	
CD code:		3 3 6 7 0 9 0	
Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision <input type="checkbox"/> page not applicable		/ / date	
Name and Title of Person Completing the GFSA Report:		Date:	
Carmen V. Hernandez, Principal on Special Assignment		11/17/99	
LEA's Mailing Address:			
3924 Riverview Drive, Riverside, CA 92509			
Telephone: (9 0 9) 222-7745			
Fax: (9 0 9) 275-0328			
<i>All items must be completed. Enter applicable expulsion related data in the respective boxes below for each item. Please do not leave any boxes blank. Enter "0" or "none" if it is applicable to an item. Enter "MD" for missing data or "NA" if information is not available or is not applicable.</i>			
1. Number of pupils expelled who brought a firearm to school by grade level and type of firearm. (Do not include in your response to this question students who have brought a firearm to school but who have <u>not</u> been expelled, whether because of disability, an intervening court order, delays in the process, or any other reason.)			
*School Level	Handgun	Shotgun/Rifle	*Other Firearm
Elementary: Grades K-6			1
Middle/Junior High: Grades 7-8			
Senior High: Grades 9-12	1		
Total	1		1
2. How many of the expulsions reported in Item 1 resulted in a referral of the expelled student to an alternative school or program?			
			2
3. How many of the expulsions reported in Item 1 were shortened to a term of less than one year by the chief administering office of an LEA under the case-by-case modification provision of section 14601(b)(1) of the GSFA and California Education Code section 48916?			
			0
4. How many of the modifications reported in Item 3 were for students who are <u>not</u> students with disabilities as defined in section 602(a)(1) of the Individuals With Disabilities Act (IDEA)? (Refer to pages of instructions for brief description of the IDEA)			
			0

* See pages of instructions for general directions and definitions of school levels and other firearms.

English Language Acquisition Program (ELAP) Application for Funding, Fiscal Year 1999-2000

(Please complete this application form according to the instructions contained on page 4 of this document.)

Part I: Local Educational Agency (LEA) Information

Name of LEA Jurupa Unified School District County/District Code 33 / 67090

Mailing Address 3924 Riverview Drive.

City Riverside, State CA Zip Code 92509 - 6699

Program Contact Person Name Sonia Porter

Title/Office Coordinator of Language Services

Telephone Number (909) 222-7856 x FAX Number (909) 788-0423

E-mail Address sporter@jUSD.k12.ca.us

Part II: Student Data

1. Enter the total number of English learners currently enrolled in grades 4 to 8 to be served with funds from ELAP.

Grade Level	4	5	6	7	8	District Total
Number of English Learners	451	406	368	334	305	1,864

2. Enter by language category, the total number of currently enrolled English learners to be served with funds from ELAP. *(Please list individual language groups, as necessary.)*

Language	Spanish	Chinese	Vietnamese	Pilipino	Hmong	Other
Number of English Learners	1,823	0	8	0	0	33



3. List by rank (with the highest English learners enrollment first) all schools participating in the ELAP. Attach another sheet if necessary.

<u>Name of School</u>	<u>Number of English learners in Grades 4 to 8</u>
Mission Middle	268
Mira Loma Middle	197
Jurupa Middle	174
Troth Street Elementary	163
Ina Arbuckle Elementary	149
West Riverside Elementary	140
Rustic Lane Elementary	126

(cont'd. on additional page)

The number of students reported in items 1, 2, and 3 must be the same. Funding will be based on this number.

Part III: Certifications and Signatures

Pursuant to Education Code section 404, local education agencies that choose to participate must certify that they will do the following:

1. Conduct academic assessments of English learners to ensure appropriate placement of those pupils. Assessments shall include:
 - (a) Initial assessment of English language learners to determine their English proficiency level.
 - (b) Ongoing assessment conducted at least annually to ensure accurate placement of English language learners, to communicate progress, and to provide formative assessment information to refine the program. Assessment measures shall include, but are not limited to, the state standardized testing and reporting program required by Section 60604, unless a pupil is exempted by law, and the English language development instrument to be developed pursuant to Section 60811, when it is developed.
2. Provide a program for English language development (ELD) instruction to assist pupils in successfully achieving the English language development standards adopted by the State Board of Education pursuant to Section 60811. The program shall include structured immersion instruction to be provided for English learners, such as specially designed academic instruction in English, and sheltered English strategies to ensure access by English language learners to the core curriculum, unless the local educational agency has obtained a waiver pursuant to Section 310.
3. Provide supplemental instructional support, such as intersession, before and after school opportunities or summer school, to provide English learners with continuing English language development. These opportunities are to supplement the regular school program and may include, but are not limited to, newcomer centers and tutorial support, mentors, or any other program that meets the objectives of the program established pursuant to this chapter. Academic support services needed to provide these opportunities may be funded by this program.
4. Coordinate services and funding sources available to English learners, including but not limited to, community-based English tutoring programs (CBETP) established pursuant to Article 4 (commencing with Section 315) of Chapter 3, programs for at-risk youth, after-school, intersession, and summer school programs, reading programs established pursuant to Chapter 2 of the Statutes of 1999 (First Extraordinary Session) and any available federal funds. The local educational agency shall also certify that it integrates adult community-based tutoring resources with the program established pursuant to this chapter.

E
992

3. (cont'd.)

<u>Name of School</u>	<u>Number of English Learners in Grades 4 to 8</u>
Granite Hill Elementary	107
Pedley Elementary	81
Van Buren Elementary	75
Sunnyslope Elementary	73
Pacific Avenue Elementary	69
Granite Hill Elementary	53
Mission Bell Elementary	51
Stone Avenue Elementary	39
Sky Country Elementary	31
Indian Hills Elementary	30
Peralta Elementary	29
Camino Real	9

In addition, Section 408 requires each participating local education agency to submit a report to the State Superintendent of Public Instruction on LEA's effectiveness in 1) increasing the rate of redesignation, 2) increasing the high school completion rate, 3) improving test scores on ELD and SAT9, and 4) problems encountered in the operation of the program. (For each item listed before, please describe how you will ensure that the following student data and program information will be collected beginning in FY 1999-2000 and ready to report by 10/01/03. Please limit your responses to no more than one typed double-spaced page for each item.)

- (a) Annual measurements on the percentage of English learners scoring at/above the 25th percentile, as measured by the state standardized testing and reporting program required by Section 60604, unless a pupil is exempted by law.
- (b) Initial and annual measurements of the average score for all English learners, as measured by the English language development instrument to be developed pursuant to Section 60811.
- (c) The number and percentage of English learners redesignated annually to fluent English proficient (FEP).
- (d) The number and percentage of English learners graduating from high school.
- (e) The average score of all English learners, as measured in grade level standards established by Sections 60640 and 60811, in the areas of English language development, reading, writing, mathematics, science, and history/social science established pursuant to Sections 60640 and 60811.
- (f) Problems encountered in the design and operation of the program, including identification of any federal, state, or local statute or regulation that impedes program implementation.

ACCEPTANCE OF CONDITIONS

I HEREBY CERTIFY THAT I HAVE READ THE CONDITIONS CONTAINED IN THIS DOCUMENT AND AGREE TO COMPLY WITH ALL REQUIREMENTS AS A CONDITION OF FUNDING.

Signature of Superintendent or Designee

Dr. DeWayne Mason
Printed Name

Assistant Superintendent of Education Services
Title

Date Signed

Signature of Presiding Officer of Governing Board or Designee

Sam Knight
Printed Name

President, Board of Education
Title

Date of Approval by Board of Education



**English Language Acquisition Program (ELAP)
Application for Funding, Fiscal Year 1999-2000**

Part III: Certifications and Signatures, Items *a* through *f*

- (a) **Annual measurements on the percentage of English learners scoring at/above the 25th percentile, as measured by the state standardized testing and reporting program required by Section 60604, unless a pupil is exempted by law.**

The coordinator of research and evaluation currently maintains a variety of reports related to the state standardized testing and reporting program. These reports are made available to teachers, principals, and other district administrators as a measure of students' progress and program effectiveness. The coordinator of research and evaluation will disaggregate STAR test scores for English learners in grades 4 through 8 and report annually the percentage of students scoring at or above the 25th percentile.

- (b) **Initial and annual measurements of the average score for all English learners, as measured by the English language development instrument to be developed pursuant to Section 60811.**

During the 1999-2000 school year, district English language development (ELD) standards will be implemented in grades K-12. ELD profile cards will be utilized as a record of individual student's progress as measured by district developed ELD standards assessments.

Current test instruments will continue to be used at the district Language Assessment Center for initial identification of English learners until the new state instrument is available. At that time, the language proficiency evaluators will be fully trained in the administration of the new instrument for initial identification. Students will continue to be assessed for initial language identification at the district Language Assessment Center using the new instrument.

The new English language development instrument will also be used for annual measurement of student progress and redesignation. It is not known at this time if the annual language assessment will be conducted by individual teachers or by the Assessment Center staff.

- (c) **The number and percentage of English learners redesignated annually to fluent English proficient (FEP).**

The district identifies the number and percentage of English learners redesignated annually as reported on the annual language census (R30-LC). The process of



redesignating students is a joint effort on the part of the teachers, site administrators, and staff members in the Office of Language Services. Students are eligible for redesignation when they meet the criteria established by district policy and procedures.

(d) The number and percentage of English learners graduating from high school.

Names of students that appear on the LEP database will be compared with the names of graduates from each high school. The percentage of English learners graduating from high school will be calculated based on the total number of graduates.

(e) The average score of all English learners, as measured in grade level standards established by Sections 60640 and 60811, in the areas of English language development, reading, writing, mathematics, science, and history/social science established pursuant to Sections 60640 and 60811.

The district will report the average score of all English learners for ELD, reading, writing, math, science, and history/social science as measured by JUSD's multiple measures established for the Title I accountability program. This multiple measure, linked to grade level state and district standards, uses three separate assessments: (1) the regular and augmented STAR, (2) district criterion referenced tests linked to state standards, and (3) teacher direct assessments of ELD, reading, writing, math, science, and history/social science.

(f) Problems encountered in the design and operation of the program, including identification of any federal, state, or local statute or regulation that impedes program implementation.

At the current time, we do not anticipate problems with the design and operation of the program. That is, we do not foresee any federal, state, or local statute or regulation that would impede program implementation. Indeed, it appears that the flexibility afforded local school districts through the regulations distributed to date should provide us ample latitude to create an effective program.

**Memorandum of Understanding
Office of Riverside County
Superintendent of Schools**

**RIVERSIDE COUNTY SCHOOL-TO-CAREER
PARTNERSHIP PROJECT**

AGREEMENT FOR SUB-CONTRACT SERVICES

Implementation of Local Plans

The Office of the Riverside County Superintendent of Schools (RCSS) and _____
_____ (Jurupa Unified School District to as Sub-Contractor) mutually agree to the following:

A. Period of Agreement

The term of this Agreement shall be the period of _____ October 1, 1999 _____ through _____
September 30, 2000 .

B. Scope of Work

Sub-Contractor shall satisfactorily complete activities according to staffing and budgeting plans as detailed in the Sub-Contractor's Local Implementation Plan which is appended and part of this Agreement. Also, specific participation and reporting requirements by the Sub-Contractor are listed in the following section (D): Services and Compensation. In addition, Sub-Contractor shall comply with all relevant provisions, assurances, and requirements that RCSS has agreed to as part of the State of California's Grant Award to RCSS for the Riverside County School-to-Career Partnership Project (see Appendix "A"). Sub-Contractor services shall be performed in a manner satisfactory to Dr. David Long, Riverside County Superintendent of Schools.

C. Project Supervision

1. Ken Schmidt is designated as the Project Director of the Riverside County School-to-Career Partnership Project and shall monitor the accomplishment of all services in the Agreement.

2. Sub-Contractor Supervision:

Program Administrator	<u>Paul Jensen Administrator</u>	<u>222-7739</u>
	Name/Title	Telephone No
Fiscal Administrator	<u>Cindy Garcia, Account Tech.</u>	<u>222-7789</u>
	Name/Title	Telephone No.

D. Services and Compensation

**RIVERSIDE COUNTY SCHOOL-TO-CAREER PARTNERSHIP PROJECT
AGREEMENT FOR SUB-CONTRACT SERVICES**

D. Services and Compensation

RCSS shall pay the Sub-Contractor an amount not to exceed \$20,849 for all approved expenses and services satisfactorily provided under this Agreement (see Appendix "C") for the period of October 1, 1999, through September 30, 2000. **Funds must be encumbered or expended by 9/30/2000.** This amount includes actual and necessary expenses and shall be paid in accordance with the following:

1. Submission and Approval by RCSS of Sub-Contractor's 1999-2000 Local Partnership Implementation Plan by October 1, 1999.
2. Identification by Sub-Contractor of two (2) persons to represent the Local Partnership. One person shall be designated as the STC Lead and a second shall be designated as the fiscal contact person.
3. Attendance at each of the Monthly School-to-Career District Partnership meetings by one or more of the site administrators identified in item 2, above. The dates of these meetings have been published and a copy provided to the Sub-Contractor.
 - a. A cabinet level member shall attend the Governance Council Meetings for 1999- 2000.
4. Stipends or substitute pay for qualified Sub-Contractor personnel to attend School-to-Career functions are limited to a maximum of \$100/day as a reimbursable expense under the grant.
5. In order for travel expenses to be reimbursable, the expenses must be directly related to the achievement of an approved outcome as established in the Sub-Contractor's School-to-Career Local Implementation Plan. Section 215(b)(4) of the STWOA lists allowable School-to-Career activities. Room charges will be limited to \$79.00 plus tax per day and meals will be limited to \$38.00 per day. Gratuities are not reimbursable.
6. Fees for consultants and presenters must not exceed \$400 per day.
7. The Sub-Contractor shall establish and conduct procedures regarding timely provision of quarterly activity reports, a final report and requested evaluation data due to RCSS on the following basis. Deadline dates are:
 - Quarterly Reports—1/10/00; 4/10/00; 7/10/00; 10/10/00
 - Final Report—10/25/00
 - Evaluation Data—dates to be determined

**RIVERSIDE COUNTY SCHOOL-TO-CAREER PARTNERSHIP PROJECT
AGREEMENT FOR SUB-CONTRACT SERVICES**

8. Fiscal Management

(a) Budget Amount \$ 20,849. The budget for this contract is Appendix "B".

(b) Reimbursement for Expenditures:

- 1) Reimbursement for Expenditures will be on a cost-accounting basis. Sub-Contractor will submit a line item invoice using the categories depicted on Appendix "B". Invoices must be completed and received at the Office of the RCSS, Division of Student Programs and Services, Regional Occupational Program Attn: Joan Harder, Centralized Support Services (CSS) Accounting no later than the 10th working day of the month following the quarter (10th of January, April, July, and October).
- 2) Invoices are to be submitted jointly with the quarterly activity report.
- 3) All expenditures must align with goals set forth in the Local Partnership Plan. Expenditures outside the plan must have pre-approved by RCSS and must be followed with a written plan revision.
- 4) Failure of a Sub-Contractor to submit an invoice or meet these timelines may jeopardize the reimbursement from the state and the RCSS's reimbursement to the Sub-Contractors.
- 5) Should Sub-Contractor's invoices not meet accuracy requirements of EDD and a subsequent financial penalty is applied to RCSS's reimbursement, said penalty will be applied in turn to the Sub-Contractor responsible for the penalty.
- 6) CSS Accounting will provide invoice forms to Sub-Contractor prior to the end of the quarter being reported. Invoice forms will depict the Sub-Contractor's budget and last "Program-to-Date."
- 7) Reimbursements to Sub-Contractors will be processed by RCSS upon receipt of payment for expenditures from EDD.

8. The Sub-Contractor shall participate in dissemination and informational activities and meetings as appropriate.

9. The Sub-Contractor shall cooperate with and facilitate reasonable requests for programmatic information by other School-To-Career Partnerships.

**RIVERSIDE COUNTY SCHOOL-TO-CAREER PARTNERSHIP PROJECT
AGREEMENT FOR SUB-CONTRACT SERVICES**

10. The Sub-Contractor shall be required to establish a restricted account within its general fund for the expenditure of these funds. Indirect charges will be reimbursed only on approved expenses incurred and will be reimbursed at the Sub-Contractor's state approved rate.

Payment shall be made quarterly upon receipt of line item invoices. Invoices shall be provided in accordance with the approved budget and by categories that conform to guidelines provided. Final payment to be made within sixty (60) days after close of contract. Failure to satisfactorily comply with above participation requirements or provide activities and services described in the Approved Design Plan may, after conference between RCSS and Sub-Contractor, result in a downward adjustment in the total amount of compensation to the level of services actually completed.

11. Data collection to ensure implementation, progress, and accountability will be gathered formally and informally. The Sub-Contractor shall cooperate with and facilitate requests by RCSS for evaluation data collection from staff and students.

E. Hold Harmless Agreements

Sub-Contractor shall hold harmless and indemnify the RCSS, its officers, agents, and employees from every claim, demand, or liability which may be made by reason of:

1. Any injury to person or property, including death, sustained by the Sub-Contractor or by any person, firm, or corporation employed by the Sub-Contractor, directly or indirectly, upon or in connection with the services hereunder, however caused.
2. Any injury to person or property, including death, sustained by any persons, firm, or corporation, caused by any error, omission, neglect, or tortuous act with the services hereunder, whether the injury or damage occurs on or adjacent to the premises where the services hereunder are performed.
3. Sub-Contractor at his own expense, cost, and risk shall defend any and all actions, suits, or other proceedings that may be brought or instituted against RCSS, its Board of Education, its officers, or employees in any such action, suit, or proceedings resulting from activities described in paragraphs (1) and (2) above.

F. Independent Sub-Contractor

While engaged in carrying out and complying with the terms and conditions of this Agreement, the Sub-Contractor is an independent Sub-Contractor and not an officer, agent, or employee of the Office of the RCSS.

**RIVERSIDE COUNTY SCHOOL-TO-CAREER PARTNERSHIP PROJECT
AGREEMENT FOR SUB-CONTRACT SERVICES**

G. Affirmative Action/Nondiscrimination

Sub-Contractor shall provide services and activities under this contract that do not restrict the participation nor otherwise discriminate among participants and staff with regard to their race, color, religion, age, sex, ancestry, or national origin.

H. Assignment of Sub-Contract

Sub-Contractor shall not assign or transfer by operation of law or otherwise any or all of their rights, burdens, duties, or obligations without the prior written consent of the Office of the RCSS.

I. General Assurances

The General Assurances included in the Riverside County School-to-Career Partnership Project Grant Award from U.S. Department of Education to the Office of the Riverside County Superintendent of Schools are hereby referenced and specifically included in this Agreement.

J. Evaluation/Audit

1. Sub-Contractor shall collect ongoing documentation of activities that correspond to state criteria and the local implementation plan.
2. Sub-Contractor shall retain and make available upon request to the Office of the RCSS, or any authorized audit or evaluation entity, any records or materials developed under this Agreement for a period of five (5) years from the termination of this Agreement.
3. Records must be made available to RCSS for a yearly evaluation.

K. Amendment/Termination of Contract

This Agreement may be amended or altered on terms and conditions mutually agreed upon by the parties hereto. The Office of the RCSS may terminate this Agreement for cause, or due to reduction or loss of funds, by providing thirty (30) days written notice to Sub-Contractor

L. Letting of Additional Contracts

The Sub-Contractor shall adhere to all federally mandated procurement processes or state procedures, whichever is more stringent.

RIVERSIDE COUNTY SCHOOL-TO-CAREER PARTNERSHIP PROJECT
AGREEMENT FOR SUB-CONTRACT SERVICES

Riverside County Superintendent of Schools

Date

District

Date



Appendix A
Safeguards and Assurances

The state will apply certain safeguards, as required under Section 601 of the School-to-Work Opportunities Act (STWOA), to STC systems funded under this notice. The application must include a brief assurance that the following safeguards will be implemented and maintained throughout all system activities:

- A. No student shall displace any currently employed worker (including a partial displacement, such as a reduction in the hours of non-overtime work, wages, or employment benefits)
- B. No STC system shall impair existing contracts for services or collecting bargaining agreements, and no program funded under this notice shall be undertaken without the written concurrence of the labor organization and employer concerned.
- C. No student participating in such a program shall be employed or fill a job:
 - 1. When any other individual is on temporary layoff, with the clear possibility of recall, from the same or any substantially equivalent job with the participating employer; or
 - 2. When the employer has terminated the employment of any regular employee or otherwise reduced its workforce with the intention of filling the vacancy so created with the student.
- D. Students shall be provided with adequate and safe equipment and safe and healthful workplaces in conformity with all health and safety requirements of federal, state, and local law.
- E. Nothing in the STWOA shall be construed so as to modify or affect any federal or state law prohibiting discrimination on the basis of race, religion, color, ethnicity, national origin, gender, age, or disability.
- F. Funds awarded under the STWOA shall not be expended for wages of students or workplace mentors participating in such program.
- G. The grantee shall implement and maintain such other safeguards as the grantee may deem appropriate in order to ensure that STC participants are afforded adequate supervision by skilled adult workers, or to otherwise further the purposes of the STWOA.

This partnership agrees to implement and maintain the program safeguards listed above and as fiscal agent the Riverside County Office of Education agency agrees to accept full fiduciary responsibility and financial liability for any STC funds, which may be awarded by the State.

Signed: David Rong
Riverside County Superintendent of Schools

Date 7/26/99



**RIVERSIDE COUNTY OFFICE OF EDUCATION
FEDERAL SCHOOL TO WORK IMPLEMENTATION GRANT
1998-99 BUDGET ALLOCATION**

School District: JURUPA		
	Contract Period	From: 10/01/99 To: 9/30/00
	Community College District: <div style="text-align: center;">RCC</div>	

Category	Allocation Allowable	Contract Budget
1. Release Time		
2. Extra Duty Time		9,800
3. Substitutes		9,149
4. Supplies		1,500
5. Transportation		400
TOTAL	\$20,849	\$20,849

Approved _____
RCOE Agent _____ Date _____

Approved _____
District Authorized Agent Date

***This budget was mutually developed and agreed upon by the Riverside County Office of Education and district officials. Therefore total district expenditures must not exceed Budget Total. A line item expense may exceed budgeted amount up to 10%, but the Riverside County Office of Education reserves the right to not be liable for expense exceeding the total amount allocated.**

8/26/99 3:21 PM

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Appendix "C"

1999-00 SCHOOL-TO-CAREER FUNDS

With regard to the use of School-to-Career funds in your District Plans, the following expenditure categories have been approved by California's School-to-Career office:

- Release Time
- Extra Duty time
- Supplies
- Transportation
- Conference

For K-16, alternative education, JTPA and ROP teachers, and appropriate staff members to:

1. Participate with students in a broad range of activities in industry.
2. Participate in a variety of training opportunities outlined previously in the budget.
3. Participate in School-to-Career curriculum development activities.
4. Develop articulated and career pathways/majors with all segments of education
5. Develop integrated curriculum materials.

Performance Matrix Performance Year: _____

October 1, 1999 - September 30, 2000

District: _____

JURUPA

District Grant - \$20,849 Regional - \$14,000 Name: _____

Paul Jensen

1. COMPREHENSIVE LOCAL SCHOOL-TO-CAREER SYSTEM						
99-00	School-to-Career System Elements	Local Implementation Activities	Outcome Measures/Results	Timeline	Source of Matching	Grant Funds (\$)
1.1	School-based learning with high academic and technical standards	1) The district will implement standards and an assessment system in Math and Language Arts. The district will implement standards and developed an assessment system in Science and Social Studies. The district will develop standards for all the Vocational Programs. 2) Teachers will develop and implement integrated academics into their vocational programs. 3) The district will implement Digital High School Grant.	1) The district will produce and use standards and a standards assessment system for all district courses or grade levels in Math and Language Arts. The district will have standards implemented for all courses and/or grade levels in Science and Social Studies. Assessment instruments will be developed and tested for Science and Social Studies. By the end of the year, the district will have standards for all the Vocational Courses and Programs. 2) Vocational Teachers will have outcome standards in core academics for at minimum one course in each program. 3) Measurement of outcomes through the Digital High School Grant	10/01/99 - 9/30/00 1/01/99 - 9/30/00	VEA/Dist./ School Imp VEA/Dist/ School Imp	\$2,000 \$10,000 \$2,000
1.2	Integrated academic & applied education	1) On going development of Pathways at the secondary level. Core curriculum and vocational teachers will participate in activities to increase and implement career pathways. 2) Teachers will be in-serviced in implementing the toolboxes into their classrooms in grades K-8. 3) Teachers will develop and implement interdisciplinary academic activities into their vocational programs.	1) The district will have established at minimum one new pathway at Rubidoux and Jurupa Valley High Schools. 2) Purchases binders & distribution of toolbox 3) Evidence is the teacher sign in sheets of those in-serviced in implementing the toolboxes into their classrooms. At minimum 50 teachers from five districts will be trained. 4) At minimum each high school will	10/01/99 - 9/30/00 10/30/99 11/01/99- 3/31/00 3/15/99 ongoing	VEA/Dist. Regional Regional District VEA/Dist.	\$1,000 \$1,000 \$3,000 \$ 500 \$ 500



1.3	Provision of career guidance & counseling services K-16 (with integrated school-based and work-based components)	<p>1) Work place knowledge is integrated into the district vocational programs and the career information system.</p> <p>2) The district provides work-based learning experiences through: Career Ag Academy, Culinary Pathway, Multi-Media Pathways, ROP training, Work Experience programs, JTPA programs, Transition Partnership Programs and various other vocational training programs.</p> <p>3) Workshop training to increase opportunities and the quality of OJT.</p> <p>4) The district will provide release time for teachers for job shadowing opportunities.</p>	develop two interdisciplinary academic activities.	<p>1) Review of district curriculum and course content.</p> <p>2) Documented evidence will show that 5% of the students in high school are involved in work-based learning.</p> <p>3) District conference forms and workshop information.</p> <p>4) District travel request form and summary visitation sheet.</p>	<p>10/01/99 Ongoing</p> <p>10/01/99 Ongoing</p> <p>10/15/99 Ongoing</p> <p>10/15/99 Ongoing</p>	<p>VEA/Dist./Sch. Imp.</p> <p>VEA/Dist./Academy</p> <p>VEA/Dist.</p> <p>VEA/Dist</p>	<p>\$1,500</p> <p>\$30,000</p> <p>\$500</p> <p>\$500</p> <p>\$1,000</p>	
1.4	Career awareness, exploration and guidance, and cluster opportunities	<p>1) Existing resources and activities will be inventoried and listed for district use. Additional needed resources will be acquired for the high school career centers and vocational programs.</p> <p>2) Increase exploration opportunities for students by use of the toolboxes K-8 and career speakers and college/career fair at the high school level.</p> <p>3) The district will evaluate student skills yearly. Academic progress is measured yearly by required state and district testing; course grades and credits, and tenth grades counseling.</p> <p>4) Career-interest/ability assessments are given to all 9th and 10th grade students at Rubidoux High School. Testing is provided on demand at Jurupa Valley High School and also given through Work Experience, JTPA, ROP and various other programs.</p> <p>5) Programs emphasize core skill-development. Transition Partnership Program is at both high schools.</p> <p>6) Develop a county wide career information</p>	<p>1) The district will have a list of career resources and distribute the list to middle school and high school staff.</p> <p>2) Staff will participate in toolbox training and use career related material in their schools. High school sign in sheets for speakers and evaluation forms from fair.</p> <p>3) CRT and STAR test results. Parent/student sign in list from 10-grade counseling.</p> <p>4) Student will participate in career survey or other career activities. Student sign-in sheets from ASVAB, COPS, CAPS; survey forms and information surveys.</p> <p>5) Review of district curriculum and course, program offerings, student records, career center records and</p>	<p>1/15/99 - 1/31/99</p> <p>10/01/99 - 5/15/00</p> <p>11/01/99 - 5/15/00</p> <p>2/01/00 - 9/30/00</p>	<p>VEA/Dist.</p> <p>Dist.</p> <p>VEA/Dist</p> <p>Dist.</p>	<p>\$ 500</p> <p>\$500</p> <p>\$1,500</p> <p>\$500</p>	<p>\$549</p> <p>\$500</p>	



		booklet with quick references and expanded data. for high school and middle school use. A regional team with members from a number of districts will be used, 7) Develop a module for after school and summer programs using 7/8 toolbox	6) The district will distribute a set of materials and computer disks to all participating districts. 7) Program materials and program guide will be finished	11/14/99 – 5/15/99 11/1/99- 7/15/00	Regional Regional	\$5,000 \$5,000
1.5	Skill standards and student certification	1) The district is establishing standards and outcomes in all vocational programs to be aligned with State and National certification. 2) Vocational programs leading towards certification through ROP.	1) Course guides will be developed which include standards and certifications. 2) ROP certificates issued.	10/01/99 – Ongoing 10/01/99 - Ongoing	VEA/Dist./ Sch. Imp VEA/Dist./ Sch. Imp.	\$500 \$3,000 \$500
1.6	Curriculum development based on labor market information	1) The district will evaluate labor market information for alignment of programs and course offerings within anticipated need within the community. Courses will be reviewed and recommendations made by the advisory committee.	1) Review minutes of advisory committee.	2/28/00 – 9/30/00	VEA/Dist	\$500
1.7	Work-based learning (in a continuum)	1) The district provides work-based learning experiences through: Career Ag Academy, Culinary Pathway, Multi-Media Pathways, ROP training, Work Experience programs, JTPA programs, Transition Partnership Programs and various other vocational training programs. Programs will be reviewed to include work-based learning at various levels within the program. This will include a continuum of exploratory activities (work sampling), community classroom or laboratory (skill development), and employment (advanced skills and training). 2) Workshop training to increase opportunities and the quality of OJT.	1) Documented evidence will show that 5% of the students in high school are involved in work-based learning. Work based learning activities are established as part of the sequential vocational program. 2) Teacher worksite visitations, sign in sheets and conference forms.	5/30/00 2/01/00 – 5/30/00	Dist. VEA/Dist	\$500 \$1,000
1.8.	Safe and healthy student work environment (legal work environment)	1) All work-based experiences require agreements to have a work site supervisor lead, direct and supervise students. This is done through programs in Work Experience, ROP, TPP and JTPA.	1) Documented evidence (contracts, agreements, other) will show the requirement of work-site mentors.	9/30/00	Dist.	\$200
1.9.	School- and work-based connecting activities	1) The district will provide information and training to link student training to needed technical knowledge. The district will work with county to provide resources and guides to students and parents 2) The district will continue to work with	1) Documented evidence of resources. 2) Program agreement forms.	11/01/99 – 3/15/00 9/30/00	Dist. VEA/Dist.	\$700 \$1,500

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	employers and agencies to develop work-sites for vocational training. 3) The district will continue to participate in work site programs and development. 4) Teachers will participate in business visitations.	3) Documented evidence (contracts, agreements, other) will show the requirement of work-site mentors. 4) District travel request form and summary visitation sheet.	9/30/00 9/30/00	VEA/Dist. VEA/Dist.	\$200 \$1,000	
1.10.	Kindergarten through postsecondary linkages 1) Standards in all areas K-12 will be developed with assessment instruments. 2) Site staff will work with the college through the development of articulated programs and services. 3) Passport to College activities and support will be expanded.	1) Core Academics standards and assessments will be implemented in the district. 2) Documented evidence of: a) 5% of vocational students in career pathways. b) Increase in the number of students attending post-secondary education over 1999. 3) Increase participation identified through district list and identification of students in Passport to College.	10/01/99 – Ongoing 10/15/99 – 9/30/00 10/01/99 – 9/30/00	Dist/ Sch. Imp. District District.	\$30,000 \$200 \$200	
1.11.	Coordination and integration with existing education, workforce development, welfare reform, economic development initiatives, programs and resources 1) The district has worked with all providers to develop work activities and vocational training. 2) The district will participate in workforce development through job training, work experience and education skill development programs at the comprehensive high school, alternative school setting and adult school.	1) Documented evidence of participation. 2) The district will have work-force-training programs in the district. The district will identify client services through alternative and adult programs.	10/01/99 – 9/30/00 10/01/99 – 9/30/00	VEA/Dist. JTPA/VEA/Dist	\$100 \$30,000 \$500	
1.12.	Adult & alternative education integrated into STC partnership 1) The district will work with the alternative and adult programs to include career exploration activities and information about employment training.	1) Career guidance material available in the adult school, alternative education school, the continuation school and the community school.	10/01/99 – 9/30/00	Adult Ed./ District	\$500	\$500
1.13.	Coordination and provision of services through One-Stop Career Centers 1) District will coordinate referral services through district career centers and the adult alternative center.	1) List of students referred to one stop center and verification of Jurupa client based participation.	10/01/99 – 9/30/00	District	\$500	
1.14.	Support and participation of key stakeholders (e.g., employers, educators, parent, students) 1) Establishing school to career committees at each high school that include the key stakeholders. 2) The district will maintain and develop its local partnership membership.	1) List of committee participants, meeting schedules, minutes. 2) Documented evidence - membership list.	10/01/99 – 9/30/00 10/01/99 – 9/30/00	District Dist./VEA	\$500 \$500	\$500 \$500



1.15.	Professional development of all relevant stake-holders (e.g. teachers, counselors)	<p>1) Staff will continue to participate in workshops and other activities to ensure the development of School-to-Career system.</p> <p>2) The district will work with RCOE to develop a work-based experience for teachers and counselors.</p>	<p>1) Staff will attend a minimum of ten workshop or activities each year.</p> <p>2) Staff will have a minimum of ten visitations to employers.</p>	<p>10/01/99 – 9/30/00</p> <p>12/01/99 – 9/30/00</p>	Dist/Ad Ed /VEA/ Academy Dist/VEA	\$3,000	\$1,500
1.16.	STC outreach and marketing	<p>1) Develop community outreach programs at school sites through brochures and other informational flyers, meetings, and surveys.</p> <p>2) The district will participate in the county school to career marketing committee and continued development of materials to be used at the school sites.</p>	<p>1) Increased stakeholder participation evidenced by increased attendance sign in sheets and minutes.</p> <p>2) List of committee participants, meeting, schedules, minutes.</p>	<p>10/01/99 – 9/30/00</p> <p>10/01/99 – 9/30/00</p>	Dist/VEA/ Academy District	\$500	\$1,000
3.1.	Equal access for all students to all STC components (Sections 102-104 STW/OA)	<p>1) The district provides services through TPP, JTPA, VEA, 10th-grade counseling, and various alternative programs to increase access to programs.</p> <p>2) School to Career will work with middle schools after school safe neighborhood program to increase the awareness of this at risk population.</p> <p>3) To utilize the middle school toolbox to work with this at risk population in preparation to transition to high school.</p>	<p>1) Documented evidence that service and programs are available to clients.</p> <p>2) Classes/programs have been established to provide transitional activities and strategies for student success.</p> <p>3) Student class list of and student portfolios.</p>	<p>10/01/99 – 9/30/00</p> <p>10/01/99 – 9/30/00</p> <p>10/01/99 – 9/30/00</p>	Dist/VEA Dist/After School Safe Neb. District	\$15,000 \$6,000 \$1,000	\$500 \$1,500 \$1,000

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Jurupa Unified School District

Personnel Report #10

December 6, 1999

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; period coverage for art committee work; November 8, 1999; not to exceed one (1) hour total; appropriate hourly rate of pay.

Mr. Mike Goltry

Education Services; benchmark writing; October 13, 1999; not to exceed two (2) hours total; appropriate hourly rate of pay.

Ms. Karen Garinger

Education Services; CRT preparation; October 11, 1999 through November 10, 1999; not to exceed 23 hours total; appropriate hourly rate of pay.

Mr. Russell Orwig

Home Bound Teaching; 1999-2000 school year; to serve as an instructor; appropriate hourly rate of pay.

Mr. Charles Townsend

Saturday School Program; 1999-2000 school year; to serve as an instructor; appropriate hourly rate of pay.

Mr. Jim Rodriguez

Glen Avon Elementary; after school GATE enrichment class; October 26, 1999 through June 16, 2000; not to exceed two (2) hours per week; appropriate hourly rate of pay.

Ms. Gabrielle Hensley

Glen Avon Elementary; to provide supplemental instruction for at-risk students; October 25, 1999 through December 16, 1999; not to exceed three (3) hours per week; appropriate hourly rate of pay.

Ms. Heather Broda

Ms. Gabrielle Hensley

Ms. Julie Herman

Ms. Ji Hong

Ms. Tanja Howard

Ms. Tammy Jardine

Ms. Alanna Logue

Ms. Connie Lubak

Ms. Irma Rangel

Ms. Dianne Ravelli

Ms. Cindy Rivera

Ms. Denise Sanchez

Mr. Craig Sevey

Troth Street Elementary; class size maximums exceeded in SDC classroom; October 5, 1999 through June 16, 2000; 1/5 daily rate of pay.

Ms. Anne Borchardt

West Riverside Elementary; 1999-2000 school year; extra duties as a GATE instructor; not to exceed three (3) hours total; appropriate hourly rate of pay.

Ms. Carole Patty

K-1
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Personnel Report #10

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Lori Pickering 1806 Dawn Ridge Corona, CA 92882	As needed Emergency 30-Day Permit
Teacher	Ms. Sherri Williams 16195 Gardner Avenue Riverside, CA 92504	As needed CBEST Waiver

CLASSIFIED PERSONNEL

Regular Assignment

Cafeteria Assistant I	Ms. Andrea Garcia 7884 Reagan Road Riverside, CA 92509	Eff. November 16, 1999 Work Year F Part-time
Instructional Aide	Ms. Selina Shorts 3056 Santolinas Street Rialto, CA 92376	Eff. November 23, 1999 Work Year E1 Part-time
Instructional Aide	Ms. Kathie Vilas 6069 Maverick Lane Riverside, CA 92509	Eff. November 9, 1999 Work Year E1 Part-time

Substitute Assignment

Cafeteria Assistant I	Ms. Adriana Regalado 5748 29 th Street Riverside, CA 92509	As needed
Custodian	Ms. Kelly Zogg 3460 Washington Street Riverside, CA 92504	As needed

OTHER PERSONNEL

Short-Term Assignment

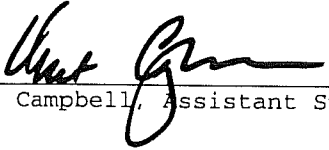
Ina Arbuckle Elementary; to serve as a Babysitter; October 19, 1999 through May 25, 2000; not to exceed 121 hours total; \$9.191 per hour.

Babysitter Ms. Candida Padilla

Sunnyslope Elementary; to serve as an Instructional Tutor; October 1, 1999 through June 16, 2000; not to exceed 30 hours each; \$10.00 per hour.

Instructional Tutor	Ms. Patti Bock
Instructional Tutor	Ms. Char Sevesind

The above actions are recommended for approval:


Kent Campbell, Assistant Superintendent-Personnel Services

Jurupa Unified School District

Personnel Report #10

December 6, 1999

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Administrative Services; to handle temporary district disciplinary responsibilities; November 8, 1999 indefinitely; not to exceed two (2) hours per day; appropriate hourly rate of pay.

Dr. Steve Eimers

Adult/Alternative Education; CBET Program; November 5, 1999 through August 31, 2000; not to exceed 10 hours per week each; appropriate hourly rate of pay.

Ms. Lorena Fong

Ms. Martha Gomez

Ms. Ramona Lopez

Adult/Alternative Education; to assist in the Adult Education Program; November 22, 1999 through June 15, 2000; not to exceed 10 hours per week; appropriate hourly rate of pay.

Ms. Tammy Patterson

Adult/Alternative Education; to assist with the Independent Study Program; November 23, 1999 through June 15, 2000; not to exceed five (5) hours per week; appropriate hourly rate of pay.

Ms. Tammy Patterson

Adult/Alternative Education; to serve as instructors for the JTPA IIC Program; November 16, 1999 through March 30, 2000; not to exceed 60 hours each; appropriate hourly rate of pay.

Mr. Ronald Kahn

Mr. Will Murray

Ms. Rhonda West

Adult/Alternative Education; to serve as an instructor in the Home Schooling Program; November 3, 1999 through June 15, 2000; not to exceed eight (8) hours per week; appropriate hourly rate of pay.

Ms. Michelle Hesse

Adult/Alternative Education; to serve as an instructor; October 29, 1999 through June 15, 2000; not to exceed six (6) hours per week; appropriate hourly rate of pay.

Ms. Linita Simmons

Education Services; meeting regarding curriculum standards; October 20, 1999 through November 6, 1999; not to exceed two (2) hours total; appropriate hourly rate of pay.

Ms. Kathy Schroeder

Education Services; to meet with secondary committee for curriculum standards; November 19, 1999; not to exceed one (1) hour total; appropriate hourly rate of pay.

Ms. Marie Mains

Ms. Karen Lancaster

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Home Bound Program; 1999-2000 school year; to serve as an instructor; appropriate hourly rate of pay.

Mr. John Demor

Ms. Judy Lynch

Language Services; SEI Program Overview; November 29, 1999; not to exceed one (1) hour total; appropriate hourly rate of pay.

Ms. Tammy Patterson

Language Services; to work on K-1 ELD Standards Assessment Development; November 9, 1999; not to exceed 15 hours total; appropriate hourly rate of pay.

Ms. Martha Gomez

Ms. Sandra Amatriain

Ms. Irene Espinoza

Ms. Rose Howard

Ms. Laura Leal

Ms. Ramona Lopez

Ms. Jovanka Martinez

Ms. Maritza Moore

Preschool Program; to provide additional time for PRICE parenting workshops; November 10, 1999 through March 1, 2000; not to exceed 20 hours each; appropriate hourly rate of pay.

Ms. Virginia Schanz

Glen Avon Elementary; to provide materials and personnel to support the extended learning time; October 26, 1999 through December 16, 1999; not to exceed 30 hours total; appropriate hourly rate of pay.

Ms. Connie Lubak

Ms. Denise Sanchez

Glen Avon Elementary; to provide materials and personnel to support the extended learning time including after school and extended year activities; October 25, 1999 through December 13, 1999; not to exceed 10 hours total; appropriate hourly rate of pay.

Ms. Gabrielle Hensley

Mission Bell Elementary; to provide learning opportunities for students in need, before and after school; November 13, 1999 through December 11, 1999; not to exceed 85 hours total; appropriate hourly rate of pay.

Mr. Jim Beckley

Ms. Virginia Caro

Ms. Michelle Castaneda

Mr. Alex Ortiz

Ms. Missy Phan

Ms. Allison Hines

Mission Bell Elementary; to provide extra learning opportunities for students not meeting standards; October 1, 1999 through June 16, 2000; not to exceed 20 hours total; appropriate hourly rate of pay.

Mr. Jim Beckley

Pacific Avenue Elementary; to provide after-school instruction; November 9, 1999 through March 2, 2000; not to exceed 53.75 hours each; appropriate hourly rate of pay.

Ms. Mary Turman
Ms. Carolyn Snow

Ms. Marisol Stokes

Ms. Nicole Haber

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Pedley Elementary; to provide time for CBET program; March 23, 2000 through May 24, 2000; not to exceed 15 hours each; appropriate hourly rate of pay.

Ms. Jill Daalen

Ms. Lucia Chavez

Peralta Elementary; instruction in adult ESL; November 9, 1999 through December 16, 1999; not to exceed 72 hours total; appropriate hourly rate of pay.

Ms. Rosemary Hunt

Peralta Elementary; after school intensive reading program; October 18, 1999 through November 12, 1999; not to exceed 40 hours total; appropriate hourly rate of pay.

Ms. Julia Trunnell

Ms. Rebecca Escobedo Ms. Andrea Cole

Rustic Lane Elementary; to provide extended day tutoring for Title I students; October 25, 1999 through February 29, 2000; not to exceed 60 hours each; appropriate hourly rate of pay.

Ms. Pam Grethen

Ms. Jennifer Lara

Stone Avenue Elementary; after-school tutoring; November 16-30, 1999; not to exceed five (5) hours total; appropriate hourly rate of pay.

Ms. Irma Hartsock

Troth Street Elementary; K-4 reading intensive program; October 18, 1999 through January 19, 2000; not to exceed 30 hours each; appropriate hourly rate of pay.

Ms. Tracy Bratton
Ms. Dorothy Baca
Ms. Elena Escobar
Ms. Janice Sheldon

Ms. Stacy Giblert
Ms. Bonnie Werner
Ms. Jessica Sevey
Ms. Connie Nagle

Ms. Esther Ruvalcaba
Ms. Heidi Burns
Ms. Jill Moulton
Ms. Monica Jarcy

Troth Street Elementary; to serve as extended learning opportunity teachers; December 1, 1999 through June 1, 2000; not to exceed 100 hours total; appropriate hourly rate of pay.

Ms. Andrea Roe
Ms. Bertha Lopez
Ms. Connie Nagle
Mr. Eli Salazar
Ms. Hannah Paik
Ms. Janet Edmondson
Mr. Jesus Romero
Ms. Julia Holt
Ms. Luz Salazar
Ms. Margie Sivert
Ms. Rick Knudsen
Ms. Shelley Logan
Ms. Tracy Bratton

Ms. Anita Avellino
Ms. Bonnie Werner
Ms. Dorothy Baca
Ms. Elizabeth Hanson
Ms. Heidi Burns
Ms. Janice Sheldon
Ms. Jill Moulton
Ms. Kelly Horspool
Ms. Lynette Monaco
Ms. Michelle Escobar
Ms. Rosa Santos-Lee
Ms. Stacy Harshman

Ms. Ann Borchardt
Ms. Claudia Garcia
Ms. Elena Escobar
Ms. Esther Ruvalcaba
Ms. Hilary Moe
Ms. Jessica Sevey
Ms. Jo Martinez
Mr. Les Brown
Ms. Lynnee Tieri
Ms. Monica Jarcy
Ms. Sarah Franz
Ms. Susan Maturino

Personnel Report #10

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mira Loma Middle School; 1999-2000 school year; for low performing students to increase their reading and writing skills; not to exceed four (4) hours total; appropriate hourly rate of pay.

Ms. Heather Smith

Mira Loma Middle School; 1999-2000 school year; to develop and assess team portfolios and projects; not to exceed 28 hours total; appropriate hourly rate of pay.

Ms. Vera Walker

Mr. Glenn DeHart

Ms. Carol Veneman

Ms. Suzanne Rowland

Ms. Lorena Kendricks

Ms. Melissa Davis

Ms. Linda Metzger

Mission Middle School; to attend enrichment curriculum standards meetings; October 24, 1999 through November 13, 1999; not to exceed 3.5 hours total; appropriate hourly rate of pay.

Mr. Nathan Petersen

Jurupa Valley High School; to accommodate the request of a parent for an evening IEP meeting; November 9, 1999; not to exceed three (3) hours each; appropriate hourly rate of pay.

Ms. Dale Fullerton

Ms. Deb George

Ms. Juli Agnew

Ms. Connie Finazzo

Jurupa Valley High School; to attend an enrichment curriculum standards meeting; November 2-24, 1999; not to exceed 12 hours total; appropriate hourly rate of pay.

Ms. Cheryl Boyce

Jurupa Valley High School; to attend an enrichment curriculum standards meeting; August 30, 1999 through June 11, 2000; not to exceed 24 hours total; appropriate hourly rate of pay.

Ms. Ilsa Garza-Gonzalez

Jurupa Valley High School; to attend an enrichment curriculum standards meeting; October 25, 1999; not to exceed 1.5 hours each; appropriate hourly rate of pay.

Ms. Susan Keith

Mr. Gary Clem

Rubidoux High School; to write the WASC report; November 16, 1999; not to exceed 16 hours each; appropriate hourly rate of pay.

Ms. Theresa Mendoza

Ms. Barbara Maguire

Substitute Assignment

Teacher

Mr. Alex Garcia
14440 Southwood Road
Fontana, CA 92337

As needed
CBEST Waiver

Personnel Report #10

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Maurice Hernandez 2175 Del Mar Road Norco, CA 92860	As needed CBEST Waiver
Teacher	Mr. Wayne Huth 11315 Burl Drive Fontana, CA 92337	As needed General Secondary Credential
Teacher	Ms. Patricia Jackson 5341 35 th Street Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Tommy Johnson 2800 E. Riverside #202 Ontario, CA 91761	As needed CBEST Waiver
Teacher	Ms. Nancy Judson 409 Redwing Drive Corona, CA 92882	As needed CBEST Waiver
Teacher	Ms. Cynthia Marquez 11131 Pala Place Mira Loma, CA 91752	As needed CBEST Waiver
Teacher	Mr. Thomas Martinez 335 West D Street Colton, CA 92324	As needed Single Subject-Social Science and Math Credentials
Teacher	Ms. Janice McDermott 3761 Watkins Avenue #J Riverside, CA 92507	As needed CBEST Waiver
Teacher	Ms. Alyson McKay 30640 Kristin Court Redlands, CA 92373	As needed CBEST Waiver
Teacher	Ms. Lisa Scafide 3512 Harrison Street	As needed Emergency 30-Day Permit

Leave of Absence

Teacher	Ms. Kimberlee Blades 10459 Candlewood Rancho Cucamonga, CA 91730	Maternity Leave January 13, 2000 through February 24, 2000 with use of sick leave benefits and Unpaid Special Leave February 25, 2000 through June 15, 2000.
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Personnel Report #10

CLASSIFIED PERSONNEL

Promotion

From Secretary to Secretary-High School Assistant Principal	Ms. Brenda Hunter 8067 Bridle Path Circle Riverside, CA 92509	Eff. November 24, 1999 Work Year A
From Clerk-Typist to Secretary	Ms. Mary Orduno 3836 Fort Drive Riverside, CA 92509	Eff. December 1, 1999 Work Year D

Regular Assignment

Activity Supervisor	Ms. Demetries Blunt 6617 Owl Court Riverside, CA 92509	Eff. December 1, 1999 Work Year F1 Part-time
Secretary	Ms. Audrey Catt 4095 Via San Luis Riverside, CA 92504	Eff. November 29, 1999 Work Year D
Activity Supervisor	Ms. Veronica Chavez 5585 Felspar Riverside, CA 92509	Eff. November 29, 1999 Work Year F1 Part-time
Stock Clerk/Delivery Driver	Mr. Chris Eckert 4993 Carlingford Avenue Riverside, CA 92504	Eff. November 23, 1999 Work Year A
Secretary	Ms. Denise Hopper 3421 South Fork Drive Norco, CA 91760	Eff. November 24, 1999 Work Year D
Instructional Aide	Ms. Marcella Levers 8650 Mission Blvd. Glen Avon, CA 92509	Eff. November 23, 1999 Work Year E1 Part-time
Activity Supervisor	Ms. Angela Painter 6496 Rathke Drive Riverside, CA 92509	Eff. November 23, 1999 Work Year F1 Part-time

Short-Term/Extra Work

Preschool Program; to provide additional time for PRICE parenting workshops; November 10, 1999 through March 1, 2000; not to exceed 20 hours each; appropriate hourly rate of pay.

Preschool Teacher Ms. Patty Harrison

Glen Avon Elementary; CBET program; October 30, 1999 through December 11, 1999; not to exceed 48 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Esperanza Rivera
Bilingual Language Tutor Ms. Cindy Rivera

Personnel Report #10

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Glen Avon Elementary; to provide increased communication in English and Spanish to parents; November 4, 1999 through June 11, 2000; not to exceed 50 hours total; appropriate hourly rate of pay.

Bilingual Language Tutor	Ms. Jossie Dowling
Bilingual Language Tutor	Ms. Karen Corcoles
Bilingual Language Tutor	Ms. Cindy Rivera
Bilingual Language Tutor	Ms. Esperanza Rivera
Instructional Aide	Ms. Irma Rangel

Granite Hill Elementary; to provide supplemental follow-up on attendance for Title I students; November 19, 1999 through February 29, 2000; not to exceed 40 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Dorothy Gonzalez
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Ina Arbuckle Elementary; to attend an inservice; November 3, 1999; not to exceed three (3) hours total; appropriate hourly rate of pay.

Bilingual Language Tutor	Ms. Lourdes Espinosa
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Indian Hills Elementary; childcare for the Adult ESL program; October 29, 1999 through June 30, 2000; not to exceed three (3) hours per week; appropriate hourly rate.

Activity Supervisor	Ms. Samantha Philpott
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Pedley Elementary; to provide time for CBET program; March 23-24, 2000; not to exceed 15 hours each; appropriate hourly rate of pay.

Activity Supervisor	Ms. Barbara Dean
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Pedley Elementary; to purchase incentives for student rewards and maintain the program consistently; September 24, 1999 through June 9, 2000; not to exceed 40 hours total; appropriate hourly rate of pay.

Instructional Aide	Ms. Jeanne Cline
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Peralta Elementary; babysitting for adult ESL program; November 9, 1999 through December 16, 1999; not to exceed 72 hours total; appropriate hourly rate of pay.

Instructional Aide	Ms. Bertha Gonzalez
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Jurupa Middle School; gang intervention and related campus activities; November 19-24, 1999; not to exceed 32 hours total; appropriate hourly rate of pay.

Campus Supervisor	Ms. Pam Bier
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Substitute Assignment

Bus Driver	Mr. William Edelen	As needed
	6590 Via Florencia	
	Riverside, CA 92509	

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Personnel Report #10

CLASSIFIED PERSONNEL

Substitute Assignment

Clerk-Typist	Ms. Cynthia Logan 7374 Autumn Chase Drive Highland, CA 92346	As needed
Campus Supervisor	Mr. Gilbert Robles 1464 Labrador Circle Corona, CA 91720	As needed
Activity Supervisor	Ms. Maria Rodriguez 4052 Pacific Avenue Riverside, CA 92509	As needed
Cafeteria Assistant I	Ms. Mirelsa Urena 8537 Galena Street Riverside, CA 92509	As needed
Activity Supervisor	Ms. Josephine Weathersbee 1017 Zinfandel Lane Riverside, CA 92509	As needed

Resignation

Instructional Aide	Ms. Ivonne Irving 7967 Plateau Court Riverside, CA 92506	Eff. November 10, 1999
Instructional Aide	Ms. Charmaine McCarvel 12795 Wright Avenue Chino, CA 91710	Eff. November 12, 1999
Instructional Aide	Ms. Deborah Welch 10749 54 th Street Mira Loma, CA 91752	Eff. December 2, 1999

MANAGEMENT PERSONNEL

Extra Compensation Assignment

Camino Real Elementary; to serve as an Elementary Principal; December 9, 1999 indefinitely; appropriate hourly rate.

Elementary Principal	Mr. Jim Taylor
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OTHER PERSONNEL

Short-Term Assignment

Learning Center; to serve as a Student Tutor; November 16, 1999 through June 15, 2000; not to exceed 50 hours total; \$6.00 per hour.

Student Worker	Ms. Nancy Salto
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Maintenance and Operations; to attend custodial training inservice; November 10-11, 1999; not to exceed eight (18) hours each; \$10.385 per hour.

Peak Load Custodial	Mr. Enrique Fierro
Peak Load Custodial	Mr. Artemio Galvan
Peak Load Custodial	Ms. Guadalupe Valente

Personnel Report #10

OTHER PERSONNEL

Short-Term Assignment

Maintenance and Operations; to set up for the board meeting at Mission Bell Elementary; November 15-16, 1999; not to exceed 16 hours each; appropriate hourly rate of pay.

Peak Load Custodial Mr. Robert Garcia
Peak Load Custodial Mr. Joe Sanchez

Maintenance and Operations; to clean RHS football field; November 15, 1999; not to exceed four (4) hours total; \$10.385 per hour.

Peak Load Custodial Mr. Robert Garcia

Maintenance and Operations; to help custodial specialist's backlog; November 16, 1999; not to exceed four (4) hours total; \$10.385 per hour.

Peak Load Custodial Mr. Robert Garcia

Print Shop; to serve as a Peak Load Assistant; November 22-24, 1999; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistant Ms. Inez Fraijo

Indian Hills Elementary; child care for the Adult ESL program; October 29, 1999 through June 30, 2000; not to exceed three (3) hours per week; \$7.30 per hour.

Babysitter Ms. Linda Dalton

Peralta Elementary; to serve as a Babysitter; November 9, 1999 through December 16, 1999; not to exceed four (4) hours per week; \$10.00 per hour.

Babysitter Ms. Bertha Gonzalez

Sunnyslope Elementary; to participate in the community based tutoring program to improve literacy skills; October 1, 1999 through June 30, 2000; not to exceed 40 hours total; \$10.00 per hour.

Instructional Tutor Ms. Patti Bock

West Riverside Elementary; to serve as a Peak Load Assistant; November 1, 1999 through December 31, 1999; not to exceed 40 hours total; \$8.23 per hour.

Peak Load Assistant Ms. Jennifer Ruiz

Jurupa Valley High School; to serve as a Peak Load Assistant; November 18, 1999 through June 15, 2000; not to exceed 10 hours per week; \$8.23 per hour.

Peak Load Assistant Ms. Jennifer Gates

Rubidoux High School; to serve as a Peer Tutor; November 16, 1999 through June 1, 2000; not to exceed three (3) hours per week; \$5.75 per hour.

Peer Tutor Ms. Jocyl Sacramento

Personnel Report #10

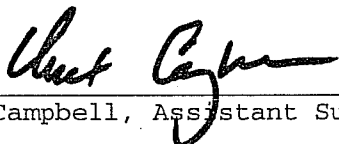
OTHER PERSONNEL

Short-Term Assignment

Rubidoux High School; additional pay for CIF; appropriate rate of pay.

Hd. Football Coach	Mr. Wayne Cochrun
Assist. Football Coach	Ms. Charles Meyerett
Assist. Football Coach	Mr. Harrison Cole
Assist. Football Coach	Mr. Pat Fagan
Assist. Football Coach	Mr. John Mosher
Assist. Football Coach	Mr. Jim Rose
Assist. Football Coach	Mr. Jeff Huerta
Assist. Football coach	Mr. Eric Hammond
Assist. Football Coach	Mr. Rich Torbert
Assist. Football Coach	Mr. Geoff Holt
Assist. Football Coach	Mr. Rory Tso
Hd. Cross Country Coach	Mr. Sam Gee
Assist. Cross Country	Mr. Ruben Aguirre
Assist. Cross Country	Mr. Mike Pekar

The above actions are recommended for approval:



Kent Campbell, Assistant Superintendent-Personnel Services

Jurupa Unified School District
SALARY SCHEDULES FOR NON-MANAGEMENT
EMPLOYEES NOT REPRESENTED IN BARGAINING UNIT
SUBSTITUTE OR TEMPORARY CLASSIFIED EMPLOYEES

Substitute or temporary classified employees shall be compensated at Step A one range below the regular position. Assigned as needed.

SUBSTITUTE CERTIFICATED EMPLOYEES
Effective November 1, 1999

Title	Daily Rate
Non-ratio (Certificated Salary Schedule) Positions (i.e. Teacher, Nurse, Librarian)	\$ 90.00 short-term \$100.00 long-term
Ratio Certificated Salary Position (i.e. Guidance Coordinator, Counselor, Psychologist)	\$ 90.00 short-term \$100.00 long-term
Management Certificated and Administrative Positions (i.e. Curriculum Coordinator, Administrator, Principal)	\$ 95.00 short-term \$105.00 long-term

Assigned as needed. Long-term designated by Assistant Superintendent-Personnel Services but automatic on 16th day of single substitute assignment.

Adopted 2/6/89
Revised/Readopted 5/7/90, 1/5/98, 11/1/99
Revised

-Old-

Jurupa Unified School District
SALARY SCHEDULES FOR NON-MANAGEMENT
EMPLOYEES NOT REPRESENTED IN BARGAINING UNIT

SUBSTITUTE OR TEMPORARY CLASSIFIED EMPLOYEES
Effective October 18, 1988

Title	Hrly	Title	Hrly
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Bus Driver.....	\$8.96	Fiscal Clerk.....	\$7.74
Cafeteria Assistant I.....	\$6.21	Grounds Worker.....	\$8.54
Campus Supervisor.....	\$8.34	Instructional Aide.....	\$7.37
Clerk-Typist.....	\$7.74	Maintenance Worker.....	\$9.88
Custodian.....	\$8.34		

Other needs may be met by written authorization from the Superintendent with compensation at Step A one range below the regular position. Assigned as needed.

SUBSTITUTE CERTIFICATED EMPLOYEES
Effective January 5, 1998

Title	Daily Rate
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Non-ratio (Certificated Salary Schedule)	\$80.00 short-term
Positions (i.e. Teacher, Nurse, Librarian)	\$90.00 long-term
Ratio Certificated Salary Positions (ie. Guidance Coordinator, Counselor, Psychologist)	\$80.00 short-term
	\$90.00 long-term
Management Certificated and Administrative Positions (i.e. Curriculum Coordinator, Administrator, Principal)	\$85.00 short-term
	\$95.00 long-term

Assigned as needed. Long-term designated by Assistant Superintendent-Personnel Services but automatic on 16th day of single substitute assignment.