



JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Carolyn Adams, Clerk Mary Burns John Chavez Ray Teagarden
SUPERINTENDENT Benita B. Roberts

MONDAY, JUNE 21, 1999

EDUCATION CENTER BOARD ROOM #16, 3924 Riverview Drive, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Knight)

Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden

HEARING SESSION 6:00 P.M.

PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

CLOSED SESSION 6:00 P.M.

The Board will adjourn to Closed Session in the Superintendent's Office pursuant to Government/Education Codes listed below.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include; public employee discipline/dismissal/reassignment/release/resignation/retirement; Personnel Report #22, and consider mentor teacher applications.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #99-080, #99-081, #99-084, #99-086, #99-087, #99-091, #99-094, #99-100, #99-101, #99-102, #99-083, #99-092, #99-099.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden

Flag Salute

(President Knight)

Invocation

(President Knight)

COMMUNICATIONS SESSION

1. Recognition

- a. Presentation of High School Yearbooks (Dr. Mason)
The Rubidoux High School Editor-in-Chief, along with Jurupa Valley's Editor-in-Chief, will present 1999 yearbooks to the Board of Education. Information only.

- b. Recognize "Best of the Best" for April – Employee Recognition Program (Mrs. Roberts)
Many wonderful nominations were received from employees throughout the District, recommending a colleague for April's "Best of the Best" employee. Nominations continue to be received each month for outstanding service, accomplishments, achievement, or for ongoing excellence. Those selected for honorable mention are:

Margery Ashwood	Teacher	Nueva Vista High
Carmela Capeci	Instructional Aide	Troth Street Elementary
Josefina Castro	Teacher	Van Buren Elementary
Joann Cisneros	Clerk-Typist	Granite Hill Elementary
Bobbi Hillebert	Administrative Sec.	Education Center
Dennis Kroeger	Guidance Coordinator	Jurupa Valley High
Ermine Nelson	Resource Specialist	Mission Middle
Blanca Preciado-Diaz	Teacher	Jurupa Valley High
Laurie Riemer	Teacher	Granite Hill Elementary
Melinda Weitzel	Custodian	Mission Middle

Selected, as the "Best of the Best" of Jurupa's employees for April is Pam Gates, Agriculture Assistant at Jurupa Valley High School. Pam Gates is described by her colleagues as caring deeply about students. They are the "number one" priority in her life. She is willing to go out of her way to help, and not just in her department of agriculture but anywhere she is needed. Information only.

- c. Recognize Jurupa's Best of the Best – 1998-1999 (Mrs. Roberts)
Each month during the school year, dozens of nominations have come in from District employees recommending special recognition for an outstanding colleague or co-worker. Each month a committee has had the difficult task of selecting from those nominations a District employee who through their actions exemplified the "Best of Jurupa's Best."

September	Marge Engelauf	Secretary	Indian Hills Elementary
October	Paul Marez	Maintenance Journeyman	Maintenance
November	Sylvia Alcantar	Bilingual Language Tutor	Sunnyslope Elementary
December	Raul Marez	Custodian	Jurupa Middle
January	Gaye King	Teacher	Jurupa Middle
February	Melva Morrison	Teacher	Jurupa Valley High
March	Jim Smyth	Teacher	Camino Real Elementary
April	Pam Gates	Agriculture Assistant	Jurupa Valley High

Tonight we wish to honor all of these outstanding employees and select one individual to receive the award for the Year's "Best of the Best." This award includes a \$350.00 travel voucher to be applied to a weekend getaway for two at a destination of the employee's choice. The "Best of the Best" winner will be selected by lot. Information only.

* d. Recognize Golden State Examination Students

(Dr. Mason)

Two hundred fifty-nine Jurupa Unified students received high honors, honors, or school recognition in the Winter, 1999 California incentive program, the Golden State Examinations (GSE), administered in January, 1999. In 1999, more than 272,590 students from throughout California took part in the first-year algebra, geometry, high school mathematics, economics, government/civics, U.S. history, reading/literature, written composition, biology, chemistry, and/or second-year coordinated science exams. One hundred forty-nine of these students attend Jurupa Valley High School and one hundred ten attend Rubidoux High School. A copy of the students, listed by category and school, is included in the supporting documents.

The purpose of this examination, established by the California Education Reform Act of 1983 (SB813), is to identify and recognize students with outstanding achievement in first-year algebra, geometry, high school mathematics, economics, government/civics, U.S. history, reading/literature, written composition, biology, chemistry, and/or second-year coordinated science. Students aim for one of three levels of award--high honors, honors, or school recognition. Students who achieve high honors or honors on the GSE receive a certificate of achievement from the State and an insignia on their diplomas. Notice of GSE achievement also will become part of each student's permanent transcript. Information only.

* e. Recognize Receipt of Grant

(Dr. Mason)

The district recently received information from the California State Department of Education that the SB 1756 After-School Learning and Safe Neighborhoods Partnerships Program grant had been fully funded in the amount of \$143,700 for the 1999/2000 school year. The Jurupa Unified School District received a score of 29 out of a possible 32, from a total of 227 applications, representing 896 elementary and 234 middle schools, which were submitted from local education agencies and city and county governments. Information only.

* f. Recognize 1998-1999 School Volunteers

(Dr. Mason)

Members of the Board of Education and administration wish to publicly acknowledge their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 1998/99 school year. Volunteers have contributed in countless ways; including classrooms, offices, libraries, and field trip chaperons. These individuals have received a certificate of award by their site principal. The names of recipients, by school site, are listed in the supporting documents. Information only.

- g. Accept Donations (Mr. Edmunds)
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Camino Real Elementary School PTA wishes to donate \$520.00, with the request it be used to purchase school supplies.

The Arrowhead United Way wishes to donate \$18.80, with the request it be used to purchase instructional supplies for Camino Real Elementary School.

The Inland Area Science Project at the University of California, Riverside, wishes to donate 40 student rock kits, 2 teacher display rock collections; 132 science books that include subjects of rocks, soil, desert life, the rain forest, and other natural science themes; and 5 CD ROMS and videos relating to science themes. The approximate value is \$1,500.00, and it is requested this donation be used at Granite Hill Elementary School.

Staples Office Super Store, of Rialto, wishes to donate 40 large ornament storage boxes, 48 large gift wrap storage boxes, and 110 notebooks. The approximate value is \$1,155.00; and it is requested all items be used as classroom supplies at Granite Hill Elementary.

The Indian Hills Elementary School PTA wishes to donate \$1,277.00, with the request it be used for the purchase of a Portage Artwaxer machine (\$580.00); a heavy duty electric stapler (\$121.00); and additional dies and a carousel holder for the Ellison Die Cut machine (\$576.00). It is requested these supplies be used at Indian Hills Elementary School.

Parents of Indian Hills Elementary School students have contributed \$245.00, with the request it be used to help pay for student field trips.

The Peralta Elementary School PTA wishes to donate \$6,100.00, with the request it be used to purchase the following items:

\$1,000	toward the purchase of a new Public Address System
\$1,200	additional die cut blocks for the die cut machine
\$500	books for the library (to be selected by the school librarian)
\$1,200	books for classroom libraries, as selected by teachers
\$600	classroom incentives, such as stickers/stamps (\$100 per grade level)
\$800	recess/rainy day equipment, such as board games, hula hoops, and additional bull horns for skills day
\$800	classroom supplies (\$40 for each teacher to select items)

The Stone Avenue Elementary School PTA wishes to donate \$83.25, with the request it be used to purchase instructional supplies for Barry Brandon's Fifth/Sixth Grade classroom.

The Sunnyslope Elementary School PTA wishes to donate \$1,810.00, with the request it be used to pay for field trips, student awards, and incentives.

Allegiance Healthcare, of Riverside, wishes to donate used computers, monitors, and related equipment. Value is undetermined. It is requested all items be used at Rubidoux High.

Administration recommends acceptance of these donations, with letters of appreciation to be sent.

2. Administrative Reports and Written Communications

- a. Hear Report on Allocation of Funds for Budget Priority Decision (Mrs. Roberts)
At the June 1, 1999 Board meeting, a parent, Mrs. Heidi Richey, requested an explanation from the Board relative to the \$100,000 allocation approved for supporting districtwide instrumental music programs and the agriculture program at Jurupa Valley High. The Board should note that since Rubidoux has a long-standing agriculture program and a number of facilities built throughout the years, funds were not requested for this site. In October 1998, at the request of Mrs. Mary Burns, the Board approved setting as a priority for the 1999-2000 school year providing supplemental support for these programs. At that time, Mr. Knight, Mr. Teagarden, Mrs. Adams, and Mr. Chavez indicated support for the concept of an additional allocation for the instrumental program; however, all indicated that secondary principals should provide feedback on their priorities. In addition, Board members expressed concern about the financial condition of the District and its ability to provide any additional funds for programs during the upcoming fiscal year. Therefore, they requested information from the Assistant Superintendent Business Services on the District's financial status before making any specific commitments.

In February, the Director of Curriculum and Instruction surveyed her counterparts in six surrounding districts (Alvord, Chaffey, Corona-Norco, Hemet, Moreno Valley, and Riverside). At that time, none of these districts had an official board policy on the replacement of uniforms. However, the Chaffey Union High School District, with six high schools, is on a seven-year uniform replacement cycle. Each year, the District allocates \$30,000 for uniform replacement. Any excess needed by the schools is paid for from site or band booster funds. Riverside Unified School District's representative indicated that they use approximately \$20,000 in Lottery funds every 4-5 years to support their instrumental music program's needs for uniforms. Other districts did not report having formal replacement cycles.

In March, the Board unanimously approved a \$100,000 supplemental allocation to support the instrumental music and agriculture programs during the 1999-2000 school year. Subsequently, the Superintendent met with the two comprehensive high school principals, a representative from the middle school principals as well as the Assistant Superintendents for Business Services and Education Services. At that meeting, the principals suggested that parity, to the extent possible, was an important concept to include in the deliberations for allocating funding. Thus, the following figures represent the group's consensus.

\$30,000	One-Time Funds	Jurupa Valley High Agriculture
\$32,000	One-Time Funds	Rubidoux High Band Uniforms (New)
\$8,000	One-Time Funds	Jurupa Valley High Band Uniforms (Replacement)
\$6,500	Annual Maint. Fund	Rubidoux High Uniform or Instrument Replacement
\$6,500	Annual Maint. Fund	Jurupa Valley High Uniform or Instrument Replacement
\$17,000	Annually	Districtwide Instrument Replacement & Repair (Elementary and Middle)

Under Agenda Item E, the Board is being asked to approve a bid for 110 new uniforms for Rubidoux High School. Information only.

- b. Other Communications and Administrative Reports (Mrs. Roberts)

3. **Public Verbal Comments**

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.** The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

4. **Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

HEARING SESSION

Public Hearing on Proposed District Budgets

(Mr. Edmunds/Mrs. Lauzon)

Per Education Code Section 42127(h), the District must adopt a budget for each fund on or before July 1st. Prior to the adoption, a public hearing must be scheduled at which time the public can address the Board on the proposed budgets. The major annual operating budget, called the General Fund, includes eleven subfunds. In the 1999/2000 budget two new subfunds have been added. One is due to the requirement to have separate accounting for Instructional Materials funding and the interest earned on these funds, while the other subfund is for site block grant funds. The District has thirteen other funds with annual budgets. These funds are:

290	Tax Override Fund	700	Child Development Fund
403	Redevelopment Fund	800	Adult Education Fund
560	State School Building-New Construction	900	Self-Insurance Fund
580	State School Building-Modernization	930	State Deferred Maintenance
600	Cafeteria Fund	979	Capital Facilities-Developer Fees
630	State School Building-Roof Replacement	990	Capital Facilities-Developer Fees Interest
		999	Capital Facilities-CEQA

President Sam Knight should formally open a hearing on the proposed budgets. After public comments or questions, the budget hearing should be formally closed. Board action to adopt the 1999/2000 Budgets is scheduled as Agenda Item B.

ACTION SESSION

A. **Approve Routine Action Items by Consent**

Administration recommends the Board approve Routine Action Items A 1-17 as printed.

- * 1. Approve Minutes of June 1, 1999 Regular Meeting
- * 2. Purchase Orders (Mrs. Lauzon)
- * 3. Disbursement Orders (Mrs. Lauzon)
- * 4. Payroll Report (Mrs. Lauzon)
- * 5. Agreements (Mr. Edmunds)
- * 6. Approve Notice of Completion for DSA Project A#100076 – Rubidoux High Storage Shed (Mr. Edmunds)

7. Rejection of Claim (Mr. Edmunds)
On June 10, 1999, Administration received a claim against Jurupa Unified School District on behalf of Eugina Z. Grayson. The claim alleges injuries and damages resulting from an accident while on a Laidlaw bus contracted by the District. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of the claim is available for Board review.)

- * 8. Adopt Resolution #99/30, Authorization to Destroy Records (Mr. Edmunds)
Records that are no longer required by the District are listed in the supporting documents. These records have been retained for the minimum required period of time and include both Class 3 (disposable records) and Class 1 (permanent records) that have been microfilmed and are now ready for destruction. All records are eligible for disposal in accordance with Education Code criteria. Administration recommends that the Board adopt Resolution #99/30, Authorization to Destroy Records.

- * 9. Approve Resolution #99/31, Authorization to Conduct Surplus Sale (Mr. Edmunds)
Throughout the year, the Warehouse accumulates surplus items from throughout the District which are old, obsolete, non-repairable or uneconomical to repair. A list of such items is included in the supporting documents. Education Code Section 39520 requires that items, whether one or more, having a value in excess of \$2,500.00, be sold to the highest responsible bidder. Education Code Section 39521-a allows that items, whether one or more, which do not exceed a value of \$2,500.00, may be sold at private sale without advertising. Section 39521-b allows that any items having previously been offered for sale, pursuant to Section 39520 for which no qualified bid was received, may be sold at private sale without advertising; and Section 39521-c allows that property of insufficient value to defray the cost of arranging for a sale may be either donated to a charitable organization or disposed of in the local public dump.

The list of items included in the supporting documents exceeds \$2,500.00 in value, and Administration recommends that the Board approve Resolution #99/31, Authorization to Conduct Surplus Sale. Administration further recommends that the Board direct the Director of Purchasing to dispose of unsold items at private sale pursuant to Education Code Section 39521-a and that any item remaining after previous attempts at sale be donated to a recognized charitable organization or disposed of in the local dump pursuant to Education Code 39521-c.

- *10. Resolution #99/32, Authorize Appropriation Transfers for Categorically Funded Programs (Mrs. Lauzon)
For the past thirteen years, the Board has authorized Business Services to make appropriation transfers for categorically funded projects as needed. These projects are based on a formula allocation to sites and/or are based on specific site amounts as contained in the original applications for funding. Expenditures must conform to program requirements. Appropriation totals by site do not change after they are established originally, but transfers between objects are sometimes necessary in order to meet goals. In order to expedite processing of appropriation transfers, administration is again requesting the Board to allow Business Services staff to make transfers in categorical program budgets without further submission of specific transfers to the Board. The Board will continue to receive financial reports showing actual expenditures for categorical projects.

Administration recommends the Board adopt Resolution #99/32, Authorize Appropriation Transfers for Categorically Funded Projects for 1999/2000 fiscal year.

*11. Resolution #99/33, Authorize Appropriation Transfers Within the General and Lottery Funds (Mrs. Lauzon)

For the past thirteen years, the Board has authorized Business Services to make appropriation transfers for the General fund budgets in the amount of \$200 or less. In many instances, these transfers are related to instructional allocation amounts, the totals for which may not be exceeded. Numbers of staff positions are not affected.

Administration is again requesting the Board to allow Business Services staff to process appropriation transfers to conform to the criteria contained in the resolution. Authorization will reduce paperwork and will approve timeliness of business transactions. The Board will continue to receive financial reports that show the results of appropriation transfers made by Business Services staff.

Administration recommends the Board adopt Resolution #99/33, Authorize Appropriation Transfers Within the General and Lottery Funds for the 1999-2000 fiscal year.

*12. Approve Out-Of-State Travel Request (Dr. Mason)

Ms. Ellen Finan and Ms. Alice Cornejo, teachers at Rubidoux High School, are requesting approval to travel to New Haven, Connecticut on Sunday, July 4 through Monday, July 16, 1999. These teachers have been selected to participate in the Latin American Studies Consortium at Yale University. Costs for this trip will be paid through staff development funds. Copies of the travel requests are included in the supporting documents.

It is recommended that the Board approve the out-of-state travel request from Ms. Ellen Finan and Ms. Alice Cornejo, teachers at Rubidoux High School, to travel to New Haven, Connecticut on Sunday, July 4 through Monday, July 16, 1999 to participate in the Latin American Studies Consortium at Yale University.

*13. Approve Non-Routine Field Trip Request (Dr. Mason)

Mr. Vince Rosse, teacher at Rubidoux High School, is requesting permission to travel to Riverside with thirteen yearbook staff members on Friday, July 9 through Sunday, July 11, 1999 for an overnight campout at 2152 Stonefield Place. The purpose of the camp is to provide an opportunity for students to begin the process of producing the year 2000 yearbook; receive training on ways to work with fellow staff members and editors; develop a calendar of the year's events and page flow for the yearbook; establish position responsibilities, and make preparations for the retreat at Lake Arrowhead. Parents will provide transportation, and staff members and adult volunteers will provide supervision. All costs will be paid by the yearbook trust account. Administration has indicated that no student has been denied the opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Vince Rosse to travel to Riverside with thirteen students on Friday, July 9 through Sunday, July 11, 1999 to participate in an overnight camp training session for the purpose of beginning the process of producing the year 2000 yearbook.

- *14. Approve Non-Routine Field Trip Request from Rubidoux High School (Dr. Mason)
Mr. Vince Rosse, teacher at Rubidoux High School, is requesting permission to travel to Lake Arrowhead with thirteen yearbook staff members on Sunday, August 15 through Wednesday, August 18, 1999. The purpose of the trip is to attend an annual training camp sponsored by Jostens, and will allow students the opportunity to learn the proper layout of a yearbook and the proper use of graphics. Students will also participate in workshops designed to teach theme development, computers, photography, leadership, and teamwork. Travel will be by district and personal vehicles, lodging and meals are included in registration costs, and supervision will be provided by staff members and volunteers. Administration has indicated that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Vince Rosse to travel to Lake Arrowhead with thirteen students on Sunday, August 15 through Wednesday, August 18, 1999 for the purpose of attending an annual camp sponsored by Jostens, and to participate in workshops to gain knowledge in the design and layout of the yearbook.
- *15. Approve Out-of-State Travel Request (Mrs. Roberts)
The eleventh annual Human Resources Executive Forum Conference is in Jacksonville, Florida from October 10-13, 1999. A request to attend the conference has been received from Kent Campbell, Assistant Superintendent Personnel Services. The annual conference is a major gathering of human resources/personnel administrators in North America and features workshops and presentations by expert practitioners in the areas of personnel and collective bargaining. It is recommended that the Board approve the request for Kent Campbell, Assistant Superintendent Personnel Services, to attend the Human Resources Executive Forum Conference in Jacksonville, Florida from October 10-13, 1999.
- *16. Affirm Submittal of Digital High School Grant Certification (Dr. Mason)
Administration requests that the Board approve the submittal of the "Certification of Eligibility" for the Digital High School Education Technology Grant Program of 1999. The district's schools are listed in priority order on the certification. The certification indicates the district's intent to apply as well as affirming an assurance to provide matching funds. The district has demonstrated its commitment to the advancement of technology through the One-Time Block Grant technology allocation along with involvement in the Riverside County Office of Education Riverlink project. A copy of the "Certification of Eligibility" is included in the supporting documents. It is recommended that the Board affirm submittal of the "Certification of Eligibility" for the Digital High School Education Technology Grant Program of 1999.
17. Approve Submittal of Community Oriented Policing Services (COPS) Grant (Mrs. Roberts)
The District has been invited by the Jurupa Valley Sheriff substation's, Lieutenant T. J. Smith, to apply for a three year federal grant to place School Resource Officers on our middle school campuses. This project would provide officers who would be involved in intervention and prevention strategies at these sites. One of the goals would be to have these officers teach a class to help students determine positive choices and review the consequences of negative choices for their futures, including discussions on the awareness of the Juvenile Justice system and the effects of substance abuse, such as drugs and alcohol. Dr. Ron Needham and Mrs. Carmen Hernandez will be involved in the development of this grant. It is recommended that the Board approve submittal of the Community Oriented Policing Services (COPS) grant to apply for three year federal grant funding to provide School Resource Officers for the middle school campuses.

B. Consider 1999/2000 Financial Planning Matters

- * 1. Review and Adopt 1999/2000 Budgets for Special Funds (Mr. Edmunds/Mrs. Lauzon)
In addition to the General Fund, the District operates another thirteen funds. These budgets have been included in the supporting documents. The "J" number refers to the particular form designated by the State for use in the budget preparation.

- **Adult Education (J-202)**
The budget projects the same level of activity as in 1998/99.
- **Cafeteria Fund (J-203)**
This budget has been prepared using projected student participation, the cost of goods and services, and State and Federal reimbursement slightly more than in 1998/99.
- **Child Development Fund (J-204)**
This fund is used for income and expenditures for the State Preschool Program. Revenue and expenditures have been budgeted at about the same level as 1998/99.
- **Deferred Maintenance Fund (J-205)**
State support is currently budgeted at a 90% funding level. The Governor's May Budget Revision proposes 100% funding. If additional funding is approved, the budget will be revised in September.
- **Capital Facilities Fund, Capital Projects (J-217)**
Income in this fund is from Developer Fees. This revenue is used for portable rental payments and facility related expenditures.
- **State Lease-Purchase Funds (J-218)**
These budgets represent funds allocated by the State to construct or modernize schools, and the District is required to prepare a separate budget for each project. To reduce copying time and costs, and because the funds may only be spent for construction or modernization, a budget summary of the 9 projects is included.
- **Special Reserve Fund, Capital Projects (J-219)**
Redevelopment funds used for facility related expenditures and major capital outlay.
- **Tax Override Fund (J-227)**
This provides the repayment to the State for the special education facility at Ina Arbuckle Elementary School. Income is derived from tax collections and from the County Office of Education.
- **Self-Insurance Fund (J-236)**
This fund was established by Board resolution in January of 1990 to provide for the District's Self-Insurance for Property and Liability.

The Summary Reviews required by the State for these funds are included in the supporting documents.

Administration recommends the Board adopt the 1999/2000 Special Funds Budgets as presented.

B. Consider 1999/2000 Financial Planning Matters (Continued)

* 2. Review and Adopt 1999/2000 General Fund Budget

(Mr. Edmunds)

On February 16, 1999, the 1999/2000 Preliminary Budget Projection was presented to the Board. Since that time, as is usual during the budget development process, a number of miscellaneous adjustments to beginning balance, revenues and expenditures have been made. The most significant adjustments since the Preliminary Budget Projection will be addressed in this summary. The supporting documents include a revised set of Revenue and Expenditure Assumptions used to generate the budget in conjunction with staffing and supply allocation formulas. A copy of the J-201 Budget summary is also included in the supporting documents. A detailed budget document has been prepared and submitted to the Board under separate cover.

The Beginning Balance for 1999/2000 is the Ending Balance for 1998/99 carried over into the new fiscal year. The estimated Unrestricted Balance is \$5,475,820, which is \$254,529 more than the previous Preliminary Budget Projection. This increase is the combined result of increased revenue for additional ADA; mandated cost reimbursement; interest; class size reduction operations funding; and carryover of Site Grant funding not expended in 1998/99; partially offset by increased expenditures for negotiated salary increases for 1998/99. The Restricted beginning balance is \$1,187,593.

Revenue has been projected using an enrollment of 18,778 students, which is the same as the enrollment projection used for the Preliminary Budget. This projection represents an increase of about 385 students (2.09%) over the current year.

The Revenue Limit COLA is budgeted at 1.41%, which is slightly less than the 1.83% COLA in the Preliminary Budget Projection. The Revenue Limit deficit factor is 8.00%. Restricted revenue in several categorical programs including DATE and JTPA has been reduced until funding can be confirmed. With these adjustments, Total Revenue for 1999/2000 is projected to be \$95,263,058, an increase of \$1,046,808 from the Preliminary Budget. This increase is primarily due to increased ADA resulting from improved rates of student attendance (\$409,161) and the continued supplemental funding for Instructional Materials K-12 (\$767,267).

Adding the Beginning Balance to Total Revenues results in Total Resources of \$101,926,471 which is \$2,449,328 more than the Preliminary Budget Projection.

Expenditures have been increased by \$7,107,407, primarily due to negotiated salary increases (\$2,564,514) for all bargaining units in 1998/99; salary increases (\$971,074) for the certificated bargaining unit for 1999/2000; Board designated budget for the Band and Agriculture Programs (\$100,000); increased transfer for Deferred Maintenance to match State funding (\$280,000); supplemental Instructional Materials K-12 (\$767,267) offset by revenue and the anticipated expenditure of carryover funds (\$1,805,159 for Site Grant, Instructional Materials, Class Size Reduction Facilities funding and other categorical projects).

Comparing Total Resources to Total Expenditures, the District's Unrestricted Reserve for 1999/2000 is estimated to be about \$2,981,962 or 3.01%. The District is required by the State to carry a 3% Reserve.

B. Consider 1999/2000 Financial Planning Matters (Continued)

(Mr. Edmunds)

The supporting documents also include the **School District's Criteria and Standards for Budget Review**. The Criteria and Standards Review requires an analysis and explanation of various components of the District's Budget in relation to criteria and standards developed by the State. The proposed 1999/2000 Budget meets all applicable standards, and we anticipate no problems in getting approval of the County Office. Also included in the supporting documents is the Routine Restricted Maintenance Account Certification as required by Education Code Section 17014. This document certifies that with this budget adoption the District has budgeted the required minimum of two percent of the District's General Fund Budget in a Routine Restricted Maintenance Account for the 1999/2000 fiscal year.

It is important to note that in the 1999/2000 budget we are deficit spending in the amount of \$3,681,451. This is primarily due to one-time expenditure of carryover funds (\$1,805,159) and the rest (1.8 million) is ongoing expense. We will be carefully monitoring this situation, but it is premature to be overly concerned about it.

As a final note, it is necessary to caution that these budget figures should be viewed as tentative in nature. The State Budget Act has not yet been adopted, and several issues that could impact the District's funding remain unresolved. The Governor's May Budget Revision has proposed significant revenue increases for K-12 Education – a total of \$1.2 billion in new monies. Approximately half of this new funding will be used to fund unexpectedly high enrollment growth throughout the State, and the Governor is proposing to use the balance (\$613.3 million) to fund specific programs. These programs are in addition to the recently passed legislation: SB1X, "California Public Schools Accountability Act of 1999"; SB2X, "High School Exit Examination"; AB1X, "California Peer Assistance and Review Program for Teachers"; and AB2X, "Reading Programs". There is a slight chance that the final funded COLA will be higher than the 2.3% currently in the budget. Summarized below are several of the Governor's proposals which have not been included in the current Budget, because they may be significantly altered by the Legislature as the State Budget Act is developed.

School Safety

- Conflict Resolution Counselors – High School \$42.5 million
- Review of School Safety Plans 15.0 million
- School Safety Infrastructure Grants 42.5 million

Instructional Quality

- Teacher Performance Bonuses 100.0 million
- Instructional Materials: 3 core textbooks 144.0 million
- Parent Involvement 40.0 million
- College Preparation/Testing 5.0 million
- Double Funding for Arts Education 3.0 million
- Digital High School Assistance 1.0 million
- Add 20 Partnership Academies 1.2 million

Funding Equity and Accounting

- Deferred Maintenance 143.7 million
- State Controller's Audits 3.0 million
- School Business Office Staff Development .5 million

B. Consider 1999/2000 Financial Planning Matters (Continued)

(Mr. Edmunds)

Preschool and Child Care

- o Expand Pre-School 23.0 million
- o Child Care Expansion for Working Families 13.9 million
- o After School Program – Middle School 25.0 million
- o After School Program – Elementary School 10.0 million

During the course of the summer, the Business Office will continue to monitor factors that will impact the Budget, including the State Budget Act, revenues and expenditures, the actual ending balance (which will be known in August), etc. Most of this information will be known with more certainty in September, at which time a status report will be given to the Board. Administration recommends the Board adopt the 1999/2000 General Fund Budget as presented.

*** 3. Multi-Year Budget Projection**

Following the 1999/2000 General Fund Budget in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 1998/99, 1999/2000, 2000/2001, and 2001/2002. These projections were prepared using methodology developed by School Services of California – the premier school business consulting firm in the State. The assumptions used for estimating revenue and expenses are listed immediately preceding the projected budget figures.

The multi-year projection indicates that the District will be able to maintain a 3% Unrestricted Reserve of about \$2.97 million for 2000/01. By 2001/02, the projection indicates an increase in the Unrestricted Reserve of about \$995,000 to a total of about \$3.96 million.

It is important to note that we are deficit spending in 1999/2000, reducing our beginning fund balance by \$3,681,451. Part of this amount is for one-time carryover expenses (\$1,805,159) while the balance is for ongoing expense (\$1,876,292). In the projection for 2000/01 we are deficit spending \$14,847 and in 2001/02 we are anticipating that the additional revenue will be enough to cover the ongoing expense as well as the additional expenses listed on the 2001/02 Budget assumptions.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here. Information only.

C. Approve District Participation in Student Pollworker Program

(Mrs. Roberts)

Last year, the District participated in a Student Pollworker Program in Riverside County sponsored by the Registrar of Voters. Dr. Needham coordinated the program with our high schools. In order for our schools to continue to participate, the Registrar of Voters requires school board approval. Dr. Needham contacted our high schools; they indicate that they were satisfied with the participation of our students, and would work with the District to implement the program during the next election.

Administration recommends that the Board approve participation in the Student Pollworker Program for high school seniors for the 1999-2000 school year. Students would participate in both the November 2, 1999 general election and the March 7, 2000 Presidential Primary Election.

D. Approve 1999-2000 Mentor Teachers

(Dr. Mason)

The Mentor Teacher Program has been in operation since the 1984/85 school year. Funding is provided by the legislature and does not encumber the general fund. Mentor teachers provide many services and are recommended for appointment based on their expertise as teachers, their commitment to the profession, and their ability to share their subject matter knowledge or other teaching expertise with their colleagues. Because of the new Peer Review legislation, this will likely be the last year of the Mentor Teacher Program as we know it. Because we have fewer carryover funds, our mentor assignments must be reduced this coming year. Education Services has, therefore, eliminated the New Teacher Assistance mentors for next year. These duties will be assigned to curriculum standards mentors, and principals at each site. Furthermore, because we lost three standards mentors due to relocating or teacher preference, we will select three curriculum standards mentors this fall.

After consideration of 34 nominations in Closed Session, it is recommended that the Board reappoint 34 mentor teachers for 1999-2000.

E. Approve Purchase of Band Uniforms for Rubidoux High School

(Mr. Edmunds)

Rubidoux High School needs to replace and augment its supply of band uniforms. The Purchasing Department solicited proposals for replacement of the uniforms and Sol Frank Uniforms of San Antonio, Texas is able to provide the needed items at the least cost. The funding for this purchase will be provided from the \$100,000 Board priority set-aside, and will replace 110 band uniforms. Board Policy requires that purchases in excess of \$12,000 be presented to the Board for approval.

Administration recommends the Board approve the purchase of 110 band uniforms for Rubidoux High School from Sol Frank of San Antonio, Texas in the amount of \$32,433.18.

F. Approve Replacement of Kiln at Rubidoux High School

(Mr. Edmunds)

The kiln at Rubidoux High School caught fire during this school year, and needs to be replaced because it cannot be repaired. Ernie Wright, Department Chairperson, researched several kiln types and it has been determined that the Geil Down Draft Kiln is the most energy efficient and best suited to the school's needs. The cost of the kiln, including taxes, is \$16,329.53. Of this total, \$12,000.00 will come from the District's General Fund. Rubidoux High School is requesting to revise their Site Grant spending plan to cover \$2,500.00, with the remaining \$1,829.53 covered from the high school's General Instruction Budget. Board Policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the purchase of one Geil Down Draft kiln for Rubidoux High School from the Geil Company of Gardena, California in the amount of \$16,329.53. Administration also recommends the Board approve a revision of Rubidoux High School's Site Grant Expenditure Plan to allow \$2,500.00 for this purchase.

G. Authorize Purchase of Thirteen Apple Computer Systems

(Mr. Edmunds)

Ina Arbuckle Elementary School has requested the purchase of thirteen (13) Apple Computer systems. Funding for the computers will come from the school's 1998-99 Site Block Grant funds. As Apple Computer is a sole source supplier of Apple Computer equipment for the District (Resolution #87/45), no additional price quotes were obtained. Board Policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #17729 to Apple Computer, Inc., in the amount of \$18,518.99 (including tax) for the purchase of thirteen (13) computer systems for Ina Arbuckle Elementary School.

H. Approve Purchase of Twelve PC Computer Systems

(Mr. Edmunds)

Jurupa Valley High School has requested the purchase of twelve PC computer systems. Funding for the computers will come from the Vocational Education program. After reviewing price quotes from the following vendors, it was determined that Human Computer provided the best price, quality and warranty coverage.

<u>Vendor</u>	<u>Price Per System</u> (without tax)	<u>Comments</u>
Human Computer	\$1,059 x 12 = \$12,708	
Advanced Micro Computers	\$1,190 x 12 = \$14,280	
Primary Computer	\$1,195 x 12 = \$14,340	
Jaguar Computer Systems, Inc.	\$1,087 x 12 = \$13,044	Quoted 15" monitors, not 17" as requested

Board Policy requires that purchases in excess of \$12,000.00 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #17773 to Human Computer in the amount of \$13,692.87 (including tax) for the purchase of twelve PC computer systems for Jurupa Valley High School.

* I. Approve Lease of New Printing Equipment

(Mr. Edmunds)

The equipment in the District Print Shop is very old and is becoming increasingly unserviceable. The Print Shop presently operates a twelve year old Multigraphic System Seven offset press purchased new in December of 1986, a Multigraphic 4250 offset press purchased used in May of 1976, which is now twenty-four years old, and an AB Dick 360 offset press purchased new in February 1976. Other printing equipment includes a Minolta CS Pro 6000 xerographic copier leased new in September 1997. The Print Shop also operates various bindery equipment, including staplers, collators, punches, and glue padding equipment.

The Multigraphics service technician has told the Senior Print Technician that the Multigraphics System Seven in use at the shop is the last operable system of its kind in Southern California. The service technician has also told the District that parts are becoming increasingly scarce and we are, in fact, using a great many used and remanufactured parts. Delays in obtaining replacement parts regularly exceed five days, resulting in costly downtime and lost production.

Three Print Technicians and a Print Clerk staff the shop. The annual production is approximately twelve million copies. Since January 1998, the print shop has had the services of a Peak Load Assistant sixteen hours per week to aid with data input and assist the Print Clerk with bindery operations. From mid-May to mid-October it is necessary to bring on an additional temporary, full-time Print Technician to help out with the workload. The current average backlog time is ten days to three months, depending on demand, the down time caused by equipment failure and the need for post production bindery and finishing.

The 1997/98 cost of supplies, service agreements and leases, and outside contracting connected with producing copies with the current equipment was \$71,854, which makes the actual cost .0067 per copy for the 10,800,000 copies produced on the equipment needing replacement. The Print Shop back charges the requester .00445 cents per copy, plus the cost of paper, to help cover the cost of the various equipment service agreements and supplies, but not labor or utilities, such as electricity, necessary to produce the copies.

Since March of 1997 Bob Cable, Director of Purchasing, has researched several brands and models of equipment including Pitney Bowes, Konica, Océ, and Xerox. In addition to company literature and live demonstrations, Mr. Cable has reviewed independent surveys and test reports by Better Buys for Business, a commercial publication similar to Consumer Reports. Mr. Cable also visited Moreno Valley Unified School District and, with Mr. Edmunds, Rialto Unified School District for live demonstrations of the Xerox equipment. In August and September of 1998, Océ installed a demonstration machine in the District print shop for evaluation. In response to requests from the District Konica, Océ, and Xerox have submitted cost proposals for consideration. Konica and Océ have proposed multi-machine solutions to produce the required volume. Xerox proposed a single Docutech 135. Both the Océ and Xerox proposals include saddle stitch booklet markers. All three brands are capable of being connected to data networks and receiving jobs electronically, which will reduce the handling and completion time for print jobs.

Equipment costs included in the supporting documents were compared and based on the total cost per copy over the term of the lease. Océ and Xerox have proposed 72-month leases, while Konica has proposed a sixty-month lease. Océ has proposed a program that includes all maintenance, service, supplies, and a fixed price for the term of the lease. Xerox and Konica supplies are at additional cost and the leases call for an annual cost of living increase. Therefore, the cost per copy amounts are estimated and may be higher when the variables are figured. The costs are presented as monthly, annual, and as cost per copy, and are based on quantities as indicated.

The equipment most suited to the District's needs is from Océ, Inc. The Océ equipment is judged to be more rugged, and rated at a higher speed and volume than the Konica, and is more cost effective than the Xerox. The Océ solution proposes to install two Océ 3100 analog copy systems and one Océ 3165 digital copy system capable of a combined volume of two hundred sixty two copies per minute (cpm), compared with one hundred twenty cpm for the existing equipment. The Océ equipment also automates many of the operations performed in post-production with the existing equipment. Automated operations include tab printing and inserting, on-line stapling, and collating. Tab printing is currently sent to an outside vendor. Tab inserting, collating, stapling, and booklet making are post-production operations performed manually by the Print Clerk, and automating them would greatly speed up the delivery time for finished print jobs to the schools. The automation of work would also free the Print Clerk to perform the data input currently being done by the Peak Load Assistant, and the increased volume capacity would reduce, by half or more, the need to hire a temporary Print Technician during the summer months.

The proposal from Océ not only meets the District's printing needs, but it is the least costly based upon both total annual cost, and cost per copy. The cost of replacing the equipment will be partially offset by other cost avoidance. The offsets include; \$5,000 for peak load assistance, because the bindery tech would be able to complete the data input currently done by the peak load assistant and we would not need as much assistance during the summer months; \$15,000 in supplies, because all supplies are included in the lease; \$20,000 will be saved by returning the leased Minolta 6000, because this equipment would be replaced by the new copier; \$24,500 in Maintenance Service Agreements, because all maintenance is included in the cost of the lease; \$900 in shop towel costs, because the new equipment is cleaner and the ink would not spill or otherwise make a mess.

The total offset against the annual lease is \$65,400, creating an actual savings of \$1,320 during the first year. In the second through fifth years, the lease will require an expenditure of \$21,932, and \$17,432 in the sixth year of the lease, based on an annual volume of 9,000,000 copies. The Océ Equipment is available as a cooperative purchase under the terms of the Los Angeles County Bid. Administration recommends the Board approve a 72 month lease of Copier Equipment from Océ Inc.

J. Review and Act on Timely School Facility Matters

1. **Ratify Award of Bid #99/03L - Site Work for Seventeen (17) Relocatable Classrooms at Four (4) District Sites** (Mr. Edmunds)

At the Board meeting of June 1, 1999, the Board authorized the Superintendent or designee to award contracts for work related to Bid #99/03L - Site Work for Seventeen (17) Relocatable Classrooms at Four (4) District Sites. Bids for this project were received and publicly opened on June 3, 1999. Mr. Edmunds authorized the issuance of Notices to Proceed to the four contractors with lowest bids. A re-cap of all bids received appears below (low bids are shown in bold print):

<u>Contractor</u>	<u>Amount</u>	<u>Categories</u>
Sean Malek Engineering & Construction	\$579,780	Category 1 (Site Work) Category 2 (Concrete)
L.D. Anderson	\$254,800	Category 1 (Site Work)
Econo Fence	\$ 52,431	Category 3 (Fencing)
Inland Acoustic, Inc.	\$ 7,468	Category 4 (Misc. Specialties)
R.I.S. Electric	\$319,000	Category 5 (Electrical)
Ryan Electric	\$379,700	Category 5 (Electrical)

Administration recommends the Board ratify the award of contracts to the following contractors for Bid #99/03L - Site Work for Seventeen (17) Relocatable Classrooms at Four (4) District Sites: Sean Malek Engineering and Construction in the amount of \$579,780 for Category 1 (Site Work) and Category 2 (Concrete); Econo Fence in the amount of \$52,431 for Category 3 (Fencing); Inland Acoustics, Inc., in the amount of \$7,468 for Category 4 (Miscellaneous Specialties); and R.I.S. Electric in the amount of \$319,000 for Category 5 (Electrical).

2. **Act on Other Timely School Facility Matters** (Mr. Edmunds)
Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

- K. **Act on Student Discipline Cases** (Mrs. Roberts)
The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

EXPULSIONS:

- ** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-080 for violation of Education Code Sections 48900 (c & k) for the remainder of the current semester and the semester following; and that the pupil be referred to the Community Day School, operated at the District Learning Center. This case will be referred to the School and Community Outreach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.

K. Act on Student Discipline Cases (Continued)

(Mrs. Roberts)

- ** 2.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-081 for violation of Education Code Sections 48900 (c & k) for the remainder of the current semester and the semester following; and that the pupil be referred to the Jurupa Community School, operated by the Riverside County Office of Education. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.
- ** 3.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-084 for violation of Education Code Sections 48900 (d & k) for the remainder of the current semester and that the pupil be referred to the Community Day School, operated at the District Learning Center. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2000.
- ** 4.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-086 for violation of Education Code Sections 48900 (a1 & k) for the remainder of the current semester and that the pupil be referred to the Community Day School, operated at the District Learning Center. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2000.
- ** 5.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-087 for violation of Education Code Sections 48900 (k, .4 & .7) for the remainder of the current semester and the semester following; and that the pupil be referred to the Community Day School, operated at the District Learning Center. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.
- ** 6.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-091 for violation of Education Code Sections 48900 (a2 & k) for the remainder of the current semester and the semester following; and that the pupil be referred to the Jurupa Community School, operated by the Riverside County Office of Education. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.
- ** 7.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-094 for violation of Education Code Sections 48900 (b & k) for the remainder of the current semester and that the pupil be referred to the Community Day School, operated at the District Learning Center. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2000.
- ** 8.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-100 for violation of Education Code Sections 48900 (c & k) for the remainder of the current semester and the semester following; and that the pupil be referred to the Jurupa Community School, operated by the Riverside County Office of Education. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.

K. Act on Student Discipline Cases (Continued)

(Mrs. Roberts)

- ** 9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-101 for violation of Education Code Sections 48900 (c & k) for the remainder of the current semester and the semester following; and that the pupil be referred to the Community Day School, operated at the District Learning Center. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.
- **10. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-102 for violation of Education Code Sections 48900 (c & k) for the remainder of the current semester and that the pupil be referred to the Community Day School, operated at the District Learning Center. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2000.

SUSPENDED EXPULSIONS:

- ** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-083 for violation of Education Code Sections 48900 (d & k) for the remainder of the current semester. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2000.
- ** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-092 for violation of Education Code Sections 48900 (a1 & k) for the remainder of the current semester. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 18, 2000.
- ** 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #99-099 for violation of Education Code Sections 48900 (c & k) for the remainder of the current semester. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the 1999-2000 school year. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 5, 2000.

Administration recommends the discipline actions as described and listed above.

*** L. Approve Personnel Report #22**

(Mr. Campbell)

Administration recommends approval of Personnel Report #22 as printed subject to corrections and changes resulting from review in Closed Session.

M. Review Routine Information Report

1. Review Schedule to Conduct Board Meetings For Summer Months

(Mrs. Roberts)

July 6, 1999
July 19, 1999
August 2, 1999

Board Room (Tuesday)
Board Room
Board Room

Information only.

ADJOURNMENT

GOLDEN STATE EXAMINATION

Winter 1999 Golden State Scholars

ECONOMICS

HIGH HONORS

Blanca E. Carmona, Jurupa Valley High
Scott A. Chavez, Jurupa Valley High
Rhys Fisher, Jurupa Valley High
Jennifer J. Gonzales, Jurupa Valley High
Charles Harris, Jurupa Valley High
Alysa C. Majer, Jurupa Valley High
Joseph M. Manson, Jurupa Valley High
Yuka Matsukawa, Jurupa Valley High
Leslie McDowell, Jurupa Valley High
Niessa R. Munoz, Jurupa Valley High
Cristin E. Newkirk, Jurupa Valley High
David P. O'Rafferty, Jurupa Valley High
Kevin P. Simmons, Jurupa Valley High
Ron Ward, Jurupa Valley High
Emilee M. Fox, Rubidoux High
Richard Harrison, Rubidoux High
Mikiko Matsunaga, Rubidoux High
Sakiko Matsunaga, Rubidoux High
Guillermo Palomarez, Rubidoux High
Mandy N. Schulke, Rubidoux High
Paul J. Stadelbacher, Rubidoux High
Shawna R. Stockberger, Rubidoux High
Isaac I. Williams, Rubidoux High

HONORS

Breez M. Braunshweig, Jurupa Valley High
Laurie L. Espinoza, Jurupa Valley High
Michael E. Johnston, Jurupa Valley High
Brad H. Lauritzen, Jurupa Valley High
Patriel L. Manning, Jurupa Valley High
Lawrence P. Masi, Jurupa Valley High
Peter L. Newbold, Jurupa Valley High
Brandon M. Petrunio, Jurupa Valley High
Julie C. Sontg, Jurupa Valley High
Sami W. Taken, Jurupa Valley High
Schroeder William, Jurupa Valley High

Chris R. Bixby, Rubidoux High
Jesus DeLaCruz, Rubidoux High
Justin R. Greenwood, Rubidoux High
Michael V. Guiliano, Rubidoux High
Anthony R. Hidalgo, Rubidoux High
Aracely Lizarraga, Rubidoux High
Wynhoff J. Matthew, Rubidoux High
Linh H. Nguyen, Rubidoux High
Trapper T. Swope, Rubidoux High
Stephen A. Tunilla, Rubidoux High

HIGH SCHOOL MATHEMATICS

HIGH HONORS

Clarissa A. Noonan, Jurupa Valley High
Sakiko Matsunaga, Rubidoux High
Garrett J. Pickus, Rubidoux High

HONORS

Kyle M. Klimenko, Jurupa Valley High
Kevin P. Simmons, Jurupa Valley High
Mike D. Stewart, Jurupa Valley High
Jorge O. Escobar, Rubidoux High
Reynaldo R. Landeros, Rubidoux High
Mikiko Matsunaga, Rubidoux High
Jocyl E. Sacramento, Rubidoux High

GOVERNMENT/CIVICS

HIGH HONORS

Emilee M. Fox, Rubidoux High

HONORS

Bobby E. McBride, Jurupa Valley High
Matt S. Pasmore, Jurupa Valley High
Taryn L. Burks, Rubidoux High
Ashley R. Gutierrez, Rubidoux High
Eddy G. Ramirez, Rubidoux High
Shawna R. Stockberger, Rubidoux High

WRITTEN COMPOSITION

HIGH HONORS

Ian B. Herman, Rubidoux High
Ember R. Kidd, Rubidoux High
Sara D. Whatley, Rubidoux High
Wacarra Yeomans, Rubidoux High

HONORS

Darlene L. Devicariis, Jurupa Valley High
Gretchen D. Genato, Jurupa Valley High
Lee E. Gray, Jurupa Valley High
Mercedes D. James, Jurupa Valley High
Daniel E. Kelley, Jurupa Valley High
Yuka Matsukawa, Jurupa Valley High
Elizabeth A. Newton, Jurupa Valley High
Nicole D. Vavra, Jurupa Valley High
Kimberly C. Weatherspoon, Jurupa Valley High
Siobhan G. Boatright, Rubidoux High
Jennifer R. Glick, Rubidoux High
Denise R. Harvey, Rubidoux High
Joleen M. Hoffman, Rubidoux High
Linda J. Hong, Rubidoux High
Dara N. Kang, Rubidoux High
Vanessa M. Lopez, Rubidoux High
Lys Mendez, Rubidoux High
Gerlie Ortiz, Rubidoux High
Garrett J. Pickus, Rubidoux High
Jocyl E. Sacramento, Rubidoux High
Patricia L. Stover, Rubidoux High
Joshua T. Sturdavant, Rubidoux High
Amy C. Waterman, Rubidoux High

READING/LITERATURE

HONORS

Breez M. Braunschweig, Jurupa Valley High

Benjamin L. Brittain, Jurupa Valley High

Jennifer J. Gonzales, Jurupa Valley High

Steven D. Hirschauer, Jurupa Valley High

Alysa C. Majer, Jurupa Valley High

Vanessa C. Wielenga, Jurupa Valley High

**GOLDEN STATE EXAMINATION
Winter 1999 Golden State Scholars**

ECONOMICS

HIGH HONORS

JURUPA VALLEY HIGH SCHOOL

(14)

Blanca E. Carmona
Scott A. Chavez
Rhys Fisher
Jennifer J. Gonzales
Charles Harris
Alysa C. Majer
Joseph M. Manson
Yuka Matsukawa
Leslie McDowell
Niessa R. Munoz
Cristin E. Newkirk
David P. O'Rafferty
Kevin P. Simmons
Ron Ward

RUBIDOUX HIGH SCHOOL

(9)

Emilee M. Fox
Richard Harrison
Mikiko Matsunaga
Sakiko Matsunaga
Guillermo Palomarez
Mandy N. Schulke
Paul J. Stadelbacher
Shawna R. Stockberger
Isaac I. Williams

HONORS

JURUPA VALLEY HIGH SCHOOL

(11)

Breez M. Braunshweig
Laurie L. Espinoza
Michael E. Johnston
Brad H. Lauritzen
Patriel L. Manning
Lawrence P. Masi
Peter L. Newbold
Brandon M. Petrunio
Julie C. Sontg
Sami W. Taken
Schroeder William

RUBIDOUX HIGH SCHOOL

(10)

Chris R. Bixby
Jesus DeLaCruz
Justin R. Greenwood
Michael V. Guiliano
Anthony R. Hidalgo
Aracely Lizarraga
Wynhoff J. Matthew
Linh H. Nguyen
Trapper T. Swope
Stephen A. Tunilla

**GOLDEN STATE EXAMINATION
Winter 1999 Golden State Scholars**

HIGH SCHOOL MATHEMATICS

HIGH HONORS

JURUPA VALLEY HIGH SCHOOL

(1)

Clarissa A. Noonan

RUBIDOUX HIGH SCHOOL

(2)

Sakiko Matsunaga
Garrett J. Pickus

HONORS

JURUPA VALLEY HIGH SCHOOL

(3)

Kyle M. Klimenko
Kevin P. Simmons
Mike D. Stewart

RUBIDOUX HIGH SCHOOL

(4)

Jorge Escobar
Reynaldo R. Landeros
Mikiko Matsunaga
Jocyl E. Sacramenton

GOVERNMENT/CIVICS

HIGH HONORS

JURUPA VALLEY HIGH SCHOOL

(0)

RUBIDOUX HIGH SCHOOL

(1)

Emilee M. Fox

HONORS

JURUPA VALLEY HIGH SCHOOL

(2)

Bobby E. McBride
Matt S. Pasmore

RUBIDOUX HIGH SCHOOL

(4)

Taryn L. Burks
Ashley R. Gutierrez
Eddy G. Ramirez
Shawna R. Stockberger

GOLDEN STATE EXAMINATION
Winter 1999 Golden State Scholars

WRITTEN COMPOSITION

HIGH HONORS

JURUPA VALLEY HIGH SCHOOL

(0)

RUBIDOUX HIGH SCHOOL

(4)

Ian B. Herman
Ember R. Kidd
Sara D. Whatley
Wacarra Yeomans

HONORS

JURUPA VALLEY HIGH SCHOOL

(9)

Darlene L. Devicariis
Gretchen D. Genato
Lee E. Gray
Mercedes D. James
Daniel E. Kelley
Yuka Matsukawa
Elizabeth A. Newton
Nicole D. Vavra
Kimberly C. Weatherspoon

RUBIDOUX HIGH SCHOOL

(14)

Siobhan G. Boatright
Jennifer R. Glick
Denise R. Harvey
Joleen M. Hoffman
Linda J. Hong
Dara N. Kang
Vanessa M. Lopez
Lys Mendez
Gerlie Ortiz
Garrett J. Pickus
Jocyl e. Sacramento
Patricia L. Stover
Joshua T. Sturdavant
Amy C. Waterman

**GOLDEN STATE EXAMINATION
Winter 1999 Golden State Scholars**

READING/LITERATURE

HONORS

JURUPA VALLEY HIGH SCHOOL

(6)

**Breez M. Braunschweig
Benjamin L. Brittain
Jennifer J. Gonzales
Steven D. Hirschauer
Alysa C. Majer
Vanessa C. Wielenga**

RUBIDOUX HIGH SCHOOL

(0)



DELAINE EASTIN
State Superintendent of Public Instruction

May 28, 1999

ID#: 33-1998-005

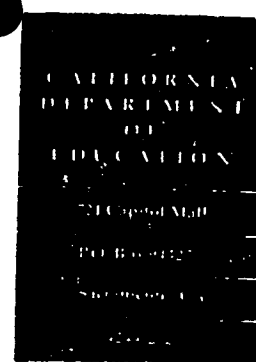
JURUPA USD

Identifying School (for CDE purposes only):

JURUPA MIDDLE

Score: 29

Full Funding



To: Selected Superintendents
Selected City Managers
Designated After School Learning and Safe Neighborhoods Partnerships
Agency and Program Contact Persons

Subject: **After School Learning and Safe Neighborhoods Partnerships Program**
SB 1756 (Chapter 318), AB 1428 (Chapter 319), AB 2284 (Chapter 320) Statutes of 1998
1999 Grant Notification

Congratulations! I am pleased to notify you and your collaborative partners that your application for SB 1756 After School Learning and Safe Neighborhoods Partnerships Program will be funded. Local education agencies and city and county governments submitted 227 applications, totaling over \$97 million and representing 896 elementary and 234 middle schools.

Statewide Grant Awards

The legislative intent was to award one-half of the \$50 million to elementary schools and one-half to middle schools. To be funded, the application had to receive a score of "3-4" from each of the two application readers in both the Education/Literacy and Enrichment components and a minimum score of "2" from each of the readers in both the Staff Development and Collaborative components.

Middle Schools were funded at a level of approximately \$17.6 million as follows:

- All middle schools with a score of "20" to "32" were funded, including those below the 50 percent free and reduced price meals priority level.

Elementary schools were funded at a level of approximately \$31.8 million as follows:

- Only schools with 50 percent or more students on free and reduced price meals were funded. Many more applications were received than could be funded; therefore, those schools that were below the 50 percent criterion were not funded.
- Applications with a score of "27" to "32" were funded.
- Applications with a score of "26" received partial funding due to budget limitations.

Enclosed is a list, by county, of grant awards. The list will also appear on the California Department of Education (CDE) After School Learning and Safe Neighborhoods Partnerships Program web site.¹

Readers' Comments

Two readers read each application and used the rubric in the Request for Applications to score, discuss, and write comments for each application.

¹ The After School Partnerships program home page offers a wide range of news, publications, documents, and clickable directories that are updated regularly. You may access the web site by pointing your browser to:
<http://www.cde.ca.gov/cyfsbranch/lsp/asp/asphome.htm>. For further information, contact Susan Ferguson at (916) 653-6212 or send e-mail to sferguso@cde.ca.gov.

CAMINO REAL

Lupe Acosta
Ms. Aebischer
Ms. Aguirre
Lorraine Alberga
Maria Amaro
Ms. Amaya
Ms. Anderko
Debbie Aviles
Louis Aviles
Ms. Blackburn
Ms. Bagwell
Ms. Bazzle
James Bonner
Karen Bain
Ms. Ball
Mr. Bartholomew
Pam Bier
Ms. Barnes
Ms. Barber
Ms. Bue
Ms. Bell
Ms. Baus
Anita Brown
Ms. Balmer
Mr. Bercea
Ms. Bustin
Ms. Bercea
Mr. Bercea
Ms. Bustin
Ms. Chandler
Ms. Clark
Ms. Cline
Robin Coutu
Brenda Cordier
Ms. Carlson
Ms. Conley
Mr. Crossen
Ms. Cambio
Ms. Craft
Ms. Christie
Ms. Coiro
Ms. Daneshmayer
Ms. D'Alessandro
Ms. Dewalt
Ms. Delgado
Chelsie da Costa
Stan da Costa
Mr. Donley
Ms. Donley
Ms. Elledge
Betty Florio
Donna Fontaine
Ann Freeman
Ms. Fargo
Mr. Fargo
Mr. Fullmer
Ms. Frank
Ms. Genevay
Duncan Gill

Dawn Gill
Mr. Glazer
Becky Gann
Jeri Gomez
Ms. Gibson
Ms. Girard
Ms. Humphreys
Ms. Hahn
Ms. Harris
Ms. Hazelquist
Karen Hooper
Tammy Harris
Jo Hancock
Melanie Hollingworth
Miriam Hesselgrave
Ms. Haney
Ms. Huntley
Terry Ibarra
Ms. Johannesson
Ms. Jamneshan
Ms. Kimpton
Marty Kendall
Ms. Keyser
Ms. Kendrick
Ms. Kell
Isabel Kingston
Pam Klug
Ms. Kepke
Natalie Kent
Ms. Lytle
Ms. Lopez
Susan Ledwidge
Diana Loomis
Ms. Lee
Ms. Lieux
Ms. Lindsey
Mr. Lindsey
Ms. Lang
Ms. Lamb
Ms. Lott
Ms. Lewis
Ms. Lockhard
Lorraine McDonald
Ms. Marquecho
Mr. Marquecho
Ms. Mooring
Kathy McCain
Shawtine Moore
Kathy McCleary
Ms. McClure
Ms. Marquez
Mr. Mora
Ms. Misurak
Ms. Miller
Stephan Mercado
Frank Mejia
Ms. Misener
Mr. Misener
Linda Morse
Ms. Mello
Ms. Miles

Ms. Moreland
Sarah Melcher
Ms. Montenegro
Ms. Meeks
Mr. Meeks
Ms. Martinez
Mr. O'Laughlin
Ms. O'Laughlin
Ms. Orwin
Ms. Olsen
Ms. Plass
Janice Pellegrin
Ms. Pearce
Olga Rudolph
Ms. Picou
Ms. Park
Ms. Page
Ms. Richards
Ms. Rini
Ms. Riggs
Jeremy Rogers
Ms. Rosales
Ms. Roame
Ms. Rebelledo
Teresa Simas
Charles Simas
Crolyn Smith
Jessica Schrimp
Ms. Segoviano
Peggy Saffel
Ms. Schultz
Ms. Singleton
Melissa Saterfield
Ms. Scheirer
Ms. Toyotome
Ms. Travis
Ms. Tucker
Ms. Turner
Ms. Todd
Ms. Treadway
Mr. Vvelez
Ms. Van Laar
Ms. Velazquez
Karen Vlahos
Ms. Vigil
Mr. Vigil
Ms. Williams
Sherry Weber
Paul Wielenga
Ms. Wolff
Ms. Wozniak
Mr. Woss
Ms. Wozniak
Mr. Woss
Ms. Weber
Ms. Wiggerhauser
Ms. Weller
Ms. Williams

GLEN AVON

Abby Bender
Crystal Berumen
Pedro Cerda
Lisa Coffman
James Dorough
Maureen Johnson
Lisa Kersey
Kathy Kneeland
Sandy McNamara
Lola Morales
Dolores Ruiz
Liz Scudder
Sherrie Stoddard
Janet Terry
Olivia Vallejo
Catharine Walker
Denise Westmoreland
Bonnie Wright

GRANITE HILL

Bertha Anaya
Elizabeth Arredondo
Ms. Avila
Rosa Barragan
Breeanna Baynton
Judy Baynton
Jerome Bellinger
Maria Bolanos
Jenna Bremer
Cynthia Cain
Maria Campos
Pricilla Carlos
Becky Capata
Victor Capata
Veronica Capata
Silvia Cardenas
Amanda Carrillo
Angie Castenada
Maria Chavez
Angela Cisneros
Jo Ann Cisneros
Marisol Cisneros
Kerry Clark
Sue Coke
Katie Concannon
Tammy Concannon
Mr. & Mrs. Alvin Crump
Christine Crump
Enedina DeLoera
Helene Dimmitt
Angela Elam
Lorena fong
Sheila Frisbee
Myra Garcia
Davve Goodhead
Dorothy Gonzalez
Lidia Gonzalez
Cynthia Hall
Kely Hammach
Kellie Hammock

Diane Hansen
 Perry Hawkins
 Maria Hernandez
 Brenda Jimenez
 Brittani Jones
 Bryant Kearney
 Marsi Kearney
 Michelle Keenan
 Linda Kibler
 Dakota Kritzer
 Norma Landeros
 Debbie Lawrence
 Jennifer Llanos
 Consuelo Lopez
 Lilvia Lopez
 Leah Luke
 Christina Martinez
 Gabriella Martinez
 Sherry Mata
 Linda Meister
 Dale McBride
 Francisca Medel
 Diane Mendez
 Janice Miller
 Melissa Munoz
 Deanna Murray
 Guillermina Ochoa
 Sherri Osterberg
 Dora Pepper
 Patricia Perez
 Ahn Phan
 Lisa Pratt
 Dixie Renek
 Nicholasa Resendiz
 Patridia Reyes
 Rebecca Reyes
 LaDonna rogers
 Lisa Runkle
 Maria Sandoval
 April Santos
 Richard Santos
 Yolanda Santos
 Jodi Sarra
 Frances Schlegel
 Diane Taks
 Amanda Thomas
 Carmen Torres
 Connie Torres
 Susan torres
 Gloria Valadez
 Gerrie Varieur
 Osalba Vasquez
 Tempi Velhradsky
 Henry Villalpondo
 Diane Webb
 Rhonda Werthman
 Cynthia Zepeda
 Nancy Zepeda
 Patricia Zepeda

INA ARBUCKLE

Vera Armenta
 Yolanda Arrellano
 Irma Barraza
 Laurie Bernard
 Lidia Bilauca
 Tyjuna Borders
 Konstance Caesar
 Margarita Cebreros
 Andrew Chiodeni
 John Clark
 Joy Clark
 Anna Contreras
 Debra Cooper
 Bobbie Cordova
 Richie Cordova
 Kimberley Costley
 Evelyn Cousin
 Tommy Deleon
 Elsa Diaz
 Patricia Diaz
 Zenaida Diaz
 Deborah Doucakis
 Cynthia Drummond
 Irma Duran
 Magda Estrada
 Deena Ewers
 Celia Garcia
 Dawniel Garcia
 Gabriela Garcia
 Raymond Garcia
 Cesar Gomez
 Ernestina Gonzales
 Leticia Gonzales
 Pilar Gonzalez
 Erica Graf
 Billy Guadarrema
 Luis Guerrero
 Maria Guerrero
 Maria Guerrero
 Maria Huffman
 Chris Jardine
 Kim Jardine
 Steve Jardine
 Rosa Lara
 Isaura Leal
 Isabel Lewis
 Steve Lewis
 Rocio Loquin
 Lucy Magana
 Delia Magee
 Consuelo Maldonado
 Maria Martinez
 Stephanie Martinez
 Tracy Medina
 Susie Moomey
 Maria Soriano Morales
 Magaly Moreno
 Jennifer Nevarez
 Porfirio Nevarez

Rae' Nikka-Sanford
 David Nugent
 Antonio Palomo
 Ben Patterson
 Annette Pena
 Irma Perez
 Maria Perez
 Toni Pino
 Brian Pitman
 Cynthia Reynolds
 David Reynolds
 Susan Reynolds
 DeAnna Rock
 Joshua Rojas
 Cristina Rubio
 Margarita Salsedo
 Alex Sanchez
 Concepcion Sanchez
 Lupe Sanchez
 Yolanda Sanchez
 Crystal Schmidt
 Shelly Smith
 Geneva Smith-Cosper
 Maria Soriano
 Sue Spencer
 Petra Torres
 Karin Toyotome
 Cecilia Trujillo
 Molly Vail
 Case VanGenuchten
 Carla Velasquez
 Elishia Wilson
 Elishia Wilson
 Mathew Wilson

INDIAN HILLS

Jill Arts
 Nedra Abeyguneratne
 Kim Alex
 Linda Barnes
 Michael Baumann
 Ray Beckwith
 Carla Beekman
 Kim Blevins
 Debbie Brannen
 Kelly Brill
 Veronica Carrera
 Charlene Chirinos
 Mary Clark
 Jeff Cochran
 Linda Dalton
 Kelly Davider
 Millie Deardeuff
 Deena DesVigne
 Cynthia Diaz
 Diana Farraj
 Becky Fodrey
 Linda Galvin
 Antonio Garay
 Karen Gaudreau

Laurissa Golightly
 Pilar Gonzalez
 Monica Gotreau
 Olivia Guzman
 Olga Halvorsen
 Kimberly Hanna
 Lenore Helstrom
 Sandy Henderson
 Liz Higgins
 Michael Higgins
 Allison Hines
 Dawna Holland
 Sue Holman
 Michele Howse
 Becky Jackson
 Melissa Jackson
 Ronald Jackson
 Kristie Johnsen
 Kim Johnson
 Lisa Johnson
 Lisa Jones
 Marylon Jones
 Annalin Kliebert
 Elayne Mackey
 Jesse Mann
 Gloria Martinez
 Debi May
 Tina McCaslin
 Peggy Mendoza
 Verne Mondon
 Karen Morales
 Donna Newman
 Michelle Niles
 Robin Nuttal
 Michelle Patterson
 Maria Phillips
 Shannon Potter
 Sanaa Quant
 Michelle Ramsay
 Shelly Rethaford
 Barry Reynolds
 Jane Reynolds
 Cindi Rineer
 David Robbins
 Stacey Robbins
 Pam Robinson
 Shannon Robinson
 Sherry Roddy
 Kevin Roughton
 Laura Roughton
 Victoria Sandoval
 Sylvia Santilla
 Carmen Shelton
 Bill Stallard
 Tom Stewart
 Vivien Stoneberg
 Veronica Tokarz
 Jackie Warren
 Margaret Wesson
 Marguerite Williams
 Heather Wiperman

Linda Gallegos
 Cheryl Garcia
 Yvette Garcia
 Raquel Hill
 Julie Horniblow
 Nancy Iverson
 Patricia Lanos
 Trisha Leyde
 Iris Linder
 Norma Macias
 Greg Manos
 Mrs. Martin
 Chris Mele
 Lucinda Metcalfe
 Crolina Meza
 Delynn Misner
 Sandra Munoz
 Stephanie Patrick
 Monica Perry
 Gloria Rinaldo
 Lorraine Robles
 Lissett Rojas
 April Rose
 Toetsy Roth
 Ann Sacco
 Mary Sanchez
 Christina Santana
 Colleen Sarver
 Char Sevesind
 Mrs. Sierra
 Brenda Suarez
 Kathy Thomson
 Robert Turner
 Martha Urrutia
 Stacy Wiekell
 Patti Williams

TROTH STREET

Kristi Apodala
 Thersa Adkins
 William Allen
 Chris Allen
 Valerie Aguirre
 Brenda Avila
 Carmen Avila
 Eddie Avila
 Maria Avalos
 Sherri Baker
 Delia Batiz
 Sara Bauer
 Cory Bellinger
 Lisa Benya
 Ave Bernal
 Terrie Blanco
 Traci Clifton
 Margarita Campo
 Bernice Contreras
 Karen Corcoles
 Ernestine Covamubras
 Humberto Covarrubras

Lois Concannon
 Luis Diaz
 Sharon DiVincenzo
 Olga Duran
 Evelyn Flores
 Brenda Garcia
 Alice Gonzalez
 Gonzalo Gonzalez
 Rosa Gonzalez
 Natalie Hernandez
 Tom Honobach
 Amanda Houchin
 Pam Johnson
 Diana King
 Kari Krysta
 Rom Kruse
 Claudia Linares
 Wendy Lopez
 Guadalupe Macias
 Michelle Marrs
 D J Martin
 Kelly Martin
 Daisey Mendoza
 Lisa Miramontes
 Jennille Manaco
 Judy Olives
 Sheila Pawling
 Frank Perla
 Susie Perla
 Frankie Perla
 Diego Retana
 Charlotte Ruddick
 Doris Sanchez
 Luz Santos
 Tonoko Sato
 Virginia Schexnayder
 Cherri Schroeder
 Ysabel Segura
 Maria Serna
 Coy Sheldon
 Lori Sotelo
 Jennifer Summers
 Jasmin Torres
 Martin Torres
 Rivan Torres
 Robert Torres
 Lori Timms
 Elizabeth Vasquez
 Elias Velasco
 Troy Wolsleger
 Charlotte Yoguez
 Yuani Zarazis

VAN BUREN

Dolores Alvarez
 Consuelo Brittain
 Tami Brown
 Austin Collier
 Noelle Collier
 Daphne Couturier

James Craig
 Debbie Dallman
 Laura Eliassen
 Steven Ford
 Kerri Gerber
 Carmen Guillen
 Heather hardin
 Tammie Harris
 Tammy Hop
 Curtis Hummel
 Tracy Legnard
 Maria Lopez
 Debbie Masters
 John Masters
 Pamela Stoye-Martin
 Elvira Martinez
 Tammie Masi
 Ronald Morris
 Paula McIntyre
 Maria Okamura
 Lynne Olsen
 Cecelia Ortiz
 Freida Posada
 Sandra Roberson
 Wendy Rogel
 Amanda Roper
 Sam Roper
 Keri Ross
 Stephanie Steward
 Mollie Stoye
 Sylvie Swider
 Angie Saldana
 Jack Torok
 Donna Verweil
 Cathy Walker
 Matthew Walker

WEST RIVERSIDE

Alicia Arce
 Branden Bryan
 Patricia Colacino
 Florentina Diaz
 Angela Faulkner
 Rita Flores
 Brenda Holland
 Sharon Huerta
 Gene Miller
 Lourdes Orozco
 Hugh Patty
 Elena Payan
 Nimia Reyes
 Holly Robertson
 Ron Saucedo

JURUPA MIDDLE

Marylú Barela
 Joyce Dorcinchez
 Betty Florio
 Mary Gomez

Sharon Jensen
 Patti Jones
 Marty Kendall
 Deanna Lozoore
 Danita Lee
 Pat Marquez
 Evelyn Maryanski
 Patricia Medina
 Andy Moreno
 Elena Moreno
 Bruce Reich
 Lisa Reimer
 Marianne Rhoads
 Steve Rhoads
 Andy Santilli
 Jenny Santilli
 Shirley VanCleave
 Cherie Ward
 Becky Wrightsman

MIRA LOMA MIDDLE

Barrett Cook
 Rebecca Devine
 Dana Fox
 Connie Fox
 Steve Fox
 Sally Garibay
 Janna Marcroft
 Julie Marple
 Lee Pagan
 Bill Stallard
 Virginia Valenzuela
 Pam Waller

MISSION MIDDLE

Holly Robertson

JURUPA VALLEY HIGH

Robby Anderson
 Don Avila
 Diana Avila
 CSSIE Baucom
 Cassie Baucom
 Jean Belangeri
 Gary Belangeri
 Kasey Bierwirth
 Yesenia Brittain
 Amber Bruno
 Tim Burgess
 Leslie Burgess
 Mary Burns
 Shawn Clark
 Keith Cline
 Kyle Cline
 Chris Cowling
 Stephen Davvidson
 Mike Duke
 Gail Duke

Paul Dunford
Mike Eakle
Sheila Eakle
Crystal Eckhart
Heather Eckhart
Brody Escalera
Mila Felper
Allison Forward
Keith Forward
Toni Garcia
Pam Gates
Jennifer Gates
Barbra Glass
Deana Greenwood
Karen Harris
Joe Harris
Nichole Hitt
Sherry Hundley
Marty Hundley
Britnae Jensen
Chris Johnston
Kyle Johnston
Mr. Kane
Kyle Kimenko
Bruce Kowahl
Chris Kruse
Robyn Langdale
Robert Larsen
Megan Long
Johnny Macias
Jamie Maddox
Susann Mesta
Alyssa Miller
Jerry Miller
Wendy Miller
Jim Milton
Mark Monroe
Michelle Muldrow
Ann Nichols
Lynn Nichols
Lynn Pacho
Dan Pacho
Mary Jane Robinson
Ron (Odie) Rollings
Connie Ruiz
Lori Russell-Lesh
Deann Saeli
Sarah Sanders
Jess Silva
Gina Stubna
Harold Thomas
Jennifer Vanderham
Hal Wiest
Amy Wildrick

RUBIDOUX HIGH

Gloria Acosta
Raymond Acosta
Roberta Aguilar
Zelda Aguilar

Mary Aguilera
Richard Aguilera
Bob Anderson
Debbie Anderson
Chino Anguiano
Dina Anguiano
Keya Banerjee
Tapan Banerjee
Gabe Barker
Patty Bock
Steve Bock
Todd Chard
Cheri Collier
Robin Collier
Andy Conley
Terri Conley
Jessie Cortez
Stephanie Cortez
Ofelia De Avila
Laura Egan
Don Engelauf
Jane Engelauf
Jon Evans
Monique Evans
Cliff Ferrel
Debbie Ferrel
Betty Floria
Kathy Garcia
Kitra Gibson
Richard Gibson
Annette Gomez
Bob Gomez
Francisco Gonzalez
Maria Gonzalez
Isabel Guerrero
Rudy Guerrero
Donna Guiliano
Vinney Guiliano
Jay Hakomaki
Kathy Hakomaki
Chris Harris
Clyde Heim
Geri Heim
Bill Henry
Shirley Henry
Joyce Hevener
Brigitte Heverly
Polly Heverly
Steve Heverly
Carole Hodgerson
Lyle Hodgerson
Sandy Hughes
Susan Jindra
Tom Jindra
Joe Ledesma
Linda Ledesma
Ramona Loynd
Scott Loyne
Mary Lybarger
Ross Lybarger
Don McDonald

Kathy McDonald
Andy Medina
Patricia Medina
Charlie Meyerett
Kay Meyerett
Bob Miller
Cathy Miller
Fernando Morales
Laura Morales
Bob Morash
Loto Morash
Allen Morris
Patty Morris
Ingrid Murphy
JoAnn Niederman
Michael Niederman
Bruce Norris
Lori Norris
Theresa Oltman
Travis Oltman
Maria Ortega
George Ouellette
Mina Ouellette
Gale Overturf
Tony Overtuft
Luc Paquet
Mary Sue Paquet
Tom Pekarcik
Gregorio Perez
Bob Peterson
Karen Peterson
Marta Plass
Steve Plass
Maria Ramirez
Heidi Richey
Jim Richey
Chris Roberts
Lynette Roberts
Don Robinson
Heidi Robinson
Andy Santilli
Jenni Santilli
Virginia Shellman
Wirt Shellman
Gaye Smith
Carin Starling
Joe Starling
Sara Starling
Greg Stevens
Randy Stockberger
Roxann Stockberger
Chris Suchan
Michele Suchan
Jill Trosper
Ben Ugale
Donna Vanaman
Tim Vanaman
Bruce Welch
Gloria Welch
Lori Welch
Georgia Woodson

Russell Woodson
Monte Worten
Sue Worten
Sandra Yeomans
Stewart Yeomans

NUEVA VISTA

Rita Hinton
Gena Thompson

**JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE REGULAR MEETING
TUESDAY, JUNE 1, 1999**

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight at 6:00 p.m. on Tuesday, June 1, 1999, in the Multi-Purpose Room at Pacific Avenue Elementary School, 6110 - 45th Street, Riverside, California.

ROLL CALL

Members of the Board present were:

Mr. Sam Knight, President
Mrs. Carolyn Adams, Clerk
Mrs. Mary Burns, Member
Mr. John Chavez, Member
Mr. Ray Teagarden, Member

STAFF PRESENT

Staff Advisers present were:

Mrs. Benita B. Roberts, Superintendent
Dr. DeWayne Mason, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Dr. Ellen Kinnear, Director, Curriculum and Instruction
Mrs. Pam Lauzon, Director, Business Services
Mr. Memo Mendez, Director, Research and Categorical Projects
Dr. Ron Needham, Director, Administrative Services

HEARING SESSION

**PUBLIC VERBAL
COMMENTS**

President Knight opened the Public Verbal comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.

CLOSED SESSION

**ADJOURN TO CLOSED
SESSION**

PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE TEACHERS' LOUNGE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/REASSIGNMENT/RELEASE/ RESIGNATION/RETIREMENT; PERSONNEL REPORT #21, AND EXPULSION CASES #98-031, #98-043, #98-065, #98-109, #99-017, #99-023, #99-032, #99-033, #99-043, #99-095, #99-098, #97-047, #98-072, #98-119, #99-008, #99-011, #99-013, #99-014, #99-015, #99-016, #99-019, #99-021, #99-024, #99-046, #99-026, #99-071, #99-072, #99-075, #99-076, #99-077, #99-078, #99-079. At 6:01 p.m., the Board recessed to Closed Session in the Teachers' Lounge. At 6:48 p.m., the Board adjourned from Closed Session.

OPENING OF REGULAR BOARD MEETING

**CALL TO ORDER
ROLL CALL
FLAG SALUTE**

At 7:00 p.m., President Knight called the meeting to order in Public Session. President Knight, Mrs. Adams, Mrs. Burns, Mr. Chavez, Mr. Teagarden. William Wollam, Pacific Avenue Student Council President, led the audience in the Pledge of Allegiance.

INSPIRATIONAL
COMMENT

Mr. Chavez made an inspirational comment. A "Moment of Silence" was held for two students who passed away last week, James David Ordonez, an eighth grade Mira Loma Middle School student, and Korina Rosalba Diaz, a tenth grade student at Rubidoux High School.

The Superintendent recognized the 1998-99 student ambassadors, Ms. Anica McKesey and Ms. Candice Laurman, for their service to the Board during the 1998-99 school year, and wished them well in their future endeavors. Mrs. Adams and Mr. Chavez present plaques of appreciation to each student ambassador from the Board of Education for their outstanding service.

COMMUNICATIONS SESSION

JVHS STUDENT
REPORT

Candice Laurman, Jurupa Valley High student ambassador, reported the following: finals will be held next week, with graduation set for June 9, followed by summer school beginning on June 14. Thursday, May 26, was Awards Night, with the Valedictorian, Salutatorian and the top 25 students of the Class of 1999 receiving recognition; thanks were extended to Mr. Chavez and Mr. and Mrs. Teagarden for attending. Banquets were held for members of the FFA, theater department, swim team, baseball team, and choir, with the choir performing their last concert of the year. Mr. Rick Slagel will be the 1999-2000 varsity baseball coach, as Coach Kumamoto accepts a position at California Baptist University. Thirteen FFA members will receive the American Farmers Degree in November at the National FFA convention in Louisville, Kentucky. The first summer theater performance is scheduled featuring the play, "Grease." Ms. Laurman thanked the Board for her many interesting experiences while serving as Jurupa Valley's student ambassador during the 1998-99 school year. She also thanked Ms. Anica McKesey for sharing the experience with her.

RHS STUDENT REPORT

Anica McKesey, Rubidoux High student ambassador, reported the following: three days are left before graduation on June 9. Caps and gowns were distributed today at lunch and will be distributed tomorrow during lunch as well. The annual yearbook signing party was held today, with this year's yearbook theme, "Through the Eye of a Falcon." June 6 is Baccalaureate; June 7 is Senior Awards Night, followed by the Senior Breakfast on June 8. The Valedictorian for 1999 is Matt Wynhoff, with Salutatorians, Linh Nguyen, Sarah Hawkins, Adam Woss; Anica McKesey was selected as Senior Class speaker. Student ambassadors for the 1999-2000 school year were introduced: Rubidoux High, Crystal Hadden, and Jurupa Valley High, Joshua Johnson.

WELCOME TO PACIFIC
AVENUE

Mr. Todd Duncan, Principal of Pacific Avenue Elementary, welcomed the Board and introduced Pacific Avenue kindergarten students, who performed two songs, "The Color Song" and "The World is a Rainbow."

RECOGNIZE RHS
VOLUNTEERS

Mr. Todd Duncan presented certificates of appreciation to the Rubidoux High AFJROTC members for their exceptional volunteer cross aged tutoring efforts at Pacific Avenue in their after-school homework club held every Monday through Thursday during the months of January-March, 1999 for one hour each day: Jose Alfaro, Christine Barfknecht (student coordinator), Margarita Briseno, Robert Carter, Linda Kiaz, Summer Doak, Danny Gonzalez, Angie Higareda, Oscar Lam, Mike Loyd, Daniel Martinez, Marco Martinez, Miriam Medel, Cassandra Miller, Abdon Padilla, George Quintero, Sonia Ramirez, Cathleen Royer, Paul Stadelbacher, and Jenny Verela. Mr. Duncan presented Chief Cohens, AFJROTC teacher, with a plaque honoring him for his constant support and supervision of the program.

President Knight thanked Chief Cohens, the Rubidoux High ROTC cadets, and their parents, for making a difference in the lives of Pacific Avenue students.

A-1
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RECOGNIZE JVHS
GIRLS' SWIMMING &
DIVING CHAMPIONSHIP

The Superintendent recognized the Jurupa Valley High girls' swimming and diving team, their coaching staff, Mr. Nate Hass and Mr. Will Murray, and the Principal, Ms. Jan Moorehouse, for the team's 1998-99 CIF Championship, Southern Section, Division III. Mr. Teagarden presented a certificate of recognition to each of the following Jurupa Valley High swimming and diving team members: Briana Boess, Keeley Boess, Lisa Derabin, Lyndsay Devaney, Tiffany Frish, Amanda Gullick, Stacey Heidorn, and Erin Kocher (Michelle Asmus was not able to be present). Mrs. Burns presented a plaque to congratulate the entire team and their coaching staff for this outstanding accomplishment.

RECOGNIZE ACADEMIC
OLYMPIC WINNING
TEAM

The Assistant Superintendent Education Services commended the Academic Olympic team members from Sky Country Elementary for winning the annual competition held on May 18, 1999 at Mira Loma Middle against finalist teams from Camino Real and Stone Avenue. Ms. Linda Goedhart and Ms. Margie Forward, teacher coordinators of the event, stepped to the podium, and Ms. Goedhart thanked Mr. Ray Teagarden and Dr. Ron Needham for serving as judges in the event, and Mr. Sam Knight, for stopping to view the competition. Ms. Forward introduced the following winning student team members from Sky Country Elementary: Arnold Archeiga, Erin Armstrong, Travis Callahan, Adreene Tello, Salvador Tofoya, and Raquel Wing. She thanked Sky Country teachers, Ms. Kim Sorenson and Mr. Darwin Dallas, for their before and after school assistance to help prepare Sky Country Elementary students for the event. A plaque was presented to Sky Country Elementary school to be displayed in their office, listing team members' names, with a perpetual trophy presented as well, to be housed at Sky Country Elementary for one full year in recognition of winning this annual competition.

RECOGNIZE
CALIFORNIA CHICANO
NEWS MEDIA 1999
SCHOLARSHIP
WINNERS

The Superintendent congratulated 1998-99 Rubidoux High School graduate, Eddy Ramirez, and former Rubidoux High School graduate, Ms. Jennifer Medina, for their 1999 scholarship awards from the California Chicano News Media Association to further their careers in journalism and the media.

RECOGNIZE JVHS
GRANT AWARD

The Superintendent recognized two Jurupa Valley High School teachers, Ms. Jenelle Benson and Ms. Julie Rosa, for their successful grant award from the National Association of Secondary Principals in the amount of \$25,000. Funding will be received by the school for the next two school years to purchase software and training for teachers to provide in-class support for students.

RECOGNIZE CTEI
GRANT AWARD

The Assistant Superintendent Education Services stated that the District was recently notified of the receipt of funding for the Comprehensive Teacher Education Institute in the amount of \$66,500, to continue this collaborative effort with the teacher education program at the University of California, Riverside.

ACCEPT DONATIONS
-Motion #196

The Assistant Superintendent Business Services requested the Board's approval of the donations listed on the Agenda. MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: \$83.25 FROM THE STONE AVENUE PTA FOR INSTRUCTIONAL SUPPLIES FOR ROOM 19; \$57.60 FROM UNITED WAY OF ORANGE COUNTY FOR INSTRUCTIONAL MATERIALS AT CAMINO REAL; \$150.00 FROM MR. & MRS. CANNON FOR INSTRUCTIONAL SUPPLIES IN TWO DESIGNATED CLASSROOMS AT CAMINO REAL; \$153.25 FROM THE STONE AVENUE PTA FOR FIELD TRIPS FOR ROOM 18, AND \$1,033.35 FROM ROOM 18 PARENTS FOR FIELD TRIPS IN THIS CLASSROOM. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REVIEW DATES FOR
1998-99 GRADUATION
AND PROMOTION
CEREMONIES

The Superintendent reminded the Board concerning the graduation ceremony for Nueva Vista on June 7, 1999 at 6:00 p.m. to be held at the University of California, Riverside, followed by the Rubidoux High Awards Night at 7:00 p.m. in the Rubidoux High gymnasium. She noted that on June 9, President Knight will attend the Mission Middle promotion; Mrs. Adams and Mrs. Burns will attend the Jurupa Middle promotion; Mr. Teagarden will attend the Mira Loma Middle promotion; Mrs. Adams, Mrs. Burns, and Mr. Teagarden will attend the Jurupa Valley graduation, and Mr. Chavez and President Knight will attend the Rubidoux High graduation.

REPORT ON SPECIAL
MEETING AT RCOE

The Superintendent reported on her attendance today at a meeting held at the Riverside County Office of Education with special speaker, U. S. Senator Barbara Boxer, to discuss the issue of school violence and hear suggestions/solutions for ensuring school safety.

HEAR PROGRESS
REPORT ON NEW
ADMINISTRATIVE
FACILITY

The Superintendent recalled for the Board that as per their approval last fall of preliminary plans, the architectural firm of Perkins & Will has been working with the District on the design for the new Education Center. However, following an analysis of the costs by the construction management firm, Tilden-Coil, the project was scaled back to the original size of 30,000 square feet. She noted that the building space was reconfigured on the second floor, with the building appearance remaining the same, and has received preliminary approval by the Division of the State Architect.

Mr. Bob Lavey, Perkins & Will representative, reviewed and answered questions for the Board on the abridged version of the construction documents which, he explained, depicts the current status of the building. He indicated that due to the necessary offsite improvements, the cost of the project was higher than anticipated and the building was scaled back accordingly. Mr. Lavey commented that final approval from the Division of the State Architect will more than likely be received by the end of the month; the bidding process will occur during the month of July, construction will begin in August or September, 1999, with a projected completion date of September, 2000. He noted for Board members that student artwork will be displayed in the area near the lobby, and the Superintendent added that stairwell areas will feature student murals, with student designed tiles included around planters in the courtyard.

The Assistant Superintendent Business Services reported that the estimated cost of the building is \$6.8 million, which he stated is higher than anticipated due to offsite improvements involving drainage requirements and increased construction costs. However, this amount is the total cost including furniture and all interior and exterior features. He noted that the project will be financed through the issuance of Certificates of Participation which will be brought before the Board for approval at the second meeting in June or the first meeting in July. The Assistant Superintendent assured President Knight that the grounds and building will be ADA compliant according to the Division of the State Architect requirements.

PUBLIC VERBAL
COMMENTS:

Because of the length of the meeting, by a consensus decision of the Board, President Knight postponed the Study Session, Agenda Item 3c., until after the Public Verbal Comments session.

PUBLIC VERBAL
COMMENTS:
(CONTINUED)

Ms. Joanne McKee, Elementary Media Center Clerk, reviewed information on the recent inservice for Elementary Media Center Clerks and Library Technicians concerning State grant funds being allocated for computer workstations and new library books for school libraries. She pointed out that although this will require extra work for these positions, and concerns have been expressed on several occasions, extra hours are not being added to accommodate the extra workload. She explained that currently "temporary extra hours" are being approved with no benefits being paid for these extra hours worked. Ms. McKee noted that Media Center Clerks and Library Techs are also taking on the added responsibility of processing textbook orders at their respective sites. She explained that these new responsibilities, along with their current responsibilities, require a full eight hours to perform; however, their four hour work schedule has not been increased to accommodate these new tasks being assigned to them. Therefore, Ms. McKee asked the Board to make it their priority to increase the hours of Elementary Media Center Clerks.

Ms. Heidi Richey, Rubidoux High School band parent, questioned the Board concerning their decision to allocate funds to the district musical and agricultural programs, and asked why it was not clearly communicated to the band members exactly how much of the funding would be allocated to their program, and why they did not receive funding for a full set of new uniforms as they had expected?

The Superintendent indicated that she will bring forward a detailed report concerning the Board approved allocation of funds for secondary music and agriculture programs to the next Board meeting.

LIBRARY

Ms. Becky Liles, CSEA President, reviewed the increased workload for Elementary Media Center Clerks due to the class size reduction program and the new responsibilities being assigned to this position, and requested the Board to (1) increase the number of daily hours for Elementary Media Center Clerks so that they have adequate time to complete the job responsibilities that they have been assigned; (2) hire a District Librarian, and (3) provide training for Elementary Media Center Clerks prior to being assigned new responsibilities.

INTRODUCE CASL
STATE PRESIDENT

Ms. Annmarie Weaver, retired teacher and State Advisor for California Association of Student Leaders (CASL), was present to recognize eleventh grade Rubidoux High School student, Caleb Hervey, who was elected CASL President at their annual convention. She explained the organization's inception, and reviewed that at this year's conference approximately 1,500 students and 300 adults met to hear speakers discuss important educational issues. Ms. Weaver displayed for the Board the CASL State Conference T-shirt and commended Caleb for this outstanding accomplishment.

President Knight indicated that the two members of the public wishing to comment concerning Agenda Item G have indicated that they will wait to be called to the podium just prior to the Board's discussion on this item.

The Assistant Superintendent Personnel Services reviewed for the Board Assembly Bill 1X, "California Peer Assistance and Review Program for Teachers." He indicated that the intent of the Legislature is to establish a teacher Peer Assistance and Review Program (PAR) to allow exemplary teachers to assist veteran teachers in need of development in subject matter knowledge or teaching strategies. The Assistant Superintendent explained that the new law goes into effect July 1, 1999, replacing the California Mentor Teacher Program, and becoming fully operational July 1, 2001 in coordination with the Beginning Teacher Support and Assessment Program (BTSA). He noted that there are penalties for districts declining to participate by July 1, 2001, which involves the potential loss of "mega-item" funding, BTSA funding, and a peer coaching system funded through the State.

The Director of Curriculum and Instruction reviewed for the Board Assembly Bill 2X, the "Reading Bill." She reported that this bill establishes various programs related to the reading development of elementary school students, expands training opportunities for teachers and school administrators, and implements six different programs: The Elementary School Intensive Reading Program, Professional Growth Requirements, the Governor's Reading Awards Program, the Governor's Teacher Scholars Program and the California Reading Professional Development Institutes. This bill includes funding for a state-wide public reading campaign to encourage children to learn and enjoy reading. The Director noted that much of the success of AB2X is contingent upon the approval and participation of the University of California and the California State University Regents; Professional Development Institutes are scheduled to begin in June, 1999, and districts are being encouraged to evaluate their reading programs already in place to determine their effectiveness.

The Superintendent reviewed for the Board Senate Bill 1X, "Public Schools Accountability Act of 1999." She reviewed that this bill establishes a statewide accountability system that will hold each school accountable for making gains in student achievement every year. Under the system, all schools will be ranked and expected to show improvement in academic achievement for all students by meeting annual growth targets approved by the State Board of Education. Schools that meet or exceed their growth targets will be eligible for monetary and non-monetary awards. Schools that do not meet or do not make significant progress toward their growth targets may be subject to an interventions program. The Superintendent indicated that the State Superintendent of Public Instruction will develop an Academic Performance Index (API) that measures the performance of schools. Commencing in June 2000, all schools will be ranked based on the API. Schools that fail to meet their annual growth target may be subject to the Immediate Intervention/Underperforming Schools Program.

The Assistant Superintendent Education Services reviewed for the Board Senate Bill 2X, "High School Exit Examination." He stated that the bill requires each high school student to successfully pass an exit examination, to be developed by the Superintendent of Public Instruction and approved by the State Board of Education, as a condition of receiving a diploma of graduation, effective beginning in the 2003-04 school year. The bill also repeals Education Code provisions relating to the adoption and assessment of basic skills proficiency tests. School districts must begin administering the exam to 9th grade students choosing to take the exam during the 2000-01 school year and, beginning with the 2001-02 school years, to all 10th grade students and others who have not passed the exam. Districts must begin to consider now how they will meet the requirement to provide summer school and other supplemental instruction to students who do not demonstrate "sufficient progress" toward passing the exam.

RECESS

Due to the length of the meeting, at 9:33 p.m., President Knight called for a five minute recess; at 9:38 p.m., President Knight reconvened the meeting.

**BOARD MEMBER
REPORTS &
COMMENTS**

Board members offered words of thanks and appreciation to Mr. Todd Duncan, Principal of Pacific Avenue Elementary School, for welcoming the Board to his school site and for the delightful presentation by the kindergarten students.

ACTION SESSION

**APPROVE ROUTINE
ACTION ITEMS BY
CONSENT**
-Motion #197

MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/AFFIRM ROUTINE ACTION ITEMS A 1-8 AS PRINTED: MINUTES OF MAY 17, 1999 REGULAR MEETING; PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; RESOLUTION #99/29, YEAR-END BUDGET TRANSFERS/REVISIONS; NON-ROUTINE FIELD TRIP REQUEST FOR SIX JURUPA VALLEY HIGH FFA STUDENTS TO TRAVEL TO MODESTO, CA JUNE 5, 1999 AND SANTA MARIA, JUNE 11, 1999 TO PARTICIPATE IN SHEEP SHOWS; OUT-OF-STATE TRAVEL REQUEST FOR MS. KATHI JENSEN TO TRAVEL TO COPPER MOUNTAIN, COLORADO JUNE 20-26, 1999 TO ATTEND THE "STRATEGIES FOR ANGRY, DISRUPTIVE, OR VIOLENT KIDS CONFERENCE," AND OUT-OF-STATE TRAVEL REQUEST FOR MS. KATHLEEN CARTER, MS. IRENE ALLEN, AND MS. SALLY TUNTLAND TO TRAVEL TO LAS VEGAS, NEVADA JULY 21-23, 1999 TO ATTEND THE "ADVANCES IN SCHOOL HEALTH NURSING" CONFERENCE. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**APPROVE INTENT TO
PARTICIPATE IN CBET
PROGRAM FOR
1999/2000**
-Motion #198

The Assistant Superintendent Education Services explained that in order to continue participation in the Community-Based English Tutoring (CBET) Program in the 1999/2000 school year, the District must submit its "Notification of Intent to Participate" by June 30, 1999 as noted in the supporting documents.

MR. TEAGARDEN MOVED THE BOARD APPROVE THE DISTRICT'S REQUEST TO COMPLETE THE NOTIFICATION OF INTENT TO PARTICIPATE IN THE 1999-2000 CBET PROGRAM FORM AND SUBMIT IT TO THE STATE DEPARTMENT OF EDUCATION PRIOR TO JUNE 30, 1999. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**APPROVE SUBMITTAL
OF TECHNOLOGY
TRAINING
APPLICATION**
-Motion #199

The Assistant Superintendent Education Services stated that two schools are requesting approval to submit applications for standards based AB 1339 Technology Staff Development funding to provide training for teachers and site administrators.

MR. TEAGARDEN MOVED THE BOARD APPROVE THE SUBMITTAL OF THE AB 1339 EDUCATION TECHNOLOGY STAFF DEVELOPMENT PROGRAM FUNDING APPLICATION TO THE CALIFORNIA STATE DEPARTMENT OF EDUCATION. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**APPROVE SUBMITTAL
OF PART I, 1999-2000
CONSOLIDATED
APPLICATION**
-Motion #200

The Director of Research and Categorical Projects reviewed that annually the Board is asked to approve the submittal of Part I of the Consolidated Application requesting funds for the eleven categorical programs listed in the Agenda with separate assurances covering the legal requirements for each program.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE SUBMITTAL OF PART I OF THE 1999-2000 CONSOLIDATED APPLICATION. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE HIGH
SCHOOL COURSE
PLAN: INTRODUCTION
TO BUSINESS II
-Motion #201

The Director of Curriculum and Instruction presented the request for approval of the high school course plan included in the supporting documents: Introduction to Business II. She commented that this course will extend the Introduction to Business I into a second semester, and noted that both high school principals and the Instructional Council have given their approval.

MR. TEAGARDEN MOVED THE BOARD APPROVE THE HIGH SCHOOL COURSE PLAN: INTRODUCTION TO BUSINESS II. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AUTHORIZE PURCHASE
OF FIVE (5) OPTICAL
SCANNERS FOR
SECONDARY SCHOOLS
-Motion #202

The Assistant Superintendent Business Services requested authorization to purchase five optical scanners to complete the Netel student data system at the secondary schools through the issuance of Purchase Order #17617.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #17617 TO SCANTRON OF TUSTIN, CA IN THE AMOUNT OF \$18,143.06 (INCLUDING TAX) FOR THE PURCHASE OF FIVE (5) OPTICAL SCANNERS. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PUBLIC VERBAL
COMMENTS: AGENDA
ITEM G: RUBBISH &
RECYCLING SERVICES

President Knight commented that prior to the Board's deliberation concerning Agenda Item G, Reject Bid #99/02L, two individuals are present to speak on this topic. He asked that comments be limited to five minutes.

Mr. Richard Timm, International Rubbish Service (IRS), reported that his company brought forward the low bid for the rubbish and recycling service, and that their recycling service is at no charge to the district, which could not be more clearly stated in the bid documents. He commented that with 26 years of experience, he hoped that the Board would come to the same conclusion, that they should receive the bid award.

Mr. Mike Arreguin, Burrtec Waste Industries, Inc., indicated that as the second lowest bidder for rubbish & recycling services, their rate structure was clearly stated in the bid documents as well concerning a cost/revenue sharing recycling program. He explained that it is a win-win situation; if the cost for the rate of service exceeds that of the recycled materials, the District is charged no additional fee; however, if the value of the materials exceeds the cost of the service, and additional revenue is generated, that amount comes back to the District. Mr. Arreguin hoped that the Board would reconsider their bid, since Burrtec Waste has the facilities and the expertise to process materials locally, and they have provided materials and encouraged individual classroom as well as a districtwide recycling program.

REJECT BID #99/02L,
RUBBISH & RECYCLING
SERVICES
-Motion #203

The Assistant Superintendent Business Services reported that because it is the belief of staff that the two bid documents received for rubbish and recycling services districtwide were not responsive to the District's request for a detailed description of a recycling program, that all bids be rejected and bids be resolicited.

MRS. BURNS MOVED THE BOARD REJECT ALL BIDS FOR RUBBISH AND RECYCLING SERVICES DISTRICTWIDE, AND AUTHORIZE STAFF TO RE-SOLICIT BIDS. MRS. ADAMS SECONDED THE MOTION. A VOTE WAS TAKEN WHICH CARRIED 4-0, WITH 1 ABSTENTION, MR. CHAVEZ.

ADOPT RES. #99/28,
CERTIFICATES OF
PARTICIPATION FOR
DESIGN AND
CONSTRUCTION OF
NEW ED. CENTER
-Motion #204

The Assistant Superintendent Business Services stated that the supporting documents contain a resolution to allow the District to maintain the option to reimburse current expenditures on construction design and review of the new Administration Center with proceeds from the sale of COP's (Certificates of Participation). He noted that redevelopment revenue is being used at this time; however, with the adoption of this resolution, the District declares its intent to reimburse these costs from the COP financing. MR. TEAGARDEN MOVED THE BOARD ADOPT RESOLUTION #99/28, "DECLARING INTENT TO REIMBURSE CAPITAL EXPENDITURES AND PRELIMINARY EXPENDITURES RELATING TO THE DESIGN AND CONSTRUCTION OF THE DISTRICT ADMINISTRATION CENTER FROM THE PROCEEDS OF THE SALE OF CERTIFICATES OF PARTICIPATION FOR PURPOSES OF SECTION 1.150-2 OF THE TREASURY REGULATIONS." MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ADDENDUM
#3, KENDALL/ADAMS
GROUP CONTRACT
-Motion #205

The Assistant Superintendent Business Services reported that the Kendall/Adams Group is continuing to monitor for the District the level of underground water contamination caused by leaky fuel tanks at the MOT. He noted that possibly by September, the project will have shown significant improvement and the monitoring will be discontinued. However, ongoing costs to continue the monitoring until that time indicate that the Kendall/Adams contract must be increased by \$10,000. MR. TEAGARDEN MOVED THE BOARD APPROVE ADDENDUM #3 TO THE KENDALL/ADAMS GROUP, INC. CONSULTING CONTRACT IN THE AMOUNT OF \$10,000. MRS. BURNS SECONDED THE MOTION. The Assistant Superintendent explained to Mrs. Adams that the \$10,000 will cover the cost of monitoring by the Kendall/Adams Group until September; the County will review the project results once again and, hopefully, the contamination will have continued to decline. However, there is no guarantee that this will be the case, and that there will be no additional costs. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

APPROVE LUNCH
SHELTER FOR MISSION
MIDDLE
-Motion #206

The Assistant Superintendent Business Services indicated that Mission Middle School is requesting approval to purchase a lunch shelter using site block grant funds in the amount of \$21,224 from National Carport, Inc. MR. TEAGARDEN MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #17619 TO NATIONAL CARPORT INDUSTRIES, INC., IN THE AMOUNT OF \$21,224 FOR A LUNCH SHELTER TO BE INSTALLED AT MISSION MIDDLE SCHOOL. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE AUTHORITY
TO AWARD CONTRACT
BID FOR SITEWORK TO
INSTALL 17
PORTABLES
-Motion #207

The Assistant Superintendent Business Services requested that the Board award the authority to the Superintendent or her designee to approve the low bid, which closes June 3, 1999, for the contract for the sitework necessary to install 17 portable classrooms prior to the beginning of school. He indicated that because of the complexity of the project and the need to begin construction prior to the next Board meeting, if authority is granted, he plans to bring the results of the bidding for ratification to the June 21, 1999 Board meeting. MR. TEAGARDEN MOVED THE BOARD AUTHORIZE THE SUPERINTENDENT OR DESIGNEE TO AWARD THE CONTRACT FOR SITE WORK FOR SEVENTEEN (17) RELOCATABLE CLASSROOMS AT FOUR (4) DISTRICT SITES -- BID #99/03L. MR. CHAVEZ SECONDED THE MOTION. The Assistant Superintendent explained to Mrs. Burns that the cost for the project is estimated at \$700,000; however, since the bidding process opened on Thursday, he is only able to estimate at this time. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

ACT ON:

9 DISCIPLINE CASES
FOR READMISSION

#98-031, #98-043, #98-065, #98-109, #99-017, #99-023
#99-032, #99-033, #99-043

2 DISCIPLINE CASES
FOR ADMISSION

#99-095, #99-098

13 DISCIPLINE CASES
FOR READMISSION
DENIED

#97-047, #98-072, #98-119, #99-008, #99-011, #99-013, #99-014, #99-015, #99-016, #99-019, #99-021, #99-024, #99-046

The Director of Administrative Services recommended the Board accept and adopt as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the discipline cases listed on the Agenda. PRESIDENT KNIGHT MOVED THE BOARD ACCEPT THE FINDINGS OF FACT AND CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN: EACH OF THE DISCIPLINE CASES LISTED FOR READMISSION, #98-031, #98-043, #98-065, #98-109, #99-017, #99-023, #99-032, #99-033, #99-043, READMIT THE PUPIL IN DISCIPLINE CASE #98-031 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-043 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-065 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-109 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #99-017 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #99-023 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #99-032 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #99-033 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #99-043 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT;

EACH OF THE DISCIPLINE CASES LISTED FOR ADMISSION, #99-095 AND #99-098, ADMIT THE PUPIL IN DISCIPLINE CASE #99-095 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; ADMIT THE PUPIL IN DISCIPLINE CASE #99-098 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT.

EACH OF THE DISCIPLINE CASES LISTED FOR READMISSION DENIED, #97-047, #98-072, #98-119, #99-008, #99-011, #99-013, #99-014, #99-015, #99-016, #99-019, #99-021, #99-024, #99-046, DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-047 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-072 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-119 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-008 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-011 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-013 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-014 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-015 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-016 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-019 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-021 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-024 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #99-046 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT;

A-1
P310

1 DISCIPLINE CASE
ADMISSION DENIED
#99-026

THE DISCIPLINE CASE LISTED FOR ADMISSION DENIED, #99-026:
DENY THE ADMISSION OF THE PUPIL IN DISCIPLINE CASE #99-026 TO
THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT;

7 DISCIPLINE CASES
FOR EXPULSION
#99-071, #99-072, #99-
075, #99-076, #99-077,
#99-078, & #99-079
-Motion #208

AND EACH OF THE DISCIPLINE CASES LISTED FOR EXPULSION, #99-071, #99-072, #99-075, #99-076, #99-077, #99-078, & #99-079, EXPEL THE PUPIL IN DISCIPLINE CASE #99-071 FOR VIOLATION OF EDUCATION CODE 48900 (B & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE STUDENT BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 18, 2000; EXPEL THE PUPIL IN DISCIPLINE CASE #99-072 FOR VIOLATION OF EDUCATION CODE 48900 (F, I, K, .2 & .7) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE STUDENT BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 18, 2000; EXPEL THE PUPIL IN DISCIPLINE CASE #99-075 FOR VIOLATION OF EDUCATION CODE 48900 (I, J & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE STUDENT BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 18, 2000; EXPEL THE PUPIL IN DISCIPLINE CASE #99-076 FOR VIOLATION OF EDUCATION CODE 48900 (A1 & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THAT THE STUDENT BE REFERRED TO THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 7, 1999; EXPEL THE PUPIL IN DISCIPLINE CASE #99-077 FOR VIOLATION OF EDUCATION CODE 48900 (B, C, J & K) FOR ONE CALENDAR YEAR; AND THAT THE STUDENT BE REFERRED TO COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 1, 2000;

7 DISCIPLINE CASES
FOR EXPULSION
#99-071, #99-072, #99-
075, #99-076, #99-077,
#99-078, & #99-079
-Motion #208
(CONTINUED)

EXPEL THE PUPIL IN DISCIPLINE CASE #99-078 FOR VIOLATION OF EDUCATION CODE 48900 (A2 & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 18, 2000; EXPEL THE PUPIL IN DISCIPLINE CASE #99-079 FOR VIOLATION OF EDUCATION CODE 48900 (B & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 18, 2000. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL
REPORT #21 W/INSERT
-Motion #209

The Assistant Superintendent Personnel Services requested approval of Personnel Report #21, with Insert J, Pages 6-16. MR. TEAGARDEN MOVED THE BOARD APPROVE PERSONNEL REPORT #21, WITH INSERT J, PAGES 6-16. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REVIEW SCHEDULE TO
CONDUCT BOARD
MEETINGS DURING THE
SUMMER

The Superintendent reminded the Board that there will be only one Board meeting during the month of August, and all Board meetings scheduled during the summer will be held in the Board Room.

ADJOURNMENT

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 10:12 p.m.

**MINUTES OF THE REGULAR MEETING OF JUNE 1, 1999 ARE
APPROVED AS**

_____ President	_____ Clerk
_____ Date	

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/16/1999 - 06/04/1999
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P16625	100	178 00	GENERAL SUPPORT GROUNDS	AA EQUIPMENT		MAINT-EQUIPMENT RENTALS	2,036.48
P16982	100	178 00	GENERAL SUPPORT GROUNDS	GLEN DORNING, INC.		MAINT-SUPPLIES	402.13
P17270	100	178 00	GENERAL SUPPORT GROUNDS	WILDLIFE PEST MANAGEMENT *		MAINT-JVHS-PEST CONTROL	676.98
P17379	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN FARM SERVICE, INC.		MAINT-SUPPLIES	1,771.15
P17387	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	TROPHY AWARD CO		EC-OFFICE SUPPLIES	290.93
P17389	100	178 00	DISTRICT WAREHOUSE	PIONEER STATIONERS INC		WHSE-STOCK	1,772.19
P17394	100	197 00	AVID	NOTRE DAME HIGH SCHOOL		JVHS-INSTRUCTIONAL MATERIALS	938.34
P17464	100	178 00	GENERAL SUPPORT OPERATIONS UT	DAVE FLANAGAN		EC-TELEPHONE REPAIRS	625.00
P17467	100	178 00	DISTRICT WAREHOUSE	PIONEER CHEMICAL COMPANY		WHSE-STOCK	808.13
P17471	100	178 00	DISTRICT WAREHOUSE	XEROX CORP - SUPPLIES ORDER		WHSE-STOCK	1,941.87
P17475	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP		MAINT-GROUNDS SUPPLIES	918.15
P17476	100	177 00	SELF-CONTAINED CLASSROOM	TONER OUTLET		PER-INSTRUCTIONAL MATERIALS	226.28
P17477	100	178 00	DISTRICT WAREHOUSE	KEN'S SPORTING GOODS		WHSE-STOCK	4,677.69
P17611	100	000 00	SELF-CONTAINED CLASSROOM	JENSEN ALVARADO RANCH		IN-FIELD TRIP	420.00
P17612	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.		MAINT-EQUIPMENT REPAIRS	440.00
P17631	100	197 00	VOC ED-TRADE & INDUSTRIAL	ASTRO BUSINESS SOLUTIONS, I		JVHS-EC-VB-RHS-INSTRUCTIONAL MATERIA	431.16
P17633	100	196 00	SCIENCE	SCIENCE KIT & BOREAL LABS		RHS-INSTRUCTIONAL MATERIALS	358.38
P17640	100	178 00	GENERAL SUPP DISTR ADMIN PERS	BEST COMPUTER SUPPLIES		EC-JVHS-OFFICE SUPPLIES	219.44
P17651	100	178 00	SECURITY/ATHLETICS	RIVERSIDE CO. SHERIFF'S DEP		JVHS-SECURITY SERVICE	1,000.00
P17662	100	196 00	SCIENCE	TCL SALES & DISTRIBUTION, I		RHS-INSTRUCTIONAL MATERIALS	352.44
P17664	100	196 00	VOC ED-GAINFUL HOMEMAKING	BEST BUY		RHS-MICROWAVE	301.68
P17667	100	178 00	GEN SUPP PGMS CENTRALIZED DAT	RIVERSIDE CO. OFFICE OF EDU		EC-DATA PROCESSING SERVICES	265,000.00
P17670	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	PALADIN SECURITY, INC.		RHS-SECURITY SERVICES	330.00
P17677	100	178 00	INSTRUCTION GENERAL EDUCATION	COMPUTER SERVICE & SALES		WHSE-COMPUTER REPAIRS	611.15

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REPORT OF PURCHASES
 05/16/1999 - 06/04/1999
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P17685	100	000 00	SELF-CONTAINED CLASSROOM	FOLLETT LIBRARY RESOURCES	SC-LIBRARY BOOKS		226.34
P17689	100	191 00	SELF-CONTAINED CLASSROOM	GUITAR CENTER	MMS-P.A. SYSTEM		2,586.00
P17693	100	196 00	ADAPTIVE P.E.	OTHER WORLD COMPUTING	RHS-COMPUTER EQUIPMENT		765.10
P17694	100	178 00	JJCC BUDGET COMMITTEE	CFIER	EC-CONSULTANT SERVICES		600.00
P17697	100	184 00	SELF-CONTAINED CLASSROOM	STRATEGIC COMPUTERS	RL-INSTRUCTIONAL MATERIALS		229.21
P17701	100	197 00	GENERAL EDUCATION - SECONDARY	DIANES CUSTOM TROPHIES & AW	JVHS-COMMENCEMENT MATERIALS		611.48
P17705	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	SCHOOL SERVICES OF CALIF. I	CONFERENCE/ROBERTS-EDMUNDS-LAUZON		480.00
P17706	100	197 00	GENERAL EDUCATION - SECONDARY	UNITED RENTALS	JVHS-EQUIPMENT RENTAL		269.38
P17708	100	197 00	INSTRUCTIONAL MEDIA	FOLLETT SOFTWARE COMPANY	JVHS-INSTRUCTIONAL MATERIALS		301.70
P17712	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	SILENT WITNESS	TRANS-CAMCORDERS		4,568.60
P17744	100	178 00	INSTRUCTION GENERAL EDUCATION	ANAHEIM BAND INSTRUMENTS IN	RHS-MUSICAL INSTRUMENT REPAIRS		7,725.00
P17746	100	178 00	INSTRUCTION GENERAL EDUCATION	BELO, BRUCE M.	RHS-MUSICAL INSTRUMENT REPAIRS		2,160.00
P17748	100	178 00	INSTRUCTION GENERAL EDUCATION	STEWART HANDLING SYSTEM	RHS-MUSICAL BAND INSTRUMENTS		3,000.00
P17766	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES		417.97
P17772	100	178 00	DISTRICT ADMINISTRATION PURCH	PRESS ENTERPRISE COMPANY	EC-ADVERTISEMENT FEES		300.00
P17774	100	622 00	STAFF DEVELOPMENT	MOBILE MINI STORAGE SYSTEMS	EC-CARGO CONTAINER		1,854.81
P17775	100	622 00	STAFF DEVELOPMENT	GRANT ENTERPRISES	EC-OFFICE EQUIPMENT		1,249.90
P17795	100	000 00	SELF-CONTAINED CLASSROOM	WILD ANIMAL PARK	SS-FIELD TRIP		602.00
P17805	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	TROVELL COMMUNICATIONS INC.	TRANS-CAMCODER		1,399.67
P17807	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	RADIO COMMUNICATIONS SERVIC	MAINT-OPEN PO-MOBILE RADIO REPAIRS		500.00
P17811	100	178 00	PUPIL SERVICES HEALTH	PLETCHER'S EDUCATIONAL	ED-COMPUTER SUPPLIES		2,370.50
P17812	100	178 00	PUPIL SERVICES HEALTH	SCHOOL NURSE SUPPLY	RHS-NURSE'S SUPPLIES		315.71
P17815	100	178 00	DISTRICT ADMINISTRATION PURCH	DELL	EC-OFFICE SUPPLIES		234.90
P17833	100	178 00	DISTRICT ADMIN TECHNOLOGY	HUMAN COMPUTERS	EC-COMPUTER WORKSTATION		1,033.32

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REPORT OF PURCHASES

05/16/1999 - 06/04/1999
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P17834	100	178 00	ASSESSMENT/TESTING ALL GRADE	MENC PUBLICATIONS SALES		EC-INSTRUCTIONAL MATERIALS	436.39
P17838	100	178 00	DISTRICT ADMINISTRATION PURCH	CUSTOM MICROFILM SYSTEMS		EC-OFFICE SUPPLIES	323.25
P17842	100	178 00	INSTRUCTION SUPPORT	COMPUTER SERVICE & SALES		WHSE-COMPUTER EQUIPMENT REPAIRS	874.40
P17845	100	178 00	GENERAL SUPPORT OPERATIONS CU	PIONEER CHEMICAL COMPANY		1A-GROUNDS EQUIPMENT	2,666.81
P17855	100	196 00	SCHOOL ADMINISTRATION	RYDIN SIGN AND DECAL		EC-JVHS-NVHS-RHS-OFFICE SUPPLIES	762.54
P17858	100	178 00	DISTRICT ADMIN TECHNOLOGY	INTERNET PRODUCTS, INC.		EC-NETWORKING EQUIPMENT	6,463.92

						FUND TOTAL	331,879.47
						TOTAL NUMBER OF PURCHASE ORDERS	54
P17635	101	178 00	EMERGENCY IMMIGRANT EDUCATION	SUNDANCE		RL-LIBRARY BOOKS	283.99
P17641	101	178 00	SCHOOL LIBRARIES 4-6	TROLL ASSOCIATES		PER-LIBRARY BOOKS	459.18
P17643	101	178 00	E.C.I.A. TITLE 1	SCHAFER PUBLICATIONS (FRA		EC-INSTRUCTIONAL MATERIALS	484.55
P17644	101	178 00	ECONOMIC OPPORTNTY ACT PL88-4	DSM ENTERPRISES, INC.		EC-OFFICE SUPPLIES	285.54
P17653	101	178 00	ECONOMIC OPPORTNTY ACT PL88-4	ALIN PARTY SUPPLIES CO.		EC-OPEN PO-OFFICE SUPPLIES	500.00
P17655	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	VON'S MARKET (LIMONITE AVE)		PED-OPEN PO-INSTRUCTIONAL MATERIALS	276.31
P17656	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	SCHOLASTIC BOOK CLUB		PED-INSTRUCTIONAL MATERIALS	249.33
P17658	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	EL POLLO LOCO		GH-OPEN PO-PARENT VOLUNTEER LUNCHEON	487.57
P17659	101	178 00	EMERGENCY IMMIGRANT EDUCATION	CM SCHOOL SUPPLY CO.		RL-OPEN PO-INSTRUCTIONAL MATERIALS	962.50
P17660	101	178 00	EMERGENCY IMMIGRANT EDUCATION	CM SCHOOL SUPPLY CO.		RL-OPEN PO-BOOKS	1,960.00
P17668	101	177 00	S.I.P. (SCHOOL IMPROVEMENT PR	LOUIS ROBIDOUX NATURE CENTE		PER-FIELD TRIPS	1,094.00
P17671	101	181 00	E.C.I.A. TITLE 1	ANSMAR PUBLISHERS, INC.		MB-INSTRUCTIONAL MATERIALS	3,928.50
P17672	101	178 00	DRUG FREE SCHOOLS	FRIDAY NIGHT LIVE		JVHS-T-SHIRTS FOR RED RIBBON WEEK	651.89
P17673	101	178 00	DRUG FREE SCHOOLS	NATIONAL SCHOOL PRODUCTS		NVHS-INSTRUCTIONAL MATERIALS	263.13
P17676	101	178 00	SCHOOL LIBRARIES 7-12	MOOK & BLANCHARD		MMS-LIBRARY BOOKS	650.00

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REPORT OF PURCHASES

05/16/1999 - 06/04/1999
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P17700	101	196	00	VEA T-11 PART B PROG IMPRVMT LA COMPUTER CENTER	RHS-LASER PRINTER		1,369.64
P17702	101	177	00	E.C.I.A. TITLE 1	LAKESHORE LEARNING MATERIAL	PER-INSTRUCTIONAL MATERIALS	1,672.11
P17703	101	178	00	ECONOMIC IMPACT AID - L E P	SCIENCE KIT & BOREAL LABS	RHS-INSTRUCTIONAL MATERIALS	326.43
P17704	101	178	00	ECONOMIC IMPACT AID - L E P	RE-PRINT CORPORATION	SC-INSTRUCTIONAL MATERIALS	238.26
P17710	101	178	00	S.I.P. (SCHOOL IMPROVEMENT PR MCGRATHS		EC-REFRESHMENT FOR MEETINGS	210.11
P17717	101	196	00	PROJECT COURAGE	TROXELL COMMUNICATIONS INC.	RHS-DIGITAL CAMERA	693.91
P17727	101	178	00	S.I.P. (SCHOOL IMPROVEMENT PR BUYCOM		PER-PRINTER	922.97
P17728	101	191	00	S.I.P. (SCHOOL IMPROVEMENT PR BUYCOM		MMS-PRINTER	201.28
P17734	101	178	00	E.C.I.A. TITLE 1	ANGELICA MARTINEZ	EC-FLORA ARRANGEMENTS	748.86
P17735	101	175	00	S.I.P. (SCHOOL IMPROVEMENT PR CUSTOM LOW VOLTAGE SYSTEMS		SS-BUILDING IMPROVEMENT	10,495.00
P17738	101	178	00	ECONOMIC IMPACT AID - L E P	CM SCHOOL SUPPLY CO.	SS-OPEN PO-INSTRUCTIONAL MATERIALS	1,150.00
P17743	101	178	00	TECHNOLOGY LITERACY CHALLENGE LEARNING SERVICES		EC-OFFICE SUPPLIES	1,670.13
P17745	101	178	00	E.C.I.A. TITLE VI	IMAGINE THAT	GH-OPEN PO-LIBRARY BOOKS	1,002.00
P17753	101	191	00	S.I.P. (SCHOOL IMPROVEMENT PR CONLIN BROS SPORTING GOODS		MMS-INSTRUCTIONAL MATERIALS	440.54
P17759	101	178	00	TOBACCO USE PREVENTION EDUCAT EDGEWOOD PRESS, INC.		MMS-INSTRUCTIONAL MATERIALS	662.66
P17768	101	178	00	E.C.I.A. TITLE 1	AMIGOS TRES	EC-CONFERENCE EXPENSES	2,395.98
P17793	101	178	00	S.I.P. (SCHOOL IMPROVEMENT PR APPLE COMPUTER-SUPPORT CENT		PER-COMPUTER	2,368.35
P17794	101	191	00	S.I.P. (SCHOOL IMPROVEMENT PR APPLE COMPUTER-SUPPORT CENT		MMS-IMAC COMPUTER	1,366.27
P17796	101	173	00	E.C.I.A. TITLE 1	IMAGINE THAT	GH-OPEN PO-LIBRARY BOOKS	5,000.00
P17799	101	197	00	CALIFORNIA PARTNERSHIP ACADEM COAST GRAIN COMPANY		JVHS-OPEN PO-INSTRUCTIONAL MATERIALS	1,000.00
P17800	101	197	00	AGRICULTURE VOCATIONAL EDUCAT EMPIRE FORD NEW HOLLAND TRA		JVHS-OPEN PO-INSTRUCTIONAL MATERIALS	600.00
P17802	101	178	00	E.C.I.A. TITLE VI	FOLLETT LIBRARY RESOURCES	SA-LIBRARY BOOKS	1,265.00
P17804	101	178	00	SCHOOL LIBRARIES 4-6	UNIVERSITY OF CA., BERKELEY	GH-LIBRARY BOOKS	780.00
P17810	101	178	00	TOBACCO USE PREVENTION EDUCAT CORPORATE EXPRESS (HANSON O		MMS-INSTRUCTIONAL MATERIALS	832.05

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REPORT OF PURCHASES

05/16/1999 - 06/04/1999
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P17813	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR DAVE BANG ASSOCIATED, INC.	SS-PORTABLE PICNIC TABLES		6,003.83
P17840	101	178 00	EMERGENCY IMMIGRANT EDUCATION FOLLETT LIBRARY RESOURCES	SA-LIBRARY BOOKS		482.00
P17848	101	178 00	TOBACCO USE PREVENTION EDUCAT NATIONAL SCHOOL PRODUCTS	VB-INSTRUCTIONAL MATERIALS		494.41
P17849	101	178 00	DRUG FREE SCHOOLS	NASCO WEST INC	VB-INSTRUCTIONAL MATERIALS	282.79
P17850	101	178 00	TOBACCO USE PREVENTION EDUCAT POSITIVE PROMOTIONS	VB-INSTRUCTIONAL MATERIALS		377.13
P17851	101	178 00	DRUG FREE SCHOOLS	DISNEY EDUCATIONAL PRODUCTI	VB-INSTRUCTIONAL MATERIALS	234.90
P17856	101	178 00	ECONOMIC IMPACT AID - L E P	LEARNING SERVICES	RL-INSTRUCTIONAL MATERIALS	1,085.86
P17857	101	178 00	ECONOMIC IMPACT AID - L E P	LEARNING SERVICES	RL-INSTRUCTIONAL MATERIALS	1,085.86
P17861	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR ROUND TABLE PIZZA	RL-OPEN PO-INSTRUCTIONAL MATERIALS		350.00
				FUND TOTAL		60,344.82
				TOTAL NUMBER OF PURCHASE ORDERS		48
P17639	102	192 00	INSTRUCTIONAL PROGRAM	TROXELL COMMUNICATIONS INC.	MLMS-INSTRUCTIONAL MATERIALS	364.20
				FUND TOTAL		364.20
				TOTAL NUMBER OF PURCHASE ORDERS		1
P17110	103	178 00	GEN SUPPORT TRANS-HOME TO SCH WEST COAST BATTERIES	TRANS-BATTERIES FOR BUSES		517.09
P17472	103	178 00	GEN SUPPORT TRANS-HOME TO SCH UTILITY TRAILER SALES CO.	TRANS-WHEELS FOR BUSES		717.62
P17473	103	178 00	GEN SUPPORT TRANS-HOME TO SCH VALLEY DETROIT DIESEL	TRANS-BUS REPAIRS		1,600.00
P17616	103	178 00	INSTRUCTIONAL PROGRAM	MACWAREHOUSE	RHS-COMPUTER EQUIPMENT	2,113.91
P17650	103	178 00	INSTRUCTIONAL PROGRAM	TROXELL COMMUNICATIONS INC.	JM-WR-TV/VCR CARTS	1,275.76
P17663	103	178 00	INSTRUCTIONAL PROGRAM	COMP USA	SC-CAMERA & SCANNER	737.39
P17665	103	178 00	INSTRUCTIONAL PROGRAM	MICRO AGE OF SACRAMENTO	SC-PRINTER	680.98
P17678	103	178 00	INSTRUCTIONAL PROGRAM	APPLE COMPUTER-SUPPORT CENT	MMS-COMPUTER	3,876.85

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REPORT OF PURCHASES

05/16/1999 - 06/04/1999
PURCHASES OVER \$200

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P17679	103	178 00	INSTRUCTIONAL PROGRAM	CM SCHOOL SUPPLY CO.		IH-OPEN PO-INSTRUCTIONAL MATERIALS	700.00
P17698	103	178 00	INSTRUCTIONAL PROGRAM	PAR TECHNOLOGIES		WR-RHS-COMPUTER SOFTWARE	3,283.90
P17711	103	178 00	INSTRUCTIONAL PROGRAM	APPLE COMPUTER-SUPPORT CENT		IH-COMPUTER MONITOR	483.80
P17769	103	178 00	INSTRUCTIONAL PROGRAM	CM SCHOOL SUPPLY CO.		WR-OPEN PO-INSTRUCTIONAL MATERIALS	500.00
P17886	103	178 00	INSTRUCTIONAL PROGRAM	COMP USA		RL-OPEN PO-INSTRUCTIONAL MATERIALS	600.00
						FUND TOTAL	17,087.30
						TOTAL NUMBER OF PURCHASE ORDERS	13
P17626	105	187 00	INSTRUCTION GENERAL EDUCATION BUYCOM	WR-COMPUTER PRINTER			989.37
P17648	105	188 00	INSTRUCTION GENERAL EDUCATION CHILDCRAFT	SC-INSTRUCTIONAL MATERIALS			371.62
P17649	105	188 00	INSTRUCTION GENERAL EDUCATION WRIGHT GROUP, THE	SC-LIBRARY BOOKS			1,089.81
P17669	105	187 00	INSTRUCTION GENERAL EDUCATION TCL SALES & DISTRIBUTION, I	WR-IH-JM-TV'S & VCR'S			4,004.24
P17674	105	182 00	FACILITIES ACQUISITION - CAPI SEHI COMPUTER PRODUCTS	PA-COMPUTER PRINTER			1,778.47
P17691	105	184 00	INSTRUCTION GENERAL EDUCATION GRANT ENTERPRISES	RL-BOOKCASES & STORAGE CABINETS			1,991.09
P17692	105	184 00	INSTRUCTION GENERAL EDUCATION VIRCO MANUFACTURING COMPANY	RL-CLASSROOM CHAIRS			1,483.39
P17696	105	190 00	INSTR GEN EDUCATION ELEMENTAR TROLL ASSOCIATES	JM-INSTRUCTIONAL MATERIALS			288.61
P17699	105	190 00	INSTR GEN EDUCATION ELEMENTAR FOLLETT EDUCATIONAL SERVICE	JM-TEXTBOOKS			1,405.69
P17722	105	188 00	INSTRUCTION GENERAL EDUCATION U.S. GAMES	SC-INSTRUCTIONAL MATERIALS			810.22
P17726	105	192 00	INSTR GEN EDUCATION ELEMENTAR BLACK BOX CORPORTION	MLMS-A/V EQUIPMENT			318.58
P17739	105	186 00	INSTRUCTION GENERAL EDUCATION WORLD BOOK EDUCATIONAL PROD	VB-INSTRUCTIONAL MATERIALS			9,067.16
P17749	105	192 00	INSTR GEN EDUCATION ELEMENTAR GLENCOE - MCGRAW HILL	MLMS-INSTRUCTIONAL MATERIALS			2,063.50
P17751	105	192 00	INSTR GEN EDUCATION ELEMENTAR LAKESHORE BASICS	MLMS-INSTRUCTIONAL MATERIALS			257.52
P17752	105	192 00	INSTR GEN EDUCATION ELEMENTAR CLEARVUE	MLMS-INSTRUCTIONAL MATERIALS			328.64
P17756	105	192 00	INSTR GEN EDUCATION ELEMENTAR J.W. PEPPER OF LOS ANGELES	MLMS-INSTRUCTIONAL MATERIALS			383.21

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 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P17763	105	192	00	INSTR GEN EDUCATION ELEMENTAR LAKESHORE BASICS	MLMS-INSTRUCTIONAL MATERIALS		366.57
P17764	105	186	00	INSTRUCTION GENERAL EDUCATION HOUGHTON MIFFLIN CO-ORDER D	VB-INSTRUCTIONAL MATERIALS		6,363.07
P17765	105	190	00	INSTR GEN EDUCATION ELEMENTAR CLARK SECURITY PRODUCTS	JMS-MASTERLOCKS		7,951.95
P17817	105	172	00	INSTRUCTION GENERAL EDUCATION GENERAL BINDING SALES CORP	SA-BINDING SYSTEM		1,425.73
P17818	105	190	00	INSTR GEN EDUCATION ELEMENTAR BURTRONICS (MARTIN BUS. MAC	JMS-COPIER		5,368.11
P17819	105	190	00	INSTR GEN EDUCATION ELEMENTAR NETSELLER	JMS-COMPUTER EQUIPMENT		3,312.24
P17820	105	197	00	INSTR GEN EDUCATION WORK STUD ADVANCED COMPUTER SYSTEMS	JVHS-COMPUTER SUPPLIES		1,480.75
P17821	105	197	00	INSTR GEN EDUCATION WORK STUD TECHNOLOGY INTEGRATION GROU	JVHS-COMPUTER WORK		2,500.00
P17822	105	188	00	INSTRUCTION GENERAL EDUCATION DELL	SC-COMPUTER EQUIPMENT		3,791.72
P17824	105	189	00	SELF-CONTAINED CLASSROOM PRIMARY COMPUTER SERVICES,	IH-COMPUTER SYSTEM		1,228.35
P17825	105	189	00	INSTRUCTION GENERAL EDUCATION APPLE COMPUTER-SUPPORT CENT	IH-COMPUTER		2,368.35
P17826	105	188	00	INSTRUCTION GENERAL EDUCATION INTELLIGENT PERIPHERAL DEVI	SC-ALPHA SMART KEYBOARDS		2,025.70
P17827	105	192	00	INSTR GEN EDUCATION ELEMENTAR LUMBERJACK OAK & PINE	MLMS-COMPUTER CARTS		1,057.16
P17832	105	189	00	INSTRUCTION GENERAL EDUCATION OAK TREE PRODUCTS (BOB FARE	IH-BOOKCASES		3,771.25
P17885	105	187	00	INSTRUCTION GENERAL EDUCATION NATIONAL BUSINESS FURNITURE	EC-CLASSROOM FURNITURE		331.87

FUND TOTAL							69,973.94
TOTAL NUMBER OF PURCHASE ORDERS							31
P17747	106	196	00	ATHLETIC OPERATIONAL SUPPLIES RIDDELL	RHS-INSTRUCTIONAL MATERIALS		1,190.58
P17761	106	196	00	ATHLETIC OPERATIONAL SUPPLIES GUNTHER'S ATHLETIC SERVICE	RHS-INSTRUCTIONAL MATERIALS		2,034.64
P17846	106	178	00	FINE ARTS ELEMENTARY MUSIC WHITTAKER MUSIC, INC.	EC-INSTRUCTIONAL MATERIALS		1,655.61
P17859	106	179	00	SELF-CONTAINED CLASSROOM THINGS REMEMBERED	GA-INSTRUCTIONAL MATERIALS		232.69

FUND TOTAL							5,113.52
TOTAL NUMBER OF PURCHASE ORDERS							4
P16942	119	178	00	GENERAL SUPPORT, MAINTENANCE, GRAYBAR ELECTRIC COMPANY	MAINT-SUPPLIES		516.92

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/16/1999 - 06/04/1999
PURCHASES OVER \$200

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P16986	119	178	00	GENERAL SUPPORT, MAINTENANCE, HOWARD INDUSTRIES	EMERGENCY PO		1,351.76
P16998	119	178	00	GENERAL SUPPORT, MAINTENANCE FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE		1,142.15
P17000	119	178	00	GENERAL SUPPORT, MAINTENANCE WHITE CAP INDUSTRIES	MAINT-REPAIR SIDEWALKS		213.83
P17101	119	178	00	GENERAL SUPPORT MAINTENANCE, FRAMCO HOME CENTER	MAINT		240.90
P17265	119	178	00	GENERAL SUPPORT, MAINTENANCE ALL CITIES STEEL & FABRICAT	MAINT-SUPPLIES		2,513.79
P17376	119	178	00	GENERAL SUPPORT, MAINTENANCE CONTRACT CARPET COMPANY	MAINT-WORK		1,515.00
P17377	119	178	00	GENERAL SUPPORT, MAINTENANCE, GRILLO FILTERS SALES	MAINT-SUPPLIES		413.25
P17383	119	178	00	GENERAL SUPPORT, MAINTENANCE, VISTA PAINT	MAINT-SUPPLIES		546.72
P17395	119	178	00	GENERAL SUPPORT, MAINTENANCE GRAINGER W W INC	MAINT-EQUIPMENT REPLACEMENT		659.84
P17614	119	178	00	GENERAL SUPPORT, MAINTENANCE, RADIO COMMUNICATIONS SERVIC	MAINT-SUPPLIES		717.62
P17629	119	178	00	GENERAL SUPPORT, MAINTENANCE, BUYCOM	MAINT-LAPTOP COMPUTER		1,358.18
P17740	119	178	00	GENERAL SUPPORT, MAINTENANCE GLEN AVON LUMBER COMPANY	MAINT-OPEN PO-SUPPLIES		500.00
P17741	119	178	00	GENERAL SUPPORT, MAINTENANCE DE ANZA HARDWARE BUILDING S	MAINT-OPEN PO-SUPPLIES		750.00
P17843	119	178	00	GENERAL SUPPORT, MAINTENANCE, WESTBURNE PIPE & SUPPLY	MAINT-OPEN PO-PLUMBING SUPPLIES		1,000.00
FUND TOTAL							13,439.96
TOTAL NUMBER OF PURCHASE ORDERS							15
P17771	403	178	00	FACILITIES ACQUISITION - CAPI JURUPA COMMUNITY SERVICES	EC-PLAN CHECK FEE FOR NEW ADM CNTR		1,000.00

FUND TOTAL 1,000.00
TOTAL NUMBER OF PURCHASE ORDERS 1

167 PURCHASE ORDERS OVER \$200.00 FOR A TOTAL AMOUNT OF 499,203.21
67 PURCHASE ORDERS UNDER \$200.00 FOR A TOTAL AMOUNT OF 7,375.70

233 PURCHASE ORDERS FOR A GRAND TOTAL OF 506,428.91

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RECOMMEND APPROVAL:

[Signature]
233 PURCHASE ORDERS

Director of Purchasing

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/15/1999 - 06/04/1999
PURCHASES OVER \$1

DISBURSEMENT ORDERS

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D95443	100	178 00	PUPIL SERVICES HEALTH	CAPPA-ROBERT JORDAN	D35769 CONF 5/99 1 EMP	25.00
D95525	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D35030 PHONE CHARGES FOR APRIL 1999	42.82
D95527	100	178 00	PUPIL SERVICES HEALTH	PERRICONE DONNA	D35031 MILEAGE	34.10
D95530	100	178 00	PUPIL SERVICES HEALTH	TOTEN, DEBORAH	D35033 MILEAGE	32.16
D95531	100	186 00	SELF-CONTAINED CLASSROOM	TAYLOR, EMILY	D35034 REIMB. FOR RECOVERED LIBRARY	12.95
D95532	100	197 00	ENGLISH	LOPEZ, GUADALUPE OR ROBERT	D35035 BOOK REFUND	10.00
D95536	100	197 00	SCIENCE	WAKEFIELD, PAUL	D35037 REIMB. FOR CAMP FEES, MORRO B	242.00
D95540	100	185 00	MANDATED PROFICIENCY GRADES 2	ROMERO, JESUS	D35040 REIMB. FOR INSTRUCTIONAL MATE	174.90
D95543	100	000 00	SELF-CONTAINED CLASSROOM	REYNOLDS, LEE ANNE	D35041 REIMB. ADMISSION TO OAK CANYO	60.00
D95544	100	181 00		SCHWEIZER LORRANE	D35042 REIMB. FOR SUPPLIES	72.46
D95545	100	178 00	PUPIL SERVICES HEALTH	MEDINA GLORIA	D35043 REIMB. FOR REFRESHMENTS	7.09
D95547	100	188 00	MANDATED PROFICIENCY GRADES 2	LOUIS SALLY	D35044 REIMB. FOR MATERIALS	17.27
D95574	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	CALIFORNIA CHICANO NEWS MED	D35773 CONF 5/99 1 EMP	30.00
D95595	100	000 00	SELF-CONTAINED CLASSROOM	DONNELLY, BRIANA	D35889 REIMB. ADMISS. TO OAK CANYON	54.00
D95597	100	199 00	CONTINUATION EDUCATION	HUTCHINS, DAVID	D35890 REIMB. FOR APRIL MILEAGE	28.83
D95599	100	000 00	SELF-CONTAINED CLASSROOM	AST BETTY	D35888 REIMB. ADMISSION TO OAK CANYO	54.00
D95600	100	178 00	GENERAL SUPP DISTR ADMIN PERS	BARREIRO, LAZ	D35891 REIMB. FOR PHYSICAL	595.00
D95601	100	197 00	AVID	ALVORD UNIFIED SCHOOL DISTR	D35775 CONF 5/99 1 EMP	100.00
D95604	100	178 00	PUPIL SERVICES HEALTH	HENDRICK, BILL	D35776 CONF 5/99 1 EMP	70.06
D95605	100	178 00	HEALTH & WELFARE INSURANCE	S.M.A.	D35779 CLAIM CK REGISTER 5/13-19/99	12,464.57
D95616	100	188 00	SCHOOL ADMINISTRATION	DONNELLY, BRIANA	D35893 REIMB. FOR MATERIALS FOR YEAR	10.40
D95618	100	178 00	PUPIL SERVICES HEALTH	ALLEN, IRENE	D35894 REIMB. FOR MILEAGE-MARCH, APRIL	125.56
D95620	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	JONES, TIMOTHY	D35895 REIMB. APRIL MILEAGE	76.26
D95622	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	EIMERS, STEVE	D35896 REIMB. FOR APRIL MILEAGE	36.25

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D95660	100	196 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON		D35898 ELECTRIC SERVICES - APRIL	8,644.11
D95662	100	173 00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES		D35899 WATER SERVICES - APRIL	3,253.68
D95670	100	178 00	GENERAL SUPP DISTR ADMIN PERS ESCANO, TINA		D35901 REIMB. FOR MILEAGE	20.72
D95674	100	178 00	PUPIL SERVICES PSYCHOLOGISTS ESTRADA, MARY		D35903 REIMB. APRIL MILEAGE	14.30
D95676	100	185 00	MANDATED PROFICIENCY GRADES 2 BENJAMIN BRIDGES		D35905 REIMB. INSTRUCTIONAL MATERIAL	125.24
D95677	100	197 00	PUPIL SERVICES - DISTRICT TES JVHS BASEBALL TRUST		D35906 REIMB. FOR GUIDANCE COORD. JAC	580.40
D95680	100	185 00	MANDATED PROFICIENCY GRADES 2 JARCY MONICA		D35049 REIMB. FOR INSTR. MATERIALS	46.86
D95682	100	178 00	GEN SUPPORT DIST ADMIN SUPERIOR RADOVICH, DOLLY		D35050 MILEAGE	25.23
D95683	100	186 00	SELF-CONTAINED CLASSROOM OWEN, JIM		D35051 REIMB. FOR PHOTO PRINTS	47.61
D95685	100	000 00	SELF-CONTAINED CLASSROOM SWICK, ANNE		D35052 REIMB. FOR MATERIALS	61.90
D95692	100	178 00	GEN SUPPORT UNDERGROUND STORA COUNTY OF RIVERSIDE HAZARDO		D35053 UNDERGROUND TANKS FEE	199.00
D95702	100	178 00	GEN SUPPORT DIST ADMIN SUPERIOR OCHS BETH		D35054 PRESENTATION & MISSION INN, 5	125.00
D95800	100	178 00	NON-AGENCY ACT-ED FAC & SUPP WICKERSHEIM, DEANNA J		D35060 MASTER TEACHER STIPEND	39.00
D95801	100	178 00	GEN SUPPORT DIST ADMIN SUPERIOR RADOVICH, DOLLY		D35061 REIMB. FOR SUPPLIES	16.13
D95803	100	000 00	SELF-CONTAINED CLASSROOM PRONOVOST, JUDITH		D35062 REIMB. FOR T-SHIRTS	139.10
D95805	100	000 00	SELF-CONTAINED CLASSROOM PEDROZA KATHY		D35063 REIMB. FOR LA ZOO ENTRANCE FE	86.00
D95807	100	178 00	GENERAL SUPPORT GROUNDS LYTNGOE, SUSAN		D35064 REIMB. FOR ICE COOLER	14.00
D95809	100	196 00	FINE ARTS - ART WRIGHT ERNEST		D35065 REIMB. FOR SUPPLIES	114.62
D95810	100	196 00	GENERAL SUPPORT OPERATIONS UT MOBIL OIL CREDIT CORPORATIO		D35066 GAS CHARGES FOR APRIL/MAY 199	336.18
D95837	100	000 00	SELF-CONTAINED CLASSROOM E & E ANIMALS		D35910 PRESENTATION AT STONE AVE. 5/	250.00
D95852	100	178 00	HEALTH & WELFARE INSURANCE S.M.A.		D35911 REACH 11 MONTHLY FIXED COST M	29,805.83
D95894	100	178 00	HEALTH & WELFARE INSURANCE S.M.A.		D35912 REACH 11 CLAIM CK REG. 5/20-5	32,554.17
D95913	100	178 00	INSTRUCTIONAL SUPPORT CURRICULUM NELSEN, GREGG		D35793 CONF 5/99 1 EMP	63.24
D95950	100	191 00	SELF-CONTAINED CLASSROOM HOPSON PATRICIA		D35922 REIMB. MILEAGE	24.46

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REPORT OF PURCHASES

05/15/1999 - 06/04/1999
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D95952	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	BIERWIRTH TERRI A	D35921 REIMB. REFRESH. FOR ADMIN. HEAR	57.98
D95959	100	178 00	DISTRICT ADMIN TECHNOLOGY	FEDERAL EXPRESS CORP	D35918 MAILING TO USAC	11.80
D95961	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	HONCHARIK LIDEVY	D35924 MASTER TEACHER STIPEND	156.00
D95963	100	185 00	SELF-CONTAINED CLASSROOM	LOGAN, SHELLEY	D35913 REIMB. FOR INSTR. MATERIALS	21.16
D95964	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	MUNDS, COLLEEN	D35915 REIMB. REFRESH. FOR EMPLOYEE	13.99
D95965	100	178 00	DISTRICT ADMIN TECHNOLOGY	BALLIGER, KENNETH	D35916 MILEAGE	89.00
D95966	100	188 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D35917 WATER SERVICES - MAY	7,996.25
D95972	100	196 00	GENERAL EDUCATION - SECONDARY	FALCON ROOM	D35082 3 STUDENT LUNCHES, CINCO DE MA	11.80
D95974	100	000 00	GENERAL SUPPORT OPERATIONS UT	RENAC	D35080 GAS SERV FOR MARCH 1999	3,786.16
D95975	100	185 00	SELF-CONTAINED CLASSROOM	SANCHEZ, DORIS	D35083 REIMB. FOR INST. MATERIALS	22.40
D95976	100	000 00	SELF-CONTAINED CLASSROOM	MUSIC CENTER	D35081 PRESENTATION MAY 12, CAMINO	650.00
D95978	100	196 00	SCHOOL ADMINISTRATION	JURUPA UNIFIED	D35079 REPLENISH REVOLVING CASH FUND	340.09
D95982	100	197 00	GENERAL EDUCATION - SECONDARY	MARTINEZ, KAREN	D35068 REIMB. FOR BATTERIES PURCHASE	109.72
D95984	100	178 00	GENERAL SUPP DISTR ADMIN PERS	PRECIADO, BLANCA	D35069 TEST REIMB.	286.00
D95987	100	178 00	INSTRUCTIONAL SUPPORT CURRICU	ORWIG, RUSSELL	D35071 REIMB. FOR SUPPLIES & MILEAGE	155.21
D95988	100	197 00	AVID	H & L CHARTER CO., INC.	D35072 BUS SERVICE	3,093.75
D95992	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	SANDERS, CAROL	D35075 MILEAGE	25.79
D95993	100	178 00	GENERAL SUPPORT OPERATIONS CU	PEASNALL, JERRY	D35076 MILEAGE	40.92
D96099	100	178 00	HEALTH & WELFARE INSURANCE	S.M.A.	D35084 CLAIM CK REGISTER 5/27-6/2/99	3,307.85
D96134	100	197 00	GENERAL EDUCATION - SECONDARY	ALVORD UNIFIED SCHOOL DISTR	D35925 REIMB. TRANSP. STUDENTS TO JVH	59.78
D96137	100	000 00	SELF-CONTAINED CLASSROOM	FOLLETT LIBRARY RESOURCES	D35926 PROCESSING FEES	10.78
D96140	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	JAFFE, ALISON	D35928 MASTER TEACHER STIPEND	72.00
D96144	100	178 00	GENERAL SUPPORT OPERATIONS UT	AIRTOUCH CELLULAR	D35931 CELL PHONE CHARGES - APRIL	1,034.62
D96206	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	DE ANZA CLEANERS	D35932 DRY CLEAN GRAD. GOWNS B. MEMBER	42.00

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REPORT OF PURCHASES

05/15/1999 - 06/04/1999
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D96213	100	178	00	INSTRUCTIONAL SUPPORT	CURRICU NELSEN, GREGG	D35806 CONF 5/99 1 EMP 22.75
D96214	100	178	00	INSTRUCTIONAL SUPPORT	CURRICU ORWIG, RUSSELL	D35805 CONF 5/99 1 EMP 22.75
D96215	100	172	00	GENERAL SUPPORT OPERATIONS	UT SO CALIFORNIA EDISON	D35934 ELECTRIC SERVICES 81,873.62
D96227	100	195	00	GENERAL SUPPORT OPERATIONS	UT SO CALIFORNIA EDISON	D35935 ELECTRIC SERVICES 85.65
D96230	100	178	00	GENERAL SUPPORT OPERATIONS	CU BRUNET, CECILIA	D35936 MILEAGE FOR FEB. MARCH & APRIL 60.40
D96233	100	178	00	GENERAL SUPPORT OPERATIONS	CU HUGHES JOSEPH	D35937 MILEAGE FOR MARCH & APRIL 10.97
D96234	100	178	00	GENERAL SUPPORT OPERATIONS	CU CULVERSON KYLE	D35938 MILEAGE FROM 10/98 - 4/99 86.24
D96236	100	178	00	INSTR GEN EDUCATION	CURRICULU ASHWOOD MARGERY D.	D35939 REIMB. REFRESH.-DISTRICT ART 71.43
D96239	100	172	00	GENERAL SUPPORT OPERATIONS	UT JURUPA COMMUNITY SERVICES	D35940 WATER SERVICES - MAY 9,202.35
D96243	100	178	00	GENERAL SUPPORT OPERATIONS	UT QWEST/LCI	D35086 LONG DISTANCE CHARGES END'G 5 1,669.69
D96246	100	185	00	GENERAL SUPPORT OPERATIONS	UT SANTA ANA RIVER WATER	D35085 WATER CHARGES 3/19 THRU 5/24/ 1,116.50
D96248	100	187	00	SELF-CONTAINED CLASSROOM	VIEHMANN CINDY	D35087 MILEAGE 22.55
D96251	100	197	00	SCHOOL ADMINISTRATION	RICHARDS, GARETH	D35090 REIMB. FOR SUPPLIES 79.75
D96253	100	172	00	SELF-CONTAINED CLASSROOM	PEDROZA KATHY	D35091 REIMB. FOR SUPPLIES 29.58
D96262	100	178	00	GENERAL SUPP DISTR ADMIN	PERS RIVERSIDE MEDICAL CLINIC	D35100 ANNUAL PHYSICAL - K. RUSSELL 101.08
D96264	100	177	00	SELF-CONTAINED CLASSROOM	SWICK, ANNE	D35097 REIMB. FOR SUPPLIES 230.46
D96265	100	178	00	NON-AGENCY ACT-ED FAC & SUPP	MARTINEZ, VICTORIA	D35098 MASTER TEACHER STIPEND 100.00

						FUND TOTAL 207,143.28
						TOTAL NUMBER OF DISBURSEMENTS 89
D95444	101	191	00	DEMONSTRATION PROGRAMS	IN REA TRUJILLO JAY	D35770 CONF 4/99 1 EMP 87.39
D95446	101	178	00	SCHOOL TO CAREER	SCHROEDER KATHY	D35771 CONF 5/99 2 EMP 373.47
D95490	101	180	00	E.C.I.A. TITLE 1	BANKCARD SERVICES	D35885 PAY.FOR PO'S 15171, 17078,168 716.96
D95495	101	178	00	EESA MATH & SCIENCE	TCHR TRNG SNELL, TERRY	D35772 CONF 5/99 10 STAFF 315.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
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REPORT OF PURCHASES

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DISBURSEMENT ORDERS

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D95538	101	178 00	DRUG FREE SCHOOLS	SEYMOUR LYNNE	D35039 REIMB. FOR MATERIALS	52.30
D95596	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR ABALLI JAMIE		D35886 REIMB. FOR SUPPLIES	108.36
D95598	101	178 00	COMMUNITY BASED ENGLISH TUTOR ALANIZ JESSIE		D35887 REIMB. FOR SUPPLIES	57.56
D95602	101	175 00	EISS-EARLY INTERVENTION/SCHOO JANICE DESPAIN		D35778 CONF 4/99 1 EMP	88.31
D95603	101	175 00	EISS-EARLY INTERVENTION/SCHOO AMATRIAIN, SANDRA		D35777 CONF 4/99 1 EMP	88.31
D95613	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR KIDUCATION		D35892 MATH INSERVICE AT I.H. ON 4/1	750.00
D95643	101	178 00	DRUG FREE SCHOOLS	SCHOOL CONSULTANT SERVICES	D35783 CONF 6/99 1 EMP	350.00
D95667	101	179 00	S.I.P. (SCHOOL IMPROVEMENT PR MR. KIPP DURAN		D35900 ASSEMBLY FOR G.A. ON 5/5/99	147.50
D95675	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR JAMISON GINA M		D35904 ASSEMBLY FOR PEDLEY ON 4/1/99	595.00
D95679	101	185 00	COMMUNITY BASED ENGLISH TUTOR GARCIA, CLAUDIA		D35908 REIMB. INSTRUCTIONAL MATERIAL	66.04
D95698	101	191 00	DEMONSTRATION PROGRAMS IN REA PATTERSON, DAN		D35782 CONF 4/99, 1 EMP	6.67
D95699	101	191 00	DEMONSTRATION PROGRAMS IN REA CAMPBELL, KIM		D35781 CONF 4/99 1 EMP	65.85
D95700	101	182 00	E.C.I.A. TITLE 1	CANDY KVIDAHL	D35780 CONF 4/99 1 EMP	9.00
D95732	101	178 00	SCHOOL TO CAREER	JULIE ROSA	D35787 CONF 5/99 1 EMP	376.30
D95733	101	178 00	EMERGENCY IMMIGRANT EDUCATION RIVERSIDE CO. OFFICE OF EDU		D35784 CONF 5/99 1 EMP	40.00
D95851	101	178 00	DRUG FREE SCHOOLS	NPSTI	D35788 CONF. 6/99 1 EMP	275.00
D95853	101	196 00	AGRICULTURE VOCATIONAL EDUCAT QUALITY SUITES		D35790 CONF 6/99 1 EMP	653.40
D95854	101	196 00	AGRICULTURE VOCATIONAL EDUCAT CATA CONFERENCE DR. G. CASE		D35789 CONF 6/99 1 EMP	197.48
D95856	101	178 00	TECHNOLOGY LITERACY CHALLENGE MERCURIUS, NEIL		D34889 CONF 5/99 1 EMP	36.00
D95911	101	178 00	DRUG FREE SCHOOLS	HORD, DANICE	D35791 CONF 4/99 1 EMP	58.90
D95912	101	178 00	ECONOMIC IMPACT AID - L E P	MEDINA, SHEILA	D35792 CONF 4/99 1 EMP	34.10
D95948	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR DONNELLY, BRIANA		D35923 REIMB. FOR YEARBOOK MATERIALS	11.45
D95986	101	178 00	MENTOR TEACHER PROGRAM	MINNICK SHIRLEY	D35070 REIMB. FOR SUPPLIES	20.36
D95990	101	185 00	COMMUNITY BASED ENGLISH TUTOR RUVALCABA, ESTHER		D35073 REIMB. FOR INSTR. MATERIALS	95.56

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D95994	101	178	00	ECONOMIC IMPACT AID - L E P	MEDINA, SHEILA	22.59
D96139	101	178	00	E.C.I.A. TITLE I	CALFEE DR. ROBERT C.	
D96161	101	179	00	S.I.P. (SCHOOL IMPROVEMENT PR STOWELL LEARNING CENTER		1,000.00
D96162	101	196	00	PROJECT COURAGE	HETAC	587.00
D96163	101	192	00	DEMONSTRATION PROGRAMS IN REA RIVERSIDE CO. OFFICE OF EDU		305.00
D96164	101	173	00	COMMUNITY BASED ENGLISH TUTOR RIVERSIDE CO. OFFICE OF EDU		1,580.00
D96204	101	182	00	S.I.P. (SCHOOL IMPROVEMENT PR HERNANDEZ ANTHONY		40.00
D96207	101	175	00	ED TECHNOLOGY SCHOOL BASED	CARL ZITEK	250.00
D96208	101	178	00	EESA MATH & SCIENCE TCHR TRNG PROSSER, PATRICIA		173.80
D96209	101	189	00	S.I.P. (SCHOOL IMPROVEMENT PR KELLY, RAINBOW		406.63
D96210	101	178	00	SCHOOL TO CAREER	CATA CONFERENCE DR. G. CASE	28.23
D96211	101	196	00	SB 1882-CA PROFESSIONAL DEVEL RIVERSIDE CO. OFFICE OF EDU		270.99
D96212	101	178	00	DRUG FREE SCHOOLS	BROWN DEBORAH PATRICE	20.00
D96244	101	178	00	SCHOOL TO CAREER	QUALITY SUITES	448.51
D96255	101	178	00	ECONOMIC IMPACT AID - L E P	SALAZAR HELIODORO	544.50
D96257	101	178	00	ECONOMIC IMPACT AID - L E P	PORTER, SONIA	203.26
D96258	101	178	00	ECONOMIC IMPACT AID - L E P	RUVALCABA, ESTHER	9.85
D96260	101	176	00	S.I.P. (SCHOOL IMPROVEMENT PR RAHER, JASON		230.25
D96261	101	178	00	SCHOOL TO CAREER	FALCON ROOM	300.00
						293.62
					FUND TOTAL	12,390.50
					TOTAL NUMBER OF DISBURSEMENTS	47
D95678	102	178	00	INSTRUCTIONAL PROGRAM	DROST, KATHY	60.32
D95957	102	178	00	APE-INSTRUCTIONAL PROGRAM	DEMOR, JOHN	75.75

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/15/1999 - 06/04/1999
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
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REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D95960	102 180 00	INSTRUCTIONAL PROGRAM	CADIENTE, NANCY	D35914 REIMB. FOR SCHOOL SUPPLIES	49.13
D96142	102 192 00	INSTRUCTIONAL PROGRAM	BUKARAU KENT	D35929 REIMB. FOR INSTRUCTIONAL MATE	224.31
D96259	102 178 00	INSTRUCTIONAL PROGRAM	LOZANO SMITH SMITH	D35095 LEGAL FEES	3,440.00
FUND TOTAL					3,849.51
TOTAL NUMBER OF DISBURSEMENTS					5
D95528	103 178 00	INSTRUCTIONAL PROGRAM	TUNDIDOR, MADELIN	D35032 MILEAGE	96.40
D95549	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	OLIVIER, JAMES C.	D35045 REIMB. FOR WORK BOOTS	80.00
D95669	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	H & L CHARTER CO., INC.	D35046 BUS SERVICES	3,961.75
D95671	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	LAIDLAW TRANSIT, INC.	D35047 BUS SERVICES	2,332.11
D95673	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	LAIDLAW TRANSPORTATION	D35048 BUS SERVICES	2,767.29
D95731	103 178 00	INSTRUCTIONAL PROGRAM	U.C. REGENTS	D35786 CONF JUNE/AUG 1 EMP	620.00
D95793	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	YUCAIPA BUS SERVICE	D35057 BUS SERVICES	480.00
D95795	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	LAIDLAW TRANSIT, INC.	D35058 BUS SERVICES	3,029.53
D95797	103 178 00	GEN SUPPORT TRANS-SPECIAL	EDU LAIDLAW TRANSPORTATION	D35059 BUS SERVICES	690.60
D95995	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	LAIDLAW TRANSPORTATION	D35077 BUS SERVICES	1,475.18
D95996	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	LAIDLAW TRANSIT, INC.	D35078 BUS SERVICES	504.00
D96250	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	LAIDLAW TRANSPORTATION	D35088 BUS SERVICES	557.07
FUND TOTAL					16,593.93
TOTAL NUMBER OF DISBURSEMENTS					12
D95701	106 196 00	ATHLETIC OPERATIONAL SUPPLIES	STANGLE, RICK	D35055 MILEAGE	152.52
FUND TOTAL					152.52
TOTAL NUMBER OF DISBURSEMENTS					1
D95534	116 178 93	SB813 INSTRUCTIONAL MATERIAL	NARITA, DAVID	D35036 TEXTBOOK REIMB.	21.50

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/15/1999 - 06/04/1999
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D95955	116	178 97	SB813 INSTRUCTIONAL MATERIAL	JONES KATHY	D35920 REIMB. FOR RETURNED TEXTBOOK	38.00
D95980	116	178 97	SB813 INSTRUCTIONAL MATERIAL	MARTIN, DARRIN	D35067 TEXTBOOK REIMB.	34.00
D96263	116	178 97	SB813 INSTRUCTIONAL MATERIAL	MAHAFFY, ROSALIE OR NEIL	D35101 TEXTBOOK REFUND	32.00
FUND TOTAL						125.50
TOTAL NUMBER OF DISBURSEMENTS						4
D95505	600	178 00	FOOD SERVICES	INTERSTATE BRANDS CORP	C004538 SNACKS & BAKED GOODS TO SCHD	2,479.98
D95507	600	178 00	FOOD SERVICES	DON LEE FARMS	C004550 BEEF PATTIES FOR WAREHOUSE	1,598.75
D95509	600	178 00	FOOD SERVICES	PROFICIENT PAPER COMPANY	C004548 PAPER SUPPLIES FOR WAREHOUSE	1,720.81
D95510	600	178 00	FOOD SERVICES	GOLDEN WEST DIST.	C004537 FROZEN YOGURT DEL. TO SCHOOL	1,622.88
D95512	600	178 00	FOOD SERVICES	PROFICIENT PAPER COMPANY	C004535 SUPPLIES FOR WAREHOUSE STOCK	1,623.53
D95514	600	178 00	FOOD SERVICES	MJM MARKETING, INC.	C004534 GRAHAM CRACKERS DEL. WAREHOU	1,512.00
D95516	600	178 00	FOOD SERVICES	G.A. SYSTEMS	C004533 BASKET DOLLY FOR MLM	273.41
D95517	600	178 00	FOOD SERVICES	A & R WHOLESALE DISTRIBUTOR	C004532 SNACK ITEMS DEL. TO SCHOOLS	2,582.31
D95520	600	178 00	FOOD SERVICES	LEABO FOODS, INC.	C004531 FOOD ITEMS DEL. FOR WAREHOU	53,170.98
D95522	600	178 00	FOOD SERVICES	ALLIANT FOODSERVICE, IN	C004530 FOOD ITEMS DEL. FOR WAREHOU	3,891.26
D95523	600	178 00	FOOD SERVICES	SPARKLETT/MCKESSON WATER P	C004529 WATER DELIVERED FOR WAREHOU	781.05
D95577	600	178 00	FOOD SERVICES	INTERSTATE BRANDS CORP	C004547 BREAD DELIVERED TO VARIOUS S	2,014.47
D95580	600	178 00	FOOD SERVICES	COCA-COLA USA	C004546 CO2 & SYRUP DELIVERED TO SIT	255.00
D95582	600	178 00	FOOD SERVICES	CONTRACT CARPET COMPANY	C004544 INSTALLATION OF SINK AT MLM	950.00
D95584	600	178 00	FOOD SERVICES	RYKOFF-SEXTON	C004543 ITEMS DELV'D FOR WAREHOUSE S	3,435.52
D95586	600	178 00	FOOD SERVICES	MULTI-PAK PACKAGING PRODUCT	C004542 SEALER TAPE FOR WAREHOUSE ST	108.11
D95588	600	178 00	FOOD SERVICES	NEWPORT FARMS	C004540 FOOD DELVR'D FOR WAREHOUSE S	3,252.11
D95589	600	178 00	FOOD SERVICES	P & R PAPER SUPPLY CO	C004539 SUP. DELVR'D FOR WAREHOUSE S	4,226.03

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COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

05/15/1999 - 06/04/1999
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D95590	600	178 00	FOOD SERVICES	SPARKLETT/MCKESSON WATER P	C004528 WATER DELVR'D TO F.SER. OFFI	61.40
D95591	600	178 00	FOOD SERVICES	DOMINOS PIZZA	C004527 PIZZA DELVR'D TO VARIOUS SIT	4,470.00
D95592	600	178 00	FOOD SERVICES	TOWER OF PIZZA	C004526 PIZZA DELIVERED TO VARIOUS S	3,919.50
D95593	600	178 00	FOOD SERVICES	MICHAEL'S POPCORN CO.	C004545 POPCORN FOR WAREHOUSE STOCK	512.00
D95594	600	178 00	FOOD SERVICES	RAU KAREN	C004549 MILEAGE	52.69
D95606	600	178 00	FOOD SERVICES	20TH CENTURY FOOD PRODUCTS	C004551 MAYONNAISE FOR WAREHOUSE STO	227.50
D95608	600	178 00	FOOD SERVICES	COCA-COLA USA	C004555 SYRUP FOR FOUNTAIN DRINKS	90.00
D95610	600	178 00	FOOD SERVICES	COCA-COLA OF LOS ANGELES	C004514 BEVERAGE DELVR'D-VARIOUS SIT	11,193.33
D95633	600	178 00	FOOD SERVICES	MORENO BROTHERS DIST.	C004541 TORTILLAS DEL TO SCHOOLS	654.02
D95635	600	178 00	FOOD SERVICES	GOLD STAR FOODS	C004536 FOOD DEL FOR WAREHOUSE STOCK	24,242.13
D95636	600	178 00	FOOD SERVICES	SWIFT PRODUCE	C004554 PRODUCE DEL TO SCHOOLS	14,111.83
D95998	600	178 00	FOOD SERVICES	TOWER OF PIZZA	C004561 PIZZA DEL TO SCHOOLS	7,533.50
D96029	600	178 00	FOOD SERVICES	DOMINOS PIZZA	C004562 PIZZA DELIVERED TO VARIOUS S	3,906.00
D96100	600	178 00	FOOD SERVICES	7UP/RC BOTTLING CO.	C004579 BEVERAGES DELIVERED TO SCHOO	286.24
D96101	600	178 00	FOOD SERVICES	7UP/RC BOTTLING CO.	C004580 BEVERAGES DELIVERED TO SCHOO	464.90
D96102	600	178 00	FOOD SERVICES	BILLARD	C004578 SCHEDULED MAINT. SERVICE	59.46
D96103	600	178 00	FOOD SERVICES	SPEEDLINE SPECIALIST *1099*	C004574 REPAIR EVAPORATOR COVER & JV	59.26
D96105	600	178 00	FOOD SERVICES	LESTER, JUDY	C004569 MILEAGE	17.44
D96107	600	178 00	FOOD SERVICES	LESTER, JUDY	C004568 MILEAGE	16.87
D96108	600	178 00	FOOD SERVICES	PROFICIENT PAPER COMPANY	C004573 PAPER PRODUCTS FOR WAREHOUSE	2,203.35
D96109	600	178 00	FOOD SERVICES	MURRAY'S HOTEL/RESTAURANT S	C004584 ITEMS DEL. FOR WAREHOUSE	1,671.41
D96113	600	178 00	FOOD SERVICES	LUNCHBYTE SYSTEMS, INC.	C004552 NUTRIKIDS MENU PLANNING MODU	510.00
D96150	600	178 00	FOOD SERVICES	DON LEE FARMS	C004581 BEEF PATTIES DELIVERED FOR S	1,496.43
D96151	600	178 00	FOOD SERVICES	CORPORATE EXPRESS (HANSON O	C005075 ITEMS DEL. FOR WAREHOUSE	121.26

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/15/1999 - 06/04/1999
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D96152	600	178 00	FOOD SERVICES	COCA-COLA USA	C004571 SYRUP & C02 DEL. TO SCHOOLS	435.00
D96153	600	178 00	FOOD SERVICES	INTERSTATE BRANDS CORP	C004575 BREAD & BAKED GOODS TO SITES	2,260.20
D96154	600	178 00	FOOD SERVICES	GIBSON SHIRLEY	C004567 MILEAGE	33.94
D96155	600	178 00	FOOD SERVICES	CALJEN SALES COMPANY	C004572 SOAP FOR WAREHOUSE	1,012.42
D96156	600	178 00	FOOD SERVICES	INTERSTATE BRANDS CORP	C004576 BREAD & BAKED GOODS TO SITES	1,918.12
D96157	600	178 00	FOOD SERVICES	AMERICAN JERKY CO.	C004582 JERKY DEL. FOR WAREHOUSE	1,520.00
D96158	600	178 00	FOOD SERVICES	A & R WHOLESALE DISTRIBUTOR	C004577 SNACK ITEMS DELIVERED TO SIT	2,737.81
D96159	600	178 00	FOOD SERVICES	FORM PLASTICS COMPANY	C004582 TRAYS DEL. FOR WAREHOUSE	355.50
D96160	600	178 00	FOOD SERVICES	FLORES LOURDES	C004570 MILEAGE REIMBURSEMENT	30.38
FUND TOTAL						173,682.09
TOTAL NUMBER OF DISBURSEMENTS						51
D95791	800	178 00	SELF-CONTAINED CLASSROOM	SANDOVAL, SAM	D35056 TEXTBOOK DEP. REIMB., ADULT E	15.00
FUND TOTAL						15.00
TOTAL NUMBER OF DISBURSEMENTS						1
D95672	900	178 00	GENERAL SUPPORT DISTRICT ADMI	DOOLEY MARGARET	D35902 REIMB. FOR DAMAGE TO PER.PROP	115.00
D95703	900	178 00	GENERAL SUPPORT DISTRICT ADMI	ATKINSON, ANDELSON, LOYA, RUUD	D35897 LEGAL FEES FOR JUNE '98	4,408.76
D95962	900	178 00	GENERAL SUPPORT DISTRICT ADMI	ATKINSON, ANDELSON, LOYA, RUUD	D35909 LEGAL FEES FOR APRIL 1999	8,644.96
FUND TOTAL						13,168.72
TOTAL NUMBER OF DISBURSEMENTS						3
213 DISBURSEMENTS OVER						\$1.00 FOR A TOTAL AMOUNT OF + 427,121.05

RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED SCHOOL DISTRICT

REPORT OF PURCHASES

05/15/1999 - 06/04/1999
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
			0	DISBURSEMENT ORDERS UNDER \$1.00 FOR A TOTAL AMOUNT OF	.00
			213	DISBURSEMENT ORDERS FOR A GRAND TOTAL OF	427,121.05
				TOTAL PURCHASES	1,042,387.02

Approved by:

Pam Janyer
 Director of Business Services


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JURUPA UNIFIED SCHOOL DISTRICT
MONTHLY PAYROLL DISBURSEMENTS

JUNE 21, 1999

<u>MAY PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>PAYMENT</u>
CERTIFICATED	\$ 5,418,603.41	\$ 143,679.45	\$ 5,562,282.86
CLASSIFIED	\$ 516,005.00	\$ 882,451.44	\$ 1,398,456.44
BOARD MEMBERS	\$ 3,493.34	-0-	\$ 3,493.34
YOUTH EMPLOYMENT PROGRAM	-0-	\$ 171.72	\$ 171.72
TOTAL MAY PAYMENT			\$ 6,964,404.36

RECOMMEND APPROVAL:


Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

Jurupa Unified School District

1998/1999 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
99-1	<i>Consultant or Personal Service Agreements</i>			
99-1-BBBBB	Jean-Jacques Francoise	\$8,000.00 Travel NTE \$2,000.00	Technology Literacy Challenge Grant	Provide set-up of assessment tools for student data disaggregation and student profile database; quantitative data collection and longitudinal data comparisons during years 1999/2000 - 2001/2002.
99-2	<i>Interdistrict Attendance Agreements</i>			
99-2-G	Alta Loma School District	NA	NA	7/1/99 - 7/1/04
99-8	<i>Other Agreements</i>			
99-8-K-M2	Kerry Consulting Group	\$78,911.38	Technology Block Grant	Increase of \$135.00 to original technology contract of \$78,776.38 to include additional research.
99-8-W	Kerry Consulting Group	As per fee schedule	Technology Block Grant	Provide student support services for the Netel Student System installation project and related technology tasks during 1999/2000 school year.
99-8-X	Regional Energy Management Coalition	As per fee schedule	Utilities	Volume purchase of natural gas through a cooperation agreement coordinated by REMAC.
99-8-Y	Lozano, Smith, Smith, Woliver & Behrens	As per fee schedule	Non-Public Schools	Represent, advise and counsel as legal advisor and to provide legal advice and representation in special education cases.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

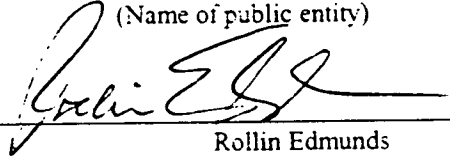
(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:	A#100076 - Rubidoux High School Storage Shed
Date of completion:	May 5, 1999
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	3924 Riverview Drive, Riverside Ca., 92509
Name of contractor:	Jurupa Unified School District
Street address or legal description of site:	4250 Opal Street, Riverside, CA 92509

Dated: June 21, 1999

Owner: Jurupa Unified School District
(Name of public entity)

By: 
Rollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California Date: June 22, 1999

By: Benita B. Roberts

Title: Secretary of the Board

Jurupa Unified School District

Resolution #99/30

Authorization to Destroy Records

WHEREAS, the Jurupa Unified School District, County of Riverside, State of California, has retained certain records for the period of time specified by Article 2, Section 16020 through 16028 of Title 5, California Code of regulation; and

WHEREAS, the District has determined these records are of no further use; and,

WHEREAS, the attached list of documents is submitted to the Board of Education to authorize final disposition;

NOW THEREFORE, BE IT RESOLVED that the Director of Purchasing is hereby authorized in the name and on behalf of the Jurupa Unified School District to schedule a date for record destruction and to dispose of all said records in the manner prescribed by law, and to prepare a written certification that such records have, in fact, been destroyed.

I, Carolyn A. Adams, Clerk of the Board of Jurupa Unified School District, do hereby certify that the foregoing is a true copy of a resolution duly and legally adopted by the Governing Board of said school district at a legal meeting of said Board duly and regularly held on June 21, 1999 and that said resolution has not been revoked.

Adopted this 21st day of June, 1999
Board of Education

Carolyn A. Adams, Clerk
Board of Education
Jurupa Unified School District

STATE OF CALIFORNIA)
) ss
COUNTY OF RIVERSIDE)

I, Carolyn Adams, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the foregoing resolution was duly adopted by the Board of Education of said District at a meeting of said Board held on the 21st day of June, 1999 by the following vote:

AYES

NOES

ABSENT

ABSTAIN

Dated: _____, 1999

Clerk of the Board of Education
of Jurupa Unified School District

RECORDS CERTIFICATION ON MICROFILM

1. (2- BOXES) 1992 RUBIDOUX HIGH SCHOOL GRADUATE HEALTH AND EDUCATIONAL RECORDS ROLL #373
2. (2- BOXES) 1992 JURUPA VALLEY HIGH SCHOOL GRADUATE HEALTH AND EDUCATIONAL RECORDS ROLL #374
3. MISCELLANEOUS UNCLAIMED HEALTH AND EDUCATIONAL RECORDS WITH MISCELLANEOUS BIRTHDATES ROLL #374
4. 1979-80 WEST RIVERSIDE HEALTH AND EDUCATIONAL RECORDS ROLL #254
5. (3- BOXES) 1993-94 ATTENDANCE REGISTERS ROLL #344, 346
6. (2- BOXES) 1993-94 CLASSIFIED BI-WEEKLY TIME CARDS ROLL #335, 336
7. 1993-94 INDEPENDENT STUDY ATTENDANCE ROLL #347
8. 1993-94 CERTIFICATED TIME CARDS I - Z ROLL #334
9. 1993-94 ACCESSIONS AND LOSSES ROLL #348

CLASS 3 DISPOSABLE RECORDS

1. 1991-93 MISSION BELL HEALTH REFERRAL LOGS
2. (3- BOXES) 1991-92 MISSION BELL OFFICE FILES
3. 1992-93 MISSION BELL OFFICE FILES
4. 1992-93 MISSION BELL ATTENDANCE
5. 1992-93 MISSION BELL BUDGET
6. (2- BOXES) 1970 DATE OF BIRTH RUBIDOUX HIGH SCHOOL CUMULATIVE RECORDS WITH HEALTH AND EDUCATIONAL RECORDS PULLED FOR MICROFILMING.
7. (8- BOXES) 1992 JURUPA VALLEY HIGH SCHOOL GRADUATE CUMULATIVE RECORDS WITH HEALTH AND EDUCATIONAL RECORDS PULLED FOR MICROFILMING.
8. (2- BOXES) OUTDATED MISCELLANEOUS RECORDS
9. (2- BOXES) OUTDATED RUBIDOUX HIGH SCHOOL PHONE LOGS
10. (10- BOXES) 1995 RUBIDOUX HIGH SCHOOL ATTENDANCE
11. (7- BOXES) 1993 RUBIDOUX HIGH SCHOOL GRADUATE CUMULATIVE RECORDS WITH HEALTH AND EDUCATIONAL RECORDS PULLED FOR MICROFILMING.
12. (6- BOXES) 1994-96 PURCHASE AND DISBURSEMENT ORDERS
13. (6- BOXES) JURUPA VALLEY HIGH SCHOOL MISCELLANEOUS OFFICE FILES

Jurupa Unified School District

RESOLUTION #99/31, AUTHORIZATION TO CONDUCT SURPLUS SALE

WHEREAS, Education Code Section 39520, 39512, and 39521 allow for disposition of surplus personal property; and,

WHEREAS, The Board of Education has declared the obsolete District property at the District Warehouse, 4740 Pedley Road, surplus; and,

WHEREAS, in past sales, some property has remained unsold;

NOW THEREFORE BE IT RESOLVED, that pursuant to Education Code Section 39512, 39520, 39521 and 39522, the Director of Purchasing is empowered to sell the property to the highest bidder in a public sale and then to sell any remaining property at private sale and deposit funds from both sales in the account of the Jurupa Unified School District; and,

THEREFORE BE IT RESOLVED, that if any property remains from the private sale, it will be disposed of at the discretion of the Director of Purchasing, either by subsequent private sale, donation to a charitable organization, or disposal at a local public dump pursuant to Education Code Section 39521.

Passed and adopted this 21st day of June, 1999.

BOARD OF EDUCATION

Carolyn A. Adams
Clerk of the Board

SURPLUS SALE ITEMS

QUANTITY	SERIAL/TAG NUMBER	DESCRIPTION
1 each	Model 2975s #397076	Multigraphic Duplicator
1 each	Model 2400 #33613	Multigraphic Master Maker
1 each	Model 67-120 #41696	Multigraphic Sorter
1 each	Model 2850 #278003	Multigraphic Duplicator
1 each	Model 2300 #23117	Multigraphic Master Maker
1 each	#200161 – ID #028741	Integrate Server
1 each	439CEU0142	Motorola Bus Transceiver
1 each	439CEU0159	Motorola Bus Transceiver
1 each	439CEU0177-010816	Motorola Bus Transceiver
1 each	NO-S/N #010754	Motorola Bus Transceiver
1 each	439C – 0139	Motorola Bus Transceiver
1 each	439C – 0134	Motorola Bus Transceiver
1 each	439C – 0133 – ID #010786	Motorola Bus Transceiver
1 each	NO S/N – ID #010763	Motorola Bus Transceiver
1 each	439C – 0166	Motorola Bus Transceiver
1 each	439C – 0165	Motorola Bus Transceiver
1 each	439C – 0164	Motorola Bus Transceiver
1 each	439C – 0174	Motorola Bus Transceiver
1 each	439C – 0137	Motorola Bus Transceiver
1 each	439C – 0158 – ID #01083	Motorola Bus Transceiver
1 each	439C – 0148	Motorola Bus Transceiver
1 each	439C – 0154	Motorola Bus Transceiver
1 each	439C – 0156	Motorola Bus Transceiver
1 each	439C – 0138	Motorola Bus Transceiver
1 each	439C – 0147 – ID #010789	Motorola Bus Transceiver
1 each	439C – 0157	Motorola Bus Transceiver
1 each	439C – 0167 – ID #010833	Motorola Bus Transceiver
1 each	439C – 0141	Motorola Bus Transceiver
1 each	463HHS0503	Motorola Bus Transceiver
1 each	463HHS0502	Motorola Bus Transceiver
1 each	463HHS0504	Motorola Bus Transceiver
1 each	463HHS0501	Motorola Bus Transceiver
1 each	463HMG0171	Motorola Bus Transceiver
1 each	439CEU0143	Motorola Bus Transceiver
1 each	07C05711C01C	Motorola Charger
1 each	07C05711CB-00814	Motorola Charger
1 each	07C05711-016699	Motorola Charger
1 each	07C05711CB-003563	Motorola Charger
1 each	ID #036832	Motorola Module
1 each	00073873 – 088647	Phone Cellular
1 each	07C057111CB	Hand Held Charger
1 each	0705711C01C-022300	Hand Held Charger
7 each		Tablet Arm Student Desk (Desk/Chair Combo)
1 each		2-Drawer Letter Size File – Brown
1 each		Single Place Student Desk
1 each		6' Metal Bookcase – Green

SURPLUS SALE ITEMS

QUANTITY	SERIAL/TAG NUMBER	DESCRIPTION
1 each		6' Shelf Unit w/shelves
2 each		Straight Chairs
1 each		Desk Chair
1 each		Teacher's Desk
1 each		Computer Desk w/Hutch
1 each	Model RF-160 - S/N #9030320962D-023396	VCR - Zenith
1 each	S/N #337855357	Burroughs Power Supply
1 each	S/N 337806558 - 00000555268	Burroughs Monitor - M/N B25D1
1 each	S/N 338978794 - 0000579961	Burroughs Monitor - M/N B25D1
1 each	S/N 337808497 - 00002467736	Burroughs Monitor - M/N B25D1
1 each	S/N 337808620 - 00002466076	Burroughs Monitor - M/N B25D1
1 each	S/N 338775832 - 0000054591	Burroughs CPU - M/N B25CPU
1 each	S/N 330874629	Burroughs CPU - M/N B25CPU
1 each	S/N 337849574 - 00002805265	Burroughs CPU - M/N B25 CPU
1 each		Box of Miscellaneous Cords & 1 Keyboard
2 each		Computer Stands w/Swing Arm - Grey
1 each	S/N 2162465 - 023869	Imagewriter Printer/Apple - M/N AAM0320
1 each	ID #017953	Caravel Ice Cream Freezer - Model #SF1312
1 each		2-Shelf Stainless Steel Cart
1 each	Vehicle - Lic #E324681	Utility Trailer (Old Ford Truck Bed)
5 cartons		Miscellaneous Sprinkler Parts
1 each	Vehicle #65-2 - Lic #E581554	1965 Chevrolet Pick-Up
1 each	S/N 327658571	Memory Unit - M/N B25GRA
1 each		Miscellaneous Diskettes - Burroughs
15 each		Boxes of Software Guides
1 each	30804248/010980	Sharp M/N RD 4730M
1 each	93041367/023312	Zenith VCR
2 each		Headsets-Communication Industries M/N 04-006
1 each	50930172/017647	Zenith VCR
1 each	VRM4170	Zenith VCR
1 each		Pneumatic Jack

Jurupa Unified School District

**RESOLUTION NO. 99/32
AUTHORIZE APPROPRIATION TRANSFERS
FOR CATEGORICALLY FUNDED PROJECT BUDGETS**

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classification;

WHEREAS, there is no undistributed reserve or amount designated for economic uncertainties for categorical funding;

WHEREAS, the funding of categorical programs is determined by the donor, or funding authority, in order to meet specific program objectives as defined in the application for funding;

WHEREAS, IT SOMETIMES becomes necessary to transfer funds from one expenditure classification to another during the course of the funding year in order to meet program objectives, and after the Board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED, that in order to provide for expenditures of these funds in a timely manner, the Board of Education of the Jurupa Unified School District hereby authorizes transfers of funds among expenditure classifications in categorically funded projects for the 1999/2000 fiscal year without additional submission to the Board, when such transfers are considered necessary by the appropriate program administrator and the Director of Business Services.

Carolyn Adams
Clerk of the Board

June 21, 1999
Date

Jurupa Unified School District

**RESOLUTION NO. 99/33
AUTHORIZE APPROPRIATION TRANSFERS
WITHIN THE GENERAL AND LOTTERY FUNDS**

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the fiscal year in order to meet educational objectives, and after the board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Jurupa Unified School District hereby authorizes the transfer of funds among expenditure classification for the 1999/2000 fiscal year, without additional submission to the Board, when the following conditions apply: 1) The transfer is \$200 or less; 2) The transfer is between expenditure classifications; and, 3) The transfer is considered appropriate by the responsible administrator and is approved by the Director of Business Services.

Carolyn Adams
Clerk of the Board

June 21, 1999
Date

Jurupa Unified School District
TRAVEL REQUEST

Fund 101
Location 196
Program 250-7300
Object 5220

Name(s) Ellen Finan Site Rubidoux High School

Title of Activity Yale Summer Institute - Latin American Studies

Location of Activity New Haven, CT

Depart: Day Sun Date 7/4/99 Time 8:00 am/pm From _____

Return: Day Mon Date 7/16/99 Time 5:00 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
(explain below)

	Estimated Cost	For Business Office Use Only	
		Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ <u>-0-</u>	\$ _____	_____
Registration Fees	\$ <u>90.00</u>	\$ _____	_____
Banquet Fees	\$ <u>-0-</u>	\$ _____	_____
Mode of Travel: _____ (paid by attendee)	\$ <u>-0-</u>	\$ _____	_____
Meals - Number: _____ <u> </u> B <u> </u> L <u> </u> D	\$ <u>210.00</u>	\$ _____	_____
Lodging: <u>HOLIDAY INN</u> (Name of Hotel)	\$ <u>360.00</u>	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ <u>660.00</u>	\$ _____	_____

Will a cash advance be needed? no Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

In line with WASC goal: powerful teaching and learning/technology use in
Latin American Studies.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Ellen Finan ^(two) 6-10-99 _____
Employee's Signature Date Principal/Supervisor's Signature Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

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**Jurupa Unified School District
TRAVEL REQUEST**

Fund 101
Location 196
Program 250-7300
Object 5220

Name(s) Alice Cornejo Site Rubidoux High School

Title of Activity Yale Summer Institute - Latin American Studies

Location of Activity New Haven, CT

Depart: Day Sun Date 7/4/99 Time 8:00 ~~am~~^{pm} From _____

Return: Day Mon Date 7/16/99 Time 5:00 ~~am~~^{pm}

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
(explain below)

	Estimated Cost	For Business Office Use Only	
		Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ <u>-0-</u>	\$ _____	_____
Registration Fees	\$ <u>-0-</u>	\$ _____	_____
Banquet Fees	\$ <u>-0-</u>	\$ _____	_____
Mode of Travel: <u>air</u>	\$ <u>400.00</u>	\$ _____	_____
Meals - Number: _____ <u> </u> B <u> </u> L <u> </u> D	\$ <u>210.00</u>	\$ _____	_____
Lodging: <u>Holiday Inn</u> (Name of Hotel)	\$ <u>360.00</u>	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ <u>970.00</u>	\$ _____	_____

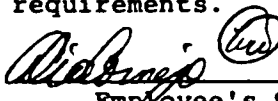
Will a cash advance be needed? no Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

In line with WASC goal: powerful teaching and learning/technology use in

Latin American Studies

I have read Business Services Procedure #124 and fully understand district travel requirements.

 6-10-99 _____
Employee's Signature Date Principal/Supervisor's Signature Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

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NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): July 9-11, 1999LOCATION: Riverside, Calif.TYPE OF ACTIVITY: Editors training and planning retreatPURPOSE/OBJECTIVE: The editors will start the production of the 2000 yearbook. Planning layout and procedures for the upcoming year

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Vince Rosse (adviser) Pam Rosse (volunteer)

EXPENSES:

Transportation

\$

Number of Students 13

Lodging

\$

Meals

\$

All Other

\$

TOTAL EXPENSE

\$

0Cost Per Student 0

(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source

Expected Income

Income Now On Hand

N/A

TOTAL:

\$

Arrangements for Transportation: Personal vehiclesArrangements for Accommodations and Meals: Supplied by yearbook trustPlanned Disposition of Unexpended Funds: Returned to trust

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:

Vince Rosse
(Instructor)

Date:

5-20-99

School:

RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals:

Principal:

[Signature]

Date:

5/21/99

Date approved by the Board of Education

Date:

Distribution:

White copy to Assistant Superintendent Education Services

Yellow copy to Originator

Pink copy to Principal

A-13

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): August 15-18, 1999

LOCATION: Lake Arrowhead, Calif.

TYPE OF ACTIVITY: Jostens editor training seminar

PURPOSE/OBJECTIVE: To train the editors in the production of the yearbook and to train the editors with current layout procedures to bring back to the staff

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Vince Rosse (adviser) Terry Bourne (camp director) Christal Mosher (volunteer)

EXPENSES:	Transportation	\$		Number of Students	<u>13</u>
	Lodging	\$			
	Meals	\$			
	All Other	\$	<u>110.00</u>		
	TOTAL EXPENSE	\$	<u>1430.00</u>	Cost Per Student	<u>110.00</u>
				(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Student funds</u>	<u>1430.00</u>	<u>0</u>
TOTAL:	\$ <u>1430.00</u>	<u>0</u>

Arrangements for Transportation: District and personal vehicles

Arrangements for Accommodations and Meals: Included in registration

Planned Disposition of Unexpended Funds: N/A

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Vince Rosse* Date: 5-20-99 School: RHS
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *A. K.* Date: 5/21/99
Date approved by the Board of Education B Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

Jurupa Unified School District
TRAVEL REQUEST

Fund 100
Location 178
Program 400 9140
Object 5220

Name(s) Kent Campbell site Ed. Center

Title of Activity 11th Annual Human Resources Executive Forum Conference

Location of Activity Jacksonville, FL

Depart: Day Sat. Date Oct. 9, 1999 Time 7:00 am/pm From Ontario

Return: Day Fri. Date Oct. 15, 1999 Time 2:00 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
(explain below)

	Estimated Cost	For Business Office Use Only	
		Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ ---	\$ _____	_____
Registration Fees	\$ 375.00	\$ _____	_____
Banquet Fees	\$ ---	\$ _____	_____
Mode of Travel: <u>S.W. Air</u>	\$ 330.00	\$ _____	_____
Meals - Number: <u>9</u> <u>3</u> B <u>3</u> L <u>3</u> D	\$ 105.00	\$ _____	_____
Lodging: <u>TBA</u> (Name of Hotel)	\$ 485.00	\$ _____	_____
Other: <u>Hertz</u>	\$ 100.00	\$ _____	_____
TOTAL COST	\$1,395.00	\$ _____	_____

Will a cash advance be needed? _____ Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

I have read Business Services Procedure #124 and fully understand district travel requirements.

Kent Campbell
Employee's Signature

6/9/99
Date

Debra B. Jones
Principal/Supervisor's Signature
6/15/99
Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

Mail to:
California Department of Education
Education Technology Office
515 L Street, Suite 250
Sacramento, CA 95814
Attention: DHS Certification of Eligibility

FAX To: (916) 323-5110 or (916) 323-5102

Submission Deadline:

June 21, 1999

I hereby certify that the governing board:

1. will meet program requirements related to a technology installation grant;
2. will meet the local match requirements related to a technology installation grant;
3. has approved the priority listing of school sites indicated as eligible to receive technology installation grants and that those sites meet the definitions of a separate school site as defined by Education Code Section 52255.

Printed Name of Contact Person: Neil Mercurius Phone: (909) 222-7878

Signature of Superintendent: *Donita B. Roberts* Date: 6/7/99

County Code	LEA Code	LEA Name	County Name
33	67090	JURUPA UNIFIED	Riverside

Column definitions, refer to Instructions - Attachment B

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
School Code	School Name	Current Priority	New Priority	Oct. 98 CBEDS Enrollment	Projected Oct. 99 CBEDS Enrollment

Schedule: A (Sched. A is enrollment > 200; Sched. B is enrollment < 201)

3330412	JURUPA VALLEY HIGH	01		2453	2514
3337136	RUBIDOUX HIGH	Prev. Selected		2196	2251
3334587	NUEVA VISTA CONTINUATION HI	Prev. Selected		273	280

Schedule: B (Sched. A is enrollment > 200; Sched. B is enrollment < 201)

3330545	RIO VISTA HIGH (CONT.)	Not Certified	01	51	52
3330784	STEPS COMMUNITY DAY	Not Certified	02	16	16

Jurupa Unified School District

RIVERSIDE County

ANNUAL BUDGET REPORT: July 1, 1999 Single Budget Adoption

- (x) ANNUAL BUDGET REPORT. This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to public hearing by the governing board of the school district. (Pursuant to E.C. 33129 and 42127)

Budget available for inspection at:

Place: Education Center
Date: June 11, 1999

Public Hearing:

Place: District Board Room
Date: June 21, 1999
Time: 7:00 o'clock P.M.

Adoption Date: June 21, 1999

Signed _____
Clerk/Secretary of the Governing Board
(original signature required)

For additional information on the budget reports, please contact:

Budget Preparation

Criteria & Standards Review

Pam Lauzon
Name
Director Business Services
Title
(909) 222-7887
Telephone

Pam Lauzon
Name
Director Business Services
Title
(909) 222-7887
Telephone

Jurupa Unified School District

ANNUAL CERTIFICATION REGARDING RETIREMENT HEALTH AND WELFARE BENEFITS AFTER AGE 65

Pursuant to E. C. section 42140, if a school district, either individually or as a member of a joint powers agency, provides health and welfare benefits for its employees upon their retirement, and those benefits will continue after the employees reach 65 years of age, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those benefits.

To the County Superintendent of Schools:

() The Annual Budget Report adopted by the Governing Board reserves \$ 0 for the cost of such health and welfare benefits.

() This school district provides health and welfare benefits through a JPA and offers the following information:

(x) This school district does not provide such health and welfare benefits.

Signed _____
Clerk/Secretary of the Governing Board
(original signature required)

Date of Meeting: June 21, 1999

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to E. C. section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims.

To the County Superintendent of Schools:

() The Annual Budget Report adopted by the Governing Board reserves \$ 0 for the cost of the self-insured workers' compensation claims.

() This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

(x) This school district is not self-insured for workers' compensation claims.

Signed _____
Clerk/Secretary of the Governing Board
(original signature required)

Date of Meeting: June 21, 1999

For additional information on these certifications, please contact:

Health and Welfare:

Name: Pam Lauzon

Title: Director Business Services

Telephone: (909) 222-7887

Workers' Compensation:

Name: Pam Lauzon

Title: Director Business Services

Telephone: (909) 222-7887

Printed: 05/26/99 06:07 PM

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ROUTINE RESTRICTED MAINTENANCE ACCOUNT CERTIFICATION

SAB 270 (REV 04/98)

Jurupa Unified School District

Riverside

DATE OF ACTION

June 21, 1999

Submit to:

Department of General Services
Office of Public School Construction
1130 K Street, Suite 400
Sacramento, CA 95814

Distribution:

Office of Public School Construction
(original copy)
District Representative

All documents must have original signatures.

In accordance with provisions of the State of California Education Code Section 17014, the Governing Board of the Jurupa Unified School District hereby approves and adopts the action described below:

THE DISTRICT is operating a Routine Restricted Maintenance Account.

THE DISTRICT has budgeted to earmark the required minimum of two percent of the District's General Fund Budget for the 19 99 — 19 2000 fiscal year.

General Fund Budget	Total	Two Percent Amount
	\$ 96,073,030	\$ 1,921,461
Amount Budgeted/Expended for Maintenance	Amount Budgeted for Current Year	Actual Amount Expended During Prior Year
	\$ 1,959,763	\$ 1,484,919

I certify, under penalty of perjury, the foregoing statements to be true and correct.

SIGNATURE OF DISTRICT SUPERINTENDENT/SECRETARY OF THE BOARD

[Signature]

DATE

June 21, 1999

ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-202

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 364,233	389,530	6.9
2) Federal Revenues	8100-8299	+ 11,728	5,673	-51.6
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 19,000	23,300	22.6
5) TOTAL, REVENUES		= 394,961	418,503	6.0
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 151,640	150,800	-.6
2) Classified Salaries	2000-2999	+ 34,824	17,375	-50.1
3) Employee Benefits	3000-3999	+ 16,514	9,611	-41.8
4) Books and Supplies	4000-4999	+ 13,389	13,725	2.5
5) Services, Other Operating Expenses	5000-5999	+ 114,630	158,625	38.4
6) Capital Outlay	6000-6599	+ 60,841	5,000	-91.8
7) Other Outgo	7100-7299	+ 501	1,031	105.8
8) Direct Support/Indirect Costs	7300-7399	+ 16,334	18,655	14.2
9) TOTAL, EXPENDITURES		= 408,673	374,822	-8.3
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= -13,712	43,681	-418.6
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

ADULT EDUCATION FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -13,712	43,681	-418.6
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 412,474	369,575	-10.4
b) Audit Adjustments	9792	+ -29,187	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (Fla + Flb)		= 383,287	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 383,287	369,575	-3.6
2) Ending Balance, June 30 (E + Fl e)		= 369,575	413,256	11.8
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	- 0	0	
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 369,575	413,256	11.8
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxxxxx	0	xxxxxxxxxx
=====				

ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

RIVERSIDE County

Jurupa Unified School District (33-67090)

Description	Account Codes	1998/99 Estimated Actual
G. ASSETS		
1) Cash	9110	+ 374,535
a) in County Treasury		-----
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
	9150	+ 0
2) Investments	9160	+ 5,840
3) Accounts Receivable	9170	+ 0
4) Due from Other Funds	9210	+ 0
5) Stores	9220	+ 0
6) Prepaid Expenditures	9300	+ 0
7) Other Current Assets	9400	+xxxxxxxxxxxxxxxx
8) Fixed Assets		-----
9) TOTAL, ASSETS		= 380,375
H. LIABILITIES		
1) Accounts Payable	9510	+ 10,800
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 10,800
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 369,575

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
REVENUE LIMIT SOURCES				
Principal Apportionment				
State Aid - Current Year	8011	+ 364,233	389,530	6.9
State Aid - Prior Years	8019	+ 0	0	
Revenue Limit Transfers				
Adult Education ADA/Apprentice				
Transfer from General Fund/CSSF8094		+ 0	0	
TOTAL, REVENUE LIMIT SOURCES		= 364,233	389,530	6.9
FEDERAL REVENUES				
ECIA/ESEA/IASA	8160	+ 0	0	
JTPA	8170	+ 0	0	
Vocational and Applied				
Technology Education Act	8240	+ 0	0	
Interagency Contracts	8285	+ 0	0	
Other Federal Revenue	8290	+ 11,728	5,673	-51.6
TOTAL, FEDERAL REVENUES		= 11,728	5,673	-51.6
OTHER STATE REVENUES				
Special Instructional Allowances				
Other Instructional Allowances	8490	+ 0	0	
Other State Revenue				
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 14,000	17,000	21.4
Net Increase (Decrease) in the				
Fair Value of Investments	8662	+ 0	0	
Fees and Contracts				
Adult Education Fees	8671	+ 4,000	5,000	25.0
Interagency Services	8677	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 1,000	1,300	30.0
Tuition	8710	+ 0	0	

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ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
OTHER LOCAL REVENUES (Continued)				
TOTAL, OTHER LOCAL REVENUES		= 19,000	23,300	22.6
=====				
TOTAL, REVENUES		= 394,961	418,503	6.0
=====				

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 151,640	150,800	-.6
School Administrators' Salaries	1200	+ 0	0	
Supervisors' Salaries	1300	+ 0	0	
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 0	0	
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 151,640	150,800	-.6
=====				
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 10,368	8,617	-16.9
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 12,434	0	-100.0
Maintenance and Operations Salaries	2400	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 12,022	8,758	-27.2
TOTAL, CLASSIFIED SALARIES		= 34,824	17,375	-50.1
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 1,492	1,200	-19.6
PERS	3200	+ 1,310	625	-52.3
OASDI, Medicare & Retire. in Lieu	3300	+ 7,541	3,690	-51.1
Health and Welfare Benefits	3400	+ 3,610	1,760	-51.2
Unemployment Insurance	3500	+ 78	84	7.7
Workers' Compensation	3600	+ 2,483	2,252	-9.3
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 16,514	9,611	-41.8
=====				

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ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 10,091	11,000	9.0
Books other than Textbooks	4200	+ 0	0	
Instructional Materials and Supplies	4300	+ 3,298	2,725	-17.4
Other Supplies	4500	+ 0	0	
Pupil Transportation Supplies	4600	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 13,389	13,725	2.5
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 0	0	
Travel and Conferences	5200	+ 0	1,350	new
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 114,630	137,075	19.6
Other Services and Operating Expenditures	5800	+ 0	20,200	new
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 114,630	158,625	38.4
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 1,129	0	-100.0
Buildings and Improvements of Buildings	6200	+ 51,846	0	-100.0
Equipment	6400	+ 7,866	5,000	-36.4
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 60,841	5,000	-91.8

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BIO

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
OTHER OUTGO				
Tuition				
Other Tuition, Excess Costs and/or Deficits	7190	+ 0	0	
PERS Reduction from Revenue Limit	7270	+ 501	1,031	105.8
TOTAL, OTHER OUTGO		= 501	1,031	105.8
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 16,334	18,655	14.2
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 16,334	18,655	14.2
=====				
TOTAL, EXPENDITURES		= 408,673	374,822	-8.3
=====				

ADULT EDUCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
To: State School Building Fund	7613	+	0	0
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+	0	0
All Other Sources	8979	+	0	0
(c) TOTAL, SOURCES		=	0	0
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+	0	0
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
All Other Uses	7699	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	0	0

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-203

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 0	0	
2) Federal Revenues	8100-8299	+ 2,500,000	2,600,000	4.0
3) Other State Revenues	8300-8599	+ 165,000	175,000	6.1
4) Other Local Revenues	8600-8799	+ 1,650,000	1,800,000	9.1
5) TOTAL, REVENUES		= 4,315,000	4,575,000	6.0
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 1,300,650	1,374,400	5.7
3) Employee Benefits	3000-3999	+ 399,750	392,750	-1.8
4) Books and Supplies	4000-4999	+ 1,863,000	2,073,550	11.3
5) Services, Other Operating Expenses	5000-5999	+ 132,200	164,750	24.6
6) Capital Outlay	6000-6599	+ 60,000	75,000	25.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 240,000	240,000	.0
9) TOTAL, EXPENDITURES		= 3,995,600	4,320,450	8.1
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 319,400	254,550	-20.3
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

CAFETERIA FUND/ACCOUNT
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 319,400	254,550	-20.3
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 1,804,538	2,156,180	19.5
b) Audit Adjustments	9792	+ 32,242	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 1,836,780	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e) Net Beginning Balance		= 1,836,780	2,156,180	17.4
2) Ending Balance, June 30 (E + Flc)		= 2,156,180	2,410,730	11.8
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 34,608	34,608	.0
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 1,198,680	1,296,135	8.1
Designated for DESIGNATED FOR A	9720-9789 9720	- 922,892	1,079,987	17.0
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	0	XXXXXXXXXXXXXX

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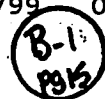
CAFETERIA FUND/ACCOUNT
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 2,121,572
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 34,608
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 2,156,180
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 2,156,180
=====		



CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
REVENUE LIMIT SOURCES				
Revenue Limit Transfers				
All Other Transfers	8099	+ 0	0	
TOTAL, REVENUE LIMIT SOURCES		= 0	0	
=====				
FEDERAL REVENUES				
Child Nutrition Programs	8220	+ 2,500,000	2,600,000	4.0
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 2,500,000	2,600,000	4.0
=====				
OTHER STATE REVENUES				
Other State Revenue				
Child Nutrition Programs	8520	+ 165,000	175,000	6.1
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 165,000	175,000	6.1
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Food Service Sales	8634	+ 1,600,000	1,750,000	9.4
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 50,000	50,000	.0
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 1,650,000	1,800,000	9.1
=====				
TOTAL, REVENUES		= 4,315,000	4,575,000	6.0
=====				

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CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
CERTIFICATED SALARIES				
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 68,000	65,000	-4.4
Clerical/Office Salaries	2300	+ 137,450	130,550	-5.0
Maintenance and Operations Salaries	2400	+ 116,100	121,850	5.0
Food Services Salaries	2500	+ 979,100	1,057,000	8.0
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 1,300,650	1,374,400	5.7
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 51,000	52,000	2.0
OASDI, Medicare & Retire. in Lieu	3300	+ 106,000	98,000	-7.5
Health and Welfare Benefits	3400	+ 225,000	225,000	.0
Unemployment Insurance	3500	+ 750	750	.0
Workers' Compensation	3600	+ 17,000	17,000	.0
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 399,750	392,750	-1.8
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 13,000	13,550	4.2
Food Service Supplies	4700	+ 1,850,000	2,060,000	11.4
TOTAL, BOOKS AND SUPPLIES		= 1,863,000	2,073,550	11.3
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 12,000	15,500	29.2
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 8,000	8,000	.0

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Rentals, Leases and Repairs	5600	+ 52,000	62,000	19.2
Direct Costs - Interfund Services	5750-5799	+ 23,000	38,000	65.2
Other Services and Operating Expenditures	5800	+ 37,200	41,250	10.9
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 132,200	164,750	24.6
CAPITAL OUTLAY				
Buildings and Improvements of Buildings	6200	+ 0	0	
Equipment	6400	+ 30,000	45,000	50.0
Equipment Replacement	6500	+ 30,000	30,000	.0
TOTAL, CAPITAL OUTLAY		= 60,000	75,000	25.0
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 240,000	240,000	.0
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 240,000	240,000	.0
TOTAL, EXPENDITURES		= 3,995,600	4,320,450	8.1

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund	8916	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
=====				
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
=====				
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
=====				
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ 0	0	
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
=====				
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	
=====				

CHILD DEVELOPMENT FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-204

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 491,774	472,176	-4.0
4) Other Local Revenues	8600-8799	+ 0	0	
5) TOTAL, REVENUES		= 491,774	472,176	-4.0
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 213,156	202,137	-5.2
2) Classified Salaries	2000-2999	+ 121,741	128,754	5.8
3) Employee Benefits	3000-3999	+ 87,296	87,173	-.1
4) Books and Supplies	4000-4999	+ 34,015	19,700	-42.1
5) Services, Other Operating Expenses	5000-5999	+ 10,613	9,370	-11.7
6) Capital Outlay	6000-6599	+ 1,250	750	-40.0
7) Other Outgo	7100-7299	+ 8,310	8,899	7.1
8) Direct Support/Indirect Costs	7300-7399	+ 15,393	15,393	.0
9) TOTAL, EXPENDITURES		= 491,774	472,176	-4.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 0	0	
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

CHILD DEVELOPMENT FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 0	0	
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 0	0	
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 0	0	
2) Ending Balance, June 30 (E + Flc)		= 0	0	
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 0	0	
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	0	XXXXXXXXXXXX

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CHILD DEVELOPMENT FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 10,406
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 26,333
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 0
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+XXXXXXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 36,739
H. LIABILITIES		
1) Accounts Payable	9510	+ 36,739
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+XXXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 36,739
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 0

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CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
FEDERAL REVENUES				
Economic Opportunity Act	8150	+ 0	0	
Child Nutrition Programs	8220	+ 0	0	
Interagency Contracts	8285	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue				
State Preschool	8510	+ 491,774	472,176	-4.0
Child Nutrition Programs	8520	+ 0	0	
Children's Centers Apportionments	8530	+ 0	0	
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 491,774	472,176	-4.0
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Food Service Sales	8634	+ 0	0	
Interest	8660	+ 0	0	
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Fees and Contracts				
Children's Centers Fees	8673	+ 0	0	
Interagency Services	8677	+ 0	0	
All Other Fees and Contracts	8689	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 0	0	
TOTAL, REVENUES		= 491,774	472,176	-4.0

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CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 196,135	184,894	-5.7
School Administrators' Salaries	1200	+ 0	0	
Supervisors' Salaries	1300	+ 0	0	
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 17,021	17,243	1.3
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 213,156	202,137	-5.2
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 95,000	99,708	5.0
Administrative Salaries	2200	+ 17,718	18,398	3.8
Clerical/Office Salaries	2300	+ 7,974	10,099	26.6
Maintenance and Operations Salaries	2400	+ 0	0	
Food Services Salaries	2500	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 1,049	549	-47.7
TOTAL, CLASSIFIED SALARIES		= 121,741	128,754	5.8
EMPLOYEE BENEFITS				
STRS	3100	+ 13,034	12,875	-1.2
PERS	3200	+ 7,809	8,295	6.2
OASDI, Medicare & Retire. in Lieu	3300	+ 13,645	14,003	2.6
Health and Welfare Benefits	3400	+ 48,290	47,465	-1.7
Unemployment Insurance	3500	+ 164	162	-1.2
Workers' Compensation	3600	+ 4,354	4,373	.4
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 87,296	87,173	-.1

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Books other than Textbooks	4200	+ 100	800	700.0
Instructional Materials and Supplies	4300	+ 18,763	7,000	-62.7
Other Supplies	4500	+ 5,400	3,900	-27.8
Pupil Transportation Supplies	4600	+ 0	0	
Food Service Supplies	4700	+ 9,752	8,000	-18.0
TOTAL, BOOKS AND SUPPLIES		= 34,015	19,700	-42.1
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 2,600	2,500	-3.8
Travel and Conferences	5200	+ 350	650	85.7
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	100	new
Rentals, Leases and Repairs	5600	+ 300	350	16.7
Direct Costs - Interfund Services	5750-5799	+ 1,650	1,650	.0
Other Services and Operating Expenditures	5800	+ 5,713	4,120	-27.9
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 10,613	9,370	-11.7
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 250	250	.0
Equipment	6400	+ 1,000	500	-50.0
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 1,250	750	-40.0

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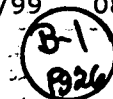
CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 8,310	8,899	7.1
TOTAL, OTHER OUTGO		= 8,310	8,899	7.1
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 15,393	15,393	.0
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 15,393	15,393	.0
=====				
TOTAL, EXPENDITURES		= 491,774	472,176	-4.0
=====				



CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund	8911	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

DEFERRED MAINTENANCE FUND
Special Revenue Fund

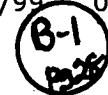
CALIFORNIA
DEPT OF EDUCATION
Form J-205

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+ 438,146	367,500	-16.1
4) Other Local Revenues	8600-8799	+ 4,975	4,000	-19.6
5) TOTAL, REVENUES		= 443,121	371,500	-16.2
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 27,929	13,000	-53.5
5) Services, Other Operating Expenses	5000-5999	+ 569,999	900,925	58.1
6) Capital Outlay	6000-6599	+ 15,000	0	-100.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 612,928	913,925	49.1
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= -169,807	-542,425	219.4
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 125,000	405,000	224.0
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 125,000	405,000	224.0



DEFERRED MAINTENANCE FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -44,807	-137,425	206.7
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 649,376	601,198	-7.4
b) Audit Adjustments	9792	+ -3,371	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 646,005	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 646,005	601,198	-6.9
2) Ending Balance, June 30 (E + Flc)		= 601,198	463,773	-22.9
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Designated for DESIGNATED FOR A	9720-9789 9720	- 601,198	463,773	-22.9
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	0	XXXXXXXXXXXX

DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 169,198
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 432,000
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 601,198
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 601,198



DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
OTHER STATE REVENUES				
Other State Revenue				
Deferred Maintenance Allowance	8540	+ 438,146	367,500	-16.1
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 438,146	367,500	-16.1
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Interest	8660	+ 4,975	4,000	-19.6
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 4,975	4,000	-19.6
=====				
TOTAL, REVENUES		= 443,121	371,500	-16.2
=====				

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 27,929	13,000	-53.5
TOTAL, BOOKS AND SUPPLIES		= 27,929	13,000	-53.5
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Rentals, Leases and Repairs	5600	+ 1,820	0	-100.0
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 568,179	900,925	58.6
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 569,999	900,925	58.1
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 15,000	0	-100.0
Equipment	6400	+ 0	0	
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 15,000	0	-100.0

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
=====				
TOTAL, EXPENDITURES		= 612,928	913,925	49.1
=====				



DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General, Special Reserve, & Building Funds	8915	+ 125,000	405,000	224.0
(a) TOTAL, INTERFUND TRANSFERS IN		= 125,000	405,000	224.0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 125,000	405,000	224.0

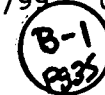
CAPITAL FACILITIES FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-217

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 878,619	806,000	-8.3
5) TOTAL, REVENUES		= 878,619	806,000	-8.3
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 9,566	0	-100.0
5) Services, Other Operating Expenses	5000-5999	+ 464,652	353,000	-24.0
6) Capital Outlay	6000-6599	+ 332,793	0	-100.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 0	0	
9) TOTAL, EXPENDITURES		= 807,011	353,000	-56.3
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 71,608	453,000	532.6
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	



CAPITAL FACILITIES FUND.

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 71,608	453,000	532.6
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 602,136	948,113	57.5
b) Audit Adjustments	9792	+ 274,369	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 876,505	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 876,505	948,113	8.2
2) Ending Balance, June 30 (E + Flc)		= 948,113	1,401,113	47.8
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 948,113	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	1,401,113	XXXXXXXXXXXX



CAPITAL FACILITIES FUND

Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 991,592
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 991,592
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 43,479
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 43,479
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 948,113
=====		

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	+	0	0
		-----	-----	-----
Other Subventions/In-Lieu				
Taxes	8576	+	0	0
		-----	-----	-----
All Other State Revenue	8590	+	0	0
		-----	-----	-----
TOTAL, OTHER STATE REVENUES		=	0	0
=====				
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	+	0	0
		-----	-----	-----
Unsecured Roll	8616	+	0	0
		-----	-----	-----
Prior Years' Taxes	8617	+	0	0
		-----	-----	-----
Supplemental Taxes	8618	+	0	0
		-----	-----	-----
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+	0	0
		-----	-----	-----
Other	8622	+	0	0
		-----	-----	-----
Community Redevelopment Funds				
Not Subject to RL Deduction	8625	+	0	0
		-----	-----	-----
Sales				
Sale of Equipment/Supplies	8631	+	0	0
		-----	-----	-----
Interest	8660	+	41,193	25,000
		-----	-----	-----
Net Increase (Decrease) in the				
Fair Value of Investments	8662	+	0	0
		-----	-----	-----
Fees and Contracts				
Mitigation/Developer Fees	8681	+	837,426	781,000
		-----	-----	-----
Other Local Revenue				
All Other Local Revenue	8699	+	0	0
		-----	-----	-----
Other Transfers In				
All Other Transfers In				
From All Others	8799	+	0	0
		-----	-----	-----
TOTAL, OTHER LOCAL REVENUES		=	878,619	806,000
=====				
TOTAL, REVENUES		=	878,619	806,000
=====				

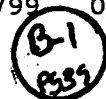
CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
CERTIFICATED SALARIES				
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 0	0	
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Instructional Materials and Supplies	4300	+ 7,859	0	-100.0
Other Supplies	4500	+ 1,707	0	-100.0
TOTAL, BOOKS AND SUPPLIES		= 9,566	0	-100.0



CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 340,274	340,000	-.1
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 124,378	13,000	-89.5
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 464,652	353,000	-24.0
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 65,161	0	-100.0
Buildings and Improvements of Buildings	6200	+ 158,632	0	-100.0
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ 109,000	0	-100.0
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 332,793	0	-100.0
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
All Other Transfers Out Other Transfers Out	7299	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 0	0	
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 0	0	
TOTAL, EXPENDITURES		= 807,011	353,000	-56.3

CAPITAL FACILITIES FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
To: State School Building Fund	7613	+	0	0
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Proceeds				
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+	0	0
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
Long-Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	+	0	0
Proceeds from Capital Leases	8972	+	0	0
Proceeds from Lease Revenue Bonds	8973	+	0	0
All Other Sources	8979	+	0	0
(c) TOTAL, SOURCES		=	0	0
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+	0	0
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES		=	0	0
(a - b + c - d)				

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STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCECALIFORNIA
DEPT OF EDUCATION
Form J-218

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 45,494	27,450	-39.7
5) TOTAL, REVENUES		= 45,494	27,450	-39.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 0	0	
6) Capital Outlay	6000-6599	+ 136,932	0	-100.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 136,932	0	-100.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= -91,438	27,450	-130.0
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ -61,363	0	-100.0
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxx	xxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -61,363	0	-100.0

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -152,801	27,450	-118.0
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 610,444	457,643	-25.0
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 610,444	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e) Net Beginning Balance		= 610,444	457,643	-25.0
2) Ending Balance, June 30 (E + Flc)		= 457,643	485,093	6.0
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 457,643	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	485,093	XXXXXXXXXXXXXX
=====				

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STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

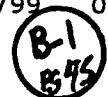
Description	Account Codes	1998/99 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 457,643
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 457,643
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 457,643

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
FEDERAL REVENUES				
School Construction	8130	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue School Facilities Apportionments	8545	+ 0	0	
Pass-Through Revenues from State Sources	8587	+ 0	0	
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 45,494	27,450	-39.7
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Other Local Revenue All Other Local Revenue	8699	+ 0	0	
Other Transfers In All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 45,494	27,450	-39.7
TOTAL, REVENUES		= 45,494	27,450	-39.7



STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
=====				
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 0	0	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 0	0	
=====				

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ -13,914	0	-100.0
Buildings and Improvements of Buildings	6200	+ 158,404	0	-100.0
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ -7,558	0	-100.0
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 136,932	0	-100.0
OTHER OUTGO				
Transfers of Pass-Through Revenues To Districts	7211	+ 0	0	
To County Offices	7212	+ 0	0	
To JPAs	7213	+ 0	0	
PERS Reduction from Revenue Limit	7270	+ 0	0	
All Other Transfers Out Other Transfers Out	7299	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 136,932	0	-100.0

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STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: All Other Funds	8913	+	0	0
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
State Apportionments School Facilities Apportnmnts	8935	+	-61,363	0
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings	8953	+	0	0
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
Proceeds from Certificates of Participation	8971	+	0	0
Proceeds from Capital Leases	8972	+	0	0
Proceeds from Lease Revenue Bonds	8973	+	0	0
All Other Sources	8979	+	0	0
(c) TOTAL, SOURCES		=	-61,363	0
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+	0	0
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	-61,363	0

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

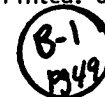
CALIFORNIA
DEPT OF EDUCATION
Form J-218P (Rev 12/96)

Schedule of Project Balances

Jurupa Unified School District

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXX	-15,869	136,932	610,444	457,643
Stone Avenue Elementary	22/67090-13	21,919	40,720	18,801	0
Peralta Elementary	22/67090-15	182,184	170,311	-11,873	0
3rd High School	22/67090-16	5,796	0	339,935	345,731
Jurupa Valley High 2nd add.	22/67090-20	-22,329	-34,546	-12,217	0
Mira Loma Middle School add	22/67090-56	-26,432	1,160	27,592	0
Roof Replacement	41/67090-01	-1,306	0	40,611	39,305
Rubidoux High School Mod.	77/67090-11	-134,868	-50,395	84,473	0
Van Buren Elementary Mod.	77/67090-12	8,518	8,519	1	0
West Riverside Elem. Mod.	77/67090-14	-39,954	1,163	41,117	0
Interest Fund 670		-7,719	0	65,811	58,092
Interest Fund 671		0	0	8,020	8,020
Interest Fund 660		-1,678	0	8,173	6,495
2. Totals (must net to zero)	XXXXXXXXXX	0	0	0	0



SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 7,000	6,000	-14.3
5) TOTAL, REVENUES		= 7,000	6,000	-14.3
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 1,605	0	-100.0
6) Capital Outlay	6000-6599	+ 671,774	43,914	-93.5
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 673,379	43,914	-93.5
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= -666,379	-37,914	-94.3
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 527,914	527,914	.0
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 527,914	527,914	.0

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

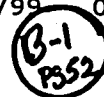
Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -138,465	490,000	-453.9
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 80,484	159,059	97.6
b) Audit Adjustments	9792	+ 217,040	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 297,524	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 297,524	159,059	-46.5
2) Ending Balance, June 30 (E + Flc)		= 159,059	649,059	308.1
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 159,059	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	649,059	XXXXXXXXXXXX
=====				

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 159,059
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 159,059
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 159,059
=====		



SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 7,000	6,000	-14.3
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 7,000	6,000	-14.3
TOTAL, REVENUES				
		= 7,000	6,000	-14.3

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 1,605	0	-100.0
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 1,605	0	-100.0

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes		1998/99 Estimated Actual	1999/00 Budget	Percent Difference
CAPITAL OUTLAY					
Sites and Improvements of Sites	6100	+	108,312	0	-100.0
Buildings and Improvements of Buildings	6200	+	549,916	43,914	-92.0
Books and Media for New and Expanded Libraries	6300	+	0	0	
Equipment	6400	+	2,578	0	-100.0
Equipment Replacement	6500	+	10,968	0	-100.0
TOTAL, CAPITAL OUTLAY		=	671,774	43,914	-93.5
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	0	0	
TOTAL, OTHER OUTGO		=	0	0	
TOTAL, EXPENDITURES		=	673,379	43,914	-93.5

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund/CSSF	8912	+ 527,914	527,914	.0
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 527,914	527,914	.0
INTERFUND TRANSFERS OUT				
To: General Fund/CSSF	7612	+ 0	0	
To: State School Building Fund	7613	+ 0	0	
To: Deferred Maintenance Fund	7615	+ 0	0	
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Proceeds				
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ 0	0	
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 527,914	527,914	.0

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 224	0	-100.0
4) Other Local Revenues	8600-8799	+ 15,822	39,960	152.6
5) TOTAL, REVENUES		= 16,046	39,960	149.0
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 16,046	39,960	149.0
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 39,960	0	-100.0
b) Uses	7630-7699	- 49,950	49,950	.0
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -9,990	-49,950	400.0

TAX OVERRIDE FUND
Debt Service FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 6,056	-9,990	-265.0
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 49,721	60,357	21.4
b) Audit Adjustments	9792	+ 4,580	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 54,301	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e) Net Beginning Balance		= 54,301	60,357	11.2
2) Ending Balance, June 30 (E + Flc)		= 60,357	50,367	-16.6
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prepaid Expenditures	9613	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Designated for	9720-9789	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
		-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
		-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) Undesignated Amount	9790	= 60,357	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	50,367	XXXXXXXXXXXXXX
=====				

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TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 60,357
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 60,357
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 60,357

TAX OVERRIDE FUND
Debt Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
FEDERAL REVENUES				
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Voted Indebtedness Levies				
Homeowners' Exemptions	8571	+ 224	0	-100.0
Other Subventions/In-Lieu				
Taxes	8572	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 224	0	-100.0
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Voted Indebtedness Levies				
Secured Roll	8611	+ 14,136	0	-100.0
Unsecured Roll	8612	+ 457	0	-100.0
Prior Years' Taxes	8613	+ 1,229	0	-100.0
Supplemental Taxes	8614	+ 0	39,960	
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+ 0	0	
Penalties and Interest on				
Delinquent Non-Revenue				
Limit Taxes	8629	+ 0	0	
Interest	8660	+ 0	0	
Net Increase (Decrease) in the				
Fair Value of Investments	8662	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 15,822	39,960	152.6
TOTAL, REVENUES		= 16,046	39,960	149.0

TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfer of School Bldg Aid	8961	+ 39,960	0	-100.0
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
(c) TOTAL, SOURCES		= 39,960	0	-100.0
USES				
Debt Service				
State School Building Repayment	7632	+ 49,950	49,950	.0
Payments to Original District for Acquisition of Property	7636	+ 0	0	
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
Transfer of School Building Aid	7661	+ 0	0	
(d) TOTAL, USES		= 49,950	49,950	.0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= -9,990	-49,950	400.0

SELF-INSURANCE FUND
Internal Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-236

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 152,500	152,500	.0
5) TOTAL, REVENUES		= 152,500	152,500	.0
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 150,920	151,000	.1
6) Capital Outlay	6000-6599	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 150,920	151,000	.1
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 1,580	1,500	-5.1
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	



SELF-INSURANCE FUND
Internal Service FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 1,580	1,500	-5.1
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 0	3,640	new
b) Audit Adjustments	9792	+ 2,060	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 2,060	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e) Net Beginning Balance		= 2,060	3,640	76.7
2) Ending Balance, June 30 (E + Flc)		= 3,640	5,140	41.2
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 3,640	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	5,140	XXXXXXXXXXXXXX



SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 3,640
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets		
a) Land	9410	+ 0
b) Improvements of Sites	9420	+ 0
c) Buildings	9430	+ 0
d) Accumulated Depreciation - Buildings	9435	- 0
e) Equipment	9440	+ 0
f) Accumulated Depreciation - Equipment	9445	- 0
g) Work in Progress	9450	+ 0
9) TOTAL, ASSETS		= 3,640
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ 0
b) COPs Payable	9586	+ 0

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SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual
H. LIABILITIES (Continued)		
c) Obligations Under Capital Lease Agreements	9587	+ 0
d) Lease Revenue Bonds Payable	9588	+ 0
e) Other Long-Term Liabilities	9589	+ 0
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 3,640



SELF-INSURANCE FUND
Internal Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
OTHER LOCAL REVENUES				
Local Revenue Interest	8660	+ 2,500	2,500	.0
Net Increase (Decrease) in the Fair Value of Investments	8662	+ 0	0	
Fees and Contracts In-District Premiums/Contributions	8674	+ 150,000	150,000	.0
All Other Fees and Contracts	8689	+ 0	0	
Other Local Revenue All Other Local Revenue	8699	+ 0	0	
Other Transfers In All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 152,500	152,500	.0
TOTAL, REVENUES		= 152,500	152,500	.0

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
CERTIFICATED SALARIES				
Physical and Mental Health Salaries	1600	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 0	0	
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 15,880	16,000	.8
Utilities and Housekeeping Services	5500	+ 0	0	

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
=====				
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Rentals, Leases and Repairs	5600	+ 685	700	2.2
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 134,355	134,300	.0
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 150,920	151,000	.1
=====				
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
=====				
TOTAL, EXPENDITURES		= 150,920	151,000	.1
=====				

SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual	1999/00 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

GENERAL LONG-TERM DEBT ACCOUNT GROUP

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 49,950
2) Amount to be provided for Retirement of General Long- Term Debt (B9-A1)	9685	= 4,076,647
3) TOTAL, ASSETS (must equal B9)		= 4,126,597
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ 0
2) State School Building Loans Payable	9582	+ 110,216
3) Other Postemployment Benefits	9584	+ 0
4) Compensated Absences	9585	+ 734,564
5) COPs Payable	9586	+ 0
6) Obligations Under Capital Lease Agreements	9587	+ 10,825
7) Lease Revenue Bonds Payable	9588	+ 0
8) Other General Long-Term Debt	9589	+ 3,270,992
9) TOTAL, LIABILITIES (must equal A3)		= 4,126,597



1998/99 FINANCIAL REPORT
GENERAL LONG-TERM DEBT
Schedule of Changes

Jurupa Unified School District

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	0	0	0	0	0	0
State School Building Loans	9582	153,018	0	153,018	7,148	49,950	110,216
Other Postemployment Benefits	9584	0	0	0	0	0	0
Compensated Absences	9585	717,840	0	717,840	24,750	8,026	734,564
Certificates of Participation	9586	0	0	0	0	0	0
Obligations Under Capital Lease Agreements	9587	24,893	0	24,893	0	14,068	10,825
Lease Revenue Bonds	9588	0	0	0	0	0	0
Other General Long-Term Debt	9589	3,446,303	0	3,446,303	201,033	376,344	3,270,992
Totals		4,342,054	0	4,342,054	232,931	448,388	4,126,597

* Amounts must agree with J-249

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ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
J-202CS

School District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District

RIVERSIDE County

This Summary Review is for the J-202 Fund

Criteria	Standard												
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in either 1) First prior year (1998/99) OR 2) Two or more of the previous three years by more than the following variance levels:												
	<table> <tr> <th>Variance Level</th><th>ADA Range</th></tr> <tr> <td>1.030</td><td>0 to 300</td></tr> <tr> <td>1.025</td><td>301 to 1,000</td></tr> <tr> <td>1.020</td><td>1,001 to 30,000</td></tr> <tr> <td>1.015</td><td>30,001 to 400,000</td></tr> <tr> <td>1.010</td><td>400,001 and Over</td></tr> </table>	Variance Level	ADA Range	1.030	0 to 300	1.025	301 to 1,000	1.020	1,001 to 30,000	1.015	30,001 to 400,000	1.010	400,001 and Over
Variance Level	ADA Range												
1.030	0 to 300												
1.025	301 to 1,000												
1.020	1,001 to 30,000												
1.015	30,001 to 400,000												
1.010	400,001 and Over												

Your Variance Level is: 1.020

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form J-200A.
(Form J-200A, line 16, REVENUE LIMIT Column.)

Fiscal Year	Budget Estimate	Actual	Variance Level Budget divided by Actual
Third Prior Year (1996/97)	192.00	236.00	.8136
Second Prior Year (1997/98)	227.00	203.00	1.1182
First Prior Year (1998/99)	198.00	202.00	.9802

Comparison to ADA Standard

- Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).
- Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 1998/99).

ADULT EDUCATION FUND
Special Revenue FundSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

Criteria	Standard												
2. OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:												
	<table> <tr> <th>Variance Level</th><th>ADA Range</th></tr> <tr> <td>.0165</td><td>0 to 300</td></tr> <tr> <td>.0132</td><td>301 to 1,000</td></tr> <tr> <td>.0099</td><td>1,001 to 30,000</td></tr> <tr> <td>.0066</td><td>30,001 to 400,000</td></tr> <tr> <td>.0033</td><td>400,001 and Over</td></tr> </table>	Variance Level	ADA Range	.0165	0 to 300	.0132	301 to 1,000	.0099	1,001 to 30,000	.0066	30,001 to 400,000	.0033	400,001 and Over
Variance Level	ADA Range												
.0165	0 to 300												
.0132	301 to 1,000												
.0099	1,001 to 30,000												
.0066	30,001 to 400,000												
.0033	400,001 and Over												

Your Variance Level is: .0099

Deficit Variance Level (J-202)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-202:

Fiscal Year	Operating Expenditure (J-202, Sec. B)	Operating Deficit (J-202, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1996/97)	\$ 320,334	\$ 0	.0000
Second Prior Year (1997/98)	\$ 404,559	\$ 8,059	.0199
First Prior Year (1998/99)	\$ 408,673	\$ 13,712	.0336
Budget Year (1999/00)	\$ 374,822	\$ 0	.0000

Comparison to Operating Deficit Standard

- Based on the data reported, your district had an operating deficit level in excess of the standard operating deficit variance level for your size district in 1998/99 and 1997/98. Please explain below or on a separate attachment why your district's operating deficits are in excess of the standard operating deficit variance level.
- Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1998/99 and 1996/97).

THE ADULT EDUCATION RESERVE INCLUDED MONIES TO BE USED IN THE FUTURE FOR CAPITAL OUTLAY AND FACILITY NEEDS. A PORTION OF THIS WAS EXPENDED IN 1997/98 AND 1998/99.

ADULT EDUCATION FUND
Special Revenue FundSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-202, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1996/97)	\$ 391,346		
Second Prior Year (1997/98)	\$ 383,287	\$ -8,059	-2.06 %
First Prior Year (1998/99)	\$ 369,575	\$ -13,712	-3.58 %
Budget Year (1999/00)	\$ 413,256	\$ 43,681	11.82 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

N/A

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1999/00 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

B-1
574

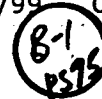
ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.



CAFETERIA FUND/ACCOUNT
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
J-203CS

School District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District

RIVERSIDE County

This Summary Review is for the J-203 Fund

Criteria

Standard

OPERATING DEFICIT

Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level

ADA Range

.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-203)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-203:

Fiscal Year	Operating Expenditure (J-203, Sec. B)	Operating Deficit (J-203, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1996/97)	\$ 3,926,821	\$ 0	.0000
Second Prior Year (1997/98)	\$ 3,995,358	\$ 0	.0000
First Prior Year (1998/99)	\$ 3,995,600	\$ 0	.0000
Budget Year (1999/00)	\$ 4,320,450	\$ 0	.0000

Comparison to Operating Deficit Standard

- Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1998/99 and 1997/98).
- Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1998/99 and 1996/97).

CAFETERIA FUND/ACCOUNT
Special Revenue FundSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-203, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./ (Dec.) Over Prior Year	Percentage Inc./ (Dec.)
Third Prior Year (1996/97)	\$ 1,551,214		
Second Prior Year (1997/98)	\$ 1,836,780	\$ 285,566	18.41 %
First Prior Year (1998/99)	\$ 2,156,180	\$ 319,400	17.39 %
Budget Year (1999/00)	\$ 2,410,730	\$ 254,550	11.81 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

N/A

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

N/A

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1999/00 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.



CHILD DEVELOPMENT FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
J-204CS

School District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District

RIVERSIDE County

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This Summary Review is for the J-204 Fund

Criteria

Standard

OPERATING DEFICIT

Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level

ADA Range

.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

=====

Deficit Variance Level (J-204)

=====

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-204:

Fiscal Year	Operating Expenditure (J-204, Sec. B)	Operating Deficit (J-204, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1996/97)	\$ 432,051	\$ 0	.0000
Second Prior Year (1997/98)	\$ 474,926	\$ 0	.0000
First Prior Year (1998/99)	\$ 491,774	\$ 0	.0000
Budget Year (1999/00)	\$ 472,176	\$ 0	.0000

=====

Comparison to Operating Deficit Standard

=====

- a. Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1998/99 and 1997/98).
- b. Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1998/99 and 1996/97).

CHILD DEVELOPMENT FUND
Special Revenue FundSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-204, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./ (Dec.) Over Prior Year	Percentage Inc./ (Dec.)
Third Prior Year (1996/97)	\$ 0		
Second Prior Year (1997/98)	\$ 0	\$ 0	.00 %
First Prior Year (1998/99)	\$ 0	\$ 0	.00 %
Budget Year (1999/00)	\$ 0	\$ 0	.00 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

N/A

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1999/00 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

CHILD DEVELOPMENT FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.



DEFERRED MAINTENANCE FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
J-205CS

School District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District

RIVERSIDE County

This Summary Review is for the J-205 Fund

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-205, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./ (Dec.) Over Prior Year	Percentage Inc./ (Dec.)
Third Prior Year (1996/97)	\$ 119,338		
Second Prior Year (1997/98)	\$ 646,005	\$ 526,667	441.32 %
First Prior Year (1998/99)	\$ 601,198	\$ -44,807	-6.94 %
Budget Year (1999/00)	\$ 463,773	\$ -137,425	-22.86 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

N/A

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1999/00 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

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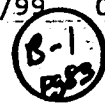
DEFERRED MAINTENANCE FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.



CAPITAL FACILITIES FUND

Capital Projects Fund
School District/JPA Criteria & Standards
Review for Budget Year 1999/00

CALIFORNIA
DEPT OF EDUCATION
J-217CS

Jurupa Unified School District

RIVERSIDE County

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This Summary Review is for the J-217 Fund

Multi-Year Commitments

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Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1999/00 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

N/A

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THIS IS THE END OF THE SUMMARY REVIEW.

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STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
School District/JPA Criteria & Standards
Review for Budget Year 1999/00

CALIFORNIA
DEPT OF EDUCATION
J-218CS

Jurupa Unified School District

RIVERSIDE County

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This Summary Review is for the J-218 Fund

Multi-Year Commitments

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Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1999/00 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

N/A

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THIS IS THE END OF THE SUMMARY REVIEW.

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
School District/JPA Criteria & Standards
Review for Budget Year 1999/00

CALIFORNIA
DEPT OF EDUCATION
J-219CS

Jurupa Unified School District RIVERSIDE County

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This Summary Review is for the J-219 Fund

Multi-Year Commitments

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Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1999/00 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

THE DISTRICT IS CURRENTLY LOOKING INTO A C.O.P. FOR THE NEW ADMINISTRATION BUILDING. WHEN INFORMATION IS AVAILABLE THERE WILL BE A DISCLOSURE SENT TO RIVERSIDE COUNTY OFFICE OF EDUCATION.

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THIS IS THE END OF THE SUMMARY REVIEW.

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1996

Jurupa Unified School District
1999-2000 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 385 students, for a total enrollment of 18,778 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 1.41% funded COLA. Deficit factor .92 (i.e., 8.00% deficit) (Govenor's May Revise Budget Proposal).
- Special Education Funding adjusted for State's new funding model (includes NPS and Severely Handicapped funding adjustments by SELPA for a total reduction of \$540,000).
- Lottery revenue estimated at \$120 per ADA.
- The Supplemental Grant and Special Education Transportation funding receives a 1.41% funded COLA.
- All other funding, including Transportation, at the 1998/99 level.
- One-time funding for Block Grant and Site Grants is not included.
- Assumes that Mega Item transfers from Special Projects will remain at the same level as in 1998/99.
- Funding for Class Size Reduction will continue at \$847 per pupil for all participating classes. Kindergarten, first, and second grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- Classified and Management salary schedules remain at the 1998/99 level. Certificated salary schedules reflect a 2.61% increase effective 1/1/2000. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,251,517).
- \$4,400 for health and welfare benefits for all personnel.
- 12 additional teaching positions for enrollment growth.
- \$100,000 designated by Board for band and agriculture programs.

- Golden Handshake sunsets in 1998/99 for a savings of (-\$275,000).
- Reinstate School Operation Allocation to 1989/90 level (\$164,005).
- Utility costs estimated to remain at the 1998/99 level.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for implementing Class Size Reduction will be expended from Class Size Reduction or Redevelopment funds.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$405,000).

DEBT SERVICE:

- Energy Efficiency Bond Repayment (\$297,410).

GENERAL FUND
Unrestricted and RestrictedCALIFORNIA
DEPT OF EDUCATION
Form J-201REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

		1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES								
1) Revenue Limit Sources	8010-8099	66,555,979	1,722,497	68,278,476	69,328,832	1,722,497	71,051,329	4.1
2) Federal Revenues	8100-8299	74,341	4,667,647	4,741,988	76,341	4,128,523	4,204,864	-11.3
3) Other State Revenues	8300-8599	6,896,540	13,229,554	20,126,094	6,333,581	12,381,136	18,714,717	-7.0
4) Other Local Revenues	8600-8799	1,309,869	162,866	1,472,735	1,181,036	111,112	1,292,148	-12.3
5) TOTAL, REVENUES		74,836,729	19,782,564	94,619,293	76,919,790	18,343,268	95,263,058	.7
B. EXPENDITURES								
1) Certificated Salaries	1000-1999	43,291,497	8,018,562	51,310,059	46,243,599	7,755,503	53,999,102	5.2
2) Classified Salaries	2000-2999	8,230,483	4,862,864	13,093,347	8,570,558	4,945,822	13,516,380	3.2
3) Employee Benefits	3000-3999	10,764,209	2,627,548	13,391,757	11,096,266	2,726,160	13,822,426	3.2
4) Books and Supplies	4000-4999	1,579,253	2,492,685	4,071,938	1,632,067	4,485,710	6,117,777	50.2
5) Services, Other Operating Expenses	5000-5999	4,748,021	3,562,231	8,310,252	4,544,126	3,407,571	7,951,697	-4.3
6) Capital Outlay	6000-6599	692,754	823,521	1,516,275	480,743	713,378	1,194,121	-21.2
7) Other Outgo	7100-7299	1,099,287	97,325	1,196,612	1,079,200	221,138	1,300,338	8.7
8) Direct Support/Indirect Costs	7300-7399	-511,653	239,926	-271,727	-458,469	184,421	-274,048	.9
9) TOTAL, EXPENDITURES		69,893,851	22,724,662	92,618,513	73,188,090	24,439,703	97,627,793	5.4
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		4,942,878	-2,942,098	2,000,780	3,731,700	-6,096,435	-2,364,735	-218.2
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910-8929	0	0	0	0	0	0	
b) Transfers Out	7610-7629	652,914	0	652,914	932,914	0	932,914	42.9
2) Other Sources/Uses								
a) Sources	8930-8979	0	0	0	0	0	0	
b) Uses	7630-7699	304,791	0	304,791	383,802	0	383,802	25.9
3) Contributions to Restricted Programs	8980-8999	-3,763,948	3,763,948	0	-4,908,842	4,908,842	0	
4) TOTAL, OTHER FINANCING SOURCES/USES		-4,721,653	3,763,948	-957,705	-6,225,558	4,908,842	-1,316,716	37.5

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
=====								
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	221,225	821,850	1,043,075	-2,493,858	-1,187,593	-3,681,451	-452.9
=====								
F. FUND BALANCE, RESERVES								
=====								
1) Beginning Balance								
a) As of July 1 - Unaudited	9791	4,872,698	260,322	5,133,020	5,777,746	1,187,593	6,965,339	35.7
b) Audit Adjustments	9792	683,823	105,421	789,244	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
c) As of July 1-Audited (F1a + F1b)		5,556,521	365,743	5,922,264	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
d) Adj. for Restatements	9793	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
e) Net Beginning Balance		5,556,521	365,743	5,922,264	5,777,746	1,187,593	6,965,339	17.6
2) Ending Balance, June 30 (E + F1e)		5,777,746	1,187,593	6,965,339	3,283,888	0	3,283,888	-52.9
=====								
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9611	2,500	XXXXXXXXXXXX	2,500	2,500	XXXXXXXXXXXX	2,500	.0
Stores	9612	299,426	0	299,426	299,426	0	299,426	.0
Prepaid Expenditures	9613	0	0	0	0	0	0	
Other	9619	0	0	0	0	0	0	
General Reserve (EC 42124)	9630	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
Legally Restricted Balances	9640	XXXXXXXXXXXX	1,187,593	1,187,593	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
b) Designated Amounts								
Designated for Economic Uncertainties	9710	4,858,254	0	4,858,254	2,981,962	0	2,981,962	-38.6
Designated for School Oper. Allocation	9720-9789	220,000	0	220,000	0	0	0	-100.0
Site Grant C/O	9730	397,566	0	397,566	0	0	0	-100.0
		0	0	0	0	0	0	
c) Undesignated Amount	9790	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
d) Unappropriated Amount	9790	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	0	0	0	XXXXXX
=====								

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P44

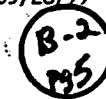
1999/00 BUDGET
GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1998/99 Estimated Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
G. ASSETS				
1) Cash				
a) in County Treasury	9110	5,587,502	2,332,309	7,919,811
b) in Banks	9120	0	0	0
c) in Revolving Fund	9130	2,500	xxxxxxxxxxxxx	2,500
d) with Fiscal Agent	9135	0	0	0
e) collections awaiting deposit	9140	0	0	0
2) Investments	9150	0	0	0
3) Accounts Receivable	9160	1,380,845	2,234,574	3,615,419
4) Due from Other Funds	9170	0	0	0
5) Stores	9210	299,426	0	299,426
6) Prepaid Expenditures	9220	0	0	0
7) Other Current Assets	9300	0	0	0
8) Fixed Assets	9400	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
9) TOTAL, ASSETS		7,270,273	4,566,883	11,837,156
H. LIABILITIES				
1) Accounts Payable	9510	1,492,527	1,890,050	3,382,577
2) Due to Other Funds	9520	0	0	0
3) Current Loans	9530	0	0	0
4) Deferred Revenue	9540	0	1,489,240	1,489,240
5) Other Current Liabilities	9570	0	0	0
6) Long-Term Liabilities	9580	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
7) TOTAL, LIABILITIES		1,492,527	3,379,290	4,871,817
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		5,777,746	1,187,593	6,965,339



GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year	8011	52,380,929	xxxxxxxxxxxx	52,380,929	54,932,561	xxxxxxxxxxxx	54,932,561	4.9
State Aid - Prior Years	8019	157,598	xxxxxxxxxxxx	157,598	0	xxxxxxxxxxxx	0	-100.0
Tax Relief Subventions								
Homeowners' Exemptions	8021	254,978	xxxxxxxxxxxx	254,978	254,978	xxxxxxxxxxxx	254,978	.0
Timber Yield Tax	8022	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other Subventions/In-Lieu Taxes	8029	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
County & District Taxes								
Secured Roll Taxes	8041	7,721,021	xxxxxxxxxxxx	7,721,021	7,721,021	xxxxxxxxxxxx	7,721,021	.0
Unsecured Roll Taxes	8042	425,891	xxxxxxxxxxxx	425,891	425,891	xxxxxxxxxxxx	425,891	.0
Prior Years' Taxes	8043	1,117,557	xxxxxxxxxxxx	1,117,557	1,117,557	xxxxxxxxxxxx	1,117,557	.0
Supplemental Taxes	8044	84,499	xxxxxxxxxxxx	84,499	84,499	xxxxxxxxxxxx	84,499	.0
Education Revenue Augmentation Fund (ERAF)	8045	4,900,228	xxxxxxxxxxxx	4,900,228	5,198,433	xxxxxxxxxxxx	5,198,433	6.1
Community Redevelopment Funds (SB 617/699/1992)	8047	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses	8081	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other In-Lieu Taxes	8082	12,243	xxxxxxxxxxxx	12,243	12,243	xxxxxxxxxxxx	12,243	.0
Less: Non-Revenue Limit (50%) Adjustment	8089	-6,122	xxxxxxxxxxxx	-6,122	-6,122	xxxxxxxxxxxx	-6,122	.0
Subtotal, Revenue Limit Sources		67,048,822	xxxxxxxxxxxx	67,048,822	69,741,061	xxxxxxxxxxxx	69,741,061	4.0
Revenue Limit Transfers								
Special Education ADA Transfer	8091	-1,722,497	1,722,497	0	-1,722,497	1,722,497	0	
PERS Reduction Transfer	8092	1,229,654	xxxxxxxxxxxx	1,229,654	1,310,268	xxxxxxxxxxxx	1,310,268	6.6
ROC/P Apprentice Hours Transfer	8093	0	0	0	0	0	0	
Adult Education ADA/Apprentice Transfer to Adult Ed Fund	8094	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	0	0	0	0	0	0	
Property Taxes Transfers	8097	0	0	0	0	0	0	
Community Day Schools Transfer	8098	0	0	0	0	0	0	

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
REVENUE LIMIT SOURCES (Continued)								
All Other Transfers	8099	0	0	0	0	0	0	
TOTAL, REVENUE LIMIT SOURCES		66,555,979	1,722,497	68,278,476	69,328,832	1,722,497	71,051,329	4.1
FEDERAL REVENUES								
Maintenance and Operation	8110	0	0	0	0	0	0	
School Construction	8130	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Education Prof Dev Act	8140	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Economic Opportunity Act	8150	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
ECIA/ESEA/IASA	8160	XXXXXXXXXXXX	2,361,033	2,361,033	XXXXXXXXXXXX	1,954,041	1,954,041	-17.2
JTPA	8170	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Special Education Entitlement Per UDC	8181	XXXXXXXXXXXX	814,597	814,597	XXXXXXXXXXXX	814,597	814,597	.0
Discretionary Grants	8182	XXXXXXXXXXXX	41,049	41,049	XXXXXXXXXXXX	44,216	44,216	7.7
EESA/Math & Science	8190	XXXXXXXXXXXX	70,442	70,442	XXXXXXXXXXXX	126,181	126,181	79.1
Drug/Alcohol/Tobacco Funds	8210	XXXXXXXXXXXX	85,309	85,309	XXXXXXXXXXXX	98,501	98,501	15.5
Child Nutrition Programs	8220	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Vocational and Applied Technology Education Act	8240	XXXXXXXXXXXX	88,922	88,922	XXXXXXXXXXXX	88,922	88,922	.0
Forest Reserve Funds	8260	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
Flood Control Funds	8270	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
Wildlife Reserve Funds	8280	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
Interagency Contracts	8285	0	751,114	751,114	0	614,675	614,675	-18.2
Pass-Through Revenues from Federal Sources	8287	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Other Federal Revenue	8290	74,341	455,181	529,522	76,341	387,390	463,731	-12.4
TOTAL, FEDERAL REVENUES		74,341	4,667,647	4,741,988	76,341	4,128,523	4,204,864	-11.3
OTHER STATE REVENUES								
Principal Apportionment ROC/P Entitlement Current Year	8311	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Prior Years	8319	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER STATE REVENUES (Continued)								
Special Education Master Plan Current Year	8321	XXXXXXXXXXXX	5,171,260	5,171,260	XXXXXXXXXXXX	4,817,111	4,817,111	-6.8
Prior Years	8329	XXXXXXXXXXXX	77,115	77,115	XXXXXXXXXXXX	0	0	-100.0
Gifted and Talented Pupils	8331	XXXXXXXXXXXX	141,126	141,126	XXXXXXXXXXXX	106,376	106,376	-24.6
Special Purpose Apportionment Home-to-School Transportation	8342	XXXXXXXXXXXX	1,568,783	1,568,783	XXXXXXXXXXXX	1,578,669	1,578,669	.6
School Improvement Program	8344	XXXXXXXXXXXX	1,062,229	1,062,229	XXXXXXXXXXXX	1,156,431	1,156,431	8.9
Economic Impact Aid	8346	XXXXXXXXXXXX	1,433,981	1,433,981	XXXXXXXXXXXX	1,369,561	1,369,561	-4.5
Spec. Ed. Transportation	8347	XXXXXXXXXXXX	784,006	784,006	XXXXXXXXXXXX	777,319	777,319	-.9
Special Instructional Allowances Basic Reading Act	8411	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Instructional Television	8412	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Special Teacher Employment	8413	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Demo Program, Reading & Math	8414	XXXXXXXXXXXX	46,700	46,700	XXXXXXXXXXXX	8,000	8,000	-82.9
Instructional Materials Elementary	8415	XXXXXXXXXXXX	958,375	958,375	XXXXXXXXXXXX	954,979	954,979	-.4
Secondary	8416	XXXXXXXXXXXX	291,930	291,930	XXXXXXXXXXXX	294,558	294,558	.9
Other	8417	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Voc. Ed., Handicapped Students	8418	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Staff Development	8419	XXXXXXXXXXXX	58,278	58,278	XXXXXXXXXXXX	57,807	57,807	-.8
Tenth Grade Counseling	8421	XXXXXXXXXXXX	30,152	30,152	XXXXXXXXXXXX	28,986	28,986	-3.9
Mentor Teacher	8422	XXXXXXXXXXXX	283,403	283,403	XXXXXXXXXXXX	312,600	312,600	10.3
Educational Technology Assistance Grants	8424	XXXXXXXXXXXX	62,018	62,018	XXXXXXXXXXXX	12,000	12,000	-80.7
Year Round School Incentive	8425	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
School Based Coordination Program	8429	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Class Size Reduction K-3	8434	3,862,976	XXXXXXXXXXXX	3,862,976	3,932,621	XXXXXXXXXXXX	3,932,621	1.8
Class Size Reduction 9-12	8435	99,905	XXXXXXXXXXXX	99,905	0	XXXXXXXXXXXX	0	-100.0
Other Instructional Allowances	8490	0	91,527	91,527	0	72,000	72,000	-21.3
Other State Revenue Child Nutrition Programs	8520	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Mandated Costs Reimbursements	8550	300,000	0	300,000	300,000	0	300,000	.0
State Lottery Revenue	8560	2,042,159	0	2,042,159	2,100,960	0	2,100,960	2.9

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1998/99 Estimated Actual			1999/00 Budget			%
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	Diff Column C & F
=====								
OTHER STATE REVENUES (Continued)								
Tax Relief Subventions								
Restricted Levies - Other Homeowners' Exemptions	8575	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Other Subventions/In-Lieu Taxes	8576	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxx	77,767	77,767	xxxxxxxxxxxx	53,239	53,239	-31.5
Healthy Start	8581	xxxxxxxxxxxx	155,013	155,013	xxxxxxxxxxxx	50,000	50,000	-67.7
Class Size Reduction Facilities	8584	xxxxxxxxxxxx	440,000	440,000	xxxxxxxxxxxx	0	0	-100.0
Pass-Through Revenues from State Sources	8587	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
All Other State Revenue	8590	591,500	495,891	1,087,391	0	731,500	731,500	-32.7
TOTAL, OTHER STATE REVENUES		6,896,540	13,229,554	20,126,094	6,333,581	12,381,136	18,714,717	-7.0
=====								
OTHER LOCAL REVENUES								
Local Revenue								
County and District Taxes								
Restricted Levies - Other Secured Roll	8615	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Unsecured Roll	8616	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Prior Years' Taxes	8617	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Supplemental Taxes	8618	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Non-Ad Valorem Taxes								
Parcel Taxes	8621	0	0	0	0	0	0	
Other	8622	0	0	0	0	0	0	
Community Redevelopment Funds Not Subject to RL Deduction	8625	527,914	0	527,914	527,914	0	527,914	.0
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Sales								
Sale of Equipment/Supplies	8631	1,342	0	1,342	5,000	0	5,000	272.6
Sale of Publications	8632	0	0	0	0	0	0	
Food Service Sales	8634	0	0	0	0	0	0	
Other Sales	8639	0	0	0	0	0	0	
Leases and Rentals	8650	18,658	0	18,658	15,000	0	15,000	-19.6
Interest	8660	518,919	2,167	521,086	482,000	0	482,000	-7.5
=====								

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUES (Continued)								
Net Increase (Decrease) in the Fair Value of Investments	8662	0	0	0	0	0	0	
Fees and Contracts								
Non-Resident Students	8672	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
Transportation Fees From Individuals	8675	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Transportation Services	8676	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Interagency Services	8677	5,000	47,337	52,337	5,000	0	5,000	-90.4
Mitigation/Developer Fees	8681	0	0	0	0	0	0	
All Other Fees and Contracts	8689	0	0	0	0	0	0	
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	6,122	XXXXXXXXXXXX	6,122	6,122	XXXXXXXXXXXX	6,122	.0
Pass-Through Revenues From Local Sources	8697	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
All Other Local Revenue	8699	171,914	2,250	174,164	80,000	0	80,000	-54.1
Tuition	8710	0	0	0	0	0	0	
Other Transfers In								
Special Education SELPA Transfers From Districts	8721	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
From County Offices	8722	XXXXXXXXXXXX	111,112	111,112	XXXXXXXXXXXX	111,112	111,112	.0
From JPAs	8723	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
ROC/P Transfers								
From Districts	8731	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
From County Offices	8732	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
From JPAs	8733	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
All Other Transfers In From Districts	8791	0	0	0	0	0	0	
From County Offices	8792	60,000	0	60,000	60,000	0	60,000	.0
From JPAs	8793	0	0	0	0	0	0	
From All Others	8799	0	0	0	0	0	0	
TOTAL, OTHER LOCAL REVENUES		1,309,869	162,866	1,472,735	1,181,036	111,112	1,292,148	-12.3
TOTAL, REVENUES								
		74,836,729	19,782,564	94,619,293	76,919,790	18,343,268	95,263,058	.7

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES								
Teachers' Salaries	1100	38,032,014	7,066,142	45,098,156	40,688,725	6,829,616	47,518,341	5.4
School Administrators' Salaries	1200	2,508,053	8,813	2,516,866	2,620,830	0	2,620,830	4.1
Supervisors' Salaries	1300	508,738	403,271	912,009	593,173	374,351	967,524	6.1
Librarians' Salaries	1400	0	0	0	0	0	0	
Guidance, Welfare and Attendance Salaries	1500	1,516,189	282,630	1,798,819	1,593,472	290,495	1,883,967	4.7
Physical and Mental Health Salaries	1600	331,472	113,202	444,674	345,123	113,733	458,856	3.2
Superintendents' Salaries	1700	324,988	0	324,988	327,664	0	327,664	.8
Administrative Personnel Salaries	1800	0	0	0	0	0	0	
Other Certificated Salaries	1900	70,043	144,504	214,547	74,612	147,308	221,920	3.4
TOTAL, CERTIFICATED SALARIES		43,291,497	8,018,562	51,310,059	46,243,599	7,755,503	53,999,102	5.2
CLASSIFIED SALARIES								
Instructional Aides' Salaries	2100	65,959	2,133,008	2,198,967	93,222	2,219,329	2,312,551	5.2
Administrative Salaries	2200	781,965	263,025	1,044,990	804,697	281,278	1,085,975	3.9
Clerical/Office Salaries	2300	3,880,361	493,360	4,373,721	4,002,436	461,281	4,463,717	2.1
Maintenance and Operations Salaries	2400	2,213,012	558,114	2,771,126	2,305,146	600,404	2,905,550	4.9
Food Services Salaries	2500	1,240	0	1,240	1,240	0	1,240	.0
Transportation Salaries	2600	0	1,223,511	1,223,511	0	1,351,986	1,351,986	10.5
Other Classified Salaries	2900	1,287,946	191,846	1,479,792	1,363,817	31,544	1,395,361	-5.7
TOTAL, CLASSIFIED SALARIES		8,230,483	4,862,864	13,093,347	8,570,558	4,945,822	13,516,380	3.2
EMPLOYEE BENEFITS								
STRS - Instructional	3110	3,281,013	486,275	3,767,288	3,202,495	503,282	3,705,777	-1.6
- Non-Instructional	3120	441,256	60,732	501,988	453,214	57,704	510,918	1.8
PERS - Instructional	3210	3,511	81,828	85,339	3,411	83,824	87,235	2.2
- Non-Instructional	3220	399,369	146,289	545,658	435,855	154,553	590,408	8.2
OASDI - Regular								
- Instructional	3310	30,881	150,872	181,753	30,712	143,593	174,305	-4.1
- Non-Instructional	3320	517,887	168,625	686,512	512,513	162,873	675,386	-1.6

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
=====								
EMPLOYEE BENEFITS (Continued)								
OASDI - Medicare								
- Instructional	3330	395,919	111,800	507,719	427,369	107,253	534,622	5.3
- Non-Instructional	3340	169,266	52,644	221,910	169,478	48,651	218,129	-1.7
Retirement in Lieu of OASDI								
- Instructional	3350	0	0	0	7,455	0	7,455	new
- Non-Instructional	3360	0	0	0	0	0	0	
Health and Welfare Benefits								
- Instructional	3410	3,349,986	839,698	4,189,684	3,219,458	867,265	4,086,723	-2.5
- Non-Instructional	3420	1,611,809	351,527	1,963,336	1,861,034	404,612	2,265,646	15.4
Unemployment Insurance								
- Instructional	3510	19,336	4,629	23,965	23,993	5,064	29,057	21.2
- Non-Instructional	3520	7,000	1,845	8,845	8,285	1,957	10,242	15.8
Workers' Compensation								
- Instructional	3610	350,955	122,174	473,129	555,729	139,921	695,650	47.0
- Non-Instructional	3620	186,021	48,610	234,631	185,265	45,608	230,873	-1.6
Other Employee Benefits								
- Instructional	3910	0	0	0	0	0	0	
- Non-Instructional	3920	0	0	0	0	0	0	
TOTAL, EMPLOYEE BENEFITS		10,764,209	2,627,548	13,391,757	11,096,266	2,726,160	13,822,426	3.2
=====								
BOOKS AND SUPPLIES								
Textbooks	4100	343,445	808,432	1,151,877	74,996	1,783,928	1,858,924	61.4
Books other than Textbooks	4200	13,026	97,191	110,217	6,250	57,874	64,124	-41.8
Instructional Materials and Supplies	4300	588,588	886,080	1,474,668	912,132	1,921,118	2,833,250	92.1
Other Supplies	4500	634,194	374,778	1,008,972	633,689	394,164	1,027,853	1.9
Pupil Transportation Supplies	4600	0	279,460	279,460	0	305,000	305,000	9.1
Food Service Supplies	4700	0	46,744	46,744	5,000	23,626	28,626	-38.8
TOTAL, BOOKS AND SUPPLIES		1,579,253	2,492,685	4,071,938	1,632,067	4,485,710	6,117,777	50.2
=====								
SERVICES, OTHER OPERATING EXPENSES								
Personal Services of Instructional Consultants, Lecturers and Others	5100	153,068	212,143	365,211	150,750	77,022	227,772	-37.6
Travel and Conferences	5200	159,739	181,321	341,060	162,412	114,053	276,465	-18.9

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
SERVICES, OTHER OPERATING EXPENSES (Cont.)								
Dues and Memberships	5300	20,053	8,409	28,462	20,645	8,480	29,125	2.3
Insurance	5400	429,836	18,142	447,978	476,557	18,142	494,699	10.4
Utilities and Housekeeping Services	5500	2,222,692	14,884	2,237,576	2,224,363	3,670	2,228,033	-4
Rentals, Leases and Repairs	5600	323,569	391,057	714,626	257,246	380,722	637,968	-10.7
Direct Costs - Interprogram Services	5710-5749	118,135	-118,135	0	94,949	-94,949	0	
Direct Costs - Interfund Services	5750-5799	-119,530	-19,750	-139,280	-141,975	-34,750	-176,725	26.9
Other Services and Operating Expenditures	5800	1,440,459	2,874,160	4,314,619	1,299,179	2,935,181	4,234,360	-1.9
Inter-Governmental Fees (Optional)	5900	0	0	0	0	0	0	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		4,748,021	3,562,231	8,310,252	4,544,126	3,407,571	7,951,697	-4.3
CAPITAL OUTLAY								
Sites and Improvements of Sites	6100	3,471	124,855	128,326	0	0	0	-100.0
Buildings and Improvements of Buildings	6200	10,513	127,688	138,201	50,000	467,000	517,000	274.1
Books and Media for New and Expanded Libraries	6300	0	0	0	0	0	0	
Equipment	6400	602,288	567,610	1,169,898	376,593	241,378	617,971	-47.2
Equipment Replacement	6500	76,482	3,368	79,850	54,150	5,000	59,150	-25.9
TOTAL, CAPITAL OUTLAY		692,754	823,521	1,516,275	480,743	713,378	1,194,121	-21.2
OTHER OUTGO								
Tuition								
Inter-District Attendance Agreements	7110	0	0	0	0	0	0	
ROC/P Tuition								
Payments to Districts	7121	0	0	0	0	0	0	
Payments to County Offices	7122	0	0	0	0	0	0	
Payments to JPAs	7123	0	0	0	0	0	0	
Special Education Excess Costs								
Payments to Districts	7131	0	0	0	0	0	0	
Payments to County Offices	7132	0	-33,560	-33,560	0	0	0	-100.0

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1999/00 BUDGET
GENERAL FUND
Unrestricted and Restricted
EXPENDITURE DETAIL

Form J-201E
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Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER OUTGO (Continued)								
Payments to JPAs	7133	0	0	0	0	0	0	
State Special Schools	7140	9,329	0	9,329	0	0	0	-100.0
Other Tuition, Excess Costs and/or Deficits	7190	0	0	0	0	0	0	
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts	7211	0	0	0	0	0	0	
To County Offices	7212	0	0	0	0	0	0	
To JPAs	7213	0	0	0	0	0	0	
Special Education SELPA Transfers of Apportionments								
To Districts	7221	0	0	0	0	0	0	
To County Offices	7222	0	0	0	0	0	0	
To JPAs	7223	0	0	0	0	0	0	
ROC/P Transfers of Apportionments								
To Districts	7231	0	0	0	0	0	0	
To County Offices	7232	0	0	0	0	0	0	
To JPAs	7233	0	0	0	0	0	0	
PERS Reduction from Revenue Limit	7270	1,089,958	130,885	1,220,843	1,079,200	221,138	1,300,338	6.5
All Other Transfers Out								
To Districts	7291	0	0	0	0	0	0	
To County Offices	7292	0	0	0	0	0	0	
To JPAs	7293	0	0	0	0	0	0	
Other Transfers Out	7299	0	0	0	0	0	0	
TOTAL, OTHER OUTGO		1,099,287	97,325	1,196,612	1,079,200	221,138	1,300,338	8.7
DIRECT SUPPORT/INDIRECT COSTS								
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-239,926	239,926	0	-184,421	184,421	0	
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-271,727	0	-271,727	-274,048	0	-274,048	.9
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-511,653	239,926	-271,727	-458,469	184,421	-274,048	.9
TOTAL, EXPENDITURES		69,893,851	22,724,662	92,618,513	73,188,090	24,439,703	97,627,793	5.4



GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund	8912	0	0	0	0	0	0	
From: Bond Interest and Redemption Fund	8914	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
Other Authorized Interfund Transfers In	8919	0	0	0	0	0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		0	0	0	0	0	0	
INTERFUND TRANSFERS OUT								
To: Child Development Fund	7611	0	0	0	0	0	0	
To: Special Reserve Fund	7612	527,914	0	527,914	527,914	0	527,914	.0
To: State School Building Fund	7613	0	0	0	0	0	0	
To: Deferred Maintenance Fund	7615	125,000	0	125,000	405,000	0	405,000	224.0
To: Cafeteria Fund/Account	7616	0	0	0	0	0	0	
Other Authorized Interfund Transfers Out	7619	0	0	0	0	0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		652,914	0	652,914	932,914	0	932,914	42.9
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionment	8931	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	0	0	0	0	0	0	
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	0	0	0	0	0	0	
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Proceeds from Capital Leases	8972	0	0	0	0	0	0	
Proceeds from Lease Revenue Bonds	8973	0	0	0	0	0	0	
All Other Sources	8979	0	0	0	0	0	0	
(c) TOTAL, SOURCES		0	0	0	0	0	0	

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1999/00 BUDGET

GENERAL FUND

Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1998/99 Estimated Actual			1999/00 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
USES								
Debt Service								
Debt Service/Other Debt								
Other Debt Service Payments	7639	304,791	0	304,791	383,802	0	383,802	25.9
Loan Repayments								
Long-Term Loan Repayment	7641	0	0	0	0	0	0	
Other Loan Repayments	7649	0	0	0	0	0	0	
Other Uses								
Transfers from Funds of Lapsed/Reorganized Districts	7651	0	0	0	0	0	0	
All Other Uses	7699	0	0	0	0	0	0	
(d) TOTAL, USES		304,791	0	304,791	383,802	0	383,802	25.9

CONTRIBUTIONS TO RESTRICTED PROGRAMS

ENTER CURRENT YEAR DATA ONLY

[illegible]

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OTHER FINANCING SOURCES/USES DETAIL

RIVERSIDE County

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GENERAL FUND
Revenue Limit Summary

CALIFORNIA
DEPT OF EDUCATION
Form J-201RL (Rev 03/97)

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	1998/99 ESTIMATED ACTUAL	1999/00 BUDGET
=====			
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	3,993.28	4,262.28
2. Inflation Increase	019	269.00	60.00
3. All Other Adjustments	---	.00	.00
4. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3)	024	4,262.28	4,322.28
=====			
TOTAL REVENUE LIMIT			
5. Total Base Revenue Limit			
a. Base Revenue Limit Per ADA (from Line 4)	024	4,262.28	4,322.28
b. Total Revenue Limit ADA	033	17,519.00	17,857.00
c. Total Base Revenue Limit (5a times 5b)	034	74,670,883.32	77,182,953.96
6. Necessary Small Elementary School Allowance	209	0	0
7. Necessary Small High School Allowance	211	0	0
8. Necessary Small Continuation High School Increase	058	94,748	96,961
9. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	0	0
10. Unemployment Insurance Increase	960	0	0
11. Meals for Needy Increase	370	0	0
12. Less: Class Size Penalties	084	0	0
13. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085	1,229,654	1,310,268
14. Less: Transfer of Special Education SDC Revenues to County Offices	121	631,353	571,143
15. Less: Transfer of County Community School Revenues to County Offices	310	167,148	198,825
16. Summer School Core Programs	181	403,619	397,595
17. Mandated Summer School Funding	129	243,032	239,542
18. Apprentice Allowance	087	0	0
19. Community Day Schools	800	78,881	78,881
20. Less: Revenue Limit Adjustment - Longer Day/Year Penalty & Excess ROC/P Reserves	060	0	0
=====			

GENERAL FUND

Revenue Limit Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	FORM K-12 EDP NO.	1998/99 ESTIMATED ACTUAL	1999/00 BUDGET
21. Other Revenue Limit Adjustments	062	0	0
22. All Other Adjustments	---	0	0
23. TOTAL, REVENUE LIMIT (Sum Lines 5c, 6 through 11, minus Lines 12 through 15, plus Lines 16 through 19, minus Line 20, plus Lines 21 through 22)		73,463,008	75,915,696
REVENUE LIMIT - LOCAL SOURCES			
24. Less: Property Taxes	117	14,504,958	14,808,500
25. Less: Miscellaneous Taxes	118	5,337	0
26. Less: Community Redevelopment Funds (SB 617/699/1992)	125	0	0
27. STATE AID ENTITLEMENT (Line 23 minus Lines 24 through 26)		58,952,713	61,107,196
28. Less: State School Deficit (EDP #82 minus EDP #65 of Form K-12)		6,571,784	6,174,635
29. REGULAR STATE AID (Line 27 minus Line 28)		52,380,929	54,932,561
30. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 181, 129, 087, 700 and 800 of Form K-12)		0	0
31. NET STATE AID - REVENUE LIMIT (Greater of Line 29 or Line 30)		52,380,929	54,932,561
32. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	52,380,923	xxxxxxxxxxxxxxxxxxxxxx
33. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 31 minus Line 32)		6	xxxxxxxxxxxxxxxxxxxxxx
STATE SCHOOL DEFICIT CALCULATION			
34. State School Deficit (Line 28)		6,571,784	6,174,635
35. Revenue Limit Subject to Deficit (Sum of Lines 5c, 6 through 7, plus Lines 9, 11, and 21, minus Line 12)		74,670,883	77,182,953
36. State School Deficit (Percentage) (Line 34 divided by Line 35)		8.80	8.00

GENERAL FUND
Unrestricted and Restricted

CALIFORNIA
DEPT OF EDUCATION
J-201CS

School District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District

RIVERSIDE County

This Summary Review is for the General Fund

Criteria	Standard												
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in either 1) First prior year (1998/99) OR 2) Two or more of the previous three years by more than the following variance levels:												
	<table><tr><th>Variance Level</th><th>ADA Range</th></tr><tr><td>1.030</td><td>0 to 300</td></tr><tr><td>1.025</td><td>301 to 1,000</td></tr><tr><td>1.020</td><td>1,001 to 30,000</td></tr><tr><td>1.015</td><td>30,001 to 400,000</td></tr><tr><td>1.010</td><td>400,001 and Over</td></tr></table>	Variance Level	ADA Range	1.030	0 to 300	1.025	301 to 1,000	1.020	1,001 to 30,000	1.015	30,001 to 400,000	1.010	400,001 and Over
Variance Level	ADA Range												
1.030	0 to 300												
1.025	301 to 1,000												
1.020	1,001 to 30,000												
1.015	30,001 to 400,000												
1.010	400,001 and Over												

Your Variance Level is: 1.020

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form J-200A.
(Form J-200A, the sum of lines 3 and 6, REVENUE LIMIT Column.)

Fiscal Year	Budget Estimate	Actual	Variance Level Budget divided by Actual
Third Prior Year (1996/97)	17,024.00	17,232.00	.9879
Second Prior Year (1997/98)	17,389.00	17,571.00	.9896
First Prior Year (1998/99)	16,856.00	17,306.00	.9740

Comparison to ADA Standard

- Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).
- Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 1998/99).

GENERAL FUND
Unrestricted and RestrictedSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

Criteria	Standard												
2. OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:												
	<table> <tr> <th>Variance Level</th><th>ADA Range</th></tr> <tr> <td>.0165</td><td>0 to 300</td></tr> <tr> <td>.0132</td><td>301 to 1,000</td></tr> <tr> <td>.0099</td><td>1,001 to 30,000</td></tr> <tr> <td>.0066</td><td>30,001 to 400,000</td></tr> <tr> <td>.0033</td><td>400,001 and Over</td></tr> </table>	Variance Level	ADA Range	.0165	0 to 300	.0132	301 to 1,000	.0099	1,001 to 30,000	.0066	30,001 to 400,000	.0033	400,001 and Over
Variance Level	ADA Range												
.0165	0 to 300												
.0132	301 to 1,000												
.0099	1,001 to 30,000												
.0066	30,001 to 400,000												
.0033	400,001 and Over												

Your Variance Level is: .0099

Deficit Variance Level (J-201)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-201:

Fiscal Year	Operating Expenditure (J-201, Sec. B)	Operating Deficit (J-201, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1996/97)	\$ 80,895,177	\$ 0	.0000
Second Prior Year (1997/98)	\$ 89,187,214	\$ 0	.0000
First Prior Year (1998/99)	\$ 92,618,513	\$ 0	.0000
Budget Year (1999/00)	\$ 97,627,793	\$ 2,364,735	.0242

Comparison to Operating Deficit Standard

- Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1998/99 and 1997/98).
- Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1998/99 and 1996/97).

GENERAL FUND
Unrestricted and RestrictedSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

Criteria	Standard
3. RESERVES	Available reserves as applied to total expenditures, transfers out, and uses are not less than the following percentage levels:
	Percentage Level
	ADA Range
	5% or \$50,000 (Greater of)
	4% or \$50,000 (Greater of)
	3%
	2%
	1%
	0 to 300
	301 to 1,000
	1,001 to 30,000
	30,001 to 400,000
	400,001 and Over

Enter your Minimum Reserve Level : 3%

Minimum Reserve Level (J-201, J-207, & J-241)

Determine district's A) Recommended Reserve Amount & B) Budgeted Reserve Amount:

A. Recommended Reserve Amount

1. Total expenditures, transfers out, and uses (J-201, Col. F, sum of lines B.9, D.1b, & D.2b)	\$ 98,944,509
2. Recommended minimum reserve percentage	3 %
3. Total (Item 1 x Item 2)	\$ 2,968,335
4. Recommended minimum reserve amount for this district (Line 1 times Line 2 OR \$50,000 for a district with less than 1,001 ADA)	\$ 2,968,335

B. Budgeted Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

1. General Fund (J-201)-Budgeted in Designated for Economic Uncertainties (Col. D-#9710)	\$ 2,981,962
2. General Fund (J-201)-Budgeted in the Unappropriated Account (Col. D-#9790)	\$ 0
3. Special Reserve Fund (J-207)-Budgeted in DEU Account #9710	\$ 0
4. Special Reserve Fund (J-207)-Budgeted in the Unappropriated Account #9790	\$ 0
5. Article XIII-B Fund (J-241)-Budgeted in DEU Account #9710	\$ 0
6. Article XIII-B Fund (J-241)-Budgeted in the Unappropriated Account #9790	\$ 0
Total District Budgeted UNRESTRICTED Reserves	\$ 2,981,962

GENERAL FUND
Unrestricted and RestrictedSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

Comparison to Minimum Reserve Standard

- a. Based on the data reported, your district's budget year reserve amounts meet the recommended reserve amount for your size district.

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-201, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1996/97)	\$ 5,003,826		
Second Prior Year (1997/98)	\$ 5,922,264	\$ 918,438	18.35 %
First Prior Year (1998/99)	\$ 6,965,339	\$ 1,043,075	17.61 %
Budget Year (1999/00)	\$ 3,283,888	\$ -3,681,451	-52.85 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

N/A

GENERAL FUND
Unrestricted and RestrictedSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

C. Multi-Year Commitments

1. Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1999/00 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1999 Principal Only	1999/00 Payment (P & I)	2000/01 Payment (P & I)	2001/02 Payment (P & I)	Funding Source/ Fund/Object Code
General Obligation Bonds	0	0	0	0	0	
State School Bldg. Loans	3	110,216	49,950	49,950	49,950	TAX OVERRIDE FUN
Other Postemployment Benefits*	0	0	0	0	0	
Compensated Absences	0	734,564	0	0	0	GENERAL FUND
Cert. of Participation	0	0	0	0	0	
Capital Leases	2	10,825	13,323	0	0	GENERAL FUND
Other Commitments:						
ENERGY EFFICIENCY BOND	12	2,566,154	293,827	293,827	293,827	GENERAL FUND
EXTENDED HEALTH & DENTAL	0	718,568	200,000	200,000	200,000	GENERAL FUND
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

* Retirement Benefits-Self Insured (OPTIONAL)

- a. Are the health and welfare benefits for retired employees, included above in Other Postemployment Benefits, accounted for on a pay-as-you-go or actuarial basis?

- b. If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1999/00	2000/01	2001/02
No. of Retirees Receiving Benefits	.00	.00	.00
Total Annual Cost	\$ 0	\$ 0	\$ 0
Annual District Contribution	\$ 0	\$ 0	\$ 0
Annual Retiree Contribution	\$ 0	\$ 0	\$ 0

Comments:

N/A

2. Temporary Borrowings Between Funds (Optional)

Identify all transfers between funds which are accounted for as temporary borrowings for the budget year pursuant to Education Code 42603. For each borrowing, please identify the funds involved, the amount borrowed, the estimated repayment date, and the purpose for the temporary borrowing:

GENERAL FUND
Unrestricted and RestrictedSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

N/A

3. Status of Capital Projects (Optional)

Identify all capital projects that may impact the budget year general fund operational budget. For each capital project, please provide a description of the capital project, estimated completion date, original project budget, original source of funding, and any estimated cost overruns identifying the source of funding that will cover the cost overruns:

N/A

D. Status of Employee Negotiations-CERTIFICATED EMPLOYEES

1. Indicate the number of certificated FTEs included in the budget. 870.35

a. Indicate the change in certificated FTEs (+ or -) budgeted over the prior year's second interim report. 14.00

2. Are salary and benefit negotiations for the certificated bargaining unit settled for the budget year? (Yes/No) Yes

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the Criteria and Standards specify that the school district must provide the county office of education with a salary settlement notification which includes an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.)

If YES to Question 2, indicate the following:

a. Total cost of the salary settlement. \$ 767,840

b. Period of agreement. 07/01/1998-06/30/2000

c. Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1998/99)	3.95 %
Budget Year (1999/00)	2.61 %
First Subsequent Year (2000/01)	.00 %
Second Subsequent Year (2001/02)	.00 %

If NO to Question 2, estimate the costs of a 1% increase in:

a. Salaries \$ 0

b. Statutory Benefits \$ 0

GENERAL FUND
Unrestricted and RestrictedSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

3. Are Step & Column adjustments included in the budget? (Yes/No)

Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change In Step & Col. Over P.Y.
Current Year (1998/99)	\$ 1,042,661	
Budget Year (1999/00)	\$ 1,043,528	.08 %
First Subsequent Year (2000/01)	\$ 963,528	-7.67 %
Second Subsequent Year (2001/02)	\$ 963,528	.00 %

4. Are changes in health benefit costs included in the budget? (Yes/No)

Yes

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1999/00)	4.55 %
First Subsequent Year (2000/01)	.00 %
Second Subsequent Year (2001/02)	.00 %

5. List the significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, etc.).

N/A

6. Identify the source of funding that will be used to support multi-year salary and benefits commitments.

GENERAL FUND REVENUE LIMIT COLA AND DEFICIT REDUCTION

E. Status of Employee Negotiations-CLASSIFIED EMPLOYEES

1. Indicate the number of classified FTEs included in the budget.

495.24

a. Indicate the change in classified FTEs (+ or -) budgeted over the prior year's second interim report.

4.00

2. Are salary and benefit negotiations for the classified bargaining unit settled for the budget year? (Yes/No)

No

If YES to Question 2, indicate the following:

a. Total cost of the salary settlement.

\$

0

b. Period of agreement.

c. Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1998/99)	3.95 %
Budget Year (1999/00)	.00 %
First Subsequent Year (2000/01)	.00 %
Second Subsequent Year (2001/02)	.00 %

GENERAL FUND
Unrestricted and RestrictedSchool District/JPA Criteria & Standards
Review for Budget Year 1999/00

Jurupa Unified School District (33-67090)

RIVERSIDE County

=====

If NO to Question 2, estimate the costs of a 1% increase in:

a. Salaries	\$	105,233
b. Statutory benefits	\$	16,154

3. Are Step & Column adjustments included in the budget? (Yes/No)

Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change in Step & Col. over P.Y.
Current Year (1998/99)	\$ 228,618	
Budget Year (1999/00)	\$ 207,989	-9.02%
First Subsequent Year (2000/01)	\$ 207,989	.00%
Second Subsequent Year (2001/02)	\$ 207,989	.00%

4. Are changes in health benefit costs included in the budget? (Yes/No)

No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1999/00)	.00%
First Subsequent Year (2000/01)	.00%
Second Subsequent Year (2001/02)	.00%

5. List the significant contract changes and the cost impact of each change (i.e., differential pay, hours of employment, leave of absence, etc.).

N/A

6. Identify the source of funding that will be used to support multi-year salary and benefit commitments.

=====

THIS IS THE END OF THE SUMMARY REVIEW.

=====

Jurupa Unified School District
=====

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

- 1a1. Export validation of all funds and schedules.
-
- No export validation errors exist

Yes

All required forms have been completed and are in balance.
Please explain reason for the missing required forms using
<F4> message window.

Okay

- 1a2. This check is no longer applicable.

- 1b. This check does not apply to the Budget process.

- 1c. This check does not apply to the Budget process.

- 1d. This check is no longer applicable.

- 1e. This check does not apply to the Budget process.

- 1f. This check does not apply to the Budget process.

=====

STEP 2: J-200S, SUMMARY OF INTERFUND ACTIVITIES

- 2a. Total Interfund Direct Services In (5750-5799). 176,725

Total Interfund Direct Services Out (5750-5799). -176,725

Total Interfund Direct Services In (5750-5799) plus
Total Interfund Direct Services Out (5750-5799). 0

Interfund Direct Costs (5750-5799) must net to -0-.

Okay

- 2b. Direct Support/Indirect Costs In (7350-7399). 274,048

Direct Support/Indirect Costs Out (7350-7399). -274,048

Direct Support/Indirect Costs In (7350-7399) plus
Direct Support/Indirect Costs Out (7350-7399). 0

Direct Support/Indirect Costs must net to -0-.

Okay

- 2c. Total Interfund Transfers In (8910-8929). 932,914

Total Interfund Transfers Out (7610-7629). 932,914

Total Interfund Transfers In (8910-8929) minus
Total Interfund Transfers Out (7610-7629) 0Total Interfund Transfers (8910-8929, 7610-7629)
must net to -0-.

Okay

=====

STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

- 3a. Revenue Limit Sources (8011-8089) minus State Aid -
-
- Prior Years (8019) on J-201R should agree with Total
-
- Revenue Limit (Line 23) minus State School Deficit
-
- (Line 28) on J-201RL. For Basic Aid Districts, Revenue
-
- Limit Sources (8011-8089) minus State Aid - Prior Years
-
- (8019) on the J-201R should agree with Property Taxes
-
- (EDP 117, Line 24) plus Miscellaneous Taxes (EDP 118,
-
- Line 25), plus Community Redevelopment Funds (EDP 125,
-
- Line 26) plus Basic Aid Entitlement (Line 30) on the

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J-201RL.

Okay

REVENUE LIMIT SOURCES:

Revenue Limit Sources on J-201R (Column F) (8011-8089).	69,741,061
State Aid - Prior Years (8019) on J-201R (Column F).	0
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column F).	69,741,061
Total Revenue Limit (Line 23) on J-201RL.	75,915,696
State School Deficit (Line 28) on J-201RL.	6,174,635
Total Revenue Limit (Line 23) on J-201RL minus State School Deficit (Line 28) on J-201RL.	69,741,061

OR

BASIC AID DISTRICTS:

Revenue Limit Sources on J-201R (Column F) (8011-8089).	69,741,061
State Aid - Prior Years (8019) on J-201R (Column F).	0
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column F).	69,741,061
Property Taxes (EDP 117, Line 24) on J-201RL.	14,808,500
Miscellaneous Taxes (EDP 118, Line 25) on J-201RL.	0
Community Redevelopment Funds (EDP 125, Line 26) on J-201RL.	0
Basic Aid Entitlement (Line 30) on J-201RL.	0
Property Taxes (EDP 117, Line 24) on J-201RL plus Miscellaneous Taxes (EPD 118, Line 25) on J-201RL plus Community Redevelopment Funds (EDP 125, Line 26) on J-201RL plus Basic Aid Entitlement (Line 30) on J-201RL.	14,808,500

3b. RL State Aid (8011) on J-201R.	54,932,561
Net State Aid calculated on J-201RL (Line 31).	54,932,561

RL State Aid (8011) in J-201R should agree with
Net State Aid calculated on J-201RL (Line 31).

Okay

3c. RL Local Revenues (8021-8089) in J-201R.	
Total Revenue Limit Sources	69,741,061
Principal Apportionment - Current Year	54,932,561
Principal Apportionment - Prior Year	0
Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	14,808,500
Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:	
EDP 117	14,808,500
EDP 118	0
EDP 125	0

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Sum of Local Revenues (EDP 117, 118, 125). 14,808,500

The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.

Okay

3d. PERS Reduction Transfer (8092) in J-201R. 1,310,268

Total PERS Reduction from RL (7270) from:

J-201 - PERS Reduction from RL (7270)	1,300,338
J-202 - PERS Reduction from RL (7270)	1,031
J-203 - PERS Reduction from RL (7270)	0
J-204 - PERS Reduction from RL (7270)	8,899
J-205 - PERS Reduction from RL (7270)	0
J-206 - PERS Reduction from RL (7270)	0
J-209 - PERS Reduction from RL (7270)	0
J-216 - PERS Reduction from RL (7270)	0
J-217 - PERS Reduction from RL (7270)	0
J-218 - PERS Reduction from RL (7270)	0
J-219 - PERS Reduction from RL (7270)	0
J-220 - PERS Reduction from RL (7270)	0
J-231 - PERS Reduction from RL (7270)	0
J-232 - PERS Reduction from RL (7270)	0
J-236 - PERS Reduction from RL (7270)	0
J-237 - PERS Reduction from RL (7270)	0
J-242 - PERS Reduction from RL (7270)	0

Total PERS Reduction from RL (7270) all funds. 1,310,268

PERS Reduction Transfer (8092) in J-201R equals PERS Reduction from RL (7270) for all funds.

Okay

3e. Total Revenue Limit - K-12 ADA (Line 10) from J-200A. 17,857.00

ADA for Necessary Small Schools (Line 11) from J-200A. .00

Total Revenue Limit K-12 ADA (Line 10) from J-200A minus ADA for Necessary Small Schools (Line 11) from J-200A. 17,857.00

Total Revenue Limit ADA from Line 5b of J-201RL. 17,857.00

Total Revenue Limit K-12 ADA (Line 10) on the J-200A minus ADA from Necessary Small Schools (Line 11) must agree with the ADA reported on the J-201RL, Line 5b.

Okay

3f. PERS Reduction Transfer (8092) in J-201R. 1,310,268

PERS Reduction (EDP 085) in J-201RL. 1,310,268

PERS Reduction Transfer (8092) in J-201R equals PERS Reduction (EDP 085) in J-201RL.

Okay

REVENUE LIMIT TRANSFERS:

3g. This check does not apply to the Budget process.

3h. This check does not apply to the Budget process.

3i. Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))?

3j. ROC/P Apprentice Hours Transfer (8093) in Enter Yes, No, or N/A

N/A

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J-201R (Column D).	0	
ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column D.		Okay
ROC/P Apprentice Hours Transfer (8093) in J-201R (Column E).	0	
ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column E.		Okay
ROC/P Apprentice Hours Transfer (8093) in J-201R (Column F).	0	
ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column F.		Okay
3k. Adult Ed. ADA/Apprentice Transfer (8094) in J-201R.	0	
Adult Ed. ADA/Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
Adult Ed. ADA/Apprentice Transfer (8094) in J-202R.	0	
Adult Ed. ADA/Apprentice Transfer (8094) in J-202R. is positive or -0-.		Okay
Adult Ed. ADA/Apprentice Transfer (8094) in J-201R and Adult Ed. ADA/Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	0	Okay
3l. Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column D).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column D.		Okay
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column E).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column E.		Okay
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column F).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column F.		Okay
3m. All Other Transfers (8099) (Column D)	0	
All Other Transfers (8099) should be negative or -0- in Column D.		Okay
All Other Transfers (8099) (Column E)	0	
All Other Transfers (8099) should be positive or -0- in Column E.		Okay
All Other Transfers (8099) (Column F).	0	
All Other Transfers (8099) should be negative or -0- in Column F.		Okay
All Other Transfers (8099) in J-203R (Budget).	0	
All Other Transfers (8099) should be positive or -0- in J-203R (Budget).		Okay

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All Other Transfers (8099) in J-231R (Budget). 0

All Other Transfers (8099) should be positive or
-0- in J-231R (Budget).

Okay

All Other Transfers (8099) should be -0- in J-201R (8099)
(Column F) or, if transfer is for Meals for Needy, negative
in J-201R (8099) (Column F) and positive in J-203R or J-231R
(8099) (Budget) and net to -0- between the two funds.

Okay

FEDERAL REVENUES:

3n. This check is no longer applicable.

OTHER STATE REVENUES:

3o. This check is no longer applicable.

STEP 4: J-201E EXPENDITURE DETAIL

4a. Direct Costs - Interprogram Services (5710-5749). 0

Direct Costs - Interprogram Services (5710-5749) must
be -0- in Column F.

Okay

4b. Direct Costs - Interfund Services (5750-5799). -176,725

Direct Costs - Interfund Services (5750-5799) must
be -0- or negative in Column F.

Okay

4c. Interprogram Transfers of Direct Support/Indirect
Costs (7310-7349). 0

Interprogram Transfers of Direct Support/Indirect
Costs (7310-7349) must be -0- in Column F.

Okay

4d. Interfund Transfers of Direct Support/Indirect
Costs (7350-7399). -274,048

Interfund Transfers of Direct Support/Indirect
Costs (7350-7399) should be -0- or negative in
Column F.

Okay

STEP 5: J-2010 OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999)
(Current Year).

Budget - Column D -4,908,842

	8991	0
Special Ed Transp	8992	-370664
Special Education	8993	-2508692
Special Projects	8994	-75093
H-S Transportation	8995	-399630
Routine Maintenance	8996	-1554763

Budget - Column E 4,908,842

	8991	0
Special Ed Transp	8992	370664
Special Education	8993	2508692
Special Projects	8994	75093
H-S Transportation	8995	399630
Routine Maintenance	8996	1554763

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Contributions to Restricted Programs (8980-8999)

Column D, Unrestricted, should be all negative or -0- entries.

Okay

Contributions to Restricted Programs (8980-8999)

Column E, Restricted, should be all positive or -0- entries.

Okay

5b. Contributions to Restricted Programs (8980-8999)

Total (CY and PY adjustments), Column F.

0

Contributions to Restricted Programs (8980-8999) Total
should crossfoot to -0- in Column F.

Okay

STEP 6: J-201 FUND SUMMARY

6a. This check does not apply to the budget process.

6b. Restricted Ending Balance (Line F-2, Column E)

0

Restricted Ending Balance (Line F-2, Column E)
should be positive or -0-.

Okay

6c. If large positive restricted ending balance exists,
are restricted revenues and/or expenditures correctly
budgeted and reported (i.e., revenues are not overstated,
expenditures are not understated)?

Enter Yes, No or N/A

N/A

6d. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes, No or N/A

Okay

6e. This check does not apply to the budget process.

6f. Unappropriated Fund Balance (Line F-2d)

0

Unappropriated Fund Balance (Line F-2d) should
be positive or -0-.

Okay

6g. Ending Balance, June 30 (F-2) (Column D)

3,283,888

Ending Balance, June 30 (F-2) (Column D)
must be positive.

Okay

Ending Balance, June 30 (F-2) (Column F)

3,283,888

Ending Balance, June 30 (F-2) (Column F)
must be positive.

Okay

STEP 7: J-285 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a. The J-285 is an optional form and has not been completed.

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a. This check does not apply to the budget process.

8b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes, No or N/A

N/A

8c. This check does not apply to the budget process.

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8d. Unappropriated Fund Balance (Line F-2d)

0

Unappropriated Fund Balance (Line F-2d) should be
positive or -0-.

Okay

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a. This check does not apply to the budget process.

9b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes, No or N/A

Okay

9c. This check does not apply to the budget process.

9d. Unappropriated Fund Balance (Line F-2d)

0

Unappropriated Fund Balance (Line F-2d) should be
positive or -0-.

Okay

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a. This check does not apply to the budget process.

10b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes, No or N/A

N/A

10c. This check does not apply to the budget process.

10d. Unappropriated Fund Balance (Line F-2d)

0

Unappropriated Fund Balance (Line F-2d) should be
positive or -0-.

Okay

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a. This check does not apply to the budget process.

11b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes, No or N/A

N/A

11c. This check does not apply to the budget process.

11d. Unappropriated Fund Balance (Line F-2d)

0

Unappropriated Fund Balance (Line F-2d) should be
positive or -0-.

Okay

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=====

STEP 15: J-217, CAPITAL FACILITIES FUND

=====

FUND SUMMARY

- 15a. This check does not apply to the budget process.
- 15b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A N/A
- 15c. This check does not apply to the budget process.
- 15d. Unappropriated Fund Balance (Line F-2d) 1,401,113
Unappropriated Fund Balance (Line F-2d) should be positive or -0-. Okay
- =====

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

- 16a. This check does not apply to the budget process.
- 16b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A N/A
- 16c. This check does not apply to the budget process.
- 16d. Unappropriated Fund Balance (Line F-2d) 485,093
Unappropriated Fund Balance (Line F-2d) should be positive or -0-. Okay
- =====

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

- 17a. This check does not apply to the budget process.
- 17b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A N/A
- 17c. This check does not apply to the budget process.
- 17d. Unappropriated Fund Balance (Line F-2d) 649,059
Unappropriated Fund Balance (Line F-2d) should be positive or -0-. Okay
- =====

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

- 19a. This check does not apply to the budget process.
- 19b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A N/A
- 19c. This check does not apply to the budget process.

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=====

19d. Unappropriated Fund Balance (Line F-2d)	50,367
--	--------

=====

Unappropriated Fund Balance (Line F-2d) should be
positive or -0-.

Okay

=====

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a. This check does not apply to the budget process.

23b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes, No or N/A

N/A

23c. This check does not apply to the budget process.

23d. Unappropriated Fund Balance (Line F-2d) 5,140

Unappropriated Fund Balance (Line F-2d) should be
positive or -0-.

Okay

Jurupa Unified School District
=====

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

- 1a1. Export validation of all funds and schedules. Yes
No export validation errors exist
- All required forms have been completed and are in balance.
Please explain reason for the missing required forms using
<F4> message window. Okay
- 1a2. This check is no longer applicable.
- 1b. This check does not apply to Process Mode 1 or 2.
- 1c. The J-249 and J-249A have been completed. (Based on data
reported to specific funds and accounts, the J-249 and J-249A
are required for your district.) Okay
- 1d. This check is no longer applicable.
- 1e. This check does not apply to Process Mode 1 or 2.
- 1f. This check does not apply to Process Mode 1 or 2.

=====

STEP 2: J-300S, SUMMARY OF INTERFUND ACTIVITIES

- 2a. Total Interfund Direct Services In (5750-5799). 139,280
Total Interfund Direct Services Out (5750-5799). -139,280
Total Interfund Direct Services In (5750-5799) plus
Total Interfund Direct Services Out (5750-5799). 0
Interfund Direct Costs (5750-5799) must net to -0-. Okay
- 2b. Direct Support/Indirect Costs In (7350-7399). 271,727
Direct Support/Indirect Costs Out (7350-7399). -271,727
Direct Support/Indirect Costs In (7350-7399) plus
Direct Support/Indirect Costs Out (7350-7399). 0
Direct Support/Indirect Costs must net to -0-. Okay
- 2c. Total Interfund Transfers In (8910-8929). 652,914
Total Interfund Transfers Out (7610-7629). 652,914
Total Interfund Transfers In (8910-8929) minus
Total Interfund Transfers Out (7610-7629) 0
Total Interfund Transfers (8910-8929, 7610-7629)
must net to -0-. Okay
- 2d. Total Due from Other Funds (9170) 0
Total Due to Other Funds (9520) 0
Total Due from Other Funds (9170) must
agree with Total Due to Other Funds (9520) Okay
- =====

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STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

- 3a. Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 23) minus State School Deficit (Line 28) on J-201RL. For Basic Aid Districts, Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on the J-201R should agree with Property Taxes (EDP 117, Line 24) plus Miscellaneous Taxes (EDP 118, Line 25), plus Community Redevelopment Funds (EDP 125, Line 26) plus Basic Aid Entitlement (Line 30) on the J-201RL.

Okay

REVENUE LIMIT SOURCES:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	67,048,822
State Aid - Prior Years (8019) on J-201R (Column C).	157,598
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	66,891,224
Total Revenue Limit (Line 23) on J-201RL.	73,463,008
State School Deficit (Line 28) on J-201RL.	6,571,784
Total Revenue Limit (Line 23) on J-201RL minus State School Deficit (Line 28) on J-201RL.	66,891,224

OR

BASIC AID DISTRICTS:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	67,048,822
State Aid - Prior Years (8019) on J-201R (Column C).	157,598
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	66,891,224
Property Taxes (EDP 117, Line 24) on J-201RL.	14,504,958
Miscellaneous Taxes (EDP 118, Line 25) on J-201RL.	5,337
Community Redevelopment Funds (EDP 125, Line 26) on J-201RL.	0
Basic Aid Entitlement (Line 30) on J-201RL.	0
Property Taxes (EDP 117, Line 24) on J-201RL plus Miscellaneous Taxes (EDP 118, Line 25) on J-201RL plus Community Redevelopment Funds (EDP 125, Line 26) on J-201RL plus Basic Aid Entitlement (Line 30) on J-201RL.	14,510,295

- 3b. RL State Aid (8011) on J-201R. 52,380,929
- Net State Aid calculated on J-201RL (Line 31). 52,380,929
- RL State Aid (8011) in J-201R should agree with
Net State Aid calculated on J-201RL (Line 31).

Okay

- 3c. RL Local Revenues (8021-8089) in J-201R.
- | | |
|--|------------|
| Total Revenue Limit Sources | 67,048,822 |
| Principal Apportionment - Current Year | 52,380,929 |
| Principal Apportionment - Prior Year | 157,598 |

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Total RL Sources minus Principal Apportionment -
CY minus Principal Apportionment - PY 14,510,295

Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:

EDP 117 14,504,958
EDP 118 5,337
EDP 125 0

Sum of Local Revenues (EDP 117, 118, 125). 14,510,295

The sum of RL Local Revenues (8021-8089) in J-201R
agrees with sum of Local Revenues (EDP 117, 118, 125)
in J-201RL.

Okay

3d. PERS Reduction Transfer (8092) in J-201R. 1,229,654

Total PERS Reduction from RL (7270) from:

J-201 - PERS Reduction from RL (7270) 1,220,843
J-202 - PERS Reduction from RL (7270) 501
J-203 - PERS Reduction from RL (7270) 0
J-204 - PERS Reduction from RL (7270) 8,310
J-205 - PERS Reduction from RL (7270) 0
J-206 - PERS Reduction from RL (7270) 0
J-209 - PERS Reduction from RL (7270) 0
J-216 - PERS Reduction from RL (7270) 0
J-217 - PERS Reduction from RL (7270) 0
J-218 - PERS Reduction from RL (7270) 0
J-219 - PERS Reduction from RL (7270) 0
J-220 - PERS Reduction from RL (7270) 0
J-231 - PERS Reduction from RL (7270) 0
J-232 - PERS Reduction from RL (7270) 0
J-236 - PERS Reduction from RL (7270) 0
J-237 - PERS Reduction from RL (7270) 0
J-242 - PERS Reduction from RL (7270) 0

Total PERS Reduction from RL (7270) all funds. 1,229,654

PERS Reduction Transfer (8092) in J-201R equals
PERS Reduction from RL (7270) for all funds.

Okay

3e. Total Revenue Limit - K-12 ADA (Line 10)
from J-200A. 17,519.00

ADA for Necessary Small Schools (Line 11)
from J-200A. .00

Total Revenue Limit K-12 ADA (Line 10) from
J-200A minus ADA for Necessary Small Schools
(Line 11) from J-200A. 17,519.00

Total Revenue Limit ADA from Line 5b
of J-201RL. 17,519.00

Total Revenue Limit K-12 ADA (Line 10) on the J-200A
minus ADA from Necessary Small Schools (Line 11)
must agree with the ADA reported on the J-201RL,
Line 5b.

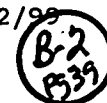
Okay

3f. PERS Reduction Transfer (8092) in J-201R. 1,229,654

PERS Reduction (EDP 085) in J-201RL. 1,229,654

PERS Reduction Transfer (8092) in J-201R equals
PERS Reduction (EDP 085) in J-201RL.

Okay



Jurupa Unified School District (33-67090)

RIVERSIDE County

REVENUE LIMIT TRANSFERS:

3g.	Special Education ADA transfer (8091) in J-201R.	0	
	Special Education ADA transfer (8091) in J-201R equals -0- in Column C.		Okay
3h.	Special Education ADA Transfer - Column A (8091) in J-201R.	-1,722,497	
	Special Education ADA Transfer - Column A (8091) in J-201R must be negative or -0-.		Okay
	Special Education ADA Transfer - Column B (8091) in J-201R.	1,722,497	
	Special Education ADA Transfer - Column B (8091) in J-201R must be positive or -0-.		Okay
3i.	Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))? Enter Yes, No, or N/A		N/A
3j.	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column A).	0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column A.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column B).	0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column B.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column C).	0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column C.		Okay
3k.	Adult Ed. ADA/Apprentice Transfer (8094) in J-201R.	0	
	Adult Ed. ADA/Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
	Adult Ed. ADA/Apprentice Transfer (8094) in J-202R.	0	
	Adult Ed. ADA/Apprentice Transfer (8094) in J-202R is positive or -0-.		Okay
	Adult Ed. ADA/Apprentice Transfer (8094) in J-201R and Adult Ed. ADA/Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	0	Okay
3l.	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column A).	0	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column A.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column B).	0	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column B.		Okay

Jurupa Unified School District (33-67090)

RIVERSIDE County

Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column C).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column C.		Okay
3m. All Other Transfers (8099) (Column A)	0	
All Other Transfers (8099) should be negative or -0- in Column A.		Okay
All Other Transfers (8099) (Column B)	0	
All Other Transfers (8099) should be positive or -0- in Column B.		Okay
All Other Transfers (8099) (Column C).	0	
All Other Transfers (8099) should be negative or -0- in Column C.		Okay
All Other Transfers (8099) in J-203R (Estimated Actual).	0	
All Other Transfers (8099) should be positive or -0- in J-203R (Estimated Actual).		Okay
All Other Transfers (8099) in J-231R (Estimated Actual).	0	
All Other Transfers (8099) should be positive or -0- in J-231R (Estimated Actual).		Okay
All Other Transfers (8099) should be -0- in J-201R (8099) (Column C) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column C) and positive in J-203R or J-231R (Estimated Actual) and net to -0- between the two funds.		Okay

FEDERAL REVENUES:

3n. This check is no longer applicable.

OTHER STATE REVENUES:

3o. This check is no longer applicable.

STEP 4: J-201E EXPENDITURE DETAIL

4a. Direct Costs - Interprogram Services (5710-5749).	0	
Direct Costs - Interprogram Services (5710-5749) must be -0- in Column C.		Okay
4b. Direct Costs - Interfund Services (5750-5799).	-139,280	
Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column C.		Okay
4c. Interprogram Transfers of Direct Support/Indirect Costs (7310-7349).	0	
Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column C.		Okay

Jurupa Unified School District (33-67090)

RIVERSIDE County

4d. Interfund Transfers of Direct Support/Indirect
Costs (7350-7399). -271,727

Interfund Transfers of Direct Support/Indirect
Costs (7350-7399) should be -0- or negative in
Column C.

Okay

STEP 5: J-2010 OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999)
(Current Year).

Actuals - Column A		-3,763,948
	8991	0
Special Ed Transp	8992	-369226
Special Education	8993	-1702716
Special Projects	8994	-75143
H-S Transportation	8995	-296944
Routine Maintenance	8996	-1319919

Actuals - Column B		3,763,948
	8991	0
Special Ed Transp	8992	369226
Special Education	8993	1702716
Special Projects	8994	75143
H-S Transportation	8995	296944
Routine Maintenance	8996	1319919

Contributions to Restricted Programs (8980-8999)
Column A, Unrestricted, should be all negative or -0- entries.

Okay

Contributions to Restricted Programs (8980-8999)
Column B, Restricted, should be all positive or -0- entries.

Okay

5b. Contributions to Restricted Programs (8980-8999)
Total (CY and PY adjustments), Column C. 0

Contributions to Restricted Programs (8980-8999) Total
should crossfoot to -0- in Column C.

Okay

STEP 6: J-201 FUND SUMMARY

6a.		
6a. Ending Fund Balance, Unrestricted (Col. A, Line F-2)	5,777,746	
Fund Equity, Unrestricted (Col. A, Line I)	5,777,746	
Ending Fund Balance, Unrestricted (Col. A, Line F-2) must agree with Fund Equity, Unrestricted (Col. A, Line I)		Okay
Ending Fund Balance, Restricted (Col. B, Line F-2)	1,187,593	
Fund Equity, Restricted (Col. B, Line I)	1,187,593	
Ending Fund Balance, Restricted (Col. B, Line F-2) must agree with Fund Equity, Restricted (Col. B, Line I)		Okay
Ending Fund Balance, Total Fund (Col. C, Line F-2)	6,965,339	
Fund Equity, Total Fund (Col. C, Line I)	6,965,339	
Ending Fund Balance, Total Fund (Col. C, Line F-2) must agree with Fund Equity, Total Fund (Col. C, Line I)		Okay

Jurupa Unified School District (33-67090)

RIVERSIDE County

6b. Restricted Ending Balance (Line F-2, Column B) 1,187,593

Restricted Ending Balance (Line F-2, Column B)
should be positive or -0-.

Okay

6c. If large positive restricted ending balance exists,
are restricted revenues and/or expenditures correctly
budgeted and reported (i.e., revenues are not overstated,
expenditures are not understated)?

Enter Yes, No or N/A

Okay

6d. This check does not apply to the unaudited actuals process.

6e. Designated for Economic Uncertainties (9710) 4,858,254

Designated for	(9720-9789)	617,566
School Oper. Allocation	9720	220000
Site Grant C/O	9730	397566

Undesignated Amount (9790) 0

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

6f. This check does not apply to the unaudited actuals process.

6g. This check does not apply to the unaudited actuals process.

7a. This check does not apply to Process Mode 1 or 2.

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a. Ending Fund Balance (Line F-2) 369,575

Ending Fund Balance, Fund Reconciliation
(Line I) 369,575

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

8b. This check does not apply to the unaudited actuals process.

8c. Designated for Economic Uncertainties (9710) 369,575

Designated for (9720-9789) 0

Undesignated Amount (9790) 0

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

8d. This check does not apply to the unaudited actuals process.

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a. Ending Fund Balance (Line F-2) 2,156,180

Ending Fund Balance, Fund Reconciliation
(Line I) 2,156,180

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

9b. This check does not apply to the unaudited actuals process.

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Jurupa Unified School District (33-67090)

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9c. Designated for Economic Uncertainties (9710) 1,198,680

Designated for _____ (9720-9789) 922,892

DESIGNATED FOR A 9720 922892

Undesignated Amount (9790) 0

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

9d. This check does not apply to the unaudited actuals process.

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a. Ending Fund Balance (Line F-2) 0

Ending Fund Balance, Fund Reconciliation
(Line I) 0

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

10b. This check does not apply to the unaudited actuals process.

10c. Designated for Economic Uncertainties (9710) 0

Designated for _____ (9720-9789) 0

Undesignated Amount (9790) 0

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

10d. This check does not apply to the unaudited actuals process.

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a. Ending Fund Balance (Line F-2) 601,198

Ending Fund Balance, Fund Reconciliation
(Line I) 601,198

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

11b. This check does not apply to the unaudited actuals process.

11c. Designated for _____ (9720-9789) 601,198

DESIGNATED FOR A 9720 601198

Undesignated Amount (9790) 0

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there is a designated amount in Line F-2b.

Okay

11d. This check does not apply to the unaudited actuals process.

Jurupa Unified School District (33-67090)

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STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a.	Ending Fund Balance (Line F-2)	948,113	
	Ending Fund Balance, Fund Reconciliation (Line I)	948,113	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
15b.	This check does not apply to the unaudited actuals process.		
15c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	948,113	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
15d.	This check does not apply to the unaudited actuals process.		

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a.	Ending Fund Balance (Line F-2)	457,643	
	Ending Fund Balance, Fund Reconciliation (Line I)	457,643	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
16b.	This check does not apply to the unaudited actuals process.		
16c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	457,643	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
16d.	This check does not apply to the unaudited actuals process.		

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a.	Ending Fund Balance (Line F-2)	159,059	
	Ending Fund Balance, Fund Reconciliation (Line I)	159,059	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
17b.	This check does not apply to the unaudited actuals process.		
17c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	159,059	

Jurupa Unified School District (33-67090)

RIVERSIDE County

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there is a designated amount in Line F-2b.

Okay

17d. This check does not apply to the unaudited actuals process.

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a. Ending Fund Balance (Line F-2) 60,357

Ending Fund Balance, Fund Reconciliation
(Line I) 60,357

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

19b. This check does not apply to the unaudited actuals process.

19c. This check is no longer applicable.

19d. This check does not apply to the unaudited actuals process.

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a. Ending Fund Balance (Line F-2) 3,640

Ending Fund Balance, Fund Reconciliation
(Line I) 3,640

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

23b. This check does not apply to the unaudited actuals process.

23c. Designated for _____ (9720-9789) 0

Undesignated Amount (9790) 3,640

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there is a designated amount in Line F-2b.

Okay

23d. This check does not apply to the unaudited actuals process.

STEP 28: J-249, GENERAL LONG TERM DEBT ACCOUNT GROUP

FUND SUMMARY

28a. This check is no longer applicable.

28b. This check is no longer applicable.

Jurupa Unified School District
2000-2001 Budget Projection

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 330 students, for a total enrollment of 19,108 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.1% funded COLA. Deficit factor .92 (i.e., 8.00% deficit) (School Services of California's Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model.
- Lottery revenue estimated at \$120 per ADA.
- All other funding, including Transportation, at the 1999/2000 level.
- One-time funding for Block Grant and Site Grants is not included.
- Assumes that Mega Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at \$865 per pupil for all participating classes. Kindergarten, first, and second grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- Classified and Management salary schedules remain at the 1998/99 level. Certificated salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,142,122).
- \$4,400 for health and welfare benefits for all personnel.
- 12 additional teaching positions for enrollment growth.
- 1 additional teaching position for enrollment growth in Special Education.
- Utility costs estimated to remain at the 1999/2000 level.
- Capital Outlay expenditures to provide for categorical program requirements.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$205,000).

DEBT SERVICE:

- Energy Efficiency Bond Repayment (\$297,410).

**Jurupa Unified School District
2001-2002 Budget Projection**

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 330 students, for a total enrollment of 19,438 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.2% funded COLA. Deficit factor .92 (i.e., 8.00% deficit) (School Services of California's Financial Projection Dartboard).
- Special Education Funding adjusted for State's new funding model.
- Lottery revenue estimated at \$120 per ADA.
- All other funding, including Transportation, at the 1999/2000 level.
- One-time funding for Block Grant and Site Grants is not included.
- Assumes that Mega Item transfers from Special Projects will remain at the same level as in 1999/2000.
- Funding for Class Size Reduction will continue at \$884 per pupil for all participating classes. Kindergarten, first, and second grade will be implemented.

EXPENDITURE ASSUMPTIONS:

- Classified and Management salary schedules remain at the 1998/99 level. Certificated salary schedules remain at the 1999/2000 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,142,122).
- \$4,400 for health and welfare benefits for all personnel.
- 12 additional teaching positions for enrollment growth.
- 2 additional teaching positions for enrollment growth in Special Education.
- Utility costs estimated to remain at the 1999/2000 level.
- Capital Outlay expenditures to provide for categorical program requirements.

INTERFUND TRANSFER ASSUMPTIONS:

- State Deferred Maintenance transfer (\$205,000).

DEBT SERVICE:

- Energy Efficiency Bond Repayment (\$297,410).

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Combined

06/07/99

Description	Account Codes	1998/99 Est. Actual	1999/2000 Budget	2000/2001 Projected	2001/2002 Projected
A. REVENUES					
1) Revenue Limit Sources	8010 - 8099	68,278,476	71,051,329	74,084,371	76,590,327
2) Federal Revenues	8100 - 8299	4,741,988	4,204,864	4,223,785	4,223,785
3) Other State Revenues	8300 - 8599	20,126,094	18,714,717	19,049,796	19,211,010
4) Other Local Revenues	8600 - 8799	1,472,735	1,292,148	1,300,148	1,300,148
5) TOTAL REVENUES		94,619,293	95,263,058	98,658,100	101,325,270
B. EXPENDITURES					
1) Certificated Salaries	1000 - 1999	51,310,059	53,999,102	55,457,928	56,607,525
2) Classified Salaries	2000 - 2999	13,093,347	13,516,380	13,607,101	13,712,822
3) Employee Benefits	3000 - 3999	13,391,757	13,822,426	14,095,526	14,325,302
4) Books & Supplies	4000 - 4999	4,074,850	6,117,777	4,918,568	4,935,468
5) Services, Other Exp.	5000 - 5999	8,310,252	7,951,697	7,896,697	7,951,697
6) Capital Outlay	6000 - 6999	1,516,275	1,194,121	554,121	654,121
7) Other Outgo	7100 - 7299	1,193,700	1,300,338	1,300,338	1,300,338
8) Dir. Supp./Ind. Costs	7300 - 7399	(271,727)	(274,048)	(274,048)	(274,048)
9) TOTAL EXPENDITURES		92,618,513	97,627,793	97,556,231	99,213,225
C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.		2,000,780	(2,364,735)	1,101,869	2,112,045
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In	8910 - 8929	0	0	0	0
b) Transfers Out	7610 - 7629	652,914	932,914	732,914	732,914
2) Other Sources/Uses					
a) Sources	8930 - 8979	0	0	0	0
b) Uses	7630 - 7699	304,791	383,802	383,802	383,802
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(957,705)	(1,316,716)	(1,116,716)	(1,116,716)

E. NET INC. (DEC.) IN		1,043,075	(3,681,451)	(14,847)	995,329
FUND BALANCE					
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaud.	9791	5,133,020	6,965,339	3,283,888	3,269,041
b) Audit Adjust.	9792	789,244	0	0	0
c) As of July 1, Aud.					
	9793				
e) Net Beginning Bal.		5,922,264	6,965,339	3,283,888	3,269,041
2) Ending Balance, June 30		6,965,339	3,283,888	3,269,041	4,264,370
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611	2,500	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426	299,426
Prepaid Expend.	9613	0	0	0	0
Other	9619	0	0	0	0
Gen. Reserve(EC 42124)	9630	0	0	0	0
Legally Restricted	9640	1,187,593	0	0	0
b) Designated Amounts					
Desig. for					
Economic Uncertainties	9710	4,858,254	2,981,962	2,967,115	3,962,444
Designated For -	9720 - 9789				
School Oper. Supply Alloc. C/O	9720	220,000	0	0	0
Site Grant Carryover	9730	397,566	0	0	0
	9730	0	0	0	0
	9740	0	0	0	0
c)Unapprop. Amt.	9790	0	0	0	0

REQUIRED RESERVE (3 %)	2,807,287	2,968,335	2,960,188	3,009,898
OVER/(SHORT) REQUIRED RESERVE	2,050,967	13,627	6,927	952,546

Cost Comparison of Proposals Received for Replacement of Print Shop Equipment

Brand	Volume Per Month	Monthly Lease Cost	⁵ Supply Cost at Volume	⁶ Maint/ Service Cost	Excess Copy Cost	Annual Cost	Cost Per Copy
¹ Oce Inc.	750,000	² 2813.00 ³ 7145.00 ⁴ 6770.00	0	⁶ 1592.00	⁷ .00578/ .01260	⁸ 64080.00 ⁹ 87332.00 ¹⁰ 82832.00	.0071 .0097 .0092
¹¹ Konica	720,000	1851.90	1468.80	3388.11	.0038	¹² 80,505.72	.0111
Xerox, Not Network Connected	900,000	6683.73	1080.00	2872.20	¹² .0025/ .0102	127,631.16	.0118
Xerox, Network Connected	900,000	8942.79	1080.00	2872.20	¹² .0025/ .0102	154,739.88	.0143

- ¹ Proposal includes two (2) Model 3100 analog copy systems; one (1) 3165 digital network connected copy system, and a booklet maker and binder.
- ² Oce lease payment for month 1 through 5 (includes payment for booklet maker and binder)
- ³ Oce lease payment for month 6 through 60 (includes payment for booklet maker and binder)
- ⁴ Oce lease payment for month 61 through 72
- ⁵ Supply costs are estimated at industry standard six percent toner coverage.
- ⁶ Year 2 through 6, maintenance and service cost is for third party binder and booklet maker only. All copy system service costs are included in monthly lease.
- ⁷ Excess copy cost for the Model 3100 copiers are .00578, and .01260 for 3165 copiers.
- ⁸ First year total operating cost
- ⁹ Second year total operating cost
- ¹⁰ Third year total operating cost
- ¹¹ Proposal includes two (2) Model 7060 digital copiers connected in tandem, and two Model 7060 stand alone network connected copy systems, but does not include a booklet maker or binder
- ¹² Copy charges are .0102 for the first ten copies of each original, and .0025 for all copies.

Jurupa Unified School District

Personnel Report #22

June 21, 1999

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Jamie Angulo 8158 Helena Avenue Riverside, CA 92504	Effective September 1, 1999 Single Subject-Biology
Teacher	Mr. Filemon Jara 265 Green Oaks Drive Riverside, CA 92507	Effective September 1, 1999 Single Subject-Spanish Credential
Teacher	Ms. Laura Leal 5055 LaSarra Drive Fontana, CA 92336	Effective September 2, 1999 Multiple Subject Credential
Teacher	Ms. Hillary Moe 2999 Irving Street Riverside, CA 92504	Effective September 1, 1999 Multiple Subject w/CLAD Credential
Teacher	Ms. Kathleen Olsen 5051 Pikes Court Riverside, CA 92509	Effective September 1, 1999 Multiple Subject Credential
Teacher	Ms. RuthAnne Peil 6891 Sedona Drive Riverside, CA 92509	Effective September 1, 1999 Multiple Subject w/CLAD Credential

Temporary Assignment

Teacher	Ms. Tricia McDougall 4032 Oakwood Place Riverside, CA 92506	Effective September 2, 1999 From 20% to 100% Single Subject-Social Science Emergency Credential
Teacher	Mr. Rafael Ruvalcaba 3705 Mears Avenue Riverside, CA 92509	Effective September 2, 1999 through June 16, 2000 Multiple Subject w/CLAD Emergency Credential

Personnel Report #22

CERTIFICATED PERSONNEL

Temporary Assignment

Teacher	Ms. Melanie Stewart 27653 7th Street Highland, CA 92346	Effective September 1, 1999 through June 16, 2000 Multiple Subject w/CLAD Emergency Credential
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Extra Compensation Assignment

Education Services: staff development planning and training to implement the TLCG Program; April 13, 1999 through September 30, 1999; not to exceed 772 hours total; appropriate hourly rate of pay.

Mr. Dave Doubravsky	Ms. Susan Galewski	Ms. Pam Grethen
Ms. Nicole Haber	Mr. Luis Hernandez	Mr. Roger Liverman
Ms. Marilyn Martinez	Mr. Robert Ramirez	Ms. Carmen Rivera
Mr. Drew Scherrer	Mr. Rick Shannon	

Education Services: to revise kindergarten report card; May 26-27, 1999; not to exceed 1.5 hours each; appropriate hourly rate of pay.

Ms. Sandra Amatriain	Ms. Corinne New	Ms. Jessie Caballero
Ms. Elva Hawkins	Ms. Cynthia Benitez	Ms. Kathy Pedroza
Ms. Gloria Cabrera	Ms. Barbara Godoy	Ms. Deloris Weible
Ms. Linda Vickers	Ms. Nancy Matzenauer	

Education Services: to attend Staff Development for Title I schoolwide and Extended Learning Opportunities conference; May 27, 1999; not to exceed 1,000 hours total; appropriate hourly rate of pay.

Ms. Linda Vickers	Ms. Cynthia Trask	Mr. Robert Mercer
Ms. Kara McCay	Ms. Karen Gotschall	Mr. Andrew Elliott
Ms. Mary Ann Ekbring	Ms. Sandra Cullum	Ms. Patricia Brown
Ms. Patricia Bastiaans	Ms. Sandra Amatriain	Mr. John Allen

Education Services: after school intervention program; May 10-12, 1999; not to exceed 3.5 hours total; appropriate hourly rate of pay.

Ms. Tonya Cooper

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; to grade proficiency exams; February 15, 1999 through May 24, 1999; not to exceed 25 hours each; appropriate hourly rate of pay.

Mr. Ernie Wright
Mr. Scott Steinbrinck

Mr. Paul Viafora
Ms. Rachel Williams

Ms. Gillian Coffey

Education Support Services; Hepatitis B clinic and first aid; May 11, 1999 through May 27, 1999; not to exceed six (6) hours each; appropriate hourly rate of pay.

Ms. Irene Allen

Ms. Kathleen Carter

Education Support Services; crisis counseling at Mira Loma Middle School; May 27, 1999 through June 1, 1999; not to exceed five (5) hours total; appropriate hourly rate of pay.

Mr. Stephen Eimers

Preschool Program; to provide additional nursing assistance for Headstart/Preschool registration; May 24-28, 1999; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Ms. Irene Allen
Ms. Donna Perricone

Ms. Sally Tuntland

Ms. Kathleen Carter

Camino Real Elementary; 1998-99 school year; elementary group leader; appropriate rate of pay.

Mr. James Smyth

Ina Arbuckle Elementary; technology maintenance of internal components of lab and classroom computers; April 1, 1999 through June 30, 1999; not to exceed 50 hours total; appropriate hourly rate of pay.

Mr. Sergio Infante

Mission Bell Elementary; develop site plan; April 17-22, 1999; not to exceed 22 hours total; appropriate hourly rate of pay.

Ms. Judith Pronovost Ms. Dorothy Wheeler

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Peralta Elementary; after school extended learning program; March 31, 1999 through May 20, 1999; not to exceed 134 hours total; appropriate hourly rate of pay.

Mr. Paul DeFoe
Mr. Eric Gruenewald
Ms. Shalane Hulet

Ms. Andrea Cole
Ms. Marcy Hale

Ms. Peggy Bosley
Ms. Linda Webb

Peralta Elementary; staff development planning and writing and implementation of school plan; September 1, 1998 through June 11, 1999; not to exceed 47 hours total; appropriate hourly rate of pay.

Ms. Jacki Johnson

Peralta Elementary; preparation and teaching time for Extended Learning Opportunity program; March 6, 1999 through May 15, 1999; not to exceed 32 hours total; appropriate hourly rate of pay.

Ms. Lisa Cook

Peralta Elementary; after hours P.E. instruction; November 17, 1998; not to exceed two (2) hours total; appropriate hourly rate of pay.

Mr. John DeMor

Peralta Elementary; evaluation of data analysis; April 1, 1999 through May 20, 1999; not to exceed 18 hours total; appropriate hourly rate of pay.

Ms. Marcy Hale

Stone Avenue Elementary; to provide learning activities that integrate curriculum through organizing and planning a talent show; May 24, 1999 through June 4, 1999; not to exceed 1 1/2 hours each; appropriate hourly rate of pay.

Ms. Amber Lee

Ms. Kathy Malone

Ms. Penny Read

West Riverside Elementary; to coordinate information of existing resources and the community; August 2, 1999 through September 1, 1999; not to exceed 120 hours total; appropriate hourly rate of pay.

Ms. Marilyn Martinez Ms. Dolores Hernandez

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Middle School; alternative activities to enhance self-esteem; May 12-13, 1999; not to exceed five (5) hours each; appropriate hourly rate of pay.

Mr. Mike Cruz

Ms. Molly Ramirez

Rubidoux High School; Spring 1999 SAT Workshop; April 13-29, 1999; not to exceed 20 hours each; appropriate hourly rate of pay.

Mr. Maurice Edu

Ms. Rachel Williams

Rubidoux High School; to interview prospective AVID teachers; March 1-30, 1999; not to exceed four (4) hours total; appropriate hourly rate of pay.

Ms. Gloria Hill

Nueva Vista High School; 1998-99 school year; SB813 educational counseling for 10th grade students; not to exceed 25 hours each; appropriate hourly rate of pay.

Ms. Lillie Hall

Ms. Elizabeth Hill

Mr. Jeff Jacobs

Ms. Mariann Vetrhus

Substitute Assignment

Teacher

Mr. Jay Blanford
5458 Peacock Lane
Riverside, CA 92505

As needed
Emergency 30-Day Permit

Teacher

Mr. Chance Vincent
5260 Melbourne Place
Riverside, CA

As needed
Emergency 30-Day Permit

Leave of Absence

Teacher

Ms. Miranda Larson
12062 Elk Blvd.
Riverside, CA 92505

Unpaid Special Leave effective
September 2, 1999 through
October 1, 1999 without
compensation.



Personnel Report #22

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Kristin Podgorski 3589 Beechwood Place Riverside, CA 92506	Unpaid Special Leave effective September 2, 1999 through June 16, 2000 without compensation, health and welfare benefits or increment advancement.
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Resignation

Teacher	Ms. Karen Krumheuer 170 N. Lane Street Smithtown, NY 11787	Effective June 11, 1999
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CLASSIFIED PERSONNEL

Regular Assignment

General Maintenance Journeyman	Mr. Jaime Valencia 5075 Rockhurst Court Riverside, CA 92503	Effective June 2, 1999 Work Year A
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Short-Term/Extra Work

Education Services; to complete CRT forms for testing; May 27, 1999; not to exceed two (2) hours each; appropriate hourly rate of pay.

Instructional Aide	Ms. Susan Ledwidge
Instructional Aide	Ms. Diane Pearson
Elem. Media Ctr. Clerk	Ms. Georgia Lindsey

Education Services; to complete CRT forms for testing; May 26-27, 1999; not to exceed 11 1/2 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Barbara Dean
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Education Support Services; to assist with the Hepatitis B clinic; May 11, 1999 through May 27, 1999; not to exceed 2.75 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Isabel Albo

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services; end of the year duties; June 10, 1999; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Cafeteria Assistant II	Ms. Mercedes Aguirre
Cafeteria Assistant II	Ms. Josie Almaguer
Cafeteria Assistant I	Ms. Rocio Anguiano
Cafeteria AssistantI	Ms. Jamie Balderrama
Cafeteria Assistant II	Ms. Sherry Beale
Cafeteria Assistant II	Ms. Sharon Berkey
Cafeteria Assistant II	Ms. Deborah Brokar
Cafeteria Assistant II	Ms. Gloria Calderon
Cafeteria Assistant II	Ms. Carmen Carranza
Cafeteria Assistant II	Ms. Arminda Carrillo
Cafeteria Assistant I	Ms. Yvonne Champion
Cafeteria Assistant II	Ms. Sharon Conrad
Cafeteria Assistant I	Ms. Rosa Del Real
Cafeteria Assistant I	Ms. Lisa Deckert
Cafeteria Assistant I	Ms. Elvia Flores
Cafeteria Assistant I	Ms. Lourdes Flores
Cafeteria Assistant II	Ms. Barbara Foster
Cafeteria Assistant II	Ms. Sally Frias
Cafeteria Assistant II	Ms. Shirley Gibson
Cafeteria Assistant I	Ms. Sophie Gonzalez
Cafeteria Assistant II	Ms. Rosalie Guerrero
Cafeteria Assistant II	Ms. Veni Halcromb
Cafeteria Assistant I	Ms. Karen Harris
Cafeteria Assistant I	Ms. Sonya Hernandez
Cafeteria Assistant I	Ms. Virginia Hyslop
Cafeteria Assistant I	Ms. Patti Jones
Cafeteria Assistant I	Ms. Geraldine Kalt
Cafeteria Assistant II	Ms. Marcia Kelley
Cafeteria Assistant II	Ms. Linda Kibler
Cafeteria Assistant I	Ms. Virginia Kirley
Cafeteria Assistant II	Ms. Nancy Klinger
Cafeteria Assistant II	Ms. Judy Lester
Cafeteria Assistant II	Ms. Martha Lopez
Cafeteria Assistant I	Ms. Christina Martin
Cafeteria Assistant II	Ms. Sylvia Martinez
Cafeteria Assistant I	Ms. Patricia Medina
Cafeteria Assistant II	Ms. Sharon Miller
Cafeteria Assistant I	Ms. Linda Morse
Cafeteria Assistant I	Ms. Lonna Noland
Cafeteria Assistant I	Ms. Ramona Perkins

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services; end of the year duties; June 10, 1999; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Cafeteria Assistant II	Ms. Karen Rau
Cafeteria Assistant II	Ms. Stella Rector
Cafeteria Assistant II	Ms. Laurie Regua
Cafeteria Assistant I	Ms. Therese Santavicca
Cafeteria Assistant II	Ms. Cherri Schroeder
Cafeteria Assistant II	Ms. Bobbie Self
Cafeteria Assistant II	Ms. Shirley Sinsley
Cafeteria Assistant I	Ms. Betty Sotomayer
Cafeteria Assistant I	Ms. Sandra Sydlik
Cafeteria Assistant II	Ms. Joan Taecker
Cafeteria Assistant I	Ms. Judy Van Allen
Cafeteria Assistant II	Ms. Sandra Vega
Cafeteria Assistant II	Ms. Teri Wright

Instructional Services; to translate a parent letter required for the Passport to College program; May 25, 1999; not to exceed one (1) hour total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. America Najarro

Instructional Media Center; to complete the task of scoring over 18,000 District student's CRT's; June 21-30, 1999; not to exceed 64 hours total; appropriate hourly rate of pay.

Secretary Ms. Sandra Frank

Instructional Media Center; to complete the task of scoring over 18,000 District student's CRT's; June 14-30, 1999; not to exceed 144 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Vanessa Berghaus

Preschool Program; additional time for summer school documentation; June 22-30, 1999; not to exceed 20 hours each; appropriate hourly rate of pay.

Secretary	Ms. Michele Rivera
Senior Fiscal Clerk	Ms. Silvia Aceves

Preschool Program; additional time for end of the year transitioning of records; June 7-30, 1999; not to exceed 144 hours total; appropriate hourly rate of pay.

Preschool Teacher Ms. Beth Carlson



Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Preschool Program; to process year-end Headstart/Preschool records; June 14-30, 1999; not to exceed 104 hours each; appropriate hourly rate of pay.

Clerk-Typist Ms. Zelda Aguilar
Senior Fiscal Clerk Ms. Judy Wigg

Special Education; to complete immunization records, update cum files, gather information for report to county; June 14-30, 1999; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Isabel Albo

Camino Real Elementary; to provide child care to allow families to participate in classroom instruction pursuant to CBET plan; March 31, 1999 through May 26, 1999; not to exceed 12 hours total; appropriate hourly rate of pay.

Activity Supervisor Ms. Jenny Kaufman

Pedley Elementary; peak load for kindergarten registration; May 17-18, 1999; not to exceed two (2) hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Jeannie Cline

Stone Avenue Elementary; to provide afterschool tutoring for student at-risk of retention; May 11, 1999 through June 11, 1999; not to exceed 15 hours each; appropriate hourly rate of pay.

Instructional Aide Ms. Rikki Lightfoot
Instructional Aide Ms. Diane Pearson
Instructional Aide Ms. Rafael Ruvalcaba

Troth Street Elementary; to manage materials and supplies to support individualized math program; July 1, 1999 through December 30, 1999; not to exceed 30 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Ms. Genevieve Sanchez

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

West Riverside Elementary; to coordinate information of existing resources for parent involvement and provide home school communications; August 2, 1999 through September 1, 1999; not to exceed 40 hours each; appropriate hourly rate of pay.

Clerk-Typist	Ms. Linda Ledesma
Clerk-Typist	Ms. Cindy Viehmann
Clerk-Typist	Ms. Rita Sanchez

West Riverside Elementary; to coordinate information of existing resources for parent involvement and provide home school communications; July 26, 1999 through August 9, 1999; not to exceed 40 hours each; appropriate hourly rate of pay.

Secretary-Elem. Prin. Ms. Sue Riester

West Riverside Elementary; Language Arts supplemental materials and test taking materials; August 2, 1999 through September 1, 1999; not to exceed 40 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Ms. Sandy Shammass

Jurupa Middle School; alternative activities to enhance self-esteem; May 12-13, 1999; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Mary Orduno

Jurupa Valley High School; to translate IEP's; March 15-18, 1999; not to exceed 5 3/4 hours total; appropriate hourly rate of pay.

Instructional Aide Virginia Valenzuela

Substitute Assignment

Campus Supervisor	Ms. Jacqueline Alexander 7130 Lincoln Avenue Riverside, CA 92504	As needed
Clerk-Typist	Ms. Inez Fraijo 6254 El Palomino Drive Riverside, CA 92509	As needed
Instructional Aide	Ms. Margaret O'Neill 11383 Millard Drive Riverside, CA 92503	As needed



Personnel Report #22

CLASSIFIED PERSONNEL

Resignation

Cafeteria Assistant II	Ms. Debbie Jones 3907 Hunter Street Riverside, CA 92509	Effective June 2, 1999
Activity Supervisor	Ms. Deborah Larson 11647 Black Hawk Lane Moreno Valley, CA 92557	Effective June 10, 1999
Instructional Aide	Ms. Heidi Richey 7783 Longs Peak Drive Riverside, CA 92509	Effective June 11, 1999

MANAGEMENT PERSONNEL

Regular Assignment

High School Assistant Principal	Mr. Michael Chalmers 4902 Willow Avenue Covina, CA 91724	Effective July 1, 1999 Administrative Services Credential
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OTHER PERSONNEL

Short-Term Assignment

Education Services: peak load assistance for the Extended Learning Opportunity program; June 3-11, 1999; not to exceed 56 hours total; \$8.23 per hour.

Peak Load Assistant Ms. Maria Castillo

Education Support Services: to assist nurses with preparation of cums for transition to 7th grade; June 9-25, 1999; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Clerk Ms. Angie Aguirre

Learning Center: to assist in the increased student case load of special education students assigned to the Independent Study Program; May 10, 1999 through June 10, 1999; not to exceed three (3) hours per day; \$9.41 per hour.

Peak Load Aide Ms. Cecilia Fernandez

Personnel Report #22

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Mr. Alejandro Sarmiento 12314 Timlico Court Moreno Valley, CA 92557	As needed
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Leave of Absence

Elementary Media Center Clerk	Ms. Mary Hite 5950 Fuller Court Riverside, CA 92504	Unpaid Special Leave effective September 2, 1999 through June 16, 2000 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Instructional Aide	Ms. Debbie Provenzano 6638 Kerry Lane Riverside, CA 92509	Unpaid Special Leave effective September 2, 1999 through June 19, 2000 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Instructional Aide	Ms. Christine Singleton 24383 Myers Avenue Moreno Valley, CA 92553	Unpaid Special Leave effective September 7, 1999 through June 19, 2000 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Instructional Aide	Mr. Daniel Torchia 8400 Tamarind Riverside, CA 92509	Unpaid Special Leave effective May 25, 1999 through June 11, 1999 (three hours per week only) without compensation, or health and welfare benefits.
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Termination

Senior Fiscal Clerk	Ms. Teri Heinssen 2241 Lone Star Street Corona, CA 91720	Effective May 28, 1999
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Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Maintenance and Operations; gum removal from high school sidewalks; April 5-9, 1999; not to exceed 40 hours each; \$9.99 per hour.

Peak Load Custodian	Ms. Lauren Mathis
Peak Load Custodian	Mr. Fernando Alvarez
Peak Load Custodian	Mr. Richard Martinez
Peak Load Custodian	Mr. James Craig

Maintenance and Operations; peak load clerical to complete work order backlog; June 1-11, 1999; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Clerk	Ms. Pamela Whitman
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Maintenance and Operations; to prepare secondary sites for graduation; May 10, 1999 through June 7, 1999; not to exceed 32 hours total; \$10.64 per hour.

Peak Load Grounds	Ms. Tina Pittman
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Warehouse & Print Shop; to serve as a Peak Load Assistant; June 1-30, 1999; not to exceed 40 hours total; \$8.23 per hour.

Peak Load Assistant	Ms. Kim Bessler
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Mission Bell Elementary; 1998-99 school year; after school sports and recreation program.

Ms. Amy Weidman	\$600
Ms. Marci Murray	\$200
Ms. Loretta Stevenson	\$200
Ms. Judith Pronovost	\$200

Peralta Elementary; 1998-99 school year; after school sports and recreation program.

Mr. Eric Gruenewald	\$300
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West Riverside Elementary; 1998-99 school year; after school sports and recreation program.

Ms. Elsa Buenrostro	\$250
Mr. Maurice Castro	\$250

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Mission Middle School; to serve as a Child Care Provider; March 1, 1999 through June 10, 1999; not to exceed 32 hours each; \$10.00 per hour.

Child Care Provider	Ms. Christa Huerta
Child Care Provider	Mr. Chad Perkins
Child Care Provider	Ms. Patricia Hopson

Jurupa Valley High School Athletics; 1998-99 school year; appropriate rate of pay.

Head Baseball Coach	Mr. Paul Kumamoto
Jr. Varsity Baseball	Mr. Rick Slagle
Freshman Baseball	Mr. Mike Jordan
Assistant Baseball	Mr. Rick Grogan
Head Softball Coach	Mr. James Rodriguez
Assistant Softball	Mr. Todd Moerer
Jr. Varsity Softball	Mr. Hugo Nevarez
Freshman Softball	Chf. Mack White
Head Swim Coach	Mr. Will Murray
Assistant Swim Coach	Mr. Nate Hass
Assistant Swim Coach	Ms. Megan McIntosh
Assistant Swim Coach	Ms. Kelly Dodd
Assistant Swim Coach	Ms. Rhonda West
Head Golf Coach	Col. Bill Pine
Head Tennis Coach	Mr. Larry Jansen
Assistant Tennis Coach	Mr. Rob Norwood
Head Track & Field Coach	Mr. Richard Garrett
Assistant Track & Field	Mr. Pat Thompson

Jurupa Valley High School Athletics; 1998-99 school year; appropriate rate of pay.

Assistant Track & Field	Mr. Richard Walton
Assistant Track & Field	Ms. Jennifer Cote
Assistant Track & Field	Mr. Robert Green
Assistant Track & Field	Ms. Julie Boswell

Rubidoux High School; to serve as a Student Attendant; July 12, 1999 through July 23, 1999; not to exceed 4 1/2 hours per day; \$12.012 per hour.

Student Attendant	Ms. Doreen Hoffman
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Personnel Report #22

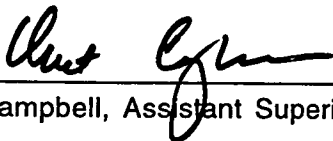
OTHER PERSONNEL

Short-Term Assignment

Rubidoux High School; peak load campus supervision; May 10, 1999 through June 9, 1999; not to exceed eight (8) hours per day; \$10.26 per hour.

Peak Load Supervisor Ms. Lorne Taylor
Peak Load Supervisor Ms. Kory Mack

The above actions are recommended for approval:



Kent Campbell, Assistant Superintendent-Personnel Services



Jurupa Unified School District

Personnel Report #22

June 21, 1999

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Michelle Castaneda 424 Royal Circle Corona, CA 91719	Effective September 1, 1999 Multiple Subject Credential
Teacher	Ms. Lynda Finch 8432 Magnolia Avenue , Box 860 Riverside, CA 92504	Effective September 1, 1999 Multiple Subject w/CLAD Credential
Teacher	Ms. Cathe Giles 11700 Tioga Court Mira Loma, CA 91752	Effective September 1, 1999 Multiple Subject Credential
Teacher	Ms. Rachel Lisker 33520 Sunset Avenue Menifee, CA 92584	Effective September 1, 1999 Single Subject-Social Science Credential
Teacher	Ms. Diane Parker 529 W. Blaine Street Riverside, CA 92507	Effective July 1, 1999 Single Subject-Agriculture Credential

Intern Assignment

Teacher	Ms. Silvana Garcia 16357 Aliso Drive Fontana, CA 92337	Effective September 1, 1999 Multiple Subject Internship Credential
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Temporary Assignment

Teacher	Mr. Adam Rowland 29129 Shorecliff Court Lake Elsinore, CA 92530	Effective September 1, 1999 through June 16, 2000 Multiple Subject Emergency Credential
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Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Adult/Alternative Education Program; to assist with the reading program in Independent Study; June 16, 1999 through July 23, 1999; not to exceed five (5) hours per week; appropriate hourly rate of pay.

Mr. Will Murray

Adult/Alternative Education Program; to coordinate, administer, and compile the Criterion Reference testing information; May 25, 1999 through June 4, 1999; not to exceed 12 hours total; appropriate hourly rate of pay.

Mr. John Radovich

Adult/Alternative Education Program; to serve as a Basic Skills Instructor ; June 1, 1999 through September 30, 1999; not to exceed 90 hours total; appropriate hourly rate of pay.

Ms. Claudia Mendoza

Adult/Alternative Education Program; summer Independent Study Program; June 14, 1999 through July 26, 1999; not to exceed ten (10) hours per week; appropriate hourly rate of pay.

Ms. Judy Hanlon

Adult/Alternative Education Program; to serve as an instructor for Kindergarten Parent Workshops; May 25, 1999 through August 31, 1999; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Ms. Kristen Duman
Ms. Connie Nagle
Ms. Kim Blades

Ms. Martha Gomez
Ms. Laurie Riemer
Ms. Esther Askew

Ms. Miriam Kim
Ms. Kate Jardine
Ms. Jovanka Martinez

Adult/Alternative Education Program; Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment; dates are June 14, 1999 through July 23, 1999 excluding July 5, 1999.

Teacher	Mr. John Radovich
Teacher	Mr. Guy Vanderveen
Teacher	Mr. John Hill
Teacher	Mr. Armando Muniz
Teacher	Ms. Claudia Garcia
Teacher	Ms. Cheryl Boyce
Teacher	Mr. David Reinalda
Teacher	Ms. Victoria Hansen

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Adult/Alternative Education Program: Summer Instruction Program; as listed below, appropriate rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment; dates are June 14, 1999 through July 23, 1999 excluding July 5, 1999.

Teacher	Ms. Lora Kelly
Teacher	Ms. Ofelia Sanchez
Teacher	Ms. Judy Smith
Teacher	Ms. Jacqueline Benanti

Education Services: Extended Learning Opportunity Grades K-1 Program; August 11-27, 1999; dates listed below exclude July 5, 1999; not to exceed 4.6 hours per day; appropriate daily rate of pay.

Ms. Sandra Allen	Ms. Sandra Amatriain	Ms. Maggie Beach
Ms. Jodi Bandom	Ms. Heather Broda	Ms. Elsa Buenrostro
Ms. Jessie Caballero	Mr. David Clarke	Ms. Sandra Cullum
Ms. Deborah Dallas	Ms. Amy George	Ms. Barbara Godoy
Ms. Paula Goldberg	Ms. JoAnn Greeley	Ms. Evleyn Harman
Ms. Rose Howard	Ms. Tanja Howard	Ms. Cynthia Johnson
Ms. Ginger Jones	Ms. Mary Lunetto	Ms. Kara McCay
Ms. Barbara McNutt	Ms. De'Ann McWilliams	Ms. Kathy Pedroza
Ms. Carmelle Poor	Ms. Maria Preciado	Ms. Rosa Santos-Lee
Mr. Jim Smyth	Ms. Gabrielle Sznopak	Ms. Sally Valente
Ms. Judith Van Train	Ms. Norma Velasquez	

Education Services: Extended Learning Opportunity Grades 2-6 Program; August 11-27, 1999; dates listed below exclude July 5, 1999; not to exceed 4.6 hours per day; appropriate daily rate of pay.

Ms. Jessie Alaniz	Ms. Gloria Arredondo	Ms. Joan Bain
Ms. Pat Bastiaans	Mr. Jim Beckley	Mr. Maurice Castro
Ms. Tonya Cooper	Ms. Maureen Dalimot	Ms. Kristy Doty
Ms. Kathy Edmond	Ms. Mary Ann Ekbring	Mr. Andrew Elliott
Ms. Maria Elena Escobar	Ms. Claudia Garcia	Ms. Karen Gotschall
Ms. Sophia Gray	Ms. Pam Grethen	Mr. Eric Gruenewald
Ms. Suzanne Hanna	Ms. Kathy Hanson	Mr. Kevin Harrison
Ms. Vickie Hawkins	Ms. Wendy Holder	Ms. Bridgette Ivory
Ms. Monica Jarcy	Ms. Victoria Jobe	Ms. Susan Kay
Ms. Jamie Neal	Mr. Daniel Olguin	Ms. Claudia Penaloza
Ms. Donna Prince	Ms. Nanette Prince	Ms. Sandra Roberson
Ms. Esther Ruvalcaba	Mr. Hector Sanchez	Mr. Craig Sevey
Ms. Carolyn Snow	Ms. Arlene Stevens	Ms. Janet Templin

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Services; Extended Learning Opportunity Grades 2-6 Program; August 11-27, 1999; dates listed below exclude July 5, 1999; not to exceed 4.6 hours per day; appropriate daily rate of pay.

Ms. Krestin Trebizo
Ms. Carole Zuloaga

Ms. June Van Genuchten

Ms. Nancy Velasquez

Education Support Services; hepatitis B clinic; May 11, 1999; not to exceed three (3) hours total; appropriate hourly rate of pay.

Ms. Sally Tuntland

Education Support Services; to attend summer school staff meeting; June 3-9, 1999; not to exceed one (1) hour each; appropriate hourly rate of pay.

Ms. Irene Allen
Mr. Steve Eimers
Ms. Deborah George
Ms. Brooke Martinez
Ms. Lynne Ridge
Ms. Robin Thompson
Ms. Sandra Young

Mr. John Demor
Ms. Debbie England
Mr. Randon Jesser
Mr. Todd Moerer
Ms. Donnalee Simpson
Ms. Vera Walker

Ms. Kathy Drost
Ms. Sherrill Ferguson
Ms. Shelley Logan
Ms. Kim Parker
Ms. Lori Smith
Ms. Vera Whitfield

Instructional Services; to participate in the Inland Empire Beginning Teacher Support and Assessment Program; May 22, 1999; \$90 each; to be reimbursed by the Riverside County Office of Education.

Mr. Tom Bystrycki
Ms. Danica Firth
Ms. Christa Jorgenson

Mr. Wayne Cantrill
Ms. Nicole Haber
Ms. Shelly Sinclair

Ms. Sally Chan
Ms. Stacy Harshman
Mr. Ross Yohonn

Preschool Program; to process Head Start medical records; January 4, 1999 through June 30, 1999; not to exceed 80 hours total; appropriate hourly rate of pay.

Ms. Virginia Schanz

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Research and Categorical Projects: Enrichment Curriculum Standards and Minimum Proficiencies meetings; May 18, 1999 through June 8, 1999; not to exceed two (2) hours each; appropriate hourly rate of pay.

Ms. Sally Beese	Ms. Jennifer Bullard	Ms. Josefina Castro
Ms. Claudia Clark	Mr. Daniel Cornejo	Mr. Darwin Dallas
Ms. Amy Darlington	Mr. Andrew Elliott	Mr. David Garza
Ms. Mary Harris	Ms. Melissa Iessi	Ms. Amber Lee
Mr. Robert Mercer	Mr. Brian Mitchell	Ms. Esther Ruvalcaba
Ms. Lynne Seymour	Ms. Judy Van Train	Ms. Sandra Vega
Ms. Kelly Wysocki		

Technology Department: to attend SchoolNet student data system training; August 1-31, 1999; not to exceed four (4) hours each; appropriate hourly rate of pay.

Mr. Fred Drury	Mr. Ignacio Godoy	Mr. Jim Heidecke
Ms. Kathi Jensen	Mr. Zelmon McBride	Ms. Jill Trosper
Mr. Bobbie Arterberry	Ms. Debbie Bush	Mr. Ernie Garcia
Mr. Dennis Kroeger	Ms. Karen Murphy	Ms. Karen Pina
Ms. Denise Squires		

Granite Hill Elementary: 1998-99 school year; student council for grades 4-6; not to exceed 30 hours each; appropriate hourly rate of pay.

Ms. Kristen DeFrance Ms. Kara McCay

Rustic Lane Elementary: extended day tutoring in reading and writing; May 11-27, 1999; not to exceed 15 hours each; appropriate hourly rate of pay.

Ms. Pam Grethen	Ms. Torrie King	Ms. Gloria Arredondo
Mr. John Vigrass	Ms. Laura Dalby	Ms. Gloria Bravo-Carmona
Ms. Carole Zuloaga	Ms. Tiffani Taylor	

Sunnyslope Elementary: parent involvement in student education through workshops such as Family Math and Family Reading; April 1, 1999 through June 10, 1999; not to exceed 35 hours total; appropriate hourly rate of pay.

Ms. Sandra Amatriain

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Van Buren Elementary; to provide supplemental services to students and parents; April 1, 1999 through June 30, 1999; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Maureen Dalimot

West Riverside Elementary; to coordinate information of existing resources through home communication; June 11, 1999; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Mr. Dave Doubravsky

Mission Middle School; to promote positive alternatives through a peer program designed to prevent alcohol, tobacco and drug use among teenagers; September 1, 1998 through June 10, 1999; not to exceed five (5) hours each; appropriate hourly rate of pay.

Ms. Danice Hord

Ms. Lorraine Robles

Jurupa Valley High School; after school tutoring program; April 12, 1999 through June 3, 1999; not to exceed 22 hours total; appropriate hourly rate of pay.

Mr. Mark Weidman

Nueva Vista High School; to attend a summer school orientation meeting; June 11, 1999; not to exceed one (1) hour each; appropriate hourly rate of pay.

Ms. Cheryl Boyce
Mr. Terry Prosser

Mr. Gary Ennis
Mr. Rich Torbert

Mr. Hugo Nevarez

Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment; Dates listed below exclude July 5, 1999.

Teacher	Ms. Claudia Beltran	June 14 - July 23, 1999
Teacher	Mr. Daniel Patterson	June 14 - July 23, 1999
Teacher	Mr. Paul Kumamoto	June 14 - July 23, 1999
Teacher	Mr. Ric Slagle	June 14 - July 23, 1999
Teacher	Ms. Victoria Kelley	June 14 - July 23, 1999
Teacher	Mr. Andrew Carey	June 14 - July 23, 1999
Teacher	Mr. Jerry Bowman	June 14 - July 23, 1999
Teacher	Mr. Samuel Drapiza	June 14 - July 23, 1999
Teacher	Mr. Gary Golden	June 14 - July 23, 1999
Teacher	Ms. Kelleen Krockner	June 14 - July 23, 1999

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Summer Instruction Program: as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment; Dates listed below exclude July 5, 1999.

Teacher	Mr. Richard Hass	June 14 - July 23, 1999
Teacher	Ms. Ann Hwang	June 14 - July 23, 1999
Teacher	Mr. Scott Eckstrom	June 14 - July 23, 1999
Teacher	Ms. Blanca Preciado-Diaz	June 14 - July 23, 1999
Teacher	Mr. Doug Buckhout	June 14 - July 23, 1999
Teacher	Ms. Jennifer Cote	June 14 - July 23, 1999
Teacher	Mr. Will Murray	June 14 - July 23, 1999
Teacher	Ms. Shirley Gonzalez	June 14 - July 23, 1999
Teacher	Ms. Sue Gurrola	June 14 - July 23, 1999
Teacher	Ms. Virginia Huckaby	June 14 - July 23, 1999
Teacher	Ms. Kelly Dodd	June 14 - July 23, 1999
Teacher	Ms. Susan Ridder	June 14 - July 23, 1999
Teacher	Mr. Tim Jones	June 14 - July 23, 1999
Teacher	Mr. Mervin Tapsfield	June 14 - July 23, 1999
Teacher	Mr. John Hill	June 14 - July 23, 1999
Teacher	Ms. Jennifer Chamberlin	June 14 - July 23, 1999
Teacher	Mr. Pat Thompson	June 14 - July 23, 1999
Teacher	Mr. Mack White	June 14 - July 23, 1999
Teacher	Mr. William Pine	June 14 - July 23, 1999
Teacher	Mr. John Gonzalez	June 14 - July 23, 1999
Teacher	Mr. Paul Wakefield	June 14 - July 23, 1999
Teacher	Mr. Pat Monaco	June 14 - July 23, 1999
Teacher	Mr. Mark McFerren	June 14 - July 23, 1999
Teacher	Ms. Donna Staub	June 14 - July 23, 1999
Teacher	Ms. S. Kay Murphy	June 14 - July 23, 1999
Teacher	Mr. Gary Clem	June 14 - July 23, 1999
Teacher	Ms. Julie Rosa	June 14 - July 23, 1999
Teacher	Mr. James Rodriguez	June 14 - July 23, 1999
Teacher	Ms. Rhonda West	June 14 - July 23, 1999
Teacher	Mr. Chuck Riggs	June 14 - July 5, 1999
Teacher	Ms. Mary Ward	July 6 - July 23, 1999
Teacher	Mr. Gary Hanson	August 2 - August 27, 1999
Teacher	Mr. Mark Gard	June 14 - July 2, 1999
Teacher	Mr. Donald Wade	June 14 - August 26, 1999
Teacher	Mr. Chris Metzger	June 14 - July 23, 1999
Teacher	Ms. Yvonne Kimbrough	June 14 - July 23, 1999
Teacher	Mr. Andrew Scherrer	June 14 - July 23, 1999
Teacher	Mr. Tom Bystrycki	June 14 - July 23, 1999
Teacher	Mr. Allan Stringer	June 14 - July 23, 1999

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Summer Instruction Program: as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment; Dates listed below exclude July 5, 1999.

Teacher	Ms. Terri Stevens	June 14 - July 23, 1999
Teacher	Mr. Victor Centeno	June 14 - July 23, 1999
Teacher	Mr. Eugene Mitchell	June 14 - July 23, 1999
Teacher	Mr. Maurice Edu	June 14 - July 23, 1999
Teacher	Mr. Ernest Wright	June 14 - July 23, 1999
Teacher	Ms. Kathryn McSkimming	June 14 - July 23, 1999
Teacher	Ms. Toni Fletcher	June 14 - July 23, 1999
Teacher	Mr. Gene Erickson	June 14 - July 23, 1999
Teacher	Ms. Laretta Wilson-Cortez	June 14 - July 23, 1999
Teacher	Mr. Rob Liddle	June 14 - July 23, 1999
Teacher	Mr. Tom Podgorski	June 14 - July 23, 1999
Teacher	Mr. Mark Herring	June 14 - July 23, 1999
Teacher	Mr. Al Martinez	June 14 - July 23, 1999
Teacher	Mr. William Carroll	June 14 - July 23, 1999
Teacher	Mr. Franklin Cohens	June 14 - July 23, 1999
Teacher	Mr. Charles Guzman	June 14 - July 23, 1999
Teacher	Ms. Loretta Pearce	June 14 - July 23, 1999
Teacher	Ms. Devi Curtis	June 14 - July 23, 1999
Teacher	Ms. Kristina Moore	June 14 - July 23, 1999
Teacher	Mr. Charles Meyerett	June 14 - July 23, 1999
Teacher	Mr. Chuck Armenta	June 14 - July 23, 1999
Teacher	Mr. Paul Van Lent	June 14 - July 23, 1999
Teacher	Mr. Darrel Walker	June 14 - July 23, 1999
Teacher	Ms. Patricia Prosser	June 14 - July 2, 1999
Teacher	Ms. Ellen Finan	June 14 - July 2, 1999
Teacher	Ms. Keri Colgan	July 2 - July 23, 1999
Teacher	Mr. Mike McGuire	July 2 - July 23, 1999
Teacher	Mr. Dale Thorpe	July 2 - July 23, 1999
Teacher	Mr. Charles Gray	June 14 - July 21, 1999
Teacher	Mr. Gary Ennis	June 14 - July 2, 1999
Teacher	Ms. Cheryl Boyce	June 14 - July 2, 1999
Teacher	Mr. Hugo Nevarez	June 14 - July 2, 1999
Teacher	Mr. Rich Torbert	June 14 - July 2, 1999
Teacher	Mr. Terrence Prosser	June 14 - June 25, 1999
Teacher	Mr. John Radovich	June 14 - July 26, 1999
Teacher	Mr. Gareth Richards	June 14 - July 26, 1999
Teacher	Mr. Michael Free	June 14 - July 26, 1999
Teacher	Mr. Stan Rowland	June 16 - July 23, 1999
Teacher	Ms. Suzanne Rowland	June 18 - July 23, 1999

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Summer Instruction Program: as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment; Dates listed below exclude July 5, 1999.

Teacher	Mr. Rudy Monge	June 18 - July 23, 1999
Teacher	Ms. Gloria Cabrera	June 18 - July 23, 1999
Teacher	Ms. Terese Pisarik	June 18 - July 23, 1999
Teacher	Ms. Wendy Ramirez	June 18 - July 23, 1999
Teacher	Mr. Edward Mills	June 18 - July 23, 1999
Teacher	Ms. Gayle Moffitt	June 18 - July 23, 1999
Teacher	Mr. James Moore	June 18 - July 23, 1999
Teacher	Mr. Doug Stevens	June 18 - July 23, 1999
Teacher	Ms. Roxane Winemiller	June 18 - July 23, 1999
Teacher	Ms. Gaye King	June 18 - July 23, 1999
Teacher	Ms. Ramona Lopez	June 18 - July 23, 1999
Teacher (SDC)	Ms. Lori Smith	June 14 - July 9, 1999
Teacher (SDC)	Ms. Kathy Drost	June 14 - July 9, 1999
Teacher (SDC)	Ms. Sandra Young	June 14 - July 9, 1999
Teacher (SDC)	Ms. Debbie England	June 14 - July 9, 1999
Teacher (SDC)	Mr. Randon Jesser	June 14 - July 9, 1999
Teacher (SDC)	Ms. Sherrill Ferguson	June 14 - July 9, 1999
Teacher (SDC)	Ms. Shelley Logan	June 14 - July 9, 1999
Teacher (SDC)	Ms. Lynne Ridge	June 14 - July 9, 1999
Teacher (SDC)	Ms. Vera Whitfield	June 14 - July 9, 1999
Teacher (SDC)	Ms. Kimberly Parker	June 14 - July 9, 1999
Teacher (SDC)	Ms. Donnalie Simpson	June 14 - July 9, 1999
Teacher (SDC)	Ms. Vera Walker	June 14 - July 9, 1999
Teacher (SDC)	Mr. Todd Moerer	June 14 - July 9, 1999
Teacher (SDC)	Ms. Deborah George	June 14 - July 9, 1999
Teacher (SDC)	Mr. Mark Saugstad	June 14 - July 9, 1999
Teacher (SDC)	Ms. Ermine Nelson	June 14 - July 9, 1999
Teacher (SDC)	Mr. Joe Ramer	June 14 - July 9, 1999
Teacher (SDC)	Ms. Libbern Cook	June 14 - July 9, 1999
Teacher (SDC)	Ms. Stephanie King	June 14 - July 9, 1999
Teacher (SDC)	Mr. Ray Marisnick	June 14 - July 9, 1999
Teacher (SDC)	Mr. Kevin White	June 14 - July 9, 1999
Teacher (SDC)	Mr. John DeMor	June 14 - July 9, 1999
Psychologist	Mr. Irwin Condit	June 14 - July 9, 1999
Psychologist	Mr. Steve Eimers	June 14 - July 9, 1999
Nurse	Ms. Irene Allen	June 14 - July 9, 1999
Lang., Speech & Hearing	Ms. Brooke Martinez	June 14 - July 9, 1999
Lang., Speech & Hearing	Ms. Cynthia Huffman	June 14 - July 9, 1999
Lang., Speech & Hearing	Ms. Robin Thompson	June 14 - July 9, 1999

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment; Dates listed below exclude July 5, 1999.

Program Specialist	Ms. Lana Clauder	June 14 - July 9, 1999
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Substitute Assignment

Teacher	Mr. Kenneth Cress 3880 2nd Street #B Riverside, CA 92501	As needed Emergency 30-Day Permit
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Golden Handshake Retirement Program

Teacher	Mr. Joseph Corsetti 14577 Cordon Place Moreno Valley, CA 92553	Retiring at end of 98-99 School Year
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Resignation

Teacher	Ms. Linda Granger 6741 Berylwood Court Riverside, CA 92506	Effective June 11, 1999
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Teacher	Mr. Benjamin Bridges 7911 Arlington #389 Riverside, CA 92503	Effective June 11, 1999
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Teacher	Mr. Joseph Corsetti 14577 Cordon Place Moreno Valley, Ca 92553	Effective June 11, 1999
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CLASSIFIED PERSONNEL

Short-Term/Extra Work

Adult/Alternative Education Program; to serve as an instructional assistant for special education; June 14, 1999 through July 26, 1999; not to exceed 10 hours per week; appropriate hourly rate of pay.

Instructional Aide	Ms. Shirley Brown
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Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Adult/Alternative Education Program; to serve as an instructor for Kindergarten Parent Workshops; May 25, 1999 through August 31, 1999; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Revecca Gomez
Activity Supervisor	Ms. Susan Goodwine
Activity Supervisor	Ms. Barbara Reyna
Activity Supervisor	Ms. Vicky Frietag
Activity Supervisor	Ms. Susie Perla
Bil. Language Tutor	Ms. Veronica Chavez

Adult/Alternative Education Program; Summer Instruction Program; appropriate rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment; dates are June 14, 1999 through July 23, 1999 excluding July 5, 1999.

Clerk-Typist	Ms. Mary Orduno
Campus Supervisor	Ms. Damon Drake
Instructional Aide	Ms. Karen Boyd
Instructional Aide	Ms. Melody Teagarden

Education Services; Extended Learning Opportunity Program; June 21, 1999 through July 30, 1999; not to exceed six (6) hours per day each; appropriate hourly rate of pay.

Secretary-Elem. Prin.	Ms. Linda Chard
Secretary-Elem. Prin.	Ms. Stella Espinoza
Secretary-Elem. Prin.	Ms. Sharon Jensen

Education Services; Extended Learning Opportunity Program; June 14, 1999 through July 23, 1999; not to exceed 2 1/2 hours per day each; appropriate hourly rate of pay.

Clerk-Typist	Ms. Rita Sanchez
Clerk-Typist	Ms. Becky Belty
Clerk-Typist	Ms. Carlene Jones

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; Extended Learning Opportunity Program; June 15, 1999 through July 23, 1999; not to exceed two (2) hours per day each; appropriate hourly rate of pay.

Activity Supervisor	Ms. Vicky Freitag
Activity Supervisor	Ms. Debbie Makins
Activity Supervisor	Ms. Susie Perla
Activity Supervisor	Ms. Pam Juarez
Activity Supervisor	Ms. Alice Gonzalez
Activity Supervisor	Ms. Theresa Gibson
Activity Supervisor	Ms. Irma Rangel
Activity Supervisor	Ms. Nancy Hicks
Activity Supervisor	Ms. Sherri Stoddard
Activity Supervisor	Ms. Bertice Roper
Activity Supervisor	Ms. Margaret Dooley
Activity Supervisor	Ms. Candida Padilla
Activity Supervisor	Ms. Soledad Lopez
Activity Supervisor	Ms. Marilyn Swearingen
Activity Supervisor	Ms. Dorothy Gonzalez

Education Services; Extended Learning Opportunity Program; June 15, 1999 through July 23, 1999; not to exceed one and one-fourth (1 1/4) hours per day each; appropriate hourly rate of pay.

Activity Supervisor	Ms. Robin Anderko
Activity Supervisor	Ms. Judith Baynton
Activity Supervisor	Ms. Marie Arce
Activity Supervisor	Ms. Rebecca Jackson
Activity Supervisor	Ms. Melody Teagarden
Activity Supervisor	Ms. Melodee Bell
Activity Supervisor	Ms. Barbara Dean
Activity Supervisor	Ms. Charlene Chirinos
Activity Supervisor	Ms. Laurie Stockman
Activity Supervisor	Ms. Susan Goodwine
Activity Supervisor	Mr. Roderick Burton
Activity Supervisor	Ms. Juliette McGhee

Education Services; Extended Learning Opportunity Program; June 15, 1999 through June 16, 1999; not to exceed one and one-fourth (1 1/4) hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Vicki Elliott
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Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Services; Extended Learning Opportunity Program; June 17, 1999 through July 23, 1999; not to exceed one and one-fourth (1 1/4) hours per day each; appropriate hourly rate of pay.

Activity Supervisor Ms. Darlene Tilson

Language Services; to administer initial language identification assessments to new incoming students; August 23, 1999 through September 10, 1999; not to exceed 66 hours total; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Victoria Samano
Bil. Language Tutor Ms. Kenya Zundel

Language Services; peak period of language proficiency testing; August 23, 1999 through September 3, 1999; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Maria Fullerton
Lang. Proficiency Testing Ms. Gloria Morales
Lang. Proficiency Testing Ms. Estela Sanchez
Bil. Language Tutor Ms. Jossie Dowling
Bil. Language Tutor Ms. Olga Halvorsen
Bil. Language Tutor Ms. Christine Palafox

Language Services; Extended Learning Opportunity Grades K-1 Program; August 11-27, 1999; not to exceed four (4) hours per day each; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Norma Gurrola
Bil. Language Tutor Ms. Esperanza Rivera
Bil. Language Tutor Ms. Lorena Graves
Bil. Language Tutor Ms. Rosalia Gandara
Bil. Language Tutor Ms. Maria Martin
Bil. Language Tutor Ms. Antonia Sanchez
Bil. Language Tutor Ms. Beatriz Simonds
Bil. Language Tutor Ms. Reveca Gomez
Bil. Language Tutor Ms. Susana Collier
Bil. Language Tutor Ms. Antonia Ortega
Bil. Language Tutor Ms. Anabertha Cordova
Bil. Language Tutor Ms. Jacqueline Romano
Bil. Language Tutor Ms. Sylvia Alcantar
Bil. Language Tutor Ms. Amelia Raya

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Language Services; Extended Learning Opportunity Grades 2-6 Program; June 15, 1999 through July 23, 1999; not to exceed 2 1/4 hours per day each; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Karen Corcoles
Bil. Language Tutor	Ms. Cindy Rivera
Bil. Language Tutor	Ms. Genevieve Sanchez
Bil. Language Tutor	Ms. Pam Juarez
Bil. Language Tutor	Ms. Patti Griffin

Language Services; Extended Learning Opportunity Grades K-1 Program; August 11-27, 1999; not to exceed four (4) hours per day each; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Margaret Mendoza
Bil. Language Tutor	Ms. Lydia Reese

Personnel Report #22

Language Services; to translate district form letters and school site information materials; June 11-30, 1999; not to exceed 112 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. America Najarro

Education Support Services; to translate IEP's through the summer months; June 14, 1999 through August 20, 1999; not to exceed 100 hours each; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Jacqueline Romano
Language Prof. Evaluator	Ms. Estela Sanchez
Bil. Language Tutor	Ms. Beatriz Simonds
Bil. Language Tutor	Ms. Kenya Zundel
Translator/Clerk-Typist	Ms. Isabel Albo
Translator/Clerk-Typist	Ms. America Najarro

Purchasing Department; peak load mail duties; June 21, 1999 through August ; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Records Clerk	Ms. Terry Glass
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Glen Avon Elementary; to supervise students returning from the Riverside Philharmonic Field Trip; May 6, 1999; not to exceed .75 hours; appropriate hourly rate of pay.

Activity Supervisor	Ms. Nancy Hicks
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Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Granite Hill Elementary; to catalog and inventory Site Block Grant library books; May 25, 1999 through August 31, 1999; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Ms. Amy Yasul

Rustic Lane Elementary; workshop for parents; June 24, 1999; not to exceed 10 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Ms. Joanne McKee

Rustic Lane Elementary; rainy day schedule; April 30, 1999 through June 2, 1999; not to exceed 1 1/4 hours each; appropriate hourly rate of pay.

Activity Supervisor Ms. Barbara Reyna
Activity Supervisor Ms. Guadalupe Acosta

Sky Country Elementary; end of the year clean-up; June 14-18, 1999; not to exceed 30 hours total; appropriate hourly rate of pay.

Ms. Karen Luke

Summer Instruction Program; as listed below, appropriate rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 5, 1999.

Instructional Aide	Ms. Velia Lara	June 14 - July 9, 1999
Instructional Aide	Ms. Mary Flores	June 14 - July 9, 1999
Instructional Aide	Ms. Margaret Morales	June 14 - July 9, 1999
Instructional Aide	Ms. Dorothy Turner	June 14 - July 9, 1999
Instructional Aide	Ms. Donna Stoddard	June 14 - July 9, 1999
Instructional Aide	Ms. Ellen Vanta	June 14 - July 9, 1999
Instructional Aide	Ms. Barbara Snyder	June 14 - July 9, 1999
Instructional Aide	Ms. Margaret Mahoney	June 14 - July 9, 1999
Instructional Aide	Ms. Sharon Huey	June 14 - July 9, 1999
Instructional Aide	Ms. Linda Rodriguez	June 14 - July 9, 1999
Instructional Aide	Ms. Mary Moreno	June 14 - July 9, 1999
Instructional Aide	Ms. Stella Portillo	June 14 - July 9, 1999
Instructional Aide	Ms. Cherilyn Lester	June 14 - July 9, 1999
Instructional Aide	Ms. Mary Taber	June 14 - July 9, 1999
Instructional Aide	Ms. Marie Reinalda	June 14 - July 9, 1999
Instructional Aide	Ms. Pat Flores	June 14 - July 9, 1999
Instructional Aide	Ms. Jennifer Sponsler	June 14 - July 9, 1999

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Summer Instruction Program; as listed below, appropriate rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 5, 1999.

Instructional Aide	Ms. Judy Alvarez	June 14 - July 9, 1999
Instructional Aide	Ms. Doreen Hoffman	June 14 - July 9, 1999
Instructional Aide	Ms. Debbie Vanderhagen	June 14 - July 9, 1999
Instructional Aide	Ms. Darlene Pierce	June 14 - July 9, 1999
Instructional Aide	Ms. Mary Stallard	June 14 - July 9, 1999
Instructional Aide	Mr. Tom Balough	June 14 - July 9, 1999
Instructional Aide	Ms. Yolanda Balderama	June 14 - August 7, 1999
Instructional Aide	Ms. Catherine Bloom	June 14 - August 7, 1999
Instructional Aide	Ms. Therese Gonyer	June 14 - August 7, 1999
Instructional Aide	Ms. Debbie Ramirez	June 14 - August 7, 1999
Independent Study Aide	Ms. Karen Boyd	June 14 - July 23, 1999
Independent Study Aide	Ms. Tracy Edwards	June 14 - July 23, 1999
Independent Study Aide	Ms. Heather Smith	June 14 - July 23, 1999
Campus Supervisor	Mr. Paul Avila	June 14 - July 23, 1999
Campus Supervisor	Ms. Kolleen Powell	June 14 - July 23, 1999
Campus Supervisor	Mr. Harrison Cole	June 14 - July 9, 1999
Campus Supervisor	Mr. Greg Mathews	June 14 - July 23, 1999

Summer Instruction Program; as listed below, appropriate rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 5, 1999.

Campus Supervisor	Ms. Ellen McIntosh	June 14 - July 23, 1999
Campus Supervisor	Ms. Dee Popp	June 14 - July 9, 1999
Campus Supervisor	Ms. Vicky Umscheid	June 14 - July 23, 1999
Campus Supervisor	Mr. John Collier	June 14 - July 26, 1999
Secretary-NVHS Prin.	Ms. Alice Scott	June 21 - July 2, 1999
Clerk-Typist	Ms. Katie Minnear	June 14 - July 23, 1999
Clerk-Typist	Ms. Cheryl Schneider	June 14 - July 23, 1999
Clerk-Typist	Ms. Maria Garcia	June 14 - July 23, 1999
Clerk-Typist	Ms. Elvera Borders	June 14 - July 9, 1999
Clerk-Typist	Ms. Linda Fagan	June 14 - July 23, 1999
Bus Driver-Spec. Stu.	Ms. Lorene Lara	June 14 - July 9, 1999
Bus Driver-Spec. Stu.	Ms. Carol Radford	June 14 - July 9, 1999
Bus Driver-Spec. Stu.	Ms. Renee Stones	June 14 - July 9, 1999
Bus Driver-Spec. Stu.	Ms. Flora Cruz	June 14 - July 9, 1999
Bus Driver-Spec. Stu.	Ms. Lucille Sullivan	June 14 - July 9, 1999
Bus Driver-Spec. Stu.	Ms. Sally Rehm	June 14 - July 9, 1999
Bus Driver-Spec. Stu.	Ms. Janet Cordova	June 14 - July 9, 1999

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Summer Instruction Program; as listed below, appropriate rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 5, 1999.

Bus Driver	Ms. Gloria James	June 14 - July 9, 1999
Bus Driver	Ms. Katie Brown	June 14 - July 9, 1999
Bus Driver	Ms. Elma Hernandez	June 14 - July 9, 1999
Bus Driver	Ms. Andrea Aguirre	June 14 - July 27, 1999
Bus Driver	Ms. Virginia Walters	June 14 - July 27, 1999
Bus Driver	Ms. Adrienne Canup	June 14 - July 27, 1999
Bus Driver	Ms. Brenda Ellis	June 14 - July 27, 1999
Bus Driver	Ms. Anna Ruiz	June 14 - July 27, 1999
Bus Driver	Ms. Melissa Larsen	June 14 - July 27, 1999
Bus Driver	Ms. Sharee Carranza	June 14 - July 27, 1999
Bus Driver	Ms. Janet St. Louis	July 6 - July 30, 1999
Bus Driver	Mr. Hiram Solis	August 9 - August 27, 1999
Bus Driver	Ms. Shannon Wiencek	August 9 - August 27, 1999
Bus Driver	Ms. Ramona Butts	August 9 - August 27, 1999
Bus Driver	Ms. Stacy Colburn	August 9 - August 27, 1999
Bus Driver	Ms. Elisa Alfaro	August 9 - August 27, 1999
Bus Driver	Ms. Janet Pemberton	June 17 - August 9, 1999
Bus Driver	Ms. Monica Goodwin	June 14 - July 27, 1999
Bus Driver	Ms. Cynthia Paine	August 9 - August 27, 1999
Bus Driver	Mr. Bruce Koppes	June 14 - July 9, 1999
Bus Driver	Ms. Leticia Alcantar	June 14 - July 27, 1999
Cafeteria Assistant III	Ms. Toni Estrada	June 14 - July 23, 1999
Cafeteria Assistant III	Ms. Donna Albers	June 18 - July 23, 1999
Cafeteria Assistant II	Ms. Linda Kibler	June 15 - July 23, 1999
Cafeteria Assistant II	Mr. Charlie Van Dever	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Theresa Vega	June 15 - July 23, 1999
Cafeteria Assistant II	Ms. Anita Moore	June 15 - July 23, 1999
Cafeteria Assistant II	Ms. Cherri Schroeder	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Lisa Deckert	June 15 - July 23, 1999
Cafeteria Assistant II	Ms. Judy Lester	June 15 - July 23, 1999
Cafeteria Assistant II	Ms. Victoria Alessandro	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Sally Frias	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Gloria Calderon	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Sharon Miller	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Shirley Sinsley	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Elisa Cabrera	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Joyce Welty	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Cheryl Walker	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Jody Freede	June 14 - July 23, 1999

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Summer Instruction Program; as listed below, appropriate rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 5, 1999.

Cafeteria Assistant II	Ms. Patricia Morris	June 14 - July 23, 1999
Cafeteria Assistant II	Ms. Sharon Conrad	August 11 - August 27, 1999
Cafeteria Assistant II	Ms. Eloise Daniels	August 11 - August 27, 1999
Cafeteria Assistant II	Ms. Loretta Rubio	June 21 - July 23, 1999
Cafeteria Assistant II	Ms. Virginia Meacham	June 21 - July 23, 1999
Cafeteria Assistant I	Ms. Ramona Perkins	June 15 - July 23, 1999

Mira Loma Middle; clerical assistance for the implementation of grant activities; September 1, 1998 through June 30, 1999; not to exceed 34 hours total; appropriate hourly rate of pay.

Secretary-Middle
School Principal Ms. Pam English

Mission Middle; clerical assistance for the implementation of grant activities; September 1, 1998 through June 30, 1999; not to exceed 14 hours total; appropriate hourly rate of pay.

Secretary-Middle
School Principal Ms. Jeanie Fortin

Leave of Absence

Clerk-Typist	Ms. Stephanie Ferguson 28354 Championship Drive Moreno Valley, CA 92555	Unpaid Special Leave effective July 1, 1999 through June 30, 2000 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Resignation

Instructional Aide	Ms. Cynthia Cowling 5470 Sulphur Mira Loma, CA 91752	Effective June 11, 1999
Bilingual Language Tutor	Ms. Alma DelaPiedra 5955 Dartmouth Alta Loma, CA 91737	Effective June 11, 1999

Personnel Report #22

CLASSIFIED PERSONNEL

Resignation

Instructional Aide	Ms. Angela Gresham 7870 Maria Drive Riverside, CA 92509	Effective June 11, 1999
Bus Driver-Special Students	Ms. Kathleen Sollows 9672 Derby Drive Riverside, CA 92509	Effective May 28, 1999

MANAGEMENT PERSONNEL

Regular Assignment

Administrator of Education Support Services	Dr. Terry Tibbetts 9348 Ledig Drive Alta Loma, CA 91701-4924	Effective July 1, 1999 Credit for three years prior experience
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Promotion

From Teacher on Special Assignment to Elementary Principal	Mr. John Allen 2110 Almeria #105 Corona, CA 91719	Effective July 1, 1999
From Teacher to High School Assistant Principal	Mr. George Monge 5551 Brockton Avenue Riverside, CA 92506	Effective July 1, 1999

OTHER PERSONNEL

Short-Term Assignment

Accounts Payable: to serve as a Peak Load Assistant; June 14-25, 1999; not to exceed four (4) hours per day; \$8.23 per hour.

Peak Load Assistant	Ms. Dina Hickman
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Categorical Projects: to serve as a Peak Load Assistant for the Extended Learning Opportunity Program; June 3-24, 1999; not to exceed 56 hours total; \$8.23 per hour.

Peak Load Assistant	Ms. Maria Castillo
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Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Education Support Services; peak load clerical; June 9-25, 1999; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Clerical Ms. Maria Aguirre

Instructional Media Center; to serve as a Peak Load Assistant for the STAR program; June 16-28, 1999; not to exceed eight (8) hours per day each; \$8.23 per hour.

Peak Load Assistant	Ms. Ermelinda Torres
Peak Load Assistant	Ms. Debra Manka
Peak Load Assistant	Ms. Patricia Sanchez
Peak Load Assistant	Ms. Teresa Schumm
Peak Load Assistant	Ms. Donna Johnson
Peak Load Assistant	Ms. Antonia Ortega
Peak Load Assistant	Ms. Veronica Martinez
Peak Load Assistant	Ms. Jessica Raya

Learning Center; to serve as a Peer Counselor; June 1, 1999 through September 30, 1999; not to exceed 40 hours per week; \$10.50 per hour.

Peer Counselor Mr. Moied Ahmad

Learning Center; to serve as a Peer Counselor; June 1, 1999 through September 30, 1999; not to exceed 40 hours per week; \$9.50 per hour.

Peer Counselor Mr. Wadjie Ahmad

Learning Center; to serve as a Student Worker; June 11, 1999 through August 31, 1999; not to exceed 20 hours per week; \$6.35 per hour.

Student Worker Ms. Cindy Vasquez

Sunnyslope Elementary; to serve as an Instructional Tutor; April 1, 1999 through June 10, 1999; not to exceed 25 hours total; \$10.00 per hour.

Instructional Tutor Ms. Claudia Liggan

West Riverside Elementary; 1998-99 school year; after school sports and recreation program.

Mr. Maurice Castro \$350

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Mission Middle School; 1998-99 school year; drug and tobacco free education.

Ms. Danice Hord	\$100
Ms. Laura Beal	\$200

Jurupa Valley High; to serve as a Lifeguard; June 14, 1999 through July 23, 1999; not to exceed two (2) hours per day; \$7.50 per hour.

Lifeguard	Mr. Richard Reed
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Rubidoux High Athletics; 1998-1999 school year; additional pay for CIF.

Head Swimming Coach	Mr. Will Murray
Assistant Swim Coach	Mr. Nate Hass
Assistant Swim Coach	Ms. Kelly Dodd
Head Baseball Coach	Mr. Paul Kumamoto
Assistant Baseball Coach	Mr. Ric Slagle
Assistant Baseball Coach	Mr. Mike Jordan
Assistant Baseball Coach	Mr. Rick Grogan
Head Softball Coach	Mr. James Rodriguez
Assistant Softball Coach	Mr. Todd Moerer
Assistant Softball Coach	Mr. Mack White
Head Girls Soccer Coach	Mr. Edson Garfias
Head Boys Tennis Coach	Mr. Larry Jansen

Rubidoux High Athletics; 1998-1999 school year; additional pay for CIF.

Assistant Boys Tennis	Mr. Rob Norwood
Head Track Coach	Mr. Rich Garrett
Assistant Track Coach	Mr. Pat Thompson
Assistant Track Coach	Mr. Richard Walton
Assistant Track Coach	Mr. Robert Green
Assistant Track Coach	Ms. Julie Boswell
Assistant Track Coach	Ms. Jennifer Cote

The above actions are recommended for approval:



Kent Campbell, Assistant Superintendent-Personnel Services