



# BOARD OF EDUCATION REGULAR MEETING AGENDA

## MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Ray Teagarden, Clerk Carolyn Adams Mary Burns John Chavez  
SUPERINTENDENT Benita B. Roberts

**TUESDAY, SEPTEMBER 8, 1998**

**Note: Because of the Monday Holiday, the regular meeting is changed to Tuesday.**

**STONE AVENUE ELEMENTARY MULTI-PURPOSE ROOM**  
**5111 Stone Avenue, Riverside, CA 6:00 p.m.**

**OPEN PUBLIC SESSION 6:00 P.M.**

Call to Order in Public Session

(President Knight)

Roll Call: President Knight, Mr. Teagarden, Mrs. Adams, Mrs. Burns, Mr. Chavez

**HEARING SESSION 6:00 P.M.**

## PUBLIC VERBAL COMMENTS

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

**CLOSED SESSION 6:00 P.M.**

The Board will adjourn to Closed Session in the Teachers' Lounge pursuant to Government/Education Codes listed below.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #4; public employee discipline/dismissal, and employee complaint, Level III Appeal.

**PUBLIC SESSION 7:00 P.M.**

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Knight, Mr. Teagarden, Mrs. Adams, Mrs. Burns, Mr. Chavez

Flag Salute

(President Knight)

Invocation

(Mrs. Adams)

## COMMUNICATIONS SESSION

### 1. Report of Student Representatives

- a. Welcome 1998-99 Student Representatives (Mrs. Roberts)  
The Board welcomes Candace Laurman, Jurupa Valley High School Student Representative, and Anica McKesey, Rubidoux High School Student Representative. The Superintendent will provide a brief introduction of both students. In addition, student representatives may wish to address the Board regarding student achievements, interests, or other matters.
- b. Welcome to Stone Avenue Elementary School (Mrs. Roberts)  
Ms. Dorothy Baca, Stone Avenue Elementary School Principal, will welcome the Board and introduce Student Council Officers to report on student programs and activities for the school year. In addition, Ms. Amber Lee's first grade class will provide a poetry reading.

### 2. Recognition

- a. Recognize "1998 Wal Mart Teacher of the Year" (Dr. Mason)  
Ms. Connie Garcia, Wal Mart Associate, will be present to recognize Mr. Mervin Tapsfield, teacher at Jurupa Valley High School. Mr. Tapsfield was selected as a "1998 Wal Mart Teacher of the Year." Ms. Garcia will present a plaque to Mr. Tapsfield, and a monetary award to Jurupa Valley High School. Information only.
- \* b. Recognize Receipt of Planning Grant at Mission Middle & Jurupa Valley High (Dr. Mason)  
Mission Middle School and Jurupa Valley High School were recently notified that their application for a planning grant for \$10,000 has been approved. These funds will be used to develop a proposal for a collaborative partnership (CAPP Model Academic Partnership Program) between higher education institutions and public schools for the purpose of providing student services and creating classroom and staff development activities to support the successful adoption of mathematics and English standards for all high school graduates. Congratulations to the staffs of Mission Middle School and Jurupa Valley High School for their successful application. Information only.
- \* c. Recognize American Heart Association's Hoops for Heart and Jump Rope for Heart District Campaign (Dr. Mason)  
The American Heart Association recently notified the district that the efforts by students during the annual Hoops for Heart and Jump Rope for Heart Programs, sponsored by the American Heart Association, resulted in a contribution of \$9,711.64 to assist in the fight against heart disease and stroke. A copy of the letter is included in the supporting documents.

A year-end dinner and awards banquet was held in June to recognize the efforts of staff members from sixty schools throughout Riverside County for their participation in these events. The Administration and Board members would like to congratulate the following staff members from Jurupa:

Principal	Coordinator	School	Donation
Ms. Ellen French	Ms. Denise Hart	Camino Real Elementary	\$7,218.50
Ms. Luz Mendez	Ms. Maritza Ruano	Ina Arbuckle Elementary	202.00
Ms. Marge Steinbrinck	Ms. Annemarie Lee	Mission Bell Elementary	219.00
Mr. John Wheeler	Ms. Tammy Wright	Rustic Lane Elementary	1,156.00
Mr. Jim Owen	Ms. Shelly Edwards	Van Buren Elementary	916.14

Information only.

## 2. Recognition (Continued)

- d. Introduce Candidates for November 3 Governing Board Election (Mrs. Roberts)  
Historically, candidates for the Board of Education are introduced at Board meetings prior to each election. Information only.

### Trustee Area 1

Lynne Craig  
Chuck Dunn  
Ray E. Teagarden (Incumbent)

### Trustee Area 3

Robert Brison  
Mary L. Burns (Incumbent)  
David Marcroft

### Trustee Area 5

Sam D. Knight, Sr. (Incumbent)  
Jeanie O'Laughlin

## 3. Administrative Reports and Written Communications

- a. Status of the District and Opening of the 1998-99 School Year (Mrs. Roberts)  
The traditional school year began August 27, 1998. The Superintendent will report on the opening day and other matters affecting the school district, including enrollment, staffing, budget, facilities, curriculum, and new policies or legislation affecting school district operations. Information only.

- \* b. Consider Nominations for California School Boards Association (CSBA) Directors-at-Large (Mrs. Roberts)  
The supporting documents contain information from the California School Boards Association on elections for three CSBA directors-at-large positions for Asian/Pacific Islander, Black, and Hispanic. Nominations for directorships must be made in writing by any member board to the president of CSBA. Each nominating board must certify that the nominee has consented to be nominated at the time of nomination. Each member-at-large so nominated must be a current Board member. Two letters of recommendation are required and must be included with the nomination letter. The deadline for submitting nominations to CSBA is October 3, 1998. The election will take place at the December 3-5, 1998 meeting of the Delegate Assembly in San Diego.

The Board may wish to nominate up to three (3) candidates for the Director-at-Large positions.

- c. Other Reports and Written Communication (Mrs. Roberts)

## 4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

## 5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

## HEARING SESSION

### Hold Public Hearing on Pupil Textbook and Instructional Materials Incentive Program, Grades K-12, (Dr. Mason)

Education Code 60119 specifies that governing boards of school district are required to hold a public hearing for Pupil Textbook and Instructional Material compliance.

The Board President should formally open a hearing on Pupil Textbook and Instructional Materials Incentive program, Grades K-12. After public comments or questions, the hearing should be formally closed. Board action to adopt the resolution is scheduled as Agenda Item D.

## ACTION SESSION

### A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-17 as printed.

- \* 1. Approve Minutes of August 3, 1998 Regular Meeting and Minutes of August 18, 1998 Special Meeting
- \* 2. Purchase Orders (Mrs. Lauzon)
- \* 3. Disbursement Orders (Mrs. Lauzon)
- \* 4. Appropriation Transfers (Mrs. Lauzon)
- \* 5. Agreements (Mr. Edmunds)
- \* 6. Approve Notice of Completion for Contract #C-10270 - Relocatable Classroom for the Learning Center (Mr. Edmunds)
- \* 7. Approve Notice of Completion for Class Size Reduction Program - Thirty-Five (35) Additional Portables - Contract #C-10260 (Mr. Edmunds)
- \* 8. Approve Notice of Completion for Bid #98/11L - Re-Roofing at Three (3) District Sites - Contract #C-10266 (Mr. Edmunds)
- \* 9. Approve Notice of Completion for Bid #98/14L - Stucco Wall Covering for Camino Real and Sunnyslope Elementary Schools - Contract #C-10264 (Mr. Edmunds)
- \* 10. Certify Signatures and Authorized Agents for Business Functions (Mr. Edmunds)  
The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. There are no changes on the Certification list. Changes on the Authorized Agents list are for the Cafeteria Account, Jurupa and Mission Middle Schools.  
It is recommended the Certification of Signatures and list of Authorized Agents in the supporting documents be approved.
- \* 11. Approve Resolution #99/04, Authorization to Conduct Surplus Sale (Mr. Edmunds)  
Throughout the year, the Warehouse accumulates surplus items from throughout the District which are old, obsolete, non-repairable or uneconomical to repair. A list of such items is included in the supporting documents. Education Code Section 39520 requires that items, whether one or more, having a value in excess of \$2,500 be sold to the highest responsible bidder. Education Code Section 39521-a allows that items, whether one or more, which do not exceed a value of \$2,500 may be sold at private sale without advertising. Section 39521-b allows that any items having previously been offered for sale pursuant to Section 39520, for which no qualified bid was received, may be sold at private sale without advertising; and Section 39521-c allows that property of insufficient value to defray the cost of arranging for a sale may be either donated to a charitable organization or disposed of in the local public dump.



**A. Approve Routine Action Items by Consent (Continued)**

- \* 11. Approve Resolution #99/04, Authorization to Conduct Surplus Sale (Cont'd) (Mr. Edmunds)  
The Board will remember approving items for surplus sale at its meeting of July 20, 1998. The date scheduled for auction of those surplus items is September 19, 1998. The surplus items shown in the attached supporting documents were not part of the July surplus, and Administration would like authorization to include them in the September 19th auction of surplus items. The list of items included in the supporting documents exceeds \$2,500 in value, and Administration recommends that the Board approve Resolution #99/04, Authorization to Conduct Surplus Sale. Administration further recommends that the Board direct the Director of Purchasing to dispose of unsold items at private sale pursuant to Education Code Section 39521-a and that any item remaining after previous attempts at sale be donated to a recognized charitable organization or disposed of in the local dump pursuant to Education Code 39521-c.
12. Approve Change Order #1 to La Rue Painting for Painting of Six (6) District Sites -Bid #98/12L (Mr. Edmunds)  
At the May 18, 1998 Board Meeting, the Board authorized awarding a contract to La Rue Painting for painting of six (6) District sites - Bid #98/12L in the amount of \$81,000. After work had commenced at Jurupa Valley High School, it was determined that an interior hallway, two classrooms, and two offices were in need of re-painting. The contractor has proposed to complete the work for an additional \$5,000.  
Administration recommends that the Board authorize Change Order #1 to La Rue Painting of Norco, California, for painting of six (6) District sites - Bid #98/12L in the amount of \$5,000.
- \*13. Approve Non-Routine Field Trip Request from Jurupa Valley High (Dr. Mason)  
Mr. Ralph Martinez, Assistant Principal at Jurupa Valley High School, is requesting permission for the varsity football team to travel to Las Vegas, Nevada to participate in an athletic contest. Approximately fifty-one students will travel to Bonanza High School on Friday, October 9, through Saturday, October 10, 1998. Supervision will be provided by staff members and booster club parents; travel will be by chartered bus, and housing will be at Buffalo Bill's. All costs for this trip will be paid through the Football Trust Account and the Football Booster Club. Administration has indicated that no student will be denied the opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.  
It is recommended that the Board approve the request from Mr. Ralph Martinez to travel to Bonanza High School in Las Vegas, Nevada on Friday, October 9, through Saturday, October 10, 1998, with approximately fifty-one students to participate in an athletic contest.
- \*14. Approve Out-of-State Travel Request (Dr. Mason)  
Mr. Neil Mercurius is requesting approval to travel to Nashville, Tennessee on Wednesday, October 28, through Saturday, October 31, 1998, to attend the 12<sup>th</sup> Annual Technology + Learning Conference. Mr. Mercurius will attend workshops providing information on managing and implementing education technology and new products. He will also be offered the opportunity to gain information related to administrative issues with technology, classroom-based curriculum applications, funding resources, issues in distance learning, staff development strategies, and legal issues with technologies. A copy of the Travel Request is included in the supporting documents.  
It is recommended that the Board approve the Out-of-State Travel Request from Mr. Neil Mercurius to travel to Nashville, Tennessee to attend the 12<sup>th</sup> Annual Technology + Learning Conference on Wednesday, October 28 through Saturday, October 31, 1998.

**A. Approve Routine Action Items by Consent** (Continued)

- \*15. Adopt the Deletion of Board Policy 6409, Swimming Pool Rules (Dr. Needham)  
This Policy, which was last revised 6/21/82, lists very specific rules for swimming pool safety, especially regarding the certification and activities of lifeguards. Because it is a list of rules and not a statement of policy, Administration recommends that Board Policy 6409 be deleted from the Board Policy Manual. The California School Board's Association does not have any comparable list of rules for swimming pool use recommended for policy. These rules have been placed in Education Services Procedure 244, Swimming Pool Rules, which is now in place in the Administrative Handbook (copy in supporting documents).

Administration Recommends that the Board adopt the deletion of Board Policy 6409.

- \*16. Approve 1998-99 Discipline Committee (Dr. Needham)  
The Board of Education annually appoints selected certificated personnel to sit in lieu of the Board of Education at expulsion and readmission administrative hearings. A list of the 1998-99 Discipline Committee members is presented in the supporting documents.

Administration recommends the Board of Education approve the 1998-99 Discipline Committee Panel Members to sit in lieu of the Board of Education at Administrative Hearings.

- \*\*17. Adopt Revised "Student Discipline Handbook" (Dr. Needham)  
Included in the supporting documents for Board members is a copy of the August 1998 revision of the "Student Discipline Handbook." This handbook serves as the district's official Board Policy for matters of student discipline.

Each time the handbook is revised, it is necessary to have the Board adopt the new revision. The revised edition is current with new legislation that pertains to student discipline matters. A copy of this handbook is provided to all certificated staff members per their contract. Additionally, a copy of this handbook is provided to parents whenever a student is recommended for expulsion by a school principal.

Administration recommends adoption of the 1998-99 "Student Discipline Handbook."

**B. Approve Schematic Design for New Education Center** (Mrs. Roberts)

On June 15, 1998, the Board reviewed the space planning requirements for housing personnel in a new Education Center to be located on the corner of Pedley and Jurupa Roads. Following a review of this information by the Board and district staff, the architectural firm of Perkins & Will prepared a Schematic Design for the Education Center. Members of the Perkins & Will architectural firm will be present at tonight's Board meeting to review the Schematic Design.

Board members should note that every department has reviewed the plans, and they have been revised accordingly. It will be important during the discussion this evening for Board members to provide input as to their desires for the configuration of the proposed Board Room which is intended as a multi-use facility to house Board and community meetings, staff development, and personnel testing.

After review and discussion, Administration recommends that the Board approve the Schematic Design for the Education Center.

\* **C. Authorize Submittal of Waiver Regarding SB 1193 (Staff Development and Instructional Time)** (Mrs. Roberts)

The new Staff Development legislation contained in the Governor's Budget virtually eliminates Staff Development Days inside the 180 day school calendar. However, since the State Budget was very late in being approved by the Legislature and the Governor, in recognition that school calendars had been approved prior to enactment of budget legislation, the legislation authorizes that any school maintaining pupil free days at the same level between 1997-98 and 1998-99 will be allowed to apply for a waiver for one year only. In subsequent years, this option will not be available and districts may apply for funds to pay for up to three Staff Development Days outside of the regular school calendar.

Board members may recall that when School Level Plans were adopted, Staff Development Days were so noted for each Jurupa school. The list of Staff Development Days planned for the 1998-99 school year is included in the supporting documents. All days have been reviewed by Education Services staff for conformance with the legislation which requires that these days be linked to curricular and instructional matters.

Administration recommends that the Board authorize submittal of a waiver to allow schools to implement Staff Development Day plans for the 1998-99 school year.

\* **D. Adopt Resolution #99/05, Pupil Textbook and Instructional Materials Compliance for Fiscal Years 1997-98 and 1998-99** (Dr. Mason)

The Education Code (E.C.) specifies that the governing boards of school districts are subject to the requirements of E.C. 60119 in order to receive funding for the Pupil Textbooks and Instructional Materials Incentive Program, K-12 and/or funding for instructional materials from any state source in a fiscal year in which the Superintendent of Public Instruction determines that the base revenue limit per average daily attendance (ADA) for each school district will increase by at least one percent from the prior fiscal year. During 1997-98 the base revenue limit per ADA for each school district increased by at least one percent from 1996-97 and it is anticipated that in 1998-99 the base revenue limit per ADA for each school district will increase by at least one percent from 1997-98. This determination was received recently from the California Department of Education, and is in compliance with recent audit procedures.

In 1997-98, the total grades K-8 funding for instructional materials was \$605,521.37 and the total funding for grades 9-12 was \$98,676.41. For the 1998-99 school year, the estimated grades K-8 funding for instructional materials is \$473,136.46 and the total funding for grades 9-12 is \$98,313.74. The proposed 1998-99 State budget contains \$250 million for instructional materials. Details of the Standards-Based Instructional Materials are outlined in AB 2041. The bill provides that funds will be disbursed on a per pupil basis (not including summer school, adult education or ROC/PS) to school districts, county offices of education and charter schools. Funds must be used for instructional materials that are aligned with state standards in language arts, mathematics, history/social science, or science with priority given to mathematics materials. In addition, \$158.5 million is proposed for the purchase of library materials. Funds will be distributed on a per-ADA basis to purchase library resources including books, periodicals, microforms, AV materials, software and other library resources.

Sufficient funds exist to meet the textbook and instructional materials needs of students consistent with the content and cycles of the curriculum framework adopted by the State Board.

Administration recommends adoption of Resolution #99/05, Pupil Textbook and Instructional Materials Compliance for Fiscal Years 1997-98 and 1998-99, to certify that the district has complied with the requirements of Education Code 60119(c).

## **E. Act on District Budget Matters**

1. Approve Actual Revenue and Expenditures for 1997/98 (Mr. Edmunds)  
Part of the process required for the preparation of the 1998/99 budget involved estimating what the total revenue and expenditures would be for 1997/98. This estimate resulted in a projected Ending Balance for 1997/98, which became the Beginning Balance for 1998/99, an important component in budget development. The estimated figures were shown on the J-200 budget document which the Board approved on June 15, 1998.

The 1997/98 fiscal year is now over and all of the actual revenue and expenditure amounts are available. These figures, referred to as the 1997/98 Unaudited Actuals, are included in the supporting documents. The major differences between the budget estimates and the unaudited actuals are as follows:

### **Revenue**

Estimated	89,252,987
Actual	<u>89,246,211</u>
Difference	(6,776)

The difference is comprised of increases in Revenue Limit funding, Lottery, mandated cost reimbursement and donations offset by adjustments for Categorical fund carryover.

### **Expenditures Plus Other Sources and Uses**

Estimated	90,831,297
Actual	<u>90,046,656</u>
Difference	(784,641)

Overall expenditures were decreased by \$784,641. This decrease is due to lower than anticipated expenditures for salaries (\$70,673), Block and Site Grants (\$87,767), School Operation Allocation (\$51,099) and Categorical Programs (\$575,102). The Block and Site Grants, School Operation Allocation and Categorical Programs are carried over to be expended in 1998/99.

### **Ending Balance**

These adjustments to revenue and expenditures change the 1997/98 Ending Balance as shown below:

	<u>Estimated</u>	<u>Actual</u>	<u>Difference</u>
<b><u>TOTAL ENDING BALANCE</u></b>	\$5,133,020	\$5,922,264	\$789,244
<b><u>UNRESTRICTED</u></b>			
• Economic	4,104,772	4,649,729	544,957
Uncertainties			
• Block Grant	310,000	410,514	100,514
Carryover			
• Site Grant	35,000	22,253	(12,747)
Carryover			
• Supply Allocation	121,000	172,099	51,099
Carryover			
• Stores/Revolving	301,926	301,926	-0-
Cash			
Total Unrestricted	4,872,698	5,556,521	683,823

(Continued)

<b>E. Budget Matters</b>	<u>Estimated</u>	<u>Actual</u>	<u>Difference</u>
<b><u>RESTRICTED</u></b>			
• Legally Restricted Carryover for GATE, Instructional Materials, 10 <sup>th</sup> Grade Counseling & Class Size Reduction Facilities	260,322	365,743	105,421
Total Restricted	260,322	365,743	105,421

The changes discussed above result in an increase in the Total Ending Balance of \$789,244. The unrestricted portion of the Ending Balance increased \$683,823. This reflects an increase of \$138,866 in the carryover balances (Block Grant, Site Grant, Supply Allocation) along with an increase of \$544,957 to the Unrestricted Reserve. The restricted portion of the Ending Balance increased by \$105,421 and offsetting expenditures have been adjusted.

Administration recommends that the Certification of the Actual Revenue and Expenditures be approved by the Board and that the J-201 report, which is included in the supporting documents, be filed with the County Office of Education.

- F. Review and Act on Timely School Facility Matters** (Mr. Edmunds)  
Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

**G. Act on Personnel Matters**

- \* 1. Approve Personnel Report #4 (Mr. Campbell)  
Administration recommends approval of Personnel Report #4 as printed subject to corrections and changes resulting from review in Closed Session.
2. Approve Variable Term Waiver Request (Mr. Campbell)  
Recent changes in state credentialing laws require that prior to hiring an individual to teach under the authorization of a Variable Term Waiver (Title V, Section 80122), specific individual approval must be granted by the governing board. Usually, this type of waiver is necessary for hard-to-fill positions in shortage areas (examples: Special Education, Bilingual Education, Mathematics or Science) or when an unexpected vacancy occurs in the middle of a school year. In this case, the recommendation is to fill vacancies for Special Day Class positions at Mira Loma Middle School and Granite Hill Elementary School, an Adapted PE position, as well as Resource Specialist positions at Rubidoux High School & Jurupa Middle School. These will not be class size reduction assignments.

## **G. Act on Personnel Matters**

### **2. Approve Variable Term Waiver Request (Continued) (Mr. Campbell)**

The persons being recommended are Mr. Kent Bukarau, Mr. Joe Ramer, Mr. John Demor, Mr. Eric Hammond, and Mr. Victor Patton. Mr. Kent Bukarau earned his Bachelors degree from Brigham Young University. He has been a resident substitute teacher in our district for the last school year, and has been received well by the teachers and students. Mr. Bukarau will enter a formal teacher education program this year. Mr. Joe Ramer earned his Bachelors degree from National University and is currently enrolled in the Special Education program at National, working toward his teaching credential. Mr. Ramer has also been working with youths at a juvenile placement facility, as well as coaching football at a local high school. Mr. John Demor earned his Bachelors degree in Physical Education from Wayne State University, and his Masters Degree in Physical Education from Azusa Pacific University. He is currently in a credential program at Cal Poly Pomona for the Adapted PE credential. Mr. Eric Hammond received his Bachelors degree at Whittier College. He has been working as a teacher at a private Christian high school for the past two years, and is in the process of enrolling in a Special Education program working toward his special education credential. Mr. Victor Patton is a graduate of Cal State Los Angeles and has been working as a Special Day Class teacher for the past 3 years. He is currently pursuing his Masters Degree in Special Education. Recruitment efforts have not identified stronger candidates.

With these considerations in mind, it is recommended that Mr. Kent Bukarau, Mr. Joe Ramer, Mr. John Demor, Mr. Victor Patton and Mr. Eric Hammond be approved for temporary employment through the end of this school year as Special Day Class Teachers, Adapted PE Teacher and Resource Specialists, under the authorization of a Variable Term Waiver.

### **3. Approve Applications for Renewal of Variable Term Waiver Authorizations (Mr. Campbell)**

Several of our Special Education Teachers worked last year under the Authorization of a Variable Term Waiver (Title V, Section 80122). Each of these teachers has made the required progress toward completion of his/her credential and each has performed very well in the classroom in a hard-to-fill position in a shortage area. Credentialing laws require that specific approval be granted by the governing board for the renewal of waivers. Each teacher, while working under the waiver, will continue to work toward completion of all of the credential requirements. The teachers are: Laila Baltgalvis (Resource Specialist), Joe Beloni (Resource Specialist), Gary Evans (Resource Specialist), Shelley Garth (Language, Speech & Hearing Specialist), Freddie Goss (Special Day Class), Art Huerta (Resource Specialist), Nathan Martin (Special Day Class), Marcia Rivero (Resource Specialist), Kevin White (Special Day Class), and Cynthia Wilson (Special Day Class).

With these considerations in mind, it is recommended that the teachers mentioned above be approved for employment this school year as Special Education Teachers or Language, Speech and Hearing Specialist under the authorization of a Variable Term Waiver.

### **\* 4. Ratify Agreement with NEA-J on Evaluation Procedures (Mr. Campbell)**

A tentative agreement has been reached with the National Education Association-Jurupa on a revised set of evaluation procedures for all certificated unit members. Not only have the elements of evaluation been revised to comply with current law, but also the forms used for evaluation have been expanded, clarified, and amended appropriately for non-teaching unit members. Both the revised Evaluation Procedures Article and the required forms are included in the supporting documents.

## **G. Act on Personnel Matters (Continued)**

- \* 4. Ratify Agreement with NEA-J on Evaluation Procedures (Continued) (Mr. Campbell)  
In order to put the new procedures in place for the new school year, both administration and the teachers' union are seeking ratification at this time, rather than waiting until negotiations on the entire contract is completed later this fall. We have been advised by NEA-J leadership that ratification by their members was anticipated prior to tonight's meeting. Assuming that ratification by NEA-J has occurred, it is recommended that the Board ratify the tentative agreement with NEA-J on Evaluation Procedures.
5. Approve District "Committee on Assignments" (Ed. Code Section 44258.7) (Mr. Campbell)  
On September 6, 1988 the Board approved the establishment of a District "Committee on Assignments." The Committee approves teacher assignments of up to two periods per day in areas where the teacher has special skills or preparation. Recently, the Education Code has increased the maximum number of periods authorized to five, but limited all assignments to elective courses (i.e. No Math, Science, English or Social Science). Because of the change in the Education Code, the Committee should be reauthorized by the Board. Teacher representation on the committee is determined by the President of NEA-J and administrator representation is determined by the Assistant Superintendent of Personnel Services.  
It is recommended that the Board approved establishment of a "Committee on Assignments" as provided in Education Code Section 44258.7.

## **H. Review Routine Information Reports**

1. Review Schedule to Conduct Board Meetings for the 1998-99 School Year (Mrs. Roberts)  
Sites have been selected for regular board meetings for the 1998-99 school year in various areas of the community. A presentation from each school will be scheduled at the beginning of each Board meeting with a relevant student performance, speaker or other presentation. Information only.

September 21, 1998	Board Room
October 5, 1998	Board Room
October 19, 1998	Granite Hill Elementary
November 2, 1998	Board Room
November 16, 1998	West Riverside Elementary
December 7, 1998	Indian Hills Elementary
January 4, 1999	Board Room
January 19, 1999 (Tuesday)	Rubidoux High
February 1, 1999	Board Room
February 16, 1999 (Tuesday)	Pedley Elementary
March 1, 1999	Board Room
March 15, 1999	Rustic Lane Elementary
April 5, 1999	Board Room
April 19, 1999	Peralta Elementary
May 3, 1999	Board Room
May 17, 1999	Mira Loma Middle
June 7, 1999	Pacific Avenue
June 21, 1999	Board Room

## H. Review Routine Information Reports (Continued)

- \* 2. 1998-99 Adopted Budget Approval (Mrs. Roberts)  
Administration has received a letter from the Riverside County Office of Education approving the district's 1998-99 Adopted Budget as submitted. The letter is included in the supporting documents. Information only.

3. Hear Report on 1997/98 Scholastic Achievement Test (SAT Scores) (Dr. Mason)  
Student achievement scores on the SAT and ACT college admissions tests showed modest gains in the Jurupa Unified School District this past year. On the SAT, students averaged 920, the same as last year and up 9 points in comparison to the average scores of the previous 10 years. On the ACT, students averaged 19.2 (down 1.1 points from last year and down 0.1 in comparison to scores reported since 1993). In general, after adjusting for the number of students who took these tests, scores from Jurupa Valley High and Rubidoux High showed no significant or substantial differences.

A total of 306 students (about 37% of the eligible seniors) took the SAT, while 67 students (about 7% of the eligible seniors) took the ACT. These percentages of test takers are up in comparison to the average of test takers during previous years.

Students scored 447 on the SAT verbal component of the test, down 7 points from last year and down 6 points in comparison to the average score of the previous 10 years. Students scored 473 on the mathematics component, up 7 points from last year and up over 15 points in comparison to the average score of the previous 10 years.

In comparison to statewide and national results, fewer Jurupa Unified students took the SAT and ACT tests. Statewide and nationally, 42% and 41% respectively, of the seniors took the SAT. Similarly, 10% and 35% of the California and U.S. students, respectively, took the ACT. On the SAT, California and U.S. scores were 1,013 and 1,017 respectively. On the ACT, California and U.S. scores were 21.2 and 21.0. Information only.

### JURUPA VALLEY HIGH

Year	Verbal	Math	# of Students
1992/93	354	421	106
1993/94	370	421	125
1994/95	358	411	106
1995/96	455	472	138
1996/97	450	455	127
1997/98	454	473	161

### RUBIDOUX HIGH

Year	Verbal	Math	# of Students
1992/93	348	408	105
1993/94	370	409	118
1994/95	375	423	162
1995/96	454	461	147
1996/97	452	465	140
1997/98	440	474	145

### STATE AVERAGE

Year	Verbal	Math
1996/97	496	514
1997/98	497	516

### NATIONAL AVERAGE

Year	Verbal	Math
1996/97	505	511
1997/98	505	512



## **H. Review Routine Information Reports** (Continued)

- \* 4. Hear Report on Implementation of the County of Riverside Ordinance No. 339.2 Relating to the Control of Curfew and Truancy (Mrs. Roberts)

Recently, the Riverside County Board of Supervisors adopted Ordinance No. 339.2, "Curfew and Truancy of Persons Under the Age of 18 years." Members of the district's S.C.O.R.E. team have been charged with the responsibility of coordinating the process of implementing the Ordinance in Jurupa. They view this program as a collaborative effort to insure that students who should be in school during the day are in attendance. The S.C.O.R.E. team consists of a Deputy District Attorney, a Deputy Sheriff, and a Probation Officer, who will coordinate with the schools and the courts. Patrol deputies assigned to the Jurupa area will determine whether or not a student should be in school, verify the student's school of attendance, and return the student to school. The patrol deputy may issue a citation or a warning. If a citation is issued, the student may be subject to a fine determined by the presiding judge.

In order to emphasize the importance of school attendance, the team designed a "First Offender Program." Students who are issued a citation for the first time will be allowed to enroll in this program and must demonstrate perfect attendance for a period of thirty days, unless an excused absence is recorded, and must participate in community service assigned by the court. The Volunteer Center of Riverside is the agency responsible for the assignment and recording of such hours. During this initial period, the focus will be on high school students. The school district will have responsibility for informing students and parents of the availability of the "First Offender Program." We believe that this effort has the potential of complementing district efforts to increase parent and student awareness of California's compulsory attendance laws. A copy of the Riverside County Ordinance No. 339.2 is included in the supporting documents. Information only.

### 5. Pending Reports

- a. Review Board Policy 3401, Pesticide Management

ADJOURNMENT

GRANT AGREEMENT

THE TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY

for Projects Sponsored by the  
California Academic Partnership Program (CAPP)

This Grant Agreement (hereinafter referred to as "Agreement") is entered into by the Chancellor on behalf of the **Trustees of The California State University (CSU)**, (hereinafter referred to as "Grantor") in association with the administrators of the California Academic Partnership Program (CAPP), and **Jurupa Unified School District** (hereinafter referred to as "Grantee"), for the project entitled "The Literature Circle: A Standards Achievement Partnership" in accordance with Rider A, Grantee's Proposal, dated 4/30/98, consisting of 20 pages; attached to and incorporated herein by reference.

The term of this Agreement shall be from July 1, 1998 through April 30, 1999

Grantor and Grantee agree as follows:

**Purpose:** Pursuant to CAPP/CSU RFP A970136, this applicant, on a competitive basis, has been awarded a \$10,000 Planning Grant to develop a proposal for a collaborative partnership (CAPP Model Academic Partnership Program) between higher education institutions and one or more public schools for the purpose of providing student services and creating classroom and staff development activities to support the successful adoption of mathematics and English standards for all high school graduates.

**Deliverables:** Pursuant to CAPP/CSU RFP A970136, recipients of planning grants will submit, by April 15, 1999, a grant proposal to CAPP to implement their version of the CAPP Model Academic Partnership Program. Recipients of planning grants will also submit, by April 30, 1999, a final expenditure report summarizing actual and encumbered expenditures of CAPP grant funds and of cost-sharing contributions specified in their proposal for a planning grant.

Reports shall be delivered to: Mr. Dave Jolly, Director  
California Academic Partnership Program  
California State University  
400 Golden Shore, Suite 312  
Los Angeles, CA 90802

**NOTE:** Reports prepared as an agreed deliverable shall become the property of CSU, which retains the rights to their use and distribution

**Additional Requirements:** Grant funds shall be expended only for the project purposes and activities proposed in the planning grant submittal or as subsequently amended. Any funds, which remain unspent at the termination of the grant period, shall be returned to CAPP/CSU. Indirect costs may not be charged to the CAPP grant. If the grantee fails to satisfy the conditions of the grant CAPP/CSU may rescind the agreement and require the repayment of money previously awarded.

**Invoicing Procedures:** Upon receipt of a Grant Disbursement Request, by the CSU Accounts Payable Department, the CSU shall pay Grantor the amount due as promptly as reasonably possible but no later than thirty (30) calendar days. Grant Disbursement Requests shall be submitted by the Grantor's Project Coordinator to the Accounting Office, Trustees of the California State University, 400 Golden Shore, Long Beach, CA 90802-4275. The Grant Agreement number shall be on the Grant Disbursement Request.

Western States Affiliate  
1003 E. Cooley Drive, Suite 102  
Colton, CA 92324-3906  
P.O. Box 1707  
Colton, CA 92324-0855  
Tel 909 424 1670  
800 834 1670  
Fax 909 825 2484

August 18, 1998

Benita Roberts, Superintendent  
Jurupa Unified School District  
3924 Riverview  
Riverside, CA 92509

RECEIVED  
AUG 25 1998

Jurupa Unified School District  
Education Services

Dear Ms. Roberts:

Recently the American Heart Association has re-categorized obesity from a "contributing risk factor" of heart disease to a "major risk factor" of heart disease. Thirty-four percent of the youth in our nation are obese. Our children are not as physically active as they should be and this, as you know, can lead to serious health conditions.

The American Heart Association's Hoops for Heart and Jump Rope for Heart programs help promote good health and exercise as risk-reducing factors against obesity and heart disease. Jump Rope for Heart and Hoops for Heart provide a learning experience and an opportunity to become a volunteer in the fight against heart disease and obesity.

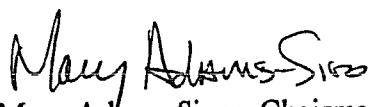
Sixty schools throughout Riverside County received free jump ropes and/or basketballs by participating in either Jump Rope for Heart or Hoops for Heart.

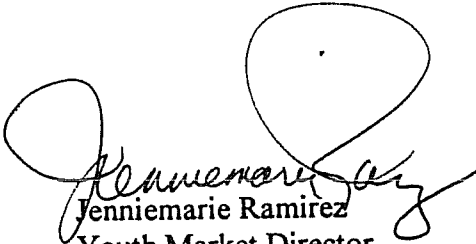
The efforts of coordinators and students in your district were responsible for raising \$9,711.64, to help the American Heart Association in its fight against heart disease and stroke.

Schools that participated in Jump Rope for Heart and Hoops for Heart were recognized at our year-end dinner and awards banquet held in June. Attached is a listing of all principals, coordinators, and schools that helped make the Jump Rope for Heart and Hoops for Heart Program a success.

Thank you for your support in making it possible to continue the fight against heart disease and stroke.

Sincerely

  
Mary Adams-Sioss, Chairman  
Western States Affiliate  
Jump and Hoops for Heart Task Force  
(760) 240-4252: Willow Park High

  
Jenniemarie Ramirez  
Youth Market Director  
(909) 424-1670  
(800) 834-1670

2-C

AUG 03 1998

July 28, 1998

JURUPA UNIFIED SCHOOL DISTRICT  
SUPERINTENDENT'S OFFICE

MEMORANDUM



TO: All Board Presidents and Superintendents of CSBA  
Member Boards of Education

FROM: John D'Amelio, President

SUBJECT: Call for nominations for CSBA Board of Directors  
Directors-at-Large (Asian/Pacific Islander, Black, Hispanic)

The election for the three director-at-large seats (Asian/Pacific Islander, Black, Hispanic) on the CSBA Board of Directors will take place at the Delegate Assembly meeting in San Diego on December 2-3, 1998. Only a CSBA member Board of Education may submit a nomination form for these director-at-large seats. The nominee must also be a member of a CSBA member board of education.

According to an amendment to Standing Rule 224 approved by the Board of Directors in June, a valid nomination must include a nomination form submitted by a member board, and two letters of recommendation (one page in length) submitted by any individual CSBA board member or member board. (Letters may be from the same board that submits the nomination.) It is the responsibility of the nominee to secure the two letters of recommendation. **The nomination period closes Saturday, October 3; nominations and letters of recommendation postmarked after October 3 will not be accepted.**

Upon receipt of a valid nomination, a biographical sketch form will be sent to nominees. Nominees will then have until Friday, October 23 to submit their biographical sketch. The sketch and the two letters of recommendation will be printed in the agenda for the December Delegate Assembly meeting.

Each CSBA director-at-large serves a two-year term on the Board of Directors, with elections held in even-numbered years. The board meets six times per year, five times in Sacramento and once in the city where the annual conference is held. CSBA pays all meeting-related expenses for directors.

As part of CSBA's governance structure, members of the Board of Directors ensure that the association reflects the interests of school districts and county offices of education throughout the state and is responsive to their needs and concerns. Directors serve critical policy, communications and advocacy functions. They adopt the association's mission and goals and annually review progress; they also adopt the association's budget and Standing Rules.

Directors adopt positions and policies which are consistent with CSBA's Policy Platform and they support the association's activities and events.

If you have any questions about the roles and responsibilities of the directors-at-large, please do not hesitate to contact me, the other officers of the association or any members of the Board of Directors.

For questions about the nomination process, please call Dollye Breshears, Board Consultant in the Administration and Governance department, at 800-266-3382 or visit CSBA's website at [www.csba.org](http://www.csba.org) and click on "About CSBA/How can I get Involved?/Director-at-Large Elections."

For your convenience, enclosed are a nomination form and a timeline for the nomination and election process.

Attachments:

- Nomination Form for CSBA Directors-at-Large  
(Asian/Pacific Islander, Black, Hispanic)
- Timeline

## **TIMELINE**

### **Nomination and Election Timeline for Directors-at-Large (Asian Pacific/Islander, Black, Hispanic)**

---

**August 1, 1998**

**Nomination Period Opens**

*Director-at-large nomination form and informational memo sent to all CSBA member Boards of Education.*

**October 3, 1998**

**Nomination Period Closes**

*A valid nomination must include:*

1. *A completed nomination form from a member Board of Education*
2. *Two letters of recommendation (one page in length) submitted by any individual CSBA board member or member board. (The board that submits the nomination form may also submit a letter of recommendation.) It is the responsibility of the nominee to secure the letters of recommendation.*

*Nomination forms and letters of recommendation postmarked after October 3 will not be accepted.*

**October 23, 1998**

**Deadline for nominees to complete and return a biographical sketch form (the form will be sent to nominees upon receipt of a valid nomination).**

**December 2-3, 1998**

**Elections for Board of Directors**

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**For more information please call Dollye Breshears, Board Consultant in the Administration and Governance Department, or visit our website at [www.csba.org](http://www.csba.org), "About CSBA/How Can I Get Involved?/Director-at-Large Elections."**



**CSBA Nomination Form  
Director-at-Large  
(Asian Pacific/Islander, Black, Hispanic)**

**To: John D'Amelio, President  
California School Boards Association  
3100 Beacon Blvd.  
PO Box 1660  
West Sacramento, CA 95691**

The governing board of the \_\_\_\_\_

Board of Education wishes to nominate:

\_\_\_\_\_

as a candidate for CSBA Director-at-Large, (circle one): Asian/Pacific Islander,  
Black or Hispanic.

The nominee is a member of the \_\_\_\_\_

School District/County Office Board of Education, which is a member of the California  
School Boards Association. The nominee has been contacted and has given  
permission for submission of his/her name as a candidate for this office.

\_\_\_\_\_  
Board Clerk or Board Secretary

\_\_\_\_\_  
Date

**PLEASE NOTE:** *Nominations must be postmarked no later October 3. Nominations  
postmarked after October 3 will not be accepted. A valid nomination  
includes this nomination form plus two letters of recommendation  
(one page in length) submitted by any individual CSBA board  
member or member board.*



JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA

**MINUTES OF THE REGULAR MEETING  
MONDAY, AUGUST 3, 1998**

**OPEN PUBLIC SESSION**

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight, at 6:00 p.m. on Monday, August 3, 1998, in the Board Room at the Education Center, 3924 Riverview Drive, Riverside, California.

ROLL CALL

Members of the Board present were:

**Mr. Sam Knight, President**

**Mr. Ray Teagarden, Clerk**

**Mrs. Mary Burns, Member**

**Mr. John Chavez, Member**

Members of the Board absent were:

**Mrs. Carolyn Adams, Member**

STAFF PRESENT

Staff Advisers present were:

**Mrs. Benita B. Roberts, Superintendent**

**Dr. DeWayne Mason, Assistant Superintendent Education Services**

**Mr. Kent Campbell, Assistant Superintendent Personnel Services**

**Mr. Rollin Edmunds, Assistant Superintendent Business Services**

**Mrs. Pam Lauzon, Director of Business Services**

**Dr. Ron Needham, Director of Administrative Services**

**HEARING SESSION**

PUBLIC VERBAL  
COMMENTS

President Knight opened the Public Verbal comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public.

**CLOSED SESSION**

ADJOURN TO CLOSED  
SESSION

PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE SUPERINTENDENT'S OFFICE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #3; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL; EMPLOYEE COMPLAINT, LEVEL III APPEAL; FORMER SUPERINTENDENT'S CONTRACT PROVISIONS, AND EXPULSION CASES #97-073, #98-016, #98-037, #98-087, #98-093, #98-097, #98-098, #98-099, #98-107, #98-117, #98-006, #98-031, #98-105. At 6:01 p.m., the Board recessed to Closed Session in the Superintendent's office. At 6:33 p.m., the Board adjourned from Closed Session.

**OPENING OF REGULAR BOARD MEETING**

CALL TO ORDER  
ROLL CALL  
FLAG SALUTE

At 7:00 p.m., President Knight called the meeting to order in Public Session. President Knight, Mr. Teagarden, Mrs. Burns, Mr. Chavez; Mrs. Adams, absent. President Knight led the audience in the Pledge of Allegiance.

INSPIRATIONAL  
COMMENT

President Knight called for a "Moment of Silence" in memory of Ms. Sheri Lewis, the well known entertainer and advocate for youth in the area of educational training in the arts. In addition, he made an inspirational comment.



## COMMUNICATIONS SESSION

### ACCEPT DONATIONS -Motion #15

The Assistant Superintendent Business Services requested that the Board accept two donations as listed on the Agenda.

MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: \$8,790.00 FROM THE PEDLEY PTA FOR DESIGNATED ITEMS AS LISTED ON THE AGENDA FOR PEDLEY ELEMENTARY SCHOOL, AND 2,500 3-RING BINDERS VALUED AT \$7,500.00 TO BE USED AS NEEDED THROUGHOUT THE DISTRICT. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

### ANNOUNCE BOARD MEETING LOCATIONS FOR 1998-99

The Superintendent introduced the 1998-99 schedule of Board meetings, and noted that the first Board meeting of the school year will be held on Tuesday, September 8, 1998 at Stone Avenue Elementary School.

### PUBLIC VERBAL COMMENTS

Ms. Joanne McKee, Rustic Lane Media Center Clerk, spoke to the Board on behalf of all Elementary Media Center Clerks present to request that two major concerns be addressed during the Board Study Session: the restoration of the Instructional Media Coordinator and additional hours for Elementary Media Center Clerks. She stated that this request is being made in order to maximize the library experience for students and to promote literacy.

### BOARD MEMBER REPORTS & COMMENTS

Mr. Chavez and Mr. Teagarden noted the upcoming Lions Club Golf Tournament on Friday, August 7, 1998.

President Knight affirmed for Mrs. Burns that all Board members will receive a printed copy of the comments made by Ms. Joanne McKee, Media Center Clerk.

President Knight commented that he and Mr. Teagarden attended the recent groundbreaking ceremony for the Jurupa Valley Spectrum and the Limonite Avenue Streetscape Improvement Project on Saturday, August 1, 1998. He indicated that this project, under the leadership of Supervisor Tavaglione, will serve to enhance family and youth recreation opportunities during evening and weekend hours.

## ACTION SESSION

### APPROVE ROUTINE ACTION ITEMS BY CONSENT -Motion #16

MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/AFFIRM ROUTINE ACTION ITEMS A 1-9 AS PRINTED, WITH THE EXCEPTION OF ROUTINE ACTION ITEM A-2, WHICH WILL BE VOTED ON SEPARATELY: MINUTES OF JULY 20, 1998 REGULAR MEETING; FIRST READING OF DELETION OF BOARD POLICY 6409, SWIMMING POOL RULES; AUTHORIZED AGENTS FOR BUSINESS FUNCTIONS; REVISED REGULATION 6002, DAILY SCHOOLS SCHEDULE; NON-ROUTINE FIELD TRIP REQUEST FOR 28 JURUPA VALLEY HIGH STUDENTS TO ATTEND THE CHAMBER SINGERS ANNUAL RETREAT AUGUST 28-29, 1998 AT THE HIGHLAND SPRINGS RESORT; NON-ROUTINE FIELD TRIP REQUEST FOR 20 RUBIDOUX HIGH STUDENTS TO TRAVEL TO HENDERSON, NEVADA SEPTEMBER 11-13, 1998 TO PARTICIPATE IN THE CROSS-COUNTRY TEAM INVITATIONAL; NON-ROUTINE FIELD TRIP REQUEST FOR THE RUBIDOUX HIGH GIRLS' CROSS COUNTRY TEAM TO TRAVEL TO PALO ALTO SEPTEMBER 24-27, 1998 TO COMPETE IN AN INVITATIONAL MEET. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

ACT SEPARATELY ON  
ROUTINE ACTION ITEM  
A-2  
-Motion #17

President Knight explained that the reason for the separate vote on Routine Action Item A-2, is that there is an item on the Purchase Order report which involves a conflict of interest for Mr. Teagarden, and he wishes to abstain on the matter.

MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEM A-2, PURCHASE ORDERS. MRS. BURNS SECONDED THE MOTION.

Mr. Chavez questioned the supporting documents, Item A-2, Page 5, concerning the open purchase order mileage stipends for administrators. The Assistant Superintendent Business Services explained that the open purchase order amounts are total amounts, used to encumber funds for the entire year, with monthly stipends deducted from the account as per Board Policy and individual employee contracts. He responded to Mrs. Burns that the Director of Purchasing signs the list of Purchase Orders submitted to the Board and the Director of Business Services signs the Disbursement Orders. A VOTE WAS TAKEN WHICH CARRIED 3-1, ABSTENTION, MR. TEAGARDEN.

BUDGET STUDY  
SESSION

The Assistant Superintendent Business Services referred to the packet of materials distributed to each Board member, "Review of 1998-99 District Budget." He stated that this evening's Study Session will focus on the General Fund Budget, compared to the last Study Session held on July 6, 1998, which covered the Special Fund Budget. Through an overhead presentation, the Assistant Superintendent reviewed the budget development process and timelines, the "Budget Development Guide," a sample district projected enrollment sheet, individual school site projected enrollment sheets with staffing and operation allocations and formulas, and samples of budget information and adjustments presented to the Board throughout the year. In addition, he reviewed in detail personnel allocations (57% of the total budget) of \$52,416,996; school operation & other allocations (1% of the total budget) of \$1,142,092; restricted funds (28% of the total budget) of \$25,241,402; instruction (2% of the total budget) at \$1,511,926; instructional administration (1% of total budget) at \$836,516; district operations (6% of total budget) at \$5,866,574; district administration/community services/capital outlay/other outgo (5% of total budget) at \$4,592,550, and how this information is reported on the J-201 State required form.

A question and answer period was held for the Board and covered such topics as the effects of Proposition 227 on certificated and classified staffing, and the budget development timeline moving up by one month, to the beginning of February, 1999, due to the complexities of the budget process. The Assistant Superintendent reported that the highlights presented this evening to the Board on the budget development process indicate a formula and restricted program driven system. He noted a very tight 1998-99 budget due to the implementation of the 6th period at the middle school and the new actual attendance accounting system.

The Assistant Superintendent further reviewed each chart in the 1998-99 General Fund Budget. He explained the account numbering code system by site; the identifying color-coordinated restricted program accounting in the table of contents, and he emphasized the primary role of student enrollment projections in the budget development process and how individual school sites take these projections and build their entire school budgets accordingly.

APPROVE C.O. #1,  
FLOORING  
REPLACEMENT AT 13  
SITES

-Motion #18

The Assistant Superintendent Business Services reported that there are a number of minor changes being requested in room specifications for flooring needs at various sites totaling \$3,959.00.

PRESIDENT KNIGHT MOVED THE BOARD AUTHORIZE CHANGE ORDER #1 TO CONTRACT CARPET OF RIVERSIDE, CALIFORNIA FOR FLOORING (CARPET & VINYL REPLACEMENT) AT THIRTEEN (13) DISTRICT SITES- BID #98/13L IN THE AMOUNT OF \$3,959.00. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE N.O.C. FOR  
PERALTA NETWORK  
INSTALLATION  
SERVICES

-Motion #19

The Assistant Superintendent Business Services requested routine approval of a Notice of Completion for Network Installation Services at Peralta Elementary School.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE NOTICE OF COMPLETION FOR NETWORK INSTALLATION SERVICES FOR PERALTA ELEMENTARY SCHOOL PER BID #9002464, #9002466, #9002467, #9002468- CONTRACT #C-10267. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

AUTHORIZE PURCHASE  
OF 1 PORTABLE FOR  
LEARNING CENTER

-Motion #20

The Assistant Superintendent Business Services stated that in order to allow for the expansion of the space allowed for the Sheriff's S.C.O.R.E. program to assist students at the Learning Center and districtwide, an additional portable for the Adult Education program is being requested in the amount of \$32,775.00. The portable will be paid for out of Adult Education funds.

PRESIDENT KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF ONE PORTABLE CLASSROOM FOR THE LEARNING CENTER FROM MODTECH, INC. OF PERRIS, CA, IN THE AMOUNT OF \$32,775.00. MR. TEAGARDEN SECONDED THE MOTION. The Assistant Superintendent explained that there is sufficient space and electrical power to accommodate an additional portable at the Learning Center. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE  
ARCHITECTURAL  
SERVICES FOR A  
FACILITIES MASTER  
PLAN & TO FORM A  
SCHOOL FACILITIES  
COMMITTEE

-Motion #21

The Assistant Superintendent Business Services referred the Board to the hand-carried supporting document for this item, a proposed agreement for the development of a "Districtwide Educational Facilities Master Plan," from the architectural firm of Perkins & Will. He indicated that in order to comply with the State required five-year facilities plan and to receive State funding, growth and facilities needs must be reviewed thoroughly. The Assistant Superintendent explained that existing school sites are at maximum enrollment capacity with the installation of the 75 portable classrooms to implement the Class Size Reduction program. This program implementation, along with recession abatement and the return of local housing construction, has brought the district to a place where a comprehensive plan must be developed to accommodate and finance facility needs to properly house current and projected student enrollment. In addition, he noted the need for significant modernization plans for five of the district's schools that are over thirty years old.

APPROVE  
ARCHITECTURAL  
SERVICES FOR A  
FACILITIES MASTER  
PLAN & TO FORM A  
SCHOOL FACILITIES  
COMMITTEE  
-Motion #21  
(CONT'D)

The Assistant Superintendent Business Services reviewed the contents of the proposed Master Plan which, if authorized, will take approximately eight months to complete and will include Educational and Facility Goals, Existing Conditions, a Facilities Survey, Enrollment Projections, Area Requirements, Development Options, Cost Estimates, a Growth Plan, Funding, the State School Building Program, and the need to form a Superintendent appointed committee comprised of district staff and parents to review the facility findings and make recommendations to the Superintendent and Board. He summarized the fee structure to complete each phase of the proposed Master Plan, for a total cost estimate of \$115,645.00, to be paid for out of the Developer Fees funding. The Assistant Superintendent noted that some of the information proposed under demographic services may already be available to the district, thus, costs in this area may be reduced.

MR. TEAGARDEN MOVED THE BOARD APPROVE ENTERING INTO AN AGREEMENT FOR ARCHITECTURAL SERVICES WITH PERKINS & WILL TO PREPARE A FACILITIES MASTER PLAN TO DETERMINE FACILITY NEEDS AND COST ESTIMATES; AND THE FORMATION OF A "BLUE RIBBON" COMMITTEE ON SCHOOL FACILITIES TO REVIEW THE FACILITY SURVEY FINDINGS, ASSESS FINANCING STRATEGIES AND RECOMMEND A FACILITIES PLAN TO THE SUPERINTENDENT AND BOARD. PRESIDENT KNIGHT SECONDED THE MOTION. The Assistant Superintendent explained to Mr. Chavez that the last Facilities Master Plan was completed in the mid-1980's, and an updated Facilities Master Plan is now a State requirement. He indicated that although the State does not require as in-depth a Plan as the architectural firm of Perkins & Will will complete, in order to properly plan and control facility needs and financial options, the expertise and assessment of experienced engineers and architects are needed as is confirmed by other comparable school districts who are taking the same approach as well.

The Superintendent stressed the importance of a Facilities Master Plan, not only to properly plan for enrollment growth caused by new housing developments and to avoid overcrowding and double sessions for students, but to provide a comprehensive plan for the district's future over the next ten to twenty years. She stated that the Class Size Reduction program has utilized all growth space at many sites, and with the Board approved guideline not to exceed 650 students at each elementary site, it is important to address the facility needs of housing the district's K-12 students both now and in the future.

The Assistant Superintendent Business Services responded to Mr. Chavez, that the cost estimate to complete a Facilities Master Plan is less than the quote received from another architectural firm. Further, he stated that professional services are not included in the bidding process, and since Perkins & Will was previously approved by the Board as the district's architectural firm through an architectural selection process, continuing with this firm for this project is recommended as being in the best interest of the district's needs. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY, 4-0.

CALL FOR SPECIAL  
BOARD MEETING  
TO REVIEW PROPOSED  
PROPOSITION 227  
IMPLEMENTATION  
PLAN

The Superintendent reported that the district, according to the recently passed Unz Initiative, or Proposition 227, is required to put into place a program for structured English language immersion by the time school begins on August 27. Therefore, she indicated that information is being solicited from various sources and she has conferred with the Assistant Superintendent Education Services since the immediate need is to not only develop a proposed implementation plan, but to also purchase English as a Second Language instructional materials and textbooks, although Spanish language textbooks will be kept for those parents requesting waivers of English immersion and classroom support. The Superintendent noted that although work is underway on the district's proposed Proposition 227 implementation plan, it is not complete, and a Special Board meeting should be scheduled during the week of August 17 for presentation of the plan and a request for approval by the Board, to allow principals, teachers and parents to receive the appropriate information on Proposition 227 implementation prior to the beginning of school. She indicated that the contents of the plan will include legal compliance with the new law, as well as meeting the needs of children. She also noted that the preliminary "Title 5, California Code of Regulations, Division 1, Chapter 11, English Language Education for Immigrant Children, is included in the supporting documents for review. School boards are encouraged to review the regulations and submit comments/suggestions to the State Board of Education by September 10, 1998.

THE BOARD DETERMINED THAT A SPECIAL BOARD MEETING WILL BE HELD ON TUESDAY, AUGUST 18, 1998, at 7:00 P.M. IN THE BOARD ROOM TO REVIEW THE DISTRICT'S PROPOSED PROPOSITION 227 IMPLEMENTATION PLAN.

ACT ON TEN  
DISCIPLINE CASES:  
READMISSIONS  
#97-073, #98-016, #98-037, #98-087, #98-093, #98-097, #98-098, #98-099, #98-107, #98-117  
-Motion #22

The Director of Administrative Services asked that following deliberation in Closed Session, the Board accept as its own the Findings of Fact and Conclusions of Law for each of the discipline cases listed on the agenda.

PRESIDENT KNIGHT MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN EACH OF THE FOLLOWING READMISSION CASES, #97-073, #98-016, #98-037, #98-087, #98-093, #98-097, #98-098, #98-099, #98-107, #98-117.

READMIT THE PUPIL IN DISCIPLINE CASE #98-073 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-016 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-037 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-087 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-093 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-097 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-098 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-099 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-107 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

ACT ON THREE  
DISCIPLINE CASES:  
DENIED READMISSIONS  
-Motion #23

PRESIDENT KNIGHT MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING DENIED READMISSIONS, #98-006, #98-031, #98-105 AS FOLLOWS: DENY READMITTANCE OF THE PUPIL IN DISCIPLINE CASE #98-006 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY READMITTANCE OF THE PUPIL IN DISCIPLINE CASE #98-031 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT, DENY READMITTANCE OF THE PUPIL IN DISCIPLINE CASE #98-105 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE PERSONNEL  
REPORT #3 W/INSERT  
-Motion #24

The Assistant Superintendent Personnel Services requested approval of Personnel Report #3, with Insert F, Pages 8-11.

MRS. BURNS MOVED THE BOARD APPROVE PERSONNEL REPORT #3, WITH INSERT F, PAGES 8-11. PRESIDENT KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

IT WAS REPORTED THAT IN CLOSED SESSION, MRS. BURNS MOVED THE BOARD APPROVE AN AMENDMENT TO THE EMPLOYEE AGREEMENT BY THE SCHOOL DISTRICT AND DR. JOHN P. WILSON WITH REGARD TO HEALTH BENEFITS. MR. TEAGARDEN SECONDED THE MOTION. THE MOTION CARRIED 3-1, NAYE, MR. CHAVEZ.

REVIEW ROUTINE  
INFORMATION  
REPORTS

The Superintendent indicated that administration is gathering a packet of materials to submit to the Board on Board Policy 3401, Pesticide Management.

### ADJOURNMENT

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 8:57 p.m.

**MINUTES OF THE REGULAR MEETING OF AUGUST 3, 1998 ARE APPROVED AS**

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\_\_\_\_\_  
**President**  
\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Clerk**

JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA

MINUTES OF THE SPECIAL MEETING  
TUESDAY, AUGUST 18, 1998

OPEN PUBLIC SESSION

CALL TO ORDER

The Special Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight, at 7:00 p.m. on Tuesday, August 18, 1998, in the Board Room at the Education Center, 3924 Riverview Drive, Riverside, California.

ROLL CALL

Members of the Board present were:

**Mr. Sam Knight, President**  
**Mr. Ray Teagarden, Clerk**  
**Mrs. Carolyn Adams, Member**  
**Mrs. Mary Burns, Member**  
**Mr. John Chavez, Member**

STAFF PRESENT

Staff Advisers present were:

**Mrs. Benita B. Roberts, Superintendent**  
**Dr. DeWayne Mason, Assistant Superintendent Education Services**  
**Mr. Kent Campbell, Assistant Superintendent Personnel Services**  
**Mr. Rollin Edmunds, Assistant Superintendent Business Services**  
**Dr. Ellen Kinnear, Director Curriculum & Instruction**  
**Ms. Sonia Porter, Coordinator Language Services**

HEARING SESSION

PUBLIC VERBAL  
COMMENTS

President Knight opened the Public Verbal comments session for members of the public to address the Board concerning the Special Meeting on the Proposed Proposition 227 Implementation Plan. There were no comments from the public.

OPENING OF SPECIAL BOARD MEETING

FLAG SALUTE &  
INSPIRATIONAL  
COMMENT

President Knight led the audience in the Pledge of Allegiance and made an inspirational comment.

HEAR REPORT ON  
PROPOSED  
PROPOSITION 227  
IMPLEMENTATION  
PLAN

The Superintendent stated that the draft proposal for implementing Proposition 227 distributed to Board members, outlines the requirements of the new law that must be implemented no later than 60 days after its passage or, in the District's case with no year-round schools, August 27, 1998, the first day of school. She stated that without clear guidance from the State Department of Education on Proposition 227 implementation, the district gathered information from other school districts, and together with the expertise and knowledge of the district's Proposition 227 Task Force Members, the district's plan for implementation was developed. The Superintendent noted that although court cases are still pending concerning the Initiative, it is incumbent upon the district to follow the law and interpret State guidelines. She thanked the Assistant Superintendent Education Services, Dr. DeWayne Mason; the Coordinator of Language Services, Ms. Sonia Porter, and the Task Force members for preparing and providing input on the draft plan.

HEAR REPORT ON  
PROPOSED  
PROPOSITION 227  
IMPLEMENTATION  
PLAN  
(CONTINUED)

The Assistant Superintendent Education Services outlined the three days of intense meeting discussions that were held to develop the Vision Statement, the plan, the waiver procedure, answers to teachers' most asked questions, and to interpret the meaning of the law, which states that instruction shall be given "overwhelmingly" in English. He stated that by consensus decision, under the leadership of the Coordinator of Language Services, Ms. Sonia Porter, the Director of Curriculum and Instruction, Dr. Ellen Kinnear, and the Director of Research & Categorical Projects, Mr. Memo Mendez, with an appropriate balance of the intent of the law and the best interest of students in mind, a proposed implementation plan was developed.

Ms. Sonia Porter reviewed core definitions established for the terms, "English learners," "English language classroom," "English language mainstream classroom," and "sheltered English immersion or structured English immersion." She outlined the methods for determining if a student meets the definition of "English Learner;" she reviewed the "Instructional Program Options for English Learners," and emphasized that the law does not prohibit the use of Spanish in English language classrooms. Ms. Porter referred to the "Waiver Procedure" and waiver form and discussed the conditions for granting such a waiver. Ms. Porter held a question and answer period for the Board, and addressed issues raised by individual Board members concerning the implementation of Proposition 227.

The Superintendent responded to Mr. Chavez' question concerning transportation for students to various sites who wish to participate in traditional bilingual classes at selected schools, noting that this question cannot be addressed until the district has more information on the number of parents selecting this option.

Ms. Porter explained that principals will receive a list of the previously identified limited English proficient students at their respective school sites, in order to best place each student based on test scores and other important factors. She outlined the testing process for current and incoming students for Mrs. Burns, and the requirement for English learners to be taught completely in English for thirty days prior to being placed in a structured English immersion class. Ms. Porter summarized the brochure developed for parents, "Instructional Program Options for Learners of English K-12."

APPROVE  
PRELIMINARY  
IMPLEMENTATION  
PLAN FOR  
PROPOSITION 227  
-Motion #25

PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE PRELIMINARY IMPLEMENTATION PLAN FOR PROPOSITION 227 COMPLIANCE TO BE INITIATED FOR THE NEW SCHOOL TERM BEGINNING AUGUST 27, 1998. MR. TEAGARDEN SECONDED THE MOTION.

Mr. Chavez stated that if the implementation of English immersion classes is to be successful in teaching students, the District should investigate keeping these classes at twenty or less students, similar to the Class Size Reduction program in grades K-2.

The Assistant Superintendent Business Services responded that with a possible 2,000 students in an English immersion program, an additional 33 teachers would be needed (\$1.3 million in additional on-going costs for this expense), as well as additional facilities to house these students. He stated that the current Class Size Reduction program has used all available space for portable classrooms at several sites; therefore, space to house a 20-1 English immersion program is an important issue to consider.



APPROVE  
PRELIMINARY  
IMPLEMENTATION  
PLAN FOR  
PROPOSITION 227  
-Motion #25  
(CONTINUED)

The Superintendent stated that if this is the direction of the Board, to consider a reduced class size for the English immersion program, administration will need to present options for funding such a program through additional funds received from the State; however, funding such a program will cost more than the anticipated COLA funds; therefore, the Board will also need to consider areas for reducing the District's Budget since at last report, the District is currently in a position of deficit spending.

Mr. Chavez requested administration to bring back by January, 1999, a plan and cost analysis for implementing reduced classes for the English immersion program.

Mrs. Burns agreed with Mr. Chavez on the concept of reduced class sizes for the English immersion program; however, she expressed concern that this may cause an unintentional segregation of students. In addition, she spoke in favor of a dual immersion program or a bilingual magnet program.

Mr. Chavez emphasized the importance of students in the bilingual program to receive the teaching that they need to progress to the next level and to eventually be placed back into mainstream classes.

President Knight thanked the Superintendent, the Assistant Superintendent Education Services, the Education Services staff, and the Superintendent's Cabinet for collecting the information relative to the Unz Initiative, and for addressing questions and concerns regarding its implementation.

A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

#### ADJOURNMENT

There being no further business, President Knight adjourned the Special Meeting from Public Session at 8:50 p.m.

**MINUTES OF THE SPECIAL MEETING OF AUGUST 18, 1998 ARE  
APPROVED AS**

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**President**

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**Clerk**

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**Date**

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
 RUN DATE: 08/17/98  
 PAGE: 1

COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 07/18/98 - 08/14/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P12516	100	178 00	GENERAL SUPPORT OPERATIONS	CU PIONEER CHEMICAL COMPANY	MAINT-OPERATION EQUIPMENT AND SUPPLIE	2,987.70
P12526	100	178 00	GENERAL SUPPORT WAREHOUSE	WAMBOLT COMPUTER SERVICES	WHSE-COMPUTER SERVICES	390.00
P12576	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP		398.09
P12577	100	178 00	GENERAL SUPPORT GROUNDS	AA EQUIPMENT	MAINT-EQUIPMENT RENTAL	1,357.65
P12877	100	178 00	DISTRICT ADMINISTRATION PURCH	ASTRO BUSINESS SOLUTIONS, I	EC-M/A FOR DISTRICTWIDE COPIERS	24,865.00
P12878	100	178 00	DISTRICT ADMINISTRATION PURCH	FRANCHISE BUSINESS ACTIVITY	DISTRICTWIDE-ANNUAL LEASE OF COPIERS	86,900.81
P12884	100	178 00	DISTRICT WAREHOUSE	ULINE	WHSE-STOCK	2,195.08
P12889	100	178 00	GENERAL SUPPORT GROUNDS	DESERT IRRIGATION & PIPE	MAINT-SUPPLIES	2,832.89
P12891	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-SUPPLIES	580.81
P12893	100	178 00	DISTRICT WAREHOUSE	AMERICAN CHEMICAL & SANITAR	WHSE-STOCK	322.44
P12894	100	178 00	DISTRICT WAREHOUSE	DE ANZA HARDWARE BUILDING S	WHSE-STOCK	4,052.95
P12895	100	178 00	DISTRICT WAREHOUSE	HILLYARD FLOOR CARE	WHSE-STOCK	484.45
P12955	100	178 00	DISTRICT WAREHOUSE	NATIONAL SANITARY SUPPLY CO	WHSE-STOCK	230.53
P12956	100	178 00	DISTRICT WAREHOUSE	PIONEER CHEMICAL COMPANY	WHSE-STOCK	12,556.03
P12957	100	178 00	DISTRICT WAREHOUSE	STATER BROTHERS	WHSE-STOCK	357.51
P12958	100	178 00	DISTRICT WAREHOUSE	WAXIE SANITARY SUP. 334773	WHSE-STOCK	3,627.39
P12960	100	178 00	GENERAL SUPPORT OPERATIONS	CU HILLYARD FLOOR CARE	MAINT-SUPPLIES	4,496.52
P12971	100	178 00	GENERAL SUPPORT GROUNDS	DESERT IRRIGATION & PIPE	MAINT-SUPPLIES	1,813.80
P12972	100	178 00	GENERAL SUPPORT GROUNDS	PARKVIEW NURSERY	MAINT-RHS-GROUNDS SUPPLIES	488.97
P12973	100	178 00	GENERAL SUPPORT GROUNDS	CORONA WHOLESAL LANDSCAPE	MAINT-GROUNDS SUPPLIES	639.23
P12974	100	178 00	GENERAL SUPPORT GROUNDS	DESERT IRRIGATION & PIPE	MAINT-SUPPLIES	2,022.90
P13025	100	178 00	DISTRICT WAREHOUSE	NATIONWIDE PAPERS	WHSE-STOCK	10,570.28
P13028	100	178 00	DISTRICT WAREHOUSE	GENERAL BINDING SALES CORP	WHSE-STOCK	2,236.89
P13030	100	178 00	DISTRICT WAREHOUSE	NATIONAL SANITARY SUPPLY CO	WHSE-STOCK	967.82

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APSS550/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 07/19/98 - 08/14/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P13031	100	178 00	DISTRICT WAREHOUSE	WAXIE SANITARY SUP.	334773	WHSE-STOCK	2,076.43
P13032	100	178 00	GENERAL SUPPORT OPERATIONS UT CO-MATRIX			EC-TELEPHONES	646.38
P13034	100	197 00	GENERAL EDUCATION - SECONDARY PARTNERS IN LEARNING			JVHS-INSTRUCTIONAL MATERIALS	210.52
P13035	100	178 00	DISTRICT WAREHOUSE	GOPHER SPORT		WHSE-STOCK	229.90
P13036	100	178 00	DISTRICT WAREHOUSE	KEN'S SPORTING GOODS		WHSE-STOCK	2,623.88
P13037	100	178 00	DISTRICT WAREHOUSE	TOLMAN DISTRIBUTORS		WHSE-STOCK	601.25
P13045	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	PSYCHOLOGICAL/EDUCATIONAL		EC-TESTING MATERIALS	683.92
P13046	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	PSYCHOLOGICAL ASSESSMENT		EC-TESTING MATERIALS	231.12
P13047	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	PRO-ED		EC-TESTING MATERIALS	561.80
P13048	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	PAR		EC-TESTING MATERIALS	237.08
P13051	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	AGS		EC-TESTING MATERIALS	1,194.62
P13052	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	ACADEMIC THERAPY PUBLICATIO		EC-TESTING MATERIALS	782.27
P13070	100	178 00	GENERAL SUPPORT WAREHOUSE	LYBEN COMPUTER SYSTEM		WHSE-COMPUTER EQUIPMENT	489.55
P13074	100	178 00	INSTRUCTION SUPP ELEMENTARY E KINNEAR, ELLEN			EC-MONTHLY MILEAGE STIPEND	3,600.00
P13082	100	197 00	FINE ARTS - ART	J.W. PEPPER OF LOS ANGELES		JVHS-INSTRUCTIONAL MATERIALS	1,031.28
P13096	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.		MAINT-MOWER REPAIR	3,192.64
P13098	100	196 00	GENERAL EDUCATION - SECONDARY INSTITUTE FOR AFFECTIVE DEV			RHS-INSTRUCTIONAL MATERIALS	702.34
P13102	100	178 00	GENERAL SUPPORT DISTR ADMIN P NATIONWIDE PAPERS			PRINT SHOP-SUPPLIES	3,590.77
P13103	100	178 00	GENERAL SUPPORT DISTR ADMIN P UNISOURCE			PRINT SHIP-SUPPLIES	336.18
P13104	100	178 00	GENERAL SUPPORT DISTR ADMIN P SPICERS PAPER, INC.			PRINT SHOP-OFFICE SUPPLIES	1,479.64
P13107	100	178 00	DISTRICT WAREHOUSE	CORPORATE EXPRESS (HANSON D		WHSE-STOCK	9,391.10
P13108	100	178 00	DISTRICT WAREHOUSE	OFFICE DEPOT		WHSE-STOCK	11,884.42
P13109	100	178 00	DISTRICT WAREHOUSE	OFFICE SOLUTIONS, INC.		WHSE-STOCK	2,312.88
P13110	100	178 00	DISTRICT WAREHOUSE	PIONEER STATIONERS INC		WHSE-STOCK	3,287.45

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

07/18/98 - 08/14/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P13111	100	178 00	DISTRICT WAREHOUSE	SOUTHWEST SCHOOL SUPPLY	WHSE-STOCK		3,473.60
P13114	100	178 00	FACILITIES ACQUISITION - CAPI	SHIFFLER EQUIPMENT SALES	MAINT-JVHS-LOCKER REPLACEMENT		11,259.78
P13115	100	622 00	INSTRUCTION PROGRAM SECONDARY	VIRCO MANUFACTURING COMPANY	RHS-CLASSROOM FURNITURE		1,933.36
P13144	100	178 00	INST. SUPPORT CURR. STAFF DEV	VIRCO MANUFACTURING COMPANY	PER-CLASSROOM FURNITURE		234.36
P13145	100	196 00	SCIENCE	SCIENCE KIT & BOREAL LABS	RHS-INSTRUCTIONAL MATERIALS		233.66
P13157	100	178 00	DISTRICT WAREHOUSE	SOFTWARE CENTRE/MICROAGE	WHSE-STOCK		4,221.21
P13158	100	178 00	DISTRICT WAREHOUSE	XEROX CORP - SUPPLIES ORDER	WHSE-STOCK		372.60
P13159	100	178 00	DISTRICT WAREHOUSE	ASTRO BUSINESS SOLUTIONS, I	WHSE-STOCK		594.78
P13160	100	197 00	SCHOOL ADMINISTRATION	TSR WIRELESS-SOUTHWEST	JVHS-PAGER/VOICEMAIL SERVICE		600.00
P13165	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN EXTERMINATOR COMPAN	MAINT-FUMIGATION FEES		704.00
P13170	100	178 00	INST. SUPPORT CURR. STAFF DEV	GRANT ENTERPRISES	EC-FILE CABINET		227.35
P13171	100	196 00	STUDENT ACTIVITIES	KNORR POOL SYSTEMS INC	RHS-OPEN PO-INSTRUCTIONAL MATERIALS		3,500.00
P13172	100	196 00	STUDENT ACTIVITIES	STANDARD SERVICE	RHS-OPEN PO-INSTRUCTIONAL MATERIALS		3,500.00
P13173	100	196 00	STUDENT ACTIVITIES	FULLER ENGINEERING	RHS-OPEN PO-INSTRUCTIONAL MATERIALS		3,500.00
P13176	100	197 00	STUDENT ACTIVITIES	STANDARD SERVICE	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS		4,000.00
P13177	100	197 00	STUDENT ACTIVITIES	FULLER ENGINEERING	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS		4,000.00
P13178	100	197 00	STUDENT ACTIVITIES	KNORR POOL SYSTEMS INC	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS		4,000.00
P13179	100	197 00	STUDENT ACTIVITIES	TELEDYNE	JVHS-OPEN PO-POOL SERVICE		2,000.00
P13180	100	178 00	GENERAL SUPPORT OPERATIONS	CU PRUDENTIAL OVERALL SUPPLY	MAINT/TRANS-OPEN PO-RENTAL SERVICES		11,000.00
P13182	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE FORD NEW HOLLAND TRA	MAINT-OPEN PO-SUPPLY PARTS		1,000.00
P13183	100	178 00	GENERAL OPERATIONS	COAST FILTRATION INC.	MAINT-GA-SUPPLIES		689.97
P13184	100	197 00	VOC ED-AGRICULTURE	MIDWAY FEEDS & SUPPLIES	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS		1,072.06
P13189	100	178 00	INSTRUCTION GENERAL EDUCATION	HEWLETT PACKARD SERVICE CEN	WHSE-EQUIPMENT REPAIRS		279.07
P13196	100	178 00	GENERAL SUPPORT GROUNDS	ROSEBERKY TREE SERVICE	MAINT-TREE SERVICE		3,500.00

# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

07/18/98 - 08/14/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P13200	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-SUPPLIES	740.78
P13209	100	000 00	SELF-CONTAINED CLASSROOM	AMSTERDAM PRINTING & LITHO	1H-OFFICE SUPPLIES	220.83
P13216	100	134 00	SCHOOL ADMINISTRATION	COM SER CO	ADULT ED-RADIO EQUIPMENT	3,282.52
P13229	100	178 00	GENERAL SUPPORT GROUNDS	AA EQUIPMENT	MAINT-SUPPLIES	1,500.00
P13231	100	194 00	SCHOOL ADMINISTRATION	BEST COMPUTER SUPPLIES	AE-OFFICE SUPPLIES	262.60
P13256	100	196 00	GENERAL EDUCATION - SECONDARY	RIVERSIDE OFFICE SUPPLY	RHS-OPEN PO-INSTRUCTIONAL MATERIALS	3,700.00
P13257	100	178 00	GEN SUPPORT DISTRICT ADMIN	IN MC INTOSH, JOHN	EC-OPEN PO-TELEPHONES & REPAIRS	14,500.00
P13268	100	178 00	GENERAL SUPPORT DISTRICT ADMIN	P ACCURATE INDEX	PRINT SHOP-OFFICE SUPPLIES	853.38
P13271	100	178 00	GEN SUPPORT DISTRICT ADMIN	IN MCGRATH SYSTEMS, INC.	EC-OFFICE SUPPLIES	765.67
P13272	100	178 00	GENERAL SUPPORT DISTRICT ADMIN	P ACCURATE INDEX	PRINT SHOP-OFFICE SUPPLIES	920.00
P13276	100	197 00	SCHOOL ADMINISTRATION	LOVE A TEACHER	JVHS-OFFICE SUPPLIES	349.11
P13282	100	197 00	GENERAL EDUCATION - SECONDARY	MCDUGAL LITTEL	JVHS-INSTRUCTIONAL MATERIALS	1,363.13
P13284	100	197 00	FINE ARTS - DRAMA	HOME DEPOT	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS	1,500.00
P13287	100	178 00	INSTR STUDENT SUPP SERVICE	AD CORPORATE EXPRESS (HANSON D	EC-OPEN PO-OFFICE SUPPLIES	300.00
P13288	100	178 00	PUPIL SERVICES HEALTH	COSTCO WHOLESALE	EC-OPEN PO-CONFERENCE EXPENSES	300.00
P13290	100	186 00	SCHOOL ADMINISTRATION	CORPORATE COPY SYSTEMS	VB-FULL MAINTENANCE SERVICE ON TOSHI	350.00
P13295	100	196 00	GENERAL EDUCATION - SECONDARY	CORPORATE EXPRESS (HANSON D	RHS-INSTRUCTIONAL MATERIALS	260.80
P13297	100	178 00	INSTRUCTION GENERAL EDUCATION	COMPUTER SERVICE & SALES	WHSE-EQUIPMENT REPAIRS	223.88
P13298	100	178 00	GEN SUPPORT UNDERGROUND STORA	SAFETY-KLEEN CORPORATION	MAINT-GASOLINE DISPOSAL	1,616.80
P13302	100	622 00	GENERAL SUPPORT GROUNDS	ALLIED STORAGE CONTAINERS	MAINT-JVHS-GROUNDS STORAGE CONTAINER	2,200.00
P13309	100	178 00	ASSESS./TEST. TRAINING ALL GR	SCANTRON	EC-TRAIN ASSESSMENT	275.00
P13311	100	196 00	FINE ARTS - DRAMA	ACCENTS	RHS-INSTRUCTIONAL MATERIALS	4,165.72
P13312	100	196 00	FINE ARTS - DRAMA	HIGH FLYERS	RHS-INSTRUCTIONAL MATERIALS	1,577.46
P13313	100	196 00	FINE ARTS - DRAMA	STEPHAN A. HOLT SCREEN PRINT	RHS-INSTRUCTIONAL MATERIALS	1,491.26

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
 RUN DATE: 08/17/98  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 07/18/98 - 08/14/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P13314	100	178 00	GENERAL SUPPORT BOARD OF EDUC	RIVERSIDE COUNTY SCHOOL BOA	EC-MEMBERSHIP		250.00
P13317	100	194 00	SCHOOL ADMINISTRATION	SPECTRUM COMMUNICATIONS	LC-NETWORK CABLES		3,056.96
P13321	100	197 00	SCIENCE	TROXELL COMMUNICATIONS INC.	JVHS-OVERHEAD PROJECTOR		245.67
P13323	100	176 00	GEN SUPP DIST ADMIN FISCAL SE	MYERS-STEVENS	EC-PUPIL INSURANCE		1,557.00
P13325	100	173 00	INSTRUCTIONAL SUPPORT CURRICU	BARRETT ENTERPRISES, LLC	EC-OPEN PO-CONSULTANT SERVICES		1,430.00
P13326	100	178 00	GEN SUPPORT UNDERGROUND STORA	INLAND PUMPING COMPANY	TRANS-PUMP OUT BUS WASH PITS		845.00
P13328	100	178 00	DISTRICT ADMIN TECHNOLOGY	GLOBAL KNOWLEDGE NETWORK	EC-OFFICE SUPPLIES		2,262.75
P13329	100	000 00	SELF-CONTAINED CLASSROOM	CONNECTICUT VALLEY BIOLOGIC	MLMS-INSTRUCTIONAL MATERIALS		1,076.42
P13330	100	178 00	INSTR STUDENT SUPP SERVICE AD	LRP PUBLICATIONS	EC-SUBSCRIPTION		247.50
P13331	100	178 00	DISTRICT ADMIN TECHNOLOGY	KEYSTONE LEARNING SYSTEMS C	EC-OFFICE SUPPLIES		538.70
P13333	100	178 00	STAFF DEVELOPMENT	PHI DELTA KAPPA	EC-INSTRUCTIONAL MATERIALS		1,538.13
P13341	100	178 00	INSTRUCTION GENERAL EDUCATION	ANAHEIM BAND INSTRUMENTS IN	RHS-MUSICAL INSTRUMENT REPAIRS		1,725.00
P13362	100	622 00	FACILITIES ACQUISITION - CAPI	COMPAQ COMPUTER CORPORATION	EC-COMPUTER EQUIPMENT		1,992.30
P13365	100	197 00	SCHOOL ADMINISTRATION	MARMOLEJO CUSTOM UPHOLSTERY	JVHS-UPHOLSTER STUDENT BENCHES		614.18
P13366	100	178 00	INST. SUPPORT CURR. STAFF DEV	SEHI COMPUTER PRODUCTS	EC-PRINTER		534.04
P13367	100	622 00	FACILITIES ACQUISITION - CAPI	SOFTWARE CENTRE/MICROAGE	EC-JVHS-INSTRUCTIONAL & OFFICE SUPPL		348.13
P13368	100	178 00	INST. SUPPORT CURR. STAFF DEV	SUB STATION	EC-OPEN PO-SUPPLIES		450.00
P13370	100	173 00	DISTRICT ADMIN TECHNOLOGY	TOP HAT TRAVEL	CONF - E.C.		214.21
P13373	100	178 00	GENERAL SUPPORT GROUNDS	BURRTEC WASTE INDUSTRIES	MAINT-OPEN PO-WASTE DISPOSAL		750.00
P13389	100	173 00	PUPIL SERVICES HEALTH	AUDIOMETRICS	EC-AUDIOMETERS REPAIRS		1,000.00
P13390	100	178 00	PUPIL SERVICES HEALTH	BREVIS CORPORATION *	EC-SUPPLIES		263.99
P13392	100	178 00	INSTR GEN EDUCATION ELEMENTAR	HOLT, RINEHART & WINSTON PU	IMC-TEXTBOOKS		12,210.45
P13393	100	178 00	INSTR GEN EDUCATION ELEMENTAR	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS		7,862.45
P13394	100	178 00	INSTR GEN EDUCATION ELEMENTAR	PRENTICE HALL	IMC-TEXTBOOKS		3,550.04

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

07/18/98 - 08/14/98  
PURCHASES OVER \$200

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REF	FUND	LDC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P13395	100	178 00	INSTR GEN EDUCATION	GLENCOE - MCGRAW HILL	IMC-TEXTBOOKS	12,574.05	
P13396	100	178 00	INSTR GEN EDUCATION	INTERNATIONAL THOMPSON	IMC-TEXTBOOKS	1,129.91	
P13398	100	178 00	INST. SUPPORT CURR.	STAFF DEV JOE'S ITALIAN RESTAURANT	EC-OPEN PO-SUPPLIES	500.00	
P13399	100	178 00	INST. SUPPORT CURR.	STAFF DEV INDIAN HILLS COUNTRY CLUB	EC-OPEN PO-CONFERENCE EXPENSES	3,000.00	
P13400	100	178 00	INST. SUPPORT CURR.	STAFF DEV COSTCO WHOLESALE	EC-OPEN PO-SUPPLIES	500.00	
P13409	100	178 00	GENERAL SUPPORT DISTR ADMIN P	MULTIGRAPHICS(DIV OF AM INT	PS-OFFICE SUPPLIES	1,964.07	
P13410	100	178 00	INSTRUCTION GENERAL EDUCATION	BELO, BRUCE M.	MMS-MUSICAL INSTRUMENT REPAIRS	2,600.00	
P98076	100	178 00	GENERAL SUPPORT GROUNDS	NEWCO	MAINT-SS-WASTE DISPOSAL	1,327.65	
						-----	
						FUND TOTAL	395,026.50
						TOTAL NUMBER OF PURCHASE ORDERS	128
P13053	101	187 00	E.C.I.A. TITLE 1	CM SCHOOL SUPPLY CO.	WR-OPEN PO-INSTRUCTIONAL MATERIALS	600.00	
P13054	101	187 00	E.C.I.A. TITLE 1	EDMARK CORPORATION	WR-INSTRUCTIONAL MATERIALS	956.58	
P13055	101	187 00	E.C.I.A. TITLE 1	SMART & FINAL IRIS CO	WR-OPEN PO-INSTRUCTIONAL MATERIALS	600.00	
P13056	101	187 00	E.C.I.A. TITLE 1	RADIO SHACK	WR-OPEN PO-INSTRUCTIONAL MATERIALS	300.00	
P13057	101	187 00	E.C.I.A. TITLE 1	CORPORATE EXPRESS (HANSON D	WR-OPEN PO-OFFICE SUPPLIES	900.00	
P13058	101	187 00	E.C.I.A. TITLE 1	K-MART (LIMONITE STORE)	WR-OPEN PO-OFFICE SUPPLIES	600.00	
P13059	101	187 00	E.C.I.A. TITLE 1	STATER BROTHERS	WR-OPEN PO-OFFICE SUPPLIES	600.00	
P13062	101	187 00	E.C.I.A. TITLE 1	VON'S MARKET (LIMONITE AVE)	WR-OPEN PO-OFFICE SUPPLIES	600.00	
P13064	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	CM SCHOOL SUPPLY CO.	IH-INSTRUCTIONAL MATERIALS	300.00	
P13067	101	185 00	E.C.I.A. TITLE 1	CM SCHOOL SUPPLY CO.	TS-OPEN PO-INSTRUCTIONAL MATERIALS	355.00	
P13083	101	191 00	DEMONSTRATION PROGRAMS IN REA	TROWELL COMMUNICATIONS INC.	MMS-OVERHEAD PROJECTOR	245.67	
P13089	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	IMAGINE THAT	MMS-OPEN PO-INSTRUCTIONAL MATERIALS	246.73	
P13090	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	SCIENCE KIT & BOREAL LABS	MMS-INSTRUCTIONAL MATERIALS	340.44	

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REPORT OF PURCHASES  
 07/18/98 - 08/14/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P13093	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	SCHOLASTIC MAGAZINES	MMS-SUBSCRIPTION		278.25
P13117	101	191 00	AVID CENTER		MMS-INSTRUCTIONAL MATERIALS		3,331.90
P13119	101	176 00	S.I.P. (SCHOOL IMPROVEMENT PR	MODERN CURRICULUM PRESS	CR-INSTRUCTIONAL MATERIALS		751.02
P13121	101	185 00	E.C.I.A. TITLE 1	SUMMIT LEARNING	TS-INSTRUCTIONAL MATERIALS		340.65
P13125	101	187 00	E.C.I.A. TITLE 1	CURRICULUM ASSOCIATES, INC	WR-REFERENCE BOOKS		416.99
P13126	101	187 00	E.C.I.A. TITLE 1	LAKE SHORE LEARNING MATERIAL	WR-INSTRUCTIONAL MATERIALS		311.24
P13127	101	187 00	E.C.I.A. TITLE 1	LITTLE RED SCHOOL HOUSE	WR-OPEN PO-INSTRUCTIONAL MATERIALS		300.00
P13129	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	FOLLETT SOFTWARE COMPANY	IA-INSTRUCTIONAL MATERIALS		867.39
P13130	101	175 00	EISS-EARLY INTERVENTION/SCHOO	MICHAELS - ARTS & CRAFTS	SS-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P13133	101	180 00	E.C.I.A. TITLE 1	ELLISON EDUCATIONAL	IA-INSTRUCTIONAL MATERIALS		1,109.83
P13134	101	187 00	E.C.I.A. TITLE 1	RESOURCES FOR EDUCATION	WR-SUBSCRIPTIONS		294.00
P13138	101	180 00	E.C.I.A. TITLE 1	GRANT ENTERPRISES	IA-FILE CABINETS		746.69
P13141	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	APPLE COMPUTER-SUPPORT CENT	MMS-PRINTER		268.30
P13146	101	187 00	E.C.I.A. TITLE 1	CHILDCRAFT	WR-CLASSROOM EQUIPMENT & SUPPLIES		2,282.03
P13149	101	180 00	E.C.I.A. TITLE 1	FOLLETT EDUCATIONAL SERVICE	IA-LASER PORTABLE SCANNER		4,191.48
P13215	101	178 00		INSTRUCTIONAL ACCESS	CONFERENCE-1 EMPLOYEE		1,669.00
P13252	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	FISHER SCIENTIFIC COMPANY	MMS-INSTRUCTIONAL MATERIALS		563.79
P13253	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	FREY SCIENTIFIC CO.	MMS-INSTRUCTIONAL MATERIALS		421.24
P13255	101	178 00	EESA MATH & SCIENCE TCHR TRNG	NOVELL	EC-INSTRUCTIONAL MATERIALS		1,072.11
P13262	101	197 00	VOCATIONAL EDUCATION - TRANS	LAKE SHORE BASICS	JVHS-INSTRUCTIONAL MATERIALS		768.62
P13263	101	197 00	VOCATIONAL EDUCATION ACT PL94	LAKE SHORE BASICS	JVHS-INSTRUCTIONAL MATERIALS		230.05
P13264	101	197 00	VOCATIONAL AGRICULTURE INCENT	MIDWAY FEEDS & SUPPLIES	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS		1,014.73
P13273	101	185 00	E.C.I.A. TITLE 1	U.S. GAMES - WEST	IS-PED-INSTRUCTIONAL MATERIALS		950.87
P13274	101	185 00	E.C.I.A. TITLE 1	WOLVERINE SPORTS	TS-INSTRUCTIONAL MATERIALS		571.38

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REPORT OF PURCHASES  
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 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P13350	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR FOLLETT EDUCATIONAL SERVICE	MLMS-REFERENCE BOOKS			5,464.81
P13369	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR STATER BROTHERS	SS-OPEN PO-INSTRUCTIONAL MATERIALS			500.00
P13397	101	197 00	VOCATIONAL AGRICULTURE INCENT MIDWAY FEEDS & SUPPLIES	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS			500.00
P13401	101	197 00	VOCATIONAL AGRICULTURE INCENT COAST GRAIN COMPANY	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS			1,000.00
P13402	101	197 00	VOCATIONAL AGRICULTURE INCENT IVORY'S	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS			500.00
P13406	101	197 00	VOCATIONAL AGRICULTURE INCENT KRUSE GRAIN & MILLING	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS			350.00
P13411	101	197 00	VOCATIONAL AGRICULTURE INCENT LANTING HAY COMPANY	JVHS-INSTRUCTIONAL MATERIALS			5,200.00
P13413	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR CALIF. DEPT. OF EDUCATION	EC-REFERENCE BOOKS			394.37
P13434	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR SEHI COMPUTER PRODUCTS	EC-COMPUTER EQUIPMENT			1,625.64
							-----
FUND TOTAL							45,200.80
TOTAL NUMBER OF PURCHASE ORDERS							46
P13068	102	178 99	INSTRUCTIONAL PROGRAM	ESTES INDUSTRIES	JVHS-INSTRUCTIONAL MATERIALS		593.94
P13188	102	178 00	INSTRUCTIONAL PROGRAM	ACS	EC-TESTING MATERIALS		314.25
P13190	102	178 00	INSTRUCTIONAL PROGRAM	SLOSSON EDUCATIONAL PUB.	EC-TESTING MATERIALS		354.50
P13192	102	178 00	INSTRUCTIONAL PROGRAM	RIVERSIDE PUBLISHING CO.	EC-TESTING MATERIALS		1,448.16
P13193	102	178 00	INSTRUCTIONAL PROGRAM	LINGUI SYSTEMS, INC.	EC-TESTING MATERIALS		1,360.24
P13198	102	173 00	INSTRUCTIONAL PROGRAM	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES		288.66
P13220	102	178 00	INSTRUCTIONAL PROGRAM	SUPER DUPER SCHOOL COMPANY	EC-INSTRUCTIONAL MATERIALS		209.25
P13233	102	178 00	INSTRUCTIONAL PROGRAM	ACADEMIC COMMUNICATION ASSO	EC-TESTING AND INSTRUCTIONAL MATERIA		353.31
P13235	102	173 00	INSTRUCTIONAL PROGRAM	BILINGUAL SPEECH SOURCE	EC-INSTRUCTIONAL MATERIALS		218.73
P13238	102	178 00	INSTRUCTIONAL PROGRAM	PSYCHOLOGICAL CORPORATION,	EC-TESTING AND INSTRUCTIONAL MATERIA		1,260.68
P13239	102	178 00	INSTRUCTIONAL PROGRAM	STOELTING COMPANY	EC-TESTING MATERIALS		915.88
P13246	102	178 00	INSTRUCTIONAL PROGRAM	THINKING PUBLICATIONS	EC-INSTRUCTIONAL MATERIALS		218.73

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COUNTY: 33 RIVERSIDE  
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REPORT OF PURCHASES  
 07/18/98 - 08/14/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P13267	102	197 00	INSTRUCTIONAL PROGRAM	ADVANCED COMPUTER SYSTEMS	JVHS-COMPUTER EQUIPMENT		2,374.13
P13292	102	178 00	INSTRUCTIONAL PROGRAM	ACADEMIC THERAPY PUBLICATION	EC-TESTING MATERIALS		350.19
P13374	102	178 00	INSTRUCTIONAL PROGRAM	RIVERSIDE CO. OFFICE OF EDU	EC-INSTRUCTIONAL MATERIALS		293.08
					FUND TOTAL		10,553.73
					TOTAL NUMBER OF PURCHASE ORDERS		15
P12881	103	178 00	GEN SUPPORT TRANS-SPECIAL	EDU SHERMAN'S MOBILE AIR CONDIT	TRANS-BUS REPAIRS		230.13
P12965	103	178 00	GEN SUPPORT TRANS-HOME	TO SCH AMERICAN FIRE SAFETY	TRANS-HYDROTEST ON FIRE EXTINGUISHER		584.05
P12966	103	178 00	GEN SUPPORT TRANS-HOME	TO SCH MARK CHRISTOPHER, INC.	TRANS-ENGINES		3,485.72
P13105	103	178 00	GEN SUPPORT TRANS-HOME	TO SCH MACHADO IRON & STEEL	TRANS-MATERIALS FOR BUS SEATS		1,287.61
P13106	103	178 00	GEN SUPPORT TRANS-HOME	TO SCH PAINT'N PLACE	TRANS-BUS REPAIRS		8,057.76
P13116	103	178 00	GEN SUPPORT TRANS-HOME	TO SCH H & K DISTRIBUTORS	TRANS-OFFICE SUPPLIES		522.59
P13197	103	178 00	GEN SUPPORT TRANS-HOME	TO SCH MAACO AUTO PAINTING	TRANS-VEHICLE REPAIR		449.75
					FUND TOTAL		14,617.61
					TOTAL NUMBER OF PURCHASE ORDERS		7
P12968	106	179 00	PLANT OPERATIONS	PIONEER CHEMICAL COMPANY	MAINT-EQUIPMENT		2,475.00
P13380	106	196 00	ATHLETIC OPERATIONAL SUPPLIES	SPORTS CLINIC *	RHS ATHLETIC HEALTH SERVICES		1,000.00
P13381	106	196 00	ATHLETIC OPERATIONAL SUPPLIES	GUNTHER'S ATHLETIC SERVICE	RHS-LAUNDRY AND CLEANING SERVICES		3,000.00
P13383	106	196 00	SECURITY/ATHLETICS	RIVERSIDE CO. SHERIFF'S DEP	RHS-OPEN PO-SECURITY SERVICES		3,000.00
P13384	106	196 00	SECURITY/ATHLETICS	PALADIN SECURITY, INC.	RHS-SECURITY SERVICES		2,400.00
P13388	106	196 00	ATHLETIC OPERATIONAL SUPPLIES	GUNTHER'S ATHLETIC SERVICE	RHS-ATHLETIC EQUIPMENT REPAIRS		4,000.00
P13403	106	196 00	ATHLETIC OPERATIONAL SUPPLIES	FIRST TO THE FINISH	RHS-INSTRUCTIONAL MATERIALS		412.47
P13404	106	197 00	ATHLETIC OPERATIONAL SUPPLIES	US OFFICE PRODUCTS/SO. CALI	JVHS-INSTRUCTIONAL MATERIALS		212.27

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 07/19/98 - 08/14/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P13408	106	178	00	INSTRUCTIONAL MEDIA CENTER	HIGHSMITH CO., INC., THE	IMC-OFFICE SUPPLIES
						258.60
					FUND TOTAL	16,758.34
					TOTAL NUMBER OF PURCHASE ORDERS	9
P13069	115	178	00	GEN ED- INSTRUCTIONAL MATERIA FOLLETT EDUCATIONAL SERVICE	IMC-TEXTBOOKS	592.09
P13071	115	178	00	GEN ED- INSTRUCTIONAL MATERIA FOLLETT EDUCATIONAL SERVICE	MMS-TEXTBOOKS	837.22
P13075	115	178	00	GEN ED- INSTRUCTIONAL MATERIA HOUGHTON MIFFLIN CO-ORDER D	IA-TEXTBOOKS	800.41
P13076	115	178	00	GEN ED- INSTRUCTIONAL MATERIA HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	2,299.88
P13078	115	178	00	GEN ED- INSTRUCTIONAL MATERIA INNOVATIVE LEARNING CONCEPT	IMC-INSTRUCTIONAL MATERIALS	402.81
P13079	115	178	00	GEN ED- INSTRUCTIONAL MATERIA NASCO WEST INC	SS-INSTRUCTIONAL MATERIALS	639.39
P13080	115	178	00	GEN ED- INSTRUCTIONAL MATERIA INNOVATIVE LEARNING CONCEPT	IMC-INSTRUCTIONAL MATERIALS	521.10
P13084	115	178	00	GEN ED- INSTRUCTIONAL MATERIA HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	582.18
P13085	115	178	00	GEN ED- INSTRUCTIONAL MATERIA D.C.HEATH/HOUGHTON MIFFLIN	IMC-TEXTBOOKS	1,171.51
P13087	115	178	00	GEN ED- INSTRUCTIONAL MATERIA ENCYCLOPEDIA BRITANNICA	SS-TEXTBOOKS	377.25
P13222	115	178	00	GEN ED- INSTRUCTIONAL MATERIA HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	280.75
P13223	115	178	00	GEN ED- INSTRUCTIONAL MATERIA D & H DISTRIBUTING	IMC-INSTRUCTIONAL MATERIALS	270.19
P13224	115	178	00	GEN ED- INSTRUCTIONAL MATERIA HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	435.07
P13227	115	178	00	GEN ED- INSTRUCTIONAL MATERIA PRENTICE HALL	IMC-TEXTBOOKS	390.30
P13228	115	178	00	GEN ED- INSTRUCTIONAL MATERIA HEINLE AND HEINLE PUBLISHER	IMC-TEXTBOOKS	14,848.81
P13318	115	178	00	GEN ED- INSTRUCTIONAL MATERIA HOLT, RINEHART & WINSTON PU	IMC-TEXTBOOKS	19,153.64
					FUND TOTAL	43,608.60
					TOTAL NUMBER OF PURCHASE ORDERS	16
P13038	116	178	00	SB813 INSTRUCTIONAL MATERIAL	ITP	2,164.51

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
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## REPORT OF PURCHASES

07/18/98 - 08/14/98  
PURCHASES OVER \$200

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
P13039	116	178	00	SB813	INSTRUCTIONAL MATERIAL	VONHOLTZBRINCK PUBLISHING S	RHS-TEXTBOOKS	442.74
P13095	116	178	00	SB813	INSTRUCTIONAL MATERIAL	FOLLETT EDUCATIONAL SERVICE	RHS-TEXTBOOKS	23,696.16
P13100	116	178	00	SB813	INSTRUCTIONAL MATERIAL	HARCOURT BRACE JOVANOVIH I	RHS-TEXTBOOKS	610.71
							-----	
							FUND TOTAL	26,914.12
								4
P12461	119	178	00	GENERAL	SUPPORT, MAINTENANCE	CUSTOM DESIGN	MAINT-REPAIRS	5,689.00
P12464	119	178	00	GENERAL	SUPPORT, MAINTENANCE	K H METALS AND SUPPLY	MAINT-SUPPLIES	409.45
P12530	119	178	00	GENERAL	SUPPORT, MAINTENANCE	BREWSTER ELECTRIC	MAINT-JVHS-RHS-REPAIR POOL LIGHTS	1,279.00
P12566	119	178	00	GENERAL	SUPPORT, MAINTENANCE,	UNI-GARD INC.	MAINT-SUPPLIES	353.09
P12569	119	178	00	GENERAL	SUPPORT, MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT-SUPPLIES	505.78
P12882	119	178	00	GENERAL	SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MAINT-SUPPLIES	1,344.14
P12883	119	178	00	GENERAL	SUPPORT, MAINTENANCE,	WESTBURNE PIPE & SUPPLY	MAINT-SUPPLIES	1,149.58
P12885	119	178	00	GENERAL	SUPPORT, MAINTENANCE	PAGE NET	MAINT-PAGER RENTALS	710.28
P12886	119	178	00	GENERAL	SUPPORT, MAINTENANCE,	CONSOLIDATED ELECTRICAL DIS	MAINT-SUPPLIES	1,827.23
P12888	119	178	00	GENERAL	SUPPORT, MAINTENANCE	MISSION GARDEN SUPPLY	MAINT-SUPPLIES	252.35
P12890	119	178	00	GENERAL	SUPPORT, MAINTENANCE,	UNI-GARD INC.	MAINT-JVHS-SUPPLIES	380.10
P12962	119	173	00	GENERAL	SUPPORT, MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT-SUPPLIES	1,406.13
P12970	119	178	00	GENERAL	SUPPORT MAINTENANCE,	GLEN PRODUCTS	MAINT-SUPPLIES	328.86
P13041	119	178	00	GENERAL	SUPPORT, MAINTENANCE,	DC ELECTRONICS, INC.	MAINT-SUPPLIES	223.13
P13042	119	178	00	GENERAL	SUPPORT, MAINTENANCE	ABLE EQUIPMENT	MAINT-EQUIPMENT RENTAL	1,369.75
P13043	119	178	00	GENERAL	SUPPORT, MAINTENANCE	WILLIAMS LOWBUCK TOOLS, INC	MAINT-SUPPLIES	410.00
P13097	119	178	00	GENERAL	SUPPORT, MAINTENANCE,	SPECTRA-TONE PAINT CORPORAT	MAINT-SUPPLIES	319.79
P13112	119	178	00	GENERAL	SUPPORT, MAINTENANCE	SHIFFLER EQUIPMENT SALES	MAINT-SUPPLIES	4,115.76

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P13113	119	178 00	GENERAL SUPPORT, MAINTENANCE	ELROD FENCING CO.	MAINT-SUPPLIES	342.13
P13152	119	178 00	GENERAL SUPPORT, MAINTENANCE, SO.CA. AIR CONDITIONING DIS		MAINT-SUPPLIES	3,850.88
P13156	119	178 00	GENERAL SUPPORT, MAINTENANCE, GRILLO FILTERS SALES		MAINT-SUPPLIES	573.32
P13181	119	178 00	GENERAL SUPPORT, MAINTENANCE CONTRACT CARPET COMPANY		MAINT-OPEN PO-CARPET REPAIR DISTRICT	2,000.00
P13195	119	178 00	GENERAL SUPPORT, MAINTENANCE, BAYCO BACKFLOW APPARATUS &		MAINT-SUPPLIES	305.70
P13201	119	178 00	GENERAL SUPPORT, MAINTENANCE, GRILLO FILTERS SALES		MAINT-SUPPLIES	1,186.59
P13269	119	178 00	GENERAL SUPPORT, MAINTENANCE PAGE NET		MAINT-OPEN PO-PAGER SERVICE	7,900.00
P13293	119	178 00	GENERAL SUPPORT, MAINTENANCE NEW PIG CORPORATION		MAINT-SUPPLIES	1,676.91
P13305	119	178 00	GENERAL SUPPORT, MAINTENANCE OTIS ELEVATOR COMPANY		MAINT-JVHS-ANNUAL MAINTENANCE ON ELEV	2,895.64
FUND TOTAL						42,804.59
TOTAL NUMBER OF PURCHASE ORDERS						27
CHJ CONSTRUCTION SERVICES I						
P12887	403	178 00		NOVA NET LEARNING, INC.	MAINT-SITE IMPROVEMENTS	1,028.85
P13417	403	178 00	FACILITIES ACQUISITION - CAPI RHA ENGINEERING, INC.		EC-SURVEY CONSULTANT FEES	10,850.00
P13418	403	178 00	FACILITIES ACQUISITION - CAPI RMA GROUP		EC-GEOTECHNICAL TESTING	8,160.00
FUND TOTAL						20,038.85
TOTAL NUMBER OF PURCHASE ORDERS						3
LC-NOVANET SERVICES						
P12876	800	194 00	GENERAL EDUCATION - ADULT	NOVA NET LEARNING, INC.	LC-NOVANET SERVICES	15,600.00
P13205	800	194 00	GENERAL EDUCATION - ADULT	SCOTT FORESMAN	AE-TEXTBOOKS	2,530.58
P13294	800	194 00	FACILITIES ACQUISITION - CAPI ALL AMERICAN INSPECTION		EC-D9A INSPECTION	250.00
P13339	800	194 00	GENERAL EDUCATION - ADULT	OXFORD UNIVERSITY PRESS	AE-TEXTBOOKS	310.59
FUND TOTAL						18,691.17
TOTAL NUMBER OF PURCHASE ORDERS						4
P13232	900	178 00	GENERAL SUPPORT DISTRICT ADMI APPLE COMPUTER-SUPPORT CENT		EC-COMPUTERS	6,178.39

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

07/18/98 - 08/14/98  
PURCHASES OVER \$200

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
PURCHASE ORDERS TO BE RATIFIED						6,178.39	1
P12248	930	178 00	GENERAL SUPPORT, MAINTENANCE,	INFOTOX, INC.	MAINT-ASBESTOS MANAGEMENT SERVICE	2,100.00	
P12531	930	178 00	PLANT MAINTENANCE	SEAN MALEK ENGINEERING &	MAINT-CONCRETE REMOVAL AND REPLACEME	9,097.67	
P12568	930	178 00	PLANT MAINTENANCE	GLEN PRODUCTS	MAINT-SUPPLIES	3,041.70	
P12578	930	178 00	PLANT MAINTENANCE	HOME DEPOT	MAINT-SUPPLIES	744.89	
P12961	930	178 00	PLANT MAINTENANCE	HOME DEPOT	MAINT-SUPPLIES	1,260.16	
P13029	930	178 00	PLANT MAINTENANCE	INLAND ACOUSTICS, INC.	MAINT-OTHER SERVICES	2,641.00	
P13044	930	178 00	GENERAL SUPPORT, MAINTENANCE,	CONSOLIDATED ELECTRICAL DIS	MAINT-MMS-SUPPLIES	1,887.78	
P13153	930	178 00	GENERAL SUPPORT, MAINTENANCE,	BRICKLEY CONSTRUCTION	MAINT-REMOVAL OF DEBRIS AT RHS	3,400.00	
P13169	930	178 00	PLANT MAINTENANCE	CHATFIELD-CLARKE COMPANY	MAINT-SUPPLIES	1,385.99	
						25,559.19	
TOTAL NUMBER OF PURCHASE ORDERS							9
P12967	979	178 00		PROTECTION SERVICES, INC.	MAINT-NEW PANEL FOR PORTABLES	2,135.94	
TOTAL NUMBER OF PURCHASE ORDERS						2,135.94	1
RECOMMEND APPROVAL:							
 Director of Purchasing							
270 PURCHASE ORDERS OVER \$200.00 FOR A TOTAL AMOUNT OF						668,087.83	
126 PURCHASE ORDERS UNDER \$200.00 FOR A TOTAL AMOUNT OF						12,102.38	
396 PURCHASE ORDERS FOR A GRAND TOTAL OF						680,190.21	

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 07/19/98 - 08/14/98  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D85069	100	000 00	NON SPECIFIC	MASON DEWAYNE	D32274 CONF 6/98 1 EMP	294.68
D85070	100	178 00	GENERAL SUPP DISTR ADMIN PERS	RUSSELL KAREN	D32380 REIMB FOR PHYSICAL	187.30
D85071	100	177 00	PLANT OPERATIONS	AIRTOUCH CELLULAR	D32482 CELL PHONE CHARGES	375.96
D85072	100	196 00	GENERAL SUPPORT OPERATIONS	UT SD CALIFORNIA EDISON	D32483 ELECTRIC SERVICE FOR JUNE 98	30,246.43
D85073	100	172 00	GENERAL SUPPORT OPERATIONS	UT JURUPA COMMUNITY SERVICES	D32484 WATER SERVICE	30,549.18
D85074	100	195 00	SCHOOL ADMINISTRATION	ACCREDITING COMMISSION	D32485 ANNUAL MEMBERSHIP FEE	1,650.00
D85075	100	178 00	GENERAL SUPPORT BOARD OF EDUC	CSBA	D32486 1998-99 MEMBERSHIP	9,257.00
D85076	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	CALCO INSURANCE BROKERS &	D32487 COMMERCIAL PROPERTY COVERAGE	8,278.34
D85077	100	197 00	GENERAL EDUCATION - SECONDARY	KASBERGER-MAHONEY ELVERA	D32488 FLORAL SUPPLIES FOR GRADUATIO	25.74
D85079	100	197 00	GENERAL EDUCATION - SECONDARY	CLEM. GARY	D32491 REIMB FOR SUPPLIES	97.65
D85081	100	197 00	GENERAL EDUCATION - SECONDARY	JURUPA VALLEY HIGH SCHOOL	D32492 REIMB FOR CSF BANQUET	191.54
D85084	100	196 00	SCHOOL ADMINISTRATION	VILLA, MARIA	D32497 MILEAGE	29.25
D85131	100	173 00	GENERAL SUPPORT WAREHOUSE	MOBIL OIL CREDIT CORPORATIO	D32386 GAS CHARGES	199.12
D85144	100	178 00	GENERAL SUPPORT GROUNDS	ICBG	D32277 CONF 9/98 1 EMP	45.00
D85148	100	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	D32383 SALES TAX FOR 4TH QUARTER	8,939.91
D85151	100	178 00	GENERAL SUPP DISTR ADMIN PERS	WRIGHT TAMMY	D32391 REIMB FOR CLAD/BCLAD EXAM	108.00
D85184	100	178 00	GENERAL SUPP DISTR ADMIN PERS	RIEMER, LAURIE	D32392 REIMB FOR CLAD/BCLAD EXAMS	113.00
D85185	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	ACSA'S FOUNDATION FOR	D32498 MEMBERSHIP RENEWAL 1998-99	5,558.84
D85206	100	178 00	HEALTH & WELFARE INSURANCE	S.M.A.	D32500 CLAIM CK REGISTER 7/18-7/22/9	36,206.88
D85216	100	197 00	GENERAL EDUCATION - SECONDARY	PINE, DIANA	D32393 REIMB FOR SUPPLIES	109.87
D85217	100	178 00	DISTRICT ADMINISTRATION PURCH	CABLE, BOB	D32394 REIMB FOR METROLINK	14.00
D85218	100	197 00	GENERAL EDUCATION - SECONDARY	DIANES CUSTOM TROPHIES & AW	D32395 TROPHIE & AWARDS	586.38
D85219	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	LIVERMAN, NANCY	D32397 MASTER TEACHER STIPEND	166.70
D85220	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	VIAFORA PAUL	D32398 MASTER TEACHER STIPEND	166.70

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

07/19/98 - 08/14/98  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D85221	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	DENISE TURNER	D32399 MASTER TEACHER STIPEND	166.70
D85222	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	MARY TURMAN	D32400 MASTER TEACHER STIPEND	166.70
D85223	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	TRENAE OCELLO	D32401 MASTER TEACHER STIPEND	166.70
D85242	100	000 00	NON SPECIFIC	REMAC	D32499 GAS SERVICE APRIL 98	12,964.07
D85243	100	178 00	GEN SUPPORT DIST ADMIN SUPERI AASA		D32501 MEMBERSHIP DUES	269.00
D85244	100	172 00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES		D32502 WATER SERVICE	12,408.10
D85266	100	178 00	GEN SUPP DIST ADMIN FISCAL SE SHEFFLER, LORI		D32505 TRAVEL EXP CLAIM7-23-98	42.08
D85268	100	196 00	GENERAL EDUCATION - SECONDARY RIVERSIDE COUNTY OFFICE OF		D32504 REG. RIMS 8/18-20/98 P. HORN	395.00
D85269	100	178 00	GENERAL SUPPORT DISTRICT ADMI MASON DEWAYNE		D32411 REIMB FOR SUPPLIES	56.31
D85270	100	178 00	GENERAL SUPPORT DISTRICT ADMI WALLACE, BERTHA		D32412 REIMB FOR APP. CALENDARS	37.14
D85272	100	178 00	GEN SUPP DIST ADMIN FISCAL SE COLLINS, DENISE		D32414 MILEAGE	32.72
D85273	100	178 00	NON SPECIFIC	JURUPA VALLEY HIGH SCHOOL A	D32415 REIMB FOR PHONE CALLS	61.45
D85274	100	178 00	NON SPECIFIC	RUBIDOUX HIGH A.S.B.	D32416 REIMB FOR LONG DISTANCE CALLS	22.38
D85275	100	197 00	GENERAL EDUCATION - SECONDARY GUTIERREZ, YOLANDA		D32417 REFUND FOR GRADUATION FEE	5.00
D85283	100	178 00	HEALTH & WELFARE INSURANCE S.M.A.		D32506 CLAIM CHECK REG 7/23-29/98	22,303.36
D85293	100	178 00	INSTR STUDENT SUPP SERVICE AD ROLLING START INC.		D32419 INTERPRETED ON A EMERG BASIS	30.00
D85310	100	193 00	SB813 INSTRUCTIONAL MATERIAL KALEIWAHEA, SHELDON		D32420 REFUND FOR TEXTBOOK	8.55
D85311	100	000 00	NON SPECIFIC	LANGE TIM	D32422 Consultations with Admin. Staff	400.00
D85317	100	178 00	GEN SUPP DIST ADMIN FISCAL SE COMP USA		D32278 CONF 8/98 2 EMP	175.00
D85319	100	196 00	SELF-CONTAINED CLASSROOM CALIFORNIA ACADEMIC DECATHL		D32280 CONF 9/98 1 EMP	50.00
D85326	100	178 00	INST. SUPPORT CURR. STAFF DEV RIVERSIDE CO. OFFICE OF EDU		D32283 CONF OCT/NOV 2 EMP	300.00
D85327	100	196 00	SCHOOL ADMINISTRATION JURUPA UNIFIED		D32508 REPLENISH REVOLVING CASH	199.60
D85328	100	178 00	DISTRICT ADMIN PERSONNEL RECR JURUPA UNIFIED		D32509 REPLENISH REVOLVING CASH	100.00
D85330	100	196 00	PUPIL SERVICES - DISTRICT TES JURUPA UNIFIED		D32511 REPLENISH REVOLVING CASH	133.77

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 07/18/99 - 08/14/98  
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
085331	100	178 00	DISTRICT ADMINISTRATION PURCH	PACHECO, STELLA	D32512 MILEAGE	9.67
085332	100	197 00	VOC ED-TRADE & INDUSTRIAL	JACK-X-CHANGE	D32513 REPAIR ON TWO FLOOR JACKS AT	546.55
085333	100	178 00	PUPIL SERVICES HEALTH	ALLEN, IRENE	D32514 MILEAGE	114.40
085334	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	EIMERS, STEVE	D32515 MILEAGE	17.13
085335	100	178 00	INSTR STUDENT SUPP SERVICE AD	ESTRADA, MARY	D32516 REIMB FOR LAP TOP PART	42.50
085337	100	195 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D32518 ELECTRIC SERVICE	85.65
085338	100	196 00	GENERAL SUPPORT OPERATIONS UT	CHEVRON, U S A	D32520 GAS CHARGES FOR JULY 98	82.46
085341	100	178 00	PUPIL SERVICES HEALTH	RIVERSIDE CO. OFFICE OF EDU	D32284 CONF SEPT/DEC 1 EMP	250.00
085395	100	197 00	GENERAL EDUCATION - SECONDARY	HILARY BARNETT	D32423 REIMB FOR READING MATERIAL	141.36
085397	100	178 00	GENERAL SUPP DISTR ADMIN PERS	RIVERSIDE CO. OFFICE OF EDU	D32285 CONF 8/10-12/98 1 EMP	255.00
085414	100	178 00	GENERAL SUPPORT OPERATIONS UT	UTILITY RESOURCE MGMT GROUP	D32425 ELECTRIC SAVINGS FOR JULY 98	4,205.48
085416	100	178 00	HEALTH & WELFARE INSURANCE	S.M.A.	D32521 CLAIM CK REGISTER 7/30-8/6/98	56,541.36
085417	100	185 00	GENERAL SUPPORT OPERATIONS UT	SANTA ANA RIVER WATER	D32426 WATER CHRGES FOR MAY 98	1,752.50
085426	100	000 00	NON SPECIFIC	REMAC	D32519 GAS SERVICE	12,222.80
085427	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	MC INTOSH, JOHN	D32522 REPLACEMENT CK FOR #4722614	562.50
085494	100	178 00	JJCC BUDGET COMMITTEE	CODER, CANDY	D32525 REIMB LUNCH BEST EMPLOYEE 98/	40.00
085495	100	178 00	PUPIL SERVICES HEALTH	CARTER, KATHLEEN	D32527 REIMB. VIDEO	67.20
085496	100	178 00	PUPIL SERVICES HEALTH	CARTER, KATHLEEN	D32528 REIMB. PHOTO COPYING	44.80
085497	100	178 00	GENERAL SUPP DISTR ADMIN PERS	SWICK, ANNE	D32529 PHYSICAL	391.95
085500	100	178 00	GEN SUPPORT UNDERGROUND STORA	DEPT OF ENVIRONMENTAL HEALT	D32532 PAY PERMIT FEE'S	649.00
085503	100	178 00	DISTRICT ADMIN TECHNOLOGY	HILLEBERT, BOBBI	D32524 OFFICE SUPPLIES	43.65
085535	100	191 00	SCHOOL ADMINISTRATION	JURUPA UNIFIED	D32431 REPLENISH REVOLVING CASH	55.81
085557	100	172 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D32523 ELECTRIC SERVICE	51,522.95
085562	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D32535 PHONE CHGS JUNE 1998	4,241.86

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D85563	100	190 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D32534 PHONE CHGS JUNE 1998	6,956.82
D85582	100	177 00	GENERAL SUPPORT OPERATIONS	UT RUBIDOUX COMMUNITY SERVICES	D32433 WATER CHARGES FOR JULY	16,282.15
D85601	100	178 00	HEALTH & WELFARE INSURANCE	S.M.A.	D32538 CLAIM CK REGISTER 8/7-8/12/98	16,241.38
D85613	100	183 00	GENERAL SUPPORT OPERATIONS	UT JURUPA COMMUNITY SERVICES	D32537 WATER SERV. 7/98	11,286.30
D85614	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	TRUJILLO JAY	D32536 REIMB. 8/11/98 1 EMP	65.69
D85684	100	178 00	GENERAL SUPP DISTR ADMIN PERS	SKILLPATH, INC.	D32297 CONF 10/98 1 EMP	99.00
D85685	100	178 00	DISTRICT ADMIN PERSONNEL RECR	CABE	D32296 CONF 2/99 1 EMP	350.00
D85686	100	178 00	INST. SUPPORT CURR. STAFF DEV	WALLACE, BERTHA	D32435 REIMB FOR SUPPLIES	25.43
D85687	100	177 00	SCHOOL ADMINISTRATION	SWICK, ANNE	D32434 ROLL OF 100 STAMPS	33.50
D85691	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	FEDERAL EXPRESS CORP	D32539 FEDERAL EXPRESS	23.40
D85692	100	178 00	GENERAL SUPPORT OPERATIONS	UT PACIFIC TELEPHONE	D32533 PHONE CHARGES	39.33
D85693	100	196 00	GENERAL SUPPORT OPERATIONS	UT SO CALIFORNIA EDISON	D32540 SCE JULY BILL	39,803.47
D85694	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D32543 REIMB. 1 EMP	11.28
D85695	100	177 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D32541 Phone Chgs July	3,925.08
D85697	100	178 00	GENERAL SUPPORT OPERATIONS	UT PACIFIC TELEPHONE	D32544 PHONE CHGS JULY	3,644.63
FUND TOTAL						416,565.94
TOTAL NUMBER OF DISBURSEMENTS						87
D85117	101	192 00	DEMONSTRATION PROGRAMS IN REA	RIVERSIDE CO. OFFICE OF EDU	D32275 CONF 8/98, 4 EMPS	1,580.00
D85146	101	000 00	NON SPECIFIC	BODEN NICK *	D32276 CONF 6/98 1 EMP	35.00
D85320	101	197 00	STATE SPECIAL PROJECTS - OTHE	NORWOOD, ROBERT	D32281 CONF 6/98 1 EMP	610.60
D85321	101	178 00	ECONOMIC IMPACT AID - L E P	PORTER, SONIA	D32282 CONF 7/98 1 EMP	11.70
D85483	101	178 00	E.C.I.A. TITLE 1	RIVERSIDE CO. OFFICE OF EDU	D32286 CONF 8/25/98 1 EMP	25.00
D85484	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	CSTA	D32287 CONF 10/98 1 EMP	75.00

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

07/13/98 - 08/14/98  
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## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D85485	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR SJCVB		D32288 CONF 10/98 1 EMP	260.00
D85487	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR VALLE, ANN		D32429 REIMB FOR SUPPLIES	125.92
D85489	101	190 00	HEALTHY START	HEALTHY START FIELD OFFICE	D32290 CONF 10/98 5 EMPS	800.00
D85491	101	178 00		REYNOLDS CONSULTING GROUP	D32430 MEDICAL BILLING & DATA GATHER	3,985.65
D85492	101	190 00	HEALTHY START	QUEEN MARY HOTEL	D32289 CONF 10/98 5 EMPS	884.80
D85493	101	185 00		LOPEZ, BERTHA	D32427 REIMB FOR SUPPLIES	39.89
D85501	101	178 00		GOLDBERG, PAULA	D32526 REIMB. INST. MATERIALS	58.49
D85502	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR RIVERSIDE CO. OFFICE OF EDU		D32291 CONF 1997/98 5 EMPS	1,525.00
D85507	101	190 00	HEALTHY START	SHEPPY LUCINDA	D32292 CONF 6/98 3 EMPS	117.70
D85515	101	178 00	E.C.I.A. TITLE 1	RIVERSIDE CO. OFFICE OF EDU	D32293 CONF 8/25/98 1 EMP	25.00
D85602	101	175 00	EISS-EARLY INTERVENTION/SCHOO	SHERMAN CAROLYN	D32294 CONF 7/98 1 EMP	225.00
D85603	101	175 00	EISS-EARLY INTERVENTION/SCHOO	BUKARAU-LAURITZEN SHAWNETTE	D32295 CONF 7/98 1 EMP	225.00
FUND TOTAL						10,609.75
TOTAL NUMBER OF DISBURSEMENTS						18
D85078	102	178 99	INSTRUCTIONAL PROGRAM	EVANS, CINDY	D32490 DAY RUNNER SUPPLIES	23.75
D85080	102	180 00	INSTRUCTIONAL PROGRAM	CADIENTE, NANCY	D32494 DEPOSIT FOR FIELD TRIP	50.00
D85083	102	178 00	HOMEBOUND	KING, STEPHANIE	D32496 MILEAGE	49.40
D85249	102	178 00	INSTRUCTIONAL PROGRAM	MARCIA WOODARD	D32405 REIMB FOR SCHOOL SUPPLIES	25.29
D85251	102	178 99	INSTRUCTIONAL PROGRAM	WICKERSHEIM, DEANNA J	D32407 REIMB FOR SUPPLIES	38.33
D85252	102	178 99	INSTRUCTIONAL PROGRAM	HUFFMAN, CYNTHIA	D32408 REIMB FOR SUMMER SCHOOL PROJEC	48.62
D85253	102	178 99	INSTRUCTIONAL PROGRAM	TIERI, LYNNEE	D32409 REIMB FOR SUMMER SCHOOL PROJE	39.37
D85255	102	000 00	NON SPECIFIC	JAGUAR COMPUTER SYSTEMS INC	D32410 REPAIR ESTIMATE	75.00
D85271	102	178 00	INSTRUCTIONAL PROGRAM	EVANS, CINDY	D32413 MILEAGE	93.26

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
07/18/98 - 08/14/98  
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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
085336	102	178 00	INSTRUCTIONAL PROGRAM	SUSAN FRAZIER, PHD	D32517 PROF SERV FOR BRANDON BURKHAR	600.00
085486	102	178 00	INSTRUCTIONAL PROGRAM	PAULSEN, MELODY	D32428 REIMB FOR BOOKS	10.78
					FUND TOTAL	1,053.80
					TOTAL NUMBER OF DISBURSEMENTS	11
085254	103	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	D32503 FUEL TAX FOR THE 4TH QTR (APR	379.03
					FUND TOTAL	379.03
					TOTAL NUMBER OF DISBURSEMENTS	1
085152	116	178 96	SB813 INSTRUCTIONAL MATERIAL	MEDINA III, RAUL	D32390 REFUND FOR TEXTBOOK	24.00
					FUND TOTAL	24.00
					TOTAL NUMBER OF DISBURSEMENTS	1
085323	119	178 00	GENERAL SUPPORT, MAINTENANCE	AAA PLUMBING, HEATING & AIR	D32507 AIR CONDITIONER REPAIR AT RHS	2,030.75
					FUND TOTAL	2,030.75
					TOTAL NUMBER OF DISBURSEMENTS	1
085498	403	178 00		DIVISION OF STATE ARCHITECT	D32530 PAY FEES FOR CSR PORTABLES	884.92
085499	403	178 00		DIVISION OF STATE ARCHITECT	D32531 PAY FEE'S FOR CSR PORTABLES	246.02
					FUND TOTAL	1,130.94
					TOTAL NUMBER OF DISBURSEMENTS	2
085082	800	178 00	SELF-CONTAINED CLASSROOM	ALMENAR, YVETTE	D32495 REFUND FOR TEXTBOOK	15.00
085132	800	178 00	SELF-CONTAINED CLASSROOM	STROLL, ANGELIQUE	D32387 REFUND FOR TEXTBOOK	15.00

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

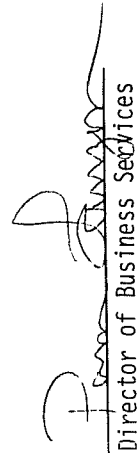
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## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D85133	800	178	00	GALVEZ, ANGELICA	D28319 REFUND FOR TEXTBOOK	15.00
D85135	800	178	00	BATIZ, BENITO	D32388 REFUND FOR TEXTBOOK	15.00
FUND TOTAL						60.00
TOTAL NUMBER OF DISBURSEMENTS						4
D85246	900	000	00	APPRAISAL DAMAGE, MATERIAL	D32403 APPRRaisal FOR MALCOLM'S VEHI	60.00
D85247	900	000	00	MALCOLM JEAN, EMMA	D32402 PAYMENT FOR SETTLEMENT	2,000.00
D85248	900	178	00	GENERAL SUPPORT DISTRICT ADMI	D32404 SELF EXCESS LIABILITY PROGRAM	15,879.85
D85536	900	000	00	WARD NORTH AMERICA, INC.	D32432 PROFESSIONAL AND OFFICE EXPEN	653.64
FUND TOTAL						18,593.49
TOTAL NUMBER OF DISBURSEMENTS						4
129	DISBURSEMENTS OVER				\$1.00 FOR A TOTAL AMOUNT OF	450,447.70
0	DISBURSEMENT ORDERS UNDER				\$1.00 FOR A TOTAL AMOUNT OF	.00
129	DISBURSEMENT ORDERS				FOR A GRAND TOTAL OF	450,447.70
TOTAL PURCHASES						1,130,637.91

Recommended for Approval:

  
Director of Business Services

JURUPA UNIFIED SCHOOL DISTRICT  
APPROPRIATION TRANSFERS

September 8, 1998  
Page 1 of 1

GENERAL FUND – FUND 100

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
0971	Appropriation for Contingencies	2,304,844		312,853	1,991,991	
1000	Certificated Salaries	37,731,962		41,276	37,690,686	1
2000	Classified Salaries	7,542,990	72,445		7,615,435	2, 3
3000	Employee Benefits	9,650,216	12,339		9,662,555	2, 3
4100	Textbooks	32,520	24,511		57,031	4
4300	Instructional Supplies	720,826	196,382		917,208	5
4500	Other Supplies	611,043	7,999		619,042	6
5200	Travel and Conference Expenses	139,965	7,850		147,815	6
5400	Insurance	476,557	8,279		484,836	6
5500	Utilities & Housekeeping Services	1,927,528	18,900		1,946,428	6
5600	Rentals, Leases, and Repairs	289,359		4,737	284,622	6
5700	Direct Costs for Interprogram and Interfund Services	(21,360)		3,000	(24,360)	6
5800	Other Services	1,208,194	785		1,208,979	
6400	Equipment/Building Fixtures	207,067	11,963		219,030	6
6500	Equipment Replacement	28,500	413		28,913	6
	<b>Total Fund 100</b>	<b>62,850,211</b>			<b>62,850,211</b>	

Comments:

- 1 Carryover Adjustment
- 2 Computer Technician (New Position)
- 3 Peak Load
- 4 Textbooks (Middle Schools)
- 5 1997/98 Carryover – Instruction, Site Grant, Block Grant
- 6 Includes small dollar amount to match appropriation needs with program needs.

Recommended Approval:  Director of Business Services

Jurupa Unified School District

1998/1999 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
99-1	<i>Consultant or Personal Service Agreements</i>			
99-1-J	Dr. Terry Mazany	\$800.00 Travel NTE \$239.00	Instructional Supplies	Facilitate planning for Jurupa Valley High School administrators and guidance coordinators.
99-1-K	Pam McDonnell	\$1,000.00	Demonstration - Math	Math coach for Mission Middle School Mathematics Demonstration Plan.
99-1-L	Mark & Sheila Cannon	\$425.00	SIP	Presentation of anti-drug message by use of magic for students of Sunnyslope Elementary School.
99-1-M	Music Center on Tour	\$620.54 Travel NTE \$288.15	PTA	Presentation of "Bobby Rodriguez's Jazz Adventure" for students and staff of Sunnyslope Elementary School.
99-1-N	Music Center on Tour	\$825.00 Travel NTE \$23.00	PTA	Presentation of "Craig Woodson's World Orchestra" for students and staff of Sunnyslope Elementary School.
99-1-O	Imagination Machine	\$585.00 Travel NTE \$40.00	PTA	Performance of student writings for students of Sunnyslope Elementary School.
99-1-P	Music Center on Tour	\$500.00 Travel NTE \$23.00	PTA	Performance of "The Wonder of Words" for students of Sunnyslope Elementary School.
99-1-Q	Wayne Brown	\$395.00	PTA	Performance of "The Caribbean Sea Expedition" for students of Sunnyslope Elementary School.
99-1-R	Imagination Central	\$575.00	PTA	Performance of "Little Bad Riding Wolf and the Ugly Step-Pig" for students of Sunnyslope Elementary School.
99-1-S	Christine Petzar	\$700.00	SIP	Inservice for Ina Arbuckle Elementary School staff on "Specially Designed Academic Instruction in English" and "English as a Second Language Strategies."

<b>99-2</b>	<b><i>Interdistrict Attendance Agreements</i></b>				
99-2-A	Colton Joint Unified School District	NA	NA	7/1/98 - 6/30/03	
<b>99-3</b>	<b><i>Riverside County Schools Agreements</i></b>				
99-3-A	Reimbursement of Medi-Cal Billing (Memorandum of Understanding)	NA	NA		Reimbursement of Medi-Cal money paid to RCOE for students enrolled in county special education classes whose district of residence is JUSD.
<b>99-7</b>	<b><i>Architectural &amp; Inspector Agreements</i></b>				
99-7-A	Tilden-Coil Constructors, Inc.	As per fee schedule	Redevelopment		Construction management services for new Education Center.
<b>99-8</b>	<b><i>Other Agreements</i></b>				
99-8-D	Comprehensive Drug Testing	NTE \$5,000.00	Supplemental Grant		Employee drug testing program for 1998/1999.
99-8-E	County of Riverside Sheriff's Department	NTE \$135,700.00	Community Resource Officer		Community Resource Officers for middle and high schools for 1998/1999 school year.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc  
9/8/98

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pg. 2



To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Purchasing Department  
3924 Riverview Drive  
Riverside, CA 92509

**NOTICE OF COMPLETION**

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work

Contract #C-10270 - Relocatable Classroom for the Learning Center

Date of completion:

September 8, 1998

Nature of owner:

Public School District

Interest or estate of owner:

Jurupa Unified School District

Address of owner:

3924 Riverview Drive, Riverside CA., 92509

Name of contractor:

Modtech, Inc.

Street address or legal description of site:

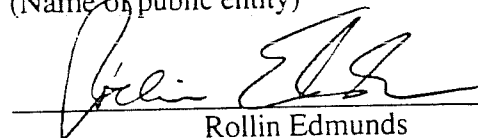
4041 Pacific Avenue; Riverside, CA 92509

Dated: September 8, 1998

Owner:

Jurupa Unified School District  
(Name of public entity)

By:

  
Rollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: September 9, 1998

By:

Benita B. Roberts

Title:

Secretary of the Board

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Purchasing Department  
3924 Riverview Drive  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work	Class Size Reduction Program - Thirty-Five (35) Additional Portables - Contract #C-10260
Date of completion:	September 8, 1998
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	3924 Riverview Drive, Riverside CA., 92509
Name of contractor:	Modtech, Inc.

Street address or legal description of site; 4655 Camino Real, Riverside, CA 92509; 4352 Pyrite, Riverside, CA 92509; 3600 Packard Street, Riverside, Ca 92509; 4020 Conning Street, Riverside, CA 92509; 5871 Hudson St., Riverside, CA 92509; 6420 Rustic Lane, Riverside, CA 92509; 5520 Lucretia, Riverside, CA 92509, 5111 Steve St., Riverside, CA 92509; 7050 - 38th Street, Riverside, CA 92509; 5565 Troth St., Riverside, CA 92509; 9501 Jurupa Rd., Riverside, CA 92509; 3972 Riverview Dr., Riverside, CA 92509; 5051 Steve St., Riverside, CA 92509; and 10551 Bellegrave, Mira Loma, CA 91752

Dated: September 8, 1998

Owner: Jurupa Unified School District  
(Name of public entity)

By: \_\_\_\_\_  
Rollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California

Date: September 9, 1998

By: \_\_\_\_\_  
Benita B. Roberts

Title: Secretary of the Board

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Purchasing Department  
3924 Riverview Drive  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work	Bid #98/11L - Re-Roofing at Three (3) District Sites - Contract #C-10266
Date of completion:	September 8, 1998
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	3924 Riverview Drive, Riverside CA., 92509
Name of contractor:	Foam Experts Roofing Company

Street address or legal description of site: 4655 Camino Real, Riverside, CA 92509; 6420 Rustic Lane, Riverside, CA 92509; and 7050 - 38th Street, Riverside, CA 92509

Dated: September 8, 1998

Owner: Jurupa Unified School District  
(Name of public entity)

By:

Rollin Edmunds  
Rollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California Date: September 9, 1998

Benita B. Roberts

Title: Secretary of the Board

To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Purchasing Department  
3924 Riverview Drive  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work	Bid #98/14L - Stucco Wall Covering for Camino Real and Sunnyslope Elementary Schools - Contract #C-10264
Date of completion:	September 8, 1998
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	3924 Riverview Drive, Riverside CA., 92509
Name of contractor:	Bob Creamer & Son Plastering Company

Street address or legal description of site: 4655 Camino Real, Riverside, CA 92509; and 7050 - 38th Street, Riverside, CA 92509

Dated: September 8, 1998

Owner: Jurupa Unified School District  
(Name of public entity)

By:   
Rollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California Date: September 9, 1998

By: Benita B. Roberts

Title: Secretary of the Board

## CERTIFICATION OF SIGNATURES

DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date September 8, 1998 I, Benita B. Roberts, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

**SIGNATURES OF MEMBERS OF GOVERNING BOARD**

**SIGNATURES OF PERSONNEL AUTHORIZED TO  
SIGN WARRANT ORDERS AND ORDERS FOR  
SALARY PAYMENT**

**SIGNATURES OF PERSONNEL AUTHORIZED TO  
SIGN NOTICES OF EMPLOYMENT**

COLUMN I

**COLUMN II**

**COLUMN III**

**President of the Board**

**Signature**

<b>Benita B. Roberts</b> <b>Superintendent/Secretary to the Board</b> <b><u>Typed Name and Title</u></b>	
--	--

**Signature**  
Benita B. Roberts  
Superintendent/Se  
**Typed Name and Title**

### Member of the Board

**Signature**

Rollin Edmunds Assistant Superintendent Business Svs.
<b>Typed Name and Title</b>

Signature	Rollin Edmunds Assistant Superintendent Business Svcs.
Typed Name and Title	

**Member of the Board**

**Signature**

DeWayne A. Mason  
Assistant Superintendent, Education Svcs.  
Typed Name and Title

**Signature**  
DeWayne A. Mason  
Assistant Superintendent, Education Svcs.  
**Typed Name and Title**

**Member of the Board**

**Typed Name and Title**

Member of the Board

Signature \_\_\_\_\_

**Typed Name and Title**

Number of signatures district requires on Orders for Salary Payment: one. Number of signatures district requires for "B" Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

**PLEASE CHECK:**

## Newly Elected Governing Board

X No Changes

Substitution in Column I

Addition in Column II

### Substitution in Column II

### Addition in Column III

### Substitution in Column III

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Pg. 1

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

# CERTIFICATION OF SIGNATURES

DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date September 8, 1998 I, Benita B. Roberts, Clerk/Secretary of the Board of Trustees certify that the signatures shown below in Column I are the verified signatures of the members of the governing board; verified signatures of personnel authorized to sign orders drawn on the funds of the school district appear in Column II, and verified signatures of personnel authorized to sign Notices of Employment appear in Column III. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843, 85232, 85233, and 87412. If those authorized to sign orders as shown in Column II are unable to do so, the law requires the signatures of the majority of the governing board.

<b>SIGNATURES OF MEMBERS OF GOVERNING BOARD</b>  <b>COLUMN I</b>	<b>SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN WARRANT ORDERS AND ORDERS FOR SALARY PAYMENT</b>  <b>COLUMN II</b>	<b>SIGNATURES OF PERSONNEL AUTHORIZED TO SIGN NOTICES OF EMPLOYMENT</b>  <b>COLUMN III</b>
--	--	--

<b>President of the Board</b>  <b>Clerk or Vice-President of the Board</b>  <b>Member of the Board</b>  <b>Member of the Board</b>  <b>Member of the Board</b>  <b>Member of the Board</b>  <b>Member of the Board</b>	<b>Signature</b> <u>Pam Lauzon</u> <b>Director of Business Services</b> <b>Typed Name and Title</b>  <b>Signature</b> <u>Karen C. Russell</u> <b>Supervisor of Accounting</b> <b>Typed Name and Title</b>  <b>Signature</b>  <b>Typed Name and Title</b>  <b>Signature</b>  <b>Typed Name and Title</b>  <b>Signature</b>  <b>Typed Name and Title</b>	<b>Signature</b>  <b>Typed Name and Title</b>  <b>Signature</b>  <b>Typed Name and Title</b>  <b>Signature</b>  <b>Typed Name and Title</b>
--	--	---

Number of signatures district requires on Orders for Salary Payment: one. Number of signatures district requires for "B" Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:        Newly Elected Governing Board        Substitution in Column I        **X** No Changes  
       Addition in Column II        Substitution in Column II  
       Addition in Column III        Substitution in Column III

*(Handwritten initials: AID, PB, 2)*

PLEASE SUBMIT AN ORIGINAL AND THREE COPIES

**JURUPA UNIFIED SCHOOL DISTRICT  
AUTHORIZED AGENTS**

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Dr. DeWayne Mason are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Pam Lauzon	Karen Russell
Tax Sheltered Annuities (1)	Pam Lauzon	-----
Revolving Cash Fund (2)	Pam Lauzon	Karen Russell
School Accounting Division (1)	Pam Lauzon	Karen Russell
Purchase Orders (1)	Robert Cable Mike Bynum (Cafeteria) Neil Mercurius (Technology)	Bob Iverson Pam Lauzon Ron Mullins
Maintenance Agreements (1)	Robert Cable	Pam Lauzon
Cafeteria Account (2)	Mike Bynum	Pam Lauzon
Purchase of State Surplus Property (1)	Robert Cable Bill Elzig	Pam Lauzon Laurie Hudnall
State/Federal Supplemental Education Projects (1)	Dr. DeWayne Mason	Memo Mendez
Student Body Account - Jurupa Middle School (2)	Walt Lancaster Lucinda Sheppy	Sherry Zelenka
Student Body Account - Mission Middle School	Jay Trujillo Karen Chambers	Toni Fletcher Lorraine Sanchez
Student Body Account - Mira Loma Middle School	Diana Asseier Humberto Lizarraga	Rudy Monge
Student Body Account - Rubidoux High (2)	Anthony Kuns Ben Bunz	Sharon Dimery Rick Stangle Patricia Prosser
Student Body Account - Jurupa Valley High (2)	Ms. Janice Moorehouse Lorraine Dyson Gary Hanson	Ralph Martinez Vera Mahoney

Approved by the Board of Education at the Regular Meeting of September 8, 1998

\_\_\_\_\_  
Clerk of the Board

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pg. 3

Jurupa Unified School District

**RESOLUTION #99/04, AUTHORIZATION TO CONDUCT SURPLUS SALE**

**WHEREAS**, Education Code Section 39520, 39512, and 39521 allow for disposition of surplus personal property; and,

**WHEREAS**, The Board of Education has declared the obsolete District property at the District Warehouse, 4740 Pedley Road, surplus; and,

**WHEREAS**, in past sales, some property has remained unsold;

**NOW THEREFORE BE IT RESOLVED**, that pursuant to Education Code Section 39512, 39520, 39521 and 39522, the Director of Purchasing is empowered to sell the property to the highest bidder in a public sale and then to sell any remaining property at private sale and deposit funds from both sales in the account of the Jurupa Unified School District; and,

**THEREFORE BE IT RESOLVED**, that if any property remains from the private sale, it will be disposed of at the discretion of the Director of Purchasing, either by subsequent private sale, donation to a charitable organization, or disposal at a local public dump pursuant to Education Code Section 39521.

Passed and adopted this 8th day of September, 1998.

BOARD OF EDUCATION

---

Ray Teagarden  
Clerk of the Board

---

Date



# SURPLUS SALES ITEMS

Qty	Serial/Tag NO. and/or Size	Description
21 boxes		Miscellaneous Books
38 boxes		Miscellaneous Books
8 boxes		Books - Great Expectations
1 box		NASSP Critical Issues
15 boxes		Spanish Books
1 box		Miscellaneous Magazines
67 boxes		Miscellaneous Books
3 boxes		Sound Filmstrips
1 box		Metal Work Machine Operation No. 30
28 Boxes		Miscellaneous Books
6 Boxes		Geometry Books
9 Boxes		Literature and Life Books
38 Boxes		Spectrum of English Books
69 Boxes		Miscellaneous Books
27 boxes		Nueva Vista Books
25 boxes		Nueva Vista Books
24 boxes		Miscellaneous Study Materials
15 boxes		Nelson Blue Books
10 boxes		Nelson Red Books
1 box		Filmstrips and Cassettes
1 each		Wood Shelf
56 boxes		Box #11 Storybooks
8 boxes		Metal Shelves - Tan
105 each		Wood Shelves - Brown

# SURPLUS SALES ITEMS

Qty	Serial/Tag NO. and/or Size	Description
5 each		Wood Frames - Brown
1 each		Wood Book Shelf - Brown
17 each		Gray Metal Shelves
1 each		Rheem Califone AV-Series
1 box		Miscellaneous Booklets
71 each		Miscellaneous Books
5 boxes		Cassette Classics
5 boxes		Cassette Classics
1 box		SRA Reading Laboratory 2C
1 box		SRA Reading Laboratory 3A
1 box		Study Skills Laboratory - Science C
1 each		Movie Tap - A Tool for Tomorrow
1 box		An Introduction to Robert's Rules of Order
1 box		Current Affairs Multi-Media
1 box		Hablando Enserio - 2 Movie Tapes
1 each	JUSD ID #136743	Keyboard - Wingswest
1 each		Keyboard - Wingswest
1 each	JUSD ID #042665	Commodore Computer
1 each	JUSD ID #042660	Commodore Computer
1 each	JUSD ID #042651	Commodore Computer
1 each	JUSD ID #042650	Commodore Computer
1 each	JUSD ID #042904	Commodore Computer
1 each	JUSD ID #018334	Commodore Computer
1 each	S/N #403231	Commodore Dual Floppy-Drive-Model 2040

# SURPLUS SALES ITEMS

Qty	Serial/Tag NO. and/or Size	Description
1 each		Model 2040
1 each	S/N #XH11S7908	Commodore MPS 803 Paper Advance
8 boxes		Story Books, Tape Cassette Unit & Micro-Drive
1 each	JUSD ID #042898	NEC Monitor
1 each	S/N #3111012N	NEC Monitor
1 each	JUSD ID #046740	Zenith Monitor
1 each	JUSD ID #017436	NEC Monitor
1 each	JUSD ID #036739	Zenith Monitor
1 each	JUSD ID #018775	Magnavox Monitor
1 box	S/N #3113070N	NEC Monitor
1 each	JUSD ID #042683	NEC Monitor
1 each	S/N #3111612N	NEC Monitor
1 each	JUSD ID #017434	NEC Monitor
1 each	JUSD ID #042702	BMC Monitor
1 each		ATI - IBM Computer
1 each	S/N #10046	IDI Computer
1 each	S/N #121846	System 1800
1 each		SIC Computer
1 each	S/N #89008961	Packard Bell
1 each	S/N #454105180719	Compaq-Desk Pro-Dual Drive Computer
1 each		Compaq-Desk Pro-286 Dual Drive Computer
1 each		Computer Case
1 each	S/N #881104682	Packard Bell

# SURPLUS SALES ITEMS

Qty	Serial/Tag NO. and/or Size	Description
1 each		IBM Drive 4869
1 each	S/N #0055241	IBM Computer XT
1 each	S/N #51291	IBM Dual Computer XT
1 each		AST Computer
1 each	S/N #00485315271	IBM 3270 Computer
1 each	S/N #4849AM181897	COMPAQ Desk Pro 286
1 each	S/N #1501017585	WYSE Computer
1 each	S/N #MA013720	Unisys Computer
1 each	S/N #7226H0913	Zenith Data System Computer
1 each	S/N #70643503	Leading Edge Computer
1 each	S/N #43-29443	System Floppy Drive
3 each		Gateway's Instruction Charts - K-M-I
28 boxes		Miscellaneous Computer Cards
1 each	S/N #P5197863B	Commodore 64 Keyboard
1 each	JUSD ID #014065	Overhead Projector
1 each	JUSD ID #039339	Overhead Projector
1 each	JUSD ID #018348	Commodore Audio Monitor
1 each	S/N #HA694344	Commodore Audio Monitor
1 each	JUSD ID #038043	BMC Monitor
12 boxes		AC-Adapters
21 boxes		Joysticks and 12 Power Supplies
23 boxes		Owner's Manuals - Computer Books
4 boxes		Printer 2022, 1 Floppy Drive, 1 Power Supply
1 each	JUSD ID #042681	NEC Computer Display

# SURPLUS SALES ITEMS

Qty	Serial/Tag NO. and/or Size	Description
1 each	JUSD ID #016897	Commodore Printer
1 each		Commodore Printer
5 each		1541 Commodore Floppy Drives
1 each		Commodore Printer MPS 801
1 each	JUSD ID #038041	BMC Monitor
1 each		BMC Monitor
1 each		Keyboard 128
1 each	JUSD ID #03675	Keyboard - Wingswest
1 each	JUSD ID #018098	Keyboard - Apple
1 each	JUSD ID #29963-81	Commodore Printer
1 each		MPS 803 Paper Advance - Commodore
1 each		Canon NP 8570
1 each	JUSD ID #016205	Commodore Floppy Drive 1541
1 each	S/N #AD1126991	Commodore Floppy Drive 1541
1 each	S/N #AB1324702	Commodore Floppy Drive 1541
1 each	S/N #AB1173640	Commodore Floppy Drive 1541
1 each	JUSD ID #042833	Commodore Paper Advance Printer
1 each	JUSD ID #1372884	Commodore Paper Advance Printer
1 each	JUSD ID #042831	Commodore 1526 Printer
1 each	JUSD ID #038045	Gemini-10X Printer
1 each	JUSD ID #018501	Commodore Vic-Switch
2 each		Commodore Vic-Switch
1 each	S/N #0941225	Teal 221PD
1 each	S/N #208209	Canon GP1233D

# SURPLUS SALES ITEMS

Qty	Serial/Tag NO. and/or Size	Description
1 each		Sharp CS-2154
1 each	S/N #27110312	Compet 521A Sharp
1 each	S/N #L213951	Canon CP1000
1 each	S/N #L213901	Canon CP1000
1 each	S/N #L336217	Canon CP1202
1 each	S/N #F086127	Monroe 2810
1 each	S/N 326827	Rockwell 420P
1 each	S/N #105940	Texas Instruments TI-5310
37 each		Matter Cal. State Series
1 each		Book Shelf - Metal Gray - Republic
6 boxes		Books
50 each		Books
1 each	S/N PS1360298	Commodore 64 Keyboard
1 each	JUSD ID #017428	Commodore 64 Keyboard
1 each	JUSD ID #038037	Commodore 64 Keyboard
1 each	JUSD ID #042658	Commodore 64 Keyboard
1 each	JUSD ID #013641	Commodore 64 Keyboard
1 each	JUSD ID #042657	Commodore 64 Keyboard
1 each	JUSD ID #042656	Commodore 64 Keyboard
1 each		Commodore 64 Keyboard
1 each	JUSD ID #042900	Commodore 64 Keyboard
1 each	JUSD ID #017429	Commodore 64 Keyboard
1 each	JUSD ID #042899	Commodore 64 Keyboard
1 each	JUSD ID #017426	Commodore 64 Keyboard

# SURPLUS SALES ITEMS

Qty	Serial/Tag NO. and/or Size	Description
1 each	JUSD ID #017427	Commodore 64 Keyboard
1 each		Commodore 64 Keyboard
1 each	JUSD ID #017424	Commodore 64 Keyboard
1 each	JUSD ID #016668	Commodore 64 Keyboard
1 each	JUSD ID #016807	Commodore 64 Keyboard
1 each	JUSD ID #018333	Commodore 64 Keyboard
1 each	JUSD ID #018335	Commodore 64 Keyboard
1 each	JUSD ID #039282	Commodore 64 Keyboard
1 each	S/N #AH1082762	Commodore 64 Keyboard
1 each		Commodore Floppy-Drive 1541
1 each	#01A337	Commodore Floppy-Drive 1541
1 each	S/N #A21AE2083	Zenith Data Systems Computer
1 each	S/N #883802546	Packard Bell Computer PB8810
1 each	S/N #471664	Tandy 1000 Computer
1 each		EDI Computer
9 each		Card Drawers
1 each		IBM Computer
1 each	S/N #2400213	Computer
1 each	S/N #13639	Computer
1 each	S/N #4S4S05181021	Compaq Desk Pro Computer
1 each		IBM Computer
1 each	S/N #S1402535170	System 1800 Computer - IBM
1 each	S/N #CA1094866	Commodore Drive
1 each	S/N #MA010335	Unisys Drive

# SURPLUS SALES ITEMS

Qty	Serial/Tag NO. and/or Size	Description
1 each	S/N #88091228	Emerald Systems Series 60-13000 Drive
1 each		IBM 4869 Drive
1 each		Power Supply PPI
1 each	S/N #26-5602	Plus Tandy Link Adapter
1 each	S/N #699-0211	Monitor II Line Filter - Apple Computer
5 boxes		Computer Center System Boards
2 boxes		Computer Cards
1 each	S/N #72-8112631	IBM Computer
1 each		Computer
1 each	JUSD ID #013919	Tuba Stand #4 Tubas
1 each	JUSD ID #010212	O'Keefe & Merritt Electric Stove
1 each	JUSD ID #010213	O'Keefe & Merritt Electric Stove
1 each	JUSD ID #010216	O'Keefe & Merritt Electric Stove



Jurupa Unified School District

**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL**

**DATE(S):** October 9 - 10, 1998

**LOCATION:** Bonanza High School, 6665 Del Raey Ave., Las Vegas, Nevada

**TYPE OF ACTIVITY:** Varsity Football Game

**PURPOSE/OBJECTIVE:** Athletic Program; part of the 1998 Football Athletic schedule

**NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)** Patrick Thompson, Head Football coach, Ralph K. Martinez, Athletic Director, Chuck Armenta, Teacher and Coach, Ed Luna, Teacher and Coach, Ten Assistant Football coaches, and five booster club parents.

<b>EXPENSES:</b>	Transportation	\$ 1,250.00	Number of Students <u>51</u>
	Lodging	\$ 850.00	
	Meals	\$ 510.00	
	All Other	\$	
<b>TOTAL EXPENSE</b>		<b>\$ 2,610.00</b>	Cost Per Student <u>\$ 51.18</u> (Total Cost ÷ # of Students)

**INCOME:** List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Football Booster Club</u>	<u>600.00</u>	<u>600.00</u>
<u>Football Trust: Fundraiser</u>	<u>2,010.00</u>	<u>2,010.00</u>
<b>TOTAL:</b>	<b>\$ 2,610.00</b>	<b>2,610.00</b>

**Arrangements for Transportation:** H & L, J.U.S.D. Transportation authorized

**Arrangements for Accommodations and Meals:** Provided by Football Booster Club

**Planned Disposition of Unexpended Funds:** Football Program

No student will be denied participation in this activity due to a lack of funds. Football Trust and Booster Club are providing the source of funds.

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Patrick Thompson* (Instructor) Date: 8-19-98 School: Jurupa Valley High School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *RK Martinez* Date: 19 AUG 98  
Date approved by the Board of Education 8-19-98 Date: \_\_\_\_\_

Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

Jurupa Unified School District  
TRAVEL REQUEST

Fund 100  
Location 178  
Program 4009136  
Object 5220

Name(s) Neil Mercurius Site Education Center (17)

Title of Activity Technology + Learning Conference

Location of Activity Nashville, TN

Depart: Day Wed. Date 10/28/98 Time 12:00am/pm From Ontario, CA

Return: Day Sat. Date 10/31/98 Time 4:00am/pm Ontario

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐  
(explain below)

	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ <u>N/A</u>	\$ _____	_____
Registration Fees	\$ <u>385.</u>	\$ _____	_____
Banquet Fees	\$ <u>0.00</u>	\$ _____	_____
Mode of Travel: <u>Air</u>	\$ <u>400.00</u>	\$ _____	_____
Meals - Number: _____ <u>3</u> B <u>3</u> L <u>3</u> D	\$ <u>105.00</u>	\$ _____	_____
Lodging: _____ (Name of Hotel)	\$ <u>450.00</u>	\$ _____	_____
Other: <u>Shuttle</u>	\$ <u>30.00</u>	\$ _____	_____
<b>TOTAL COST</b>	\$ <u>1,370.00</u>	\$ _____	_____

Will a cash advance be needed? no Amount \$ \_\_\_\_\_

Remarks/Rationale (Required for Categorical Projects):

Workshops/Support/Product Info on technology implementation.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Neil Mercurius  
Employee's Signature

8/4/98  
Date

Ann Wagnersson  
Principal/Supervisor's  
Signature

8/7/98  
Date

Distribution: White/Yellow - Business Office  
Pink - Return Copy  
Goldenrod - Originator

A-14

**SWIMMING POOL RULES**

The Administration recognizes that, along with health and safety considerations required for the use of any swimming pool facility, regulations of the State Health and Safety Code and state and county health departments also establish certain minimum requirements. It is the responsibility of the Pool Manager to advise and inform the administration of these rules and to ensure that all such rules are followed.

In addition to legal requirements, the following district requirements are established:

- a. No person may enter the pool unless an appropriately certified lifeguard is also present. The lifeguard must have access to all safety equipment and a telephone.
- b. Whenever the pool is in use, one (1) lifeguard must be on duty, present in the pool area, and serving solely as a lifeguard. Such lifeguard shall not be involved in instruction and/or maintenance while s/he is on duty. No student shall be present on the pool deck or in the pool for instructional activities unless both the assigned lifeguard and the supervising instructor are present.
- c. Employees with other position titles are recognized for purposes of this policy as lifeguards when they meet state and district requirements.
- d. Prior to serving as a lifeguard, individuals must have their qualifications verified and recorded by the Director of Classified Personnel. A copy of all required certificates must be given to the pool manager to be kept on file at the pool.
- e. The Pool Manager is responsible for periodically reviewing the necessary basic safety rules for pool users and causing them to be communicated regularly to pool users and employees who work at the pool. Such rules shall be strictly enforced.

Health and Safety Code  
116028  
116033

Approved 7/6/98



# 1998-99 DISCIPLINE COMMITTEE

NAME	TITLE	LOCATION
Bobbie Arterberry	Guidance Coordinator	Jurupa Valley High School
Diana Asseier	Principal	Mira Loma Middle School
Dorothy Baca	Principal	Stone Avenue Elementary
Laz Barreiro	Principal	Troth Street Elementary
Ben Bunz	Assistant Principal	Rubidoux High School
Tammy Concannon	Principal	Sunnyslope Elementary
Melva Cooke	Guidance Coordinator	Retired
Sharon Dimery	Assistant Principal	Rubidoux High School
Fred Drury	Guidance Coordinator	Rubidoux High School
Cindy Evans	Program Specialist	Education Center
Ellen French	Principal	Camino Real Elementary
Ernie Garcia	Guidance Coordinator	Jurupa Valley High School
Ignacio Godoy	Guidance Coordinator	Rubidoux High School
Bob Gray	Assistant Principal	Retired
Dr. Ed Hawkins	Superintendent	Retired
James Heidecke	Guidance Coordinator	Rubidoux High School
Donna Henderson	Principal	Retired
Dr. Bill Hendrick	Adm., Ed. Support Ser.	Education Center
Carmen V. Hernandez	Principal - Spec. Assign.	Education Center
Dave Hutchins	Principal	Nueva Vista High School
Kathy Jensen	Guidance Coordinator	Rubidoux High School
Paul Jensen	Adm. Alternative Ed.	Learning Center
Michelle Johnson	Principal	Granite Hill Elementary
Susan Johnson	Principal	Indian Hills Elementary
Ellen Kinnear	Dir. of Inst. & Staff Dev.	Education Center
Anthony Kuns	Principal	Rubidoux High School
Walt Lancaster	Principal	Jurupa Middle School
Humberto Lizarraga	Assistant Principal	Mira Loma Middle School
Lupe Lopez	Bilingual Coordinator	Education Center
Zelmon McBride	Guidance Coordinator	Rubidoux High School
Vera Mahoney	Assistant Principal	Jurupa Valley High School
Laverne Manns	Principal	Retired
Ralph Martinez	Assistant Principal	Jurupa Valley High School
Neil Mercurius	Adm. of Inst. & Tech.	Education Center
Don McCall	Principal	Retired
Luz Mendez	Principal	Ina Arbuckle Elementary
Memo Mendez	Dir. of Curriculum & Categorical Projects	Education Center
Jan Moorehouse	Principal	Jurupa Valley High School
Gracene Moss	Teacher	Retired

NAME	TITLE	LOCATION
Karen Murphy	Guidance Coordinator	Jurupa Valley High School
Ron Needham	Dir. of Adm. Services	Education Center
Victor Palmer	Principal	West Riverside Elementary
Melody Paulsen	Program Specialist	Education Center
Jim Owen	Principal	Van Buren Elementary
Karen Pina	Guidance Coordinator	Jurupa Valley High School
Lorraine Sanchez	Assistant Principal	Mission Middle School
Lucinda Sheppy	Assistant Principal	Jurupa Middle School
Nanci Sherran	Principal	Glen Avon Elementary
Rick Stangle	Assistant Principal	Rubidoux High School
Marge Steinbrinck	Principal	Retired
Anne Swick	Principal	Peralta Elementary School
Jim Taylor	Assistant Superintendent	Retired
Gary Temkin	Principal	Sky Country Elementary
Jill Trosper	Guidance Coordinator	Rubidoux High School
Jay Trujillo	Principal	Mission Middle School
John Wheeler	Principal	Rustic Lane Elementary
Alan Young	Principal	Pedley Elementary

RN:jf

## REVIEW STAFF DEVELOPMENT DAYS

Dr. DeWayne Mason

Troth Street Elementary	September 4, 1998
Granite Hill Elementary	September 4, 1998
Troth Street Elementary	September 8, 1998
Pedley Elementary	September 18, 1998
Ina Arbuckle Elementary	September 18, 1998
Camino Real Elementary	September 18, 1998
Peralta Elementary	September 18, 1998
Sky Country Elementary	September 18, 1998
Rubidoux High School	September 21, 1998
Mira Loma Middle School	September 21, 1998
Mission Middle School	September 21, 1998
Jurupa Valley High School	September 21, 1998
Nueva Vista/Rio Vista High Schools	September 21, 1998
Jurupa Middle School	September 21, 1998
Camino Real Elementary	September 25, 1998
Indian Hills Elementary	September 25, 1998
Pacific Avenue Elementary	September 25, 1998
Glen Avon Elementary	September 28, 1998

Troth Street Elementary	October 2, 1998
Stone Avenue Elementary	October 2, 1998
Granite Hill Elementary	October 2, 1998
Ina Arbuckle Elementary	October 9, 1998
Stone Avenue Elementary	October 16, 1998
West Riverside Elementary	October 16, 1998
Mission Bell Elementary	October 16, 1998
Pacific Avenue Elementary	October 22, 1998
Districtwide for Curriculum Standards	October 23, 1998
Sunnyslope Elementary	October 25, 1998
Sunnyslope Elementary	October 26, 1998
Peralta Elementary	October 29, 1998

Ina Arbuckle Elementary	November 20, 1998
Mission Bell Elementary	November 25, 1998
Glen Avon Elementary	November 25, 1998
Stone Avenue Elementary	November 30, 1998
Pedley Elementary	November 30, 1998

Peralta Elementary	January 11, 1999
Mission Middle School	January 11, 1999
Mira Loma Middle School	January 11, 1999
Jurupa Valley High School	January 11, 1999
Nueva Vista/Rio Vista High School	January 11, 1999
Rubidoux High School	January 11, 1999
Camino Real Elementary	January 15, 1999
West Riverside Elementary	January 15, 1999
Stone Avenue Elementary	January 15, 1999
Mission Bell Elementary	January 15, 1999
Indian Hills Elementary	January 19, 1999



Pacific Avenue Elementary	January 29, 1999
Glen Avon Elementary	January 29, 1999
Sky Country Elementary	February 5, 1999
Granite Hill Elementary	February 12, 1999
Mission Bell Elementary	February 12, 1999
Mira Loma Middle School	March 1, 1999
Mission Middle School	March 1, 1999
Jurupa Valley High School	March 1, 1999
Nueva Vista/Rio Vista High Schools	March 1, 1999
Rubidoux High School	March 1, 1999
West Riverside Elementary	March 5, 1999
Glen Avon Elementary	March 8, 1999
Sunnyslope Elementary	March 11, 1999
Granite Hill Elementary	March 11, 1999
Pacific Avenue Elementary	March 11, 1999
Districtwide for Curriculum Standards	March 19, 1999
Indian Hills Elementary	April 12, 1999
Ina Arbuckle Elementary	April 16, 1999
West Riverside Elementary	April 23, 1999
Jurupa Valley High School	April 23, 1999
Mira Loma Middle School	May 7, 1999
Mission Middle School	May 7, 1999
Nueva Vista/Rio Vista High Schools	May 7, 1999
Rubidoux High School	May 7, 1999
Pedley Elementary	May 14, 1999
Camino Real Elementary	May 21, 1999
Sky Country Elementary	May 21, 1999
Indian Hills Elementary	May 28, 1999

Jurupa Unified School District

**Resolution #9905**

**Resolution for Pupil Textbook and  
Instructional Materials Compliance for  
Fiscal Years 1997-98 and 1998-99**

WHEREAS, the governing board is required to hold a public hearing at which the governing board shall encourage participation of parents, teachers, members of the community interested in the affairs of the school district, and bargaining unit leaders, and;

WHEREAS, the governing board is required to make a determination, through a resolution, as to whether each pupil in the district has, or will have prior to the end of that fiscal year, sufficient textbooks or instructional materials, or both, and;

WHEREAS, these materials, in each subject, are consistent with the content and cycles of the curriculum framework adopted by the state board;

THEREFORE, BE IT RESOLVED that the Jurupa Unified School District has held a public meeting on September 8, 1998 and fulfilled all requirements listed above and Education Code 60119 et seq. for Pupil Textbook and Instructional Materials compliance for the 1997-98 and 1998-99 fiscal years.

Adopted this 8th day of September, 1998  
Board of Education

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Ray Teagarden, Clerk  
Board of Education  
Jurupa Unified School District





**Jurupa Unified School District**

**K - 8 Textbooks**

**September 8, 1998**

**LANGUAGE ARTS**

<i>Houghton Mifflin, Invitations to Literacy</i>	Grades K-3
<i>Houghton Mifflin, Invitaciones</i>	Grades K-3
<i>Holt, Rinehart &amp; Winston, Elements of Literature</i>	Grades 7-8
<i>SRA McGraw-Hill, Open Court Phonics</i>	Grades K-3
<i>Estrellitas, Accelerated Beginning Spanish Reading</i>	Grades K-1
<i>Lakeshore, Spanish Alphabet Teaching Tubs</i>	Grade K

**MATHEMATICS**

<i>D.C. Heath, Math Every Day</i>	Grades K-1
<i>Houghton Mifflin, Mathematics</i>	Grades 2-5
<i>Houghton Mifflin, Matematicas</i>	Grades 2-5
<i>Skill Workbooks, English</i>	Grade 2
<i>Skill Workbooks, Spanish</i>	Grades 2-5
<i>Glencoe, Interactive Mathematics: Activities and Investigations</i>	Grades 6-8
<i>Glencoe, Mathematics: Applications and Connections</i>	Grades 6-8
<i>College Preparatory Mathematics, Algebra One, Second Edition</i>	Grades 7-8
<i>College Preparatory Mathematics, Algebra One, First Edition</i>	Grades 7-8
<i>Innovative Learning Concepts, TouchMath Program</i>	SDC

**SCIENCE**

<i>Macmillan McGraw-Hill Science Series</i>	Grades K-6
<i>Delta Education, Science Activity Materials Kits</i>	Grades K-6
<i>Prentice Hall Science Learning System</i>	Grades 7-8

**SOCIAL SCIENCE**

<i>Houghton Mifflin Social Studies</i>	Grades K-8
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**ENGLISH AS A SECOND LANGUAGE**

<i>Addison-Wesley Publishing Company</i>	Grades K-8
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**MUSIC**

<i>Silver, Burdett Music, Centennial Edition</i>	Grades K-6
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**Jurupa Unified School District**

**Jurupa Valley High School - Textbooks**

**September 8, 1998**

**ENGLISH 9**

*Prentice Hall Gold, 1989 Edition*

*Prentice Hall Literature, Paramount Edition*

*Writer's Choice: Grammar*

**ENGLISH 10**

*Prentice Hall Literature, 1989*

*Prentice Hall Literature, New Edition*

*Writer's Choice: Grammar*

**ENGLISH 11**

*Prentice Hall American Experience, 1989*

*Prentice Hall American Experience, Paramount Edition*

*Writer's Choice: Grammar*

**BRITISH LITERATURE**

*Prentice Hall British Traditions, 1994*

**WORLD LITERATURE**

*Literature and Language, Goheen, First Edition*

**PRE-ALGEBRA**

*Pre-Algebra, O'Daffer, 1991*

**ALGEBRA A/B - ALGEBRA I**

*Algebra, Smith et. al., 1988*

*Algebra, Smith et. al., 1994*

**ALGEBRA II**

*Algebra and Trigonometry, Smith, et. al., 1994*

**GEOMETRY**

*Geometry, Jurgenson, Brown J., 1988*

**COLLEGE PREPARATORY MATH II (GEOMETRY)**

*College Preparatory Math, Brian Hoey*

*College Preparatory Math, Spanish Edition*

**ANALYTICAL GEOMETRY**

*Analytical Geometry, Riddle, 1987*

**TRIGONOMETRY**

*Trigonometry, Coxford, 1981*

**AP CALCULUS**

*Calculus with Analytical Geometry, Purcell & Varberg*

BIOLOGY CONCEPTS

*Biology: An Everyday Experience, Kaskel, 1992*

*Biology: An Everyday Experience, Kaskel, 1995*

GEO PHYSICAL SCIENCE

*Conceptual Physical Science, Hewitt, Paul G., 1993*

BIOLOGY

*Modern Biology, Towle, Albert, 1989 Edition*

*Modern Biology, Towle, Albert, 1993 Edition*

CHEMISTRY

*Chemistry, Wilbraham, Second Edition*

HONORS CHEMISTRY

*Chemistry, Wilbraham, Fourth Edition*

PHYSICS

*Physics: Principles..., Zitzewitz & Neff, 1992*

WORLD HISTORY

*History of the World, Marvin Perry*

U.S. HISTORY

*American Voices: A History, 1992*

GOVERNMENT

*Magruder's American Government, McClenaghan, 1991*

AP GOVERNMENT

*American Government, Wilson, James Q.*

*American Government, Readings, Wolf, Peter*

ECONOMICS

*Science of Economics, Wilson, Second Edition*

*Science of Economics, Wilson, Third Edition*

SPANISH 1

*Spanish for Mastery 1, Que, Valette, 1989*

SPANISH 2

*Spanish for Mastery 2, Entr, Valette, 1989*

SPANISH 3

*Spanish for Mastery 3, Situ, Valette, 1994*

SPANISH NATIVE SPEAKERS

*Tu Mundo, McDougal Littell, 1997*

GERMAN 1

*Neue Freunde, Winkler, 1989*

**Jurupa Unified School District**  
**Rubidoux High School - Textbooks**

**September 8, 1998**

**LANGUAGE ARTS**

*Prentice Hall Literature Gold, 1989 (Grade 9)*  
*Prentice Hall Literature Platinum, 1989 (Grade 10)*  
*Prentice Hall Literature, The American Experience, 1989 (Grade 11)*  
*Prentice Hall Literature, British Traditions, 1989 (Grade 12)*

**MATHEMATICS**

*Algebra I, Addison-Wesley, 1994*  
*Pre-Algebra, Addison-Wesley, 1991*  
*Geometry, Houghton Mifflin, 1994*  
*Calculus with Analytic Geometry, Sixth Edition, Prentice Hall, 1992*  
*Analytic Geometry, Sixth Edition, PWS Publishing, 1996*  
*The Basic Practice of Statistics, W.H. Freeman and Company, 1995*

**SCIENCE**

*Chemistry, Addison-Wesley, 1995*  
*Physics, Principals and Practice, Glencoe-McGraw Hill, 1995*  
*Life Science (Health), D.C. Heath and Company, 1987*  
*Modern Biology, Harcourt Brace Jovanovich, Inc., 1991*  
*Perspectives on Health, D. C. Heath and Company, 1996*

**SOCIAL SCIENCE**

*History of the World: Modern Era, Houghton Mifflin, 1994*  
*Magruder's American Government, Prentice Hall, 1996*  
*Economics and Making Decisions, West Publishing Company, 1988*  
*Consumers in the Economy, South-Western Publishing Company, 1988*  
*American Voices: A History, Scott Foresman, 1992*

**FOREIGN LANGUAGE**

*Bravo I, McDougal Littell, 1995*  
*Bravo II, McDougal Littell, 1995*  
*Spanish for Mastery, D. C. Heath and Company, 1989*  
*Spanish for Mastery 4, Perspectives, McGraw Hill, 1988*  
*French for Mastery-Salut, Les Amis!, D.C. Heath and Company, 1988*  
*Nueva Gramatica Comunicativa, McDougal Littell, 1996*

**Jurupa Unified School District**

**Nueva Vista High School - Textbooks**

**September 8, 1998**

**LANGUAGE ARTS**

*Globe Literature (Gold)*

*Globe Literature (Silver)*

*Journalism Today*

**MATHEMATICS**

*Algebra I*

*Discovering Geometry*

*Essential Math Skills*

*Essentials of Business Math*

*Globe High School Math*

*Mathematics Connections*

*Preparing to Use Algebra*

*Refresher Math*

*Working With Numbers - Algebra*

**SCIENCE**

*Biology: An Everyday Experience*

*Heath Earth Science*

*Lab Investigations*

*Science Interactions*

*Food for Today*

*Health: A Guide to Wellness*

*World of Food*

**SOCIAL SCIENCE**

*Civics, Government, and Citizenship*

*Our Economic System*

*A History of the United States Since 1861*

*Exploring American History*

*Consumer Education and Economics*

*Regional Study Series (All Titles)*

*World History: A Basic Approach*

**Jurupa Unified School District**  
**Rio Vista High School - Textbooks**

**September 8, 1998**

**LANGUAGE ARTS**

*Globe Literature (Green)*

*Practical English*

**MATHEMATICS**

*Essential Mathematics*

**SCIENCE**

*Basic Health Science*

*Life Science*

**SOCIAL SCIENCE**

*A History of the United States Since 1861*

*World Geography*



INSTRUCTIONAL MATERIALS

<u>1997/98</u>	<u>K - 8</u>	<u>9 - 12</u>
Beg. Balance	213,050.20	9,271.46
Entitlement	373,041.28	88,854.00
Interest	19,429.89	550.95
	-----	-----
<b>Total Resources</b>	605,521.37	98,676.41
 <b>Expenditures</b>	 506,820.91	 89,216.67
 <b>Ending Balance</b>	 98,700.46	 9,459.74
  <u>1998/99</u>	  <u>K - 8</u>	  <u>9 - 12</u>
Beg. Balance	98,700.46	9,459.74
Entitlement (Est.)	374,436.00	88,854.00
	-----	-----
<b>Total Resources</b>	473,136.46	98,313.74
 <b>Expenditures</b>	 8,786.74	 2,910.15
<b>Encumbrances</b>	354,173.30	28,898.01
	-----	-----
	362,960.04	31,808.16
 <b>Ending Balance</b>	 110,176.42	 66,505.58

**NOTE:** In the 1997/98 school year the District expended \$8,200 from the General Fund for Textbooks at Nueva Vista.

CYCLE FOR DEVELOPING CURRICULUM STANDARDS, ADOPTING TEXTS AND MATERIALS  
AND IMPLEMENTING THE SAME

	1997-98	1998-99	1999-2000	2000-2001	2001-2002	2002-2003
English Language Arts & ESL	DCS OATME (5,6, 7,11)	ICS OATME (8,12) (IATME 4,5,6 7,11)	IATME (8,12)			
Visual & Performing Arts			DCS	ICS ATME OATME	IATME	
History - Social Science		DCS	ICS ATME OATME	IATME		
Foreign Language				DCS (7-12)	ICS (7-12) ATME (7-12)	IATME (7-12)
Physical Education	DCS informally at site/secondary conference, etc. (7-12)	DCS informally at site/secondary conference, etc. (7-12)	DCS informally at site/secondary conference, etc. (7-12)	DCS (K-12)	ICS (K-12) ATME (K-12)	IATME (7-12)
Science/Health		DCS	ICS	ATME OATME	IATME OATME	
Mathematics	DCS	ICS ASM	OATME			ATME

DCS = Develop Curriculum Standards  
 ATME = Adopt Textbooks, Materials, and Equipment  
 ICS = Implement Curriculum Standards

ASM = Adopt Supplemental Materials  
 IATME = Implement Adopted Textbooks, Materials, Equipment  
 OATME = Order Adopted Textbooks, Materials, Equipment

3/11/98; 3/24/98; 3/31/98

bw



As of August 19, 1998

FINANCIAL REPORTS  
DISTRICT CERTIFICATION

CALIFORNIA  
DEPT OF EDUCATION  
J-200CA

Jurupa Unified School District

RIVERSIDE County

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

- ( ) 1997/98 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42100)

Signed \_\_\_\_\_ Date of Meeting: September 8, 1998  
Clerk/Secretary of the Governing Board  
(original signature required)

To the Superintendent of Public Instruction:

- ( ) 1997/98 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools. (Pursuant to E.C. 42100)

Signed \_\_\_\_\_ Date: \_\_\_\_\_  
County Superintendent/Designee  
(original signature required)

For additional information on the unaudited actual reports, please contact:

County Office of Education

School District

Nancy Sheets  
Name  
Regional Manager  
Title  
(909) 369-6442  
Telephone

Pam Lauzon  
Name  
Director Business Services  
Title  
(909) 222-7887  
Telephone

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to E.C. 42127(i), this school district elects to use the selected budget adoption cycle for the 1999/00 budget year:

x SINGLE BUDGET ADOPTION CYCLE

DUAL BUDGET ADOPTION CYCLE

Printed: 08/19/98 02:28 PM



SUMMARY OF INTERFUND ACTIVITIES

CALIFORNIA  
DEPT OF EDUCATION  
Form J-300S (Rev 3/97)  
RIVERSIDE County

Jurupa Unified School District

FORM	DESCRIPTION	Direct Costs Services In 5750-5799	Interfund Services Out 5750-5799	Direct/Indirect Support In 7350-7399	Support Out 7350-7399	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629
201	GENERAL FUND						
	Expenditure Detail	.00	-131,170.64	.00	-265,212.91		
	Other Sources/Uses Detail					.00	625,251.60
202	ADULT EDUCATION FUND						
	Expenditure Detail	116,433.09	.00	17,319.49	.00		
	Other Sources/Uses Detail					.00	.00
203	CAFETERIA FUND/ACCOUNT						
	Expenditure Detail	12,989.92	.00	240,000.00	.00		
	Other Sources/Uses Detail					.00	.00
204	CHILD DEVELOPMENT FUND						
	Expenditure Detail	1,747.63	.00	7,893.42	.00		
	Other Sources/Uses Detail					.00	.00
205	DEFERRED MAINTENANCE FUND						
	Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					125,000.00	.00
206	PUPIL TRANSPORTATION EQUIPMENT FUND						
	Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
207	SPECIAL RESERVE FUND (Other than Capital Projects)						
	Expenditure Detail	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
209	SCHOOL BUS EMISSIONS REDUCTION FUND						
	Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
216	BUILDING FUND						
	Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
217	CAPITAL FACILITIES FUND						
	Expenditure Detail	.00	.00	.00	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
218	STATE SCHOOL BUILDING LEASE/PURCHASE FUND						
	Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
219	SPECIAL RESERVE FUND (Capital Projects)						
	Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					500,251.60	.00

## SUMMARY OF INTERFUND ACTIVITIES

Jurupa Unified School District (33-67090)

RIVERSIDE County

FORM	DESCRIPTION	Direct Costs Interfund		Direct/Indirect		Interfund	Interfund
		Services In 5750-5799	Services Out 5750-5799	Support In 7350-7399	Support Out 7350-7399	Transfers In 8910-8929	Transfers Out 7610-7629
226	BOND INTEREST AND REDEMPTION FUND Expenditure Detail	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
227	TAX OVERRIDE FUND Expenditure Detail	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
228	DEBT SERVICE FUND Expenditure Detail	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
231	CAFETERIA ENTERPRISE FUND/ACCOUNT Expenditure Detail	.00	.00	.00	.00		
	Other Sources/Uses Detail					.00	.00
232	ENTERPRISE FUND Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
236	SELF-INSURANCE FUND Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
237	WAREHOUSE REVOLVING FUND Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
241	ARTICLE XIII-B FUND Expenditure Detail	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
242	FOUNDATION FUND Expenditure Detail	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
244	RETIREE BENEFIT FUND Expenditure Detail	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
	TOTALS	131,170.64	-131,170.64	265,212.91	-265,212.91	625,251.60	625,251.60

AVERAGE DAILY ATTENDANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-200A (Rev 03/97)  
RIVERSIDE County

Jurupa Unified School District

Description	1997/98 UNAUDITED ACTUAL		
	P-2 Report	Annual Report	Revenue Limit
=====			
ELEMENTARY (Form J-18/19)			
1. General Education	xxxxxxxxxxxx	xxxxxxxxxxxx	12,564.09
a. Kindergarten	1,305.89	1,314.96	xxxxxxxxxxxx
b. Grades One through Three	4,516.68	4,523.71	xxxxxxxxxxxx
c. Grades Four through Six	4,169.78	4,171.99	xxxxxxxxxxxx
d. Grades Seven and Eight	2,563.87	2,551.63	xxxxxxxxxxxx
e. Opportunity Schools	.00	.00	xxxxxxxxxxxx
f. Home and Hospital	2.10	2.17	xxxxxxxxxxxx
g. Community Day Schools	6.44	5.77	xxxxxxxxxxxx
2. Special Education			
a. Master Plan	382.83	389.46	382.83
b. NPS	32.14	36.25	36.25
c. Extended Year - Master Plan	14.36	14.36	14.36
d. Extended Year - NPS	6.20	6.20	6.20
3. TOTAL, ELEMENTARY	13,000.29	13,016.50	13,003.73
=====			
HIGH SCHOOL (Form J-18/19)			
4. General Education	xxxxxxxxxxxx	xxxxxxxxxxxx	4,358.43
a. Grades Nine through Twelve	4,092.18	4,021.88	xxxxxxxxxxxx
b. Continuation Education	244.56	240.86	xxxxxxxxxxxx
c. Opportunity Schools	.00	.00	xxxxxxxxxxxx
d. Home and Hospital	5.15	5.38	xxxxxxxxxxxx
e. Community Day Schools	15.08	16.54	xxxxxxxxxxxx
5. Special Education			
a. Master Plan	176.83	174.95	176.83
b. NPS	27.51	27.51	27.51
c. Extended Year - Master Plan	6.96	6.96	6.96
d. Extended Year - NPS	2.75	2.75	2.75
6. TOTAL, HIGH SCHOOL	4,571.02	4,496.83	4,572.48
=====			
COUNTY SUPPLEMENT (Form J-18/19C)			
7. County Community Schools			
a. Grades K-8	.04	.03	.04
b. Grades 9-12	54.52	59.94	54.52
8. Special Education			
a. Master Plan - Elementary	101.98	101.43	101.98
b. Master Plan - High School	64.12	63.71	64.12
=====			

## AVERAGE DAILY ATTENDANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	1997/98 UNAUDITED ACTUAL		
	P-2 Report	Annual Report	Revenue Limit
COUNTY SUPPLEMENT (Con't)			
c. Extended Year - Elementary	8.75	8.75	8.75
d. Extended Year - High School	9.07	9.07	9.07
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	238.48	242.93	238.48
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	17,809.79	17,756.26	17,814.69
11. ADA for Necessary Small Schools also included in lines 3 and 6.	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	.00
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS (Form J-18/19)	.00	.00	.00
CLASSES FOR ADULTS (Form J-18/19)			
13. Concurrently Enrolled	.00	.00	.00
14. Not Concurrently Enrolled-Mandated Programs	197.53	203.05	203.05
15. Students 21 Years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study.	.00	.00	.00
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	197.53	203.05	203.05
17. Adults in Correctional Facilities (Form J-18/19)	.00	.00	.00
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	18,007.32	17,959.31	18,017.74
SUMMER SCHOOL - HOURS OF ATTENDANCE (Form J-18/19)			
19. ELEMENTARY	21,983.00	21,983.00	21,983.00
20. HIGH SCHOOL	240,549.00	240,549.00	240,549.00
21. TOTAL, SUMMER SCHOOL HOURS (sum lines 19 and 20)	262,532.00	262,532.00	262,532.00
COMMUNITY DAY SCHOOLS (5th-8th Hours) (Form J-18/19)			
22. ELEMENTARY			
a. 5th & 6th Hours (ADA)	12.77	11.42	11.42
b. 7th & 8th Pupil Hours (Hours)	.00	.00	.00
23. HIGH SCHOOL			
a. 5th & 6th Hours (ADA)	29.91	32.82	32.82
b. 7th & 8th Pupil Hours (Hours)	.00	.00	.00

As of August 19, 1998

GENERAL FUND  
Unrestricted and Restricted

CALIFORNIA  
DEPT OF EDUCATION  
Form J-201

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	62,984,523.71	1,714,772.00	64,699,295.71
2) Federal Revenues	8100-8299	166,069.02	3,910,851.29	4,076,920.31
3) Other State Revenues	8300-8599	5,738,585.62	13063,467.61	18,802,053.23
4) Other Local Revenues	8600-8799	1,377,091.11	290,850.25	1,667,941.36
5) TOTAL, REVENUES		70,266,269.46	18979,941.15	89,246,210.61
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	39,948,809.70	7,091,660.50	47,040,470.20
2) Classified Salaries	2000-2999	7,796,707.58	4,555,731.27	12,352,438.85
3) Employee Benefits	3000-3999	10,888,493.09	2,702,299.55	13,590,792.64
4) Books and Supplies	4000-4999	1,210,191.69	2,352,421.14	3,562,612.83
5) Services, Other Operating Expenses	5000-5999	4,552,796.59	3,477,038.50	8,029,835.09
6) Capital Outlay	6000-6599	2,452,229.81	1,771,891.68	4,224,121.49
7) Other Outgo	7100-7299	608,258.64	43,897.00	652,155.64
8) Direct Support/Indirect Costs	7300-7399	-447,809.11	182,596.20	-265,212.91
9) TOTAL, EXPENDITURES		67,009,677.99	22177,535.84	89,187,213.83
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		3,256,591.47	-3197,594.69	58,996.78
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	.00	.00	.00
b) Transfers Out	7610-7629	625,251.60	.00	625,251.60
2) Other Sources/Uses				
a) Sources	8930-8979	1,492,076.76	.00	1,492,076.76
b) Uses	7630-7699	7,383.36	.00	7,383.36
3) Contributions to Restricted Programs	8980-8999	-3,231,059.96	3,231,059.96	.00
4) TOTAL, OTHER FINANCING SOURCES/USES		-2,371,618.16	3,231,059.96	859,441.80

GENERAL FUND  
Unrestricted and RestrictedREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	884,973.31	33,465.27	918,438.58
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	4,671,547.56	332,278.01	5,003,825.57
b) Audit Adjustments	9792	.00	.00	.00
c) As of July 1-Audited (Fla + Flb)		4,671,547.56	332,278.01	5,003,825.57
d) Adj. for Restatements	9793	.00	.00	.00
e) Net Beginning Balance		4,671,547.56	332,278.01	5,003,825.57
2) Ending Balance, June 30 (E + F1e)		5,556,520.87	365,743.28	5,922,264.15
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500.00	xxxxxxxxxxxx	2,500.00
Stores	9612	225,322.28	.00	225,322.28
Prepaid Expenditures	9613	.00	.00	.00
Other	9619	.00	.00	.00
General Reserve (EC 42124)	9630	.00	xxxxxxxxxxxx	.00
Legally Restricted Balances	9640	xxxxxxxxxxxx	365,743.28	365,743.28
b) Designated Amounts				
Designated for Economic Uncertainties	9710	4,649,728.59	.00	4,649,728.59
Designated for School Oper.Alloc. C/O	9720-9789 9720	172,099.00	.00	172,099.00
Block Grant C/O	9730	410,514.00	.00	410,514.00
Site Grant C/O	9740	22,253.00	.00	22,253.00
Stores/Whse Inventory	9750	74,104.00	.00	74,104.00
c) Undesignated Amount	9790	.00	.00	.00
d) Unappropriated Amount	9790	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
=====				

GENERAL FUND  
Unrestricted and Restricted

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
G. ASSETS				
1) Cash				
a) in County Treasury	9110	4,812,069.20	1,389,599.96	6,201,669.16
b) in Banks	9120	.00	.00	.00
c) in Revolving Fund	9130	2,500.00	xxxxxxxxxxxx	2,500.00
d) with Fiscal Agent	9135	.00	.00	.00
e) collections awaiting deposit	9140	68,913.41	67,648.18	136,561.59
2) Investments	9150	.00	.00	.00
3) Accounts Receivable	9160	2,247,628.63	705,364.82	2,952,993.45
4) Due from Other Funds	9170	61,196.51	349.67	61,546.18
5) Stores	9210	225,322.28	.00	225,322.28
6) Prepaid Expenditures	9220	.00	.00	.00
7) Other Current Assets	9300	.00	.00	.00
8) Fixed Assets	9400	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
9) TOTAL, ASSETS		7,417,630.03	2,162,962.63	9,580,592.66
=====				
H. LIABILITIES				
1) Accounts Payable	9510	1,789,687.99	1,261,458.56	3,051,146.55
2) Due to Other Funds	9520	71,421.17	1,019.45	72,440.62
3) Current Loans	9530	.00	.00	.00
4) Deferred Revenue	9540	.00	534,741.34	534,741.34
5) Other Current Liabilities	9570	.00	.00	.00
6) Long-Term Liabilities	9580	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
7) TOTAL, LIABILITIES		1,861,109.16	1,797,219.35	3,658,328.51
=====				
I. FUND EQUITY				
Ending Fund Balance, June 30				
(must agree with line F2) (G9 - H7)		5,556,520.87	365,743.28	5,922,264.15
=====				



GENERAL FUND  
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
		-----		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
REVENUE LIMIT SOURCES				
Principal Apportionment				
State Aid - Current Year	8011	47,785,390.75	xxxxxxxxxxxxx	47,785,390.75
State Aid - Prior Years	8019	1,497,968.00	xxxxxxxxxxxxx	1,497,968.00
Tax Relief Subventions				
Homeowners' Exemptions	8021	259,183.12	xxxxxxxxxxxxx	259,183.12
Timber Yield Tax	8022	.00	xxxxxxxxxxxxx	.00
Other Subventions/In-Lieu Taxes	8029	.00	xxxxxxxxxxxxx	.00
Trailer Coach Fees	8030	.00	xxxxxxxxxxxxx	.00
County & District Taxes				
Secured Roll Taxes	8041	7,859,006.28	xxxxxxxxxxxxx	7,859,006.28
Unsecured Roll Taxes	8042	362,321.82	xxxxxxxxxxxxx	362,321.82
Prior Years' Taxes	8043	1,108,207.45	xxxxxxxxxxxxx	1,108,207.45
Supplemental Taxes	8044	49,499.51	xxxxxxxxxxxxx	49,499.51
Education Revenue Augmentation Fund (ERAF)	8045	5,096,719.36	xxxxxxxxxxxxx	5,096,719.36
Community Redevelopment Funds (SB 617/699/1992)	8047	.00	xxxxxxxxxxxxx	.00
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	.00	xxxxxxxxxxxxx	.00
Miscellaneous Funds (EC 41604)				
Royalties and Bonuses	8081	.00	xxxxxxxxxxxxx	.00
Other In-Lieu Taxes	8082	10,672.84	xxxxxxxxxxxxx	10,672.84
Less: Non-Revenue Limit (50%) Adjustment	8089	-5,336.42	xxxxxxxxxxxxx	-5,336.42
Subtotal, Revenue Limit Sources		64,023,632.71	xxxxxxxxxxxxx	64,023,632.71
Revenue Limit Transfers				
Special Education ADA Transfer	8091	-1,714,772.00	1,714,772.00	.00
PERS Reduction Transfer	8092	675,663.00	xxxxxxxxxxxxx	675,663.00
ROC/P Apprentice Hours Transfer	8093	.00	.00	.00
Apprentice Transfer to Adult Ed Fund	8094	.00	xxxxxxxxxxxxx	.00
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	.00	.00	.00
Property Taxes Transfers	8097	.00	.00	.00

1998/99 BUDGET  
GENERAL FUND  
Unrestricted and Restricted  
REVENUE DETAIL

Form J-201R  
Page R-2

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
REVENUE LIMIT SOURCES (Continued)				
All Other Transfers	8099	.00	.00	.00
TOTAL, REVENUE LIMIT SOURCES		62,984,523.71	1,714,772.00	64,699,295.71
=====				
FEDERAL REVENUES				
Maintenance and Operation	8110	.00	.00	.00
School Construction	8130	xxxxxxxxxxxxxx	.00	.00
Education Prof Dev Act	8140	xxxxxxxxxxxxxx	.00	.00
Economic Opportunity Act	8150	xxxxxxxxxxxxxx	.00	.00
ECIA/ESEA/IASA	8160	xxxxxxxxxxxxxx	1,737,057.83	1,737,057.83
JTPA	8170	xxxxxxxxxxxxxx	.00	.00
Special Education Entitlement Per UDC	8181	xxxxxxxxxxxxxx	814,597.00	814,597.00
Discretionary Grants	8182	xxxxxxxxxxxxxx	49,505.00	49,505.00
EESA/Math & Science	8190	xxxxxxxxxxxxxx	90,575.16	90,575.16
Drug/Alcohol/Tobacco Funds	8210	xxxxxxxxxxxxxx	91,695.28	91,695.28
Child Nutrition Programs	8220	xxxxxxxxxxxxxx	.00	.00
Vocational and Applied Technology Education Act	8240	xxxxxxxxxxxxxx	82,012.00	82,012.00
Forest Reserve Funds	8260	.00	xxxxxxxxxxxxxx	.00
Flood Control Funds	8270	.00	xxxxxxxxxxxxxx	.00
Wildlife Reserve Funds	8280	.00	xxxxxxxxxxxxxx	.00
Interagency Contracts	8285	.00	893,444.25	893,444.25
Pass-Through Revenues from Federal Sources	8287	xxxxxxxxxxxxxx	.00	.00
Other Federal Revenue	8290	166,069.02	151,964.77	318,033.79
TOTAL, FEDERAL REVENUES		166,069.02	3,910,851.29	4,076,920.31
=====				
OTHER STATE REVENUES				
Principal Apportionment ROC/P Entitlement Current Year	8311	xxxxxxxxxxxxxx	.00	.00
Prior Years	8319	xxxxxxxxxxxxxx	.00	.00
=====				

GENERAL FUND  
Unrestricted and Restricted

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER STATE REVENUES (Continued)				
Special Education Master Plan Current Year	8321	xxxxxxxxxxxxxx	5,068,475.00	5,068,475.00
Prior Years	8329	xxxxxxxxxxxxxx	184,001.00	184,001.00
Gifted and Talented Pupils	8331	xxxxxxxxxxxxxx	140,494.00	140,494.00
Special Purpose Apportionment Driver Training	8341	xxxxxxxxxxxxxx	.00	.00
Home-to-School Transportation	8342	xxxxxxxxxxxxxx	1,506,342.00	1,506,342.00
School Improvement Program	8344	xxxxxxxxxxxxxx	1,029,795.37	1,029,795.37
Economic Impact Aid	8346	xxxxxxxxxxxxxx	1,396,897.13	1,396,897.13
Spec. Ed. Transportation	8347	xxxxxxxxxxxxxx	699,684.00	699,684.00
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxxxx	.00	.00
Instructional Television	8412	xxxxxxxxxxxxxx	.00	.00
Special Teacher Employment	8413	xxxxxxxxxxxxxx	.00	.00
Demo Program, Reading & Math	8414	xxxxxxxxxxxxxx	73,290.33	73,290.33
Instructional Materials Elementary	8415	xxxxxxxxxxxxxx	373,041.28	373,041.28
Secondary	8416	xxxxxxxxxxxxxx	88,854.00	88,854.00
Other	8417	xxxxxxxxxxxxxx	485,017.00	485,017.00
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxxxx	.00	.00
Staff Development	8419	xxxxxxxxxxxxxx	73,369.26	73,369.26
Tenth Grade Counseling	8421	xxxxxxxxxxxxxx	29,296.00	29,296.00
Mentor Teacher	8422	xxxxxxxxxxxxxx	192,242.46	192,242.46
Educational Technology Assistance Grants	8424	xxxxxxxxxxxxxx	23,148.63	23,148.63
Year Round School Incentive	8425	.00	xxxxxxxxxxxxxx	.00
School Based Coordination Program	8429	xxxxxxxxxxxxxx	.00	.00
Class Size Reduction K-3	8434	3,136,800.00	xxxxxxxxxxxxxx	3,136,800.00
Class Size Reduction 9-12	8435	.00	xxxxxxxxxxxxxx	.00
Other Instructional Allowances	8490	.00	85,857.55	85,857.55
Other State Revenue Child Nutrition Programs	8520	xxxxxxxxxxxxxx	.00	.00
Mandated Costs Reimbursements	8550	574,764.00	.00	574,764.00

GENERAL FUND  
Unrestricted and Restricted

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER STATE REVENUES (Continued)				
State Lottery Revenue	8560	2,027,021.62	.00	2,027,021.62
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	xxxxxxxxxxxxxx	.00	.00
Other Subventions/In-Lieu				
Taxes	8576	xxxxxxxxxxxxxx	.00	.00
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxxxx	64,211.35	64,211.35
Healthy Start	8581	xxxxxxxxxxxxxx	44,986.58	44,986.58
Class Size Reduction				
Facilities	8584	xxxxxxxxxxxxxx	1,240,000.00	1,240,000.00
Pass-Through Revenues from				
State Sources	8587	xxxxxxxxxxxxxx	.00	.00
All Other State Revenue	8590	.00	264,464.67	264,464.67
TOTAL, OTHER STATE REVENUES		5,738,585.62	13063,467.61	18,802,053.23
=====				
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	xxxxxxxxxxxxxx	.00	.00
Unsecured Roll	8616	xxxxxxxxxxxxxx	.00	.00
Prior Years' Taxes	8617	xxxxxxxxxxxxxx	.00	.00
Supplemental Taxes	8618	xxxxxxxxxxxxxx	.00	.00
Non-Ad Valorem Taxes				
Parcel Taxes	8621	.00	.00	.00
Other	8622	.00	.00	.00
Community Redevelopment Funds				
Not Subject to RL Deduction	8625	500,251.60	.00	500,251.60
Penalties and Interest on				
Delinquent Non-Revenue				
Limit Taxes	8629	xxxxxxxxxxxxxx	.00	.00
Sales				
Sale of Equipment/Supplies	8631	5,125.22	.00	5,125.22
Sale of Publications	8632	.00	.00	.00
Food Service Sales	8634	.00	.00	.00
Other Sales	8639	.00	.00	.00
Leases and Rentals	8650	21,767.30	.00	21,767.30

GENERAL FUND  
Unrestricted and Restricted

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER LOCAL REVENUES (Continued)				
Interest	8660	509,599.17	19,980.84	529,580.01
Gains or Losses on Investments	8662	.00	.00	.00
Fees and Contracts				
Non-Resident Students	8672	.00	xxxxxxxxxxxxxx	.00
Transportation Fees From Individuals	8675	xxxxxxxxxxxxxx	.00	.00
Transportation Services	8676	xxxxxxxxxxxxxx	.00	.00
Interagency Services	8677	10,282.24	21,638.93	31,921.17
Mitigation/Developer Fees	8681	.00	.00	.00
All Other Fees and Contracts	8689	.00	.00	.00
Other Local Revenue				
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	5,336.42	xxxxxxxxxxxxxx	5,336.42
Pass-Through Revenues From Local Sources	8697	xxxxxxxxxxxxxx	.00	.00
All Other Local Revenue	8699	248,174.32	1,042.48	249,216.80
Tuition	8710	.00	.00	.00
Other Transfers In				
Special Education SELPA Transfers				
From Districts	8721	xxxxxxxxxxxxxx	136,620.00	136,620.00
From County Offices	8722	xxxxxxxxxxxxxx	111,568.00	111,568.00
From JPAs	8723	xxxxxxxxxxxxxx	.00	.00
ROC/P Transfers				
From Districts	8731	xxxxxxxxxxxxxx	.00	.00
From County Offices	8732	xxxxxxxxxxxxxx	.00	.00
From JPAs	8733	xxxxxxxxxxxxxx	.00	.00
All Other Transfers In				
From Districts	8791	.00	.00	.00
From County Offices	8792	76,554.84	.00	76,554.84
From JPAs	8793	.00	.00	.00
From All Others	8799	.00	.00	.00
TOTAL, OTHER LOCAL REVENUES		1,377,091.11	290,850.25	1,667,941.36
=====				
TOTAL, REVENUES		70,266,269.46	18979,941.15	89,246,210.61
=====				

GENERAL FUND  
Unrestricted and Restricted

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
CERTIFICATED SALARIES				
Teachers' Salaries	1100	34,632,059.04	6,247,427.06	40,879,486.10
School Administrators' Salaries	1200	2,596,454.26	2,117.25	2,598,571.51
Supervisors' Salaries	1300	458,309.57	300,645.78	758,955.35
Librarians' Salaries	1400	.00	.00	.00
Guidance, Welfare and Attendance Salaries	1500	1,507,781.13	281,407.89	1,789,189.02
Physical and Mental Health Salaries	1600	347,190.60	115,723.72	462,914.32
Superintendents' Salaries	1700	336,473.10	.00	336,473.10
Administrative Personnel Salaries	1800	.00	.00	.00
Other Certificated Salaries	1900	70,542.00	144,338.80	214,880.80
TOTAL, CERTIFICATED SALARIES		39,948,809.70	7,091,660.50	47,040,470.20
=====				
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	65,802.59	1,988,949.12	2,054,751.71
Administrative Salaries	2200	770,758.87	245,900.46	1,016,659.33
Clerical/Office Salaries	2300	3,604,428.65	439,776.44	4,044,205.09
Maintenance and Operations Salaries	2400	2,089,535.35	538,572.55	2,628,107.90
Food Services Salaries	2500	688.64	.00	688.64
Transportation Salaries	2600	.00	1,144,291.95	1,144,291.95
Other Classified Salaries	2900	1,265,493.48	198,240.75	1,463,734.23
TOTAL, CLASSIFIED SALARIES		7,796,707.58	4,555,731.27	12,352,438.85
=====				
EMPLOYEE BENEFITS				
STRS - Instructional	3110	3,249,374.35	447,319.47	3,796,693.82
- Non-Instructional	3120	430,962.02	56,019.40	486,981.42
PERS - Instructional	3210	7,122.69	141,383.85	148,506.54
- Non-Instructional	3220	792,745.27	258,870.77	1,051,616.04
OASDI - Regular				
- Instructional	3310	19,137.09	159,025.51	178,162.60
- Non-Instructional	3320	499,749.50	164,492.74	664,242.24
=====				

1998/99 BUDGET  
GENERAL FUND  
Unrestricted and Restricted  
EXPENDITURE DETAIL

FORM G-201B  
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Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
EMPLOYEE BENEFITS (Continued)				
OASDI - Medicare				
- Instructional	3330	352,457.28	97,902.78	450,360.06
- Non-Instructional	3340	161,501.63	47,725.98	209,227.61
Retirement in Lieu of OASDI				
- Instructional	3350	.00	.00	.00
- Non-Instructional	3360	.00	.00	.00
Health and Welfare Benefits				
- Instructional	3410	3,054,991.31	831,432.81	3,886,424.12
- Non-Instructional	3420	1,621,757.00	351,829.80	1,973,586.80
Unemployment Insurance				
- Instructional	3510	17,903.85	4,353.23	22,257.08
- Non-Instructional	3520	6,918.53	1,629.49	8,548.02
Workers' Compensation				
- Instructional	3610	414,967.47	102,102.30	517,069.77
- Non-Instructional	3620	158,905.10	38,211.42	197,116.52
Other Employee Benefits				
- Instructional	3910	.00	.00	.00
- Non-Instructional	3920	.00	.00	.00
TOTAL, EMPLOYEE BENEFITS		10,888,493.09	2,702,299.55	13,590,792.64
=====				
BOOKS AND SUPPLIES				
Textbooks	4100	20,812.28	1,035,085.82	1,055,898.10
Books other than Textbooks	4200	99,710.86	45,805.24	145,516.10
Instructional Materials and Supplies	4300	512,752.52	578,501.34	1,091,253.86
Other Supplies	4500	576,916.03	390,378.20	967,294.23
Pupil Transportation Supplies	4600	.00	289,898.95	289,898.95
Food Service Supplies	4700	.00	12,751.59	12,751.59
TOTAL, BOOKS AND SUPPLIES		1,210,191.69	2,352,421.14	3,562,612.83
=====				
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	59,678.00	129,512.87	189,190.87
Travel and Conferences	5200	135,403.69	201,625.09	337,028.78
=====				

GENERAL FUND  
Unrestricted and Restricted

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Dues and Memberships	5300	17,381.71	4,424.00	21,805.71
Insurance	5400	512,746.34	16,750.00	529,496.34
Utilities and Housekeeping Services	5500	2,006,081.98	12,039.33	2,018,121.31
Rentals, Leases and Repairs	5600	537,003.03	332,430.19	869,433.22
Direct Costs - Interprogram Services	5710-5749	178,490.65	-178,490.65	.00
Direct Costs - Interfund Services	5750-5799	-120,479.32	-10,691.32	-131,170.64
Other Services and Operating Expenditures	5800	1,226,490.51	2,969,438.99	4,195,929.50
Inter-Governmental Fees (Optional)	5900	.00	.00	.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		4,552,796.59	3,477,038.50	8,029,835.09
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	46,269.07	213,404.33	259,673.40
Buildings and Improvements of Buildings	6200	1,538,590.53	1,056,900.63	2,595,491.16
Books and Media for New and Expanded Libraries	6300	.00	.00	.00
Equipment	6400	687,862.71	398,205.10	1,086,067.81
Equipment Replacement	6500	179,507.50	103,381.62	282,889.12
TOTAL, CAPITAL OUTLAY		2,452,229.81	1,771,891.68	4,224,121.49
OTHER OUTGO				
Tuition				
Inter-District Attendance Agreements	7110	.00	.00	.00
ROC/P Tuition				
Payments to Districts	7121	.00	.00	.00
Payments to County Offices	7122	.00	.00	.00
Payments to JPAs	7123	.00	.00	.00
Special Education Excess Costs				
Payments to Districts	7131	.00	.00	.00
Payments to County Offices	7132	.00	43,897.00	43,897.00



GENERAL FUND  
Unrestricted and Restricted

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER OUTGO (Continued)				
Payments to JPAs	7133	.00	.00	.00
State Special Schools	7140	-409.00	.00	-409.00
Other Tuition, Excess Costs and/or Deficits	7190	.00	.00	.00
Other Transfers Out				
Transfers of Pass-Through Revenues To Districts	7211	.00	.00	.00
To County Offices	7212	.00	.00	.00
To JPAs	7213	.00	.00	.00
Special Education SELPA Transfers of Apportionments				
To Districts	7221	.00	.00	.00
To County Offices	7222	.00	.00	.00
To JPAs	7223	.00	.00	.00
ROC/P Transfers of Apportionments				
To Districts	7231	.00	.00	.00
To County Offices	7232	.00	.00	.00
To JPAs	7233	.00	.00	.00
PERS Reduction from Revenue Limit	7270	608,667.64	.00	608,667.64
All Other Transfers Out				
To Districts	7291	.00	.00	.00
To County Offices	7292	.00	.00	.00
To JPAs	7293	.00	.00	.00
Other Transfers Out	7299	.00	.00	.00
TOTAL, OTHER OUTGO		608,258.64	43,897.00	652,155.64
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-182,596.20	182,596.20	.00
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-265,212.91	.00	-265,212.91
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-447,809.11	182,596.20	-265,212.91
=====				
TOTAL, EXPENDITURES		67,009,677.99	22177,535.84	89,187,213.83
=====				

GENERAL FUND  
Unrestricted and Restricted

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OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: Special Reserve Fund	8912	.00	.00	.00
From: Bond Interest and Redemption Fund	8914	.00	xxxxxxxxxxxxx	.00
Other Authorized Interfund Transfers In	8919	.00	.00	.00
(a) TOTAL, INTERFUND TRANSFERS IN		.00	.00	.00
=====				
INTERFUND TRANSFERS OUT				
To: Child Development Fund	7611	.00	.00	.00
To: Special Reserve Fund	7612	500,251.60	.00	500,251.60
To: State School Building Fund	7613	.00	.00	.00
To: Deferred Maintenance Fund	7615	125,000.00	.00	125,000.00
To: Cafeteria Fund/Account	7616	.00	.00	.00
Other Authorized Interfund Transfers Out	7619	.00	.00	.00
(b) TOTAL, INTERFUND TRANSFERS OUT		625,251.60	.00	625,251.60
=====				
OTHER SOURCES/USES				
SOURCES				
State Apportionments Emergency Apportionment	8931	.00	xxxxxxxxxxxxx	.00
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	.00	.00	.00
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	.00	.00	.00
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	xxxxxxxxxxxxx	.00	.00
Proceeds from Capital Leases	8972	1,492,076.76	.00	1,492,076.76
Proceeds from Lease Revenue Bonds	8973	.00	.00	.00
All Other Sources	8979	.00	.00	.00
(c) TOTAL, SOURCES		1,492,076.76	.00	1,492,076.76
=====				

## OTHER FINANCING SOURCES/USES DETAIL

RIVERSIDE County

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## Jurupa Unified School District (33-67090)

RIVERSIDE County

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As of August 19, 1998

## GENERAL FUND

## Revenue Limit Summary

 J-1 07090 201RL  
 CALIFORNIA  
 DEPT OF EDUCATION  
 Form J-201RL (Rev 03/97)

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	1997/98 UNAUDITED ACTUAL	1998/99 BUDGET
=====			
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	3,803.31	.00
2. Equalization Adjustment	010	.00	.00
3. Inflation Increase	019	102.00	.00
4. Less: Transfer of Special Education Programs	023	.00	.00
5. All Other Adjustments	---	.00	.00
6. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3, minus Line 4, plus Line 5)	024	3,905.31	.00
=====			
TOTAL REVENUE LIMIT			
7. Total Base Revenue Limit for Non-growth ADA			
\$ 3,905.31 x 10,133.27 1997/98 ADA	201	39,573,560.66	.00
\$ .00 x .00 1998/99 ADA			
8. Total Base Revenue Limit for Growth ADA			
\$ 3,905.31 x 7,681 1997/98 ADA	207	29,996,686.11	.00
\$ .00 x 0 1998/99 ADA			
9. Necessary Small Elementary School Allowance	209	.00	.00
10. Necessary Small High School Allowance	211	.00	.00
11. Necessary Small Continuation High School Increase	058	89,396.00	.00
12. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	.00	.00
13. Unemployment Insurance Increase	960	.00	.00
14. Meals for Needy Increase	370	.00	.00
15. Less: Class Size Penalties	084	.00	.00
16. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085	675,663.00	.00
17. Less: Transfer of Special Education SDC Revenues to County Offices	121	626,115.20	.00
18. Less: Transfer of County Community School Revenues to County Offices	310	194,320.90	.00
19. Summer School Core Programs	181	349,557.00	.00
20. Mandated Summer School Funding	129	99,789.00	.00
21. Apprentice Allowance	087	.00	.00
22. Community Day Schools	800	33,180.00	.00

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## GENERAL FUND

## Revenue Limit Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	FORM K-12 EDP NO.	1997/98 UNAUDITED ACTUAL	1998/99 BUDGET
23. Less: Revenue Limit Adjustment - Longer Day/Year Penalty	060	.00	.00
24. Less: Revenue Limit Adjustment - Excess ROC/P Reserve	061	.00	.00
25. Other Revenue Limit Adjustments	062	.00	.00
26. All Other Adjustments	---	.00	.00
27. TOTAL, REVENUE LIMIT (Sum Lines 7 through 14, minus Lines 15 through 18, plus Lines 19 through 22, minus Line 23 through 24, plus Lines 25 through 26)		68,646,069.67	.00
REVENUE LIMIT - LOCAL SOURCES			
28. Less: Property Taxes	117	14,740,273.96	.00
29. Less: Miscellaneous Taxes	118	.00	.00
30. Less: Community Redevelopment Funds (SB 617/699/1992)	125	.00	.00
31. STATE AID ENTITLEMENT (Line 27 minus Lines 28 through 30)		53,905,795.71	.00
32. Less: State School Deficit (EDP #82 minus EDP #65 of Form K-12)		6,122,877.42	.00
33. REGULAR STATE AID (Line 31 minus Line 32)		47,782,918.29	.00
34. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 181, 129, 087, 700 and 800 of Form K-12)		.00	.00
35. NET STATE AID - REVENUE LIMIT (Greater of Line 33 or Line 34)		47,782,918.29	.00
36. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	48,093,055.00	XXXXXXXXXXXXXXXXXXXXX
37. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 35 minus Line 36)		-310,136.71	XXXXXXXXXXXXXXXXXXXXX
STATE SCHOOL DEFICIT CALCULATION			
38. State School Deficit (Line 32)		6,122,877.42	.00
39. Revenue Limit Subject to Deficit (Sum of Lines 7 through 10, plus Lines 12, 14, and 25, minus Line 15)		69,570,246.77	.00
40. State School Deficit (Percentage) (Line 38 divided by Line 39)		8.80	.00

GENERAL FUND

Special Education Revenue Summary

CALIFORNIA  
DEPT OF EDUCATION  
Form J-201SE (Rev 03/97)

Jurupa Unified School District

RIVERSIDE County

		1997/98 UNAUDITED ACTUAL			1998/99 BUDGET		
		# IPS	State		# IPS	State	
Form J-50		Units	x Unit Rate =	Allowances	Units	x Unit Rate =	Allowances
EDP NO.							
SEVERELY HANDICAPPED							
Special Day Classes							
1.	No Aide - Regular	562	.00	.00	.00	.00	.00
2.	One Aide - Regular	564	.00	.00	.00	.00	.00
3.	One Aide - Infant	564	.00	.00	.00	.00	.00
4.	Two Aides - Regular	566	.00	.00	.00	.00	.00
5.	Two Aides - Infant	566	.00	.00	.00	.00	.00
6.	Less: Unused Aides Adjustment	088	xxxxxxxx	xxxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxxx
7.	Extended Year Program	083	xxxxxxxx	xxxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxxx
8.	TOTAL, SEVERELY HANDICAPPED (Sum Lines 1 through 5, plus Line 7 minus Line 6)		.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx
NON-SEVERELY HANDICAPPED							
Special Day Classes							
9.	No Aide - Regular	526	.30	42,305.00	12,691.50	.00	.00
10.	One Aide - Regular	528	29.39	57,579.00	1,692,246.81	.00	.00
11.	One Aide - Infant	528	.00	.00	.00	.00	.00
12.	Two Aides - Regular	530	.00	.00	.00	.00	.00
13.	Two Aides - Infant	530	.00	.00	.00	.00	.00
Resource Specialists Program							
14.	No Aide - Regular	546	.00	.00	.00	.00	.00
15.	One Aide - Regular	532	38.00	59,713.00	2,269,094.00	.00	.00
16.	One Aide - Infant	532	.00	.00	.00	.00	.00
17.	Designated Instruction and Services - Regular	548	17.78	40,908.00	727,344.24	.00	.00
18.	Designated Instruction and Services - Infant	548	.00	.00	.00	.00	.00
19.	Less: Unused Aides Adjustment	072	xxxxxxxx	xxxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxxx
20.	Extended Year Program	063	xxxxxxxx	xxxxxxxxxxxx	92,630.00	xxxxxxxx	xxxxxxxxxxxx
21.	TOTAL, NON-SEVERELY HANDICAPPED (Sum Lines 9 through 18, plus Line 20 minus Line 19)		85.47	xxxxxxxxxxxx	4,794,006.55	.00	xxxxxxxxxxxx
22.	TOTAL, PROGRAM ENTITLEMENT (Line 8 plus Line 21)		85.47	xxxxxxxxxxxx	4,794,006.55	.00	xxxxxxxxxxxx
SUPPORT SERVICES ENTITLEMENT							
23.	Support Services - Severely Handicapped	089	xxxxxxxx	xxxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxxx

## GENERAL FUND

## Special Education Revenue Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

Form J-50 EDP NO.	1997/98 UNAUDITED ACTUAL			1998/99 BUDGET		
	# IPS Units	x Unit Rate =	State Allowances	# IPS Units	x Unit Rate =	State Allowances
24. Support Services - Non-Severely Handicapped	079	xxxxxxx	xxxxxxx 2,473,073.00	xxxxxxx	xxxxxxx	.00
25. TOTAL, SUPPORT SERVICES ENTITLEMENT (Line 23 through Line 24)	091	xxxxxxx	xxxxxxx 2,473,073.00	xxxxxxx	xxxxxxx	.00
26. NON-PUBLIC SCHOOLS ENTITLEMENT	095	xxxxxxx	xxxxxxx 1,115,449.00	xxxxxxx	xxxxxxx	.00
27. LONGER DAY/LONGER YEAR INCENTIVE ENTITLEMENT	368	xxxxxxx	xxxxxxx .00	xxxxxxx	xxxxxxx	.00
28. SPECIAL EDUCATION INSTRUCTIONAL ENTITLEMENT (Sum Lines 22, 25, 26, 27)	321	xxxxxxx	xxxxxxx 8,382,528.55	xxxxxxx	xxxxxxx	.00
29. Program Specialists Entitlement	361	xxxxxxx	xxxxxxx .00	xxxxxxx	xxxxxxx	.00
30. Regionalized Services Entitlement	363	xxxxxxx	xxxxxxx .00	xxxxxxx	xxxxxxx	.00
31. Low Incidence Entitlement	366	xxxxxxx	xxxxxxx .00	xxxxxxx	xxxxxxx	.00
32. NPS - LCI & FFH Independently Placed (Column C)	717C	xxxxxxx	xxxxxxx .00	xxxxxxx	xxxxxxx	.00
33. TOTAL, SPECIAL EDUCATION ENTITLEMENT (Sum Lines 28 through 32)		xxxxxxx	xxxxxxx 8,382,528.55	xxxxxxx	xxxxxxx	.00
SPECIAL EDUCATION INCOME SOURCES						
34. Less: Revenue Limit Funds (should be included in account 8091)	331/ 334	xxxxxxx	xxxxxxx 1,467,355.00	xxxxxxx	xxxxxxx	.00
35. Less: PL 94-142 Federal Contributions (must agree with account 8181)	335	xxxxxxx	xxxxxxx 814,597.00	xxxxxxx	xxxxxxx	.00
36. Less: Local General Fund Contribution	337	xxxxxxx	xxxxxxx 260,364.00	xxxxxxx	xxxxxxx	.00
37. Less: County Special Education Property Taxes (County Offices Only) (should be included in account 8097)	339	xxxxxxx	xxxxxxx .00	xxxxxxx	xxxxxxx	.00
38. Plus: Designated Revenue Sources (County Offices Only)	342	xxxxxxx	xxxxxxx .00	xxxxxxx	xxxxxxx	.00
39. Less: Designated Revenue Sources (Districts Only)	344	xxxxxxx	xxxxxxx .00	xxxxxxx	xxxxxxx	.00
40. STATE ENTITLEMENT (Line 33 minus Lines 34, 35, 36, 37, 39, plus Line 38)		xxxxxxx	xxxxxxx 5,840,212.55	xxxxxxx	xxxxxxx	.00



## GENERAL FUND

## Special Education Revenue Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

Form J-50 EDP NO.	1997/98 UNAUDITED ACTUAL			1998/99 BUDGET		
	# IPS Units	x Unit Rate =	State Allowances	# IPS Units	x Unit Rate =	State Allowances
41. Less: State School Deficits (estimated deficiency factor times the sum of EDP No. 358 and 365 of Form J-50)	---	xxxxxxx	xxxxxxxxxxx 781,068.55	xxxxxxx	xxxxxxxxxxx	.00
42. SELPA Redistributions	---	xxxxxxx	xxxxxxxxxxx 248,188.00	xxxxxxx	xxxxxxxxxxx	.00
43. NET STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (must agree with account 8321 and/or total of 8721, 8722, & 8723) (Line 40 minus Line 41 plus Line 42)	NET	xxxxxxx	xxxxxxxxxxx 5,307,332.00	xxxxxxx	xxxxxxxxxxx	.00
44. Less: Actual Special Education State Aid Receipts (Apportionment Doc: Form J-50-NET/ENT-I and Form J-50-NET/ENT, deficated EDP 367) and/or SELPA Redistribution		xxxxxxx	xxxxxxxxxxx 5,248,884.00	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
45. NET ACCRUAL TO STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (Line 43 minus Line 44)		xxxxxxx	xxxxxxxxxxx 58,448.00	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
REVENUE LIMIT FUNDS TRANSFER						
46. NPS Revenue Limit Funds (For Districts Only)	707	xxxxxxx	xxxxxxxxxxx 247,417.00	xxxxxxx	xxxxxxxxxxx	.00
47. Revenue Limit Funds Adjustment (County Office Only) (EDP 334 times EDP 328, minus EDP 334)	ADJ	xxxxxxx	xxxxxxxxxxx .00	xxxxxxx	xxxxxxxxxxx	.00
48. TOTAL REVENUE LIMIT FUNDS TRANSFER (Line 34 plus Lines 46, 47) (Must agree with account 8091)	RLT	xxxxxxx	xxxxxxxxxxx 1,714,772.00	xxxxxxx	xxxxxxxxxxx	.00

As of August 19, 1998

ADULT EDUCATION FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-202

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ 348,591.00
2) Federal Revenues	8100-8299	+ 12,205.00
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 35,704.20
5) TOTAL, REVENUES		= 396,500.20
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 171,145.12
2) Classified Salaries	2000-2999	+ 25,742.70
3) Employee Benefits	3000-3999	+ 15,194.52
4) Books and Supplies	4000-4999	+ 15,299.97
5) Services, Other Operating Expenses	5000-5999	+ 133,206.64
6) Capital Outlay	6000-6599	+ 26,650.29
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 17,319.49
9) TOTAL, EXPENDITURES		= 404,558.73
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -8,058.53
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

ADULT EDUCATION FUND  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -8,058.53
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 391,345.93
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 391,345.93
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 391,345.93
2) Ending Balance, June 30 (E + F1e)		= 383,287.40
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	- .00
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 383,287.40
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxxxxx
=====		

1998/99 BUDGET  
ADULT EDUCATION FUND  
Special Revenue Fund  
FUND RECONCILIATION

Form U-202  
Page 3

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 424,394.57
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 998.00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 5,854.76
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 431,247.33
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 10,818.03
2) Due to Other Funds	9520	+ 37,141.90
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 47,959.93
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 383,287.40
=====		

1998/99 BUDGET  
ADULT EDUCATION FUND  
Special Revenue Fund

Form J-202R  
Page R-1

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
REVENUE LIMIT SOURCES		
Principal Apportionment		
State Aid - Current Year	8011	+ 353,564.00
State Aid - Prior Years	8019	+ -4,973.00
Revenue Limit Transfers		
Apprentice Transfer from General Fund	8094	+ .00
TOTAL, REVENUE LIMIT SOURCES		= 348,591.00
FEDERAL REVENUES		
ECIA/ESEA/IASA	8160	+ .00
JTPA	8170	+ .00
Vocational and Applied Technology Education Act	8240	+ .00
Other Federal Revenue	8290	+ 12,205.00
TOTAL, FEDERAL REVENUES		= 12,205.00
OTHER STATE REVENUES		
Special Instructional Allowances		
Other Instructional Allowances	8490	+ .00
Other State Revenue		
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 23,784.20
Gains or Losses on Investments	8662	+ .00
Fees and Contracts		
Adult Education Fees	8671	+ 9,860.00
Interagency Services	8677	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ 2,060.00
Tuition	8710	+ .00
TOTAL, OTHER LOCAL REVENUES		= 35,704.20

1998/99 BUDGET  
ADULT EDUCATION FUND  
Special Revenue Fund

FORM 0-202R  
Page R-2

REVENUE DETAIL

Jurupa Unified School District (33-67090)		RIVERSIDE County	
Description		Account Codes	1997/98 Unaudited Actual
TOTAL, REVENUES		=	396,500.20

ADULT EDUCATION FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 171,145.12
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ .00
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 171,145.12
=====		
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 11,518.77
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ 8,165.95
Maintenance and Operations Salaries	2400	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ 6,057.98
TOTAL, CLASSIFIED SALARIES		= 25,742.70
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 1,599.87
PERS	3200	+ 1,877.07
OASDI, Medicare & Retire. in Lieu	3300	+ 6,962.65
Health and Welfare Benefits	3400	+ 2,348.92
Unemployment Insurance	3500	+ 99.28
Workers' Compensation	3600	+ 2,306.73
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 15,194.52
=====		

ADULT EDUCATION FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ 11,793.97
Books other than Textbooks	4200	+ .00
Instructional Materials and Supplies	4300	+ 3,506.00
Other Supplies	4500	+ .00
Pupil Transportation Supplies	4600	+ .00
TOTAL, BOOKS AND SUPPLIES		= 15,299.97
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ .00
Travel and Conferences	5200	+ 2,987.55
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ 116,433.09
Other Services and Operating Expenditures	5800	+ 13,786.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 133,206.64
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ 6,834.65
Equipment	6400	+ 19,815.64
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 26,650.29



ADULT EDUCATION FUND  
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
OTHER OUTGO		
Tuition		
Other Tuition, Excess		
Costs and/or Deficits	7190	+ .00
		-----
PERS Reduction from		
Revenue Limit	7270	+ .00
		-----
TOTAL, OTHER OUTGO		= .00
		-----
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct		
Support/Indirect Costs	7350-7399	+ 17,319.49
		-----
TOTAL, DIRECT SUPPORT/INDIRECT		
COSTS		= 17,319.49
		-----
=====		
TOTAL, EXPENDITURES		= 404,558.73
		-----
=====		

ADULT EDUCATION FUND  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
=====		
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
=====		
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
=====		
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
=====		
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		= .00
=====		

Unaudited Actuals 1/15/8  
As of August 19, 198

1998/99 BUDGET

| 3 | 67090 | 203 |

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-203

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ .00
2) Federal Revenues	8100-8299	+ 2,490,255.86
3) Other State Revenues	8300-8599	+ 164,381.19
4) Other Local Revenues	8600-8799	+ 1,623,867.19
5) TOTAL, REVENUES		= 4,278,504.24
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ 1,273,538.97
3) Employee Benefits	3000-3999	+ 436,198.33
4) Books and Supplies	4000-4999	+ 1,763,553.86
5) Services, Other Operating Expenses	5000-5999	+ 147,900.78
6) Capital Outlay	6000-6599	+ 67,170.29
7) Other Outgo	7100-7299	+ 66,995.36
8) Direct Support/Indirect Costs	7300-7399	+ 240,000.00
9) TOTAL, EXPENDITURES		= 3,995,357.59
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 283,146.65
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 2,418.86
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 2,418.86

CAFETERIA FUND/ACCOUNT  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 285,565.51
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 1,551,214.07
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= 1,551,214.07
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 1,551,214.07
2) Ending Balance, June 30 (E + Fl e)		= 1,836,779.58
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- 34,680.00
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 1,198,607.00
Designated for DESIGNATED FOR A	9720-9789 9720	- 603,492.58
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxxxxx
=====		

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,369,639.42
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 77,727.71
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 475,934.68
4) Due from Other Funds	9170	+ 1,891.83
5) Stores	9210	+ 34,680.00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,959,873.64
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 122,453.88
2) Due to Other Funds	9520	+ 640.18
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 123,094.06
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 1,836,779.58
=====		

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
REVENUE LIMIT SOURCES		
Revenue Limit Transfers		
All Other Transfers	8099	+ .00
TOTAL, REVENUE LIMIT SOURCES		= .00
=====		
FEDERAL REVENUES		
Child Nutrition Programs	8220	+ 2,490,255.86
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= 2,490,255.86
=====		
OTHER STATE REVENUES		
Other State Revenue		
Child Nutrition Programs	8520	+ 164,381.19
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 164,381.19
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Food Service Sales	8634	+ 1,566,697.48
Leases and Rentals	8650	+ .00
Interest	8660	+ 57,169.71
Gains or Losses on Investments	8662	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
TOTAL, OTHER LOCAL REVENUES		= 1,623,867.19
=====		
TOTAL, REVENUES		= 4,278,504.24
=====		

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ 64,427.00
Clerical/Office Salaries	2300	+ 125,933.50
Maintenance and Operations Salaries	2400	+ 105,319.01
Food Services Salaries	2500	+ 977,859.46
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= 1,273,538.97
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ 100,116.39
OASDI, Medicare & Retire. in Lieu	3300	+ 105,078.54
Health and Welfare Benefits	3400	+ 213,763.26
Unemployment Insurance	3500	+ 686.80
Workers' Compensation	3600	+ 16,553.34
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 436,198.33
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 8,882.50
Food Service Supplies	4700	+ 1,754,671.36
TOTAL, BOOKS AND SUPPLIES		= 1,763,553.86
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 8,958.82
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ 6,783.19

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Rentals, Leases and Repairs	5600	+ 78,630.01
Direct Costs - Interfund Services	5750-5799	+ 12,989.92
Other Services and Operating Expenditures	5800	+ 40,538.84
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 147,900.78
=====		
CAPITAL OUTLAY		
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 29,978.12
Equipment Replacement	6500	+ 37,192.17
TOTAL, CAPITAL OUTLAY		= 67,170.29
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ 66,995.36
TOTAL, OTHER OUTGO		= 66,995.36
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 240,000.00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 240,000.00
=====		
TOTAL, EXPENDITURES		= 3,995,357.59
=====		



CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8916	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ 2,418.86
(c) TOTAL, SOURCES		= 2,418.86
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		= 2,418.86

As of August 19, 1998

CHILD DEVELOPMENT FUND  
Special Revenue FundCALIFORNIA  
DEPT OF EDUCATION  
Form J-204REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ 474,926.00
4) Other Local Revenues	8600-8799	+ .00
5) TOTAL, REVENUES		= 474,926.00
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 211,866.11
2) Classified Salaries	2000-2999	+ 121,407.99
3) Employee Benefits	3000-3999	+ 99,519.00
4) Books and Supplies	4000-4999	+ 26,522.74
5) Services, Other Operating Expenses	5000-5999	+ 6,339.80
6) Capital Outlay	6000-6599	+ 1,376.94
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 7,893.42
9) TOTAL, EXPENDITURES		= 474,926.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= .00
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

CHILD DEVELOPMENT FUND  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= .00
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ .00
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= .00
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= .00
2) Ending Balance, June 30 (E + Fl e)		= .00
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- .00
Designated for	9720-9789	- .00
		- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxxxxx
=====		

1998/99 BUDGET  
CHILD DEVELOPMENT FUND  
Special Revenue Fund

FORM 8-204  
Page 3

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ -54,895.75
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 100,202.06
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 45,306.31
H. LIABILITIES		
1) Accounts Payable	9510	+ 36,738.72
2) Due to Other Funds	9520	+ 8,567.59
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 45,306.31
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= .00

1998/99 BUDGET  
CHILD DEVELOPMENT FUND  
Special Revenue Fund

Form J-204R  
Page R-1

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
FEDERAL REVENUES		
Economic Opportunity Act	8150	+ .00
Child Nutrition Programs	8220	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue		
State Preschool	8510	+ 474,926.00
Child Nutrition Programs	8520	+ .00
Children's Centers		
Apportionments	8530	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 474,926.00
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ .00
Gains or Losses on Investments	8662	+ .00
Fees and Contracts		
Children's Centers Fees	8673	+ .00
Interagency Services	8677	+ .00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= .00
TOTAL, REVENUES		= 474,926.00

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 193,782.11
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ 18,084.00
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 211,866.11
=====		
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 95,262.64
Administrative Salaries	2200	+ 18,524.12
Clerical/Office Salaries	2300	+ 7,621.23
Maintenance and Operations Salaries	2400	+ .00
Food Services Salaries	2500	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= 121,407.99
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 14,682.78
PERS	3200	+ 15,422.68
OASDI, Medicare & Retire. in Lieu	3300	+ 14,734.53
Health and Welfare Benefits	3400	+ 50,325.78
Unemployment Insurance	3500	+ 178.72
Workers' Compensation	3600	+ 4,174.51
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 99,519.00
=====		

CHILD DEVELOPMENT FUND  
Special Revenue Fund

Page E-2

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Books other than Textbooks	4200	+ 33.52
Instructional Materials and Supplies	4300	+ 12,454.73
Other Supplies	4500	+ 4,726.68
Pupil Transportation Supplies	4600	+ .00
Food Service Supplies	4700	+ 9,307.81
TOTAL, BOOKS AND SUPPLIES		= 26,522.74
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 1,998.00
Travel and Conferences	5200	+ 162.25
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 109.84
Direct Costs - Interfund Services	5750-5799	+ 1,747.63
Other Services and Operating Expenditures	5800	+ 2,322.08
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 6,339.80
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 1,376.94
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 1,376.94

CHILD DEVELOPMENT FUND  
Special Revenue Fund

Page E-3

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 7,893.42
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 7,893.42
TOTAL, EXPENDITURES		= 474,926.00



CHILD DEVELOPMENT FUND  
Special Revenue Fund

Page 0-1

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8911	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES		= .00
(a - b + c - d)		

As of August 19, 198

DEFERRED MAINTENANCE FUND  
Special Revenue FundCALIFORNIA  
DEPT OF EDUCATION  
Form J-205REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXXX
3) Other State Revenues	8300-8599	+ 635,705.00
4) Other Local Revenues	8600-8799	+ 9,522.87
5) TOTAL, REVENUES		= 645,227.87
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+XXXXXXXXXXXXXXXXXX
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 25,733.47
5) Services, Other Operating Expenses	5000-5999	+ 214,827.32
6) Capital Outlay	6000-6599	+ 3,000.00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= 243,560.79
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 401,667.08
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 125,000.00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 125,000.00

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 526,667.08
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 119,337.66
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 119,337.66
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 119,337.66
2) Ending Balance, June 30 (E + F1e)		= 646,004.74
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= 646,004.74
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

FORM 8-200  
Page 3

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 245,452.55
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 419,389.85
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 664,842.40
H. LIABILITIES		
1) Accounts Payable	9510	+ 18,837.66
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 18,837.66
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 646,004.74

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

Page R-1

REVENUE DETAIL

Jurupa Unified School District (33-67090)		RIVERSIDE County	
Description	Account Codes	1997/98 Unaudited Actual	
OTHER STATE REVENUES			
Other State Revenue			
Deferred Maintenance Allowance	8540	+	635,705.00
All Other State Revenue	8590	+	.00
TOTAL, OTHER STATE REVENUES		=	635,705.00
OTHER LOCAL REVENUES			
Local Revenue			
Sales			
Sale of Equipment/Supplies	8631	+	.00
Interest	8660	+	9,522.87
Gains or Losses on Investments	8662	+	.00
Other Local Revenue			
All Other Local Revenue	8699	+	.00
Other Transfers In			
All Other Transfers In			
From All Others	8799	+	.00
TOTAL, OTHER LOCAL REVENUES		=	9,522.87
TOTAL, REVENUES		=	645,227.87

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

Page E-1

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 25,733.47
TOTAL, BOOKS AND SUPPLIES		= 25,733.47
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Rentals, Leases and Repairs	5600	+ 872.16
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 213,955.16
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 214,827.32
=====		
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ 3,000.00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 3,000.00
=====		

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 243,560.79

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

Page 0-1

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General, Special Reserve, & Building Funds	8915	+ 125,000.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 125,000.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 125,000.00



AS OF August 19, 198

SPECIAL RESERVE FUND  
(Other than Capital Projects)  
Special Revenue Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-207

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ .00
5) TOTAL, REVENUES		= .00
=====		
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxxxxx
=====		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= .00
=====		
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00
=====		

SPECIAL RESERVE FUND  
(Other than Capital Projects)  
Special Revenue Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= .00
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ .00
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= .00
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= .00
2) Ending Balance, June 30 (E + F1e)		= .00
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-XXXXXXXXXXXXXXXXXX
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	-XXXXXXXXXXXXXXXXXX
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- .00
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

SPECIAL RESERVE FUND  
(Other than Capital Projects)  
Special Revenue Fund  
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ .61
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .01
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= .62
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .62
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .62
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= .00
=====		

SPECIAL RESERVE FUND  
 (Other than Capital Projects)  
 Special Revenue Fund  
 REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ ----- .00
Interest	8660	+ ----- .00
Gains or Losses on Investments	8662	+ ----- .00
TOTAL, OTHER LOCAL REVENUES		= ----- .00
=====		
TOTAL, REVENUES		= ----- .00
=====		

SPECIAL RESERVE FUND  
(Other than Capital Projects)  
Special Revenue Fund  
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ .00
To: State School Building Fund	7613	+ .00
To: Deferred Maintenance Fund	7615	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

As of August 19, 1 8

CAPITAL FACILITIES FUND  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-217

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 1,642,050.64
5) TOTAL, REVENUES		= 1,642,050.64
=====		
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 6,512.54
5) Services, Other Operating Expenses	5000-5999	+ 401,617.13
6) Capital Outlay	6000-6599	+ 1,126,467.54
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ .00
9) TOTAL, EXPENDITURES		= 1,534,597.21
=====		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 107,453.43
=====		
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00
=====		

CAPITAL FACILITIES FUND  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 107,453.43
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 769,051.78
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= 769,051.78
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 769,051.78
2) Ending Balance, June 30 (E + Fl e)		= 876,505.21
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxxxxx
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= 876,505.21
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxxxxx
=====		

## CAPITAL FACILITIES FUND

FORM 0-21/  
Page 3Capital Projects Fund  
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 858,914.85
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 30,519.66
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 14,796.97
4) Due from Other Funds	9170	+ 75,165.27
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 979,396.75
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 21,063.13
2) Due to Other Funds	9520	+ 81,828.41
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 102,891.54
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 876,505.21
=====		



## Jurupa Unified School District (33-67090)

RIVERSIDE County

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## CAPITAL FACILITIES FUND

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Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
CERTIFICATED SALARIES		
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Instructional Materials and Supplies	4300	+ 73.97
Other Supplies	4500	+ 6,438.57
TOTAL, BOOKS AND SUPPLIES		= 6,512.54

## CAPITAL FACILITIES FUND

Page E-2

Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 373,310.00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 28,307.13
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 401,617.13
=====		
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 463,893.46
Buildings and Improvements of Buildings	6200	+ 634,758.85
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 27,371.73
Equipment Replacement	6500	+ 443.50
TOTAL, CAPITAL OUTLAY		= 1,126,467.54
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ .00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= .00
=====		
TOTAL, EXPENDITURES		= 1,534,597.21
=====		

1997/98 BUDGET  
CAPITAL FACILITIES FUND

Form U-2170  
Page 0-1

Capital Projects Fund  
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
Proceeds from Lease Revenue Bonds	8973	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES		= .00
(a - b + c - d)		

As of August 19, 1 8

STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-218

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 39,644.77
5) TOTAL, REVENUES		= 39,644.77
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ 212,123.68
6) Capital Outlay	6000-6599	+ 520,527.62
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 732,651.30
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -693,006.53
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 483,462.03
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 483,462.03

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1997/98 BUDGET  
STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Form U-218  
Page 2

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -209,544.50
=====		
F. FUND BALANCE, RESERVES		
=====		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 819,988.70
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 819,988.70
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 819,988.70
2) Ending Balance, June 30 (E + F1e)		= 610,444.20
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= 610,444.20
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
FUND RECONCILIATION

FORM S-218  
Page 3

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 602,779.87
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 11,206.51
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+XXXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+XXXXXXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 613,986.38
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 3,542.18
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+XXXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 3,542.18
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 610,444.20
=====		

STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
REVENUE DETAIL

Page R-1

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
FEDERAL REVENUES		
School Construction	8130	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 39,644.77
Gains or Losses on Investments	8662	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 39,644.77
TOTAL, REVENUES		= 39,644.77

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STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
EXPENDITURE DETAIL

FORM U-210E  
Page E-1

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 5,523.68
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 206,600.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 212,123.68
=====		

STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
EXPENDITURE DETAIL

Page E-2

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ -4,173.13
Buildings and Improvements of Buildings	6200	+ 359,351.27
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 165,349.48
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 520,527.62
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 732,651.30

STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
OTHER FINANCING SOURCES/USES DETAIL

Page 0-1

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: All Other Funds	8913	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
=====		
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
=====		
OTHER SOURCES/USES		
SOURCES		
State Apportionments		
School Facilities Apportnmnts	8935	+ 483,462.03
Proceeds		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
Proceeds from Lease Revenue Bonds	8973	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= 483,462.03
=====		
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
=====		
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		= 483,462.03
=====		

STATE SCHOOL BUILDING LEASE-PURCHASE FUND  
Capitol Projects FundCALIFORNIA  
DEPT OF EDUCATION  
Form J-218P (Rev 12/96)

## Schedule of Project Balances

Jurupa Unified School District

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXX	523,106.80	732,651.30	819,988.70	610,444.20

Mira Loma Middle School	22/67090-12	-25,665.90	-20,281.68	5,384.22	.00
Stone Avenue Elementary	22/67090-13	18,800.24	.00	.00	18,800.24
Granite Hill Elementary	22/67090-14	6,087.63	27,208.52	21,120.89	.00
Peralta Elementary	22/67090-15	478,512.32	457,007.57	-33,378.11	-11,873.36
3rd High School	22/67090-16	.00	.00	339,935.53	339,935.53
Jurupa High School 2nd add.	22/67090-20	.00	.00	-12,217.09	-12,217.09
Mira Loma Middle School add	22/67090-23	.00	1,905.00	29,497.20	27,592.20
Roof Replacement	41/67090-01	7,935.40	212,123.68	244,800.00	40,611.72
Rubidoux High School Mod.	77/67090-11	61,730.37	-1.00	22,741.51	84,472.88
Van Buren Elementary Mod.	77/67090-12	.00	-1.00	.10	1.10
Mission Bell Elem. Mod.	77/67090-13	-35,653.34	-688.08	34,965.26	.00
West Riverside Elem. Mod.	77/67090-14	.00	55,378.29	96,495.60	41,117.31
Interest Fund 670		9,473.33	.00	56,337.31	65,810.64
Interest Fund 671		.00	.00	8,020.16	8,020.16
Interest Fund 660		1,886.75	.00	6,286.12	8,172.87
2. Totals (must net to zero)	XXXXXXXXXX	.00	.00	.00	.00

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-219

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 32,143.33
5) TOTAL, REVENUES		= 32,143.33
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 4,329.45
5) Services, Other Operating Expenses	5000-5999	+ 80,250.69
6) Capital Outlay	6000-6599	+ 912,150.66
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 996,730.80
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -964,587.47
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 500,251.60
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 500,251.60

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -464,335.87
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 761,860.19
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 761,860.19
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 761,860.19
2) Ending Balance, June 30 (E + F1e)		= 297,524.32
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= 297,524.32
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 552,036.38
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 7,698.96
4) Due from Other Funds	9170	+ 32,143.93
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 591,879.27
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 262,211.64
2) Due to Other Funds	9520	+ 32,143.31
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 294,354.95
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 297,524.32
=====		

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 32,143.33
Gains or Losses on Investments	8662	+ .00
TOTAL, OTHER LOCAL REVENUES		= 32,143.33
=====		
TOTAL, REVENUES		= 32,143.33
=====		



SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
EXPENDITURE DETAIL

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Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 4,329.45
TOTAL, BOOKS AND SUPPLIES		= 4,329.45
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 66,199.66
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 14,051.03
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 80,250.69
=====		

1998/99 BUDGET  
SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
EXPENDITURE DETAIL

FORM G-219E  
Page E-2

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 352,798.96
Buildings and Improvements of Buildings	6200	+ 505,174.66
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 19,330.18
Equipment Replacement	6500	+ 34,846.86
TOTAL, CAPITAL OUTLAY		= 912,150.66
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 996,730.80

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ 500,251.60
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 500,251.60
INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ .00
To: State School Building Fund	7613	+ .00
To: Deferred Maintenance Fund	7615	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Capital Leases	8972	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 500,251.60

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1983

TAX OVERRIDE FUND  
Debt Service Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-227

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ 922.72
4) Other Local Revenues	8600-8799	+ 16,851.89
5) TOTAL, REVENUES		= 17,774.61
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 17,774.61
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 39,960.00
b) Uses	7630-7699	- 49,949.76
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -9,989.76

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1984

1997/98 BUDGET  
TAX OVERRIDE FUND  
Debt Service Fund

FORM 0-227  
Page 2

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 7,784.85
=====		
F. FUND BALANCE, RESERVES		
=====		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 46,516.12
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= 46,516.12
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 46,516.12
2) Ending Balance, June 30 (E + Fl e)		= 54,300.97
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-XXXXXXXXXXXXXXXXXX
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	-XXXXXXXXXXXXXXXXXX
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX
Designated for	9720-9789	-XXXXXXXXXXXXXXXXXX
_____		-XXXXXXXXXXXXXXXXXX
_____		-XXXXXXXXXXXXXXXXXX
_____		-XXXXXXXXXXXXXXXXXX
c) Undesignated Amount	9790	= 54,300.97
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

TAX OVERRIDE FUND  
Debt Service Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 55,342.30
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ -1,041.33
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 54,300.97
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 54,300.97
=====		

TAX OVERRIDE FUND  
Debt Service Fund

## REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
FEDERAL REVENUES		
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue		
Tax Relief Subventions		
Voted Indebtedness Levies		
Homeowners' Exemptions	8571	+ 922.72
Other Subventions/In-Lieu Taxes	8572	+ .00
TOTAL, OTHER STATE REVENUES		= 922.72
OTHER LOCAL REVENUES		
Local Revenue		
County and District Taxes		
Voted Indebtedness Levies		
Secured Roll	8611	+ 14,824.70
Unsecured Roll	8612	+ 298.97
Prior Years' Taxes	8613	+ 1,533.32
Supplemental Taxes	8614	+ 194.90
Non-Ad Valorem Taxes		
Parcel Taxes	8621	+ .00
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	+ .00
Interest	8660	+ .00
Gains or Losses on Investments	8662	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
TOTAL, OTHER LOCAL REVENUES		= 16,851.89
TOTAL, REVENUES		= 17,774.61

1998/99 BUDGET  
TAX OVERRIDE FUND  
Debt Service Fund

Form 0-2270  
Page 0-1

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfer of School Bldg Aid	8961	+ 39,960.00
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= 39,960.00
USES		
Debt Service		
State School Building Repayment	7632	+ 49,949.76
Payments to Original District for Acquisition of Property	7636	+ .00
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
Transfer of School Building Aid	7661	+ .00
(d) TOTAL, USES		= 49,949.76
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		= -9,989.76



As of August 19, 1998

TAX OVERRIDE FUND  
DEBT SERVICE FUNDCALIFORNIA  
DEPT OF EDUCATION  
Form J-227A (Rev 12/96)

## ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District

RIVERSIDE County

		Earthquake Reconstruct'n Loan E.C. 16313 E.C. 16335 (A)	State School Building Fund E.C. 16090 (B)	Compensatory Education Housing E.C. 16214 (C)	Lease/ Purchase School Property E.C. 39308 (D)	Exceptional Children's Facilities E.C. 16196 (E)	Other as Specified (F)
1. Restricted Balance, July 1	1997/98	.00	.00	.00	.00	46,516.12	.00
2. Tax Receipts	1997/98	.00	.00	.00	.00	.00	.00
3. State and Federal Apportionments	1997/98	.00	.00	.00	.00	40,882.72	.00
4. Other Designated Revenue	1997/98	.00	.00	.00	.00	16,851.89	.00
5. Subtotal (Sum of Lines 1 through 4)		.00	.00	.00	.00	104,250.73	.00
6. Actual Expenditures or Other Uses	1997/98	.00	.00	.00	.00	49,949.76	.00
7. Restricted Balance, June 30 (Line 5 minus 6)	1997/98	.00	.00	.00	.00	54,300.97	.00
8. Estimated Tax Receipts on the Unsecured Roll	1998/99	.00	.00	.00	.00	.00	.00
9. Estimated State and Federal Apportionments	1998/99	.00	.00	.00	.00	.00	.00
10. Other Estimated Revenue	1998/99	.00	.00	.00	.00	.00	.00
11. Subtotal (Sum of Lines 7 through 10)		.00	.00	.00	.00	54,300.97	.00
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	1998/99	.00	.00	.00	.00	44,300.97	.00
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	1998/99	.00	.00	.00	.00	-10,000.00	.00
14. Tax Rate Limit		\$0.175/EL-HS	No Limit	\$0.01	No Limit	No Limit	
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	1998/99	.00000	.00000	.00000	.00000	.00043	.00000
b) LEVIED	1998/99	.00000	.00000	.00000	.00000	.00043	.00000

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1998

TAX OVERRIDE FUND  
DEBT SERVICE FUND

ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District (33-67090)

RIVERSIDE County

		Other as Specified (G)	Other as Specified (H)	Other as Specified (I)	Other as Specified (J)	Other as Specified (K)	TOTALS (Columns A through K)
1. Restricted Balance, July 1	1997/98	.00	.00	.00	.00	.00	46,516.12
2. Tax Receipts	1997/98	.00	.00	.00	.00	.00	.00
3. State and Federal Apportionments	1997/98	.00	.00	.00	.00	.00	40,882.72
4. Other Designated Revenue	1997/98	.00	.00	.00	.00	.00	16,851.89
5. Subtotal (Sum of Lines 1 through 4)		.00	.00	.00	.00	.00	104,250.73
6. Actual Expenditures or Other Uses	1997/98	.00	.00	.00	.00	.00	49,949.76
7. Restricted Balance, June 30 (Line 5 minus 6)	1997/98	.00	.00	.00	.00	.00	54,300.97
8. Estimated Tax Receipts on the Unsecured Roll	1998/99	.00	.00	.00	.00	.00	.00
9. Estimated State and Federal Apportionments	1998/99	.00	.00	.00	.00	.00	.00
10. Other Estimated Revenue	1998/99	.00	.00	.00	.00	.00	.00
11. Subtotal (Sum of lines 7 through 10)		.00	.00	.00	.00	.00	54,300.97
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	1998/99	.00	.00	.00	.00	.00	44,300.97
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	1998/99	.00	.00	.00	.00	.00	-10,000.00
14. Tax Rate Limit							
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	1998/99	.00000	.00000	.00000	.00000	.00000	.00043
b) LEVIED	1998/99	.00000	.00000	.00000	.00000	.00000	.00043

As of August 19, 1998

SELF-INSURANCE FUND  
Internal Service FundCALIFORNIA  
DEPT OF EDUCATION  
Form J-236REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 224,815.16
5) TOTAL, REVENUES		= 224,815.16
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ 222,754.73
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 222,754.73
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 2,060.43
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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1991

SELF-INSURANCE FUND  
Internal Service Fund

Form 8-238  
Page 2

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 2,060.43
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ .00
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= .00
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= .00
2) Ending Balance, June 30 (E + Flc)		= 2,060.43
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= 2,060.43
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX

SELF-INSURANCE FUND  
Internal Service Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 6,378.54
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 1,170.64
4) Due from Other Funds	9170	+ 72,000.00
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets		
a) Land	9410	+ .00
b) Improvements of Sites	9420	+ .00
c) Buildings	9430	+ .00
d) Accumulated Depreciation - Buildings	9435	- .00
e) Equipment	9440	+ .00
f) Accumulated Depreciation - Equipment	9445	- .00
g) Work in Progress	9450	+ .00
9) TOTAL, ASSETS		= 79,549.18
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 68,545.50
2) Due to Other Funds	9520	+ 8,943.25
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ .00
b) COPs Payable	9586	+ .00
=====		

SELF-INSURANCE FUND  
Internal Service Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
H. LIABILITIES (Continued)		
c) Obligations Under Capital Lease Agreements	9587	+ .00
d) Lease Revenue Bonds Payable	9588	+ .00
e) Other Long-Term Liabilities	9589	+ .00
7) TOTAL, LIABILITIES		= 77,488.75
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 2,060.43

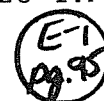
SELF-INSURANCE FUND  
Internal Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Interest	8660	+ 2,815.16
Gains or Losses on Investments	8662	+ .00
Fees and Contracts		
In-District Premiums/ Contributions	8674	+ 222,000.00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 224,815.16
=====		
TOTAL, REVENUES		= 224,815.16
=====		



SELF-INSURANCE FUND  
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Physical and Mental Health Salaries	1600	+ .00
Administrative Personnel Salaries	1800	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Dues and Memberships	5300	+ .00
Insurance	5400	+ 28,884.70
Utilities and Housekeeping Services	5500	+ .00



1997/98 BUDGET  
SELF-INSURANCE FUND  
Internal Service Fund

Form U-436E  
Page E-2

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 193,870.03
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 222,754.73
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
=====		
TOTAL, EXPENDITURES		= 222,754.73
=====		

SELF-INSURANCE FUND  
Internal Service Fund

Page 0-1

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00



Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Unaudited Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 153,018.00
2) Amount to be provided for Retirement of General Long- Term Debt (B9-A1)	9685	= 4,189,036.00
3) TOTAL, ASSETS (must equal B9)		= 4,342,054.00
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ .00
2) State School Building Loans Payable	9582	+ 153,018.00
3) Other Postemployment Benefits	9584	+ .00
4) Compensated Absences	9585	+ 717,840.00
5) COPs Payable	9586	+ .00
6) Obligations Under Capital Lease Agreements	9587	+ 24,893.00
7) Lease Revenue Bonds Payable	9588	+ .00
8) Other General Long-Term Debt	9589	+ 3,446,303.00
9) TOTAL, LIABILITIES (must equal A3)		= 4,342,054.00

As of August 19, 1998

GENERAL LONG-TERM DEBT  
Schedule of Changes

CALIFORNIA  
DEPT OF EDUCATION  
Form J-249A (Rev 03/96)  
RIVERSIDE County

Jurupa Unified School District

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	.00	.00	.00	.00	.00	.00
State School Building Loans	9582	195,820.00	.00	195,820.00	7,148.00	49,950.00	153,018.00
Other Postemployment Benefits	9584	.00	.00	.00	.00	.00	.00
Compensated Absences	9585	662,143.00	.00	662,143.00	55,697.00	.00	717,840.00
Certificates of Participation	9586	.00	.00	.00	.00	.00	.00
Obligations Under Capital Lease Agreements	9587	38,375.00	.00	38,375.00	.00	13,482.00	24,893.00
Lease Revenue Bonds	9588	.00	.00	.00	.00	.00	.00
Other General Long-Term Debt	9589	6,438,732.00	-2,793,000.00	3,645,732.00	.00	199,429.00	3,446,303.00
Totals		7,335,070.00	-2,793,000.00	4,542,070.00	62,845.00	262,861.00	4,342,054.00

\* Amounts must agree with J-249

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## Form J-385 (Rev 04/95)

RIVERSIDE County

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (See Note 2) (4)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	47,040,470.20	301	- 10,320.89	303	47,030,149.31	305	- 1,380,881.22	307	45,649,268.09	309
2000 - Classified Salaries	12,352,438.85	311	- 26,085.67	313	12,326,353.18	315	- 1,450,836.77	317	10,875,516.41	319
3000 - Employee Benefits	13,590,792.64	321	- 194,418.78	323	13,396,373.86	325	- 700,734.23	327	12,695,639.63	329
4000 - Books, Supplies Equip Replace. (6500)	3,845,501.95	331	- 32,703.14	333	3,812,798.81	335	- 922,774.47	337	2,890,024.34	339
5000 - Services... & (7300) Direct Support.	7,764,622.18	341	- 309,016.23	343	7,455,605.95	345	- 2,940,880.00	347	4,514,725.95	349
TOTAL					84,021,281.11	365	TOTAL		76,625,174.42	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency, Community Services, Food Services, Fringe Benefits for Retired Persons, and Facilities Acquisition & Construction (See J-380).

Note 2 - In Column 4, report expenditures for: Transportation, Lottery Expenditures, Lease Agreements for Plant & Equipment, Special Education Students in Nonpublic Schools, and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of E.C. Section 41372.

PART II: MINIMUM CLASSROOM COMPENSATION	Account Code	EDP No.
1. Teacher Salaries as Per E.C. 41011.....	1100	40,879,486.10 375
2. Salaries of Instruct. Aides Per E.C. 41011.....	2100	2,054,751.71 380
3. STRS - Teachers.....	3110	3,796,693.82 382
4. PERS - Instruct. Aides.....	3210	148,506.54 383
5. OASDI - Regular, Medicare and Retirement in Lieu.....	3310/3330/3350	628,522.66 384
6. Health & Welfare Benefits - Teachers & Aides (E.C. 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).....	3410	3,886,424.12 385
7. Unemployment Insurance for Teachers & Instruct. Aides.....	3510	22,257.08 390
8. Workers' Compensation Insurance for Teachers and Instruct. Aides.....	3610	517,069.77 392
9. Tax Shelter Annuities (E.C. 22310).....	3910	.00 393
10. SUB-TOTAL Salaries and Benefits (Sum Lines 1 - 9).....		51,933,711.80 395
11. Less: Teacher and Instruct. Aide Salaries and Benefits deducted in Column 2.....		- 14,168.00
12. Less: Teacher and Instruct. Aide Salaries and Benefits (other than Lottery) deducted in Column 4.....		- .00 396
13. TOTAL SALARIES AND BENEFITS.....		51,919,543.80 397
14. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 14 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provision of E.C. 41372.....		67.76%
15. District is exempt from E.C. 41372 because it meets the provisions under E.C. 41374. (If exempt, enter 'X')		[ ]

As of August 19, 1998

FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

CALIFORNIA  
DEPT OF EDUCATION  
Form J-390 (Rev 04/97)

Jurupa Unified School District

RIVERSIDE County

FEDERAL PROGRAM NAME	Spec Ed	Spec Ed	Spec Ed	Spec Ed	Voc Ed	Goals 2000	JTPA	JTPA
FEDERAL CATALOG NUMBER	84.027	84.027	84.027	84.027	84.048			
REVENUE ACCOUNT	8182	8182	8182	8182	8240	8290	8285	8285
LOCAL DESCRIPTION (if any)	Personnel Development	Program Spec.	Federal Preschool	Low Incidence			IIB	IIC
<b>AWARD</b>								
1) Prior Year Carryover	.00	.00	.00	.00	.00	.00	.00	.00
2) Current Year Award	6,278.00	1,083.00	39,931.00	2,213.00	82,012.00	68,450.00	161,363.22	32,331.37
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2, & 3)	6,278.00	1,083.00	39,931.00	2,213.00	82,012.00	68,450.00	161,363.22	32,331.37
<b>REVENUES</b>								
5) Revenue Deferred from Prior Year	.00	.00	.00	.00	.00	.00	.00	.00
6) Cash Received in Current Year	4,709.00	542.00	19,966.00	1,661.00	61,509.00	51,337.50	159,627.70	14,756.94
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6 & 7)	4,709.00	542.00	19,966.00	1,661.00	61,509.00	51,337.50	159,627.70	14,756.94
<b>EXPENDITURES</b>								
9) Donor-Authorized Expenditures	6,278.00	1,083.00	39,931.00	2,213.00	82,012.00	21,045.59	161,363.22	32,331.37
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	6,278.00	1,083.00	39,931.00	2,213.00	82,012.00	21,045.59	161,363.22	32,331.37
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-1,569.00	-541.00	-19,965.00	-552.00	-20,503.00	30,291.91	-1,735.52	-17,574.43
13a) Deferred Revenue	.00	.00	.00	.00	.00	30,291.91	.00	.00
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	1,569.00	541.00	19,965.00	552.00	20,503.00	.00	1,735.52	17,574.43
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	.00	.00	.00	.00	47,404.41	.00	.00
15) If Carryover is allowed, enter line 14 amt. here	.00	.00	.00	.00	.00	47,404.41	.00	.00
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	6,278.00	1,083.00	39,931.00	2,213.00	82,012.00	21,045.59	161,363.22	32,331.37

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

FORM 3-990  
Page DR-2

Jurupa Unified School District (33-67090)

RIVERSIDE County

FEDERAL PROGRAM NAME	EIEP	Eisenhower	DFS	Sch/Career	Read Prof D	Headstart	Title I	Title VI
FEDERAL CATALOG NUMBER	84.162	84.164	84.186				84.010	84.151
REVENUE ACCOUNT	8290	8190	8210	8290	8290	8285	8160	8160
LOCAL DESCRIPTION (if any)								
<b>AWARD</b>								
1) Prior Year Carryover	19,767.38	70,376.76	11,609.71	.00	26,304.13	149,181.25	140,143.40	7,104.53
2) Current Year Award	59,136.00	64,459.00	86,894.00	37,089.00	.00	569,756.00	1905,814.00	77,545.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2, & 3)	78,903.38	134,835.76	98,503.71	37,089.00	26,304.13	718,937.25	2045,957.40	84,649.53
<b>REVENUES</b>								
5) Revenue Deferred from Prior Year	12,304.98	70,376.76	.00	.00	20,290.27	.00	.00	7,104.53
6) Cash Received in Current Year	51,814.40	64,459.00	81,125.71	3,829.73	6,013.86	609,188.10	1664,794.40	77,545.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6 & 7)	64,119.38	134,835.76	81,125.71	3,829.73	26,304.13	609,188.10	1664,794.40	84,649.53
<b>EXPENDITURES</b>								
9) Donor-Authorized Expenditures	49,639.73	90,575.16	91,695.28	7,592.16	26,304.13	699,749.66	1662,752.73	74,305.10
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	49,639.73	90,575.16	91,695.28	7,592.16	26,304.13	699,749.66	1662,752.73	74,305.10
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	14,479.65	44,260.60	-10,569.57	-3,762.43	.00	-90,561.56	2,041.67	10,344.43
13a) Deferred Revenue	14,479.65	44,260.60	.00	.00	.00	.00	2,041.67	10,344.43
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	.00	.00	10,569.57	3,762.43	.00	90,561.56	.00	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	29,263.65	44,260.60	6,808.43	29,496.84	.00	19,187.59	383,204.67	10,344.43
15) If Carryover is allowed, enter line 14 amt. here	29,263.65	44,260.60	6,808.43	29,496.84	.00	19,187.59	383,204.67	10,344.43
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	49,639.73	90,575.16	91,695.28	7,592.16	26,304.13	699,749.66	1662,752.73	74,305.10

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

FEDERAL PROGRAM NAME	McKinney Ho	Adult Ed	Child Nutri	PL94-142					
FEDERAL CATALOG NUMBER		84.002	79.369	84.027					
REVENUE ACCOUNT	8677	8290	8220	8181					
LOCAL DESCRIPTION (if any)	2503800								
<b>AWARD</b>									
1) Prior Year Carryover	7,485.81	.00	.00	.00					
2) Current Year Award	.00	14,750.00	2490,255.86	814,597.00					
3) Required Matching Funds/Other	.00	.00	.00	.00					
4) Total Available Award (sum lines 1, 2, & 3)	7,485.81	14,750.00	2490,255.86	814,597.00					
<b>REVENUES</b>									
5) Revenue Deferred from Prior Year	.00	.00	.00	.00					
6) Cash Received in Current Year	7,485.81	12,205.00	2073,632.71	610,947.00					
7) Contributed Matching Funds	.00	.00	.00	.00					
8) Total Available (sum lines 5, 6 & 7)	7,485.81	12,205.00	2073,632.71	610,947.00					
<b>EXPENDITURES</b>									
9) Donor-Authorized Expenditures	7,485.81	13,548.55	2490,255.86	814,597.00					
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00					
11) Total Expenditures (line 9 plus line 10)	7,485.81	13,548.55	2490,255.86	814,597.00					
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00					
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	.00	-1,343.55	-416,623.15	-203,650.00					
13a) Deferred Revenue	.00	.00	.00	.00					
13b) Accounts Payable	.00	.00	.00	.00					
13c) Accounts Receivable	.00	1,343.55	416,623.15	203,650.00					
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	1,201.45	.00	.00					
15) If Carryover is allowed, enter line 14 amt. here	.00	.00	.00	.00					
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	7,485.81	13,548.55	2490,255.86	814,597.00					

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	Healthy Sta	Ed Technolo	Ed Tech PUC	EdTech Sch	EdTech Stf	EMHI	Mentor Tchr	SchLib 7-12
STATE ID NUMBER (if any)							498/1983	
REVENUE ACCOUNT	8581	8424	8590	8424	8424	8590	8422	8590
LOCAL DESCRIPTION (if any)								
<b>AWARD</b>								
1) Prior Year Carryover	.00	31,329.22	60,165.00	21,825.00	.00	.00	70,892.31	.00
2a) Current Year Award	50,000.00	.00	.00	.00	12,513.00	40,180.00	219,853.00	7,142.26
2b) Mega-Item Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
2c) Mega-Item Transf. to CSR	.00	.00	.00	.00	.00	.00	.00	.00
2d) Adj Curr Yr Award (2a+2b+2c)	50,000.00	.00	.00	.00	12,513.00	40,180.00	219,853.00	7,142.26
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2d, & 3)	50,000.00	31,329.22	60,165.00	21,825.00	12,513.00	40,180.00	290,745.31	7,142.26
<b>REVENUES</b>								
5) Revenue Deferred from Prior Year	.00	31,329.22	60,165.00	21,825.00	.00	.00	71,168.31	.00
6) Cash Received in Current Year	50,000.00	.00	.00	.00	12,513.00	27,677.70	219,577.00	7,142.26
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	50,000.00	31,329.22	60,165.00	21,825.00	12,513.00	27,677.70	290,745.31	7,142.26
<b>EXPENDITURES</b>								
9) Donor-Authorized Expenditures	44,986.58	10,925.73	60,165.00	700.69	11,522.21	40,180.00	192,242.46	.00
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	44,986.58	10,925.73	60,165.00	700.69	11,522.21	40,180.00	192,242.46	.00
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	5,013.42	20,403.49	.00	21,124.31	990.79	-12,502.30	98,502.85	7,142.26
13a) Deferred Revenue	5,013.42	20,403.49	.00	21,124.31	990.79	.00	98,502.85	7,142.26
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	.00	.00	.00	.00	.00	12,502.30	.00	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	5,013.42	20,403.49	.00	21,124.31	990.79	.00	98,502.85	7,142.26
15) If Carryover is allowed, enter line 14 amt. here	5,013.42	20,403.49	.00	21,124.31	990.79	.00	98,502.85	7,142.26
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	44,986.58	10,925.73	60,165.00	700.69	11,522.21	40,180.00	192,242.46	.00

FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	Sch Lib 4-6	DemoMath MM	DemoMath ML	Demo Eng LA	Confl Resol	Safe School	CTEI	Acad Vol
STATE ID NUMBER (if any)								
REVENUE ACCOUNT	8590	8414	8414	8414	8590	8590	8590	8590
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	.00	7,977.87	.00	2,094.07	6,417.68	2,912.58	27,809.84	.00
2a) Current Year Award	11,387.06	51,000.00	41,838.00	.00	.00	.00	66,500.00	15,000.00
2b) Mega-Item Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
2c) Mega-Item Transf. to CSR	.00	.00	.00	.00	.00	.00	.00	.00
2d) Adj Curr Yr Award (2a+2b+2c)	11,387.06	51,000.00	41,838.00	.00	.00	.00	66,500.00	15,000.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2d, & 3)	11,387.06	58,977.87	41,838.00	2,094.07	6,417.68	2,912.58	94,309.84	15,000.00
REVENUES								
5) Revenue Deferred from Prior Year	.00	7,977.87	.00	2,094.07	6,417.68	2,912.58	94,309.84	.00
6) Cash Received in Current Year	11,387.06	43,500.00	34,338.00	.00	.00	.00	.00	7,813.57
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	11,387.06	51,477.87	34,338.00	2,094.07	6,417.68	2,912.58	94,309.84	7,813.57
EXPENDITURES								
9) Donor-Authorized Expenditures	.00	38,514.20	39,258.26	438.13	6,417.68	2,912.58	64,541.40	15,000.00
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	.00	38,514.20	39,258.26	438.13	6,417.68	2,912.58	64,541.40	15,000.00
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	11,387.06	12,963.67	-4,920.26	1,655.94	.00	.00	29,768.44	-7,186.43
13a) Deferred Revenue	11,387.06	12,963.67	.00	1,655.94	.00	.00	29,768.44	.00
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	.00	.00	4,920.26	.00	.00	.00	.00	7,186.43
14) Unused Grant Award Calculation (line 4 minus line 9)	11,387.06	20,463.67	2,579.74	1,655.94	.00	.00	29,768.44	.00
15) If Carryover is allowed, enter line 14 amt. here	11,387.06	20,463.67	2,579.74	1,655.94	.00	.00	29,768.44	.00
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	.00	38,514.20	39,258.26	438.13	6,417.68	2,912.58	64,541.40	15,000.00

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Form 0-370  
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Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	AVID-CRP	Prof Devel	Voc Ag	CA Partners	SIP	EIA	Read Initia	TUPE
STATE ID NUMBER (if any)			498/1983					1331/1989
REVENUE ACCOUNT	8590	8419	8590	8490	8344	8346	8417	8580
LOCAL DESCRIPTION (if any)				Jag-Ag				
AWARD								
1) Prior Year Carryover	.00	28,408.00	3,154.60	6,102.40	109,299.87	152,280.51	485,017.00	34,716.17
2a) Current Year Award	5,700.00	53,120.00	33,092.00	42,000.00	1026,293.00	1359,537.00	.00	53,580.00
2b) Mega-Item Adjustments	.00	.00	.00	.00	.00	-9,198.00	.00	.00
2c) Mega-Item Transf. to CSR	.00	.00	.00	.00	.00	.00	.00	.00
2d) Adj Curr Yr Award (2a+2b+2c)	5,700.00	53,120.00	33,092.00	42,000.00	1026,293.00	1350,339.00	.00	53,580.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2d, & 3)	5,700.00	81,528.00	36,246.60	48,102.40	1135,592.87	1502,619.51	485,017.00	88,296.17
REVENUES								
5) Revenue Deferred from Prior Year	.00	28,408.00	3,154.60	.00	109,299.87	152,280.51	485,017.00	25,331.17
6) Cash Received in Current Year	.00	53,120.00	33,092.00	27,102.40	1026,293.00	1350,339.00	.00	30,817.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	.00	81,528.00	36,246.60	27,102.40	1135,592.87	1502,619.51	485,017.00	56,148.17
EXPENDITURES								
9) Donor-Authorized Expenditures	1,713.48	73,369.26	33,804.37	38,575.30	1029,795.37	1396,897.13	485,017.00	64,211.35
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	1,713.48	73,369.26	33,804.37	38,575.30	1029,795.37	1396,897.13	485,017.00	64,211.35
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-1,713.48	8,158.74	2,442.23	-11,472.90	105,797.50	105,722.38	.00	-8,063.18
13a) Deferred Revenue	.00	8,158.74	2,442.23	.00	105,797.50	105,722.38	.00	.00
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	1,713.48	.00	.00	11,472.90	.00	.00	.00	8,063.18
14) Unused Grant Award Calculation (line 4 minus line 9)	3,986.52	8,158.74	2,442.23	9,527.10	105,797.50	105,722.38	.00	24,084.82
15) If Carryover is allowed, enter line 14 amt. here	3,986.52	8,158.74	2,442.23	9,527.10	105,797.50	105,722.38	.00	24,084.82
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	1,713.48	73,369.26	33,804.37	38,575.30	1029,795.37	1396,897.13	485,017.00	64,211.35

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	VB Restruct	EISS	EISS	EISS	EISS	McKinney Ho	Child Nutri
STATE ID NUMBER (if any)							
REVENUE ACCOUNT	8490	8590	8590	8590	8590	8677	8520
LOCAL DESCRIPTION (if any)		Demonstrat	Training	Implementat	Scholarship	500-0500-006	
AWARD							
1) Prior Year Carryover	47,282.25	.00	.00	.00	.00	.00	.00
2a) Current Year Award	.00	1,800.00	450.00	84,800.00	1,121.23	15,980.00	164,381.19
2b) Mega-Item Adjustments	.00	.00	.00	.00	.00	.00	.00
2c) Mega-Item Transf. to CSR	.00	.00	.00	.00	.00	.00	.00
2d) Adj Curr Yr Award (2a+2b+2c)	.00	1,800.00	450.00	84,800.00	1,121.23	15,980.00	164,381.19
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2d, & 3)	47,282.25	1,800.00	450.00	84,800.00	1,121.23	15,980.00	164,381.19
REVENUES							
5) Revenue Deferred from Prior Year	19,584.25	.00	.00	.00	.00	.00	.00
6) Cash Received in Current Year	27,698.00	.00	450.00	.00	.00	7,712.95	120,874.14
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	47,282.25	.00	450.00	.00	.00	7,712.95	120,874.14
EXPENDITURES							
9) Donor-Authorized Expenditures	47,282.25	1,800.00	450.00	31,438.67	1,121.23	9,542.06	164,381.19
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	47,282.25	1,800.00	450.00	31,438.67	1,121.23	9,542.06	164,381.19
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	.00	-1,800.00	.00	-31,438.67	-1,121.23	-1,829.11	-43,507.05
13a) Deferred Revenue	.00	.00	.00	.00	.00	.00	.00
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	.00	1,800.00	.00	31,438.67	1,121.23	1,829.11	43,507.05
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	.00	.00	53,361.33	.00	6,437.94	.00
15) If Carryover is allowed, enter line 14 amt. here	.00	.00	.00	53,361.33	.00	6,437.94	.00
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	47,282.25	1,800.00	450.00	31,438.67	1,121.23	9,542.06	164,381.19

FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

FEDERAL PROGRAM NAME	Medi-cal Re							
FEDERAL CATALOG NUMBER								
REVENUE ACCOUNT	8290							
LOCAL DESCRIPTION (if any)								
<b>AWARD</b>								
1) Prior Year Restricted Ending Balance	.00							
2) Current Year Award	47,383.16							
3) Required Matching Funds/Other	.00							
4) Total Available Award (sum lines 1, 2, & 3)	47,383.16							
<b>REVENUES</b>								
5) Cash Received in Current Year	47,383.16							
6) Amounts Included in Line 5 for Prior Year Adjustments	.00							
7a) Accounts Receivable (line 2 minus lines 5 & 6)	.00							
7b) Non-current Accounts Receivable	.00							
7c) Current Accounts Receivable (7a - 7b)	.00							
8) Contributed Matching Funds	.00							
9) Total Available (sum of lines 5, 7c, & 8)	47,383.16							
<b>EXPENDITURES</b>								
10) Donor-Authorized Expenditures	9,721.50							
11) Non Donor-Authorized Expenditures	.00							
12) Total Expenditures (line 10 plus line 11)	9,721.50							
<b>RESTRICTED ENDING BALANCE</b>								
13) Current Year (line 4 minus line 10)	37,661.66							

FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	10th Counsl	Mega Block	CSR Facilit	IM 9-12	IM K-8	GATE	SpEd M/P	H/S Transp
STATE ID NUMBER (if any)								
REVENUE ACCOUNT	8421		8584	8416	8415	8331	8321	8342
LOCAL DESCRIPTION (if any)								
<b>AWARD</b>								
1) Prior Year Restricted Ending Balance	7,535.60	.00	.00	9,271.46	213,050.20	49,991.75	.00	.00
2a) Current Year Award	29,296.00	213,295.00	1240,000.00	88,854.00	373,041.28	149,806.00	5068,475.00	1506,342.00
2b) Mega-Item Adjustments	.00	-213,295.00	.00	.00	.00	-9,312.00	.00	.00
2c) Mega-Item Transf. to CSR	.00	.00	.00	.00	.00	.00	.00	.00
2d) Adj Curr Yr Award (2a+2b+2c)	29,296.00	.00	1240,000.00	88,854.00	373,041.28	140,494.00	5068,475.00	1506,342.00
3) Required Matching Funds/Other	.00	.00	.00	550.95	19,429.89	.00	1323,035.83	173,902.32
4) Total Available Award (sum lines 1, 2d, & 3)	36,831.60	.00	1240,000.00	98,676.41	605,521.37	190,485.75	6391,510.83	1680,244.32
<b>REVENUES</b>								
5) Cash Received in Current Year	29,296.00	.00	1240,000.00	88,854.00	373,041.28	140,494.00	5010,027.00	1506,342.00
6) Amounts Included in Line 5 for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
7a) Accounts Receivable (line 2d minus lines 5 & 6)	.00	.00	.00	.00	.00	.00	58,448.00	.00
7b) Non-current Accounts Receivable	.00	.00	.00	.00	.00	.00	.00	.00
7c) Current Accounts Receivable (7a - 7b)	.00	.00	.00	.00	.00	.00	58,448.00	.00
8) Contributed Matching Funds	.00	.00	.00	550.95	19,429.89	.00	1323,035.83	173,902.32
9) Total Available (sum of lines 5, 7c, & 8)	29,296.00	.00	1240,000.00	89,404.95	392,471.17	140,494.00	6391,510.83	1680,244.32
<b>EXPENDITURES</b>								
10) Donor-Authorized Expenditures	34,890.92	.00	1120,145.01	86,022.53	506,820.91	95,554.14	6391,510.83	1680,244.32
11) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
12) Total Expenditures (line 10 plus line 11)	34,890.92	.00	1120,145.01	86,022.53	506,820.91	95,554.14	6391,510.83	1680,244.32
<b>RESTRICTED ENDING BALANCE</b>								
13) Current Year (line 4 minus line 10)	1,940.68	.00	119,854.99	12,653.88	98,700.46	94,931.61	.00	.00

FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	SpEd Transp								
STATE ID NUMBER (if any)									
REVENUE ACCOUNT	8347								
LOCAL DESCRIPTION (if any)									
<b>AWARD</b>									
1) Prior Year Restricted Ending Balance	.00								
2a) Current Year Award	467,879.00								
2b) Mega-Item Adjustments	231,805.00								
2c) Mega-Item Transf. to CSR	.00								
2d) Adj Curr Yr Award (2a+2b+2c)	699,684.00								
3) Required Matching Funds/Other	257,517.01								
4) Total Available Award (sum lines 1, 2d, & 3)	957,201.01								
<b>REVENUES</b>									
5) Cash Received in Current Year	699,684.00								
6) Amounts Included in Line 5 for Prior Year Adjustments	.00								
7a) Accounts Receivable (line 2d minus lines 5 & 6)	.00								
7b) Non-current Accounts Receivable	.00								
7c) Current Accounts Receivable (7a - 7b)	.00								
8) Contributed Matching Funds	257,517.01								
9) Total Available (sum of lines 5, 7c, & 8)	957,201.01								
<b>EXPENDITURES</b>									
10) Donor-Authorized Expenditures	957,201.01								
11) Non Donor-Authorized Expenditures	.00								
12) Total Expenditures (line 10 plus line 11)	957,201.01								
<b>RESTRICTED ENDING BALANCE</b>									
13) Current Year (line 4 minus line 10)	.00								

FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES  
FOR ALL FUNDS  
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

LOCAL PROGRAM NAME	Proj	Courage	Wings	Home Ec	School to				
			Sky Country	Tech Prep	Career PD				
REVENUE ACCOUNT	8699	8699	8677	8677					
LOCAL DESCRIPTION (if any)									
<b>AWARD</b>									
1) Prior Year Carryover	.00	.00	.00	.00					
2) Current Year Award	15,000.00	2,250.00	5,000.00	609.63					
3) Required Matching Funds/Other	.00	.00	.00	.00					
4) Total Available Award (sum lines 1, 2, & 3)	15,000.00	2,250.00	5,000.00	609.63					
<b>REVENUES</b>									
5) Revenue Deferred from Prior Year	.00	.00	.00	.00					
6) Cash Received in Current Year	.00	2,250.00	.00	.00					
7) Contributed Matching Funds	.00	.00	.00	.00					
8) Total Available (sum lines 5, 6 & 7)	.00	2,250.00	.00	.00					
<b>EXPENDITURES</b>									
9) Donor-Authorized Expenditures	1,025.84	.00	4,001.43	609.63					
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00					
11) Total Expenditures (line 9 plus line 10)	1,025.84	.00	4,001.43	609.63					
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00					
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-1,025.84	2,250.00	-4,001.43	-609.63					
13a) Deferred Revenue	.00	2,250.00	.00	.00					
13b) Accounts Payable	.00	.00	.00	.00					
13c) Accounts Receivable	1,025.84	.00	4,001.43	609.63					
14) Unused Grant Award Calculation (line 4 minus line 9)	13,974.16	2,250.00	998.57	.00					
15) If Carryover is allowed, enter line 14 amt. here	13,974.16	2,250.00	998.57	.00					
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	1,025.84	.00	4,001.43	609.63					



Jurupa Unified School District  
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FUND NUMBER: 201 - GENERAL FUND

## STEP 1: EXPORT VALIDATION

- 1a1. Export validation of all funds and schedules. Yes  
No export validation errors exist
- All required forms have been completed and are in balance.  
Please explain reason for the missing required forms using  
<F4> message window. Okay
- 1a2. The J-201SE has been completed. (Based on the data  
reported in the J-201, a J-201SE is required for your  
district.) Okay
- 1b. In compliance with E. C. 42127(i), selection of Budget  
Adoption cycle has been completed on J-200CA, District  
Certification. Okay
- 1c. The J-249 and J-249A have been completed. (Based on data  
reported to specific funds and accounts, the J-249 and J-249A  
are required for your district.) Okay
- 1d. This check is no longer applicable.
- 1e. The J-301ROP has not been completed. (Based on data reported  
in specific account codes in the J-201, the J-301ROP is not  
required for your district.) Okay

## =====

## STEP 2: J-300S, SUMMARY OF INTERFUND ACTIVITIES

2a. Total Interfund Direct Services In (5750-5799).	131,170.64	
Total Interfund Direct Services Out (5750-5799).	-131,170.64	
Total Interfund Direct Services In (5750-5799) plus Total Interfund Direct Services Out (5750-5799).	.00	
Interfund Direct Costs (5750-5799) must net to -0-.		Okay
2b. Direct Support/Indirect Costs In (7350-7399).	265,212.91	
Direct Support/Indirect Costs Out (7350-7399).	-265,212.91	
Direct Support/Indirect Costs In (7350-7399) plus Direct Support/Indirect Costs Out (7350-7399).	.00	
Direct Support/Indirect Costs must net to -0-.		Okay
2c. Total Interfund Transfers In (8910-8929).	625,251.60	
Total Interfund Transfers Out (7610-7629).	625,251.60	
Total Interfund Transfers In (8910-8929) minus Total Interfund Transfers Out (7610-7629)	.00	
Total Interfund Transfers (8910-8929, 7610-7629) must net to -0-.		Okay
2d. Total Due from Other Funds (9170)	241,705.88	
Total Due to Other Funds (9520)	241,705.88	
Total Due from Other Funds (9170) must agree with Total Due to Other Funds (9520)		Okay

Jurupa Unified School District (33-67090)

RIVERSIDE County

## STEP 3: J-201R REVENUE DETAIL

## REVENUE LIMIT SOURCES:

- 3a. Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 27) minus State School Deficit (Line 32) on J-201RL. For Basic Aid Districts, Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on the J-201R should agree with Property Taxes (EDP 117, Line 28) plus Miscellaneous Taxes (EDP 118, Line 29), plus Community Redevelopment Funds (EDP 125, Line 30) plus Basic Aid Entitlement (Line 34) on the J-201RL.

Exception

At year end property taxes were underreported in the accrual calculation, resulting in the accounts payable accrual being underestimated by \$2472.46.

## REVENUE LIMIT SOURCES:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	64,023,632.71
State Aid - Prior Years (8019) on J-201R (Column C).	1,497,968.00
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	62,525,664.71
Total Revenue Limit (Line 27) on J-201RL.	68,646,069.67
State School Deficit (Line 32) on J-201RL.	6,122,877.42
Total Revenue Limit (Line 27) on J-201RL minus State School Deficit (Line 32) on J-201RL.	62,523,192.25
The difference between the above J-201R and J-201RL data is:	\$ 2,472.46

OR

## BASIC AID DISTRICTS:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	64,023,632.71
State Aid - Prior Years (8019) on J-201R (Column C).	1,497,968.00
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	62,525,664.71
Property Taxes (EDP 117, Line 28) on J-201RL.	14,740,273.96
Miscellaneous Taxes (EDP 118, Line 29) on J-201RL.	.00
Community Redevelopment Funds (EDP 125, Line 30) on J-201RL.	.00
Basic Aid Entitlement (Line 34) on J-201RL.	.00
The difference between the above J-201R and J-201RL data is:	\$ 47,785,390.75

Property Taxes (EDP 117, Line 28) on J-201RL plus  
Miscellaneous Taxes (EDP 118, Line 29) on J-201RL  
plus Community Redevelopment Funds (EDP 125, Line 30)  
on J-201RL plus Basic Aid Entitlement (Line 34) on  
J-201RL.

14,740,273.96

- 3b. RL State Aid (8011) on J-201R. 47,785,390.75
- Net State Aid calculated on J-201RL (Line 35). 47,782,918.29

RL State Aid (8011) in J-201R should agree with  
Net State Aid calculated on J-201RL (Line 35).

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TECHNICAL REVIEW CHECKLIST  
SCHOOL DISTRICT'S UNAUDITED ACTUALS  
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Jurupa Unified School District (33-67090)

RIVERSIDE County

At year end in the accrual calculation property taxes were underreported,  
resulting in the accounts payable accrual being underestimated by 2472.46

The difference between the above J-201R and J-201RL  
data is: \$ 2,472.46

3c. RL Local Revenues (8021-8089) in J-201R.

Total Revenue Limit Sources	64,023,632.71
Principal Apportionment - Current Year	47,785,390.75
Principal Apportionment - Prior Year	1,497,968.00
Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	14,740,273.96
Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:	
EDP 117	14,740,273.96
EDP 118	.00
EDP 125	.00
Sum of Local Revenues (EDP 117, 118, 125).	14,740,273.96

The sum of RL Local Revenues (8021-8089) in J-201R  
agrees with sum of Local Revenues (EDP 117, 118, 125)  
in J-201RL.

Okay

3d. PERS Reduction Transfer (8092) in J-201R. 675,663.00

Total PERS Reduction from RL (7270) from:

J-201 - PERS Reduction from RL (7270)	608,667.64
J-202 - PERS Reduction from RL (7270)	.00
J-203 - PERS Reduction from RL (7270)	66,995.36
J-204 - PERS Reduction from RL (7270)	.00
J-205 - PERS Reduction from RL (7270)	.00
J-206 - PERS Reduction from RL (7270)	.00
J-209 - PERS Reduction from RL (7270)	.00
J-216 - PERS Reduction from RL (7270)	.00
J-217 - PERS Reduction from RL (7270)	.00
J-218 - PERS Reduction from RL (7270)	.00
J-219 - PERS Reduction from RL (7270)	.00
J-231 - PERS Reduction from RL (7270)	.00
J-232 - PERS Reduction from RL (7270)	.00
J-236 - PERS Reduction from RL (7270)	.00
J-237 - PERS Reduction from RL (7270)	.00
J-242 - PERS Reduction from RL (7270)	.00

Total PERS Reduction from RL (7270) all funds. 675,663.00

PERS Reduction Transfer (8092) in J-201R equals  
PERS Reduction from RL (7270) for all funds.

Okay

3e. Total Revenue Limit - K-12 ADA (Line 10)  
from J-200A. 17,814.69

ADA for Necessary Small Schools (Line 11)  
from J-200A. .00

Total Revenue Limit K-12 ADA (Line 10) from  
J-200A minus ADA for Necessary Small Schools  
(Line 11) from J-200A. 17,814.69

Total Revenue Limit for Non-growth ADA from  
Line 7 of J-201RL. 10,133.27

Total Revenue Limit for Growth ADA from Line 8  
of J-201RL. 7,681.00

Total Revenue Limit for Non-growth ADA (Line 7)  
and Total Revenue Limit for Growth ADA (Line 8)  
of J-201RL. 17,814.27

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TECHNICAL REVIEW CHECKLIST  
SCHOOL DISTRICT'S UNAUDITED ACTUALS  
Fiscal Year 1997/98

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Jurupa Unified School District (33-67090)

RIVERSIDE County

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Total Revenue Limit K-12 ADA (Line 10) on the J-200A  
minus ADA from Necessary Small Schools (Line 11)  
must agree with the ADA reported on the J-201RL,  
Lines 7 and 8.

Okay

3f. PERS Reduction Transfer (8092) in J-201R. 675,663.00

PERS Reduction (EDP 085) in J-201RL. 675,663.00

PERS Reduction Transfer (8092) in J-201R equals  
PERS Reduction (EDP 085) in J-201RL.

Okay

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REVENUE LIMIT TRANSFERS:

3g. Special Education ADA transfer (8091) in J-201R. .00

Special Education ADA transfer (8091) in J-201R  
equals -0- in Column C.

Okay

3h. Special Education ADA Transfer - Column A (8091)  
in J-201R. -1,714,772.00

Special Education ADA Transfer - Column A (8091)  
in J-201R must be negative or -0-.

Okay

Special Education ADA Transfer - Column B (8091)  
in J-201R. 1,714,772.00

Special Education ADA Transfer - Column B (8091)  
in J-201R must be positive or -0-.

Okay

Revenue Limit Funds Transfer (Line 48)  
calculated on J-201SE. 1,714,772.00

Special Education ADA Transfer - Restricted (8091) in  
in J-201R agrees with Revenue Limit Funds Transfer  
(Line 48) calculated on J-201SE.

Okay

3i. Have the restricted portions of the revenue limit been  
transferred from unrestricted sources to restricted  
sources (i.e., Continuation Education (Account 8095),  
Specialized Secondary Schools (Account 8099))?  
Enter Yes, No, or N/A

N/A

3j. ROC/P Apprentice Hours Transfer (8093) in  
J-201R (Column A). .00

ROC/P Apprentice Hours Transfer (8093) in J-201R  
is negative or -0- in Column A.

Okay

ROC/P Apprentice Hours Transfer (8093) in  
J-201R (Column B). .00

ROC/P Apprentice Hours Transfer (8093) in J-201R  
is positive or -0- in Column B.

Okay

ROC/P Apprentice Hours Transfer (8093) in J-201R  
(Column C). .00

ROC/P Apprentice Hours Transfer (8093) in J-201R  
is -0- in Column C.

Okay

3k. Adult Apprentice Transfer (8094) in J-201R. .00

Adult Apprentice Transfer (8094) in J-201R  
is negative or -0-.

Okay

Adult Apprentice Transfer (8094) in J-202R. .00

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TECHNICAL REVIEW CHECKLIST  
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Jurupa Unified School District (33-67090)

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=====
Adult Apprentice Transfer (8094) in J-202R.
is positive or -0-.                                         Okay

Adult Apprentice Transfer (8094) in J-201R and
Adult Apprentice Transfer (8094) in J-202R
must net to -0- between the two funds.                    .00      Okay

31.  Juvenile Court Community Schools/Continuation
      Education ADA Transfers (8095) (Column A).            .00

      Juvenile Court Community Schools/Continuation
      Education ADA Transfers (8095) in J-201R should be
      negative or -0- in Column A.                            .00      Okay

      Juvenile Court Community Schools/Continuation
      Education ADA Transfers (8095) in J-201R (Column B).  .00

      Juvenile Court Community Schools/Continuation
      Education ADA Transfers (8095) should be
      positive or -0- in Column B.                            .00      Okay

      Juvenile Court Community Schools/Continuation
      Education ADA Transfers (8095) (Column C).            .00

      Juvenile Court Community Schools/Continuation
      Education ADA Transfers (8095) should be
      -0- in Column C.                                        .00      Okay

3m.  All Other Transfers (8099) (Column A)                  .00

      All Other Transfers (8099) should be
      negative or -0- in Column A.                            .00      Okay

      All Other Transfers (8099) (Column B)                  .00

      All Other Transfers (8099) should be
      positive or -0- in Column B.                            .00      Okay

      All Other Transfers (8099) (Column C).                .00

      All Other Transfers (8099) should be negative or
      -0- in Column C.                                       .00      Okay

      All Other Transfers (8099) in J-203R (Estimated
      Actual).                                              .00

      All Other Transfers (8099) should be positive or
      -0- in J-203R (Estimated Actual).                    .00      Okay

      All Other Transfers (8099) in J-231R (Estimated
      Actual).                                              .00

      All Other Transfers (8099) should be positive or
      -0- in J-231R (Estimated Actual).                    .00      Okay

      All Other Transfers (8099) should be -0- in J-201R (8099)
      (Column C) or, if transfer is for Meals for Needy, negative
      in J-201R (8099) (Column C) and positive in J-203R or J-231R
      (Estimated Actual) and net to -0- between the two funds.
                                                                .00      Okay
=====

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FEDERAL REVENUES:

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3n.  Special Education per UDC (8181) in J-201R.            814,597.00

      PL 94-142 Contributions (EDP 335) on J-201SE.          814,597.00

      Special Education per UDC (8181) in J-201R agrees
      with PL 94-142 Contributions (EDP 335) on J-201SE.
                                                                Okay
=====

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Jurupa Unified School District (33-67090)

RIVERSIDE County

OTHER STATE REVENUES:

30. Special Education Revenues in the J-201R should agree with the J-201SE under any one of the following three conditions:

This difference is Phase I Equalization Apportionment.

Exception

CONDITION 1:

If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not the AU, but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.

Special Education Master Plan (8321) on J-201R. 5,068,475.00

Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE. 5,307,332.00

CONDITION 2:

If LEA is not the AU and its apportionment is made to the AU, the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE.

SELPA Redistributions in J-201R:

8721 136,620.00  
8722 111,568.00  
8723 .00

SELPA Redistributions (Total of 8721, 8722 and 8723) 248,188.00

Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE. 5,307,332.00

CONDITION 3:

If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) of J-201SE.

Special Education Master Plan (8321) 5,068,475.00

SELPA Redistributions in J-201R:

8721 136,620.00  
8722 111,568.00  
8723 .00

Total of Special Education Master Plan (8321) and SELPA Redistributions (8721, 8722 and 8723) in J-201R. 5,316,663.00

Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE. 5,307,332.00

The difference between the above J-201R and J-201SE data for each condition is:

CONDITION 1 - \$ -238,857.00  
CONDITION 2 - \$ -5,059,144.00

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CONDITION 3	-	\$	9,331.00
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STEP 4: J-201E EXPENDITURE DETAIL

4a.	Direct Costs - Interprogram Services (5710-5749).	.00	
	Direct Costs - Interprogram Services (5710-5749) must be -0- in Column C.		Okay
4b.	Direct Costs - Interfund Services (5750-5799).	-131,170.64	
	Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column C.		Okay
4c.	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349).	.00	
	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column C.		Okay
4d.	Interfund Transfers of Direct Support/Indirect Costs (7350-7399).	-265,212.91	
	Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column C.		Okay

STEP 5: J-201O OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999)  
(Current Year).

Actuals - Column A			-3,231,059.96
CONTRIB-SPECIAL ED	8981	-260364.00	
Class Size Reduct.-Oper.	8991	.00	
Spec. Educ. Transp.	8992	-257517.01	
Special Education	8993	-1062671.83	
Home-School Transp.	8995	-173902.32	
Maintenance	8996	-1476604.80	
.	8999	.00	

Actuals - Column B			3,231,059.96
CONTRIB-SPECIAL ED	8981	260364.00	
Class Size Reduct.-Oper.	8991	.00	
Spec. Educ. Transp.	8992	257517.01	
Special Education	8993	1062671.83	
Home-School Transp.	8995	173902.32	
Maintenance	8996	1476604.80	
.	8999	.00	

Contributions to Restricted Programs (8980-8999)  
Column A, Unrestricted, should be all negative or -0- entries. Okay

Contributions to Restricted Programs (8980-8999)  
Column B, Restricted, should be all positive or -0- entries. Okay

5b. Contributions to Restricted Programs (8980-8999)  
Total (CY and PY adjustments), Column C. .00

Contributions to Restricted Programs (8980-8999) Total  
should crossfoot to -0- in Column C. Okay

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STEP 6: J-201 FUND SUMMARY

6a. Ending Fund Balance, Unrestricted (Col. A, Line F-2) 5,556,520.87  
Fund Equity, Unrestricted (Col. A, Line I) 5,556,520.87  
Ending Fund Balance, Unrestricted (Col. A, Line F-2)  
must agree with Fund Equity, Unrestricted  
(Col. A, Line I) Okay  
Ending Fund Balance, Restricted (Col. B, Line F-2) 365,743.28  
Fund Equity, Restricted (Col. B, Line I) 365,743.28  
Ending Fund Balance, Restricted (Col. B, Line F-2)  
must agree with Fund Equity, Restricted  
(Col. B, Line I) Okay  
Ending Fund Balance, Total Fund (Col. C, Line F-2) 5,922,264.15  
Fund Equity, Total Fund (Col. C, Line I) 5,922,264.15  
Ending Fund Balance, Total Fund (Col. C, Line F-2)  
must agree with Fund Equity, Total Fund  
(Col. C, Line I) Okay  
6b. Restricted Ending Balance (Line F-2, Column B) 365,743.28  
Restricted Ending Balance (Line F-2, Column B)  
should be positive or -0-. Okay  
6c. If large positive restricted ending balance exists,  
are restricted revenues and/or expenditures correctly  
budgeted and reported (i.e., revenues are not overstated,  
expenditures are not understated)?  
Enter Yes, No or N/A Okay  
6d. This check does not apply to the unaudited actuals process.  
6e. Designated for Economic Uncertainties (9710) 4,649,728.59  
Designated for (9720-9789) 678,970.00  
School Oper. Alloc. C/O 9720 172099.00  
Block Grant C/O 9730 410514.00  
Site Grant C/O 9740 22253.00  
Stores/Whse Inventory 9750 74104.00  
Undesignated Amount (9790) .00  
Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there are designated amounts in Lines F-2b. Okay  
6f. This check does not apply to the unaudited actuals process.  
6g. This check does not apply to the unaudited actuals process.

STEP 7: J-385 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a. Percent of Current Cost of Education Expended for  
Classroom Compensation (Line 14) on J-385. 67.76 %  
Allowable percentage for district type. 55.00 %  
District is exempt from E. C. 41372. No  
Except for those districts meeting provisions under  
E. C. 41374, the Percent of Current Cost of Education  
Expended for Classroom Compensation must equal or  
exceed the allowable percentage for district type. Okay



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STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a. Ending Fund Balance (Line F-2)	383,287.40	
Ending Fund Balance, Fund Reconciliation (Line I)	383,287.40	
Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
8b. This check does not apply to the unaudited actuals process.		
8c. Designated for Economic Uncertainties (9710)	383,287.40	
Designated for _____ (9720-9789)	.00	
Undesignated Amount (9790)	.00	
Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
8d. This check does not apply to the unaudited actuals process.		

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a. Ending Fund Balance (Line F-2)	1,836,779.58	
Ending Fund Balance, Fund Reconciliation (Line I)	1,836,779.58	
Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
9b. This check does not apply to the unaudited actuals process.		
9c. Designated for Economic Uncertainties (9710)	1,198,607.00	
Designated for _____ (9720-9789)	603,492.58	
DESIGNATED FOR A _____ 9720	603492.58	
Undesignated Amount (9790)	.00	
Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
9d. This check does not apply to the unaudited actuals process.		

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a. Ending Fund Balance (Line F-2)	.00	
Ending Fund Balance, Fund Reconciliation (Line I)	.00	
Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
10b. This check does not apply to the unaudited actuals process.		

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10c. Designated for Economic Uncertainties (9710) .00  
Designated for \_\_\_\_\_ (9720-9789) .00  
Undesignated Amount (9790) .00

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there are designated amounts in Lines F-2b.

Okay

10d. This check does not apply to the unaudited actuals process.

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a. Ending Fund Balance (Line F-2) 646,004.74  
Ending Fund Balance, Fund Reconciliation  
(Line I) 646,004.74

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

11b. This check does not apply to the unaudited actuals process.

11c. Designated for \_\_\_\_\_ (9720-9789) .00  
Undesignated Amount (9790) 646,004.74

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there is a designated amount in Line F-2b.

Okay

11d. This check does not apply to the unaudited actuals process.

STEP 13-1: J-207, SPECIAL RESERVE FUND

FUND SUMMARY

13a. Ending Fund Balance (Line F-2) .00  
Ending Fund Balance, Fund Reconciliation  
(Line I) .00

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

13b. This check does not apply to the unaudited actuals process.

13c. Designated for Economic Uncertainties (9710) .00  
Designated for \_\_\_\_\_ (9720-9789) .00  
Undesignated Amount (9790) .00

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there are designated amounts in Lines F-2b.

Okay

13d. This check does not apply to the unaudited actuals process.

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STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a.	Ending Fund Balance (Line F-2)	876,505.21	
	Ending Fund Balance, Fund Reconciliation (Line I)	876,505.21	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
15b.	This check does not apply to the unaudited actuals process.		
15c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	876,505.21	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
15d.	This check does not apply to the unaudited actuals process.		

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a.	Ending Fund Balance (Line F-2)	610,444.20	
	Ending Fund Balance, Fund Reconciliation (Line I)	610,444.20	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
16b.	This check does not apply to the unaudited actuals process.		
16c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	610,444.20	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
16d.	This check does not apply to the unaudited actuals process.		

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a.	Ending Fund Balance (Line F-2)	297,524.32	
	Ending Fund Balance, Fund Reconciliation (Line I)	297,524.32	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
17b.	This check does not apply to the unaudited actuals process.		
17c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	297,524.32	

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Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there is a designated amount in Line F-2b.

Okay

17d. This check does not apply to the unaudited actuals process.

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a. Ending Fund Balance (Line F-2) 54,300.97

Ending Fund Balance, Fund Reconciliation  
(Line I) 54,300.97

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

19b. This check does not apply to the unaudited actuals process.

19c. This check is no longer applicable.

19d. This check does not apply to the unaudited actuals process.

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a. Ending Fund Balance (Line F-2) 2,060.43

Ending Fund Balance, Fund Reconciliation  
(Line I) 2,060.43

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

23b. This check does not apply to the unaudited actuals process.

23c. Designated for \_\_\_\_\_ (9720-9789) .00

Undesignated Amount (9790) 2,060.43

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there is a designated amount in Line F-2b.

Okay

23d. This check does not apply to the unaudited actuals process.

STEP 28: J-249, GENERAL LONG TERM DEBT ACCOUNT GROUP

FUND SUMMARY

28a. This check is no longer applicable.

28b. This check is no longer applicable.

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Jurupa Unified School District

Personnel Report #4

September 8, 1998

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. Brian Frazier 5777 El Palomino Riverside, CA 92509	Effective August 24, 1998 Single Subject-Spanish Credential
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Temporary Assignment

Teacher	Ms. Kimberly Castaneda 6155 Palm Avenue #906 San Bernardino, CA 92407	Effective August 24, 1998 through June 10, 1999 Single Subject-Biology Emergency Credential
Teacher	Mr. Gordon Eckstrom 22285 Dove Street Grand Terrace, CA 92313	Effective August 24, 1998 through June 10, 1999 Single Subject-Math Emergency Credential
Teacher	Ms. Rebecca Escobedo 38670 Eaton Avenue Hemet, CA 92543	Effective August 24, 1998 through June 10, 1999 Multiple Subject Emergency Credential
Teacher	Ms. Rosa Farfan 3323 Utah Avenue Riverside, CA 92507	Effective August 24, 1998 through June 10, 1999 Multiple Subject Emergency Credential
Teacher	Ms. Tanja Howard 5198 Arlington Avenue #151 Riverside, CA 92504	Effective August 24, 1998 through June 10, 1999 Multiple Subject Emergency Credential
Teacher	Mr. Robert Ramirez 11110 Mathilda Lane Riverside, CA 92508	Effective August 24, 1998 through June 10, 1999 Multiple Subject Emergency Credential

Personnel Report #4

CERTIFICATED PERSONNEL

Temporary Assignment

Teacher (50%)	Ms. Jene Tutton 7619 Perth Lane Riverside, CA 92508	Effective August 24, 1998 through June 10, 1999 Multiple Subject Emergency Credential
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Change of Status

Teacher	Ms. Irene Espinoza 14142 Frost Drive Rancho Cucamonga, CA 91739	Effective August 25, 1998 From 50% to 100%
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Substitute Assignment

Teacher	Ms. Belinda Clarry 1616 Mariposa Drive Corona, CA 91719	As needed Emergency 30-Day Permit
Teacher	Ms. Julie Davis 4274 Rosewood Place Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Mr. John Doerr 5638 Helix Street Riverside, CA 92509	As needed Multiple Subject Preliminary Credential
Teacher	Mr. Geoffrey Holt 4056 Ramona Drive Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Mr. Karl Jagenburg 24014 Old Country Road Moreno Valley, CA 92557	As needed Multiple Subject Credential
Teacher	Ms. Louise Lengel 1122-C Stonepine Lane Corona, CA 91719	As needed Standard Elementary Credential
Teacher	Ms. Katherine Nasluchacz 4745 Maxwell Court #9 Riverside, CA 92501	As needed Multiple Subject Credential

Personnel Report #4

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Heather Pessoa-Bond 2109 Old Bridge Road Riverside, CA 92506	As needed CBEST Waiver
Teacher	Mr. Maurice Roberson 25775 Pizzaro Court Moreno Valley, CA 92557	As needed CBEST Waiver
Teacher	Ms. Melanie Stewart 2055 Central #11-G Highland, CA 92346	As needed CBEST Waiver
Teacher	Ms. Letha Strain 200 Pacific Coast Hwy #349 Huntington Beach, CA 92648	As needed General Secondary

Return from Leave of Absence

Teacher	Ms. Rochelle Vandenburg 4488 Sweetbriar Ventura, CA 93003	Effective August 25, 1998
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Additional Subject Authorizations

To teach additional subjects not listed on base credential under authorization of Education Code Section 44256 (additional coursework in subject matter): Janet Thompson - PE; Rebecca Brawner - PE; Tom Morrison - Science; Carmen Rivera - English; Sherilyn Halsey - English; Stan Rowland - Social Science; Clara Jones - Social Science; Rudy Monge - Social Science.

To teach additional subjects not listed on base credential under authorization of Education Code Section 44263 (additional coursework in subject matter): Katherine Martinez - Social Science; Lois Clark - English; Terri Stevens - Math; Rory Tso - Social Science; Dan Wobser - Indust. & Tech. Ed.; Linda Yriarte - Spanish; Jose Guillen - Math; Dan Weatherford - English; Maurice Edu - Math; Charles Guzman - Geophysical Science; Alice Cornejo - Social Science; John Hill - Social Science; Chuck Meyerrett - Social Science; Sue Keith - Art; Hilary Barnett - English; Blanca Diaz - Social Science; Ric Slagle - Math; Monica Werwee - Math; Mike McGuire - Social Science; Pat Thompson - PE; Paul Wakefield - Geoscience.

To teach under Limited Assignment Emergency permit while working toward full authorization under Title V, Section 80027: Stephanie Cunningham - English; Jennifer Griffin - Science; June Hilton - Chemistry & Physics; Jose Guillen - Math.

Personnel Report #4

CERTIFICATED PERSONNEL

Additional Subject Authorizations

To teach under subjects not listed on base credential under authorization of Education Code Section 44258.7(b): Victor Centeno - Volleyball; Tim Jones - Tennis; Al Martinez - Softball; Patricia Prosser - Swimming/Pep Squad; Nate Hass - Waterpolo.

Extra Compensation Assignment

Adult Education; 1998-1999 school year; to serve as a substitute instructor; appropriate hourly rate of pay.

Mr. James Rodriguez

Adult/Alternative Education; to chaperone a Passport to College field trip to Riverside Community College; August 3, 1998; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Ms. Michelle Hesse

Bilingual Education; to assist coordinator with planning options for LEP students; August 14-17, 1998; not to exceed 14.5 hours total; appropriate hourly rate of pay.

Ms. Lupe Lopez

Bilingual Education; to discuss possible options for English learners and LEP students; August 14, 1998; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Connie Nagle

Ms. Nancy Velasquez

Ms. Irasema Guzman

Ms. Gloria Arredondo

Ms. Rosa Santos-Lee

Education Support Services; to participate in an IEP meeting; August 5, 1998; not to exceed 3.5 hours each; appropriate hourly rate of pay.

Ms. Cindy Evans

Ms. Stephanie King

Instructional Services; to revise Kindergarten Report Card; August 10, 1998; not to exceed 4 1/2 hours each; appropriate hourly rate of pay.

Ms. Linda Vickers

Ms. Joanne Tyler

Ms. Jovanka Martinez

Mr. Daniel Porcu

Ms. Cynthia Benitez

Ms. Deloris Weible

Ms. Gloria Cabrera

Ms. Connie Nagle

Ms. Kathy Pedroza

Ms. Barbara Godoy

Ms. Sandra Amatriain



Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary; to incorporate new concepts into staff development program; August 17-18, 1998; not to exceed 13 hours each; appropriate hourly rate of pay.

Ms. Linda Vickers

Ms. Theresa Hoag

Mr. John Allen

Troth Street Elementary; to form a committee to establish guidelines and criteria for an individualized math program; August 17-21, 1998; not to exceed 240 hours total; appropriate hourly rate of pay.

Ms. Luz Salazar

Ms. Jovanka Martinez

Ms. Rosa Santos-Lee

Ms. Susan Maturino

Ms. Michelle Escobar

Ms. Janet Edmondson

Ms. Andrea Roe

Ms. Esther Ruvalcaba

Ms. Jessica Sevey

Ms. Heidi Burns

Ms. Maria Elena Escobar

Ms. Monica Jarcy

Ms. Tina Bold

Mr. Ely Salazar

Mr. Les Brown

Ms. Bonnie Werner

Ms. Sarah Franz

Ms. Lynette Monaco

Ms. Julia Holt

Mr. Jesus Romero

Ms. Margie Sivert

West Riverside Elementary; to develop literacy skills; August 19-24, 1998; not to exceed 96 hours total; appropriate hourly rate of pay.

Ms. Marilyn Martinez

Ms. Dolores Hernandez

Mr. Dave Doubravsky

Leave of Absence

Teacher

Ms. Sharon Baguyo  
1819 Apple Tree Way  
San Bernardino, CA 92408

Maternity Leave effective  
October 5, 1998 through  
January 4, 1999 with use  
of sick leave benefits.

Teacher

Ms. Rhonda Batterton  
2202 Stallion Drive  
Norco, CA 91760

Maternity Leave effective  
August 27, 1998 through  
September 17, 1998 with  
use of sick leave benefits.

Teacher

Mr. Malcolm Butler  
P.O. Box 221326  
Sacramento, CA 95822

Unpaid Special Leave effective  
August 25, 1998 through  
June 10, 1999 without  
compensation, health and  
welfare benefits or increment  
advancement.

Personnel Report #4

CERTIFICATED PERSONNEL

Resignation

Teacher	Mr. Nicholas Boden 26479 Petaluma Avenue Moreno Valley, CA 92555	Effective August 7, 1998
Teacher	Mr. Richard Heath 7528 HeathCliff Way Rancho Cucamonga, CA 91730	Effective August 21, 1998
Teacher	Ms. Tamara Russell 1925 Aztec Circle Corona, CA 91719	Effective August 17, 1998
Teacher	Mr. Steve Sigloch 7335 Garden Street Riverside, CA 92504	Effective August 10, 1998

CLASSIFIED PERSONNEL

Regular Assignment

Clerk-Typist	Ms. Estela Horner 7626 Lakeside Drive Riverside, CA 92509	Effective August 25, 1998 Work Year E1 Part-time
Custodian	Ms. Jo-el Vielma 7651 1/2 Mission Blvd. Glen Avon, CA 92509	Effective August 17, 1998 Work Year A

Short-Term/Extra Work

Administrative Services: peak load assistance; August 4-10, 1998; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist                      Ms. Terri Bierwirth

Glen Avon Elementary: supplement literature books for classrooms; August 6-7, 1998; not to exceed 17 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Theresa Gibson
Activity Supervisor	Ms. Sherrie Stoddard

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term Extra Work

Glen Avon Elementary; to provide increased communication in both English and Spanish; August 19, 1998 through June 11, 1999; not to exceed 40 hours total; appropriate hourly rate of pay.

Instructional Aide            Ms. Irma Rangel

Pacific Avenue Elementary; to assist Spanish-speaking parents with questions regarding registration; August 17-19, 1998; not to exceed 18 hours total; appropriate hourly rate of pay.

Bil. Language Tutor            Ms. Irma Sanchez

Pacific Avenue Elementary; to provide student supervision for breakfast program; August 27, 1998 through June 10, 1999; not to exceed one (1) hour per day; appropriate hourly rate of pay.

Activity Supervisor            Ms. Rachel Herrera

Troth Street Elementary; to manage materials and supplies needed to support individualized math program; August 10-25, 1998; not to exceed 60 hours total; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Genevieve Sanchez  
Bil. Language Tutor            Ms. Pam Juarez  
Instructional Aide            Ms. Barbara Snyder

Van Buren Elementary; to handle distribution of new textbook adoption and to complete the move of the Library to another room; August 10-24, 1998; not to exceed four (4) hours per day; appropriate hourly rate of pay.

Elem. Media Center Clerk Ms. Jennifer Todd

Van Buren Elementary; for enrollment and to handle students returning from other traditional schools; August 17-19, 1998; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist            Ms. Sandy Person

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term Extra Work

West Riverside Elementary; to continue to provide supervision at all activities; September 1, 1998 through June 10, 1999; not to exceed 40 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Margarita Ascencio
Activity Supervisor	Ms. Margaret Dooley
Activity Supervisor	Ms. Gaby Kerklin
Activity Supervisor	Ms. Sally Lopez
Activity Supervisor	Ms. Kikuko McDaniel
Activity Supervisor	Ms. Olivia Ugale

West Riverside Elementary; to continue to provide a high amount of home-school communications; August 18, 1998 through September 10, 1998; not to exceed 40 hours total; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Lydia Reese
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Jurupa Middle School; to develop methods for continuing and expanding communication, interaction, and involvement between school, parents, and community; August 5-14, 1998; not to exceed 64 hours total; appropriate hourly rate of pay.

Secretary	Ms. Patricia Hernandez
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Jurupa Middle School; to work on student scheduling and parent/student communications for the opening of school; August 5-14, 1998; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Secretary	Ms. Pat Hernandez
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Rubidoux High School; training for new computer system; August 11-12, 1998; not to exceed 11 hours each; appropriate hourly rate of pay.

Library Technician	Ms. JoAnn Alford
Clerk-Typist	Ms. Sherri Stewart

Substitute Assignment

Activity Supervisor	Ms. Connie Aguirre 6250 Thunder Bay Riverside, CA 92509	As needed
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Personnel Report #4

CLASSIFIED PERSONNEL

Substitute Assignment

Activity Supervisor	Ms. Lori Anderson 11630 Potrero Drive Mira Loma, CA 91752	As needed
Activity Supervisor	Ms. Deanna Austin 11605 Humber Drive Mira Loma, CA 91752	As needed
Activity Supervisor	Ms. Nicole McDowell 6388 Archer Riverside, CA 92509	As needed
Custodian	Mr. Joe Ortiz 1457 W. Union Street San Bernardino, CA 92411	As needed
Custodian	Mr. David Page 25099 W. Posey Drive Hemet, CA 92544	As needed
Custodian	Mr. Michael Van Leuven 5046 Troth Street Mira Loma, CA 91752	As needed
Instructional Aide	Ms. Carrine Yates 5169 Morro Court Mira Loma, CA 91752	As needed
Custodian	Mr. Jerry Zamora 7223 Marguerita Avenue Riverside, CA 92504	As needed

Leave of Absence

Activity Supervisor	Ms. Barbara Chenier 13483 Silver Lane Moreno Valley, CA 92553	Unpaid Special Leave through June 10, 1999 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Angela Gresham 7870 Maria Drive Riverside, CA 92509	Unpaid Special Leave effective August 25, 1998 through June 11, 1999 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Secretary	Ms. Marion Gutterud 14096 Four Winds Drive Riverside, CA 92503	Unpaid Special Leave effective August 17, 1998 through June 18, 1999 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Instructional Aide	Ms. Colleen Reilly 9961 50th Street Riverside, CA 92509	Unpaid Special Leave effective August 25, 1998 through September 9, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Resignation

Instructional Aide	Ms. Nancy Curran 8536 Rocking Horse Circle Riverside, CA 92509	Effective August 14, 1998
Instructional Aide	Ms. Patricia Dornoff 5820 Polaris Court Mira Loma, CA 91752	Effective June 15, 1998
Instructional Aide	Ms. Genia McKinney 3688 Edgill Drive Riverside, CA 92509	Effective August 14, 1998

Personnel Report #4

CLASSIFIED PERSONNEL

Resignation

Preschool Teacher	Ms. Maureen McNair P.O. Box 634 Nuevo, CA 92567	Effective August 10, 1998
Activity Supervisor	Ms. Taunya Pittman 2390 Rorimer Drive Riverside, CA 92509	Effective June 15, 1998
Instructional Aide	Ms. Tara Powell 17950 Gustin Lane Perris, CA 92570	Effective August 3, 1998

OTHER PERSONNEL

Short-Term Assignment

Accounts Payable: to serve as Peak Load Clerical; August 10-21, 1998; not to exceed 40 hours total; \$8.23 per hour.

Peak Load Clerical      Ms. Liz Levis

Learning Center: to serve as a Peer Counselor; August 11, 1998 through September 4, 1998; not to exceed 144 hours total; \$10.91 per hour.

Peer Counselor      Ms. Francesca Del Real

Learning Center: to serve as an Independent Study Aide; June 15, 1998 through June 30, 1998; not to exceed 40 hours per week; \$6.50 per hour.

Independent Study Aide      Ms. Francesca Del Real

Jurupa Middle School: to serve as college work experience; August 27, 1998 through June 18, 1999; not to exceed 15 hours per week; \$15 per hour.

College Work Experience      Ms. Michelle Syoc

Jurupa Valley High School: to serve as an AVID Tutor; June 15, 1998 through July 24, 1998; not to exceed 30 hours per week; \$6.50 per hour.

AVID Tutor      Ms. Carol Moreno

Personnel Report #4

OTHER PERSONNEL

Short-Term Assignment

Jurupa Valley High School; to serve as an AVID Tutor; August 27, 1998 through June 10, 1999; not to exceed 30 hours per week each; \$8.50 per hour.

AVID Tutor	Ms. Claudia Rojas
AVID Tutor	Ms. Norma Garcia

Jurupa Valley High School; to serve as an AVID Tutor; August 27, 1998 through June 10, 1999; not to exceed 30 hours per week each; \$7.50 per hour.

AVID Tutor	Ms. Carol Moreno
AVID Tutor	Ms. Melissa Zepeda
AVID Tutor	Ms. Elba Sierra
AVID Tutor	Mr. Enrique Melgoza
AVID Tutor	Mr. Daniel Fisher
AVID Tutor	Ms. Reanna Clerisse
AVID Tutor	Mr. Arturo Carmona

Jurupa Valley High School; to serve as an AVID Tutor; August 27, 1998 through June 10, 1999; not to exceed 30 hours per week; \$7.00 per hour.

AVID Tutor	Ms. Mika Matsukawa
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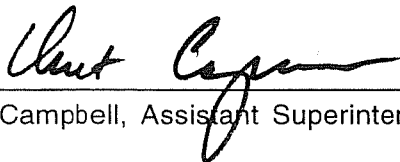
Rubidoux High School; to serve as a Lifeguard; August 31, 1998 through October 30, 1998; not to exceed 14 hours per week each; \$6.50 per hour.

Lifeguard	Mr. Richard Reed
Lifeguard	Mr. Mike Bartkowiak

Rubidoux High School; to serve as a Lifeguard; March 29, 1999 through June 9, 1999; not to exceed 14 hours per week each; \$6.50 per hour.

Lifeguard	Mr. Mike Bartkowiak
Lifeguard	Mr. Richard Reed

The above actions are recommended for approval:



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Kent Campbell, Assistant Superintendent-Personnel Services





Jurupa Unified School District

Personnel Report #4

September 8, 1998

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. Nathan Petersen 305 Blackpine Drive Corona, CA 91719	Effective August 24, 1998 Single Subject Art Credential
Teacher	Mr. John Young 5705 Old Ranch Road Riverside, CA 92504	Effective September 1, 1998 General Secondary Credential

Intern Assignment

Teacher	Mr. Sam Crawford 2881 Priscilla Street Fontana, CA 92336	Effective August 25, 1998 through June 10, 1999 Multiple Subject and Specialist Learning Handicapped Internship Credential
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Temporary Assignment

Teacher	Ms. Diane Tudge 7252 Pontoosuc Riverside, CA 92504	Effective August 25, 1998 through June 10, 1999 Multiple Subject Emergency Credential
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Change of Status

Teacher	Ms. Karen Lancaster 5810 Argyle Way Riverside, CA 92506	Effective August 25, 1998 From 100% to 90%
Teacher	Ms. Deborah Prutsman 1422 Pacific Street Redlands, CA 92373	Effective August 25, 1998 From 90% to 100%

Substitute Assignment

Teacher	Ms. Andrea Borgelt 6768 Misty Ridge Drive Riverside, CA 92505	As needed Emergency 30-Day Permit
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## Personnel Report #4

### CERTIFICATED PERSONNEL

#### Substitute Assignment

Teacher	Ms. Jean Brigman 25480 Ironwood Avenue Moreno Valley, CA 92557	As needed Emergency 30-Day Permit
Teacher	Ms. Angela Gresham 7870 Maria Drive Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Sarah Irving 19618 Jill Court Riverside, CA 92508	As needed Emergency 30-Day Permit
Teacher	Mr. Leopold Ogallo 1133 W. Blaine #102 Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Elizabeth Tanner 6668 Azusa Court Riverside, CA 92509	As needed Standard Secondary Credential
Teacher	Ms. Dawn Thompson 5200 Chicago #H-7 Riverside, CA 92507	As needed Emergency 30-Day Permit

#### Additional Subject Authorizations

To teach additional subjects not listed on base credential under authorization of Education Code Section 44256 (additional coursework in subject matter): Janet Thompson - PE; Rebecca Brawner - PE; Tom Morrison - Science; Carmen Rivera - English; Sherilyn Halsey - English; Stan Rowland - Social Science; Clara Jones - Social Science; Rudy Monge - Social Science; Stephanie Cunningham - English.

To teach additional subjects not listed on base credential under authorization of Education Code Section 44263 (additional coursework in subject matter): Katherine Martinez - Social Science; Lois Clark - English; Terri Stevens - Math; Rory Tso - Social Science; Dan Wobser - Indust. & Tech. Ed.; Linda Yriarte - Spanish; Jose Guillen - Math; Dan Weatherford - English; Maurice Edu - Math; Charles Guzman - Geophysical Science; Alice Cornejo - Social Science; John Hill - Social Science; Chuck Meyerrett - Social Science; Sue Keith - Art; Hilary Barnett - English; Blanca Diaz - Social Science; Ric Slagle - Math; Monica Werwee - Math; Mike McGuire - Social Science; Pat Thompson - PE; Paul Wakefield - Geoscience.

Personnel Report #4

CERTIFICATED PERSONNEL

Additional Subject Authorization

To teach under Limited Assignment Emergency permit while working toward full authorization under Title V, Section 80027: Stephanie Cunningham - English; Jennifer Griffin - Science; June Hilton - Chemistry & Physics; Jose Guillen - Math.

To teach under subjects not listed on base credential under authorization of Education Code Section 44258.7(b): Victor Centeno - Volleyball; Tim Jones - Tennis; Al Martinez - Softball; Patricia Prosser - Swimming/Pep Squad; Nate Hass - Waterpolo; Maurice Edu - Soccer/Swimming.

Extra Compensation Assignment

Adult Education; 1998-1999 school year; to serve as an instructor; appropriate hourly rate of pay.

Ms. Martha Escobar	Ms. Marilyn Gallagher	Ms. Claudia Garcia
Ms. Barbara Godoy	Mr. Jose Guillen	Ms. Irasema Guzman
Ms. Vickie Hansen	Mr. John Hill	Ms. Lora Kelly
Ms. Carmen Mendez	Mr. Eugene Mitchell	Mr. Armando Muniz
Mr. John Radovich	Ms. Esther Ruvalcaba	Ms. Ofelia Sanchez
Ms. Virginia Schanz	Ms. Judy Smith	Ms. Jacqueline Standard
Mr. Guy Vanderveen	Mr. Jose Vizcarra	

Adult/Alternative Education; to assist with Independent Study and 7th/8th grade promotion program; September 2, 1998 through June 11, 1999; not to exceed eight (8) hours per week; appropriate hourly rate of pay.

Mr. John Hill

Adult/Alternative Education; to assist with Independent Study and 7th/8th grade promotion program; September 8, 1998 through June 11, 1999; not to exceed ten (10) hours per week; appropriate hourly rate of pay.

Mr. Will Murray

Adult/Alternative Education; 7th grade promotion program; August 31, 1998 through June 30, 1999; not to exceed three (3) hours per week; appropriate hourly rate of pay.

Ms. Judy Lynch

Adult/Alternative Education; 1998-1999 school year; to serve as a site translator; appropriate annual rate of pay.

Mr. John Radovich

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Bilingual Education; to assist coordinator with finalizing options for implementing ELL program; August 21-24, 1998; not to exceed 16 hours total; appropriate hourly rate of pay.

Ms. Lupe Lopez

Home Teaching; 1998-1999 school year; appropriate hourly rate of pay.

Mr. Allyn Auk	Ms. Barbara Boatwright	Ms. Keri Colgan
Ms. Lorayne Corcoran	Ms. Josephine Curiel	Ms. Lisa Durham
Ms. Sue Eaton	Ms. Susan Funston	Ms. Paula Goldberg
Mr. Gary Golden	Mr. John Gonzalez	Ms. Judy Hanlon
Mr. Doug Hath	Ms. Traci Horton	Mr. Art Huerta
Ms. Cindy Huffman	Mr. Tim Jones	Ms. Stephanie King
Ms. Judy Lynch	Ms. Larry Minns	Ms. Teresa Moran
Mr. Robert Olson	Ms. Donna Prince	Mr. John Radovich
Ms. Christy Rizzo	Ms. Marcia Rivero	Mr. Ken Sanford
Ms. Cindy Seidler	Mr. Craig Sevey	Ms. Tiffani Taylor
Mr. Paul Van Lent	Ms. Vera Walker	Ms. Kelly Weakly
Ms. Tammy Wright		

Instructional Services; to attend literacy training on a variety of topics; August 19-20, 1998; not to exceed 12 hours each; appropriate hourly rate of pay.

Ms. Beverly Hedin	Ms. Michelle Hesse	Ms. Lori Knight
Ms. Shelley Logan	Ms. Melody Mills	Mr. Roger Ochs
Ms. Kimberly Parker	Ms. Lori Smith	Ms. Arlene Stevens
Mr. Dale Stoa		

Instructional Services; develop curriculum standards for K-12 grade levels; August 17-21, 1998; not to exceed 7.25 hours daily; appropriate hourly rate of pay.

Ms. Sandra Amatriain	Mr. Barry Brandon	Ms. Jenelle Bryan
Ms. Rae Ann Brush	Mr. Robert Cmelak	Ms. Lisa Cook
Mr. John Dawson	Ms. Kristin DeFrance	Mr. Michael Dohr
Mr. Gary Ennis	Ms. Emily Fowler	Ms. Deborah George
Ms. Linda Goedhart	Ms. Mary Golden	Mr. Charles Guzman
Ms. Jamey Hesler	Ms. Bridgette Ivory	Mr. Anthony Jones
Ms. Susan Kay	Ms. Karen Laskey	Ms. Kathy Martinez
Mr. Edward Mills	Mr. Pat Monaco	Mr. Will Murray
Ms. Terese Pisarik	Ms. Susan Ridder	Mr. Stan Rowland
Mr. Bryan Smith	Ms. Gabrielle Sznoppek	Mr. Phil Stokoe
Ms. Denise Turner	Mr. Richard Torbert	Ms. Vera Walker

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Instructional Services; class size reduction training; August 19-20, 1998; not to exceed 11 1/2 hours each; appropriate hourly rate of pay.

Ms. Heather Ballard	Ms. Tracy Bratton	Ms. Socorro Campbell
Ms. Amanda Carrillo	Ms. Teresa Chavez	Ms. Donna Cmelak
Mr. Robert Cmelak	Ms. Tiffany Coleman	Ms. Cheryl Cooper
Ms. Laura Dalby	Ms. Amy Darlington	Ms. Janice DeSpain
Ms. Rebecca Escobedo	Ms. Adriana Flores	Ms. Elva Garza
Ms. Laura Gomez	Ms. Stacy Hainlen	Ms. Elizabeth Hanson
Ms. Mary Harris	Ms. Stacy Harshman	Mr. Bruce Hebert
Ms. Cynthia Hidalgo	Ms. Tanja Howard	Mr. Jim Huber
Ms. Debra Johnston	Mr. Juan Magno	Ms. Jovanka Martinez
Ms. Maria McCollum	Ms. De'Ann McWilliams	Ms. Sherine Patton
Ms. Esther Ruvalcaba	Ms. Kathleen Sakaki	Ms. Jennifer Stromdahl
Ms. Maria Unzueta		

Instructional Services; conference for beginning teachers; August 18, 1998; not to exceed six (6) hours each; appropriate hourly rate of pay.

Ms. Heather Ballard	Ms. Valerie Baule	Mr. Kent Bukarau
Mr. Tom Bystrzycki	Ms. Socorro Campbell	Mr. Wayne Cantrill
Ms. Amanda Carrillo	Ms. Sally Chan	Ms. Andrea Cole
Ms. Tiffany Coleman	Ms. Jennifer Collier	Ms. Laura Dalby
Mr. Gordon Eckstrom	Ms. Rebecca Escobedo	Ms. Danica Firth
Ms. Julia Garcia	Ms. Laura Gomez	Ms. Nicole Haber
Ms. Stacy Hainlen	Ms. Elizabeth Hanson	Ms. Adriana Flores

Saturday Work Study Detention Program; 1998-1999 school year; appropriate hourly rate of pay.

Ms. Lorayne Corcoran	Ms. Lisa Durham	Mr. Pat Fagan
Mr. Carlos Gallegos	Mr. Mark Gard	Ms. Louise Gillette
Ms. Paula Goldberg	Ms. Karen Gotschall	Mr. Eric Gruenewald
Ms. Bev Hedin	Ms. Virginia Huckaby	Mr. Art Huerta
Mr. Jeff Jacobs	Mr. Paul Kumamoto	Ms. Judith Lynch
Mr. George Monge	Mr. Rudy Monge	Mr. Hugo Nevarez
Mr. John Parker	Ms. Julie Parker	Ms. Terese Pisarik
Ms. Nanette Prince	Ms. Patricia Prosser	Mr. Jim Rodriguez
Mr. Ric Slagle	Ms. Judy Smith	Mr. Cliff Steppe
Mr. Doug Stevens	Mr. John Vigrass	Ms. Vera Walker
Mr. Jim Wat	Ms. Laretta Wilson-Cortez	Ms. Tammy Wright
Mr. Carl Zitek	Ms. Josefina Castro	Mr. Maurice Castro

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Technology Department; curriculum standards/technology integration project; August 10-13, 1998; not to exceed 141 hours total; appropriate hourly rate of pay.

Ms. Pat Bastiaans	Ms. Tina Bold	Mr. Gary Ennis
Mr. Richard Franz	Ms. Pam Grethen	Ms. Julie Rosa
Mr. Richard Torbert	Ms. Carol Veneman	Mr. Carl Zitek

Granite Hill Elementary; to coordinate and assist Chapter I students with ASTRO reading; August 1, 1998 through June 30, 1999; not to exceed 60 hours total; appropriate hourly rate of pay.

Ms. Miriam Kim	Ms. Tricia Ramer
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Pacific Avenue Elementary; leadership team meetings; September 1, 1998 through June 30, 1999; not to exceed 18 hours each; appropriate hourly rate of pay.

Ms. Corinne New	Ms. Candy Kvidahl	Ms. Rebecca Clampitt
Mr. Jim Huber	Ms. Kathleen Blakley	Mr. Rodger Liverman
Ms. Nancy Jenkins	Ms. Kathy Nitta	Ms. Lynne Ridge
Ms. Faye Edmunds		

Sunnyslope Elementary; 1998-1999 school year; to support student achievement; not to exceed 16 hours each; appropriate hourly rate of pay.

Ms. Deborah Dallas	Ms. Lorayne Garrison	Ms. Sandra Amatriain
Ms. Heather Ballard	Ms. Zoe Washburn	Ms. Lori Brown
Ms. Heather Knell	Ms. Sally Beese	Ms. Anne Gibson
Ms. Harriet Huling	Ms. Maria Mendoza	Ms. Carol Hogerty
Mr. Eduardo Cesena	Ms. Miranda Larson	Ms. Jennifer Stromdahl
Ms. Janice DeSpain	Ms. Marilyn Wior	Ms. Barbara Martin
Ms. Carolyn Sherman	Mr. Carl Zitek	Ms. Jamie Neal
Ms. Mary Blevins	Ms. Joanne Viafora	Ms. Sherry Bockman
Ms. June Kirchner	Mr. Robert Mitchell	

Jurupa Middle School; 1998-1999 school year; to teach an additional period per day; 1/5 of daily rate.

Mr. Darrel Walker	Ms. Diane Dieckmeyer	Ms. Rita Flint
Ms. Molly Monge		

Rubidoux High School; as needed August 25, 1998 through October 15, 1998; 1/5 of G-13 per diem.

Ms. AnnMarie Weaver

Personnel Report #4

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Shannon Fosgett 8367 Rosemary Drive Riverside, CA 92508	Maternity Leave effective September 4, 1998 through October 16, 1998 with use of sick leave benefits and Unpaid Special Leave effective October 19, 1998 through November 3, 1998 without compensation, health and welfare benefits, or increment advancement.
Teacher	Mr. Mark Jonasson 31694 Avenue E Yucaipa, CA 92399	Unpaid Special Leave effective August 25, 1998 through June 10, 1999 without compensation, health and welfare benefits, or increment advancement.
Teacher	Ms. Rochelle Vandenburg 5670 Falling Leaf Drive Riverside, CA 92509	Maternity Leave effective September 18, 1998 through October 30, 1998 with use of sick leave benefits.

CLASSIFIED PERSONNEL

Regular Assignment

Custodian	Ms. Cecilia Brunet 7192 36th Street Riverside, CA 92509-1311	Effective September 8, 1998 Work Year A
Instructional Aide	Ms. Susan Ledwidge 7226 Quartz Hill Drive Riverside, CA 92509	Effective August 27, 1998 Work Year E1 Part-time

Short-Term/Extra Work

Administrative Services; peak load assistance; August 12-14, 1998; not to exceed four (4) hours per day; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Shirley Morales

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Administrative Services; peak load assistance; August 17-24, 1998; not to exceed four (4) hours per day; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Shirley Morales

Bilingual Education; peak period testing of state-mandated language proficiency results; August 17, 1998 through September 4, 1998; not to exceed 45 hours total; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Estela Sanchez
Bil. Language Tutor	Ms. Maria Fullerton
Bil. Language Tutor	Ms. Gloria Morales
Instructional Aide	Ms. Maria Martin
Bil. Language Tutor	Ms. Anabertha Cordova
Bil. Language Tutor	Ms. Lilia Guillen
Bil. Language Tutor	Ms. Olga Halvorsen

Preschool Program; to provide additional time for staff development; training, committees, parent conferences, home visits and class preparation; July 1, 1998 through June 30, 1999; not to exceed 80 hours each; appropriate hourly rate of pay.

Preschool Teacher	Ms. Joan Jordan
Preschool Teacher	Ms. Jenny Eberth
Preschool Teacher	Ms. Zenaida Amaro
Preschool Teacher	Ms. Aileen Lauritzen
Preschool Teacher	Ms. Martha Myers
Preschool Teacher	Ms. Iris Klawitter
Preschool Teacher	Ms. Cindy Rodriguez
Preschool Teacher	Ms. Deborah Fisher
Preschool Teacher	Ms. Sandra Wisniewski
Preschool Teacher	Ms. I.V. Newton
Preschool Teacher	Ms. Laura Iannone
Preschool Teacher	Ms. Gina Gurrola
Preschool Teacher	Ms. Amy Alvarez
Preschool Teacher	Ms. Angie Klawitter
Preschool Teacher	Ms. Leslie Hettinger
Preschool Teacher	Ms. Patty Harrison
Preschool Teacher	Ms. Susan Randleman
Instructional Aide-HSPS	Ms. Delia Aguilera
Instructional Aide-HSPS	Ms. Toni Gomez
Instructional Aide-HSPS	Ms. Bonnie Kimmet
Instructional Aide-HSPS	Ms. Sue Wooten
Instructional Aide-HSPS	Ms. Lisa Rodriguez



Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Preschool Program; to provide additional time for staff development; training, committees, parent conferences, home visits and class preparation; July 1, 1998 through June 30, 1999; not to exceed 80 hours each; appropriate hourly rate of pay.

Instructional Aide-HSPS Ms. Angie Rubidoux  
Instructional Aide-HSPS Ms. Celia Diaz  
Instructional Aide-HSPS Ms. Deana Alves  
Instructional Aide-HSPS Ms. Andrea Lopez  
Instructional Aide-HSPS Ms. Jean Bateman  
Instructional Aide-HSPS Ms. Holly Valencia  
Instructional Aide-HSPS Ms. Mary Chavez  
Instructional Aide-HSPS Ms. Deborah Young  
Instructional Aide-HSPS Ms. Genia McKinney  
Instructional Aide-HSPS Ms. Gladys Bonesteel  
Instructional Aide-HSPS Ms. Pauline Evans  
Instructional Aide-HSPS Ms. Anita Smith  
Instructional Aide-HSPS Ms. Margaret Bobian

Camino Real Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Ms. Veronica Robinson

Glen Avon Elementary; to provide increased communication in both English and Spanish to parents; August 27, 1998 through June 10, 1998; not to exceed 80 hours total; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Esperanza Rivera  
Bil. Language Tutor Ms. Josie Dowling

Glen Avon Elementary; parent involvement; August 24, 1998 through June 10, 1999; not to exceed 20 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Dona Hensley

Glen Avon Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Activity Supervisor Ms. Sherrie Stoddard

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Granite Hill Elementary; to improve the learning environment and safety of students; September 4, 1998; not to exceed 6.25 hours each; appropriate hourly rate of pay.

Activity Supervisor	Ms. Judy Baynton
Activity Supervisor	Ms. Tempie Velehradsky
Activity Supervisor	Ms. Kristie Schwartz
Activity Supervisor	Ms. Dorothy Gonzalez

Granite Hill Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk    Ms. Amy Yasul

Ina Arbuckle Elementary; to register new students, complete kindergarten registration and prepare for beginning of school; August 17-26, 1998; not to exceed eight (8) hours per day each; appropriate hourly rate of pay.

Clerk-Typist	Ms. Elvera Borders
Clerk-Typist	Ms. Maria Yates
Secretary-Elem. Prin.	Ms. Linda Chard

Ina Arbuckle Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Activity Supervisor    Ms. Marie Hamilton

Indian Hills Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Activity Supervisor	Ms. Shannon Robinson
Instructional Aide	Mr. Jason French

Mission Bell Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk    Ms. Darlene Pierce

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Pacific Avenue Elementary; leadership team meetings; September 1, 1998 through June 30, 1999; not to exceed 18 hours each; appropriate hourly rate of pay.

Instructional Aide	Ms. Penney Jerome
Preschool Teacher	Ms. Debbie Fisher

Pacific Avenue Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk	Ms. Mary Taber
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Pedley Elementary; manipulatives, materials and technology; August 7, 1998 through June 11, 1999; not to exceed 16 hours total; appropriate hourly rate of pay.

Instructional Aide	Ms. Mary Stallard
Instructional Aide	Ms. Judy Hesler

Pedley Elementary; distribution of information between administration, staff, PTA, parents and students; August 13, 1998 through June 11, 1999; not to exceed 40 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Kathy Lopez
Clerk-Typist	Ms. Estelle Horner

Pedley Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk	Ms. Vivian Carrasco
Instructional Aide	Ms. Mary Stallard
Instructional Aide	Ms. Judy Hesler

Peralta Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk	Ms. Patricia Tatum
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Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Rustic Lane Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk    Ms. Joanne McKee  
Instructional Aide        Ms. Pat Flores

Sky Country Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Instructional Aide        Ms. Karen Luke

Stone Avenue Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk    Ms. Georgia Lindsey

Sunnyslope Elementary; 1998-1999 school year; to support student achievement; not to exceed 16 hours each; appropriate hourly rate of pay.

Preschool Teacher        Ms. Gina Gurrola

Sunnyslope Elementary; to translate for parent meetings/workshops and attend to the needs of students and parents during peak load periods; August 17, 1998 through June 20, 1999; not to exceed 28 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Adrianna Patlan

Sunnyslope Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk    Ms. Elizabeth Franks

Troth Street Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk    Ms. Genevieve Sanchez

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Van Buren Elementary; parents and students will be aware of standards of behavior at school functions; August 27, 1998 through June 30, 1999; not to exceed 13 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Donna Crispin
Activity Supervisor	Ms. Bertice Roper
Activity Supervisor	Ms. Sandy Reilly
Activity Supervisor	Ms. Brandy Scott
Activity Supervisor	Ms. Sylvia Hernandez

Van Buren Elementary; parents and students will be aware of standards of behavior at school functions; August 17, 1998 through June 30, 1999; not to exceed 10 hours; appropriate hourly rate of pay.

Activity Supervisor	Ms. Donna Crispin
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Van Buren Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk	Ms. Jennifer Todd
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West Riverside Elementary; students will be held to high standards of attendance and behavior through a variety of means; August 27, 1998 through June 10, 1999; not to exceed 30 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Margarita Ascencio
Activity Supervisor	Ms. Margaret Dooley
Activity Supervisor	Ms. Gaby Kerklin
Activity Supervisor	Ms. Kikuko McDaniel
Activity Supervisor	Ms. Sally Lopez
Activity Supervisor	Ms. Olivia Ugale

West Riverside Elementary; to process incoming core and supplemental textbooks; August 16, 1998 through December 31, 1998; not to exceed 50 hours each; appropriate hourly rate of pay.

Clerk-Typist	Ms. Cindy Viehmann
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Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mira Loma Middle; in accordance with school plan; August 26, 1998; not to exceed two (2) hours each; appropriate hourly rate of pay.

Instructional Aide	Ms. Christine Alexander
Instructional Aide	Ms. Kathleen Hernandez
Instructional Aide	Ms. Velia Lara
Instructional Aide	Ms. Jan Martinez
Instructional Aide	Ms. Stella Portillo
Instructional Aide	Ms. Bonney Andrejcek
Instructional Aide	Ms. Carol Fraser
Instructional Aide	Ms. Cherie Lester
Instructional Aide	Ms. Sara Nazari
Instructional Aide	Ms. Jackie Rogers

Jurupa Valley High; to prepare for new school year; August 6-24, 1998; not to exceed four (4) hours per day; appropriate hourly rate of pay.

Clerk-Typist	Ms. Georgia Fruh
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Jurupa Valley High; to enter class changes and new students into the county computer system; August 10-24, 1998; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist	Ms. Sandra Michelson
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Rubidoux High; data entry of special education students into county computer system; August 11-12, 1998; not to exceed 16 hours total; appropriate hourly rate of pay.

Secretary	Ms. Maria Villa
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Substitute Assignment

Instructional Aide	Ms. Darlynn Abate 6373 Cinnabar Drive Riverside, CA 92509	As needed
Activity Supervisor	Ms. Nancy Chastain 5502 Trail Canyon Drive Mira Loma, CA 91752	As needed

Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Activity Supervisor	Ms. Gail Isleib 7664 High Prairie Trail Riverside, CA 92509-1311	Unpaid Special Leave August 31, 1998 through December 16, 1998 (7.5 hours per week only) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Bilingual Language Tutor	Ms. Leticia Lopez 8199 Martingale Drive Riverside, CA 92509	Unpaid Special Leave effective August 25, 1998 through January 1, 1999 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Activity Supervisor	Ms. Annalisa Salgado 7634 Frazer Drive Riverside, CA 92509	Unpaid Special Leave effective August 27, 1998 through November 1, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Resignation

Preschool Teacher	Ms. Amy Alvarez 3809 Shamrock Avenue Riverside, CA 92501	Effective August 24, 1998
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Bilingual Language Tutor	Mr. George Andrade 4312 Kathy Avenue Riverside, CA 92509	Effective August 27, 1998
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Activity Supervisor	Ms. Elizabeth Hernandez 5690 Ash Street Riverside, CA 92509	Effective August 26, 1998
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Personnel Report #4

CLASSIFIED PERSONNEL

Resignation

Bus Driver-Special Students	Ms. Evalena McBride P.O. Box 6117 Blythe, CA 92225-0117	Effective September 8, 1998
Activity Supervisor	Ms. Ana Miller 6660 Coloma Way Riverside, CA 92509	Effective August 25, 1998
Instructional Aide	Ms. Cynthia Spear 600 Central Avenue #245 Riverside, CA 92507	Effective August 24, 1998
Cafeteria Assistant II	Ms. Guadalupe Velasquez 7486 Eddy Avenue Riverside, CA 92509	Effective August 24, 1998

MANAGEMENT PERSONNEL

Change of Title

From Coordinator Bilingual Education to Coordinator Language Services	Ms. Sonia Porter 6111 Alhambra Riverside, CA 92505	Effective September 9, 1998
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OTHER PERSONNEL

Short-Term Assignment

Accounts Payable; to serve as peak load assistance; August 24, 1998 through September 4, 1998; not to exceed 40 hours total; \$8.23 per hour.

Peak Load Assistance      Ms. Liz Levis

Business Services; to serve as peak load assistance; August 31, 1998 through October 9, 1998; not to exceed twenty (20) hours per week; \$8.233 per hour.

Peak Load Clerk              Ms. Elizabeth Vance



Personnel Report #4

OTHER PERSONNEL

Short-Term Assignment

Instructional Services; to process 6th grade proficiency test results; August 25-27, 1998; not to exceed eight (8) hours per day each; \$8.20 per hour.

Peak Load Assistance      Ms. Yvonne Crull  
Peak Load Assistance      Ms. Denise Hopper

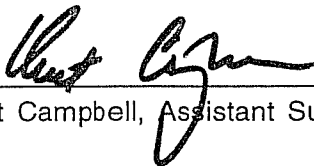
Jurupa Middle School; to serve as an MFCC Intern; August 27, 1998 through June 18, 1999; not to exceed 15 hours per week; \$15.00 per hour.

MFCC Intern                      Ms. Michelle Scyoc

Jurupa Valley High School; to serve as a Lifeguard; September 8, 1998 through October 2, 1998; not to exceed 30 hours per week; \$6.50 per hour.

Lifeguard                        Ms. Kristen Gleckner

The above actions are recommended for approval:



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Kent Campbell, Assistant Superintendent-Personnel Services

1 ARTICLE IX

2 EVALUATION PROCEDURES

3 Section 1 - Evaluation Agreement.

4 A. Purpose.

5 1. The goal of the evaluation process is to identify, improve  
6 and maintain the quality of services of all unit members and  
7 to insure an optimal learning situation for all students of  
8 the District. Within this context, evaluation is a  
9 cooperative and continuous process aimed at improving and  
10 maintaining quality educational programs, while serving as  
11 an essential component in each unit member's professional  
12 development.

13 2. The procedures in this Article have been developed to assure  
14 compliance with relevant Education Code requirements  
15 concerning the establishment of a uniform system of  
16 evaluation of unit members. The Parties recognize that the  
17 evaluation and assessment of unit member performance  
18 shall not include the use of publishers' norms established by  
19 standardized tests (Education Code section 44662[d]).

20 B. Guidelines and Procedures.

21 1. By October 15, or if mutually agreeable by November 1, the  
22 evaluator and the evaluatee will hold a formal conference to  
23 review the evaluation elements listed in this Article and, if  
24 appropriate, to make modifications as agreed. If mutual  
25 agreement to any modification cannot be reached, the  
26 Assistant Superintendent of Education Services and two (2)  
27 elected members of the Instructional Council who are not  
28 staff members at the work site of the evaluatee, will meet

with the parties to resolve the disagreement. Thereafter,  
the established evaluation agreement may only be revised by  
written mutual agreement.

C. Teaching Unit Members.

The District shall evaluate and assess the performance of  
teaching unit members as it reasonably relates to the elements  
listed below.

1. Student Progress.

- a. Utilizes appropriate techniques to identify student  
needs.
- b. Uses appropriate instruction for students to progress  
toward established standards.
- c. Uses appropriate evaluative techniques to measure  
student progress toward established standards.
- d. Maintains appropriate system of recording and  
reporting student performance.
- e. Provides effective and timely communication with  
students, parents, and staff.

2. Instructional Techniques/Strategies.

- a. Plans, chooses and uses instructional strategies and  
available resources which address individual student  
needs.
- b. Monitors student performance and adjusts instruction  
as needed.
- c. Makes effective use of instructional time.
- d. Assigns homework as appropriate.

3. Adherence to Curricular Objectives.

- a. Uses the District course of study appropriate to the

- 1 grade level/course assignment.
- 2 b. Uses District adopted/approved materials
- 3 appropriately.
- 4 c. Uses supplemental materials when appropriate to the
- 5 course of study.
- 6 d. Uses an instructional schedule that leads to
- 7 appropriate coverage of the scope and sequence/course
- 8 content.

9 4. Establishment and Maintenance of a Suitable Learning

10 Environment Within the Scope of Unit Member

11 Responsibilities.

- 12 a. Follows District and school site discipline procedures.
- 13 b. Uses effective and appropriate classroom management
- 14 techniques.
- 15 c. Responds appropriately to the general health needs and
- 16 safety of students.
- 17 d. Uses appropriate motivational and reinforcement
- 18 strategies in the learning environment.
- 19 e. Provides and maintains a positive learning
- 20 environment which promotes student achievement.

21 5. Adjunct Duties.

- 22 a. Performs adjunct duties, as defined in Article VII,
- 23 Hours of Duty, that are necessary to the education
- 24 profession yet may not fall within the regular work
- 25 day.
- 26 b. Extra-compensation duties and volunteer activities
- 27 shall be excluded from the definition of adjunct duties.
- 28 Direction of after-school elementary and middle

1 school recreation shall not be a part of the evaluation.

2 D. Non-Teaching Unit Members.

3 The District shall evaluate and assess the performance of non-  
4 teaching unit members as it reasonably relates to the elements  
5 listed below. For purposes of this Article, non-teaching unit  
6 member positions include, but are not limited to, Counselor,  
7 Guidance Coordinator, Librarian, Nurse, Program Specialist,  
8 Psychologist, Resource Teacher and Teacher on Special  
9 Assignment.

10 1. Adherence to Established Procedures Within the Scope of the  
11 Unit Member's Assignment.

- 12 a. Implements established programs and provides  
13 required services.
- 14 b. Maintains required records in an accurate and timely  
15 manner.
- 16 c. Complies with adopted guidelines and school  
17 procedures.
- 18 d. Supports District and school goals and objectives  
19 applicable to the unit member's assignment.
- 20 e. Fulfills adjunct duties as defined in Article VII, Hours  
21 of Duty.

22 2. Fulfillment Of Responsibilities and Duties to Students,  
23 Parents, and Staff.

- 24 a. Is accessible to students, parents and staff.
- 25 b. Communicates effectively with students, parents and  
26 staff.
- 27 c. Works cooperatively with students, parents and staff.
- 28 d. Uses discretion in handling confidential information.

1           3.   Demonstration of Knowledge and Skills of the Assignment.

2           a.   Demonstrates and applies current knowledge related to  
3           the assignment.

4           b.   Plans work throughout the year to meet required  
5           timelines.

6   E   Other Considerations.

7           1.   Conditions.

8           a.   A unit member's evaluation may be affected by a  
9           number of conditions and constraints including, but not  
10          limited to, class size, case load, abilities of learners,  
11          the unsatisfactory performance of non-teaching  
12          employees, the availability of support personnel, the  
13          learning environment, supplies, materials, facilities,  
14          required travel, and equipment provided.

15          b.   If, in the opinion of the evaluatee, the evaluation may  
16          be or has been significantly impaired by the conditions  
17          described above, note of this shall be made in the  
18          evaluation agreement and/or the final evaluation.

19          2.   The criteria on which the District evaluates unit members  
20          shall not prevent a unit member from using methods common  
21          in the field of education and appropriate to the grade level  
22          and content being taught.

23          3.   Any written complaint which may adversely affect a unit  
24          member's evaluation shall be reported to the unit member by  
25          the appropriate administrator within a reasonable time.  
26          Upon the unit member's request, administration shall make  
27          every effort to arrange a conference with the complainant,  
28          the administrator, the unit member, and any representative

designated by the unit member. Information from unidentified complainants shall not adversely affect the evaluation.

F. Exclusions.

1. The unit member's evaluation shall be based upon his/her basic job assignment and shall not include an assessment of performance of extra-compensation duties. Comments quoted by the evaluator shall be limited to comments by Administration. Such comments shall be specific and their sources identified.
2. The District shall not adversely evaluate a unit member for statements or materials used in the classroom, provided that such statements and materials are utilized in a fair and representative manner relevant to the curriculum involved.
3. The District shall not adversely evaluate a unit member based on inadequate room environment caused by custodial or maintenance deficiencies.
4. No unit member, except those required to do so as Instructional Council members, shall participate in the evaluation procedure of other unit members. No evaluatee will be required to assess his/her own performance.

Section 2 - Observations and Observation Conferences.

- A. Probationary Unit Member Observations shall be a minimum of two (2) and a maximum of six (6) of at least thirty (30) minutes duration. At least one (1) observation shall be announced two (2) work days in advance. Completed observation forms shall be transmitted to the evaluatee within five (5) work days of the observation. Extraordinary circumstances may require more

observations, and must be declared and described in writing by the evaluator. The evaluatee must be notified if these extra observations are needed. The evaluatee will receive written notification in advance for each subsequent observation.

B. Permanent Unit Member Observations shall be a minimum of one (1) and a maximum of four (4) of at least thirty (30) minutes duration. At least two (2) observations shall take place prior to any negative comments or judgments being included in the evaluation. Completed observation forms shall be transmitted to the evaluatee within five (5) work days of the observations. Extraordinary circumstances may require more observations and must be declared and described in writing by the evaluator. The evaluatee must be notified if these extra observations are needed. The evaluatee will receive written notification in advance for each subsequent observation.

C. Non-Teaching Unit Members. By mutual written agreement between a non-teaching unit member and his/her supervisor, formal scheduled observations may be omitted from the evaluation process if the parties develop a mutually acceptable plan which includes a mid-year conference regarding the unit member's performance as related to the elements. The plan shall be attached to the evaluation agreement.

D. Observation Forms. An observation form shall be given to the unit member within five work days of the observation. The form shall explicitly describe any performance that needs improvement or is unsatisfactory.

E. Additional Observations. Extraordinary circumstance may require more observations and must be declared and described in writing



by the evaluator. The evaluatee must be notified if these extra observations are needed. The evaluatee will receive written notification in advance for each subsequent observation.

F. Post-Observation Conference. A conference will be held within five (5) work days of the receipt of the completed observation form unless mutually waived. However, any performance that needs improvement or is unsatisfactory must be explicitly described in writing and discussed in a mandatory conference.

G. Recommendations and Assistance. Within a reasonable time after notice to the unit member of any performance that needs improvement or is unsatisfactory, specific written recommendations and/or assistance shall be offered for improving performance as appropriate.

H. Invalid Observations. Excessive interruption or distractions beyond the unit member's control and responsibility shall invalidate the observation, and a substitute observation shall be scheduled.

### Section 3 - Evaluations and Conferences.

A. Frequency. Evaluation and assessment of the performance of each unit member shall be made on a continuing basis, at least once each school year for probationary unit members, and at least every other year for unit members with permanent status.

B. Recommendation.

The evaluation document shall include recommendations, if necessary, of areas needing improvement in the performance of the unit member. In the event a unit member is not performing his/her duties in a satisfactory manner according to the standards prescribed by the governing board, the District shall notify the

unit member in writing of such fact and describe such unsatisfactory performance. The District shall thereafter confer with the unit member making specific recommendations as to areas of improvement in the unit member's performance and endeavor to assist the unit member in such performance. When any permanent unit member has received an unsatisfactory evaluation, the District shall annually evaluate the unit member until the unit member achieves a positive evaluation or is separated from the District.

C. Deadlines. The annual or bi-annual evaluation shall be given to the evaluatee in writing not later than thirty (30) calendar days before the last school day for the school year in which the evaluation takes place.

D. Evaluation Conference.

1. An evaluation conference shall be held between the evaluatee and the evaluator to discuss the evaluation before the last school day.

2. A written request for an earlier conference may be submitted by either party. Such request must be made within five (5) work days of the receipt of the written evaluation by the unit member. The early conference will then occur within ten (10) work days of receipt of the written evaluation.

The evaluator shall make available a copy of the evaluation and each attached document to the evaluatee either before or at the time of the evaluation conference. The signatures of the evaluatee and evaluator are required on each evaluation report. Such signatures confirm the conference and receipt

of a copy of the evaluation but do not necessarily signify agreement with the substance of the evaluation.

E. Rebuttal. The evaluatee has the right to submit a written rebuttal to the evaluation at any time. Such rebuttal shall become a permanent attachment to the copy of the evaluation in the unit member's personnel file. If such rebuttal is filed within ten (10) work days of the evaluation conference, the evaluation may be modified or corrected accordingly. This process may alter the final evaluation before it is inserted into the personnel file. If a rebuttal to the evaluation has become a part of the personnel file, such evaluation shall be marked "invalid" if subsequent investigation shows that the evaluator's comments were not accurate.

F. Grievance. If a grievance relating to the evaluation is filed in a timely manner, evaluation materials shall be withheld from the personnel file until the grievance process is exhausted. If changes result from the grievance process, evaluation materials shall be modified accordingly and placed in the evaluatee's personnel file. If no change in evaluation materials results, the original materials shall be placed in the personnel file.

G. Absences. In the event that during the observation or evaluation process the evaluator or evaluatee is absent, all dates not specified by the Education Code indicated may be extended by the number of days of the absence.

Section 4 - Assistance to Probationary Unit Members. A joint committee will be established to explore and recommend ways to assist probationary unit members. The committee will consist of six persons, three appointed by the Association President and three appointed by the

1 Assistant Superintendent-Education Services.  
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U. Campbell 6-15-98  
R. DeArmas 4/15/98

Jurupa Unified School District  
EVALUATION AND ASSESSMENT ELEMENTS  
(TEACHING UNIT MEMBERS)

Name \_\_\_\_\_ Site \_\_\_\_\_ Assignment \_\_\_\_\_

By October 15, or if mutually agreeable by November 1, an evaluation conference must be completed. The purpose of the conference is to review the elements of evaluation, the observation/evaluation forms and to modify or create sub-elements as agreed.

1. STUDENT PROGRESS.

- a. Utilizes appropriate techniques to identify student needs.
- b. Uses appropriate instruction for students to progress toward established standards.
- c. Uses appropriate evaluative techniques to measure student progress toward established standards.
- d. Maintains appropriate system of recording and reporting student performance.
- e. Provides effective and timely communication with students, parents and staff.

2. INSTRUCTIONAL TECHNIQUES/STRATEGIES.

- a. Plans, chooses and uses instructional strategies and available resources which address individual student needs.
- b. Monitors student performance and adjusts instruction as needed.
- c. Makes effective use of instructional time.
- d. Assigns homework as appropriate.

3. ADHERENCE TO CURRICULAR OBJECTIVES.

- a. Uses the District course of study appropriate to the grade level/course assignment.
- b. Uses District adopted/approved materials appropriately.
- c. Uses supplemental materials when appropriate to the course of study.
- d. Uses an instructional schedule that leads to appropriate coverage of the scope and sequence/course content.

4. ESTABLISHMENT AND MAINTENANCE OF A SUITABLE LEARNING ENVIRONMENT WITHIN THE SCOPE OF UNIT MEMBER RESPONSIBILITIES.


- a. Follows District and school site discipline procedures.
- b. Uses effective and appropriate classroom management techniques.
- c. Responds appropriately to the general health needs and safety of students.
- d. Uses appropriate motivational and reinforcement strategies in the learning environment.
- e. Provides and maintains a positive learning environment which promotes student achievement.

5. ADJUNCT DUTIES (as defined by the Collective Bargaining Agreement).

6. OPTIONAL ADDITIONAL ELEMENT(S) BY MUTUAL AGREEMENT (attached).

EVALUATEE \_\_\_\_\_ DATE \_\_\_\_\_

EVALUATOR/TITLE \_\_\_\_\_ DATE \_\_\_\_\_

  
G-4  
P. 10

Date of Observation \_\_\_\_\_

Time

Evaluator: Check the box(es) which characterize(s) the evaluatee's predominate performance in each area below. Any mark in Needs Improvement or Unsatisfactory shall include recommendations as to areas of improvement in the unit member's performance.

SCALE: **E**-Exceeds Criteria **M**-Meets Criteria **I**-Needs Improvement **U**-Unsatisfactory **NA**-Not Applicable

1. STUDENT PROGRESS.

Utilizes appropriate techniques to identify student needs; Uses appropriate instruction for students to progress toward established standards; Uses appropriate evaluative techniques to measure student progress toward established standards; Maintains appropriate system of recording and reporting student performance; Provides effective and timely communication with students, parents, and staff.

Commendation/Recommendation:

- 2: INSTRUCTIONAL TECHNIQUES/STRATEGIES.

Plans, chooses and uses instructional strategies and available resources which address individual student needs; Monitors student performance and adjusts instruction as needed; Makes effective use of instructional time; Assigns homework as appropriate.

Commendation/Recommendation:

3. ADHERENCE TO CURRICULAR OBJECTIVES.

Uses the District course of study appropriate to the grade level/course assignment; Appropriately uses the District adopted/approved materials; Uses supplemental materials when appropriate to the course of study; Uses an instructional schedule that leads to appropriate coverage of the scope and sequence/course content.

Commendation/Recommendation:

4. ESTABLISHMENT AND MAINTENANCE OF A SUITABLE LEARNING ENVIRONMENT WITHIN

## ESTABLISHMENT AND MAINTENANCE OF A SOUND LEARNING ENVIRONMENT THE SCOPE OF UNIT MEMBER RESPONSIBILITIES.

Follows District and school site discipline procedures; Uses effective and appropriate classroom management techniques; Responds appropriately to the general health needs and safety of students; Uses appropriate motivational and reinforcement strategies in the learning environment; Provides and maintains a positive learning environment which promotes student achievement.

Commendation/Recommendation:

[illegible]

### Evaluator's Initials

G-4  
p4-13

*[Signature]*

5. OPTIONAL ADDITIONAL ELEMENT(S) BY MUTUAL AGREEMENT (attached).

Commendation/Recommendation: \_\_\_\_\_

\_\_\_\_\_

Additional Commendations/Recommendations \_\_\_\_\_

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Explicit Description of Performance Marked I or U (required) \_\_\_\_\_

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Evaluator's Signature \_\_\_\_\_ Date \_\_\_\_\_

Evaluatee's Comments (optional) \_\_\_\_\_

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\_\_\_\_\_

Evaluatee's Signature \_\_\_\_\_ Date \_\_\_\_\_



Original to Evaluatee

Copy One to Evaluator

*Handwritten signature*

XX

Name \_\_\_\_\_ Assignment \_\_\_\_\_ Site \_\_\_\_\_ Date \_\_\_\_\_

Evaluator: Check the box(es) which characterize(s) the evaluatee's predominate performance in each area below. Any mark in Needs Improvement or Unsatisfactory shall include recommendations as to areas of improvement in the unit member's performance.

Date(s) of Observation(s) \_\_\_\_\_ Date of Last Evaluation \_\_\_\_\_

SCALE: **E**-Exceeds Criteria **M**-Meets Criteria **I**-Needs Improvement **U**-Unsatisfactory **NA**-Not Applicable **E** **M** **I** **U** **NA**

1. STUDENT PROGRESS.

Utilizes appropriate techniques to identify student needs; Uses appropriate instruction for students to progress toward established standards; Uses appropriate evaluative techniques to measure student progress toward established standards; Maintains appropriate system of recording and reporting student performance; Provides effective and timely communication with students, parents, and staff.

Commendation/Recommendation: \_\_\_\_\_

2. INSTRUCTIONAL TECHNIQUES/STRATEGIES.

Plans, chooses and uses instructional strategies and available resources which address individual student needs; Monitors student performance and adjusts instruction as needed; Makes effective use of instructional time; Assigns homework as appropriate.

Commendation/Recommendation: \_\_\_\_\_

3. ADHERENCE TO CURRICULAR OBJECTIVES.

Uses the District course of study appropriate to the grade level/course assignment; Appropriately uses the District adopted/approved materials; Uses supplemental materials when appropriate to the course of study; Uses an instructional schedule that leads to appropriate coverage of the scope and sequence/course content.

Commendation/Recommendation: \_\_\_\_\_

4. ESTABLISHMENT AND MAINTENANCE OF A SUITABLE LEARNING ENVIRONMENT WITHIN THE SCOPE OF UNIT MEMBER RESPONSIBILITIES.

Follows District and school site discipline procedures; Uses effective and appropriate classroom management techniques; Responds appropriately to the general health needs and safety of students; Uses appropriate motivational and reinforcement strategies in the learning environment; Provides and maintains a positive learning environment which promotes student achievement.

Commendation/Recommendation: \_\_\_\_\_

64  
3-15

Evaluatee's Initials \_\_\_\_\_ Evaluator's Initials \_\_\_\_\_

RECEIVED



SCALE: **E**-Exceeds Criteria **M**-Meets Criteria **I**-Needs Improvement **U**-Unsatisfactory **NA**-Not Applicable **E** **M** **I** **U** **NA**

5. ADJUNCT DUTIES (as defined by the Collective Bargaining Agreement).

Commendation/Recommendation:

☐ ☐ ☐ ☐ ☐

6. OPTIONAL ADDITIONAL ELEMENT(S) BY MUTUAL AGREEMENT (attached).

Commendation/Recommendation:

☐ ☐ ☐ ☐ ☐

Additional Commendations/Recommendations

Explicit Description of Performance Marked I or U (required)

Evaluatee's Comments (optional)

Overall Rating: ☐ Meets/Exceeds Criteria ☐ Needs Improvement ☐ Unsatisfactory

Evaluatee's Signature

Evaluator's Signature

A signature on this form does not necessarily mean that the unit member agrees with the opinions expressed but indicates that the employee has read the evaluation and has been given an opportunity for discussion and written response.

Original to Evaluatee

Copy One to Evaluator

Copy Two to Personnel

*Return*

G-4  
13/16

Jurupa Unified School District  
EVALUATION AND ASSESSMENT ELEMENTS  
(NON-TEACHING UNIT MEMBERS)

Name \_\_\_\_\_ Site \_\_\_\_\_ Assignment \_\_\_\_\_

By October 15, or if mutually agreeable by November 1, an evaluation conference must be completed. The purpose of the conference is to review the elements of evaluation, the observation/evaluation forms and to modify or create sub-elements as agreed. If the parties agree to modify and/or omit formal scheduled observations, a plan for conducting observations shall be attached. A mid-year conference to review the unit member's progress shall be held.

1. ADHERENCE TO ESTABLISHED PROCEDURES WITHIN THE SCOPE OF THE UNIT MEMBER'S ASSIGNMENT.

- a. Implements established programs and provides required services.
- b. Maintains required records in an accurate and timely manner.
- c. Complies with adopted guidelines and school procedures.
- d. Supports District and school goals and objectives applicable to the unit member's assignment.
- e. Fulfills adjunct duties as defined by the Collective Bargaining Agreement.

2. FULFILLMENT OF RESPONSIBILITIES AND DUTIES TO STUDENTS, PARENTS, AND STAFF.

- a. Is accessible to students, parents and staff.
- b. Communicates effectively with students, parents and staff.
- c. Works cooperatively with students, parents and staff.
- d. Uses discretion in handling confidential information.

3. DEMONSTRATION OF KNOWLEDGE AND SKILLS OF THE ASSIGNMENT.

- a. Demonstrates and applies current knowledge related to the assignment.
- b. Plans work throughout the year to meet required timelines.

4. OPTIONAL ADDITIONAL ELEMENT(S) BY MUTUAL AGREEMENT (attached).

EVALUATEE \_\_\_\_\_ DATE \_\_\_\_\_

EVALUATOR/TITLE \_\_\_\_\_ DATE \_\_\_\_\_



Jurupa Unified School District - Non-Teaching Unit Member - Observation Form

Name \_\_\_\_\_ Evaluator \_\_\_\_\_ Date of Observation \_\_\_\_\_  
 Assignment \_\_\_\_\_ Site \_\_\_\_\_ Time \_\_\_\_\_

Evaluator: Check the box(es) which characterize(s) the evaluatee's predominate performance in each area below. Any mark in Needs Improvement or Unsatisfactory shall include recommendations as to areas of improvement in the unit member's performance.

SCALE: E-Exceeds Criteria M-Meets Criteria I-Needs Improvement U-Unsatisfactory NA-Not Applicable NA

1. ADHERENCE TO ESTABLISHED PROCEDURES WITHIN THE SCOPE OF THE UNIT MEMBER'S ASSIGNMENT.

Implements established programs and provides required services; Maintains required records in an accurate and timely manner; Complies with adopted guidelines and school procedures; Supports District and school goals and objectives applicable to the unit member's assignment; Fulfills adjunct duties as defined in the Collective Bargaining Agreement.  
 Commendation/Recommendation: \_\_\_\_\_

2. FULFILLMENT OF RESPONSIBILITIES AND DUTIES TO STUDENTS, PARENTS, AND STAFF.  
 Is accessible to students, parents, and staff; Communicates effectively with students, parents, and staff; Works cooperatively with students, parents, and staff; Uses discretion in handling confidential information.  
 Commendation/Recommendation: \_\_\_\_\_

3. DEMONSTRATION OF KNOWLEDGE AND SKILLS OF THE ASSIGNMENT.  
 Demonstrates and applies current knowledge related to the assignment; Plans work throughout the year to meet required timelines.  
 Commendation/Recommendation: \_\_\_\_\_

4. OPTIONAL ADDITIONAL ELEMENT(S) BY MUTUAL AGREEMENT (attached).  
 Commendation/Recommendation: \_\_\_\_\_

24  
10/18

Evaluatee's Initials \_\_\_\_\_ Evaluator's Initials \_\_\_\_\_

10/18/18

Additional Commendations/Recommendations

Explicit Description of Performance Marked I or U (required)

Evaluator's Signature

Date

Evaluatee's Comments (optional)

Evaluatee's Signature

Date

*Return*

Jurupa Unified School District - Non-Teaching Unit Member - Evaluation Form

Name \_\_\_\_\_ Assignment \_\_\_\_\_ Site \_\_\_\_\_ Date \_\_\_\_\_

Evaluator: Check the box(es) which characterize(s) the evaluatee's predominate performance in each area below. Any mark in Needs Improvement or Unsatisfactory shall include recommendations as to areas of improvement in the unit member's performance.

Date(s) of Observation(s) \_\_\_\_\_ Date of Last Evaluation \_\_\_\_\_

SCALE: **E**-Exceeds Criteria **M**-Meets Criteria **I**-Needs Improvement **U**-Unsatisfactory **NA**-Not Applicable **E** **M** **I** **U** **NA**

1. ADHERENCE TO ESTABLISHED PROCEDURES WITHIN THE SCOPE OF THE UNIT MEMBER'S ASSIGNMENT.

Implements established programs and provides required services; Maintains required records in an accurate and timely manner; Complies with adopted guidelines and school procedures; Supports District and school goals and objectives applicable to the unit member's assignment; Fulfills adjunct duties as defined in the Collective Bargaining Agreement.

Commendation/Recommendation: \_\_\_\_\_

2. FULFILLMENT OF RESPONSIBILITIES AND DUTIES TO STUDENTS, PARENTS, AND STAFF.

Is accessible to students, parents, and staff; Communicates effectively with students, parents, and staff; Works cooperatively with students, parents, and staff; Uses discretion in handling confidential information.

Commendation/Recommendation: \_\_\_\_\_

3. DEMONSTRATION OF KNOWLEDGE AND SKILLS OF THE ASSIGNMENT.

Demonstrates and applies current knowledge related to the assignment; Plans work throughout the year to meet required timelines.

Commendation/Recommendation: \_\_\_\_\_

4. OPTIONAL ADDITIONAL ELEMENT(S) BY MUTUAL AGREEMENT (attached).

Commendation/Recommendation: \_\_\_\_\_

6-4  
pg. 20

Evaluatee's Initials \_\_\_\_\_ Evaluator's Initials \_\_\_\_\_

6-4  
pg. 20

Additional Commendations/Recommendations

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Explicit Description of Performance Marked I or U (required)

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Evaluatee's Comments (optional)

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Overall Rating: ☐ Meets/Exceeds Criteria ☐ Needs Improvement ☐ Unsatisfactory

Evaluatee's Signature \_\_\_\_\_ Evaluator's Signature \_\_\_\_\_

A signature on this form does not necessarily mean that the unit member agrees with the opinions expressed but indicates that the employee has read the evaluation and has been given an opportunity for discussion and written response.

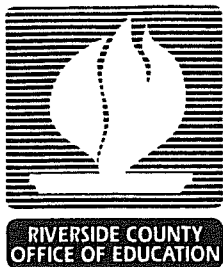
Original to Evaluatee

Copy One to Evaluator

Copy Two to Personnel

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pg. 21

PLEASE  
SIGN



DR. DALE S. HOLMES  
Riverside County Superintendent of Schools

3939 Thirteenth Street  
P.O. Box 868  
Riverside, California  
92502-0868

47-336 Oasis Street  
Indio, California  
92201

RECEIVED

AUG 17 1998

JURUPA UNIFIED SCHOOL DISTRICT  
SUPERINTENDENT'S OFFICE

August 14, 1998

TO: Benita B. Roberts, District Superintendent  
Sam Knight Sr., Board President  
Rollin Edmunds, Assistant Superintendent, Business Services  
Jurupa Unified School District

FROM: Dale S. Holmes, Riverside County Superintendent of Schools  
By: Jerry J. Kurr  
Riverside County Assistant Superintendent of Schools  
Division of Administration and Business Services

SUBJECT: 1998-99 Adopted Budget *J. Kurr*

In accordance with Education Code Section 42127(d), on or before August 15, the county superintendent of schools shall approve or disapprove the adopted budget for each school district within his jurisdiction and transmit to the governing board his recommendations regarding revision of the budget. Our review must include a determination whether the adopted budget:

- complies with the standards and criteria adopted by the state board of education;
- will allow the district to meet its financial obligations during the fiscal year; and
- is consistent with a financial plan that will enable the district to satisfy its multi-year financial commitments.

**Riverside County  
Board of Education**

William R. Kroonen  
President

Charles H. Brugh  
Vice President

Marilyn Baumert

Gerald P. Colapinto

Betty Gibbel

Curtis Grassman

Milo P. Johnson

Your 1998-99 adopted budget has been approved as submitted. I commend you and your staff for your efforts in the preparation of the budget.

Our analysis included the multi-year financial projections reviewed by the board. The projections indicate that expenditures and other uses will exceed revenues by \$2,155,469 in 1998-99 due to the addition of a new class period at the middle school, and one-time expenditure of carryover funds. The projections indicate that the district will be able to meet its financial obligations and maintain minimum state required reserves in the current and one subsequent fiscal year. These projections are based upon numerous assumptions for attendance, revenues and expenditures. Should these assumptions not materialize as planned, the board will need to adjust the budget plan accordingly.

H-2  
pg. 1

Benita B. Roberts, District Superintendent  
1998-99 Adopted Budget  
Page 2

The information submitted with your adopted budget indicates that salary negotiations have not been settled. Please provide an analysis of the cost of a proposed agreement, including the impact on the current operating budget and multi-year financial projections, at least ten days prior to adoption by the board. Forms developed for this purpose have been forwarded under separate cover.

Our office recommends that the board continue to review updated multi-year financial projections reflecting the most current information available for the district's operational programs, debt service obligations and enrollment and attendance trends. The projections should cover the current and two subsequent fiscal years. This process will assist the board in continuing to provide for the long range financial stability of the district. Please provide our office with a copy of the updated multi-year financial projections, including assumptions, with the submission of your district's First Interim Financial Report and with the disclosure of a proposed collective bargaining agreement.

Not later than 45 days after the Governor signs the Annual Budget Act, school districts are required to make available for public review any revisions in revenues and expenditures that have been made to the budget to reflect the funding provided by the Budget Act. Our office will provide detailed information on the fiscal provisions of the Budget Act to assist you in this process.

Should you have any questions regarding this information or if I can be of further assistance, please call me at (909) 788-6568. Our FAX number is [909] 274-0659.

JJK:NS/lt





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1 by a parent or guardian to have the care and custody of a minor.

2 "Serious bodily injury" means bodily injury that creates a substantial risk of death  
3 or that causes death, serious permanent disfigurement or protracted loss or  
4 impairment of the function of any bodily member or organ.

5  
6 Section 3. Section 2 of Ordinance No. 339 is stricken in its entirety and is amended to  
7 read:

8 "Section 2. Curfew Restrictions

9 (a) It is unlawful for any minor to be present in any public place or on the premises of  
10 any establishment within the County of Riverside during curfew hours.

11 (b) It is unlawful for any parent or guardian of a minor to knowingly permit, or by  
12 insufficient control to allow, the minor to be present in any public place or on the premises of  
13 any establishment within the County during curfew hours.

14 (c) It is a defense to prosecution under Section 2(a) or 2(b) that the minor was:

15 (1) accompanied by the minor's parent, guardian or responsible adult;

16 (2) on an errand at the direction of the minor's parent, guardian or responsible  
17 adult, without any detour or stop;

18 (3) in a motor vehicle involved in interstate travel;

19 (4) engaged in, going to or returning home from an employment activity without  
20 any detour or stop;

21 (5) involved in an emergency;

22 (6) on the sidewalk abutting the minor's residence;

23 (7) engaged in, going to or returning home from an official school, religious, or  
24 other recreational activity supervised by adults, sponsored by the County of Riverside, a civic  
25 organization, or another similar entity that takes responsibility for the minor;

26 (8) exercising First Amendment rights protected by the United States  
27 Constitution; or

28 (9) emancipated pursuant to law.

29 Section 4. Section 3 of Ordinance No. 339 is stricken in its entirety and is amended to  
30 read:

31 Section 3. Truancy Restrictions

32 (a) It is unlawful for any minor who is subject to compulsory education or to  
33 compulsory continuation education to be present in any public place or on the premises of any  
34 establishment within the County of Riverside during truancy hours.

35 (b) It is unlawful for any parent or guardian of a minor knowingly to permit, or by

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H4  
M2

1 insufficient control to allow, the minor to be present in any public place or on the premises of  
2 any establishment within the County during truancy hours.

3 (c) It is a defense to prosecution under Section 3(a) or 3(b) that the minor was:

4 (1) accompanied by a parent, guardian, or responsible adult;

5 (2) involved in an emergency;

6 (3) going to or returning from a medical appointment without any detour or stop;

7 (4) engaged in, going to or returning home from an employment activity without

8 any detour or stop;

9 (5) in possession of valid proof that the minor is a student who has permission to  
10 leave the school campus.

11 Section 5. Section 4 of Ordinance No. 339 is stricken in its entirety and is amended  
12 to read:

13 Section 4. Enforcement

14 (a) Before taking any enforcement action under this ordinance, a law enforcement  
15 officer shall ask the apparent offender's age and reason for being in the public place or on the  
16 premises of the establishment during curfew or truancy hours. The officer shall not issue a  
17 citation or make an arrest under this section unless the officer reasonably believes that an offense  
18 has occurred and that no defense under sections 2(c) or 3(c) is present or applicable.

19 (b) Each violation of this section shall constitute a separate offense.

20 Any person who violates any of the provisions of Section 2 or 3 of this ordinance shall be  
21 guilty of a misdemeanor or an infraction, and upon conviction thereof shall be punished by a fine  
22 of not more than five hundred dollars (\$500.00) or by imprisonment in the County Jail for a  
23 period of not more than six (6) months, or by both such fine and imprisonment. Minors shall be  
24 dealt with in accordance with juvenile court law and procedure.

25 Section 6. This Ordinance shall take effect 30 days after its adoption.

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