

# JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

## MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Sam Knight, President Ray Teagarden, Clerk Carolyn Adams Mary Burns John Chavez  
SUPERINTENDENT Benita B. Roberts

**MONDAY, JUNE 15, 1998**

**EDUCATION CENTER BOARD ROOM #16, 3924 Riverview Drive, Riverside, CA 6:00 p.m.**

## **OPEN PUBLIC SESSION 6:00 P.M.**

Call to Order in Public Session

(President Knight)

Roll Call: President Knight, Mr. Teagarden, Mrs. Adams, Mrs. Burns, Mr. Chavez

## **HEARING SESSION 6:00 P.M.**

### **PUBLIC VERBAL COMMENTS**

This communication opportunity is included on the agenda to allow members of the public to comment on matters listed on the Agenda for Closed Session. A second opportunity for public comments is included on the Public Session agenda as well. California law states that there shall be no action on items not shown on the published Board agenda.

## **CLOSED SESSION 6:00 P.M.**

The Board will adjourn to Closed Session in the Superintendent's Office pursuant to Government/Education Codes listed below.

**LABOR NEGOTIATIONS:** Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

**PUBLIC EMPLOYMENT:** Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #22, and public employee discipline/dismissal.

**STUDENT DISCIPLINE:** Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #98-089, #98-109, #98-114, #98-118, #98-119, #98-121, #98-111, #98-113, #98-115, #98-116, #98-049, #98-079, #98-092, #98-097, #97-129, #98-005, #98-013, #97-023, #98-036, #98-038, #98-042, #98-043, #98-044, #98-060.

## **PUBLIC SESSION 7:00 P.M.**

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Knight, Mr. Teagarden, Mrs. Adams, Mrs. Burns, Mr. Chavez

(President Knight)

Flag Salute

(Mrs. Adams)

Invocation

& Moment of Silence in memory of Mr. Ted Vance, Jurupa Unified School District Board member from April, 1971 until March, 1979, who recently passed away.

## COMMUNICATIONS SESSION

### 1. Report of Student Representatives

- a. Presentation of High School Yearbooks (Dr. Mason)

Rubidoux High School's Alex Gallegos, 1997-1998 Editor in Chief, and two Assistant Editor in Chiefs', Amanda Berkshire and Renee Reimer, along with Jurupa Valley's Editor in Chief, Errin Martin, will present 1998 yearbooks to the Board of Education. Information only.

### 2. Recognition

- a. Hear Report on P.T.A. Volunteer Hours (Mrs. Roberts)

Jurupa Council P.T.A. officers will be present this evening to make an official presentation regarding P.T.A. volunteer hours for the 1997-98 school year. Information only.

- \* b. Recognize Receipt of a Grant at Jurupa Middle School (Dr. Mason)

The district was recently notified that Jurupa Middle School has been awarded a School Violence Reduction grant in the amount of \$15,000 for the 1998-1999 school year. The funds will be used for a peer mediation program in conjunction with Healthy Start funding. A copy of the notification letter is included in the supporting documents. Information only.

- c. Recognize Golden State Examination Students (Mr. Mendez)

Eighty-one Jurupa Unified students received recognition in the California incentive program, the Golden State Examination (GSE), administered in January 1998. In 1998, more than 140,000 students from throughout California completed the economics, government/civics, or written composition examinations. Thirty-three of these students attend Jurupa Valley High School and forty-eight attend Rubidoux High School.

The purpose of this examination, established by the California Education Reform Act of 1983 (SB813), is to identify and recognize students with outstanding achievement in these subject areas. Students aim for one of three levels of award -- high honors, honors or school recognition. Students who achieve high honors or honors on the GSE receive a certificate of achievement from the State and an insignia on their diplomas. Notice of GSE achievement also will become part of each student's permanent transcript.

The students listed on Page 3 achieved high honors or honors on the exam. In addition, 90 other students from Jurupa Valley High and Rubidoux High School will receive "school recognition" certificates for their achievement. Information only.

## **Jurupa Valley High School**

### **Economics**

Adam J. Affrunti, High Honors  
Angela Boland, High Honors  
Joshua R. Campbell, High Honors  
Brandon H. Cartwright, High Honors  
Derek L. Castleman, High Honors  
Joseph C. Davies, High Honors  
April M. Johnson, High Honors  
Andrew M. Kelso, High Honors  
Stacy R. Lea, High Honors  
Nga B. Nguyen, High Honors  
Simon M. Solis, High Honors  
Steven E. Swearingen, High Honors  
Christina M. Zepeda, High Honors

Joshua D. Anaya, Honors  
Shawn M. Eakle, Honors  
Amy V. Fou, Honors  
Josef Franden, Honors  
Christopher P. Haro, Honors  
Jennifer M. Johnson, Honors  
Keri K. Johnson, Honors

Melissa R. Kramer, Honors  
Mika Matsukawa, Honors  
Karl D. Pitman, Honors  
Rocio I. Rojas, Honors  
Idany Rosado, Honors  
Shawna Sawtelle, Honors  
Wendy S. Stephens, Honors  
Travis W. Tolle, Honors

### **Government/Civics**

Timi S. Seaman, High Honors

Miguel Contreras, Honors  
Jessica L. Estabrook, Honors  
Nathaniel E. Robinson, Honors  
James A. Umstot, Honors

## **Rubidoux High School**

### **Economics**

Adan T. Aguiar, High Honors  
Sara M. Caballero, High Honors  
Danielle M. McIntosh, High Honors  
Kevin B. Roughton, High Honors  
Robert L. Stover, High Honors  
Jeffrey D. Whitford, High Honors  
Rebecca M. Wolf, High Honors

Salvador Avila, Honors  
Dolores I. Bautista, Honors  
Alesha S. Carlisle, Honors  
Amy L. Gansert, Honors  
Rhonda M. Glass, Honors  
Zachary J. Raher, Honors  
Jesus S. Vasquez, Honors  
Lyndy Warhop, Honors  
Sarah Weeks, Honors  
William E. Withers, Honors

### **Government/Civics**

Cynthia Chavez, Honors  
Roberto C. Hernandez, Honors  
John B. Matthews, Honors  
Jennifer N. Medina, Honors

### **Written Composition**

Cassandra L. Alves, High Honors  
Amanda M. Dominey, High Honors  
Emilee M. Fox, High Honors  
Eddy G. Ramirez, High Honors  
Shawna R. Stockberger, High Honors  
Kathy Urrutia, High Honors

Serah J. Barela, Honors  
Sharon M. Barfknecht, Honors  
Darrell S. Bernabe, Honors  
Daniel A. Cantrell, Honors  
David A. De Los Reyes, Honors  
Teresa M. Di Leo, Honors  
Ashley R. Gutierrez, Honors  
Sarah K. Hawkins, Honors  
Rachel Irish, Honors  
Kiet H. Lieng, Honors  
Mark G. Manalang, Honors  
Anica B. McKesey, Honors  
Mechele J. Nelson, Honors  
Kelly M. Palmer, Honors  
Melissa R. Penn, Honors  
Andra V. Reed, Honors  
Tony L. Roble, Honors  
Jessica A. Shellman, Honors  
Amanda Sullenger, Honors  
Windy D. Tolman, Honors

## 2. Recognition (Cont'd)

### d. Recognize Students

(Mr. Mendez)

Eleven seniors from Jurupa Valley and Rubidoux High Schools have qualified to receive the Golden State Diploma. Students must attain high honors, honors, or school recognition designations on **six** Golden State Examinations (GSE) to be eligible for the Golden State Diploma. Currently, these achievement levels must be reached on the GSE in written composition or reading/literature, U.S. history, one in mathematics, and one in science. The other two GSEs are the student's choice. Currently, Golden State Examinations are offered in first-year algebra, geometry, high school mathematics, U.S. history, economics, government/civics, biology, chemistry, second-year coordinated science, written composition and reading/literature. Over 500,000 Golden State Examinations were given to secondary students during the 1997-98 school year. The eleven seniors who qualified from the Jurupa Unified School District are:

#### Jurupa Valley High School

Derek L. Castleman  
Christopher P. Haro  
Megan J. Long  
Micah N. Ranney  
James A. Umstot

#### Rubidoux High School

Steve Gomez  
Roberto C. Hernandez  
Brandom E. Pearson  
Zachary J. Rahe  
Kevin B. Roughton  
Rabih N. Salem

#### Information only.

### \* e. Recognize 1997-1998 School Volunteers

(Dr. Mason)

Members of the Board of Education and administration wish to publicly acknowledge their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 1997/98 school year. Volunteers have assisted in countless ways; including classrooms, offices, libraries and field trip chaperons. The names of recipients, by school site, are listed in the supporting documents. Information only.

### f. Accept Donations

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Mr. and Mrs. L. Aviles, residents, wish to donate a Kenmore refrigerator, with the request it be used at Camino Real Elementary School. The approximate value is \$175.00.

Ms. Michelle L. Johnson, Principal of Granite Hill Elementary School, wishes to donate a music keyboard and stand. The approximate value is \$300.00.

The Peralta Elementary School PTA wishes to donate \$448.26, with the request it be distributed to all teachers for the purchase of instructional materials.

The Stone Avenue Elementary School PTA wishes to donate \$76.00, with the request it be used for a field trip.

The Sunnyslope Elementary School PTA wishes to donate \$4,100.00, with the request it be used for field trips, student awards and incentives.



## 2. Recognition (Cont'd)

### f. Accept Donations (Cont'd)

(Mr. Edmunds)

Mr. Steve Sigloch, a teacher at Jurupa Middle School, wishes to donate a used incline bench press, regular bench press and a squat rack, with the request the equipment be used at the school. The approximate value is \$300.00.

The Western Municipal Water District wishes to donate numerous computers, monitors, CPU's, and several printers, with the request they be used where needed in the District. Value is undetermined.

The Board of Accountancy, in Sacramento, wishes to donate a large quantity of hand-held calculators, with the request they be distributed to sites for use by students. Value is undetermined.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

## 3. Administrative Reports and Written Communications

### a. Hear Architects' Presentation on Space Planning Program for New Education Center

(Mrs. Roberts)

Several months ago, the Board approved plans to move forward with a new district Education Center to include an adequately sized Board Room. Perkins & Will, the district's architectural firm, has held several meetings with the Superintendent's Cabinet to review space requirements for the various departments and the Board of Education. This 30,000 square foot facility is planned for the corner of Pedley and Jurupa Roads. The architectural firm will begin the actual working drawings once the space requirements have been finalized with staff. This evening, members of Perkins & Will will be present to provide information on the initial space planning program. Information only.

### b. Hear Report on Implementing Proposition 227, "English Language for Immigrant Children"

(Mrs. Roberts)

#### BACKGROUND AND THE LAW

On June 2, 1998, Proposition 227, commonly known as the Unz Initiative, was approved by 61% of the voters. In essence, Proposition 227 provides an entirely new system of educating non-English speakers in California public schools. Proposition 227 becomes effective for all school terms beginning sixty days after the enactment of this law, or August 4, 1998. The authors' intent is that all children in California public schools will learn English and be taught in English. Sheltered classes are to be offered to English language learners (ELL's) or limited English proficient students (LEP's) for a period not "normally" intended to exceed one year.

This new section of the Education Code (300-340) provides that parents of English language learners may waive the sheltered English program requirement in three ways and request an alternative program for their children. However, all require that the parent visit the school in person to request a waiver and receive information about instruction offered to their children. The three conditions for granting a waiver are as follows:

•"Children who already possess good English language skills as measured by performing at or above grade level on standardized tests or at or above the 5th grade average, whichever is lower."

### 3. Administrative Reports and Written Communications (Cont'd)

#### b. Hear Report on Implementing Proposition 227, "English Language for Immigrant Children" (Cont'd) (Mrs. Roberts)

• "Children aged 10 years or older, with the agreement of the school principal and educational staff that an alternative program of education would better help the student rapidly acquire English language skills."

• "Children who are identified as having special physical, emotional, psychological, or educational needs for which an alternative program of education would better help the student to rapidly acquire English language skills. The school principal and educational staff must agree with this determination. A written description of the special needs must be prepared and any decision shall be subject to review by the superintendent, local school board, and ultimately the State Board of Education under regulations which will be promulgated by that body."

The law also provides \$50 million for ten years for free or subsidized education in English language instruction for parents or community members who agree to provide tutoring to students. The Board should note that parents or legal guardians who believe that their children have been denied sheltered English immersion may sue to enforce the statute and may recover actual damages and attorney's fees. Several Civil Rights organizations have filed a suit seeking a permanent injunction against the enforcement of the Unz Initiative. However, as with other challenges to State initiatives, this challenge could take months or years to complete. In the interim, school districts are required to uphold the law.

#### IMPLEMENTATION ISSUES

Prior to the beginning of the 1998-99 school term, the Board of Education will need to approve policies and procedures regarding English language education and these policies and procedures must direct the staff in the implementation of Proposition 227. There are seven major issues for policy and procedure development encompassing (1) identification, (2) assessment, (3) classroom assignment, (4) teacher assignment, (5) instructional materials, (6) the waiver process, and (7) funding. The district staff is working to develop such policies and procedures for subsequent Board action. Information only; no action required.

#### c. Other Communications and Administrative Reports (Mrs. Roberts)

### 4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.** The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

### 5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

## HEARING SESSION

### **I. Hold Public Hearing on the District's Proposal for Negotiations with CSEA** (Mr. Campbell)

As required by law and Board policies, the Board should conduct a public hearing on its response proposal to the California School Employees' Association proposal regarding negotiations for a successor contract beginning in 1998-99. A copy of the management draft proposal is included in the supporting documents for action under Item D. The Board President should formally open and close the public hearing on the proposal.

### **II. Public Hearing on Proposed District Budgets** (Mr. Edmunds/Mrs. Lauzon)

Per Education Code Section 42127(h), the District must adopt a budget for each fund on or before July 1<sup>st</sup>. Prior to the adoption, a public hearing must be scheduled at which time the public can address the Board on the proposed budgets.

The major annual operating budget called the General Fund includes nine subfunds. In the 1998/99 budget two new subfunds have been added due to a requirement to have separate accounting for Instructional Materials funding and the interest earned on these funds. The District has thirteen other funds with annual budgets. These funds are:

290	Tax Override Fund	700	Child Development Fund
403	Redevelopment Fund	800	Adult Education Fund
560	State School Building-New Construction	900	Self-Insurance Fund
580	State School Building-Modernization	930	State Deferred Maintenance
600	Cafeteria Fund	979	Capital Facilities-Developer Fees
630	State School Building-Roof Replacement	990	Capital Facilities-Developer Fees Interest
		999	Capital Facilities CEQA

The Board President should formally open a hearing on the proposed budgets. After public comments or questions, the budget hearing should be formally closed. Board action to adopt the 1998/99 Budgets is scheduled as Agenda Item E.

## ACTION SESSION

### **A. Approve Routine Action Items by Consent**

Administration recommends the Board approve/adopt Routine Action Items A 1-16 as printed.

- \* 1. Approve Minutes of June 1, 1998 Regular Meeting
- \* 2. Purchase Orders (Mrs. Lauzon)
- \* 3. Disbursement Orders (Mrs. Lauzon)
- \* 4. Payroll Report (Mrs. Lauzon)
- \* 5. Agreements (Mr. Edmunds)

**A. Approve Routine Action Items by Consent (Cont'd)**

- \* 6. Adopt Resolution #98/31, Authorize Appropriation Transfers for Categorically Funded Programs (Mrs. Lauzon)

For the past twelve years, the Board has authorized Business Services to make appropriation transfers for categorically funded projects as needed. These projects are based on a formula allocation to sites and/or are based on specific site amounts as contained in the original applications for funding. Expenditures must conform to program requirements. Appropriation totals by site do not change after they are established originally, but transfers between objects are sometimes necessary in order to meet goals.

In order to expedite processing of appropriation transfers, administration is again requesting the Board to allow Business Services staff to make transfers in categorical program budgets without further submission of specific transfers to the Board. The Board will continue to receive financial reports showing actual expenditures for categorical projects.

Administration recommends the Board adopt Resolution #98/31, Authorize Appropriation Transfers for Categorically Funded Projects for the 1998/99 fiscal year.

- \* 7. Resolution #98/32, Authorize Appropriation Transfers Within the General and Lottery Funds (Mrs. Lauzon)

For the past twelve years, the Board has authorized Business Services to make appropriation transfers for the General fund budgets in the amount of \$200 or less. In many instances, these transfers are related to instructional allocation amounts, the totals for which may not be exceeded. Numbers of staff positions are not affected.

Administration is again requesting the Board to allow Business Services staff to process appropriation transfers to conform to the criteria contained in the resolution. Authorization will reduce paperwork and will approve timeliness of business transactions. The Board will continue to receive financial reports that show the results of appropriation transfers made by Business Services staff.

Administration recommends the Board adopt Resolution #98/32, Authorize Appropriation Transfers Within the General and Lottery Funds for the 1998-99 fiscal year.

- \* 8. Approve at First Informational Reading Revised Board Policy 5117.1, Intradistrict Open Enrollment. (Dr. Needham)

Since the adoption of this policy in 1994, some changes have occurred in the law, including a requirement for the Board to annually review enrollment options available to students. This revised policy reflects those changes.

Administration recommends that the Board approve at first informational reading revised Board Policy 5117.1.

**A. Approve Routine Action Items by Consent (Cont'd)**

\* 9. Approve Out-of-State Travel Request

(Mrs. Roberts)

This year's conference of the American Association of School Personnel Administrators (AASPA) is in Orlando, Florida from October 20-25, 1998. A request to attend the conference has been received from Mr. Kent Campbell, Assistant Superintendent Personnel Services. The annual conference is the major gathering of school personnel administrators in North America and features workshops and presentations by expert practitioners in the areas of personnel and collective bargaining.

It is recommended that the Board approve the request for Mr. Kent Campbell, Assistant Superintendent Personnel Services, to attend the AASPA conference in Orlando, Florida from October 20-25, 1998.

\*10. Affirm Non-Routine Field Trip from Jurupa Valley High

(Dr. Mason)

Mr. Gary Hanson, Counselor at Jurupa Valley High School, requested approval to travel to Catalina on Friday, May 29 through Sunday, May 31, 1998 with approximately fifty students. This trip provided leadership camps and training in anti-drug, alcohol and tobacco prevention education for *Friday Night Live* participants. Transportation was arranged through the *Friday Night Live* organization, supervision provided by staff members, and costs for meals and lodging paid through the school's *Friday Night Live* student funds. This affirmation is requested due to the timeline in receiving information regarding this activity. Administration indicated that no student would be prohibited from attending this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board affirm administrations' approval for the Non-Routine Field Trip Travel Request by Mr. Gary Hanson to travel to Catalina on Friday, May 29 through Sunday, May 31, 1998 with approximately fifty students.

\*11. Approve Non-Routine Field Trip Request From Rubidoux High School

(Dr. Mason)

Mr. Vince Rosse, Teacher at Rubidoux High School, is requesting permission to travel to Visalia to visit the Jostens Publishing plant with approximately thirteen yearbook students on Tuesday, June 23 through Wednesday, June 24, 1998. The students will have an opportunity to review yearbooks from other schools and attend workshops on the publishing processes by the Jostens factory. Transportation will be by district and personal vehicles and supervision will be by staff members and Jostens employees. Administration has indicated that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Vince Rosse to travel to Visalia with approximately thirteen students on Tuesday, June 23 through Wednesday, June 24, 1998.

A. Approve Routine Action Items by Consent (Cont'd)

\*12. Approve Non-Routine Field Trip Request from Rubidoux High School (Dr. Mason)

Mr. Vince Rosse, Teacher at Rubidoux High School, is requesting permission to travel to Riverside with approximately thirteen yearbook staff members on Friday, June 26 through Sunday, June 28, 1998 for an overnight campout at 2152 Stonefield Place. The purpose of the camp is to provide an opportunity for students to begin the process of producing the 1999 yearbook; receive training on ways to work with fellow staff members and editors; develop a calendar of the year's events and page flow for the yearbook; establish position responsibilities and make preparations for the retreat at Lake Arrowhead. Travel will be provided by parents and supervision will be provided by staff members and adult volunteers. All costs will be paid by the yearbook trust account. Administration has indicated that no student has been denied the opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Vince Rosse to travel to Riverside with approximately thirteen students on Friday, June 26 through Sunday, June 28, 1998 to participate in an overnight camp training session for the purpose of beginning the process of producing the 1999 yearbook.

\*13. Approve Non-Routine Field Trip Request from Rubidoux High School (Dr. Mason)

Mr. Vince Rosse, Teacher at Rubidoux High School, is requesting permission to travel to Lake Arrowhead with approximately thirteen yearbook staff members on Monday, August 17 through Friday, August 21, 1998. The purpose of the trip is to attend an annual training camp sponsored by Jostens, and will allow students to learn the proper layout of a yearbook and the proper use of graphics. Students will be given an opportunity to participate in workshops designed to teach theme development, computers, photography, leadership and teamwork. Travel will be by district and personal vehicles, lodging and meals are included in registration costs and supervision will be by staff members and volunteers. Administration has indicated that no student will be denied an opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Vince Rosse to travel to Lake Arrowhead with approximately thirteen students on Monday, August 17 through Friday, August 21, 1998 to participate in an annual camp sponsored by Jostens in the design and layout of the yearbook.

\*\*14. Approve Submittal of Agricultural Vocational Education Incentive Grant Proposals

(Dr. Mason)

The district is eligible to apply for an Agricultural Vocational Education Incentive Grant for each comprehensive high school. The purpose of this grant is to improve the quality of the educational program by upgrading agriculture equipment and instructional materials. Each school must submit an application by June 30, 1998.

Although this application requires matching funds, we are requesting a Superintendent's waiver due to the reduction of program and education support and the district's continued increase in student population. Jurupa Valley High School is requesting \$26,052 and Rubidoux High School is requesting \$19,804. A copy of each application is included in the supporting documents for Board members.

It is recommended that the Board approve submittal of the 1998-1999 Agricultural Vocational Education Incentive Grant for Jurupa Valley and Rubidoux High Schools.

**A. Approve Routine Action Items by Consent (Cont'd)**

- \*\*15. Approve Submittal of Digital High School Grant Certification** (Dr. Mason)  
Administration requests that the Board approve the submittal of the "Certification of Eligibility" for the Digital High School Education Technology Grant Program of 1998. The district's high schools are listed in priority order on the certification. The certification indicates the district's intent to apply as well as affirming an assurance to provide matching funds. The district has demonstrated its commitment to the advancement of technology through the One-Time Block Grant technology allocation along with involvement in the Riverside County Office of Education Riverlink project. A copy of the "Certification of Eligibility" is included in each Board member's packet.  
It is recommended that the Board approve submittal of the "Certification of Eligibility" for the Digital High School Education Technology Grant Program of 1998.
- \*16. Approve Submittal of Part I of the 1998/99 Consolidated Application** (Mr. Mendez)  
The State Department of Education requires that districts desiring to apply for certain categorical funds submit a consolidated application. This application requests funds for ten categorical programs including: 1) the federal Title I program which provides supplemental funds to qualified low income schools in the district to plan and implement programs for underachieving compensatory education students; 2) Title II (Eisenhower) provides staff development in the areas of math and science; 3) Title IV (Safe and Drug Free Schools and Communities); 4) Title VI (Innovative Education) provides library and counseling services; 5) State Economic Impact Aide for compensatory and bilingual education; 6) Tenth Grade Counseling intended to provide assistance to tenth grade students in planning their high school program; 7) School Improvement Program; 8) SB-1882 Professional Development Program; 9) Tobacco-Use Prevention Education; and 10) Mentor Teacher Program.

Part I of the Consolidated Application contains 181 separate assurances covering the legal compliance requirements for each program. In addition, this portion of the document requires that the district submit the ranking of compensatory education schools and the criterion used to rank such schools. For the past eight years, the district has used the percentage of students receiving free and reduced lunches as the economic criterion to rank schools. The application also must list the programs operated at each site and the programs to be coordinated under Assembly Bill 777, the School-Based Coordination Act.

The district's Local Improvement Plan was submitted and approved in October, 1996. This plan coordinated identified state and federal categorical programs into one district plan. The consolidated application includes only data about program eligibility, participation, funding and assurances. The narrative description of components such as program objectives, assessment and evaluation, student selection, and instructional and support services are included in the Local Improvement Plan.

When the initial application is submitted, final appropriations are unknown; therefore, district and school site personnel are directed to base their planning for the next fiscal year on prior year funding.

Schoolwide Title I funding is available to Ina Arbuckle, Pacific Avenue, Rustic Lane, Troth Street and West Riverside. Van Buren, Granite Hill, Pedley, and Glen Avon will receive targeted assistance Title I funds for servicing K-3 at-risk students. Both comprehensive high schools and Nueva Vista Continuation High School receive funding from the Tenth Grade Counseling Program and SB 1882, Staff Development Funds. In October, when final appropriations are known, the district request will be updated and Part II will be submitted.

Administration recommends that the Board approve submittal of Part I of the 1998/99 Consolidated Application.

**B. Take Necessary and Appropriate Action Related to Governing Board Election of November 3, 1998** (Mrs. Roberts)

In accordance with Education Code Sections 5323 and 5340, "school district governing board member elections for two or more school districts of any type to be held in the same district or area on the same day shall be consolidated..." The purpose is to allow persons entitled to vote in two or more such elections to do so at the same time and place and with one ballot. Also, the cost of the election to each district is kept lower by consolidation.

\* 1. Adopt Resolution #98/33, Ordering Consolidated Governing Board Member Biennial Election, Specifications of the Election Order, and Request for Consolidation

The seats of Trustee Area 1 (now held by Ray Teagarden who was appointed August 4, 1997), Trustee Area 3 (now held by Mary Burns), and Trustee Area 5 (now held by Sam Knight), will expire December 3, 1998. The new term will begin the first Friday in December, which is December 4, 1998, for all three seats. The terms of Trustee Areas 2 and 4 will expire December 2000.

To meet requirements of Education Code Sections 5304, 5322 and 5340, the Board must adopt Resolution #98/33, Ordering of an Election November 3, 1998, which includes the Specifications of the Election Order and Request for Consolidation.

\* 2. Review District Policy Regarding Payment of Cost of Candidate Statements

Board Policy 1101 directs that candidates who elect to publish qualification statements must pay for them. Information only.

**C. Consider Date and Time for Board Self-Evaluation** (Mrs. Roberts)

At the last Board meeting, during discussion of conference reimbursement for Board members, Mr. Chavez asked that a Board Self-Evaluation be placed on a future Agenda followed by a revisit of the subject of Board member conference reimbursement. After discussion, the Board should determine a date and time for a Self-Evaluation.

\* **D. Adopt Board Proposal to CSEA, Chapter #392** (Mr. Campbell)

In prior meetings, the Board has received and reviewed a proposal from Chapter #392, California School Employees' Association, regarding negotiations for a successor contract beginning in 1998-99. The Board has also reviewed and announced its proposal in response. Subject to any changes directed by the Board after public comments in the verbal hearing session, administration recommends adoption of the Board's proposal as printed in the supporting documents as a basis for negotiations.



## **E. Consider 1998/99 Financial Planning Matters**

- \*1. **Review and Adopt 1998/99 Budgets for Special Funds** (Mr. Edmunds/Mrs. Lauzon)  
In addition to the General Fund, the District operates another thirteen funds. These budgets have been included in the supporting documents. The "J" number refers to the particular form designated by the State for use in the budget preparation.

- **Adult Education (J-202)**  
The budget projects the same level of activity as in 1997/98.
- **Cafeteria Fund (J-203)**  
This budget has been prepared using projected student participation, the cost of goods and services, and State and Federal reimbursement slightly more than in 1997/98.
- **Child Development Fund (J-204)**  
This fund is used for income and expenditures for the State Preschool Program. Revenue and expenditures have been budgeted at about the same level as 1997/98.
- **Deferred Maintenance Fund (J-205)**  
State support is currently budgeted at a 33% funding level. The Governor's May Budget Revision proposes 100% funding. If additional funding is approved, the budget will be revised in September.
- **Capital Facilities Fund, Capital Projects (J-217)**  
Income in this fund is from Developer Fees. This revenue is used for portable rental payments and facility related expenditures.
- **State Lease-Purchase Funds (J-218)**  
These budgets represent funds allocated by the State to construct or modernize schools, and the District is required to prepare a separate budget for each project. To reduce copying time and costs, and because the funds may only be spent for construction or modernization, a budget summary of the 10 projects is included.
- **Special Reserve Fund, Capital Projects (J-219)**  
Redevelopment funds used for facility related expenditures and major capital outlay.
- **Tax Override Fund (J-227)**  
This provides the repayment to the State for the special education facility at Ina Arbuckle Elementary School. Income is derived from tax collections and from the County Office of Education.
- **Self-Insurance Fund (J-236)**  
This fund was established by Board resolution in January of 1990 to provide for the District's Self-Insurance for Property and Liability.

The Summary Reviews required by the State for these funds are included in the supporting documents.

Administration recommends the Board adopt the 1998/99 Special Funds Budgets as presented.

## E. Consider 1998/99 Financial Planning Matters (Cont'd)

### \*2. Review and Adopt 1998/99 General Fund Budget (Mr. Edmunds)

On March 2, 1998, the 1998/99 Preliminary Budget Projection was presented to the Board. Since that time, as is usual during the budget development process, a number of miscellaneous adjustments to beginning balance, revenues and expenditures have been made. The most significant adjustments since the Preliminary Budget Projection will be addressed in this summary. The supporting documents include a revised set of Revenue and Expenditure Assumptions used to generate the budget in conjunction with staffing and supply allocation formulas. A copy of the J-201 Budget summary is also included in the supporting documents. A detailed budget document has been prepared and submitted to the Board under separate cover.

The Beginning Balance for 1998/99 is the Ending Balance for 1997/98 carried over into the new fiscal year. The estimated Unrestricted Balance is \$4,872,698, which is \$1,155,819 more than the previous Preliminary Budget Projection. This increase is the combined result of increased revenue for additional ADA; mandated cost reimbursement and interest; decreased expenditures from the General Fund for Class Size Reduction; rescheduling of the first Debt Service payment for the Energy Efficiency Project to the 1998/99 fiscal year; and carryover of Block Grant and Site Grant funding not expended in 1997/98. The Restricted beginning balance is \$260,322.

Revenue has been projected using an enrollment of 18,209 students, which is the same as the enrollment projection used for the Preliminary Budget. This projection represents an increase of about 280 students (1.6%) over the current year.

The Revenue Limit COLA is budgeted at 2.18%, which is slightly less than the 2.22% COLA in the Preliminary Budget Projection. Unrestricted revenue includes the continuation of the 1995/96 and 1996/97 equalization and deficit reduction funding in Revenue Limit Sources. Restricted revenue in several categorical programs including DATE and JTPA, has been reduced until funding can be confirmed. With these adjustments, Total Revenue for 1998/99 is projected to be \$86,776,962, a decrease of \$863,114 from the Preliminary Budget. This decrease is primarily due to uncertain categorical funding which will not be budgeted until funding is known.

Adding the Beginning Balance to Total Revenue results in Total Resources of \$91,909,982 which is \$545,491 more than the Preliminary Budget Projection.

Expenditures have been increased by \$748,481, primarily due to increased costs for Workers' Compensation insurance, Golden Handshake, increased cost of certificated substitutes, and the anticipated expenditure of the One-Time Block Grant and Site Grant carryover funds.

Comparing Total Resources to Total Expenditures, the District's Unrestricted Reserve for 1998/99 is estimated to be about \$2,675,625 or 3.01%. The District is required by the State to carry a 3% Reserve.

The supporting documents also include the School District's Criteria and Standards for Budget Review. The Criteria and Standards Review requires an analysis and explanation of various components of the District's Budget in relation to criteria and standards developed by the State. The proposed 1998/99 Budget meets all applicable standards, and we anticipate no problems in getting approval of the County Office.

## **E. Consider 1998/99 Financial Planning Matters** (Cont'd)

### **\*2. Review and Adopt 1998/99 General Fund Budget** (Cont'd) (Mr. Edmunds)

It is important to note that in the 1998/99 budget we are deficit spending in the amount of \$2,155,469. This is partially due to one-time expenditure of carryover funds and the rest (about 1.4 million) is ongoing expense. We will be carefully monitoring this situation, but it is premature to be overly concerned about it.

As a final note, it is necessary to caution that these budget figures should be viewed as tentative in nature. The State Budget Act has not yet been adopted, and several issues that could impact the District's funding remain unresolved. The Governor's May Budget Revision has proposed significant revenue increases for K-12 Education – a total of \$761 million in new monies. Although the Governor proposes specific appropriations for all of these monies, there may be a slight chance that the final funded COLA will be higher than the 2.18% currently in the budget. Summarized below are several of the Governor's proposals which have not been included in the current Budget, because they may be significantly altered by the Legislature as the State Budget Act is developed.

**One-Time Block Grants** – The Budget proposes one-time block grants for school sites to be used for non-recurring costs such as textbooks, deferred maintenance, school safety or education technology. The funds would be allocated at approximately \$30 per pupil, with every school receiving a grant of at least \$10,000.

#### **Books and Instructional Materials**

- Instructional Materials (Math) - \$250 million
- School Library and Science Resource Materials - \$230 million

#### **After-School and Remedial Programs**

- After-School Programs - \$50 million
- Remedial Summer School for Reading and Mathematics - \$60 million
- Low-Performing Schools - \$40 million
- SAT Preparation - \$10 million

**Teacher Recruitment and Retention** - \$38.5 million

**Teacher Certification** - \$18 million

During the course of the summer, the Business Office will continue to monitor factors that will impact the Budget, including the State Budget Act, revenues and expenditures, the actual ending balance (which will be known in August), etc. Most of this information will be known with more certainty in September, at which time a status report will be given to the Board.

**Administration recommends the Board adopt the 1998/99 General Fund Budget as presented.**

### **\*3. Multi-Year Budget Projection** (Mr. Edmunds)

Following the 1998/99 General Fund Budget in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 1997/98, 1998/99, and 1999/2000. These projections were prepared using methodology developed by School Services of California – the premier school business consulting firm in the State. The assumptions used for estimating revenue and expenses are listed immediately preceding the projected budget figures.

## **E. Consider 1998/99 Financial Planning Matters (Cont'd)**

### **\*3. Multi-Year Budget Projection (Cont'd)**

(Mr. Edmunds)

The multi-year projection indicates that the District will be able to maintain a 3% Unrestricted Reserve of about 2.7 million for 1998/99. By 1999/2000, the projection indicates an increase in the Unrestricted Reserve of about \$134,000 to a total of about \$2.8 million.

It is important to note that we are deficit spending in 1998/99, reducing our beginning fund balance by \$2,155,469. Part of this amount is for one-time carryover expenses (\$726,322) while the balance is for ongoing expense (\$1,429,147). In the projection for 1999/2000 the additional revenue is anticipated to be enough to cover the ongoing expense as well as the additional expenses listed on the 1999/2000 Budget assumptions.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have dramatic impact on the projections presented here. Information only.

### **\* F. Approve 1998-1999 GATE Budget**

(Mr. Mendez)

The Gifted and Talented Education (GATE) Program is a categorical program authorized in Education Code Sections 52202 et. Seq., and Title 5 Regulations Sections 3820 et. Seq. The intent of this funding is to provide unique opportunities for K-12 students who are identified as gifted and talented. GATE funding is available to districts to support the identification of students who are gifted and talented, and the provision of advanced learning opportunities to these identified students.

During 1996-1997, the district received a three-year grant for GATE funds to provide a minimum of 30 weeks (200 minutes weekly) of qualitatively different instruction to each identified GATE student. At the elementary level, students may participate in cluster grouping pull-out programs, or a combination of these. Middle school students are enrolled in GATE classes in the subject areas of English, social science, science, and mathematics. High school students may be enrolled in honors level or advanced placement classes in English, mathematics, science, social science, foreign language, and fine arts. One of the requirements for the district to receive ongoing funding is to submit a Board of Education approved objectives-based budget to the California Department of Education on a yearly basis. The 1998-1999 GATE Budget is included in the supporting documents.

It is recommended that the Board of Education approve submittal of the 1998-1999 GATE Budget.

### **G. Approve Middle School English Language Development (ELD) Instructional Materials for Review**

(Mr. Méndez)

The ELD Addison Wesley textbook currently in use at grades 7-8 is no longer on the state approved list of textbooks; therefore, a committee of teachers was convened to review textbooks that are on the state approved list.

On Friday, May 22, 1998, a committee of middle school teachers met at the Riverside County Office of Education to review the three textbooks approved by the California State Board of Education for the English Language Development (ELD) Program. The textbooks reviewed are as follows:

**G. Approve Middle School English Language Development (ELD) Instructional Materials for Review** (Mr. Méndez) (Cont'd)

- (a) Scott Foresman ESL - Scott Foresman Addison Wesley Publishing Co.
- (b) Bridge to Communication - Santillana Publishing Co.
- (c) The Heinle & Heinle ESL Program - Heinle & Heinle Publishers

After careful review of all three programs the committee determined that the Heinle & Heinle ESL Program which includes Making Connections and Voices in Literature, is best suited to meet the needs of our students. Their recommendation is made on the following factors:

- (1) The program is a content based systematic program;
- (2) The Program provides authentic communication in English through motivating themes and topics;
- (3) The program integrates a variety of content areas;
- (4) The program integrates authentic multicultural literature; and
- (5) The program incorporates a variety of effective teaching strategies.

Administration recommends that the board approve for review the Heinle & Heinle ESL Program for grades 7-8.

\* **H. Approve Course Plans: Agriculture Communications I, Agriculture Communications II, Advanced Horsemanship, Life Management, Computer Networking I, Peer Helper, Computer Graphics and Design** (Mr. Méndez)

The supporting documents contain the newly developed Course Plans for the following courses:

Agriculture Communications I

This course is a comprehensive study of intra and interpersonal communication, as well as various modes of discourse. This course will help students improve their everyday communication skills both verbally and nonverbally in addition to giving them strategies for various common presentations used both in school and work settings.

Agriculture Communications II

This course is a comprehensive study of persuasive and informative speaking, parliamentary procedure, and debate. The course examines logical thinking and persuasive techniques, as well as the formal structures accompanying these.

Advanced Horsemanship

This course will provide the student with the opportunity to improve their equitation skills, as well as their understanding of equine care, management, behavior, and health, business aspects, and career opportunities. Protective head gear with a chin strap will be required but is provided.

Life Management

This course is designed to help students acquire decision-making skills and attitudes necessary to manage their work, personal and family life; make good consumer decisions, maintain a healthy lifestyle; create a positive personal image; design living environments; and become aware of career choices and the importance of career paths and post secondary training/education.

- \* H. Approve Course Plans: Agriculture Communications I, Agriculture Communications II, Advanced Horsemanship, Life Management, Computer Networking I, Peer Helper, Computer Graphics and Design (Cont'd) (Mr. Méndez)

#### Computer Networking I

This is the first course of four semester courses designed to provide students with classroom and laboratory experience in current and emerging networking technology that will empower them to enter employment and/or further education and training in the computer networking field. A task analysis of current industry standards and occupational analysis was used in the development of the content standards. Instruction includes, but is not limited to, safety, networking, network terminology and protocols, network standards, LAN's, WAN, OSI models, cabling, cabling tools, routers, router programming, star topology, IP addressing, and network standards. Particular emphasis is given to the use of decision-making and problem-solving techniques in applying science, mathematics, communication and social studies concepts to solve networking problems. In addition, instruction and training are provided in the proper care, maintenance and use of networking software, tools and equipment and all local, state and federal safety, building and environmental codes and regulations.

#### Peer Helper

The Peer Helping program takes advantage of the positive influence young adults have with one another. Participating students will gain information about a variety of topics concerning today's youth and learning skills necessary to assist others in discovering choices and making intelligent decisions. Due to the extremely important role of peer helpers, students must agree to honor the code of ethics, respect confidentiality and remain drug free.

#### Computer Graphics and Design

Computer Graphics and Design is a course designed to introduce students to drawing with a computer. Topics covered include: Computer operation, software, layout, careers, graphic design, desktop publishing and multimedia presentation.

Staff at both high schools have discussed all courses in detail and support their objectives. In addition, all courses have been presented at either the January 12, 1998 or the May 11, 1998 Instructional Council meetings for review and approval.

Administration recommends approval of the following course plans: Agriculture Communications I, Agriculture Communications II, Advanced Horsemanship, Life Management, Computer Networking I, Peer Helper, Computer Graphics and Design.

- I. Authorize the Issuance of Purchase Order #12194 for the Purchase of One 2-Wheelchair, 8-Passenger Bus and Two 20-Passenger Busses (Mr. Edmunds)

The District has a need, due to class size reduction, growth, and reconfiguration of SDC classes to add three busses to the fleet. One of the busses is a Collins Bantam 2-wheelchair, 8-seat configuration and two of the busses are Collins Super Bantam 20-seat configuration. The price of the wheelchair bus is \$45,313 plus tax and the 20-passenger will cost \$46,027 each plus tax.

The busses will be funded from redevelopment revenue, and are available as a cooperative purchase through William S. Hart Union High School, of Santa Clarita, California, Bid #97/12A.

Administration recommends the issuance Purchase Order #12194 to A-Z Bus Sales of Colton, California, in the amount of \$148,012.94 for the purchase of one 2-wheelchair, 8-passenger bus; and two 20-passenger busses.

- J. Authorize Issuance of P. O. #12242 for Twelve (12) Computer Systems** (Mr. Edmunds)  
The Purchasing Department has received a requisition for the purchase of twelve (12) PC computer systems for Troth Street Elementary School, which will be paid for by Categorical funds. Board Policy requires that purchases in excess of \$12,000 be presented to the Board for approval.

Administration recommends the Board approve the issuance of Purchase Order #12242 to Human Computer in the amount of \$12,141.17 (including tax) for the purchase of twelve (12) computer systems.

- K. Review and Act on Timely School Facility Matters** (Mr. Edmunds)  
Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

- L. Act on Student Discipline Cases** (Dr. Needham)  
The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

#### **EXPULSIONS**

- \*\* 1.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-089 for violation of Education Code 48900 (b & k) for the remainder of the current semester and that the student be referred to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of the expulsion. This case will be referred to the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 19, 1999.
- \*\* 2.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-109 for violation of Education Code 48900 (a2 & k) for the remainder of the current semester and that the student be referred to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of the expulsion. This case will be referred to the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 19, 1999.
- \*\* 3.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-114 for violation of Education Code 48900 (k & .7) for the remainder of the current semester and that the student be allowed to enroll and participate in the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 19, 1999.
- \*\* 4.** The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-118 for violation of Education Code 48900 (a2 & k) for the remainder of the current semester and that the student be referred to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of the expulsion. This case will be referred to the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 19, 1999.

**L. Act on Student Discipline Cases (Cont'd)**

(Dr. Needham)

- \*\* 5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-119 for violation of Education Code 48900 (c, d & k) for the remainder of the current semester and semester following and that the student be allowed to enroll and participate in the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 7, 1999.
- \*\* 6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-121 for violation of Education Code 48900 (a) for the remainder of the current semester and that the student be allowed to enroll and participate in the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 19, 1999.

**SUSPENDED EXPULSIONS**

- \*\* 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-111 for violation of Education Code 48900 (a1 & k) for the remainder of the current semester. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible reinstatement on or before January 19, 1999.
- \*\* 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-113 for violation of Education Code 48900 (k & .7) for the remainder of the current semester. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible reinstatement on or before January 19, 1999.
- \*\* 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-115 for violation of Education Code 48900 (k & .7) for the remainder of the current semester. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible reinstatement on or before January 19, 1999.
- \*\* 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-116 for violation of Education Code 48900 (k & .7) for the remainder of the current semester. However, the Governing Board may wish to consider that the enforcement of the expulsion order be suspended and the student be placed on school probation for the term of the expulsion order. This case will be referred to the School and Community OutREach Team (SCORE) for follow-up. This case shall be reviewed for possible reinstatement on or before January 19, 1999.



**L. Act on Student Discipline Cases (Cont'd)**

(Dr. Needham)

**READMISSIONS**

- \*\* 1. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #98-049 to the schools of the Jurupa Unified School District.
- \*\* 2. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #98-079 to the schools of the Jurupa Unified School District.
- \*\* 3. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #98-092 to the schools of the Jurupa Unified School District.
- \*\* 4. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #98-097 to the schools of the Jurupa Unified School District.

**READMISSIONS DENIED**

- \*\* 1. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-129 to the schools of the Jurupa Unified School District.
- \*\* 2. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #98-005 to the schools of the Jurupa Unified School District.
- \*\* 3. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #98-013 to the schools of the Jurupa Unified School District.
- \*\* 4. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-023 to the schools of the Jurupa Unified School District.
- \*\* 5. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #98-036 to the schools of the Jurupa Unified School District.
- \*\* 6. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #98-038 to the schools of the Jurupa Unified School District.
- \*\* 7. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #98-042 to the schools of the Jurupa Unified School District.
- \*\* 8. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #98-043 to the schools of the Jurupa Unified School District.
- \*\* 9. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #98-044 to the schools of the Jurupa Unified School District.
- \*\*10. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #98-060 to the schools of the Jurupa Unified School District.

Administration recommends the discipline actions as described and listed above.

- \* **M. Approve Personnel Report #22** (Mr. Campbell)

Administration recommends approval of Personnel Report #22 as printed subject to corrections and changes resulting from review in Closed Session.

**N. Review Routine Information Reports**

- \* a. Review Unadopted Minutes of the District Advisory Council for the Consolidated Application Meeting #3 (Dr. Mason)

The Unadopted Minutes of the third meeting of the District Advisory Council for the Consolidated Application are included in the supporting documents for the Board's review. Information only.

- \* b. Hear Drop-Out Report (Dr. Mason)

State Superintendent of Public Instruction, Delaine Eastin, recently released the 1996/97 drop-out rate for all school districts in the State of California. This information is always released a year later, due to the process for gathering the data. The Jurupa Unified School district is at the state average of 3.3 percent rate. This is a slight increase over the previous year's rate of 3.0 percent. A print-out listing every district in Riverside County and their average drop-out rate is included in the supporting documents. Information only.

ADJOURNMENT

APPLICATION FOR FUNDING  
SDE-100 (5/96)

Return to:  MR. LLOYD MCCABE AGRICULTURAL EDUCATION DEPARTMENT BLDG. 2, ROOM 205 CALIFORNIA STATE POLYTECHNIC UNIVERSITY 3801 WEST TEMPLE AVENUE POMONA CA 91768		To be completed by agency								
		County Code				District Code				
			3	3		6	7	0	9	0
		Funds Requested:								
		Part I - \$ 5,652								
		Part II - \$ 20,400								
		Total - \$ 26,052								
Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT		Date:  June 4, 1998								
Dates of project duration: July 1, 1998 to June 30, 1999		Date of approval of local agency board:								
Applicant: Jurupa Unified School District - Jurupa Valley High School										
Address: 3924 Riverview Drive		City: Riverside		County: Riverside		Zip: 92509				
Contact person: Paul Jensen				Title: Administrator Adult/Alternative Educ.		Telephone: (909) 222-7739				
Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations in this project/program for local participation and assistance.										
Signature of authorized agent:				Title: Assistant Superintendent		Date: 6-4-98				
School site for which funds are requested: Jurupa Valley High School										
Signature of Principal: <i>Janice C. Moorhouse</i>										
Signature of vocational agriculture teacher responsible for the program: <i>E. Leah</i>										
STATE DEPARTMENT OF EDUCATION USE ONLY										
Review and recommended for approval by:				Date:		Funds authorized: \$				

Local Education Agency (School Site):  
Jurupa Unified School District - Jurupa Valley High School

PART I - DEPARTMENTAL ALLOCATION

Number of different vocational agriculture teachers at this site:

4

A. QUALITY CRITERIA	WILL MEET CRITERIA	VARIANCE REQUESTED
1. Curriculum and Instruction	X	
2. Leadership and Citizenship Development	X	
3. Practical Application of Occupational Skills	X	
4. Qualified and Competent Personnel	X	
5. Facilities, Equipment, and Materials	X	
6. Community, Business, and Industry Involvement	X	
7. Career Guidance	X	
8. Program Promotion	X	
9. Program Accountability and Planning	X	
10. Student Teacher Ratio (Optional)	X	
11. Full Year Employment (Optional)	X	

\* EXPLAIN REASON FOR VARIANCE REQUEST ON BACK OF THIS PAGE. VARIANCE REQUESTS MUST ALSO INCLUDE A PLAN FOR BRINGING THE PROGRAM INTO COMPLIANCE IN THE FUTURE

Departmental Allocation: Meeting the criteria listed makes the program eligible for the following amounts based on the number of teachers in the program.

B. TOTAL NUMBER OF TEACHERS	AMOUNT REQUESTED (PART I-B)
One teacher or less \$3,000	
Two teachers \$3,500	
Three teachers or more \$4,000	4,000
C. TOTAL NUMBER OF STUDENTS BASED ON 1997-98 R-2 REPORT	413 X \$4.00 = \$ 1,652

(TRANSFER THIS AMOUNT TO COVER  
PAGE - FUNDS REQUESTED PART I)

TOTAL B + C = \$ 5,652

Local Education Agency (School Site):

Jurupa Unified School District - Jurupa Valley High School

PART II - AGRICULTURE TEACHER ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

Amounts requested in Quality Criteria #10 will be the indicated amount for that specific standard, multiplied by the FTE.

Amounts requested in Quality Criteria #11 will be the indicated amount For that supervision period and paid \$1600 or more for summer employment.

	YES	NO	NUMBER MEETING STANDARD	AMOUNT REQUESTED
10. *Student Teacher Ratio \$2000/FTE	X		4	8,000
11. Full Year Employment				
(1) Summer Months Employment \$1600/Teacher	X		4	6,400
(2) Project Supervision Period \$2000/Teacher	X		3	6,000

(TRANSFER THIS AMOUNT  
TO COVER PAGE - FUNDS  
REQUESTED PART II)

TOTAL AMOUNT REQUESTED \$ 20,400

Number of FTE Vocational Agriculture Teachers at this site:

\*All classes must not exceed the maximum class size criteria. Total program enrollment divided by the number of teachers with assigned supervision responsibilities must not exceed 60 students per teacher. Enrollment in introductory type courses will count as .5 for purposes of the 60 to 1 ratio only.

LIST THE NAMES OF THE AGRICULTURE TEACHERS:

Rob Norwood	
Gary Lesh	
Dale Fullerton	
Melissa Flory	

## APPLICATION FOR FUNDING -- FINANCIAL SCHEDULE-A

SDE-101-A

Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT				Recipient: (District and School) Jurupa Unified School District - Jurupa Valley High School				
OBJECTS OF EXPENDITURE (Enter dollar amounts only)								
Line No.	Acct. No.	Classification	Incentive Grant (A)	Perkins II-C (B)	District (C)	ROC/P (D)	Other (E)	Total Match (F) [B+C+D+E]
1	4000	Books & Supplies	20,000					20,000
2	5000	Services & Other Operating Expenses	3,000	500			500	4,000
3	6000	Capital Outlay	3,052					3,052
4	**** ****	TOTAL DIRECT COSTS	26,052	***** *****	***** *****	***** *****	***** *****	27,052
COMPLETE ONLY IF REQUESTING A WAIVER (A LETTER FROM THE SUPERINTENDENT MUST BE ATTACHED)								
5	1000	Cost of Teacher Summer Employment	***** *****	46,008				46,008
6	1000	Cost of Project Supervision Periods	***** ***** *****	40,428				40,428
7	3000	Benefits Based on Above (1000)	***** *****	5,018				5,018
8	**** ****	TOTAL WAIVER	***** *****	91,454				91,454

Total of column F, line 4, objects of expenditure and column F, line 8, request for waiver must be equal to or exceed column A, line 4

SDE-101-B

AGRICULTURAL VOCATIONAL EDUCATION  
INCENTIVE GRANT

Column 1 - Acct. No. 4000

Incent.  
Grant  
Funds

3-052

230

## GENERAL ASSURANCES

(SDE 100A)

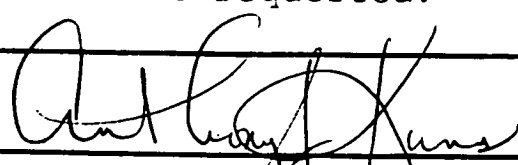
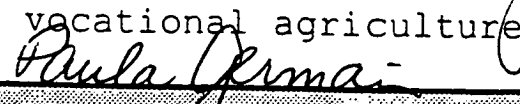
The signature of the authorized agent on the cover page (Form 100) acknowledges that general assurance 1-13 on Form 100A will be observed.

1. Progress and services shall be in compliance with Title VI and Title VII of the Civil Rights Act of 1964, the California Fair Employment Practices Act, and Chapter 4 (commencing with Section 30) of Division I of Title 5, California Administrative Code. A statement of compliance with Title VI of the Civil Rights Act of 1964 has been filed with the Superintendent of Public Instruction.
2. Program and services shall be in compliance with Title IX (nondiscrimination on the basis of sex) of the Education Amendments of 1972.
3. Programs and services shall be in compliance with the affirmative action provisions of the Education Amendments of 1972.
4. Programs and services shall be in compliance with the Age Discrimination Act of 1975.
5. Programs and services for handicapped persons shall be in compliance with the Education for All Handicapped Children Act of 1975, Section 613(a) and Section 504 of the Rehabilitation Act of 1973.
6. When federal funds are made available, they will be used so as to supplement, and to the extent practicable, increase the amount of state and local funds that would, in the absence of such federal funds, be made available for the uses specified in The State Plan, and in no case supplant such state or local funds.
7. All state and federal statutes, regulations, program plans, and applications applicable to each program under which federal or state funds are made available through this application will be met by the applicant agency in its administration of each program and the undersigned is authorized to file these assurances for such applicant agency.
8. The local agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, state and federal funds paid to that agency under each program.
9. The public agency shall make reports to the state agency or board and to the Secretary of Education as may reasonably be necessary to enable the state agency or board and the Secretary to perform their duties and will maintain such records and provide access to those records as the state agency or board or the Secretary deem necessary. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.
10. Any application, evaluation, periodic program plan, or report relating to each program will be made readily available to parents and other members of the general public.
11. Auditable records of each participating school program will be maintained on file at the district office. (T5 3944; CFR 220.56)
12. The district board of trustees has adopted written procedures to ensure prompt response to complaints from parents, members of advisory committees, and members of other groups, within 30 days, and has disseminated these procedures to parent/community groups in the district. (T5 3951)
13. School districts participating in the incentive grant must certify that the funds will be used to supplement, not supplant, the districts regular ongoing expenditures for the Agricultural Vocational Education program.



## APPLICATION FOR FUNDING

SDE-100 (5/96)

Return to: MR. LLOYD MCCABE AGRICULTURAL EDUCATION DEPARTMENT BLDG. 2, ROOM 205 CALIFORNIA STATE POLYTECHNIC UNIVERSITY 3801 WEST TEMPLE AVENUE POMONA, CA 91769		To be completed by agency									
		County Code					District Code				
			3	3			6	7	0	9	0
		Funds Requested:									
		Part I - \$ 5,004									
		Part II - \$ 14,800									
		Total - \$ 19,804									
Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT		Date: June 4, 1998									
Dates of project duration: July 1, 1998 to June 30, 1999		Date of approval of local agency board:									
Applicant: Jurupa Unified School District - Rubidoux High School											
Address: 3924 Riverview Drive			City: Riverside			County: Riverside			Zip: 92509		
Contact person: Paul Jensen						Title: Administrator Adult/Alternative Educ.			Telephone: (909) 222-7739		
Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations in this project/program for local participation and assistance.											
Signature of authorized agent:						Title: Assistant Superintendent			Date: 6-4-98		
School site for which funds are requested:											
Signature of Principal: 											
Signature of vocational agriculture teacher responsible for the program: 											
STATE DEPARTMENT OF EDUCATION USE ONLY											
Review and recommended for approval by:						Date:			Funds authorized: \$		

Local Education Agency (School Site):  
Jurupa Unified School District - Rubidoux High School

PART I - DEPARTMENTAL ALLOCATION

Number of different vocational agriculture teachers at this site:

3

A. QUALITY CRITERIA	WILL MEET CRITERIA	VARIANCE REQUESTED
1. Curriculum and Instruction	X	
2. Leadership and Citizenship Development	X	
3. Practical Application of Occupational Skills	X	
4. Qualified and Competent Personnel	X	
5. Facilities, Equipment, and Materials	X	
6. Community, Business, and Industry Involvement	X	
7. Career Guidance	X	
8. Program Promotion	X	
9. Program Accountability and Planning	X	
10. Student Teacher Ratio (Optional)	X	
11. Full Year Employment (Optional)	X	

\* EXPLAIN REASON FOR VARIANCE REQUEST ON BACK OF THIS PAGE. VARIANCE REQUESTS MUST ALSO INCLUDE A PLAN FOR BRINGING THE PROGRAM INTO COMPLIANCE IN THE FUTURE

Departmental Allocation: Meeting the criteria listed makes the program eligible for the following amounts based on the number of teachers in the program.

B. TOTAL NUMBER OF TEACHERS	AMOUNT REQUESTED (PART I-B)
One teacher or less \$3,000	
Two teachers \$3,500	
Three teachers or more \$4,000	4,000
C. TOTAL NUMBER OF STUDENTS BASED ON 1997-98 R-2 REPORT	251 X \$4.00 = \$ 1,004

(TRANSFER THIS AMOUNT TO COVER  
PAGE - FUNDS REQUESTED PART I)

TOTAL B + C = \$ 5,004

Local Education Agency (School Site):  
Jurupa Unified School District - Rubidoux High School

PART II - AGRICULTURE TEACHER ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

- Amounts requested in Quality Criteria #10 will be the indicated amount for that specific standard, multiplied by the FTE.
- Amounts requested in Quality Criteria #11 will be the indicated amount For that supervision period and paid \$1600 or more for summer employment.

	YES	NO	NUMBER MEETING STANDARD	AMOUNT REQUESTED
10. *Student Teacher Ratio \$2000/FTE	X		3	6,000
11. Full Year Employment				
(1) Summer Months Employment \$1600/Teacher	X		3	4,800
(2) Project Supervision Period \$2000/Teacher	X		2	4,000

(TRANSFER THIS AMOUNT  
TO COVER PAGE - FUNDS  
REQUESTED PART II)

TOTAL AMOUNT REQUESTED \$ 14,800

Number of FTE Vocational Agriculture Teachers at this site: 3

\*All classes must not exceed the maximum class size criteria. Total program enrollment divided by the number of teachers with assigned supervision responsibilities must not exceed 60 students per teacher. Enrollment in introductory type courses will count as .5 for purposes of the 60 to 1 ratio only.

LIST THE NAMES OF THE AGRICULTURE TEACHERS:

Rhonda Fuller	
Paula Germain	
Staff	

## APPLICATION FOR FUNDING -- FINANCIAL SCHEDULE-A

SDE-101-A

Program:		Recipient: (District and School)						
AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT		Jurupa Unified School District - Rubidoux High School						
OBJECTS OF EXPENDITURE (Enter dollar amounts only)								
Line No.	Acct. No.	Classification	Incentive Grant (A)	Perkins II-C (B)	District (C)	ROC/P (D)	Other (E)	Total Match (F) [B+C+D+E]
1	4000	Books & Supplies	15,804					15,804
2	5000	Services & Other Operating Expenses	2,000	500			500	3,000
3	6000	Capital Outlay	2,000					2,000
4	**** ****	TOTAL DIRECT COSTS	19,804	***** *****	***** *****	**** ****	**** ****	20,804
COMPLETE ONLY IF REQUESTING A WAIVER (A LETTER FROM THE SUPERINTENDENT MUST BE ATTACHED)								
5	1000	Cost of Teacher Summer Employment	***** *****	23,350				23,350
6	1000	Cost of Project Supervision Periods	***** ***** *****	24,617				24,617
7	3000	Benefits Based on Above (1000)	***** *****	2,543				2,543
8	**** ****	TOTAL WAIVER	***** *****	50,510				50,510

Total of column F, line 4, objects of expenditure and column F, line 8, request for waiver must be equal to or exceed column A, line 4

SDE-101-B

Jurupa Unified School District - Rubidoux High School

Column 1 - Acct. No. 4000			Column 2 - Acct. No. 5000			Column 3 - Acct. No. 6000		
Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match. Funds
Purchase of supplies and materials for instructional support	15,804	-0-	Workshops and Conference attendance	2,000	1,000	Purchase of agricultural equipment to support Agricultural Science and Production Program	2,000	-0-
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TOTALS	15,804	-0-	TOTALS	2,000	1,000	TOTALS	2,000	-0-

## GENERAL ASSURANCES

(SDE 100A)

The signature of the authorized agent on the cover page (Form 100) acknowledges that general assurance 1-13 on Form 100A will be observed.

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RETURN TO:

DIGITAL HIGH SCHOOL EDUCATION  
TECHNOLOGY GRANT PROGRAM - FY 1998

CALIFORNIA DEPARTMENT OF EDUCATION  
EDUCATION TECHNOLOGY OFFICE  
P.O. BOX 944272  
SACRAMENTO, CA 04244-2720  
ATTN: DIGITAL HIGH SCHOOL PROGRAM

CERTIFICATION OF ELIGIBILITY

COUNTY NAME.....: RIVERSIDE  
DISTRICT NAME.....: JURUPA UNIFIED  
CHARTER SCHOOL NAME:

CO. CODE...: 33

DIST. CODE: 67090

CERTIFICATION SECTION

I hereby certify that the governing board:

1. will meet program requirements related to a technology installation grant.
2. will meet the local match requirements related to a technology installation grant.
3. has approved the priority listing of school sites indicated as eligible to receive technology installation grants and that those sites meet the definitions of a separate school site as defined by E.C Section 52255.

Printed Name of Neil Mercurius  
Contact Person: Administrator, Educational Technology

Telephone: (909) 222-7878

Signature of *Benita B. Roberts*  
Superintendent: Benita B. Roberts

Date: 06/04/98

SCHEDULE A  
(HIGH SCHOOLS WITH ENROLLMENT GREATER THAN 200 AND COE)

PRIORITY (OLD)	SCHOOL CODE NEW)	SCHOOL NAME	ENROLLMENT
1	<u>1</u>	3337136 RUBIDOUX HIGH	<u>2,129</u>
1	<u>1</u>	3334687 NUEVA VISTA CONTINUATION HIGH	<u>248</u>
2	<u>2</u>	3330412 JURUPA VALLEY HIGH	<u>2,378</u>

\*\*

A-15



**RIVERSIDE COUNTY  
OFFICE OF EDUCATION**  
DR. DALE S. HOLMES  
Riverside County Superintendent of Schools

3939 Thirteenth Street  
P.O. Box 868  
Riverside, California  
92502-0868

47-336 Oasis Street  
Indio, California  
92201

**Riverside County  
Board of Education**

Curtis E. Grassman  
President

William R. Kroonen  
Vice President

Marilyn Baumert

Charles H. Brugh

Gerald P. Colapinto

Betty Gibbel

Milo P. Johnson

**RECEIVED**  
JUN - 1998

May 27, 1998

Jurupa Unified School District  
Education Services

Teresa Brunson  
Jurupa Middle School  
8700 Galena St  
Riverside, CA 92509

**RE: School Violence Reduction Program**  
**Grant Period: July 1, 1998-June 30, 1999**

**\$15,000.00**

Dear Ms. Brunson:

On behalf of the Riverside County Superintendent of Schools and the Riverside County Violence Reduction Advisory Board, I am pleased to inform you that Jurupa Middle School has been awarded a School Violence Reduction grant in the amount of \$15,000.00 for the 1998-99 school year. Your grant start date is July 1, 1998.

Your school's proposal score and comments will be available by request until June 12, 1998. If you would like this information, please send me a written request prior to June 12th.

Your grant will be subject to grant requirements as mandated by the California Legislature and the local advisory board. A contract will be forthcoming that will outline these requirements and provide instructions for invoicing the Riverside County Superintendent of Schools for your grant award.

Please submit the attached form and send to our office no later than June 12, 1998.

I look forward to working with you. If you have any questions, you may contact my secretary, Alicia Rodriguez, or myself.

Sincerely,

Diane Perez  
Project Coordinator  
School/Community Partnerships  
Phone (909) 369-6484 Fax [909] 369-7880

DP:ar  
enclosure

c: Mrs. Benita B. Roberts, Superintendent, Superintendent  
Lucinda Sheppy, Assistant Principal  
Cindy Garcia, Accounting Technician

2-b



Jurupa Unified School District  
1997-1998 SCHOOL VOLUNTEERS

**CAMINO REAL**

Guadalupe Acosta  
Marie Adams  
Mr. Akers  
Mrs. Amaro  
Robin Anderko  
Debbie Aviles  
Louie Aviles  
David Bagwell  
Debbie Bagwell  
Mr. Bahena  
Pam Balmer  
Terrie Barber  
Tracey Barclay  
Mrs. Barnes  
Lesley Barr  
Mrs. Bartholomew  
Mrs. Basham  
Patrick Baus  
Mrs. Bazzle  
Christine Becerra  
Kristie Bedgood  
Pam Bier  
Rhoda Boone  
Dawn Brewer  
Anita Brown  
Lori Bue  
Lisa Cambio  
Mrs. Castillo  
Terri Centella  
Sherrie Chandler  
Mrs. Chao  
Sherry Chavez  
Robin Christie  
Cindy Clark  
Michelle Coiro  
Mrs. Coleman  
Everett Conley  
Terri Conley  
Mr. Cornell  
Mrs. Cornell  
Robin Coutu  
Mr. Crossen  
Mr. DaCosta  
Mrs. DaCosta  
Saychia DeVito  
Mike Donley  
Robin Donley  
Heather Drachslin  
Gloria Duran  
Fabiola Echegaray  
Mary Eckelman  
Mrs. Eckenroth  
George Fargo  
Hazel Fargo  
Suzanne Fletcher

Beverly Flores  
Betty Florio  
Donna Fontaine  
Mrs. Frederick  
Vanana Freire  
Thomas Fullmer  
Beverly Galle  
Shirley Gibson  
Yvonne Girard  
Jeri Gomez  
Mrs. Gomez  
Anna Gurtler  
Marian Gutterud  
Jolene Hancock  
Mrs. Haney  
Desiree Hanson-McCorry  
Carl Harris  
Tamy Harris  
Tisha Hawkes  
M. Hesselgrave  
Jackie Hillard  
M. Hollingworth  
Karen Hooper  
Mrs. Howell  
Terry Ibarra  
Bob Irish  
Mayra Juarez  
Jenny Kauffman  
Marty Kendall  
Karen Kendrick  
Natalie Kent  
Charles Kerby  
Isabel Kingston  
Darcey Krogue  
Nancy Lamb  
Margaret Lampkin  
Rita Lang  
Susan Ledwidge  
Carol Lee  
Yvonne Lee  
Dotty Leis  
Joyce Lenoir  
Georgia Lindsey  
Sherilyn Liu  
Justine Locko  
D. Loomis  
Mrs. Lott  
Mrs. Ludwig  
Cecilia Malijen  
Mr. Martinez  
Mrs. Martinez  
Kathy McCleary  
Kelly McCleary  
Kirk McConnell  
Janet McDonald  
Mrs. McDowell  
Mrs. McKinney  
Peggy McMeans

Connie Meeks  
Sara Melcher  
Wendy Mello  
Kelly Middleton  
Mr. Misener  
Mrs. Misener  
Betina Misiurak  
Mrs. Montenegro  
Lyn Moreland  
Linda Morse  
V. Mosley-Williams  
Corrine New  
Tim New  
Pam Nitto  
Mrs. Olsen  
Kim Orwin  
Nancy P.  
Lorraine Page  
Pala Park  
Cynthia Paulo  
Dolores Pearce  
Janice Pellegrin  
Mrs. Picker  
Ursual Picou  
Mrs. Plass  
Melody Pride  
Diane Pureber  
Maria Reyes  
Rosa Rider  
Gaby Riggs  
Lori Rini  
Donna Roach  
Mrs. Roame  
Jennifer Rodriguez  
Jeremy Rogers  
Vickie Ross  
Jodie Rowe  
Larry Rudolph  
Olga Rudolph  
Peggy Saffel  
Mrs. Sakaria  
Allan Saladino  
Mr. Salvatore  
Silvia Sanchez  
Cindy Scheifer  
Donna Schrimpf  
Barbara Schultz  
Mrs. Schuman  
Ezra Shephard  
Christine Singleton  
Mrs. Slater  
Shellie Smith  
Tina Soliz  
Kelli Sundeen  
Jo Thierbach  
Ula Tibbitts  
Karen Toyotome  
Charlotte Tucker

Shanna Turner  
Nicole Vargas  
Maria Verska  
Melisa Vicario  
Janice Vigil  
Mark Vigil  
Gina Vivanco  
Sherry Weber  
Mrs. Whitford  
Karen Williams  
Mrs. Williams  
Paula Wolf  
Cindy Wolff  
Vicki Woodall  
Georgia Woodson  
Shelle Woss  
Susan Wozniak  
Mona Yacoub  
Sandy Yang

**GLEN AVON**

Mary Arreola  
Cathy Barnes  
Abby Bender  
Ralph Haber  
Dawn Hale  
Lisa Hasty  
Laurie Hitt  
Patti Jones  
Lisa Kersey  
Rikki Lightfoot  
Olga P. Mejia  
Lola Morales  
Mechelle O'Grady  
Lupita Olivas  
Cynthia Ramos  
Daisey Ramos  
Janet Terry  
Mary VanZandt  
Catherine Walker  
Denise Westmoreland  
Bonnie Wright  
Eneyda Zamaniego  
Susana Zumaya

**GRANITE HILL**

Bertha Anaya  
CarmenCeja  
Bertha Villanueva  
Vilma Argaez  
Grisel Avila  
Charles Baugh  
Judy Baynton  
Carmen Benzor  
Elena Boanos  
Berniece Buezo

Pricilla Carlos  
 Ana Carrillo  
 Francisco Ceja  
 Maria Chavez  
 Angela Cisneros  
 Joann Cisneros  
 Easter Clayton  
 Sue Coke  
 Kristin DeFrance  
 Cipriana Del Villar  
 Enedina DeLoera  
 Helene Dimmitt  
 Angela Elam  
 Helen Fogal  
 Jose Gonzalez  
 Socorro Gonzalez  
 Christina Gonzalez  
 Dave Goodhart  
 Erika Goodman  
 Diane Hansen  
 Valentina Hernandez  
 Yolanda Hernandez  
 Petra Hernandez  
 Leticia Isar  
 Linda Kibler  
 Jody Kibler  
 Amanda Kiss  
 Debbie Kiss  
 Herminia Landeres  
 Christina Landgrave  
 Stephanie Landry  
 Debbie Lassiter  
 Debbie Lawrence  
 Martina Llanos  
 Cecilia Lomas  
 Maria Martin del  
 Campo  
 Martha Martinez  
 Carmen Martinez  
 Sherry Mata  
 Francisca Medel  
 Monica Mena  
 Virginia Morga  
 Deanne Murray  
 Connie Nagle  
 Guillermina Ochoa  
 Claudia Penaloza  
 Dora Pepper  
 Elvira Perez  
 Lisa Pratt  
 Teresa Ramon  
 Gloria Rankin  
 Dixie Renek  
 Nicolasa Resendiz  
 Laurie Riemer  
 Maria Elena  
 Rodriguez  
 LaDonna Rogers  
 Rebeca Rojo  
 Laura Sanchez  
 April Sands  
 Yolanda Santos

Frances Schlegel  
 Kathie Seabrook  
 Michelle Sloas  
 Kathy Spence  
 Donna Thomas  
 Gloria Valadez  
 Gerrie Varieur  
 Tempie Velehradsky  
 Rhonda Werthman  
 Joy Williams  
 Caritina Zamora  
 Patricia Zepeda

#### INA ARBUCKLE

Claudia Aguilar  
 Maria Barrera  
 Lydia Bilauca  
 Manuel Bissonnette  
 Elvera Borders  
 Brandi Boyd  
 Lourdes Cardenas  
 Josefina Castro  
 Rosa Cervantes  
 Linda Chard  
 Josefina Contreras  
 Nyla Cook  
 Jana Dexter  
 Rosa Espeleta  
 Vanessa Flom  
 Bob Flood  
 Ellen Flood  
 Tina France  
 Blanca Galeno  
 Norie Garavito  
 Graciela Gonzalez  
 Maria Gonzalez  
 Maria Gonzalies  
 Kimberley Graf  
 Marie Hamilton  
 Juan Hernandez  
 Maria Higareda  
 Brenda Holland  
 Maria Ibarra  
 Denise Jackson  
 Wanda Lewis  
 Leticia Lopez  
 Consuelo Maldonado  
 Cecila Marquez  
 Cecilia Marquez  
 Graciela Martinez  
 Juana Montoya  
 Anna Negrete  
 Maria Olvera  
 Irma Perez  
 Ronald Pierce  
 Ann Platzer  
 Eufemia Salgado  
 Belen Sandoval  
 Linda Santos-Cruz  
 Michael Santos-Cruz  
 Maria Soriano

Maria Tejada  
 Lisa Torres  
 Petra Torres  
 Jackie VandenRaadt  
 Susana Vega  
 Agustina Villalobos  
 Mark Weber  
 Maria Yates  
 Micaela Zavala

#### INDIAN HILLS

Nedra Abeyguneratne  
 Joyce Adams  
 Donna Aguilera  
 Connie Aguirre  
 Kim Allec  
 Rosie Ayala  
 Linda Barnes  
 Michael Baumann  
 Ray Beckwith  
 Carla Beekman  
 Denise Berkes  
 Debbie Blackwell  
 Dianna Blank  
 Kim Blevins  
 Sue Braden  
 Debbie Brannen  
 Kelly Brill  
 Sue Buckmaster  
 Angie Byrd  
 Brenda Cagliostro  
 Sherie Calvillo  
 Veronica Carrera  
 Charlene Chirinos  
 Jeff Cochran  
 Shirley Coleman  
 Aleta Conlee  
 Paula Crawford  
 Linda Dalton  
 Michael Davis  
 Millie Deardeuff  
 Shari DeGroot  
 Cynthia Diaz  
 Rosalinda Dizon  
 Rhonda Elliott  
 Jennifer Ericksen  
 Gloria Escalante  
 Sarah Evrard  
 Diana Farraj  
 Michelle Flores  
 Becky Fodrey  
 Linda Galvin  
 Art Godines  
 Laurissa Golightly  
 Maria Gonzalez  
 Maritza Gonzalez  
 Pilar Gonzalez  
 Monica Gotreau  
 Olivia Guzman  
 Olga Halvorsen  
 Kimberly Hanna

Anette Hazelton  
 Lenore Helstrom  
 Liz Higgins  
 Michael Higgins  
 Dawna Holland  
 Michele Howse  
 Becky Jackson  
 Melissa Jackson  
 Ronald Jackson  
 Kristie Johnsen  
 Kim Johnson  
 Lisa Johnson  
 Mark Johnson  
 Pat Johnson  
 Maurice Jolliff  
 Lisa Jones  
 Marylon Jones  
 Rentz Jones  
 Erin Keisling  
 Martha King  
 Lisa Lucchesi  
 Penny Lunsted  
 Elayne Mackey  
 Karen Maness  
 Jesse Mann  
 Debi May  
 Tina McCaslin  
 Dana McKinney  
 Mina Mendez  
 Vera Mondon  
 Karen Morales  
 Sandy Mullins,  
 Miko Murata  
 Debbie Neal  
 Cynthia Neff  
 Michelle Niles  
 Robin Nuttal  
 Cynthia Oliveri  
 Freddie Olmos  
 Yesenia Orozco  
 Alicia Padilla  
 Jamie Parra  
 Martha Parra  
 Michelle Patterson  
 Maria Phillips  
 Shannon Potter  
 Diana Presley  
 Sharon Reed  
 Yvonne Reed  
 Shelly Rethaford  
 Barry Reynolds  
 Jane Reynolds  
 Michele Rivera  
 David Robbins  
 Stacey Robbins  
 Pam Robinson  
 Shannon Robinson  
 Cyn Dee Rogers  
 Karry Rork  
 Laura Roughton  
 Rosa Russell  
 Cecelia Sacramento

Carmen Sanchez  
Liz Sanchez  
Shelley Seymore  
Carmen Shelton  
Ron Shirley  
Lisa Snader  
Bill Stallard  
Tom Stewart  
Vivien Stoneberg  
Dixie Stucker  
Arlene Van Laar  
Doug Vierra  
Teresa Vitale  
Maria Elena Vizcarra  
Jackie Warren  
Margaret Wesson  
Heather Wippeman  
Janalyn Woods  
Stacy Ybarra  
Christina  
Zimmermann

### MISSION BELL

Cindy Abarca  
David Barros  
Jeanette Campos  
Donna Davis  
Stacy Elliott  
Earl Hively  
Lisa Hively  
Britnae Jensen  
Daniel Kelley  
Robin Kelley  
Tina Klinger  
Patti Krotje  
Natalie Lamadrid  
Carol Leon  
Trini Lorton  
Janna Marcroft  
Cathy Moberly  
Virginia Mora  
Jessica Navarro  
Sarai Ortega  
Jennifer Pellicioni  
Carol Preciado  
Stacy Salgado  
Jorita Saunders  
Yessenia Solis  
Betty Sotomayor

### PACIFIC AVENUE

Carolyn Adams  
Monica Barba  
Melodee Bell  
John Browsers  
Fran Brown  
RoseMary Castillo  
Estela Coronado  
Margarita Corral  
Mercedes Cortez

Beatriz Enriquez  
Lily Fernandez  
Vianey Garcia  
Alicia Gonzalez  
Cynthia Gutierrez  
Renea Hawkins  
Carmen Hernandez  
Rachel Herrera  
James Jerome  
Penney Jerome  
Erasmo Leon  
Laura Mendez  
Olivia Mercado  
Corinne New  
Kathy Nitta  
Trenae Ocello  
Catalina Ortiz  
Sandy Palmer  
Edith Perez  
Josefina Pineda  
Julie Pothier  
Maria Prendas  
Luz Ramirez  
Concha Resendez  
Veronica Resendez  
Shirley Ritch  
Margarita Robles  
Teri Ruiz  
Barbara Schultz  
Ramona Silva  
Beatriz Simonds  
Mary Taber  
Denise Turner  
Teresita Vaca  
Tonja Walker  
Barbara Walker  
Angle Wollan  
Dana Wollam  
Sue Wooten

### PEDLEY

Tamy Boehmer  
Kim Beaudoin  
Sherry Beale  
Barbara Dean  
Eve Delfin  
Jennifer Elder  
Carla Espinoza  
Laura Gomez  
Griselda Hernandez  
Bernadette Kadlub  
Yvette Kruse  
Livier Luna  
Debra Loprinzi  
Rikki Norwood  
Hilda Pozo  
Rose Marie Ray  
MaryJane Robinson  
Sharon Roberts  
Lourdes Ruelas  
Rebecca Scott

Gail Tellez  
Angela Vanderhorst  
Kelly Watt  
Teri Wright  
DeAnn Ziemer

### PERALTA

Mrs. Alberga  
Jennifer Albin  
Mr. Alvarez  
Mrs. Alvarez  
Teresa Armbruster  
Mrs. Bennett  
Florence Blackwell  
Donna Bowman  
Sylvia Boyd  
Lucy Burks  
Eric Cabrera  
Sherri Calzia  
Mary Campos  
Roxanne Campos  
Mrs. Carnes  
Anita Castro  
Mrs. Clark  
Millie Clonts  
Paula Cobb  
Mrs. Console  
Mrs. Corral  
Judy Cummings  
Mrs. Dyreson  
Laura Emery  
Rachell Enriguez  
Tina Enriquez  
Martha Espinoza  
Gregory Esperanza  
Donna Foley  
Mrs. Gaxiola  
Lydia Gil  
Gigi Gonzales  
Mrs. Gonzales  
Mrs. Guerrero  
Mrs. Guzman  
Mrs. Harkins  
Mrs. Jackson  
Mrs. Janocha  
Mrs. Jenkins  
Mrs. Kimbell  
Roxanne King  
Deena Kirkwood  
Dena Kirkwood  
Renee Lemaire  
Annie Lewis  
Francis Lopez  
Nancy Maier  
Ana Maldonado  
Kathy Mason  
Mrs. Medina  
Dena Mendoza  
Mr. Merino  
Mrs. Moore  
Cindy Nesbitt

Leon Padilla  
Deirdra Parker  
Taunya Pittman  
Griselda Portillo  
MaryJane Razook  
Jennifer Richards  
Ed Robinson  
Mrs. Robitai  
Raquel Rodriquez  
Suzy Schave  
Tenond Sean  
Jenny Sean  
Geanie Shackelafor  
Mrs. Smith  
Mrs. Valley  
Ms. Vandenhouten  
Susan Walls  
Barbara Weatherford  
Herbert Webee  
Mrs. Williams  
Cheryl Williams  
Loretta Wilson  
Trix Wilson  
Loretta Wilson  
Claudia Ybarra

### RUSTIC LANE

Sherrill Airaudi  
Laura Arellano  
Bertha Arellano  
Lorena Becerra  
Melissa Bope  
Vicki Bussey  
Arminda Carrillo  
Veronica Castro  
Andrea Felix  
Graciela Fountain  
Vicky Freitag  
Lyn Futch-Hart  
Erma Gilmore  
Viviann Gonzales  
Monica Greenawalt  
Kim Hunter  
Jacqueline Hurns  
Ethel Kahlefent  
Joe Keaster  
Maria Martinez  
Norma Martinez  
Erna Meins  
Lilian Mokina  
Ana Mosher  
Rosa Pardini  
Almeta Pyburn  
Barbara Reyna  
Maria Rivas  
Ms. Robinson  
Jenny Rogers  
Maria Rubalcava  
Teresita Salas  
David Sharp  
Mike Ursula

Elisa Velasquez  
Sarah Vigrass  
Cassandra Williams  
Tina Wixom

### SKY COUNTRY

Mahrina Anderson  
Lori Anderson  
Shirley Armstrong  
Dee Austin  
Celia Budica  
Roland Cavasos  
Shannon Cleland  
Reanna Clerisse  
Jolinda Cochrané  
Tamara Collins  
Debbie Cross  
April Devers  
Suzanne Elliott  
Sherri Gore  
Ron Growsky  
Dionna Growsky  
Karen Guerrero  
Susan Guesnon  
Diana Harland  
Pamela Hogan  
Karen Luke  
Nancy Majer  
Angie Mathews  
Suzie McQueen  
Kim McReynolds  
Lisa Miller  
Cheryl Palermo  
Kim Payne  
Grace Rodriguez  
Sue Sandersfeld  
Anita Santos  
Debbie Schlacter  
Sandy Schumacher  
Tish Seymour  
Lynne Seymour  
Carla Sholl  
Traci Skinner  
Lowell Smith  
Brent Stone  
Melanie Stone  
Virginia Valenzuela  
Linda Valenzuela  
Maria Vargas  
Kelly Weakly

### STONE AVENUE

Mahrina Anderson  
Lori Anderson  
Shirley Armstrong  
Dee Austin  
Celia Budica  
Roland Cavasos  
Shannon Cleland  
Reanna Clerisse

Jolinda Cochrané  
Tamara Collins  
Debbie Cross  
April Devers  
Suzanne Elliott  
Sherri Gore  
Ron Growsky  
Dionna Growsky  
Karen Guerrero  
Susan Guesnon  
Diana Harland  
Pamela Hogan  
Karen Luke  
Nancy Majer  
Angie Mathews  
Suzie McQueen  
Kim McReynolds  
Lisa Miller  
Cheryl Palermo  
Kim Payne  
Grace Rodriguez  
Sue Sandersfeld  
Anita Santos  
Debbie Schlacter  
Sandy Schumacher  
Tish Seymour  
Lynne Seymour  
Carla Sholl  
Traci Skinner  
Lowell Smith  
Brent Stone  
Melanie Stone  
Virginia Valenzuela  
Linda Valenzuela  
Maria Vargas  
Kelly Weakly

### STONE AVENUE

Diane Acedo  
Dotty Anahaiser  
Magdalena Barajas  
D. C. Rodriguez  
Cindy Canales  
Emma Cardenas  
Juan Chavez  
Rosa Chavez  
Patty Childress  
Susan Christian  
Raymond Christian  
Betty Combs  
Raquel Correa  
Charlene Couture  
Bob Craig  
Pam Croupe  
Nancy Curran  
Cleotide Delgado  
Marivel Diaz  
Julie Dimmick  
Cynthia Dockery  
Stacie Downie  
Marisa Duncker

April Durrell  
Phil Dyer  
Jackie Dyer  
Glenn Ebat  
Tonnia Engel  
Teri Engert  
Katherine Escobar  
Cecilia Espinoza  
Robin Esquivel  
Sonia Esteban  
Rosann Evans  
Pam Evans  
Julie Flagtwet  
Mrs. Fromson  
Dennise Gammil  
Henry Garcia  
Bibbie Garten  
Rosa Godinez  
Blanca Gomez  
Mrs. Gonzales  
Lois Gray  
Sylvia Guerena  
Steve Guerena  
Brianne Guff  
Maria Guillgen  
Diana Herrera  
Sonia Hodges  
Tim Hodges  
Sue Holt  
Vickie Hoxie  
Pam Hubbard  
Cheryl Hudson  
Sharon Huey  
Kellie Husted  
Serene James  
Mrs. Jennings  
Michelle Johnson  
Donna Johnson  
Donna Johnson  
Colette Joslen  
Abilail Juarez  
Linda Juhas  
Mrs. Jury  
Adriana Karimpour  
Lori Keigley  
Lisa King  
Mary Koontz  
Danita Lee  
Jennifer Lee  
Martha Loya  
Ana Luevano  
Andrea Madrid  
Colleen Maldonado  
Janelle Marez  
Carola Martinez  
Maria Martinez  
Anna McLarren  
Carmen Mendez  
Brenda Meyer  
Sandra Millard  
Cindy Mitchell  
Cynthia Mitchell

April Mobley  
Debbie Monroe  
Ana Morales  
Elisabeth Morales  
Carolyn Morrison  
Janet Nickerson  
Lawana Noland  
Wendy Orcajo  
Maria Ornelas  
Cecilia Ortiz  
Lorraine Perez  
Karen Perkins  
Giorgina Perry  
Mrs. Petrie  
Maria Pico  
Mrs. Prekins  
Karen Ratcliffe  
Robert Ratcliffe  
Karen Rau  
Becky Rasmussen  
Lisa Reimer  
Mariann Rhoads  
Kirsten Richey  
Mr. Richey  
Gloria Rico  
Belinda Romano  
Monica Salembier  
Jonal Schissler  
Marla Secord  
Teri Sheldon  
Gay Smith  
Michael Smith  
Luana Snyder  
Irma Solorio  
Yolanda Solorio  
Celena Still  
Shirley Stoa  
Karen Sumler  
Mark Thrasher  
Kathy Thurman  
Lydia Trinidad  
Patsy Vasquez  
Susanna Vasquez  
Mr. Villa  
Penny Wade  
Leona Wagner  
Mrs. Watt  
Susan West  
Natalie Wilson  
Randy Woodruff  
Mrs. Zech  
Robert Zink

### SUNNYSLOPE

Sylvia Alvarado  
Cristina Andalon  
Cindy Bartucca  
Nicole Berlant  
Patti Bock  
Cindy Cannarozzi  
Betty Castillo

Lisa DeVore  
 Diana Doi  
 Maria Fuentes  
 Linda Gallegos  
 Lavada Hayes  
 Nancy Iverson  
 Esther Marquez  
 Chris Mele  
 Ana Miller  
 Lydia Navarro  
 Monica Perry  
 Deanne Querio  
 Laura Roberts  
 Lorraine Robles  
 Sandra Rodriguez  
 Paula Rodriguez  
 Rita Rodriguez  
 Lissett Rojaz  
 Ann Sacco  
 Mary Sanchez  
 Sherry Schroeder  
 Char Sevesind  
 Alex Suarez  
 Kathy Thomson  
 Peg Viafora  
 Elizabeth Weeks  
 Stacy Weikel  
 Teresa West  
 Patti Williams

#### **TROTH STREET**

Valarie Aguirre  
 Delia Batiz  
 Lisa Benya  
 Pzaquel Hernandez  
 Kari Krysta  
 Maria Clemantine  
 Martinez  
 Cindi Moreno  
 Sheila Pawling  
 Cherri Schroeder

#### **VAN BUREN**

Audrey Anders  
 Alicia Araux  
 Mary Backes  
 Desiree Buckingham  
 Noelle Collier  
 Virginia Cortes  
 Daphne Courtier  
 James Craig  
 Nano Fleming  
 Pia Furr  
 Maria Garcia  
 Kerry Gerber  
 Melissa Graves  
 Terry Guerrero  
 Luz Herrera  
 Thomas Heyermann  
 Tammy Hop

Tonya Hunter  
 Irma Jiminez  
 Shawna Jones  
 Valerie Kusnier  
 Jean Leonard  
 Tammy Leonard  
 Teresa Lester  
 AnaMaria Martinez  
 Anna Martinez  
 Blanca Martinez  
 Yazmine Martinez  
 Donna Mast  
 Kim Meadows  
 Alicia Muniz  
 Maria Okamura  
 Debbie Ordonez  
 Freida Posada  
 Sandy Reilly  
 Martina Rodriguez  
 Jackie Rogers  
 Maria Rojas  
 Amanda Roper  
 Sam Roper  
 Angie Saldana  
 Humberto Sandoval  
 Joann Serafin  
 Rhonda Smith  
 Guadalupe Soto  
 Ken Steward  
 Donna Taber  
 Melody Teagarden  
 Donna Verwiell  
 Cathy Walker

#### **WEST RIVERSIDE**

Luisa Almada  
 Maria Aranda  
 Margarita Ascencio  
 Rosa Avendano  
 Jeannette Barrick  
 Sra. Barron  
 April Bravo  
 Brandez Bryan  
 Maura Cardenas  
 Blanca Carranza  
 Martha Castelo  
 Maria Ceja  
 Magdalena Ceron  
 Maria Ceron  
 Kimberley Cockrell  
 Patricia Colacino  
 Maricela Comejo  
 Dalia Cosio  
 Frances DeCastro  
 Elizabeth Dominguez  
 Jenny Escobedo  
 Cristina Esparza  
 Sra. Fernandez  
 Rosa Fierro  
 Juan Flores  
 Gregoria Garcia

Yara Garcia  
 Mrs. Gomez  
 Lourdes Gonzalez de  
 Romero  
 Anita Guel  
 Silvia Guevara  
 Ellen Harris  
 Carla Juarez  
 Aracely Leal  
 Mechelle Ledezma  
 Leticia Mares  
 Claudia Marroquin  
 Silvia Montoya  
 Martha Morales  
 Julia Moreno de Corral  
 Sra. Mujica  
 Sra. Murillo  
 Maura Navarrete  
 Rhonda Niemeyer  
 Adela Olivares  
 Linda Olivares  
 Carol Orozco  
 Lourdes Orozco  
 Maria Ortega  
 Olivia Paez  
 Hilda Perez  
 Samantha Philpott  
 Elsi Pineda  
 Nimia Reyes  
 Holly Robertson  
 Monica Rodriguez  
 Alicia Yolanda Roma  
 Mary Saavedra  
 Rita Sanchez  
 Dawn Smith  
 Maria Soto  
 Suzette Tolentino  
 Rosa Verduzco  
 Penny Wade

#### **JURUPA MIDDLE SCHOOL**

Marylu Barela  
 John Bell  
 Joyce Dorchincez  
 Betty Florio  
 Carl Jensen  
 Sharon Jensen  
 Patti Jones  
 Trish Leyde  
 Pat Marquez  
 Patricia Medina  
 Sally Merha  
 Ana Miller  
 Andy Moreno  
 Elena Moreno  
 Lori Norris  
 Laurie Optebeke  
 Sharon Puckett  
 Lisa Reimer  
 Mariann Rhoades

Gwenn Roble  
 Shirley Van Cleave  
 Elizabeth Weeks  
 Chris Wildrick

#### **JURUPA VALLEY**

Bob Anderson  
 Jean Balangeri  
 Vicky Baucom  
 Steve Bierwith  
 Consuela Brittain  
 Tim Burgess  
 Leslie Burgess  
 Pam Carter  
 Gary Carter  
 Chuck Cowling  
 Candy Cowling  
 Amy Davidson  
 Mari Dunford  
 Mike Eakle  
 Sheila Eakle  
 Marc Erkhart  
 Vickie Espinoza  
 Mila Felpher  
 Robert Glass  
 Debbie Graves  
 Dan Greenwood  
 Virginia Gutierrez  
 Dee Hamodey  
 Sherry Hundley  
 Marty Hundley  
 Autumn Johnson  
 Yvette Kruse  
 Jason Lamb  
 Lori Lesh  
 Stuart Long  
 Johnny Macias  
 Laura McDade  
 Wendy Miller  
 Jerry Miller  
 Mark Monroe  
 Debbie Monroe  
 Mike Muldrow  
 Anne Nichols  
 Lynn Pacho  
 Dan pacho  
 Sharon Puckett  
 Mary Jane Robinson  
 Teri Rollings  
 Connie Ruiz  
 Shirley Schreyer  
 Jennifer Sponsler  
 Gina Stubna  
 Harold Thomas  
 Karen Thomas  
 Rance Thrall  
 Becky Thrall  
 Chris Wildrick  
 Brenda Williams  
 Dale Young

## RUBIDOUX HIGH

Dick Aguilera  
Mary Aguilera  
Rick Akers  
Alma Alvarez  
Bob Anderson  
Ann Anderson  
Chino Anguino  
Dina Anguino  
Babe Assad  
Stacie Barfknecht  
Linda Bloom  
Demetries Blunt  
Cheryl Brackin  
Susana Collier  
Roger Coons  
Rose Crouch  
Leo Crouch  
Ms. Davila  
Michelle Davila  
Christina Davila  
Larry Dotson  
Leo Dufour  
Laura Egan  
Randy Etzel  
Jon Evans  
Monique Evans  
Lauren Evans  
Cliff Ferrel  
Debbie Ferrel  
Betty Florio  
Diane Fox  
Dianna Fox  
Carol Fraser  
Jean Gabriel  
Edward Gallagher  
Harold Glick  
Sherine Gunasedera  
Tammy Hall  
Joyce Hervey  
Joyce Hevener  
Polly Heverly  
Ron Hills  
Cathy Hills  
Dale Hines  
Tuyet Hines  
Jim Kleveno  
Jim Leatherwood  
Diana Leja  
Ross Leja  
Bob Long  
Maria Longoria  
Thomas Loyd  
Akiko Loyd  
Lorraine Malic  
Pat Malloy  
Marie Malloy  
Mr. Matthews  
Sharon McDonough  
Laura Munoz  
Susan Pekar

Danielle Pekar  
Chad Perkins  
Becky Rasmussen  
Veronica Robinson  
Robert Rodriguez  
Monce Romero  
Ruben Rosas  
Tom Royer  
Roenell Royer  
Cecilia Sacramento  
Lori Sanders  
Alice Scott  
Maria Stadelbacker  
Joe Starling  
Caron Starling  
Greg Stevens  
Randy Stockberger  
Max Texera  
Donald Thomas  
Ben Ugale  
Doug Vierra  
Darrell Walker  
George Wareing  
Michelle Wareing  
Elizabeth Weeks  
Craig West  
Teresa West  
Monte Wooten  
Sue Wooten

JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING  
MONDAY, JUNE 1, 1998

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Knight, at 6:02 p.m. on Monday, June 1, 1998, in the Multi-Purpose Room at Mira Loma Middle School, 5051 Steve Street, Riverside, California.

ROLL CALL

Members of the Board present were:

**Mr. Sam Knight, President**  
**Mr. Ray Teagarden, Clerk**  
**Mrs. Mary Burns, Member**  
**Mr. John Chavez, Member**

Members of the Board absent were:

**Mrs. Carolyn Adams, Member (arrived at 6:10 p.m.)**

STAFF PRESENT

Staff Advisers present were:

**Mrs. Benita B. Roberts, Superintendent**  
**Dr. DeWayne Mason, Assistant Superintendent Education Services**  
**Mr. Kent Campbell, Assistant Superintendent Personnel Services**  
**Mr. Rollin Edmunds, Assistant Superintendent Business Services**  
**Mrs. Pam Lauzon, Director of Business Services**  
**Mr. Memo Mendez, Director of Curriculum & Categorical Projects**  
**Dr. Ron Needham, Director of Administrative Services**  
**Mr. Neil Mercurius, Administrator of Educational Technology**  
**Dr. Bill Hendrick, Administrator of Education Support Services**

PUBLIC VERBAL  
COMMENTS

HEARING SESSION

President Knight opened the Public Verbal comments session for members of the public to address the Board concerning matters on the Agenda for Closed Session. There were no comments from the public; therefore, the Hearing Session was formally closed.

ADJOURN TO CLOSED  
SESSION

CLOSED SESSION

PRESIDENT KNIGHT ADJOURNED THE BOARD TO CLOSED SESSION IN THE TEACHERS' LOUNGE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #21; CONSIDER MENTOR TEACHER APPLICATIONS; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL; EXPULSION CASES #98-097, #98-098, #98-099, #98-103, #98-107, #98-112, #98-117, #98-101, #98-047, #98-054, #98-078, #98-086, #96-046, #97-092, #97-115, #97-127, #97-128, #98-004, #98-011, #98-024, #98-035, #98-039, #98-059, #98-062, #98-067, #98-076, #98-084, #97-105, #97-108, #97-113, #97-132, #98-003, #98-006, #98-016, #98-017, #98-018, #98-034, #98-045, #98-087 AND CONFERENCE WITH LEGAL COUNSEL CONCERNING ALLEGED BROWN ACT VIOLATION.

At 6:04 p.m., the Board recessed to Closed Session in the Teachers' Lounge.

At 6:55 p.m., the Board adjourned from Closed Session.

## OPENING OF REGULAR BOARD MEETING

CALL TO ORDER At 7:10 p.m., President Knight called the meeting to order in Public Session.

ROLL CALL President Knight, Mr. Teagarden, Mrs. Adams, Mrs. Burns, Mr. Chavez.

FLAG SALUTE Danielle Dieckmann, Lisa Louis & Katie Sartor, Mira Loma Middle students, led the audience in the Pledge of Allegiance.

INSPIRATIONAL COMMENT Mr. Chavez made an inspirational comment. A Moment of Silence was held in memory of William & Brian Kannor, the husband and stepson of a Rustic Lane Teacher, Ms. Susan Kannor.

## COMMUNICATIONS SESSION

### JVHS STUDENT REPRESENTATIVE REPORT

Desiree Cruz, Jurupa Valley High student representative, reported the following: The softball team won against Corona, and will participate in the CIF semi-final round tomorrow, June 2, against Quartz Hills High in Lancaster. The team's overall record is 25-4. Track and field runner, Ray Blackburn, is the first team member to qualify to compete in the State meet, to be held on June 4 and 5. Wendy Stephens, softball team pitcher, and Greg Lonzo, water polo team member, were honored by the Citrus Belt Area Athletic Association as outstanding senior athletes for 1997-98. Will Murray, swimming coach, and Jim Rodriguez, softball coach, received recognition from the Mt. View League as "Coaches of the Year" in their respective sports. Adam Demerath and Daniel Esparza were honored guests at the California Art Scholars Recognition Ceremony, with the Superintendent, Principal, Ms. Jan Moorehouse, and teacher, Mr. Clem, in attendance. The A.P. Banquet and FFA Banquet were both held on May 27. ROTC awards were presented on May 30. AVID and water polo students attended receptions on May 26.

Desiree Cruz thanked the Board for the opportunity to report to the Board during the 1997-98 school year. She introduced the student representative for the 1998-99 school year, Ms. Candace Laurman.

### RHS STUDENT REPRESENTATIVE REPORT

J. P. Real, Rubidoux High student representative, reported the following: ASB held their last dance of the year in the gym on May 20 for those students who were unable to attend the Prom. The school's annual Renaissance Fair was held on May 29. The baseball team advanced to CIF playoffs on May 22. Although the team lost to Canyon of Anaheim, they finished with an excellent season. Golden State and A.P. exams are completed, with final exams next week. On June 3, the annual Yearbook signing party will be held in the gym at 5:00 p.m. for juniors and seniors, and 6:00 p.m. for freshmen and sophomores. Tickets are \$2.00 at the door. Graduation practice is next week after the senior breakfast, with Graduation on June 10 at 7:00 p.m., followed by Grad Night at Disneyland.

J.P. Real thanked the Board for the opportunity to provide reports for the Board during the 1997-98 school year, and introduced the Rubidoux High School student representative for the 1998-99 school year, Ms. Anica McKesey.

Mr. Chavez and Mrs. Burns presented plaques on behalf of the Board of Education to Desiree Cruz and J.P. Real respectively, and thanked them for their outstanding, dedicated service to the Board as student ambassadors from the comprehensive high schools during the 1997-98 school year. The students received a standing ovation for their service to the school district and community.

### WELCOME TO MIRA LOMA MIDDLE

Ms. Diana Asseier, Principal of Mira Loma Middle, introduced and thanked Mira Loma Middle School student and concert pianist, Jasmine Lian, for her outstanding piano performance for the audience prior to the Regular Session.



WELCOME TO MIRA  
LOMA MIDDLE  
(CONT'D)

Danielle Dieckman, Vice-Mayor at Mira Loma Middle School, shared the main highlights of the 1997-98 school year: students enjoyed after-school dances, a talent show, games against staff, Spirit Days, a Trout Trip, student recognition assemblies, HerStory Day, Red Ribbon Week, and ASB fund-raisers.

Under the direction of Mira Loma Middle choir director, Ms. Patricia Cruz, seventh and eighth grade students presented two songs, "The Battle Hymn of the Republic," and "My Locker is Stuck." Ms. Asseier presented the first copies of the 1997-98 Mira Loma Middle School yearbook to the Board and Superintendent, and announced that Ms. Cruz will be leading the Mira Loma Middle Choir Concert tomorrow evening, June 2, at 6:00 p.m.

RECOGNIZE ACADEMIC  
OLYMPIC TEAM -  
STONE AVENUE  
ELEMENTARY

Ms. Linda Goedhart stated that she and Ms. Margie Forward, Mentor Teachers, directed the 8th annual Academic Olympics at Mira Loma Middle on May 14. She stated that it was a close competition between Stone Avenue, Sky Country and Camino Real Elementary Schools, with Stone Avenue declared the winner. Ms. Goedhart thanked Mr. Ray Teagarden and President Knight for their assistance during the event.

Ms. Margie Forward presented the Academic Olympic perpetual plaque, and a plaque to be displayed in the school's office, to Stone Avenue Elementary Principal, Ms. Dorothy Baca. The following winning team members and coaches were listed on the plaque: Mr. Barry Brandon, Coach, Ms. Deborah Reiner, Coach, and students Tyler Borg, Albert Cornejo, Matthew Johnson, Lisa LaPaille, Anthony Noland, Daniel Ochoa, Steven Oliva, Sergio Rincon and Jason Walters.

RECOGNIZE MISSION  
MIDDLE GRANT  
AWARD

The Assistant Superintendent Education Services announced that Mission Middle School received notification that their grant application for the Advancement Via Individual Determination-College Readiness Program received approval in the amount of \$5,700 to provide high school/college-readiness preparation for underserved students at the middle school level.

ACCEPT DONATIONS  
-Motion #223

The Assistant Superintendent Business Services requested that the Board accept donations as listed on the Agenda.

MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: \$100.00 FROM MR./MRS. CANNON FOR INSTRUCTIONAL SUPPLIES IN TWO DESIGNATED CLASSROOMS AT CAMINO REAL; \$500.00 FROM THE INDIAN HILLS PTA FOR THE OASIS PARK SIXTH GRADE FIELD TRIP, AND \$1,000 FROM THE J. C. PENNEY COMPANY, INC. OF RIVERSIDE TO BENEFIT PERALTA ELEMENTARY STUDENTS. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ANNOUNCE 1997-98  
"BEST OF THE BEST"  
PRIZE WINNER

The Superintendent explained that as a culminating event for the school year, the committee to select the "Best of the Best" employee for 1997-98 has invited each monthly winner to be present for a final drawing to determine the winner of the grand prize, a \$350.00 travel voucher. She noted the presence of September's special "Best of the Best" employee, Ms. Reene Battest, who recently underwent major surgery, and asked the October through April "Best of the Best" monthly winners to step forward with Ms. Battest to take part in the drawing. Mr. Memo Mendez, Director of Curriculum & Categorical Projects, was the stand-in for Dr. Cliff Keating (March), and Mr. Rollin Edmunds, Assistant Superintendent Business Services, was the stand-in for Ms. Melissa Larsen (October), as these two individuals were not able to be present.

ANNOUNCE 1997-98  
"BEST OF THE BEST"  
PRIZE WINNER  
(CONT'D)

Dr. Ron Needham, "Best of the Best" committee chairperson, allowed each monthly winner to select a rose; he stated that the employee holding the pink rose with the yellow ribbon is the winner. Ms. Melissa Larsen's stand-in was in possession of the winning rose, and Ms. Larsen was named the winner of the 1997-98 "Best of the Best" prize.

RECOGNIZE SITE  
"TEACHERS OF THE  
YEAR"

The Assistant Superintendent Education Services asked that Board members and the Superintendent step forward to present plaques to the 23 teachers being recognized as site winners of the "Teacher of the Year" for their outstanding contributions to public education.

While plaques were presented to each of the following site winners for 1997-98, the Assistant Superintendent Education Services read a brief summary written by each teacher about their love of the teaching profession and touching the lives of students: Paula Goldberg, Camino Real; Bob Mercer, Glen Avon; Rhonda Werthman, Granite Hill; Deanna Long, Ina Arbuckle; Joyce Baumann, Indian Hills; Maggie Manning, Mission Bell; Brian Mitchell, Pacific Avenue; Pat Balteria, Pedley; Lynda Lopez, Peralta; Torrie King, Rustic Lane; Margie Forward, Sky Country; Dolores Vasquez, Stone Avenue; Russ Orwig, Sunnyslope; Anne Borchardt, Troth Street; Maureen Dalimot, Van Buren; Carole Patty, West Riverside; Fred Lawrence, Jurupa Middle; Anne Cox, Mira Loma Middle; Roberta Pace, Mission Middle; Deb Bennett, Jurupa Valley High; Jeff Jacobs, Nueva Vista; Ellen Finan, Rubidoux High, and Judy Hanlon, Learning Center.

ANNOUNCE DISTRICT  
NOMINEES FOR  
RIVERSIDE COUNTY  
"1999 TEACHER OF THE  
YEAR" COMPETITION

The Assistant Superintendent Education Services announced that this year, two teachers were selected to represent the district in the Riverside County competition for the 1999 "Teacher of the Year," Ms. Maureen Dalimot, Van Buren Elementary, and Ms. Roberta Pace, Mission Middle.

RECESS

At 8:10 p.m., President Knight called a brief recess for refreshments to be served in honor of those being recognized as "Teacher of the Year" and "Best of the Best" employees of the year. At 8:34 p.m., President Knight reconvened the meeting.

ANNOUNCE BOARD  
PROPOSAL ON  
NEGOTIATIONS WITH  
CSEA

The Assistant Superintendent Personnel Services introduced the Board's initial bargaining proposal with CSEA, following their review in Closed Session, as part of the sunshining process, to publicize the document for public review prior to the Hearing Session at the next Board meeting for comments from the public.

REVIEW 1997-98  
GRADUATION/  
PROMOTION  
CEREMONIES

The Superintendent reminded the Board that their selections to attend the 1997-98 Graduation and Promotion ceremonies are listed in the supporting documents, noting the "on stage" and "receives class" designations for each Board member. She noted that graduation and promotion times will be verified.

ANNOUNCE YOUTH  
ACCOUNTABILITY  
UPCOMING BOARD  
MEETING DATE

The Superintendent stated that at the last Board meeting during the report from the S.C.O.R.E. Team, a request was made to obtain the date and time of the next Youth Accountability Board Meeting. She indicated that information was FAXed to her office from the Youth Service Center that the meeting is scheduled for June 17, 1998, at 11:30 a.m., at the YAB House on 12th Street.

BOARD MEMBER  
REPORTS &  
COMMENTS

Board members individually thanked the Mira Loma administrators, staff, student representative, pianist and choir members for their fine presentations and hospitality.

Mrs. Adams referred to a letter she received from the Director of Bands at Rubidoux High School, Mr. Charles Gray, concerning the SCRIP fund-raising program for band students and she expressed her support of using this method to help meet the financial needs of the band.

BOARD MEMBER  
REPORTS &  
COMMENTS (CONT'D)

President Knight asked that Mr. Gray's letter be copied for other Board members to review.

Mrs. Burns added her support of the SCRIP fund-raising program as well. She commended the Assistant Superintendent Education Services for the manner in which the awards were presented to "Teacher of the Year" recipients, and she commended Desiree Cruz and J.P. Real for their service to the Board as student ambassadors for 1997-98.

Mr. Chavez announced that this Saturday, June 6, the Jurupa Hispanic Association will hold their annual recognition and scholarship awards ceremony for Jurupa Valley and Rubidoux High students. In addition, he stated that tickets are available for the June 24th Lions Club 50th Anniversary Celebration at the Club Metro. Mr. Chavez indicated that he was honored to be a participant in the Jurupa Valley ROTC awards banquet. In addition, he stated that he was also a participant in the forum sponsored by the P.T.A. against Proposition 227 held at the Glen Avon Library. Mr. Chavez reviewed the five reasons that the CSBA Delegate Assembly chose to oppose this Initiative, and he urged voters to consider the implications of this Proposition when voting.

Mr. Teagarden invited members of the audience to support and attend the Jurupa Community Rodeo beginning on June 5 with food booths sponsored by Mira Loma Middle and Peralta Elementary.

Mrs. Burns asked the Assistant Superintendent Business Services to provide a report in the near future on the district's recycling efforts which includes the amount of white paper being recycled.

President Knight commended the Superintendent and Education Services staff for the opportunity to attend the reception for retiring certificated and classified employees and recognition of the district's outstanding employees at the Mission Inn on May 21. He encouraged support and attendance of the Jurupa Hispanic Association's 8th Annual Recognition Awards Program, and commended Mr. Chavez for his efforts on behalf of students. President Knight congratulated Ms. Jan Moorehouse, Jurupa Valley High Principal, and the combined efforts of her staff, for their on-site Mid-Term Review by the W.A.S.C. Visiting Committee reaffirming their six-year accreditation.

### ACTION SESSION

APPROVE ROUTINE  
ACTIONS BY CONSENT  
-Motion #224

MR. CHAVEZ MOVED THE BOARD APPROVE/ADOPT/AFFIRM ROUTINE ACTION ITEMS A 1-7 AS PRINTED: MINUTES OF MAY 18, 1998 REGULAR MEETING; PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; RESOLUTION #98/29, YEAR-END BUDGET TRANSFER/REVISIONS; RESOLUTION #98/30, AUTHORIZATION TO DESTROY RECORDS; OUT-OF-STATE TRAVEL REQUEST FOR MR. NEIL MERCURIUS, MR. WALT LANCASTER AND MR. BOB IVERSON TO TRAVEL TO DETROIT, MICHIGAN JUNE 13-19, 1998 TO RECEIVE TRAINING ON NETEL'S STUDENT DATA SYSTEM. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE SCHOOL  
UNIFORM PLANS FOR  
GRANITE HILL  
BEGINNING JAN. 1999  
-Motion #225

The Superintendent recommended approval of the plan presented in the supporting documents by Granite Hill Elementary to adopt school uniforms beginning in the second semester of the 1998-99 school year. She explained that this will allow a six-month notification to parents which is part of the process for implementation of school uniforms.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE SCHOOL PLANS TO ADOPT SCHOOL UNIFORMS BEGINNING IN JANUARY, 1999 AT GRANITE HILL ELEMENTARY. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE 1998-99  
MENTOR TEACHERS  
-Motion #226

The Assistant Superintendent Education Services explained that the Mentor Teacher Program has been in operation since the 1984-85 school year, with funding provided by the State Legislature, to allow for a select group of teachers to share their expertise and knowledge with their colleagues. He reviewed the Mentor Teacher Selection Committee process of carefully reviewing applications and interviewing 75 candidates, resulting in a recommendation to the Board in Closed Session.

MRS. BURNS MOVED THE BOARD APPOINT 39 1998-99 MENTOR TEACHERS. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE CIF LEAGUE  
REPRESENTATIVES  
-Motion #227

The Assistant Superintendent Education Services reviewed the legal requirement for CIF league representatives to be ratified by the Board of Education, and requested the Board's ratification of 1998-99 representatives, Mr. Rick Stangle and Mr. Anthony Kuns, Rubidoux High School Assistant Principal and Principal respectively.

MR. CHAVEZ MOVED THE BOARD RATIFY MR. RICK STANGLE AND MR. ANTHONY KUNS AS REPRESENTATIVES TO THE CALIFORNIA INTERSCHOLASTIC FEDERATION (CIF) LEAGUES. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE TITLE I  
SCHOOLWIDE SUMMER  
LEARNING  
OPPORTUNITIES AT  
GLEN AVON, INA  
ARBUCKLE AND WEST  
RIVERSIDE  
-Motion #228

The Assistant Superintendent Education Services stated that Ms. Nanci Sheeran, Principal of Glen Avon Elementary, Ms. Luz Mendez, Principal of Ina Arbutle Elementary, and Mr. Victor Palmer, Principal of West Riverside Elementary, have requested approval of their Title I summer learning opportunities for students at their respective schools.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE SCHOOLWIDE TITLE I SUMMER LEARNING OPPORTUNITY CLASSES AT GLEN AVON (AUGUST 10-21), INA ARBUCKLE (JULY 27-AUGUST 14), AND WEST RIVERSIDE ELEMENTARY SCHOOLS (AUGUST 3-14). MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AUTHORIZE NETWORK  
INSTALLATION AT  
PERALTA  
-Motion #229

The Assistant Superintendent Business Services noted that the District applied for and received \$21,500 in funding through the Education Technology Grant Program for network wiring at Peralta Elementary School. He indicated that Spectrum Communication has been selected to complete the work, with Riverlink Project funds supplementing additional costs for installation.

MR. CHAVEZ MOVED THE BOARD APPROVE PURCHASE ORDER #13183 IN THE AMOUNT OF \$21,500 TO SPECTRUM COMMUNICATIONS FOR NETWORK INSTALLATION AT PERALTA ELEMENTARY SCHOOL. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AUTHORIZE  
NETWORKING  
EQUIPMENT &  
TRAINING AT  
RUBIDOUX HIGH  
-Motion #230

The Assistant Superintendent Business Services stated that a new CISCO Networking Academy is beginning at Rubidoux High School for students to learn computer networking skills. Therefore, a request is before the Board to authorize computer networking and training equipment in the amount of \$15,155.21 from CISCO Systems, Inc.

PRESIDENT KNIGHT MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #12061 TO CISCO SYSTEMS, INC. IN THE AMOUNT OF \$15,155.21 (INCLUDING TAX) FOR THE PURCHASE OF FIFTY-FIVE (55) PIECES OF NETWORKING EQUIPMENT. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON SEVEN  
DISCIPLINE CASES:  
EXPULSIONS  
#98-097, #98-098, #98-  
099, #98-103, #98-107  
#98-112, #98-117  
-Motion #231

The Director of Administrative Services asked that following deliberation in Closed Session, the Board accept as its own the Findings of Fact and Conclusions of Law for each of the discipline cases listed on the agenda.

PRESIDENT KNIGHT MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN EACH OF THE FOLLOWING DISCIPLINE CASES, #98-097, #98-098, #98-099, #98-103, #98-107, #98-112, & #98-117:

EXPEL THE PUPIL IN DISCIPLINE CASE #98-097 FOR VIOLATION OF EDUCATION CODE 48900 (C & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION INCLUDING A SUMMER SCHOOL PROGRAM. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 8, 1998; EXPEL THE PUPIL IN DISCIPLINE CASE #98-098 FOR VIOLATION OF EDUCATION CODE 48900 (C & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION, INCLUDING A SUMMER SCHOOL PROGRAM. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 8, 1998; EXPEL THE PUPIL IN DISCIPLINE CASE #98-099 FOR VIOLATION OF EDUCATION CODE 48900 (C & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION INCLUDING A SUMMER SCHOOL PROGRAM. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 8, 1998.

ACT ON SEVEN  
DISCIPLINE CASES:  
EXPULSIONS  
#98-097, #98-098, #98-  
099, #98-103, #98-107  
#98-112, #98-117  
-Motion #231  
(CONT'D)

EXPEL THE PUPIL IN DISCIPLINE CASE #98-103 FOR VIOLATION OF EDUCATION CODE 48900 (A1, K & .3) FOR THE REMAINDER OF THE CURRENT SEMESTER AND SEMESTER FOLLOWING AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 19, 1999; EXPEL THE PUPIL IN DISCIPLINE CASE #98-107 FOR VIOLATION OF EDUCATION CODE 48900 (A1 & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION, INCLUDING A SUMMER SCHOOL PROGRAM. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 8, 1998; EXPEL THE PUPIL IN DISCIPLINE CASE #98-112 FOR VIOLATION OF EDUCATION CODE 48900 (A1, K & .4) FOR THE REMAINDER OF THE CURRENT SEMESTER AND SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 19, 1999; EXPEL THE PUPIL IN DISCIPLINE CASE #98-117 FOR VIOLATION OF EDUCATION CODE 48900 (D & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION, INCLUDING A SUMMER SCHOOL PROGRAM. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 8, 1998. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON ONE  
DISCIPLINE CASE:  
#98-101 SUSPENDED  
EXPULSION  
-Motion #232

MRS. ADAMS MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING DISCIPLINE CASE, #98-101: EXPEL THE PUPIL IN DISCIPLINE CASE #98-101 FOR VIOLATION OF EDUCATION CODE 48900 (B) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING. HOWEVER, THE ENFORCEMENT OF THE EXPULSION ORDER BE SUSPENDED AND THE STUDENT BE PLACED ON SCHOOL PROBATION FOR THE TERM OF THE EXPULSION ORDER. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT ON OR BEFORE JANUARY 19, 1999. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON FOUR  
DISCIPLINE CASES:  
#98-047, #98-054, #98-  
078, #98-086  
SUSPENDED  
EXPULSION  
REINSTATEMENT  
-Motion #233

MR. TEAGARDEN MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING DISCIPLINE CASES, #98-047, #98-054, #98-078, #98-086: REINSTATE THE PUPIL IN DISCIPLINE CASE #98-047 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; REINSTATE THE PUPIL IN DISCIPLINE CASE #98-054 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; REINSTATE THE PUPIL IN DISCIPLINE CASE #98-078 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; REINSTATE THE PUPIL IN DISCIPLINE CASE #98-086 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. PRESIDENT KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON FIFTEEN  
DISCIPLINE CASES:  
#96-046, #97-092, #97-  
115, #97-127, #97-128,  
#98-004, #98-011, #98-024  
#98-035, #98-039, #98-  
059, #98-062, #98-067,  
#98-076, #98-084  
READMISSION  
-Motion #234

MRS. BURNS MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING DISCIPLINE CASES, #96-046, #97-092, #97-115, #97-127, #97-128, #98-004, #98-011, #98-024, #98-035, #98-039, #98-059, #98-062, #98-067, #98-076, #98-084: READMIT THE PUPIL IN DISCIPLINE CASE #96-046 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #97-092 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT OF THE PUPIL IN DISCIPLINE CASE #97-115 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #97-127 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #97-128 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-004 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-011 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-024 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT OF THE PUPIL IN DISCIPLINE CASE #98-035 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-039 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-059 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-062 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-067 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-076 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; READMIT THE PUPIL IN DISCIPLINE CASE #98-084 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON TWELVE  
DISCIPLINE CASES:  
#97-105, #97-108, #97-  
113, #97-132, #98-003,  
#98-006, #98-016, #98-017  
#98-018, #98-034, #98-  
045, #98-087  
READMISSIONS DENIED  
-Motion #235

MR. TEAGARDEN MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING DISCIPLINE CASES: #97-105, #97-108, #97-113, #97-132, #98-003, #98-006, #98-016, #98-017, #98-018, #98-034, #98-045, #98-087: DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-105 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-108 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT;

ACT ON TWELVE  
DISCIPLINE CASES:  
#97-105, #97-108, #97-  
113, #97-132, #98-003,  
#98-006, #98-016, #98-017  
#98-018, #98-034, #98-  
045, #98-087  
READMISSIONS DENIED  
-Motion #235  
(CONT'D)

DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-113 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-132 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-003 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-006 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-016 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-017 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-018 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-034 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-045 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #98-087 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL  
REPORT #21 W/INSERT  
-Motion #236

The Assistant Superintendent Personnel Services requested approval of Personnel Report #21, with Insert J, Pages 6-10.

MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #21, WITH INSERT J, PAGES 6-10. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT DECLARATION  
OF NEED FOR FULLY  
QUALIFIED  
EDUCATORS  
-Motion #237

The Assistant Superintendent Personnel Services recommended adoption of the Declaration of Need for Fully Qualified Educators for the 1998-99 school year to allow the district to fill shortage areas by hiring teachers on emergency permits in specialized areas of instruction such as math, science and bilingual education.

MR. TEAGARDEN MOVED THE BOARD ADOPT THE "DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS" FOR 1998-99. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

VOID 4-20-98 ACTION  
RE: BOARD  
CONFERENCE EXPENSE  
REIMBURSEMENT  
-Motion #238

The Superintendent stated that the reason this item has been placed on the Agenda, is to declare the Board's action of April 20, 1998 null and void.

MR. TEAGARDEN MOVED THAT THE BOARD DECLARE ITS ACTION OF APRIL 20, 1998 WITH REGARD TO BOARD MEMBER CONFERENCE REIMBURSEMENT NULL AND VOID. MRS. ADAMS SECONDED THE MOTION.

Mr. Chavez stated that he would like to see a Board Self-Evaluation occur, review the results, and revisit the Board Conference Expense Reimbursement item following the Evaluation.

Mrs. Burns remarked that to hold a Board Self-Evaluation at this time would be too early, since three Board seats will be open at the next election in November. She felt that it would be more timely to hold a Board Self-Evaluation after the next election.

Mrs. Adams agreed with Mrs. Burns, to postpone the Board Self-Evaluation until after the election.



VOID 4-20-98 ACTION  
RE: BOARD  
CONFERENCE EXPENSE

REIMBURSEMENT  
-Motion #238  
(CONT'D)

Mr. Chavez stated that he is making his request as a Board member for an item to be placed on the Agenda.

President Knight affirmed for Mr. Chavez, that there is no problem placing a Board Self-Evaluation on a future Agenda, followed by the return of the Board Conference Reimbursement item.

The Superintendent repeated back for clarification purposes, that whenever the Board's Self Evaluation occurs, the Board Conference Reimbursement item will follow.

Mrs. Burns requested to know when President Knight is indicating the item will be placed back on the Agenda.

Mr. Chavez stated that it will be done at the time of the Board Self-Evaluation, which he is requesting.

President Knight responded to Mr. Chavez that the Board will honor his request in terms of holding a Board Self-Evaluation at a future date, followed by placing the Board Conference Reimbursement item on the Agenda.

Mrs. Burns stated that if Mr. Chavez is asking for a Board Self-Evaluation prior to the Board revisiting Board Conference Reimbursement, this is blocking her right to place this item on the Agenda prior to a Board Self-Evaluation.

President Knight restated that whenever the Board participates in a Self-Evaluation, that is the time the Board Conference Reimbursement will be revisited.

Mrs. Burns stated that as a Board member, if she asks for an item to be placed on any particular Agenda, her request is just as valuable as another Board member's request.

Mr. Chavez stated that his request is currently on the table concerning going forward on a Board Self-Evaluation, and it should not be interrupted by another Board member. He stated that he is requesting that at the time the Board's Self-Evaluation is held, the Board revisit the Board Conference Reimbursement.

President Knight gave clarifying direction to the Superintendent that the Board Self-Evaluation and following item will be placed on the Agenda at the appropriate time.

The Superintendent stated that she will review "Roberts Rules of Order" and the 9000 policies concerning the placing of items on the Agenda by Board members. She stated that Board member requests are always honored to have items placed on the Agenda; however, she will research the Board President's responsibility for setting the Agenda for Board meetings.

Mr. Chavez stated that he has never heard of a request of a Board member not being honored, and possibly a study should be done to determine if the Brown Act has been violated.

Mrs. Roberts responded that the Brown Act has not been violated.

A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

# REVIEW ROUTINE INFORMATION REPORTS

The Board reviewed the following Routine Information Report: Hear Report on SDC Reconstruction.

Mr. Chavez requested a report concerning the refilling of the vacant nurse position.

The Superintendent stated that she has directed the Administrator of Education Support Services to move forward in setting up a schedule for that position.

## ADJOURNMENT

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 9:13 p.m.

**MINUTES OF THE REGULAR MEETING OF JUNE 1, 1998 ARE APPROVED AS**

## President

**Clerk**

**Date**

# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

05/16/98 - 05/29/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P10705	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.	MOT-PARTS/SUPPLIES/LABOR, REPAIR HUS		3,768.30
P11458	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-SUPPLIES		891.26
P11558	100	178 00	SECURITY/ATHLETICS	PALADIN SECURITY, INC.	H.S. & M.S./GUARD SERVICES/GRAD/PROM		2,992.00
P11699	100	178 00	GENERAL SUPPORT GROUNDS	AA EQUIPMENT	MAINT-EQUIPMENT RENTAL		633.57
P11708	100	178 88	FACILITIES	ALL AMERICAN INSPECTION	MAINT-INSPECTION SERVICES		1,680.00
P11866	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE MOWERS	MAINT-GROUNDS EQUIPMENT REPLACEMENT		473.02
P11870	100	193 00	INDEPENDENT STUDY	FOLLETT EDUCATIONAL SERVICE	LC-INSTRUCTIONAL MATERIALS		961.13
P11875	100	178 00	GENERAL SUPPORT DISTR ADMIN P	SPICERS PAPER, INC.	PRINTING-SUPPLIES		940.14
P11876	100	178 00	GENERAL SUPPORT DISTR ADMIN P	NATIONWIDE PAPERS	PRINT SHOP-XEROGRAPHIC PAPER		392.64
P11884	100	178 00	STAFF DEV., LITERACY K-6, ADM.	CORPORATE EXPRESS (HANSON O	EC-OPEN P.O. FOR OFFICE SUPPLIES		500.00
P12058	100	193 00	INDEPENDENT STUDY	ACADEMIC BOOK SERVICES	LC-INSTRUCTIONAL MATERIALS		407.59
P12074	100	195 00	SUMMER SCHOOL	MCDUGAL LITTEL	NVHS-TEXTBOOKS		652.61
P12085	100	178 00	ASSESS./TEST. TRAINING ALL GR	VALCOM COMPUTER CENTER	EC-OFFICE SUPPLIES		318.36
P12116	100	178 00	STAFF DEV., LITERACY K-6, ADM.	OFFICE DEPOT	EC-MEMO HOLDERS		1,084.61
P12120	100	178 88	FACILITIES ACQUISITION - CAPI	DATACOM SUPPORT COMPANY	EC-COMPUTER EQUIPMENT		1,124.05
P12123	100	000 00	SELF-CONTAINED CLASSROOM	OASIS WATERPARK	SS-FIELD TRIP		1,073.50
P12129	100	178 00	DISTRICT ADMIN TECHNOLOGY	SOFTWARE CENTRE/MICROAGE	EC-COMPUTER EQUIPMENT		460.09
P12130	100	178 00	DISTRICT ADMIN TECHNOLOGY	CULVER-NEWLIN INC	EC-BOOKCASE		220.45
P12133	100	196 00	SCHOOL ADMINISTRATION	RYDIN SIGN AND DECAL	EC-OFFICE SUPPLIES		707.53
P12134	100	190 88	INSTRUCTIONAL MEDIA CENTER	BLINDS 4 LESS	JMS-MINI BLINDS		433.70
P12145	100	000 00	SELF-CONTAINED CLASSROOM	PHARAOH'S LOST KINGDOM	CR-FIELD TRIP		950.00
P12156	100	622 00	FACILITIES	TAYLOR'S APPLIANCE	JVHS-REFRIGERATORS		1,185.25
P12165	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	KNORR POOL SYSTEMS INC	RHS-SWIMMING POOL REPAIRS		7,221.91
P12168	100	197 00	GENERAL EDUCATION - SECONDARY	JOSTENS	JVHS-INSTRUCTIONAL MATERIALS		485.31

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES  
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PURCHASES OVER \$200

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P12173	100	190 88	INSTRUCTIONAL MEDIA CENTER	TCL SALES & DISTRIBUTION, I	JMS-TELEVISION	621.90
P12175	100	178 00	GENERAL SUPP DISTR ADMIN PERS	MAC MALL	PERSONNEL- OFFICE SUPPLIES	300.63
P12178	100	622 00	FACILITIES ACQUISITION - CAPI	GRANT ENTERPRISES	MMS-BOOKCASES	1,043.47
P12180	100	178 00	JJCC BUDGET COMMITTEE	TROXELL COMMUNICATIONS INC.	EC-LCD PROJECTOR	4,200.10
P12205	100	178 00	JJCC BUDGET COMMITTEE	WINBOOK	EC-COMPUTER	3,444.77
P12217	100	178 00	SECURITY/ATHLETICS	RIVERSIDE CO. SHERIFF'S DEP	RMS-DEPUTY SHERIFFS FOR GRADUATION	345.12
P12219	100	178 00	ASSESS./TEST. TRAINING ALL GR	SCANTRON	EC-OFFICE SUPPLIES	738.09
P12221	100	000 00	SELF-CONTAINED CLASSROOM	RIVERSIDE CO. SHERIFF'S DEP	RMS-SECURITY	500.00
P12224	100	178 00	INSTRUCTIONAL SUPPORT CURRICU	BARRETT ENTERPRISES, LLC	EC-OPEN PO-CONSULTANT SERVICES	6,500.00
P12228	100	178 00	JJCC BUDGET COMMITTEE	TOP HAT TRAVEL	EC-CONFERENCE	350.00
P12230	100	178 00	PUPIL SERVICES	INLAND THREAD DESIGNS	EC-SILK SCREEN VESTS	957.36
P12232	100	178 00	INSTRUCTIONAL SUPPORT CURRICU	HARCOURT BRACE EDUCATIONAL	EC-TESTING MATERIALS	56,547.20
				FUND TOTAL	-----	105,105.66
				TOTAL NUMBER OF PURCHASE ORDERS		36
P12115	101	196 00	VOCATIONAL EDUCATION ACT PL94	INFORMATION ACCESS, INC.	RHS-COMPUTER EQUIPMENT	10,020.75
P12117	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	APPLE COMPUTER-SUPPORT CENT	SS-COMPUTER EQUIPMENT	2,547.21
P12139	101	178 00	TOBACCO USE PREVENTION EDUCAT	AMERICAN HEART ASSOCIATION	VB-INSTRUCTIONAL MATERIALS	555.99
P12140	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	TSR WIRELESS	WR-MOTOROLA TALKABOUT PLUS	258.60
P12176	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	TROXELL COMMUNICATIONS INC.	1H/JM/SS-PROJECTOR/VCR/TV WALL MOUNT	1,238.05
P12177	101	173 00	E.C.I.A. TITLE 1	GRANT ENTERPRISES	GH-COMPUTER CARTS	1,965.36
P12179	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	HUMAN COMPUTERS	SC-COMPUTER UNIT	1,033.32
P12202	101	186 00		SEMI COMPUTER PRODUCTS	VB-PRINTERS AND CABLES	6,583.52

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## REPORT OF PURCHASES

05/16/98 - 05/29/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P12203	101	185 00	E.C.I.A. TITLE 1	MICRO COMPUTER SYSTEMS	TS-RHS-PRINTERS		862.00
P12209	101	192 00	DEMONSTRATION PROGRAMS IN REA TOP HAT TRAVEL		CONF-MLMS		243.00
P12210	101	197 00	DRUG FREE SCHOOLS	ADVERTISING EDGE *	JVHS-INSTRUCTIONAL MATERIALS		246.45
P12211	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR K-LOG		JMS-OFFICE EQUIPMENT		639.77
P12225	101	184 00	E.C.I.A. TITLE 1	FOLLETT SOFTWARE COMPANY	RL-SERVICE AND SUPPORT AGREEMENT		862.00
FUND TOTAL							27,056.02
TOTAL NUMBER OF PURCHASE ORDERS							13
P12105	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	ADDISON-WESLEY SCHOOL SERVI	IMC-TEXTBOOKS		3,252.89
P12106	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS		570.93
P12107	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	SRA-MCGRAW-HILL	IMC-TEXTBOOKS		609.26
P12108	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	D.C. HEATH/HOUGHTON MIFFLIN	IMC-TEXTBOOKS		796.36
P12110	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS		2,087.52
P12111	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS		247.16
P12112	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS		816.95
P12113	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	EDUCATORS OUTLET	IMC-INSTRUCTIONAL MATERIALS		200.54
P12114	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	CM SCHOOL SUPPLY CO.	IMC-INSTRUCTIONAL MATERIALS		842.98
P12118	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	CALIF. DEPT. OF EDUCATION	IMC-INSTRUCTIONAL MATERIALS		661.59
P12121	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	LITTLE RED SCHOOL HOUSE	IMC-INSTRUCTIONAL MATERIALS		519.79
P12124	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	CENTER FOR INNOVATION IN	IMC-INSTRUCTIONAL MATERIALS		462.78
P12132	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	BUDGET-TEXT	IMC-INSTRUCTIONAL MATERIALS		256.30
P12152	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	CHILDCRAFT	IMC-INSTRUCTIONAL MATERIALS		350.78
P12154	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	BILINGUAL EDUCATIONAL SERVI	IMC-DICTIONARY		210.53
P12155	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	CREATIVE PUBLICATIONS	IMC-INSTRUCTIONAL MATERIALS		1,077.24

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES  
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P12157	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	ETA	IMC-INSTRUCTIONAL MATERIALS		768.45
P12158	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	LAKESHORE LEARNING MATERIAL	IMC-INSTRUCTIONAL MATERIALS		424.32
P12159	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	ABC SCHOOL SUPPLY, INC	IMC-INSTRUCTIONAL MATERIALS		760.35
P12161	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	LAKESHORE LEARNING MATERIAL	IMC-INSTRUCTIONAL MATERIALS		424.32
P12166	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	MACMILLAN PUBLISHING CO., I	IMC-INSTRUCTIONAL MATERIALS		4,533.59
P12167	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	TRANS-HOME TO SCH INLAND UNIFORMS	EC-SCHOOL DISTRICT PATCHES		5,414.98
P12207	103	178 00	INSTRUCTIONAL PROGRAM	GRANT ENTERPRISES	EC-FILE CABINET		497.79
P12208	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS		81,276.51
P12215	103	178 00	INSTRUCTIONAL PROGRAM	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES		221.85
P12231	103	178 00	INSTRUCTIONAL PROGRAM	AMSCO SCHOOL PUBLICATIONS,	JVHS-INSTRUCTIONAL MATERIALS		364.73
FUND TOTAL							107,650.49
TOTAL NUMBER OF PURCHASE ORDERS							26
P10439	119	178 00	GENERAL SUPPORT, MAINTENANCE,	TECHNICAL AIR CORPORATION	MOT-WALL SENSORS		300.00
P11358	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CONSOLIDATED ELECTRICAL DIS	MOT-MAINTENANCE SUPPLIES		816.11
P11364	119	178 00	GENERAL SUPPORT, MAINTENANCE,	DAY LITE MAINTENANCE	MAINT-ELECTRICAL REPAIRS		546.85
P11700	119	178 00	GENERAL SUPPORT, MAINTENANCE	FOURTH STREET ROCK CRUSHER	WR-CONCRETE		550.21
P11703	119	178 00	GENERAL SUPPORT, MAINTENANCE,	HOWARD INDUSTRIES	MOT-MAINTENANCE SUPPLIES		990.05
P11879	119	178 00	GENERAL SUPPORT, MAINTENANCE,	WEST TECH	MAINT-SUPPLIES		860.15
P11880	119	178 00	GENERAL SUPPORT, MAINTENANCE,	HOWARD INDUSTRIES	MAINT-SUPPLIES		2,915.03
P11882	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MAINT-SUPPLIES		300.06
P12172	119	178 00	GENERAL SUPPORT, MAINTENANCE	ABLE EQUIPMENT RENTAL	MOT-OPEN P.O. FOR EQUIPMENT RENTAL		500.00
P12174	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AMERICAN PLUMBING PARTSMAS	DISTRICTWIDE-OPEN P.O. PLUMBING SUPP		750.00
FUND TOTAL							8,528.46

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
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REPORT OF PURCHASES  
 05/16/98 - 05/29/98  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	TOTAL NUMBER OF PURCHASE ORDERS	10
PURCHASE ORDERS TO BE RATIFIED							
P12119	800	194	00	GENERAL EDUCATION - ADULT	INFORMATION ACCESS, INC.	LC-COMPUTER EQUIPMENT	2,909.25
FUND TOTAL							2,909.25
TOTAL NUMBER OF PURCHASE ORDERS							1
P11544	979	191	00	FACILITIES ACQUISITION - CAPI	VIRCO MANUFACTURING COMPANY	HMS-CLASSROOM FURNITURE	13,029.24
FUND TOTAL							13,029.24
TOTAL NUMBER OF PURCHASE ORDERS							1
88	PURCHASE ORDERS OVER		\$200.00 FOR A TOTAL AMOUNT OF		264,279.12		
52	PURCHASE ORDERS UNDER		\$200.00 FOR A TOTAL AMOUNT OF		5,137.46		
140	PURCHASE ORDERS		FOR A GRAND TOTAL OF		269,416.58		

RECOMMEND APPROVAL:

*[Signature]*  
 6-4-98  
 Director of Purchasing

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**JURUPA UNIFIED SCHOOL DISTRICT**

**CAFETERIA FUND 600**

**PURCHASE ORDERS LESS THAN \$200.00;**

C003684, C003725, C003729, C003738, C003741, C003743, C003744, C003755, C003760, C003767, C003769, C003774, C003775a, C003779, C003786, C003791, C003792, C003795, C003797, C003798, C003799, C003803, C003804, C003812, C003817, C003820, C003832, C003833, C003835, C003837, C003846, C003849, C003850, C003856, C003857, C003858, C003861, C003863, C003864, C003878, C003879, C003881, C003891, C005025, C005026, C005027, C005028, C005029

**TOTAL ORDERS LESS THAN \$200.00 = \$4,248.94**

<b><u>P. O. #</u></b>	<b><u>VENDOR</u></b>	<b><u>AMOUNT</u></b>	<b><u>LOCATION/DESCRIPTION</u></b>
C003482	Contract Carpet	\$ 7,546.00	Install cabinets, electrical in kitchen at FS
C003714	W.W. Grainger	761.07	Parts for exhaust, hood & stove at Troth St.
C003718	Coca-Cola USA	383.50	Syrup & CO2 for JVHS & RHS
C003722	Lyben Computer	1,135.70	Isobar surge outlet for all schools
C003723	Taylor's Appliance	571.08	Amana refrigerator-Food Services
C003724	Tower of Pizza	7,169.50	Pizza delivered to various schools
C003726	Interstate Brands	1,681.83	Bread & rolls delivered to various schools
C003727	Jaguar Computer	482.00	Annual maintenance contract, hardware
C003728	Barker's Food Machinery	591.82	Repairs & parts to kettles at RHS
C003730	Roger Gillette Refrigeration	458.91	Repairs at Mission Bell & MMS
C003731	Paris Croissants	246.00	Food purchased for whse. stock
C003732	Forms Plastic	624.67	Supplies purchased for whse. stock
C003733	Proficient Paper Co.	864.50	Supplies purchased for whse. stock
C003734	S & W Plastics, Inc.	385.78	Plexi-glass & supplies to repair carts/kitchens
C003735	Spintex Co.	2,244.17	Supplies purchased for whse. stock
C003736	Goodman Foods dba Don Lee Farms	370.91	Commodity processing
C003737	Cafeterias of Riverside Unified	2,269.80	USDA Surcharges
C003739	Contract Carpet	10,777.00	Install kitchen equipment & paint
C003740	Hobart Corporation	212.83	Replacement parts for slicer at JVHS
C003742	Driftwood Dairy	33,799.26	Milk & milk by-products for schools
C003745	Leabo Foods, Inc.	24,823.37	Food purchased for whse. stock
C003746	Moreno Bros. Distributors	1,709.02	Tortillas delivered to various schools
C003747	Valley Foods	3,236.00	Food purchased for whse. stock
C003748	Alliant Foodservice	4,922.24	Food purchased for whse. stock
C003749	US Foodservice	6,452.58	Food & supplies purchased for whse. stock
C003750	Hobart Corporation	587.17	Replacement parts for JVHS, MMS, MLM
C003751	Gold Star Foods	23,853.59	Food purchased for whse. stock
C003752	P & R Paper Supply Co.	3,847.40	Supplies purchased for whse. stock
C003753	Murray's Restaurant Supply	2,365.73	Supplies purchased for whse. stock
C003754	Proficient Paper Co.	2,501.18	Supplies purchased for whse. stock
C003756	Coca-Cola USA	398.25	Syrup & CO2 for JVHS & RHS
C003757	Coca-Cola Enterprises	3,218.95	Canned soda delivered to various schools
C003758	American Jerky	1,480.00	Jerky purchased for whse. stock
C003759	Interstate Brands Corp.	2,305.06	Bread & rolls delivered to various schools
C003761	A & R Wholesale Dist.	3,211.72	Chips, pastries & soda delivered to schools
C003762	Contract Carpet	1,150.00	Repairs to wall, tile & vinyl at IA
C003763	Tower of Pizza	8,664.50	Pizza delivered to various schools
C003764	The Popcorn Man	2,640.00	Food purchased for whse. stock
C003765	Forms Plastic	449.93	Supplies purchased for whse. stock



C003766	Paris Croissants	296.00	Food purchased for whse. stock
C003768	Swift Produce	10,373.55	Produce delivered to various schools
C003770	Tower of Pizza	4,921.50	Pizza delivered to various schools
C003771	Valley Foods	964.60	Food purchased for whse. stock
C003772	Michael's Popcorn	480.00	Popcorn purchased for whse. stock
C003773	Proficient Paper	878.75	Supplies purchased for whse. stock
C003775b	Hobart Corporation	302.71	Replacement parts for equipment
C003776	Interstate Brands Corp.	2,142.99	Bread & rolls delivered to various schools
C003777	Golden West Distributing	877.69	Frozen yogurt delivered to MLM & RHS
C003778	American Fire Safety	571.61	Fire suppression system for WR
C003780	Cafeterias of Riverside Unified	989.30	USDA Surcharges
C003781	Interstate Brands Corporation	1,549.62	Bread & rolls delivered to various schools
C003782	A & R Distributors, Inc.	4,706.52	Chips & soda delivered to various schools
C003783	Proficient Paper	1,810.89	Supplies purchased for whse. stock
C003784	D. J. Concepts	400.00	Annual renewal commodity consultants
C003785	Hobart Corp.	1,887.78	Replace tin bowls with stainless steel
C003787	Tower of Pizza	5,694.00	Pizza delivered to various schools
C003788	Interstate Brands Corp.	2,151.06	Bread & rolls delivered to various schools
C003789	Multi-Pak Packaging Products	491.27	Supplies purchased for whse. stock
C003790	Valley Foods	385.00	Food purchased for whse. stock
C003793	Money Machine Int'l.	425.00	Annual maintenance/service agreement
C003794	MJM Marketing, Inc.	1,512.00	Food purchased for whse. stock
C003796	Sysco Food Services	216.58	Tray slides for transport warming units
C003800	Valley Foods	2,123.85	Food purchased for whse. stock
C003801	Proficient Paper Co.	860.40	Supplies purchased for whse. stock
C003802	Office Depot	473.88	Office supplies
C003805	GA Systems	546.95	Umbrellas for JVHS
C003806	Leabo Foods	30,671.90	Food purchased for whse. stock
C003807	Interstate Brands Corp.	2,956.17	Bread & rolls delivered to various schools
C003808	Tower of Pizza	3,464.50	Pizza delivered to various schools
C003809	Refrigeration Supplies Dist.	275.01	Repairs/replacement parts for equipment
C003810	A & R Distributors, Inc.	3,916.82	Chips & soda delivered to various schools
C003811	Alliant Foodservice	7,899.56	Food/supplies purchased for whse. stock
C003813	Roger Gillette Refrigeration	402.94	Repairs to freezer at Glen Avon
C003814	Coca-Cola Enterprises	5,794.78	Canned soda delivered to various schools
C003815	Coca-Cola USA	250.75	Syrup & CO2 delivered to JVHS & RHS
C003816	Interstate Brands Corp.	1,352.88	Bread & rolls delivered to various schools
C003818	La Tolteca Mexican Foods	655.50	Tortilla cups delivered to various schools
C003819	Moreno Bros. Dist.	1,755.91	Tortillas & chips delivered to various schools
C003821	P & R Paper Supply	6,512.60	Supplies delivered for whse. stock
C003822	Swift Produce	12,909.94	Produce delivered to various schools
C003823	Total Plan	226.28	Work surface supports for desks
C003824	Valley Foods	2,611.60	Food purchased for whse. stock
C003825	Driftwood Dairy	40,518.46	Milk & milk by-products for schools
C003826	Proficient Paper Co.	1,271.12	Supplies delivered for whse. stock
C003827	Gold Star Foods	37,371.17	Food delivered for whse. stock
C003828	Cafeterias of Riverside Unified	1,277.90	USDA Surcharges
C003829	US Foodservice	3,641.82	Food/supplies purchased for whse. stock
C003830	Forms Plastic	400.71	Supplies purchased for whse. stock
C003831	Beverly Mathis	520.73	Meal, transportation reimb. for conference
C003832	Ann Hale	975.02	Meal, lodging reimb. for conference
C003836	Tower of Pizza	7,702.50	Pizza delivered to various schools
C003838	Forms Plastic	230.70	Plastic wrap for MLM
C003839	A & R Distributors	1,948.35	Chips & soda delivered various schools



C003840	Coca-Cola USA	221.25	Syrup & CO2 delivered to JVHS & RHS
C003841	Roger Gillette Refrigeration	1,337.93	Repairs to the freezer at Food Services
C003842	Inland Pumping Co.	4,905.00	Pump grease traps at various schools
C003843	Proficient Paper Co.	1,321.90	Supplies purchased for whse. stock
C003844	Valley Foods	292.58	Food purchased for whse. stock
C003845	Lite Pop, Michael's	480.00	Popcorn purchased for whse. stock
C003847	Interstate Brands Corp.	1,939.61	Bread & rolls delivered to various schools
C003848	Valcom Computer Center	238.43	Computer software
C003851	Paris Croissants	499.50	Food purchased for whse. stock
C003852	Tools for Schools	4,980.00	Food purchased for whse. stock
C003853	Proficient Paper Co.	1,613.01	Supplies purchased for whse. stock
C003854	Tower of Pizza	6,715.00	Pizza delivered to various schools
C003855	Valley Foods	1,867.43	Food purchased for whse. stock
C003859	Human Computer	1,074.27	Computer equipment
C003860	Corporate Express	699.21	Office supplies, toner
C003862	Proficient Paper	2,292.48	Supplies purchased for whse. stock
C003865	Moreno Bros. Dist.	1,492.96	Tortillas & chips delivered to schools
C003866	A & R Distributors	2,233.88	Chips & soda delivered to various schools
C003867	Caljen Sales	1,053.80	Supplies purchased for whse. stock
C003868	Leabo Foods	20,358.03	Food purchased for whse. stock
C003869	Alliant Foodservice	4,199.20	Food/supplies purchased for whse. stock
C003870	Interstate Brands Corp.	2,501.86	Bread & rolls delivered to various schools
C003871	Goldstar Foods	21,716.26	Food purchased for whse. stock
C003872	Coca-Cola Enterprises	8,915.90	Canned soda for various schools
C003873	Coca-Cola USA	295.00	Syrup & CO2 delivered to RHS & JVHS
C003874	P & R Paper Supply	2,774.70	Supplies purchased for whse. stock
C003875	Driftwood Dairy	31,918.14	Milk & milk by-products for schools
C003876	Tower of Pizza	6,435.00	Pizza delivered to various schools
C003877	Valley Foods	4,586.00	Food purchased for whse. stock
C003880	US Foodservice	2,606.12	Food/supplies purchased for whse. stock
C003882	Swift Produce	7,595.34	Produce delivered to various schools
C003883	Interstate Brands Corp.	1,932.83	Bread & rolls delivered to various schools
C003884	ASR Food Dist.	754.00	Food purchased for whse. stock
C003887	A & R Distributors	1,901.08	Chips & soda delivered to various schools
C003888	Proficient Paper	1,794.10	Supplies purchased for whse. stock
C003889	Speedline Specialist	467.31	Repairs to heating unit on speedline-JVHS
C003890	Interstate Brands	2,525.75	Bread & rolls delivered to various schools
C003892	Valley Foods	3,459.43	Food purchased for whse. stock
C003894	Tower of Pizza	8,138.00	Pizza delivered to various schools
	<b>TOTAL</b>	<b>\$566,084.43</b>	

**GRAND TOTAL = \$570,333.37**

  
 Approved-Ann Hale, Director of Food Services



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## REPORT OF PURCHASES

05/16/98 - 05/29/98  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D82690	100	178 00	PUPIL SERVICES HEALTH	MEDINA GLORIA	D31557 REFRESHMENTS FOR STAFF MTG	5.77
D82691	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	TUNDIDOR, MADELIN	D31553 MILEAGE	50.54
D82692	100	178 00	INST. SUPPORT CURR. STAFF DEV	VICKERS LINDA	D31554 MILEAGE	46.79
D82693	100	191 00	SELF-CONTAINED CLASSROOM	TRUJILLO JAY	D31551 DAIRY PRODUCTS	26.25
D82694	100	178 00	STAFF DEV., LITERACY K-6.ADM.	ORWIG, RUSSELL	D31555 SUPPLIES FOR KINDERGARTEN REP CARD	42.79
D82695	100	178 00	GENERAL SUPP DISTR ADMIN PERS	WIOR MARILYN	D31556 REIMB FOR CLAD TEST	58.00
D82696	100	197 00	GENERAL EDUCATION - SECONDARY	OCHOA HECTOR	D31558 REFUND FOR OVERPMT ON AP TEST	58.00
D82697	100	197 00	INSTRUCTIONAL MEDIA - A.V.	MEESE GINA OR DAVID	D31559 REFUND FOR FOUND BOOK	17.55
D82698	100	197 00	MILITARY SCIENCE	WHITE MACK	D31560 EPAULETS FOR DRILL TEAM	147.09
D82699	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	SANDERS, CAROL	D31552 MILEAGE	25.68
D82706	100	188 00	SCHOOL ADMINISTRATION	EAST COAST WHOLESALE INC	D32009 DICTIONARY/THESAURUS FOR SC	121.44
D82707	100	173 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D32010 WATER SERVICE	2,203.52
D82712	100	172 00	SELF-CONTAINED CLASSROOM	CHELAK, ROBERT	D32016 FILM & SLIDE PROCESSING	69.21
D82713	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	FAREY, JOANNE	D32017 REIMB FOR LABELS & MILEAGE	105.60
D82714	100	178 00	GENERAL SUPP DISTR ADMIN PERS	BACA, DOROTHY	D32018 REIMB FOR PHYSICAL	176.00
D82715	100	197 00	GENERAL EDUCATION - SECONDARY	HEESE, MELANIE	D32019 REFUND FOR AP TEST	30.00
D82716	100	197 00	GENERAL EDUCATION - SECONDARY	KELLEY, ROBIN OR THOMAS	D32020 REFUND FOR AP TEST	10.00
D82717	100	178 00	GENERAL SUPP DISTR ADMIN PERS	BARREIRO, LAZ	D32022 REIMB FOR PHYSICAL	190.74
D82719	100	178 00	DISTRICT ADMINISTRATION PURCH	GLASS, TERRY L	D32024 MILEAGE	63.44
D82720	100	178 00	GEN. SUPPORT DISTRICT ADMINIS	JONES, TIMOTHY	D32025 MILEAGE	59.15
D82721	100	178 00	PUPIL SERVICES HEALTH	ALBO ISABEL	D32026 MILEAGE	22.26
D82722	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	CONDIT, IRWIN	D32027 MILEAGE	46.34
D82723	100	191 00	SELF-CONTAINED CLASSROOM	FORTIN, JEANIE	D32028 REIMB FOR FEDERAL EXPRESS	17.25
D82724	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	ESTRADA, MARY	D32029 MILEAGE	24.06

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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## REPORT OF PURCHASES

05/16/98 - 05/29/98  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D82727	100	178	00 HEALTH & WELFARE INSURANCE	S.M.A.	D32031 REACH 11 MON FIXED COST REMIT	19,887.95
D82729	100	178	00 GEN SUPPORT DIST ADMIN SUPERI	MARY BURNS	D31687 CONF 4/98 1 EMP	80.00
D82781	100	178	00 STAFF DEV..LITERACY K-6, ADM.	BUREAU OF EDUCATION & RESEA	D31688 CONF 6/26/98 1 EMP	155.00
D82855	100	178	00 PUPIL SERVICES HEALTH	LARSON, REBECCA	D31565 SPECIAL PAPER PURCHASE FOR IN	16.13
D82856	100	178	00 NON SPECIFIC	VALVERDE GLORIA	D31900 REISSUE STALE DATED WARRANT	10.00
D82857	100	178	00 PUPIL SERVICES PSYCHOLOGISTS	WARD SHARON	D31566 MILEAGE	19.95
D82858	100	178	00 NON SPECIFIC	MARTINEZ, BROOKE	D31901 REISSUE STALE DATED WARRANT	112.99
D82860	100	178	00 GENERAL SUPPORT WAREHOUSE	MOBIL OIL CREDIT CORPORATIO	D31902 GAS CHARGES FOR APRIL 98	101.74
D82862	100	197	00 SCHOOL ADMINISTRATION	MOOREHOUSE JAN	D31561 FOOD FOR LUNCH MTG WITH WASC	222.95
D82863	100	177	00 SCHOOL ADMINISTRATION	SWICK, ANNE	D31562 RIBBONS FOR TEACHER APPRECIAT	33.95
D82865	100	193	00 INDEPENDENT STUDY	HANLON, JUDY	D32033 REIMB FOR PARKING PERMITS	6.00
D82866	100	172	00 SELF-CONTAINED CLASSROOM	CONTRERAS, SR. ORLANDO	D32034 REFUND FOR LOST BOOK	12.38
D82868	100	178	00 GENERAL SUPPORT WAREHOUSE	CHAIN, CHRIS	D32038 SAFETY SHOES	80.00
D82869	100	178	00 NON SPECIFIC	ALLEN, CHANEY	D32039 REISSUE-2 STALE DATED WARRANT	167.06
D82872	100	178	00 INSTRUCTION SUPP ELEMENTARY E	JOHNSON KATHLEEN	D32032 REIMB FOR SUPPLIES	8.86
D82887	100	178	00 HEALTH & WELFARE INSURANCE	S.M.A.	D32040 CLAIM CHECK REG. 5/14-5/20/98	29,105.51
D82900	100	178	00 NON SPECIFIC	REYES CAROLYN	D31911 REISSUE STALE DATED WARRANT	59.95
D82901	100	191	00 SCHOOL ADMINISTRATION	JURUPA UNIFIED	D31904 REPLENISH REVOLVING CASH FUND	106.70
D82902	100	178	00 INSTRUCTIONAL SUPPORT CURRICU	ORWIG, RUSSELL	D31909 MILEAGE	67.11
D82907	100	000	00 SELF-CONTAINED CLASSROOM	PRONOVOST, JUDITH	D31910 REIMB FOR MUSICAL T-SHIRTS	44.93
D82914	100	193	00 INDEPENDENT STUDY	CHARLES WOLFE	D31696 CONF 5/13/98 1 EMP	20.37
D82949	100	172	00 PLANT OPERATIONS	PACIFIC TELEPHONE	D31912 PHONE CHGS FOR APRIL	3,165.96
D82950	100	178	00 GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D31913 PHONE CHGS FOR APRIL	3,025.48
D82953	100	178	00 GEN SUPP DIST ADMIN FISCAL SE	COLLINS, DENISE	D32045 MILEAGE	47.24

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES  
 05/16/98 - 05/29/98  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D82954	100	000	00	SELF-CONTAINED CLASSROOM	H & L CHARTER CO., INC.	D32042 TRANS FOR JVHS TO VENICE HS 351.00
D82955	100	197	00	SCHOOL ADMINISTRATION	GRAY, ROBERT	D32043 REIMB FOR REFRESHMENTS 169.50
D82956	100	178	00	GENERAL SUPPORT OPERATIONS	CU COLOSIMO, MIKE	D32044 REIMB FOR AAA SERVICE & CAR W 41.95
D82958	100	178	00	GENERAL SUPPORT DISTRICT ADMI	23RD DISTRICT PTA	D31698 CONF 6/98 1 EMP 20.00
D82961	100	197	00	GENERAL EDUCATION - SECONDARY	JURUPA VALLEY HIGH SCHOOL A	D32050 REIMB FOR AP EXAMINATION 10,599.00
D82964	100	178	00	INSTRUCTIONAL SUPPORT	CURRICU KINNAR, ELLEN	D31916 MILEAGE STIPEND JULY-MAY 3,177.78
D82965	100	178	00	GEN SUPPORT DISTR ADHIN FACIL	NEEDHAM, RON	D31915 MILEAGE STIPEND FROM JULY - M 2,972.71
D83045	100	178	00	HEALTH & WELFARE INSURANCE	S.M.A.	D32051 CLAIM CK REG 5/21/98-5/27/98 26,437.76
D83088	100	178	00	GEN SUPP DIST ADMIN FISCAL SE	POSTMASTER	D31918 REPLENISH POSTAL MACHINE 2,500.00
D83089	100	000	00	SELF-CONTAINED CLASSROOM	LEE AMBER	D31917 REIMB FOR ADMISSION TO KID'S 410.00
D83090	100	191	00	CTEI GRANT	PACE, ROBERTA	D31920 SUPPLIES FOR CLASSRM 72.99
D83091	100	178	00	DISTRICT ADMIN PERSONNEL RECR	SPREEN LYNNE	D31922 PLAQUE 49.96
D83092	100	178	00	INSTRUCTIONAL SUPPORT	CURRICU ORWIG, RUSSELL	D31924 SUPPLIES FOR LUNCH COMMITTEE 28.15
						-----
						FUND TOTAL 107,007.48
						TOTAL NUMBER OF DISBURSEMENTS 61
D82675	101	178	00	E.C.I.A. TITLE 1	CAASFEP	D31684 CONF 6/28 1 EMP 320.00
D82676	101	178	00	E.C.I.A. TITLE 1	HYATT REGENCY SACRAMENTO	D31686 CONF 6/28 1 EMP 352.80
D82677	101	178	00	E.C.I.A. TITLE 1	CAASFEP	D31685 CONF 6/28 1 EMP 320.00
D82708	101	178	00	ECONOMIC OPPORTNTY ACT PL88-4	KLAWITTER, ANGIE	D32011 REIMB FOR SEWING SUPPLIES 16.83
D82709	101	185	00	E.C.I.A. TITLE 1	JUAREZ, PAM	D32012 INCENTIVES FOR SOCCER CLUB 46.70
D82710	101	178	00	ECONOMIC OPPORTNTY ACT PL88-4	JORDAN, JOAN	D32013 REIMB FOR SUPPLIES 16.62
D82711	101	178	00	ECONOMIC OPPORTNTY ACT PL88-4	CARLSON, BETHINE	D32014 MATERIALS FOR HEAD START CLAS 26.88
D82725	101	173	00	S.I.P. (SCHOOL IMPROVEMENT PR	SCHLEGEL, FRANCES	D32030 PARKING FOR BUS 20.00

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D82871	101	178	00 MENTOR TEACHER PROGRAM	JOHNSON, CYNTHIA	D32036 REIMB FOR PRINTING COST	31.36
D82897	101	178	00 EESA MATH & SCIENCE TCHR TRNG COMP USA		D31690 CONF 6/98 7 EMPS	10,500.00
D82898	101	178	00 ECONOMIC IMPACT AID - L E P	CABE PASS CHAPTER	D31689 CONF 6/98 4 EMPS	140.00
D82899	101	196	00 DRUG FREE SCHOOLS	NATIONAL PEER HELPERS ASSOC	D31691 CONF 6/98 1 EMP	1,185.00
D82903	101	178	00 ECONOMIC IMPACT AID - L E P	PORTER, SONIA	D31907 MILEAGE	90.76
D82904	101	178	00 ECONOMIC IMPACT AID - L E P	MEDINA, SHEILA	D31906 MILEAGE	84.06
D82905	101	178	00 ECONOMIC IMPACT AID - L E P	SALAZAR HELIODORO	D31908 HATS FOR CINCO DE MAYO	91.00
D82906	101	178	00 MENTOR TEACHER PROGRAM - SUPP MARTINEZ, DORA		D31905 SUPPLIES FOR MENTOR TEACHER M	58.61
D82910	101	173	00 S.I.P. (SCHOOL IMPROVEMENT PR KRISTIE BURSON		D31693 CONF 5/98 1 EMP	73.52
D82911	101	173	00 S.I.P. (SCHOOL IMPROVEMENT PR PERKINS LISA		D31692 CONF 6/98 1 EMP	99.59
D82912	101	178	00 SCHOOL-TO-CAREER PARTNERSHIP PARKER JOEL		D31694 CONF 3/98 2 EMPS	340.00
D82957	101	185	00 E.C.I.A. TITLE 1	EDMUNDSON JANET	D32046 REIMB FOR SUPPLIES	50.77
D82959	101	180	00 DRUG FREE SCHOOLS	GRAF KIM	D32047 REFRESHMENTS FOR BASKETBALL P	40.05
D82960	101	185	00 E.C.I.A. TITLE 1	GONZALEZ, ALICE	D32049 INSTRUCTIONAL INCENTIVES	34.04
D82962	101	196	00 AUXILIARY PROGRAMS	CONSTANCE HALLOWAY	D31699 CONF 4/98 1 EMP	567.67
D82966	101	184	00 S.I.P. (SCHOOL IMPROVEMENT PR HERNANDEZ, LUIS		D31700 CONF 5/98 1 EMP	174.50
D82967	101	184	00 S.I.P. (SCHOOL IMPROVEMENT PR HERNANDEZ, GUADALUPE		D31701 CONF 5/98 1 EMP	80.82
D82971	101	175	00 EISS-EARLY INTERVENTION/SCHOO GIOVANNI BERNIER		D31702 CONF 5/4/98 1 EMP	16.25
D82987	101	191	00 DEMONSTRATION PROGRAMS IN REA STEVENS, TERRI		D31703 CONF 5/98 1 EMP	30.02
D83046	101	178	00 PL94-142 EDUC FOR ALL HANDICA RIVERSIDE CO. OFFICE OF EDU		D31704 CONF 6/98 2 EMPS	20.00
D83047	101	178	00 PL94-142 EDUC FOR ALL HANDICA RIVERSIDE COUNTY SELPA		D31705 CONF 6/98 1 EMP	15.00
D83085	101	178	00 STATE PRESCHOOL AB-451	WISNIEWSKI SANDRA	D31538 MILEAGE	17.65
D83086	101	191	00 DEMONSTRATION PROGRAMS IN REA STEVENS, TERRI		D31923 MILEAGE	89.22
D83087	101	182	00 S.I.P. (SCHOOL IMPROVEMENT PR MUSIC CENTER		D31925 PRESENTATION AT PA	398.00

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

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PURCHASES OVER \$1

## DISBURSEMENT ORDERS

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D83093	101	178	00	MENTOR TEACHER PROGRAM - SUPP YOUNG SANDRA	D31921 REIMB FOR REFRESHMENTS FOR IN	23.21
D83095	101	178	00	MENTOR TEACHER PROGRAM - SUPP RHONDA WERTHMAN	D31927 REIMB FOR REFRESHMENTS FOR IN	22.66
D83096	101	178	00	PL94-142 EDUC FOR ALL HANDICA RIVERSIDE COUNTY SELPA	D31706 CONF 10/13-14/98 4 EMPS	40.00
FUND TOTAL						15,433.59
TOTAL NUMBER OF DISBURSEMENTS						35
D82854	102	191	00	INSTRUCTIONAL PROGRAM	D31564 CM SCHOOL SUPPLY	109.54
D82861	102	191	00	INSTRUCTIONAL PROGRAM	D31903 COSTCO WHOLESALE	42.81
D82867	102	178	00	INSTRUCTIONAL PROGRAM	D32035 MILEAGE	46.92
D82870	102	178	00	INSTRUCTIONAL PROGRAM	D32037 PROFESSIONAL SERVICES	1,000.00
FUND TOTAL						1,199.27
TOTAL NUMBER OF DISBURSEMENTS						4
D82948	103	178	00	INSTRUCTIONAL PROGRAM	RIVERSIDE CO. OFFICE OF EDU	10.00
D83094	103	178	95	SB813 INSTRUCTIONAL MATERIAL	D31926 TEXTBOOK RETURNED	10.00
FUND TOTAL						20.00
TOTAL NUMBER OF DISBURSEMENTS						2
D82718	800	178	00	SELF-CONTAINED CLASSROOM	D32023 REFUND FOR TEXTBOOK DEPOSIT	15.00
D82952	800	178	00	SELF-CONTAINED CLASSROOM	D32041 REFUND FOR TEXTBOOK DEPOSIT	15.00
FUND TOTAL						30.00
TOTAL NUMBER OF DISBURSEMENTS						2
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FUND TOTAL						30.00
TOTAL NUMBER OF DISBURSEMENTS						2
FUND TOTAL						30.00
TOTAL NUMBER OF DISBURSEMENTS						2
FUND TOTAL						30.00
TOTAL NUMBER OF DISBURSEMENTS						2
FUND TOTAL						30.00

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
05/16/98 - 05/29/98  
PURCHASES OVER \$1

REPORT: APS/APS550/01  
RUN DATE: 05/29/98  
PAGE: 6

DISBURSEMENT ORDERS

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
0			DISBURSEMENT ORDERS UNDER	\$1.00 FOR A TOTAL AMOUNT OF	.00
104			DISBURSEMENT ORDERS	FOR A GRAND TOTAL OF	123,690.34
			TOTAL PURCHASES		2,721,060.16

Recommended for Approval:

  
Director of Business Services

A3  
B6

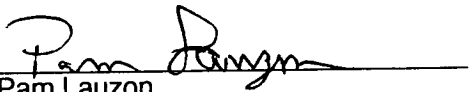


JURUPA UNIFIED SCHOOL DISTRICT  
MONTHLY PAYROLL DISBURSEMENTS

June 15, 1998

<u>MAY PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>TOTAL PAYMENT</u>
CERTIFICATED	\$ 4,557,021.51	\$ 536,606.13	\$ 5,093,627.64
CLASSIFIED	\$ 472,652.22	\$ 849,355.37	\$ 1,322,007.59
BOARD MEMBERS	\$ 3,441.38	- 0 -	\$ 3,441.38
YOUTH EMPLOYMENT PROGRAM	- 0 -	\$ 2,788.76	\$ 2,788.76
	TOTAL MAY PAYMENT		\$ 6,421,865.37

RECOMMEND APPROVAL:

  
Pam Lauzon  
DIRECTOR OF BUSINESS SERVICES

Jurupa Unified School District

1997/1998 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
<b>98-1</b>	<i>Consultant or Personal Service Agreements</i>			
98-1-BBBBBB	Parent Institute for Quality Education	\$4,500.00	Title I - 50% Bilingual - 50%	Provide parent education and training sessions, including all materials and handouts, for parents of Pacific Avenue Elementary School.
<b>98-8</b>	<i>Other Agreements</i>			
98-8-A-M3	California Department of Education	NA	NA	Modification of 1997/1998 Preschool contract amount from \$469,070 to \$472,176 for minimum wage increase.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc  
6/15/98

**Jurupa Unified School District**

**RESOLUTION NO. 98/31  
AUTHORIZE APPROPRIATION TRANSFERS  
FOR CATEGORICALLY FUNDED PROJECT BUDGETS**

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classification;

WHEREAS, there is no undistributed reserve or amount designated for economic uncertainties for categorical funding;

WHEREAS, the funding of categorical programs is determined by the donor, or funding authority, in order to meet specific program objectives as defined in the application for funding;

WHEREAS, IT SOMETIMES becomes necessary to transfer funds from one expenditure classification to another during the course of the funding year in order to meet program objectives, and after the Board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED, that in order to provide for expenditures of these funds in a timely manner, the Board of Education of the Jurupa Unified School District hereby authorizes transfers of funds among expenditure classifications in categorically funded projects for the 1998/99 fiscal year without additional submission to the Board, when such transfers are considered necessary by the appropriate program administrator and the Director of Business Services.

---

Ray Teagarden  
Clerk of the Board

---

June 15, 1998  
Date

**Jurupa Unified School District**

***RESOLUTION NO. 98/32***  
**AUTHORIZE APPROPRIATION TRANSFERS**  
**WITHIN THE GENERAL AND LOTTERY FUNDS**

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the fiscal year in order to meet educational objectives, and after the board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Jurupa Unified School District hereby authorizes the transfer of funds among expenditure classification for the 1998/99 fiscal year, without additional submission to the Board, when the following conditions apply: 1) The transfer is \$200 or less; 2) The transfer is between expenditure classifications; and, 3) The transfer is considered appropriate by the responsible administrator and is approved by the Director of Business Services.

---

Ray Teagarden  
Clerk of the Board

---

June 15, 1998  
Date

### INTRADISTRICT OPEN ENROLLMENT

The Board of Education recognizes the Legislature's intent to offer choices to parents about where their children shall attend school. As such, the Board authorizes the Superintendent or designee to implement a policy of open enrollment within the District consistent with the following rules and regulations:

A student who resides within the boundaries of the Jurupa Unified School district may apply for enrollment in any school, except continuation schools, within its jurisdiction. The Superintendent or designee shall determine the capacity of each school and the number of transfer students it can accept without exceeding that capacity. A random, unbiased selection process for the admission of students from outside a school's attendance area shall then be established.

A student on a continuing interdistrict transfer who requests to transfer to another school within the district must follow the intradistrict transfer procedure.

Transportation may not be provided for a student who chooses to attend school outside of the designated attendance area of residence.

The Board retains the authority to maintain appropriate racial and ethnic balances among district schools.

A student currently residing within a school's attendance area shall not be displaced by another student transferring into the attendance area.

A high school student shall be subject to California Interscholastic Federation guidelines as they relate to athletic eligibility.

Once a transfer is granted, it may be reversed only with the approval of the Superintendent or designee.

The District may reject a transfer request if it has to create a new program to serve a student.

### Selection Process

1. The capacity and projected enrollment will be determined by the Superintendent or designee. Factors such as the educational and physical capability of each school to accept new students, growth patterns in the district, existing racial and ethnic make-up of the schools, individual class size maximums, etc. may be considered.

2. Intradistrict Transfer Applications may be obtained in the office of any school in the District. Completed applications must be mailed or delivered to the Director of Administrative Services, Jurupa Unified School District, 3924 Riverview Drive, Riverside, CA 92509.
3. Intradistrict Transfer Applications submitted before March 1st shall make the applicant student eligible for consideration for transfer and admission to the school of choice the following school year.
4. Transfer and admission to a school of choice may be granted after March 1st if the District determines that space is available.
5. If there are Intradistrict Transfer Applications for a school in excess of the capacity of that school, a lottery shall be conducted to determine which student(s) shall be transferred. A waiting list shall be established to indicate the order in which students may be accepted if additional openings occur.
6. Intradistrict Transfer Applications for a student enrolled in any special program shall be processed using the same criteria applied to a regular education pupil.
7. All applicants will be notified by mail after the close of the enrollment period as to the status of their request.

#### Enrollment Priorities

1. Schools receiving requests for admission shall give priority for attendance to siblings of children already in attendance in that school.
2. A student may be given priority for attendance outside of the school of residence when special circumstances exist that may be harmful or dangerous to that particular student.
3. Once enrolled, a student shall not have to reapply for admission. However, the student may be subject to displacement due to excessive enrollment.

#### Annual Notification

Notification shall be sent to parents or guardians at the beginning of each year describing all current statutory and local attendance options in the district including:

- Meeting residency requirements
- The programs offered within local attendance areas
- A description of special programs available
- The procedure for applying to attend alternative schools or programs



Notification shall occur by the following methods:

- a. The annual "Parent's Guide" shall include information concerning this policy.
- b. At the beginning of second semester, all parents of students currently residing in the district shall receive notice advising them of the open enrollment policy, the procedure to apply for a transfer, and applicable timelines.

Annual Review

The Board shall annually review the enrollment options available to students in order to make available programs which meet the diverse needs and interests of the pupils of the District.

Legal References:

EDUCATION CODE

35160.5

35291

35351

48980

Adopted 4/4/94  
Technical Change 7/13/94  
Revised

Jurupa Unified School District  
TRAVEL REQUEST

Fund 100

Location 178

Program 400 9114

Object 5220

Name(s) Kent Campbell Site Personnel

Title of Activity American Assoc. of School Personnel Administrators-Annual Conference

Location of Activity Orlando, Florida

Depart: Day Tues. Date 10/20/98 Time 6:00 am/pm From Ontario, CA

Return: Day Sun. Date 10/25/98 Time 1:00 am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐  
(explain below)

	Estimated Cost	Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ _____	\$ _____	_____
Registration Fees	\$ <u>295</u>	\$ _____	_____
Banquet Fees	\$ _____	\$ _____	_____
Mode of Travel: <u>United/Southwest</u>	\$ <u>225</u>	\$ _____	_____
Meals - Number: _____ <u>5</u> B <u>5</u> L <u>5</u> D	\$ <u>155</u>	\$ _____	_____
Lodging: <u>Coronado Springs Hotel</u> (Name of Hotel)	\$ <u>595</u>	\$ _____	_____
Other: <u>Hertz, Phone, Baggage</u>	\$ <u>175</u>	\$ _____	_____
<b>TOTAL COST</b>	\$ <u>1,445</u>	\$ _____	_____

Will a cash advance be needed? No Amount \$ \_\_\_\_\_

Remarks/Rationale (Required for Categorical Projects):  
\_\_\_\_\_  
\_\_\_\_\_

I have read Business Services Procedure #124 and fully understand district travel requirements.

[Signature]  
Employee's Signature

6-3-98  
Date

[Signature]  
Principal/Supervisor's  
Signature

6-3-98  
Date

Distribution: White/Yellow - Business Office  
                  Pink - Return Copy  
                  Goldenrod - Originator



Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): May 29, 30, 31, 1998  
 LOCATION: Catalina Island  
 TYPE OF ACTIVITY: Catalina Island Retreat / Friday Night Live  
 PURPOSE/OBJECTIVE: Planning for 98/99 FNL and Celebration of this years accomplishments

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)  
Gary Hanson, Kelly Dodd, Teachers and Mark Monroe, Substitute Teacher and Parent

EXPENSES:	Transportation	\$ 23.00	Number of Students	<u>50</u>
	Lodging	\$ 10.50		
	Meals	\$ 10.50		
	All Other	\$		
	<b>TOTAL EXPENSE</b>	<b>\$ 44.00</b>	<b>Cost Per Student</b>	<b><u>44.00</u></b>
			<b>(Total Cost ÷ # of Students)</b>	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Club Funds</u>	<u>1,000.00</u>	
<u>Students Pay Fees</u>	<u>1,400.00</u>	
<b>TOTAL:</b>	<b>\$ 2,400.00</b>	

Arrangements for Transportation: \_\_\_\_\_  
 Arrangements for Accommodations and Meals: \_\_\_\_\_  
 Planned Disposition of Unexpended Funds: \_\_\_\_\_

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Gary M. Hanson Date: 5-22-98 School: Jurupa Valley High School  
 (Instructor) Kelly Dodd

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Bob Bray Date: 5/22/98  
 Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

Distribution: White copy to Assistant Superintendent Education Services  
 Yellow copy to Originator  
 Pink copy to Principal

**Jurupa Unified School District**

**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL**

**DATE(S):** June 23 & 24, 1998

**LOCATION:** Visalia, California

**TYPE OF ACTIVITY:** Josten Publishing plant visitation

**PURPOSE/OBJECTIVE:** The 1998/99 yearbook editors will be instructed on the publishing processes by the factory and be able to observe yearbooks from other schools

**NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)** \_\_\_\_\_

Vince Rosse (teacher), Terry Bourne (Jostens representative), Crystal Mosher (teacher @ Arlington HS), Sue Barcus (teacher Rim of the World HS)

**EXPENSES:**

Transportation	\$	<u>0</u>
Lodging	\$	<u>0</u>
Meals	\$	<u>20</u>
All Other	\$	<u>0</u>

**Number of Students** 13

**TOTAL EXPENSE** \$ 260

**Cost Per Student** 20  
(Total Cost ÷ # of Students)

**INCOME: List All Income By Source and Indicate Amount Now on Hand:**

Source	Expected Income	Income Now On Hand
<u>Student supplied monies</u>	<u>260</u>	<u>0</u>
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	<u>\$ 260</u>	<u>0</u>

**Arrangements for Transportation:** District & personal vehicle

**Arrangements for Accommodations and Meals:** Accommodation by factory/meals by students

**Planned Disposition of Unexpended Funds:** Returned to the students

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

**Signature:** *[Signature]*  
(Instructor)

**Date:** 5-22-98 **School:** RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

**Approvals:**

**Principal:** \_\_\_\_\_ **Date:** \_\_\_\_\_  
**Date approved by the Board of Education** *[Signature]* **Date:** \_\_\_\_\_

**Distribution:**

White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

**(11)**

## NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): June 26-28, 1998LOCATION: Riverside, CaliforniaTYPE OF ACTIVITY: 1998/99 editors retreatPURPOSE/OBJECTIVE: To start the planning process for the 1999 yearbook

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Vince Rosse (teacher), Pam Rosse (volunteer)

## EXPENSES:

Transportation

\$

Lodging

\$

Meals

\$

All Other

\$

Number of Students 13

TOTAL EXPENSE

\$

0Cost Per Student 0  
(Total Cost ÷ # of Students)INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Yearbook trust account	<u>150</u>	<u>150</u>
TOTAL:	<u>\$ 150</u>	

Arrangements for Transportation: Student/parents to bring themArrangements for Accommodations and Meals: Paid by yearbook trustPlanned Disposition of Unexpended Funds: Returned to the trust account

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Rosse

(Instructor)

Date: 5/22/98School: Rubidoux

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals:

Principal: A. K. K...Date: 5/27/98

Date approved by the Board of Education

Date: 5/27/98

Distribution:

White copy to Assistant Superintendent Education Services  
 Yellow copy to Originator  
 Pink copy to Principal

A-12

## NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): August 17-21, 1998LOCATION: Lake Arrowhead, CaliforniaTYPE OF ACTIVITY: Jostens instructional retreatPURPOSE/OBJECTIVE: The 1998/99 yearbook editors will be attending the camp to be further instructed in yearbook production & processes used by the factory

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) \_\_\_\_\_

Vince Rosse (teacher), Terry Bourne (Jostens representative); Crystal Mosher (teacher  
Arlington HS- female chaperone)

EXPENSES:	Transportation	\$ <u>0</u>	Number of Students	<u>13</u>
	Lodging	\$ <u>60</u>		
	Meals	\$ <u>60</u>		
	All Other	\$ _____		
	<b>TOTAL EXPENSE</b>	\$ <u>1,560</u>	Cost Per Student	<u>120</u>
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Student supplied monies	<u>1,560</u>	<u>0</u>
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	\$ <u>1,560</u>	<u>0</u>

Arrangements for Transportation: District/parent vehiclesArrangements for Accommodations and Meals: Included in registrationPlanned Disposition of Unexpended Funds: Returned to the students

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Rosse Date: 5/20/98 School: Rubidoux  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: \_\_\_\_\_ Date: \_\_\_\_\_  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

A-13

# 1998-99 Consolidated Application for Funding Categorical Aid Programs (Part I)

California Department of Education

Consolidated Application

**Purpose:** This page is to declare the agency's intent to apply for 1998-99 funding of Consolidated Categorical Aid Programs.

Dates of project duration: July 1, 1998 --- June 30, 1999

Date of approval by local governing board: / / or pending date: 6 / 15 / 98

Legal status of agency: ☒ District ☐ Cooperative ☐ County Office of Education

Contact Person:

Terri Moreno

Title:

Categorical Project Manager

Telephone:

(909) 222-7854 ext.

FAX:

(909) 275-0328

Contact person for Uniform Complaint Procedures (UCP):

Bill Hernandez Ron Needham

Telephone:

2832

(909) 360-2769 ext.

**Certification:** I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge, the information contained in this application is correct and complete; and that this applicant hereby agrees to have its use of funds reviewed and/or audited according to the standards and criteria set forth in the CDE's Coordinated Compliance Review (CCR) Manual. In addition, the attached legal assurances are accepted as the basic legal conditions for the operation of these projects/programs, except for the assurances listed on the right side of this page.

Signature of authorized representative

*Marcos Mendez* Director, Curriculum & 5/19/98  
Title Categorical Proj. Date

Advisory Committee: The undersigned certify that they have read the legal assurances and have been given the opportunity to provide advice in the preparation of the application

Signature-District Advisory Committee (DAC) Chairperson

Date

Signature--District Bilingual Advisory Committee (DBAC) Chairperson

Date

Agency:

JURUPA UNIFIED

CD code:

3 | 3 | 6 | 7 | 0 | 0

Submission: ☒ original

revision ☐

/ / date

Return the original and one copy to:

Consolidated Programs and Information Management Unit  
California Department of Education  
P.O. Box 944272  
Sacramento, CA 94244-2720

Address:

3924 RIVERVIEW DR.

City:

RIVERSIDE

County:

RIVERSIDE

Zip:

92509-6611

List below by number, any assurance 1 - 180 on pages A-1 through A-17 that is not accepted as a basic legal condition for the operation of programs approved under this application.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

An assurance listed here indicates that the district does not intend to comply with the requirement. If a district has outstanding noncompliant issues but is working to resolve them and believes they will be resolved during 1997-98, do not list them here.

Signatures of appropriate committee chairpersons certifying opportunity to review and advise in the development of this application will be required in Part II as well.

Part I, page 1

(02/98)

9-14



**Purpose:** This page is to declare that the LEA is either continuing to fund Miller-Unruh position(s) for the 1998-99 school year or is discontinuing one or more positions.

**Agency:**

JURUPA UNIFIED

**CD code:**

**Submission:**

original  
revision

☒ page not applicable / / date

## 1998-99 Miller-Unruh Reading Program Information

## A. Positions

1. Total number of positions currently allocated \*
2. Number of positions that will be used in 1998-99\*  
(Complete Block B.)
3. Number of positions that will be discontinued

### B. Positions by School

(Indicate below those schools with Miller-Unruh positions, the grade-levels served, and the allocation of position(s) to schools.)

### 3. Number of positions that will be discontinued

**Special Notes about the Miller-Unruh Program:**

Districts receiving Miller-Unruh funds are required to "co-fund" with local general funds to meet the balance of the positions' costs. A waiver and/or letter of intent must be filed with the CDE if the school district intends to use SIP, Title I or EIA funds to meet the co-funding requirements. See Page 3a of the instructions for additional information.

LEAs participating in the Miller-Unruh Program must use qualified teachers, or secure a general waiver from the Commission on Teacher Credentialing. See page 3b of the instructions for additional information. \*\*

**Information concerning new or additional Miller-Unruh positions will be sent to LEA under separate cover. DO NOT use this page to request new positions.**

# 1998-99 IASA Title I, II, IV, and VI Certification of Participation of Students Enrolled in Private Schools

California Department of Education

Consolidated Application

**Purpose:** This page is used to identify private profit and nonprofit schools that will participate in IASA Title I (Helping Disadvantaged Children Meet High Standards); and private nonprofit schools that will participate in Title II (Eisenhower Professional Development), Title IV (Safe and Drug-Free Schools and Communities), and Title VI (Innovative Education Programs).

Agency:

JURUPA UNIFIED

CD code:

3 | 3 | 6 | 7 | 0 | 0

Submission: ☒ original  
☐ revision

date

☒ Check if there are no private profit or nonprofit schools in the district and assurances 124 - 137 and 145 - 147 are not applicable.

**B. District Contact** Name (Please print): Terri Moreno

Phone: (909) 222-7855 ext:

**C. Certification:**

In submitting the Certification of Participation of Students Enrolled in Private Schools, the local education agency hereby certifies the following:

1. The appropriate private school representatives within the public school district with a current affidavit on file are contacted annually by public school officials to determine whether the private schools wish to participate in the IASA Title I, II, IV, or VI programs.
2. For those schools indicating a desire to participate in a program, the appropriate private school officials are being consulted during the design and development of the program as described in the Local Improvement Plan regarding how the private school children's needs will be identified, what services will be offered, how and where the services will be provided and how the services will be assessed.

a	b	c	d	e	f
	Title I*	Title II**	Title IV**	Title VI**	
Name of School	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Enrollment
School Code					
UNITED CHRISTIAN ACADEMY	6907612				30
SON SHINE CHRISTIAN	6930077				275
GLEN AVON CHRISTIAN	6995930				62
MISS LIZ'S PRECIOUS CARGO CHRISTIAN	7091762				17
COUNTRY CHRISTIAN ALTERNATIVE ACADEMY	6930713	Not Applicable	Not Applicable	Not Applicable	11
LA PETITE ACADEMY	7009822	Not Applicable	Not Applicable	Not Applicable	14
OLIVE TREE CHRISTIAN	7025602	Not Applicable	Not Applicable	Not Applicable	143

\* Private profit and nonprofit schools may participate.

\*\* Only private nonprofit schools may participate.

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24



# 1998-99 IASA Title I, II, IV, and VI Certification of Participation of Students Enrolled in Private Schools

California Department of Education

Consolidated Application

**Purpose:** This page is used to identify private profit and nonprofit schools that will participate in IASA Title I (Helping Disadvantaged Children Meet High Standards); and private nonprofit schools that will participate in Title II (Eisenhower Professional Development), Title IV (Safe and Drug-Free Schools and Communities), and Title VI (Innovative Education Programs).

**Agency:** JURUPA UNIFIED

**CD code:** 3 | 3 | 6 | 7 | 0 | 9 | 0

**Submission:** ☒ original ☐ revision / / date

**A.** ☒ Check if there are no private profit or nonprofit schools in the district and assurances 124 - 137 and 145 - 147 are not applicable.

**B.** **District Contact** Name (Please print): Terri Moreno Phone: (909 ) 222-7855 ext:

**C. Certification:**  
In submitting the Certification of Participation of Students Enrolled in Private Schools, the local education agency hereby certifies the following:  
1. The appropriate private school representatives within the public school district with a current affidavit on file are contacted annually by public school officials to determine whether the private schools wish to participate in the IASA Title I, II, IV, or VI programs.  
2. For those schools indicating a desire to participate in a program, the appropriate private school officials are being consulted during the design and development of the program as described in the Local Improvement Plan regarding how the private school childrens' needs will be identified, what services will be offered, how and where the services will be provided and how the services will be assessed.

a	b	c	d	e		f
				Title I*	Title IV**	
Name of School School Code	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Enrollment	
FRONTIER VILLAGE CHILDREN'S CENTER 7051741		Not Applicable	Not Applicable	Not Applicable	6	
COVENANT CHRISTIAN ACADEMY 7086044		Not Applicable	Not Applicable	Not Applicable	8	
CEDAR LIFE ACADEMY 7092208		Not Applicable	Not Applicable	Not Applicable	22	
COTTONWOOD MONTESSORI 7092620		Not Applicable	Not Applicable	Not Applicable	13	

7-16  
35

# 1998-99 Compensatory Education Ranking Decisions (Title I & SCE)

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to identify options used in ranking schools to determine eligibility for IASA, Title I and EIA-SCE.		Agency:		JURUPA UNIFIED													
		CD code:		3		3		6		7		0		9		0	
<input type="checkbox"/> Check here for districts with an enrollment of less than 1,000 or with only one school per grade span. Ranking not required. (Funds must be allocated according to low income student counts.)		Submission:		<input checked="" type="checkbox"/> original		<input type="checkbox"/> revision		no Title I or SCE funds		/		/		date			

<b>A. Title I Ranking</b>										<b>2. Ranking Order and Poverty Rates(s)</b>									
<b>1. Low Income Measure Used in Title I Ranking (check appropriate box)</b>										<b>Districtwide. District poverty rate calculation.</b>									
Poverty Count from most recent Census Data										a. District total attendance area enrollment (Total of column D from page 6)									
XX Eligibility for Free and Reduced-Price Lunch										b. District total attendance area low income count (Total of column E from page 6)									
Receipt of AFDC										c. District poverty rate. (District total low income count (b) divided by District total attendance area enrollment (a))									
Eligibility for Medicaid										N/A									
Composite of the above (Describe on a separate page)										N/A									
<b>3. Ranking Exceptions</b>										<b>Gradespan order. Gradespan poverty rate calculations. Indicate grades (i.e., KK-06) below. (Schools above 75% poverty must be funded prior to any other school regardless of gradespan.)</b>									
Use the following numeric codes to indicate exceptions used in column H on page 6.										Gradespan									
1. 35% low income										Grades									
2. Public school poverty rate (rather than attendance area poverty rate) above District poverty rate.										Enrollment									
3. Skipping school that will be served by State or local program that meets the requirements of Title I, Part A. (Must receive at least the same allocation as under Title I, Part A.)										Low income									
4. Desegregation-25% waiver. Date approved by USDE ____/____/____.										Poverty rate									
5. Waiver of eligibility requirements. Date approved by USDE ____/____/____.										1. 6,108									
										2. 1,344									
										3. 1,496									
										31.0%									
<b>B. EIA-State Compensatory Education (SCE) Ranking</b>										<b>No EIA funds used for State Compensatory Education (SCE) program</b>									
Check the box to indicate the ranking method for EIA-SCE.										EIA-SCE ranked using Title I, Part A method (Col. G and H on Page 6.)									
(✓)										EIA-SCE ranked using EIA-SCE method (describe on separate page and enter rank in Column J on Page 6.)									

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# 1998-99 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education

Consolidated Application

<b>Purpose:</b> This page is to rank and identify schools for compensatory education funding/services and to identify schools no longer participating in compensatory education program improvement (CEPI).		<b>Agency:</b> JURUPA UNIFIED
<b>CD code:</b>	3   3   6   7   0   9   0	<b>Submission:</b> <input checked="" type="checkbox"/> original <input type="checkbox"/> revision / / <b>page not applicable</b> date

Low income measure: Free Lunch		Ranking order: Gradespan										Poverty rate(s): 1. 59.2% 2. 48.2% 3. 31.0%		
A	B	C	D	E	F	G	H	I	J	K				
IASA, Title I														
Name of School	Identified for Program Improvement	Gradespan Group	Student enrollment in attend. area	Number low income	Percent low income	Title I Rank**	Ranking exception (see Page 5)	IASA, Title I Funded (✓)	EIA-SCE Rank***	EIA-SCE funded (✓)				
INA ARBUCKLE ELEMENTARY KK-06 6032171	X	1	770	741	96.2%	( 1 )		X		X				X
WEST RIVERSIDE ELEMENTARY KK-06 6032247		1	704	607	86.2%	( 2 )		X						
RUSTIC LANE ELEMENTARY KK-06 6032213		1	714	579	81.1%	( 3 )		X						
PACIFIC AVENUE ELEMENTARY KK-06 6032197		1	510	348	68.2%	( 4 )		X						
TROTH STREET ELEMENTARY KK-06 6032221		1	740	498	67.3%	( 5 )		X						
GLEN AVON ELEMENTARY KK-06 6032163		1	656	432	65.9%	( 6 )		X						
PEDLEY ELEMENTARY KK-06 6032205		1	743	490	65.9%	( 7 )		X						
GRANITE HILL ELEMENTARY KK-06 6110548		1	706	446	63.2%	( 8 )		X						
VAN BUREN ELEMENTARY KK-06 6032239		1	566	330	58.3%	[ 9 ]	1	X						
SUNNYSLOPE ELEMENTARY KK-06 6106843		1	715	403	56.4%	[ 10 ]								
MISSION BELL ELEMENTARY KK-06 6032189		1	569	304	53.4%	[ 11 ]								
PERALTA ELEMENTARY KK-06 6113518		1	377	196	52.0%	[ 12 ]								

\* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.  
 \*\* ( ) indicates school is at or above the district poverty rate and eligible; [ ] indicates school is at or above 35% poverty and eligible. Part I, page 6.1 (02/98)  
 \*\*\* Use Column J only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures. Do not use if SCE schools ranked using Title I rules.



# 1998-99 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education

Consolidated Application

Agency: JURUPA UNIFIED

CD code: 3 | 3 | 6 | 7 | 0 | 9 | 0

Submission: ☒ original ☐ revision / / date

page not applicable

**Purpose:** This page is to rank and identify schools for compensatory education funding/services and to identify schools no longer participating in compensatory education program improvement (CEPI).

Low income measure: Free Lunch			Ranking order: Gradespan			Poverty rate(s): 1. 55.2% 2. 48.2% 3. 31.0%				
A	B	C	D	E	F	G	H	I	J	K
Name of School	IASA, Title I									
Grade levels/school code *	Identified for Program Improvement	Gradespan Group	Student enrollment in attend. area	Number low income	Percent low income	Title I Rank **	Ranking exception (see Page 5)	IASA, Title I Funded (✓)	EIA-SCE Rank ***	EIA-SCE funded (✓)
STONE AVENUE ELEMENTARY KK-06 6111280		1	545	256	47.0%	[ 13]				
INDIAN HILLS ELEMENTARY KK-06 6105837		1	688	203	29.5%	14				
SKY COUNTRY ELEMENTARY KK-06 6104491		1	682	161	23.6%	15				
CAMINO REAL ELEMENTARY KK-06 6106835		1	633	114	18.0%	16				
MISSION MIDDLE 07-08 6061774		2	910	567	62.3%	( 1)				
JURUPA MIDDLE 07-08 6059075		2	880	401	45.6%	[ 2]				
MIRA LOMA MIDDLE 07-08 6112858		2	1,001	376	37.6%	[ 3]				
RUBIDOUX HIGH 09-12 3337136		3	2,129	870	40.9%	( 1)				
JURUPA VALLEY HIGH 09-12 3330412		3	2,378	626	26.3%	2				
RIO VISTA HIGH (CONT.) 09-12 3330545		3	47	0	0.0%	3				
STEPS COMMUNITY DAY 07-12 3330784		3	18	0	0.0%	4				
NUEVA VISTA CONTINUATION HIG 09-12 3334687		3	248	0	0.0%	5				

\* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

\*\* ( ) indicates school is at or above the district poverty rate and eligible; [ ] indicates school is at or above 35% poverty and eligible. Part I, page 6.2 (02/98)

\*\*\* Use Column J only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures. Do not use if SCE schools ranked using Title I rules.

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## California Department of Education

## Consolidated Application

**Agency:**

**JURUPA UNIFIED**

CD code:

**Submission:**

10

☐ / / page not applicable / date

**Low income measure:** Free Lunch

Ranking order: Gradespan

an

Poverty rate(s): 1. 59.2%

2. 48.2%

3. 31.0%

**A**

**B**

U

10

W

14

17

# I

1

1

**K**

Name of School

# IASA, Title I

Grade levels/school code *	Identified for Program
----------------------------	------------------------

Identified for Program	Gradespan Group	Student enrollment in
------------------------	-----------------	-----------------------

umber low  
income

percent low income

Rank	Name	Grade	Section	Score	Comments
1	John Doe	10	101	85	Good
2	Jane Smith	10	102	78	Needs improvement
3	Robert Johnson	10	103	92	Excellent
4	Emily White	10	104	65	Needs more practice
5	Michael Brown	10	105	88	Good progress

Ranking  
Description  
Page 5)

Author	Title	Year	Reviewed (✓)
...	...	...	...

El  
fun

(✓) p  
3CS

\* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

\* ( ) indicates school is at or above the district poverty rate and eligible; [ ] indicates school is at or above 35% poverty and eligible.

\* Use Column J only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures. Do not use if SCE schools ranked using Title I rules.



# Application for Reimbursement of IASA, Title I Capital Expenses for Students Enrolled in Private Schools

California Department of Education

Consolidated Application

<p><b>Purpose:</b> This page is for the applicant district to request reimbursement for expenses related to the Aguilar v. Felton Supreme Court decision.</p>		Agency:	
		JURUPA UNIFIED	
		CD code:	3   3   6   7   0   9   0
Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision		page not applicable / / date	

## A. LEA Certifications

The undersigned LEA representative certifies, based on CFR 100-297, Section 200.57, that in providing equitable Title I services to eligible students in private schools, the following is true:

1. The LEA has paid, from funds provided from ESEA, Chapter 1 or IASA, Title I, since July 1, 1985, capital expenses for services to eligible students in private schools.
2. The LEA is currently paying, from funds provided under 34CFR, Section 200.57, for capital expenses for services to eligible students in private schools, or may incur additional capital expenses because of an increase in the number of private school students to be

Signature of authorized LEA representative

Name and Title

Date

## B. Capital Expenses

1. Actual Expenses		2. Description of Noninstructional Goods Purchased		3. Projected Costs
Prior Year		Prior Year		1998-99
1997-98		1997-98		

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# 1998-99 School Based Coordinated Program (SBCP) Information

California Department of Education

Consolidated Application

Agency:

JURUPA UNIFIED

**Purpose:** This page serves to verify services that are coordinated through a school-based coordinated program (SBCP).

CD code:

3 | 3 | 6 | 7 | 0 | 0

Submission: ☒ original ☐ revision / / date

## A. Services that will be coordinated in a School Based Coordinated Program (SBCP).

a	b	c	d	e	f	g	h	i
Name of school	SIP	EIA-LEP	EIA-SCE	Miller-Unruh	Gifted and Talented	Special Education	Professional Development	Other**
School code*								
JURUPA VALLEY HIGH 3330412		X			X	X	X	
RIO VISTA HIGH (CONT.) 3330545								
NUEVA VISTA CONTINUATION HIG 3334687		X				X	X	
RUBIDOUX HIGH 3337136		X			X	X	X	
GLEN AVON ELEMENTARY 6032163	X	X			X	X		
INA ARBUCKLE ELEMENTARY 6032171	X	X	X		X	X		
MISSION BELL ELEMENTARY 6032189	X	X			X	X		
PACIFIC AVENUE ELEMENTARY 6032197	X	X			X	X		
PEDLEY ELEMENTARY 6032205	X	X			X	X		
RUSTIC LANE ELEMENTARY 6032213	X	X			X	X		
TROTH STREET ELEMENTARY 6032221	X	X			X	X		
VAN BUREN ELEMENTARY 6032239	X	X			X	X		

\* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

\*\* In some cases, a waiver may be granted by the State Board of Education in order to coordinate additional programs (see instructions).

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# 1998-99 School Based Coordinated Program (SBCP) Information

California Department of Education

Consolidated Application

<b>Purpose:</b> This page serves to verify services that are coordinated through a school-based coordinated program (SBCP).		Agency:		JURUPA UNIFIED					
		CD code:	3	3	6	7	0	9	0
		Submission:	<input checked="" type="checkbox"/> original	<input type="checkbox"/> revision	page not applicable / / date				

## A. Services that will be coordinated in a School Based Coordinated Program (SBCP).

a	b	c	d	e	f	g	h	i
Name of school	SIP	EIA-LEP	EIA-SCE	Miller-Unruh	Gifted and Talented	Special Education	Professional Development	Other**
School code*								
WEST RIVERSIDE ELEMENTARY 6032247	X	X			X	X		
JURUPA MIDDLE 6059075	X	X			X	X		
MISSION MIDDLE 6061774	X	X			X	X		
SKY COUNTRY ELEMENTARY 6104491	X	X			X	X		
INDIAN HILLS ELEMENTARY 6105837	X	X			X	X		
CAMINO REAL ELEMENTARY 6106835	X	X			X	X		
SUNNYSLOPE ELEMENTARY 6106843	X	X			X	X		
GRANITE HILL ELEMENTARY 6110548	X	X			X	X		
STONE AVENUE ELEMENTARY 6111280	X	X			X	X		
MIRA LOMA MIDDLE 6112858	X	X			X	X		
PERALTA ELEMENTARY 6113518	X	X			X	X		

\* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

\*\* In some cases, a waiver may be granted by the State Board of Education in order to coordinate additional programs (see instructions).

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# 1998-99 Program Quality Review Information

California Department of Education

Consolidated Application

<b>Purpose:</b> This page serves two purposes: Verification of programs that trigger a Program Quality Review requirement and information about when the reviews are scheduled.		Agency: JURUPA UNIFIED	
Consortium: GREATER RIVERSIDE CONSORT		CD code: 3   3   6   7   0   9   0	Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision <input type="checkbox"/> page not applicable / / date

A. Programs that trigger a Program Quality Review										B. Program Review Schedule**									
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	Type of next Secondary PQR	
Name of school	SB 65	SB 65	SB 65 Motiv. & Maintenance	EIA-LEP	EIA-SCF	SB 1882 Prof. Develop.	SB 1882 Title I	Year of last PQR	Form Rec'd	97-98	98-99	99-00	00-01	01-02	Year of next FOL Joint Process (CDE/WASC)	FOL Joint Proces	HS PQR		
JURUPA VALLEY HIGH	3330412	X		X		X		94-95					X		00-01	X			
RIO VISTA HIGH (CONT.)	3330545																		
NUEVA VISTA CONTINUATION HIG	3334687	X				X									97-98	X			
RUBIDOUX HIGH	3337136	X		X		X		96-97				X			99-00	X			
GLEN AVON ELEMENTARY	6032163	X	X	X			X	95-96	X										
INA ARBUCKLE ELEMENTARY	6032171	X	X	X	X		X	94-95	X										
MISSION BELL ELEMENTARY	6032189	X	X	X				94-95	X	X									
PACIFIC AVENUE ELEMENTARY	6032197	X	X	X	X		X	93-94	X	X									
PEDLEY ELEMENTARY	6032205	X	X	X			X	94-95	X	X									
RUSTIC LANE ELEMENTARY	6032213	X	X	X			X	96-97	X		X								
TROTH STREET ELEMENTARY	6032221	X	X	X			X	93-94		X									
VAN BUREN ELEMENTARY	6032239	X	X	X			X	93-94		X									

\* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.  
 Columns Q and R identify the type of review. High School PQR (HS PQR) only or "Focus on Learning (FOL) Joint Process" for WASC accreditation and CDE Program Quality Review.  
 Signature of person completing form: *[Signature]* Title: Director, Curriculum & Date: 5/19/98  
 Categorical Projects  
 Part 1, page 9.1 (02/98)



# 1998-99 Program Quality Review Information

California Department of Education

Consolidated Application

<b>Purpose:</b> This page serves two purposes: Verification of programs that trigger a Program Quality Review requirement and information about when the reviews are scheduled.		Agency: JURUPA UNIFIED	
Consortium: GREATER RIVERSIDE CONSORT		CD code: 3   3   6   7   0   9   0	
		Submission: <input checked="" type="checkbox"/> original <input type="checkbox"/> revision / / date	

A. Programs that trigger a Program Quality Review										B. Program Review Schedule**									
a		b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	
Name of school		SBCP	SIP	SB 65 Motiv. & Maintenance	EIA-LFP	EIA-SCE	SB1882 Prof. Develop.	IASA Title I	Year of last PQR	Form Rec'd	97-98	98-99	99-00	00-01	01-02	Year of next FOL Joint Process (CDE/WASC)	Type of next Secondary PQR		
School code*																	FOL Joint Proces	HS PQR	
WEST RIVERSIDE ELEMENTARY		6032247	X		X			X	96-97	X			X						
JURUPA MIDDLE		6059075	X		X				95-96	X		X							
MISSION MIDDLE		6061774	X		X				96-97	X			X						
SKY COUNTRY ELEMENTARY		6104491	X		X				94-95	X	X								
INDIAN HILLS ELEMENTARY		6105837	X		X				94-95	X		X							
CAMINO REAL ELEMENTARY		6106835	X		X				95-96	X			X						
SUNNYSLOPE ELEMENTARY		6106843	X		X				95-96	X		X							
GRANITE HILL ELEMENTARY		6110548	X		X			X	95-96	X		X							
STONE AVENUE ELEMENTARY		6111280	X		X				96-97	X			X						
MIRA LOMA MIDDLE		6112858	X		X							X							
PERALTA ELEMENTARY		6113518	X		X								X						

RESOLUTION #98/33  
ORDER OF ELECTION

of Jurupa Unified School District of Riverside County,  
California

**RESOLUTION ORDERING CONSOLIDATED GOVERNING BOARD  
MEMBER BIENNIAL ELECTION, SPECIFICATIONS OF THE ELECTION  
ORDER, AND REQUEST FOR CONSOLIDATION**

**WHEREAS**, Section 5000 of the Education Code provides that an election be held biennially on the first Tuesday after the first Monday in November of each even-numbered year to fill the offices of governing board members whose terms expire on the first Friday of December next succeeding the election;

**IT IS THEREFORE RESOLVED** that, pursuant to Education Code Section 5000, the County Superintendent of Schools of this county is hereby **ORDERED** to call an election for said purpose, and in accordance with the designations contained in the following specifications of the election order made under the authority of Education Code Sections 5304 and 5322;

**IT IS FURTHER ORDERED** that, pursuant to Education Code Section 5340, the officer conducting the election shall cause said election to be consolidated with governing board elections being held on the same day by the school or community college districts having area in common with this district.

The election shall be held on Tuesday, **November 3, 1998**.

The purpose of the election is to elect 3 member(s) of the governing board for a full term ending **December 5, 2002**, to the offices now held by the following members:

**Mary Burns (Trustee Area 3)**  
**Sam Knight (Trustee Area 5)**  
**Ray Teagarden (Trustee Area 1) (appointed 8/4/97)**

and to elect - members of the governing board for a short term ending **November 30, 2000**, to the offices now held by the following members:

\* **IT IS FURTHER RESOLVED** that, pursuant to Elections Code Section 13307, candidates requesting a Candidates Statement, limited to 200 words, printed and mailed to the voters, shall be required to pay the actual prorated cost thereof.

**ORDER OF ELECTION**

Page 2

~~\* **IT IS FURTHER RESOLVED** that, pursuant to Elections Code Section 13307, the governing board of \_\_\_\_\_ District shall bear the cost of printing and handling Candidates Statements, limited to 200 words, which are submitted for this election.~~

**\*Cross off this paragraph, or paragraph from previous page that does not apply.**

**IT IS FURTHER ORDERED** that, pursuant to Education Code Section 5322, the clerk of the district is hereby directed to furnish copies of this Order to the County Superintendent of Schools and the officer conducting this election not less than 123 days prior to the date of the election.

The foregoing Resolution and Order was adopted and affirmed by the governing board of Jurupa Unified School District of Riverside County, California, being the board authorized by law to make the designations contained therein, by a formal vote as follows:

Ayes: \_\_\_\_\_

Noes: \_\_\_\_\_

Absent: \_\_\_\_\_

June 15, 1998

Date

(Signed) \_\_\_\_\_

Clerk of said Governing Board

-----  
*State of California)*

*ss*

*County of Riverside)*

*Certification*

I hereby certify that the foregoing is a full, true and correct transcript of a resolution duly adopted and affirmed by the Governing Board named therein at a duly constituted regular meeting of the Governing Board held on \_\_\_\_\_ as it appears upon the minutes of said meeting.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of said Governing Board

*Approved as to Form:*

*William Katzenstein, County Counsel*

Date: May 19, 1998

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COST OF CANDIDATE'S STATEMENT OF QUALIFICATIONS

In compliance with Section 10012 of the California Elections Code, the governing board of the Jurupa Unified School District has determined that any charge for a Statement of Qualifications or other materials sent to each voter shall be levied against the candidates who choose to use them in seeking election to a vacancy on the Board of Education.

Adopted 4/19/76  
Revised 2/6/78  
Revised/Readopted 8/7/89

RESPONSE TO CSEA COLLECTIVE BARGAINING PROPOSAL

June 1, 1998

Because of current uncertainty about future state funding for the District, it is proposed that the 1995 - 1998 Agreement be continued as it stands except for the following changes and necessary technical adjustments:

1. Make efforts to improve salaries and Health and Welfare benefits in amounts to be determined when information about the District's income, depending on the California Legislature, is clearer. Any new salary schedules/items will go into effect on the date they are ratified by the Board of Education.
2. Revise Article II, Recognition, to include the following classifications created by the District since the current Agreement was ratified in 1995: Custodian Specialist and Computer Network Technician - Food Services.
3. Revise Article III, Organizational Rights, in agreement with CSEA's proposal that three (rather than two) copies of the Board Agenda be provided to CSEA.
4. In response to CSEA's proposal to delete Article VI, Concerted Activities, the District proposes deleting Article IV, Organizational Security and Deductions.
5. Revise Article XXIV, Duration, so as to provide for a three year Agreement which expires on June 30, 2002. The Agreement should provide for reopener negotiations on the Classified Salary Schedule and Health and Welfare Benefits for 1999-2001 and 2001-2002.

July 1 Budget  
As of June 1, 1998

1998/99 BUDGET  
FINANCIAL REPORTS

33 | 67090 | 200CB |

DISTRICT CERTIFICATION

CALIFORNIA  
DEPT OF EDUCATION  
J-200CB

Jurupa Unified School District

RIVERSIDE County

ANNUAL BUDGET REPORT: July 1, 1998 Single Budget Adoption

- ( ) ANNUAL BUDGET REPORT. This budget was developed using the state-adopted Criteria and Standards. It was filed and adopted subsequent to public hearing by the governing board of the school district. (Pursuant to E.C. 33129 and 42127)

Budget available for inspection at:

Place: Education Center  
Date: June 8, 1998

Public Hearing:

Place: District Board Room  
Date: June 15, 1998  
Time: 7:00 o'clock P.M.

Adoption Date: June 15, 1998

Signed \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(original signature required)

For additional information on the budget reports, please contact:

Budget Preparation

Criteria & Standards Review

Pam Lauzon  
Name  
Director Business Services  
Title  
(909) 222-7887  
Telephone

Pam Lauzon  
Name  
Director Business Services  
Title  
(909) 222-7887  
Telephone

Printed: 06/01/98

02:12 PM



July 1 Budget  
As of June 1, 1998

1998/99 BUDGET  
HEALTH & WELFARE/WORKERS' COMPENSATION  
CERTIFICATIONS

3 | 67090 | 200CC |  
-----  
CALIFORNIA  
DEPT OF EDUCATION  
J-200CC  
RIVERSIDE County  
=====

Jurupa Unified School District  
=====

ANNUAL CERTIFICATION REGARDING RETIREMENT HEALTH AND WELFARE BENEFITS AFTER AGE 65

Pursuant to E. C. section 42140, if a school district, either individually or as a member of a joint powers agency, provides health and welfare benefits for its employees upon their retirement, and those benefits will continue after the employees reach 65 years of age, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those benefits.

To the County Superintendent of Schools:

- ( ) , The Annual Budget Report adopted by the Governing Board reserves \$ 0  
for the cost of such health and welfare benefits.
- ( ) This school district provides health and welfare benefits through a JPA and offers the following information:

(x) This school district does not provide such health and welfare benefits.

Signed \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(original signature required)

Date of Meeting: June 15, 1998

=====

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to E. C. section 42141, if a school district, either individually or as a member of a joint powers agency, is self-insured for workers' compensation claims, the superintendent of the school district annually shall provide information to the governing board of the school district regarding the estimated accrued but unfunded cost of those claims.

To the County Superintendent of Schools:

- ( ) The Annual Budget Report adopted by the Governing Board reserves \$ 0  
for the cost of the self-insured workers' compensation claims.
- ( ) This school district is self-insured for workers' compensation claims through a JPA, and offers the following information:

(x) This school district is not self-insured for workers' compensation claims.

Signed \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(original signature required)

Date of Meeting: June 15, 1998

=====

For additional information on these certifications, please contact:

Health and Welfare:

Name: Pam Lauzon  
Title: Director Business Services  
Telephone: (909) 222-7887

Workers' Compensation:

Name: Pam Lauzon  
Title: Director Business Services  
Telephone: (909) 222-7887

Printed: 06/01/98 02:12 PM

E-1  
Pg 2



ADULT EDUCATION FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-202

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 348,591	364,233	4.5
2) Federal Revenues	8100-8299	+ 14,750	11,728	-20.5
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 28,670	19,000	-33.7
5) TOTAL, REVENUES		= 392,011	394,961	.8
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 149,512	149,940	.3
2) Classified Salaries	2000-2999	+ 22,150	25,797	16.5
3) Employee Benefits	3000-3999	+ 17,463	11,191	-35.9
4) Books and Supplies	4000-4999	+ 14,576	14,415	-1.1
5) Services, Other Operating Expenses	5000-5999	+ 127,833	127,830	.0
6) Capital Outlay	6000-6599	+ 23,747	5,000	-78.9
7) Other Outgo	7100-7299	+ 0	501	new
8) Direct Support/Indirect Costs	7300-7399	+ 15,602	16,334	4.7
9) TOTAL, EXPENDITURES		= 370,883	351,008	-5.4
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 21,128	43,953	108.0
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

ADULT EDUCATION FUND  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 21,128	43,953	108.0
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 391,346	412,474	5.4
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 391,346	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 391,346	412,474	5.4
2) Ending Balance, June 30 (E + Flc)		= 412,474	456,427	10.7
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	- 0	0	
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 0	456,427	new
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 412,474	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	0	XXXXXXXXXXXX

ADULT EDUCATION FUND  
Special Revenue Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 400,193
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 16,683
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 0
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 416,876
H. LIABILITIES		
1) Accounts Payable	9510	+ 4,402
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 4,402
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 412,474

ADULT EDUCATION FUND  
Special Revenue Fund

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
REVENUE LIMIT SOURCES				
Principal Apportionment				
State Aid - Current Year	8011	+ 353,564	364,233	3.0
State Aid - Prior Years	8019	+ -4,973	0	-100.0
Revenue Limit Transfers				
Apprentice Transfer from General Fund	8094	+ 0	0	
TOTAL, REVENUE LIMIT SOURCES		= 348,591	364,233	4.5
FEDERAL REVENUES				
ECIA/ESEA/IASA	8160	+ 0	0	
JTPA	8170	+ 0	0	
Vocational and Applied Technology Education Act	8240	+ 0	0	
Other Federal Revenue	8290	+ 14,750	11,728	-20.5
TOTAL, FEDERAL REVENUES		= 14,750	11,728	-20.5
OTHER STATE REVENUES				
Special Instructional Allowances				
Other Instructional Allowances	8490	+ 0	0	
Other State Revenue				
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 18,496	14,000	-24.3
Gains or Losses on Investments	8662	+ 0	0	
Fees and Contracts				
Adult Education Fees	8671	+ 8,714	4,000	-54.1
Interagency Services	8677	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 1,460	1,000	-31.5
Tuition	8710	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 28,670	19,000	-33.7

E1  
P36

1998/99 BUDGET  
ADULT EDUCATION FUND  
Special Revenue Fund

Form J-202R  
Page R-2

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
TOTAL, REVENUES		= 392,011	394,961	.8

ADULT EDUCATION FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 149,512	149,940	.3
School Administrators' Salaries	1200	+ 0	0	
Supervisors' Salaries	1300	+ 0	0	
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 0	0	
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 149,512	149,940	.3
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 9,409	10,150	7.9
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 7,591	8,122	7.0
Maintenance and Operations Salaries	2400	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 5,150	7,525	46.1
TOTAL, CLASSIFIED SALARIES		= 22,150	25,797	16.5
EMPLOYEE BENEFITS				
STRS	3100	+ 5,198	0	-100.0
PERS	3200	+ 1,638	534	-67.4
OASDI, Medicare & Retire. in Lieu	3300	+ 5,977	4,272	-28.5
Health and Welfare Benefits	3400	+ 2,138	3,960	85.2
Unemployment Insurance	3500	+ 86	87	1.2
Workers' Compensation	3600	+ 2,426	2,338	-3.6
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 17,463	11,191	-35.9

ADULT EDUCATION FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 11,794	11,000	-6.7
Books other than Textbooks	4200	+ 0	0	
Instructional Materials and Supplies	4300	+ 2,782	3,415	22.8
Other Supplies	4500	+ 0	0	
Pupil Transportation Supplies	4600	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 14,576	14,415	-1.1
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 0	0	
Travel and Conferences	5200	+ 2,766	750	-72.9
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 109,281	114,630	4.9
Other Services and Operating Expenditures	5800	+ 15,786	12,450	-21.1
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 127,833	127,830	.0
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 6,835	0	-100.0
Equipment	6400	+ 16,912	5,000	-70.4
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 23,747	5,000	-78.9

ADULT EDUCATION FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
OTHER OUTGO				
Tuition				
Other Tuition, Excess Costs and/or Deficits	7190	+ 0	0	
PERS Reduction from Revenue Limit	7270	+ 0	501	new
TOTAL, OTHER OUTGO		= 0	501	new
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 15,602	16,334	4.7
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 15,602	16,334	4.7
=====				
TOTAL, EXPENDITURES		= 370,883	351,008	-5.4
=====				



ADULT EDUCATION FUND  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
To: State School Building Fund	7613	+	0	0
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
Long-Term Debt Proceeds				
Proceeds from Capital Leases	8972	+	0	0
All Other Sources	8979	+	0	0
(c) TOTAL, SOURCES		=	0	0
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+	0	0
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
All Other Uses	7699	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES		=	0	0
(a - b + c - d)				



CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-203

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 0	0	
2) Federal Revenues	8100-8299	+ 2,460,000	2,500,000	1.6
3) Other State Revenues	8300-8599	+ 162,000	165,000	1.9
4) Other Local Revenues	8600-8799	+ 1,640,000	1,650,000	.6
5) TOTAL, REVENUES		= 4,262,000	4,315,000	1.2
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 1,266,106	1,307,050	3.2
3) Employee Benefits	3000-3999	+ 423,200	402,250	-5.0
4) Books and Supplies	4000-4999	+ 1,787,620	1,874,200	4.8
5) Services, Other Operating Expenses	5000-5999	+ 151,755	134,200	-11.6
6) Capital Outlay	6000-6599	+ 73,000	80,000	9.6
7) Other Outgo	7100-7299	+ 66,995	0	-100.0
8) Direct Support/Indirect Costs	7300-7399	+ 240,000	240,000	.0
9) TOTAL, EXPENDITURES		= 4,008,676	4,037,700	.7
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 253,324	277,300	9.5
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

CAFETERIA FUND/ACCOUNT  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 253,324	277,300	9.5
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 1,551,214	1,804,538	16.3
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
c) As of July 1-Audited (F1a + F1b)		= 1,551,214	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
e) Net Beginning Balance		= 1,551,214	1,804,538	16.3
2) Ending Balance, June 30 (E + F1e)		= 1,804,538	2,081,838	15.4
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 32,941	32,941	.0
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 1,202,602	1,211,310	.7
Designated for DESIGNATED FOR A	9720-9789 0972	- 568,995	837,587	47.2
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX	0	XXXXXXXXXX

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,771,597
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 32,941
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,804,538
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 1,804,538
=====		

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
REVENUE LIMIT SOURCES				
Revenue Limit Transfers				
All Other Transfers	8099	+ 0	0	
		-----	-----	-----
TOTAL, REVENUE LIMIT SOURCES		= 0	0	
=====				
FEDERAL REVENUES				
Child Nutrition Programs	8220	+ 2,460,000	2,500,000	1.6
		-----	-----	-----
Other Federal Revenue	8290	+ 0	0	
		-----	-----	-----
TOTAL, FEDERAL REVENUES		= 2,460,000	2,500,000	1.6
=====				
OTHER STATE REVENUES				
Other State Revenue				
Child Nutrition Programs	8520	+ 162,000	165,000	1.9
		-----	-----	-----
All Other State Revenue	8590	+ 0	0	
		-----	-----	-----
TOTAL, OTHER STATE REVENUES		= 162,000	165,000	1.9
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
		-----	-----	-----
Food Service Sales	8634	+ 1,590,000	1,600,000	.6
		-----	-----	-----
Leases and Rentals	8650	+ 0	0	
		-----	-----	-----
Interest	8660	+ 50,000	50,000	.0
		-----	-----	-----
Gains or Losses on Investments	8662	+ 0	0	
		-----	-----	-----
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
		-----	-----	-----
TOTAL, OTHER LOCAL REVENUES		= 1,640,000	1,650,000	.6
=====				
TOTAL, REVENUES		= 4,262,000	4,315,000	1.2
=====				

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
CERTIFICATED SALARIES				
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 64,427	66,000	2.4
Clerical/Office Salaries	2300	+ 124,400	140,950	13.3
Maintenance and Operations Salaries	2400	+ 104,720	112,100	7.0
Food Services Salaries	2500	+ 972,559	988,000	1.6
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 1,266,106	1,307,050	3.2
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 101,000	51,000	-49.5
OASDI, Medicare & Retire. in Lieu	3300	+ 105,000	108,500	3.3
Health and Welfare Benefits	3400	+ 200,000	225,000	12.5
Unemployment Insurance	3500	+ 700	750	7.1
Workers' Compensation	3600	+ 16,500	17,000	3.0
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 423,200	402,250	-5.0
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 8,620	9,200	6.7
Food Service Supplies	4700	+ 1,779,000	1,865,000	4.8
TOTAL, BOOKS AND SUPPLIES		= 1,787,620	1,874,200	4.8
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 8,700	10,000	14.9
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 6,000	8,000	33.3

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Rentals, Leases and Repairs	5600	+ 75,000	50,000	-33.3
Direct Costs - Interfund Services	5750-5799	+ 37,500	28,000	-25.3
Other Services and Operating Expenditures	5800	+ 24,555	38,200	55.6
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 151,755	134,200	-11.6
CAPITAL OUTLAY				
Buildings and Improvements of Buildings	6200	+ 0	0	
Equipment	6400	+ 28,000	30,000	7.1
Equipment Replacement	6500	+ 45,000	50,000	11.1
TOTAL, CAPITAL OUTLAY		= 73,000	80,000	9.6
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 66,995	0	-100.0
TOTAL, OTHER OUTGO		= 66,995	0	-100.0
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 240,000	240,000	.0
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 240,000	240,000	.0
TOTAL, EXPENDITURES		= 4,008,676	4,037,700	.7

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund	8916	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
=====				
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
=====				
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
=====				
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ 0	0	
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
=====				
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	
=====				





CHILD DEVELOPMENT FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-204

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 469,070	469,070	.0
4) Other Local Revenues	8600-8799	+ 0	0	
5) TOTAL, REVENUES		= 469,070	469,070	.0
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 204,841	206,896	1.0
2) Classified Salaries	2000-2999	+ 119,516	118,122	-1.2
3) Employee Benefits	3000-3999	+ 92,569	88,361	-4.5
4) Books and Supplies	4000-4999	+ 26,876	23,813	-11.4
5) Services, Other Operating Expenses	5000-5999	+ 8,000	7,050	-11.9
6) Capital Outlay	6000-6599	+ 1,875	1,125	-40.0
7) Other Outgo	7100-7299	+ 0	8,310	new
8) Direct Support/Indirect Costs	7300-7399	+ 15,393	15,393	.0
9) TOTAL, EXPENDITURES		= 469,070	469,070	.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 0	0	
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

CHILD DEVELOPMENT FUND  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 0	0	
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 0	0	
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 0	0	
2) Ending Balance, June 30 (E + Flc)		= 0	0	
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 0	0	
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	0	XXXXXXXXXXXX
=====				

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 10,642
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 18,043
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 0
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+XXXXXXXXXXXXX
9) TOTAL, ASSETS		= 28,685
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 28,685
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+XXXXXXXXXXXXX
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 28,685
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 0
=====		

1998/99 BUDGET  
CHILD DEVELOPMENT FUND  
Special Revenue Fund

Form J-204R  
Page R-1

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
FEDERAL REVENUES				
Economic Opportunity Act	8150	+	0	0
Child Nutrition Programs	8220	+	0	0
Other Federal Revenue	8290	+	0	0
TOTAL, FEDERAL REVENUES		=	0	0
OTHER STATE REVENUES				
Other State Revenue State Preschool	8510	+	469,070	469,070 .0
Child Nutrition Programs	8520	+	0	0
Children's Centers Apportionments	8530	+	0	0
All Other State Revenue	8590	+	0	0
TOTAL, OTHER STATE REVENUES		=	469,070	469,070 .0
OTHER LOCAL REVENUES				
Local Revenue Sales				
Sale of Equipment/Supplies	8631	+	0	0
Interest	8660	+	0	0
Gains or Losses on Investments	8662	+	0	0
Fees and Contracts				
Children's Centers Fees	8673	+	0	0
Interagency Services	8677	+	0	0
All Other Fees and Contracts	8689	+	0	0
Other Local Revenue				
All Other Local Revenue	8699	+	0	0
Other Transfers In				
All Other Transfers In From All Others	8799	+	0	0
TOTAL, OTHER LOCAL REVENUES		=	0	0
TOTAL, REVENUES		=	469,070	469,070 .0



CHILD DEVELOPMENT FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 187,230	189,876	1.4
School Administrators' Salaries	1200	+ 0	0	
Supervisors' Salaries	1300	+ 0	0	
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 17,611	17,020	-3.4
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 204,841	206,896	1.0
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 92,213	92,904	.7
Administrative Salaries	2200	+ 19,524	17,644	-9.6
Clerical/Office Salaries	2300	+ 7,779	7,574	-2.6
Maintenance and Operations Salaries	2400	+ 0	0	
Food Services Salaries	2500	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 119,516	118,122	-1.2
EMPLOYEE BENEFITS				
STRS	3100	+ 12,631	14,827	17.4
PERS	3200	+ 14,546	7,673	-47.3
OASDI, Medicare & Retire. in Lieu	3300	+ 13,063	13,365	2.3
Health and Welfare Benefits	3400	+ 48,587	48,587	.0
Unemployment Insurance	3500	+ 154	162	5.2
Workers' Compensation	3600	+ 3,588	3,747	4.4
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 92,569	88,361	-4.5

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Books other than Textbooks	4200	+ 100	800	700.0
Instructional Materials and Supplies	4300	+ 11,461	9,613	-16.1
Other Supplies	4500	+ 5,395	5,400	.1
Pupil Transportation Supplies	4600	+ 0	0	
Food Service Supplies	4700	+ 9,920	8,000	-19.4
TOTAL, BOOKS AND SUPPLIES		= 26,876	23,813	-11.4
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 2,500	1,800	-28.0
Travel and Conferences	5200	+ 350	650	85.7
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	100	new
Rentals, Leases and Repairs	5600	+ 200	200	.0
Direct Costs - Interfund Services	5750-5799	+ 1,350	1,350	.0
Other Services and Operating Expenditures	5800	+ 3,600	2,950	-18.1
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 8,000	7,050	-11.9
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 0	250	new
Equipment	6400	+ 1,875	875	-53.3
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 1,875	1,125	-40.0

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	8,310	new
TOTAL, OTHER OUTGO		= 0	8,310	new
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 15,393	15,393	.0
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 15,393	15,393	.0
=====				
TOTAL, EXPENDITURES		= 469,070	469,070	.0
=====				

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
INTERFUND TRANSFERS				
=====				
INTERFUND TRANSFERS IN				
From: General Fund	8911	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
=====				
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
=====				
OTHER SOURCES/USES				
=====				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
=====				
USES				
Debt Service				
Debt Service/Other Debt Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
=====				
TOTAL, OTHER FINANCING SOURCES/USES				
(a - b + c - d)		= 0	0	
=====				





July 1 Budget  
As of June 1, 1998

1998/99 BUDGET

| 33 | 67090 | 205 |

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-205

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+ 635,705	125,000	-80.3
4) Other Local Revenues	8600-8799	+ 4,618	2,650	-42.6
5) TOTAL, REVENUES		= 640,323	127,650	-80.1
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 9,645	0	-100.0
5) Services, Other Operating Expenses	5000-5999	+ 225,640	754,425	234.3
6) Capital Outlay	6000-6599	+ 0	0	
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 235,285	754,425	220.6
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 405,038	-626,775	-254.7
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 125,000	125,000	.0
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 125,000	125,000	.0



DEFERRED MAINTENANCE FUND  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 530,038	-501,775	-194.7
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 119,338	649,376	444.1
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 119,338	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
e) Net Beginning Balance		= 119,338	649,376	444.1
2) Ending Balance, June 30 (E + Flc)		= 649,376	147,601	-77.3
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Designated for DESIGNATED FOR A	9720-9789 9720	- 0	147,601	new
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 649,376	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX	0	XXXXXXXXXX
=====				



DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 233,690
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 415,686
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+XXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+XXXXXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 649,376
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+XXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 0
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 649,376
=====		
=====		

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
OTHER STATE REVENUES				
Other State Revenue				
Deferred Maintenance Allowance	8540	+ 635,705	125,000	-80.3
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 635,705	125,000	-80.3
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Interest	8660	+ 4,618	2,650	-42.6
Gains or Losses on Investments	8662	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In				
From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 4,618	2,650	-42.6
=====				
TOTAL, REVENUES		= 640,323	127,650	-80.1
=====				



DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 9,645	0	-100.0
TOTAL, BOOKS AND SUPPLIES		= 9,645	0	-100.0
=====				
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 225,640	754,425	234.3
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 225,640	754,425	234.3
=====				
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 0	0	
Equipment	6400	+ 0	0	
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 0	0	
=====				

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 235,285	754,425	220.6



DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General, Special Reserve, & Building Funds	8915	+ 125,000	125,000	.0
(a) TOTAL, INTERFUND TRANSFERS IN		= 125,000	125,000	.0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 125,000	125,000	.0

CAPITAL FACILITIES FUND  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-217

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 1,350,964	644,000	-52.3
5) TOTAL, REVENUES		= 1,350,964	644,000	-52.3
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 1,298	0	-100.0
5) Services, Other Operating Expenses	5000-5999	+ 388,378	363,000	-6.5
6) Capital Outlay	6000-6599	+ 1,128,204	0	-100.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 0	0	
9) TOTAL, EXPENDITURES		= 1,517,880	363,000	-76.1
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= -166,916	281,000	-268.3
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	



## CAPITAL FACILITIES FUND

Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -166,916	281,000	-268.3
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 769,052	602,136	-21.7
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 769,052	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 769,052	602,136	-21.7
2) Ending Balance, June 30 (E + F1e)		= 602,136	883,136	46.7
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 602,136	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX	883,136	XXXXXXXXXXXX

## CAPITAL FACILITIES FUND

Capital Projects Fund  
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 602,136
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+XXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+XXXXXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 602,136
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+XXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 0
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 602,136
=====		



## CAPITAL FACILITIES FUND

Capital Projects Fund  
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	+ 0	0	
Other Subventions/In-Lieu				
Taxes	8576	+ 0	0	
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
=====				
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	+ 0	0	
Unsecured Roll	8616	+ 0	0	
Prior Years' Taxes	8617	+ 0	0	
Supplemental Taxes	8618	+ 0	0	
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+ 0	0	
Other	8622	+ 0	0	
Community Redevelopment Funds				
Not Subject to RL Deduction	8625	+ 0	0	
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Interest	8660	+ 44,347	24,000	-45.9
Gains or Losses on Investments	8662	+ 0	0	
Fees and Contracts				
Mitigation/Developer Fees	8681	+ 1,306,617	620,000	-52.5
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In				
From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 1,350,964	644,000	-52.3
=====				
TOTAL, REVENUES		= 1,350,964	644,000	-52.3
=====				

## CAPITAL FACILITIES FUND

Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
CERTIFICATED SALARIES				
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
=====				
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 0	0	
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Instructional Materials and Supplies	4300	+ 0	0	
Other Supplies	4500	+ 1,298	0	-100.0
TOTAL, BOOKS AND SUPPLIES		= 1,298	0	-100.0
=====				

## CAPITAL FACILITIES FUND

Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 365,310	340,000	-6.9
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 23,068	23,000	-.3
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 388,378	363,000	-6.5
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 462,919	0	-100.0
Buildings and Improvements of Buildings	6200	+ 638,438	0	-100.0
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ 26,403	0	-100.0
Equipment Replacement	6500	+ 444	0	-100.0
TOTAL, CAPITAL OUTLAY		= 1,128,204	0	-100.0
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
All Other Transfers Out Other Transfers Out	7299	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 0	0	
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 0	0	
TOTAL, EXPENDITURES		= 1,517,880	363,000	-76.1

## CAPITAL FACILITIES FUND

Capital Projects Fund  
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
To: State School Building Fund	7613	+	0	0
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	+	0	0
Proceeds from Capital Leases	8972	+	0	0
Proceeds from Lease Revenue Bonds	8973	+	0	0
All Other Sources	8979	+	0	0
(c) TOTAL, SOURCES		=	0	0
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+	0	0
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	0	0

July 1 Budget  
As of June 1, 1998

1998/99 BUDGET

| 33 | 67090 | 218 |

STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-218

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 23,869	50,000	109.5
5) TOTAL, REVENUES		= 23,869	50,000	109.5
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 212,996	0	-100.0
6) Capital Outlay	6000-6599	+ 69,022	0	-100.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 282,018	0	-100.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= -258,149	50,000	-119.4
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 522,115	0	-100.0
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 522,115	0	-100.0



STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 263,966	50,000	-81.1
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 819,989	1,083,955	32.2
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 819,989	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
e) Net Beginning Balance		= 819,989	1,083,955	32.2
2) Ending Balance, June 30 (E + F1e)		= 1,083,955	1,133,955	4.6
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 1,083,955	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX	1,133,955	XXXXXXXXXX
=====				



STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,083,955
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,083,955
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 1,083,955
=====		

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STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
FEDERAL REVENUES				
School Construction	8130	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 23,869	50,000	109.5
Gains or Losses on Investments	8662	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In				
From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 23,869	50,000	109.5
=====				
TOTAL, REVENUES		= 23,869	50,000	109.5
=====				

STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
EXPENDITURE DETAIL

Page E-1

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
=====				
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 6,396	0	-100.0
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 206,600	0	-100.0
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 212,996	0	-100.0
=====				

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STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ -4,173	0	-100.0
Buildings and Improvements of Buildings	6200	+ 49,460	0	-100.0
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ 23,735	0	-100.0
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 69,022	0	-100.0
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
All Other Transfers Out Other Transfers Out	7299	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 282,018	0	-100.0



STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: All Other Funds	8913	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
=====				
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
=====				
OTHER SOURCES/USES				
SOURCES				
State Apportionments School Facilities Apportnmnts	8935	+ 522,115	0	-100.0
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings	8953	+ 0	0	
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
Proceeds from Lease Revenue Bonds	8973	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 522,115	0	-100.0
=====				
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ 0	0	
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
=====				
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 522,115	0	-100.0
=====				

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-219

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 26,000	20,000	-23.1
5) TOTAL, REVENUES		= 26,000	20,000	-23.1
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 4,329	0	-100.0
5) Services, Other Operating Expenses	5000-5999	+ 78,094	0	-100.0
6) Capital Outlay	6000-6599	+ 1,130,894	263,914	-76.7
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 1,213,317	263,914	-78.2
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= -1,187,317	-243,914	-79.5
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 505,941	500,847	-1.0
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 505,941	500,847	-1.0



SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -681,376	256,933	-137.7
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 761,860	80,484	-89.4
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 761,860	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 761,860	80,484	-89.4
2) Ending Balance, June 30 (E + Fl e)		= 80,484	337,417	319.2
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Designated for	9720-9789			
		- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 80,484	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	337,417	XXXXXXXXXXXX
=====				

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 132,484
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 4,000
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 136,484
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 56,000
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 56,000
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 80,484
=====		



SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 26,000	20,000	-23.1
Gains or Losses on Investments	8662	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 26,000	20,000	-23.1
=====				
TOTAL, REVENUES		= 26,000	20,000	-23.1
=====				

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 4,329	0	-100.0
TOTAL, BOOKS AND SUPPLIES		= 4,329	0	-100.0
=====				
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 62,285	0	-100.0
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 15,809	0	-100.0
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 78,094	0	-100.0
=====				



SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 413,583	0	-100.0
Buildings and Improvements of Buildings	6200	+ 663,051	263,914	-60.2
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ 19,330	0	-100.0
Equipment Replacement	6500	+ 34,930	0	-100.0
TOTAL, CAPITAL OUTLAY		= 1,130,894	263,914	-76.7
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 1,213,317	263,914	-78.2



SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund/CSSF	8912	+ 505,941	500,847	-1.0
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 505,941	500,847	-1.0
=====				
INTERFUND TRANSFERS OUT				
To: General Fund/CSSF	7612	+ 0	0	
To: State School Building Fund	7613	+ 0	0	
To: Deferred Maintenance Fund	7615	+ 0	0	
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
=====				
OTHER SOURCES/USES				
SOURCES				
Proceeds				
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ 0	0	
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
=====				
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
=====				
TOTAL, OTHER FINANCING SOURCES/USES				
(a - b + c - d),		= 505,941	500,847	-1.0
=====				

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 765	700	-8.5
4) Other Local Revenues	8600-8799	+ 12,430	12,000	-3.5
5) TOTAL, REVENUES		= 13,195	12,700	-3.8
=====				
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
=====				
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 13,195	12,700	-3.8
=====				
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 39,960	39,960	.0
b) Uses	7630-7699	- 49,950	49,950	.0
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxx	xxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -9,990	-9,990	.0
=====				

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 3,205	2,710	-15.4
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 46,516	49,721	6.9
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 46,516	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
e) Net Beginning Balance		= 46,516	49,721	6.9
2) Ending Balance, June 30 (E + Flc)		= 49,721	52,431	5.5
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Stores	9612	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Prepaid Expenditures	9613	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Other	9619	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
Designated for	9720-9789	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
		-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
		-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
c) Undesignated Amount	9790	= 49,721	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX	52,431	XXXXXXXXXX

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 49,721
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 49,721
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 49,721
=====		

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
FEDERAL REVENUES				
Other Federal Revenue	8290	+	0	0
TOTAL, FEDERAL REVENUES		=	0	0
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Voted Indebtedness Levies				
Homeowners' Exemptions	8571	+	765	700
Other Subventions/In-Lieu				
Taxes	8572	+	0	0
TOTAL, OTHER STATE REVENUES		=	765	700
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Voted Indebtedness Levies				
Secured Roll	8611	+	10,598	10,500
Unsecured Roll	8612	+	299	200
Prior Years' Taxes	8613	+	1,533	1,300
Supplemental Taxes	8614	+	0	0
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+	0	0
Penalties and Interest on				
Delinquent Non-Revenue				
Limit Taxes	8629	+	0	0
Interest	8660	+	0	0
Gains or Losses on Investments	8662	+	0	0
Other Local Revenue				
All Other Local Revenue	8699	+	0	0
TOTAL, OTHER LOCAL REVENUES		=	12,430	12,000
TOTAL, REVENUES		=	13,195	12,700



## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
INTERFUND TRANSFERS OUT Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfer of School Bldg Aid	8961	+	39,960	39,960 .0
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
(c) TOTAL, SOURCES		=	39,960	39,960 .0
USES				
Debt Service State School Building Repayment	7632	+	49,950	49,950 .0
Payments to Original District for Acquisition of Property	7636	+	0	0
Debt Service/Other Debt Other Debt Service Payments	7639	+	0	0
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
Transfer of School Building Aid	7661	+	0	0
(d) TOTAL, USES		=	49,950	49,950 .0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	-9,990	-9,990 .0

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXX
3) Other State Revenues	8300-8599	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXX
4) Other Local Revenues	8600-8799	+ 152,200	152,500	.2
5) TOTAL, REVENUES		= 152,200	152,500	.2
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 152,200	122,500	-19.5
6) Capital Outlay	6000-6599	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXX
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXX
9) TOTAL, EXPENDITURES		= 152,200	122,500	-19.5
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 0	30,000	new
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 0	30,000	new
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 0	0	
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (F1a + F1b)		= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 0	0	
2) Ending Balance, June 30 (E + F1e)		= 0	30,000	new
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	30,000	XXXXXXXXXXXX
=====				

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 60,694
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets		
a) Land	9410	+ 0
b) Improvements of Sites	9420	+ 0
c) Buildings	9430	+ 0
d) Accumulated Depreciation - Buildings	9435	- 0
e) Equipment	9440	+ 0
f) Accumulated Depreciation - Equipment	9445	- 0
g) Work in Progress	9450	+ 0
9) TOTAL, ASSETS		= 60,694
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 60,694
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ 0
b) COPs Payable	9586	+ 0
=====		

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual
H. LIABILITIES (Continued)		
c) Obligations Under Capital Lease Agreements	9587	+ 0
d) Lease Revenue Bonds Payable	9588	+ 0
e) Other Long-Term Liabilities	9589	+ 0
7) TOTAL, LIABILITIES		= 60,694
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 0

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Interest	8660	+ 2,200	2,500	13.6
		-----	-----	-----
Gains or Losses on Investments	8662	+ 0	0	
		-----	-----	-----
Fees and Contracts				
In-District Premiums/ Contributions	8674	+ 150,000	150,000	.0
		-----	-----	-----
All Other Fees and Contracts	8689	+ 0	0	
		-----	-----	-----
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
		-----	-----	-----
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
		-----	-----	-----
TOTAL, OTHER LOCAL REVENUES		= 152,200	152,500	.2
		-----	-----	-----
=====				
TOTAL, REVENUES		= 152,200	152,500	.2
		-----	-----	-----
=====				

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
CERTIFICATED SALARIES				
Physical and Mental Health Salaries	1600	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
=====				
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 0	0	
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
=====				
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 28,885	28,885	.0
Utilities and Housekeeping Services	5500	+ 0	0	
=====				

SELF-INSURANCE FUND  
Internal Service Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
=====				
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 123,315	93,615	-24.1
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 152,200	122,500	-19.5
=====				
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
=====				
TOTAL, EXPENDITURES		= 152,200	122,500	-19.5
=====				





SELF-INSURANCE FUND  
Internal Service Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual	1998/99 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
(c) TOTAL, SOURCES		=	0	0
USES				
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES (a - b, + c - d)				
		=	0	0



July 1 Budget  
As of June 5, 1998

1998/99 BUDGET

| 33 | 67090 | 202CS |

ADULT EDUCATION FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
J-202CS

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District

RIVERSIDE County

=====

This Summary Review is for the J-202 Fund

Criteria	Standard												
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in either 1) First prior year (1997/98) OR 2) Two or more of the previous three years by more than the following variance levels:												
	<table><tr><th>Variance Level</th><th>ADA Range</th></tr><tr><td>1.030</td><td>0 to 300</td></tr><tr><td>1.025</td><td>301 to 1,000</td></tr><tr><td>1.020</td><td>1,001 to 30,000</td></tr><tr><td>1.015</td><td>30,001 to 400,000</td></tr><tr><td>1.010</td><td>400,001 and Over</td></tr></table>	Variance Level	ADA Range	1.030	0 to 300	1.025	301 to 1,000	1.020	1,001 to 30,000	1.015	30,001 to 400,000	1.010	400,001 and Over
Variance Level	ADA Range												
1.030	0 to 300												
1.025	301 to 1,000												
1.020	1,001 to 30,000												
1.015	30,001 to 400,000												
1.010	400,001 and Over												

Your Variance Level is: 1.020

=====

ADA Variance Level

=====

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.  
Enter ADA data from the Form J-200A.  
(Form J-200A, line 16, REVENUE LIMIT Column.)

Fiscal Year	Budget Estimate	Actual	Variance Level Budget divided by Actual
Third Prior Year (1995/96)	165.00	192.00	.8594
Second Prior Year (1996/97)	192.00	227.00	.8458
First Prior Year (1997/98)	198.00	198.00	1.0000

=====

Comparison to ADA Standard

=====

- Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).
- Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 1997/98).



ADULT EDUCATION FUND  
Special Revenue FundSchool District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

Criteria	Standard
2. OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:
	Variance Level
	ADA Range
	.0165 0 to 300
	.0132 301 to 1,000
	.0099 1,001 to 30,000
	.0066 30,001 to 400,000
	.0033 400,001 and Over

Your Variance Level is: .0099

## Deficit Variance Level (J-202)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-202:

Fiscal Year	Operating Expenditure (J-202, Sec. B)	Operating Deficit (J-202, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1995/96)	\$ 224,432	\$ 0	.0000
Second Prior Year (1996/97)	\$ 320,334	\$ 0	.0000
First Prior Year (1997/98)	\$ 370,883	\$ 0	.0000
Budget Year (1998/99)	\$ 351,008	\$ 0	.0000

## Comparison to Operating Deficit Standard

- Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1997/98 and 1996/97).
- Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1997/98 and 1995/96).



ADULT EDUCATION FUND  
Special Revenue FundSchool District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

## SUPPLEMENTAL INFORMATION

## A. Changes in Fund Balance Trend (J-202, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./ (Dec.) Over Prior Year	Percentage Inc./ (Dec.)
Third Prior Year (1995/96)	\$ 311,645		
Second Prior Year (1996/97)	\$ 391,346	\$ 79,701	25.57 %
First Prior Year (1997/98)	\$ 412,474	\$ 21,128	5.40 %
Budget Year (1998/99)	\$ 456,427	\$ 43,953	10.66 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

## B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:
2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

## C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1998/99 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1998 Principal Only	1998/99 Payment (P & I)	1999/00 Payment (P & I)	2000/01 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:



ADULT EDUCATION FUND  
Special Revenue Fund

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

THIS IS THE END.OF THE SUMMARY REVIEW.



July 1 Budget  
As of June 5, 1998

1998/99 BUDGET

33 | 67090 | 203CS |

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
J-203CS

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District

RIVERSIDE County

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This Summary Review is for the J-203 Fund

Criteria

Standard

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OPERATING DEFICIT

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Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level

ADA Range

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.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

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Deficit Variance Level (J-203)

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Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-203:

Fiscal Year	Operating Expenditure (J-203, Sec. B)	Operating Deficit (J-203, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1995/96)	\$ 3,466,223	\$ 0	0
Second Prior Year (1996/97)	\$ 3,926,821	\$ 0	.0000
First Prior Year (1997/98)	\$ 4,008,676	\$ 0	.0000
Budget Year (1998/99)	\$ 4,037,700	\$ 0	.0000

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Comparison to Operating Deficit Standard

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- a. Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1997/98 and 1996/97).
- b. Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1997/98 and 1995/96).

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CAFETERIA FUND/ACCOUNT  
Special Revenue FundSchool District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

## SUPPLEMENTAL INFORMATION

## A. Changes in Fund Balance Trend (J-203, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./ (Dec.) Over Prior Year	Percentage Inc./ (Dec.)
Third Prior Year (1995/96)	\$ 1,543,627		
Second Prior Year (1996/97)	\$ 1,551,214	\$ 7,587	.49 %
First Prior Year (1997/98)	\$ 1,804,538	\$ 253,324	16.33 %
Budget Year (1998/99)	\$ 2,081,838	\$ 277,300	15.37 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

## B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:
2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

## C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1998/99 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1998 Principal Only	1998/99 Payment (P & I)	1999/00 Payment (P & I)	2000/01 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.





CHILD DEVELOPMENT FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
J-204CS

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District

RIVERSIDE County

This Summary Review is for the J-204 Fund

Criteria

Standard

OPERATING DEFICIT

Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level

ADA Range

.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-204)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-204:

Fiscal Year	Operating Expenditure (J-204, Sec. B)	Operating Deficit (J-204, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1995/96)	\$ 395,660	\$ 0	0
Second Prior Year (1996/97)	\$ 432,051	\$ 0	.0000
First Prior Year (1997/98)	\$ 469,070	\$ 0	.0000
Budget Year (1998/99)	\$ 469,070	\$ 0	.0000

Comparison to Operating Deficit Standard

- Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1997/98 and 1996/97).
- Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1997/98 and 1995/96).



CHILD DEVELOPMENT FUND  
Special Revenue FundSchool District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

## SUPPLEMENTAL INFORMATION

## A. Changes in Fund Balance Trend (J-204, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./ (Dec.) Over Prior Year	Percentage Inc./ (Dec.)
Third Prior Year (1995/96)	\$ 0	\$ 0	.00 %
Second Prior Year (1996/97)	\$ 0	\$ 0	.00 %
First Prior Year (1997/98)	\$ 0	\$ 0	.00 %
Budget Year (1998/99)	\$ 0	\$ 0	.00 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

## B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:
2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

## C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1998/99 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1998 Principal Only	1998/99 Payment (P & I)	1999/00 Payment (P & I)	2000/01 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

CHILD DEVELOPMENT FUND  
Special Revenue Fund

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.



DEFERRED MAINTENANCE FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
J-205CS

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District

RIVERSIDE County

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This Summary Review is for the J-205 Fund

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SUPPLEMENTAL INFORMATION

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A. Changes in Fund Balance Trend (J-205, Line F-2)

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Fiscal Year	Ending Fund Balance	Net Inc./ (Dec.) Over Prior Year	Percentage Inc./ (Dec.)
Third Prior Year (1995/96)	\$ 193,334		
Second Prior Year (1996/97)	\$ 651,656	\$ 458,322	237.06 %
First Prior Year (1997/98)	\$ 649,376	\$ -2,280	-.35 %
Budget Year (1998/99)	\$ 147,601	\$ -501,775	-77.27 %

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1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

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1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:
2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

C. Multi-Year Commitments

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Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1998/99 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1998 Principal Only	1998/99 Payment (P & I)	1999/00 Payment (P & I)	2000/01 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

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Comments:

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DEFERRED MAINTENANCE FUND  
Special Revenue Fund

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.



July 1 Budget  
As of June 5, 1998

1998/99 BUDGET

| 33 | 67090 | 217CS |

CAPITAL FACILITIES FUND

CALIFORNIA  
DEPT OF EDUCATION  
J-217CS

Capital Projects Fund  
School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District

RIVERSIDE County

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This Summary Review is for the J-217 Fund

Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1998/99 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1998 Principal Only	1998/99 Payment (P & I)	1999/00 Payment (P & I)	2000/01 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

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THIS IS THE END OF THE SUMMARY REVIEW.

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July 1 Budget  
As of June 5, 1998

1998/99 BUDGET

| 33 | 67090 | 218CS |

STATE SCHOOL BUILDING  
LEASE-PURCHASE FUND  
Capital Projects Fund  
School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

CALIFORNIA  
DEPT OF EDUCATION  
J-218CS

Jurupa Unified School District

RIVERSIDE County

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This Summary Review is for the J-218 Fund

Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1998/99 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1998 Principal Only	1998/99 Payment (P & I)	1999/00 Payment (P & I)	2000/01 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

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THIS IS THE END OF THE SUMMARY REVIEW.

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July 1 Budget  
As of June 5, 1998

1998/99 BUDGET

33 | 67090 | 219CS |

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

CALIFORNIA  
DEPT OF EDUCATION  
J-219CS

Jurupa Unified School District

RIVERSIDE County

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This Summary Review is for the J-219 Fund

Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1998/99 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1998 Principal Only	1998/99 Payment (P & I)	1999/00 Payment (P & I)	2000/01 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

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THIS IS THE END OF THE SUMMARY REVIEW.

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**Jurupa Unified School District  
1998-99 Budget Projection**

**Revenue/Expenditure Assumptions**

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 280 students, for a total enrollment of 18,209 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.18% funded COLA. Deficit factor .91199 (i.e., 8.801% deficit) (Governor's May Revise)
- Base Revenue Limit Equalization funding for 1995/96 and 1996/97 will continue, but no new equalization funding for 1997/98 or 1998/99.
- Special Education Funding at same level as 1997/98.
- Lottery revenue estimated at \$110 per ADA.
- All other funding, including Transportation, at the 1997/98 level.
- One-time funding for Block Grant and Site Grants is not included.
- Assumes that Mega Item transfers from Special Projects will remain at the same level as in 1997/98.
- Funding for Class Size Reduction will continue at \$818 per pupil for all participating classes. Kindergarten, first and second grade will be implemented.

**EXPENDITURE ASSUMPTIONS:**

- All salary schedules remain at the 1997/98 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$918,911).
- \$4,400 for health and welfare benefits for all personnel.
- 15 additional teaching positions for enrollment growth.
- 9 additional teaching positions for Class Size Reduction in kindergarten.
- 19 additional teaching positions for sixth period at the middle schools.

- Additional Transportation cost for implementing sixth period at the middle schools (\$55,000).
- Decrease in utility costs due to implementation of Energy Efficiency Program (-\$250,000). Increase in cost of Severely Handicapped Transportation costs (\$55,879).
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for implementing Class Size Reduction and Sixth Period at the Middle Schools will be expended from Class Size Reduction or Redevelopment funds.

#### **INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer (\$125,000).

#### **DEBT SERVICE:**

- Energy Efficiency Bond Repayment (\$297,410).

GENERAL FUND  
Unrestricted and Restricted

CALIFORNIA  
DEPT OF EDUCATION  
Form J-201

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			%
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	Diff Column C & F
A. REVENUES								
1) Revenue Limit Sources	8010-8099	62,952,303	1,722,497	64,674,800	63,268,305	1,722,497	64,990,802	.5
2) Federal Revenues	8100-8299	171,274	4,339,090	4,510,364	74,341	3,585,249	3,659,590	-18.9
3) Other State Revenues	8300-8599	5,657,949	12,988,181	18,646,130	5,708,516	11,269,973	16,978,489	-8.9
4) Other Local Revenues	8600-8799	1,130,495	291,198	1,421,693	1,036,969	111,112	1,148,081	-19.2
5) TOTAL, REVENUES		69,912,021	19,340,966	89,252,987	70,088,131	16,688,831	86,776,962	-2.8
B. EXPENDITURES								
1) Certificated Salaries	1000-1999	40,084,185	7,045,758	47,129,943	42,207,625	7,075,407	49,283,032	4.6
2) Classified Salaries	2000-2999	7,777,991	4,579,412	12,357,403	7,836,770	4,587,565	12,424,335	.5
3) Employee Benefits	3000-3999	10,926,613	2,666,798	13,593,411	10,662,546	2,560,284	13,222,830	-2.7
4) Books and Supplies	4000-4999	1,207,921	2,298,229	3,506,150	1,413,012	2,564,791	3,977,803	13.5
5) Services, Other Operating Expenses	5000-5999	4,564,391	3,910,101	8,474,492	4,284,916	3,304,048	7,588,964	-10.4
6) Capital Outlay	6000-6599	2,498,619	1,997,474	4,496,093	296,067	253,896	549,963	-87.8
7) Other Outgo	7100-7299	603,254	87,794	691,048	1,103,271	126,901	1,230,172	78.0
8) Direct Support/Indirect Costs	7300-7399	-459,724	188,729	-270,995	-432,351	160,624	-271,727	.3
9) TOTAL, EXPENDITURES		67,203,250	22,774,295	89,977,545	67,371,856	20,633,516	88,005,372	-2.2
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
		2,708,771	-3,433,329	-724,558	2,716,275	-3,944,685	-1,228,410	69.5
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In	8910-8929	0	0	0	0	0	0	
b) Transfers Out	7610-7629	630,941	0	630,941	625,847	0	625,847	-.8
2) Other Sources/Uses								
a) Sources	8930-8979	1,492,077	0	1,492,077	0	0	0	-100.0
b) Uses	7630-7699	7,384	0	7,384	301,212	0	301,212	3979.3
3) Contributions to Restricted Programs	8980-8999	-3,361,373	3,361,373	0	-3,684,363	3,684,363	0	
4) TOTAL, OTHER FINANCING SOURCES/USES		-2,507,621	3,361,373	853,752	-4,611,422	3,684,363	-927,059	-208.6

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GENERAL FUND  
Unrestricted and RestrictedREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual			1998/99 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	201,150	-71,956	129,194	-1,895,147	-260,322	-2,155,469	-1768
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaudited	9791	4,671,548	332,278	5,003,826	4,872,698	260,322	5,133,020	2.6
b) Audit Adjustments	9792	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
c) As of July 1-Audited (F1a + F1b)		4,671,548	332,278	5,003,826	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
d) Adj. for Restatements	9793	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
e) Net Beginning Balance		4,671,548	332,278	5,003,826	4,872,698	260,322	5,133,020	2.6
2) Ending Balance, June 30 (E + F1e)		4,872,698	260,322	5,133,020	2,977,551	0	2,977,551	-42.0
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9611	2,500	XXXXXXXXXXXX	2,500	2,500	XXXXXXXXXXXX	2,500	.0
Stores	9612	299,426	0	299,426	299,426	0	299,426	.0
Prepaid Expenditures	9613	0	0	0	0	0	0	
Other	9619	0	0	0	0	0	0	
General Reserve (EC 42124)	9630	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
Legally Restricted Balances	9640	XXXXXXXXXXXX	260,322	260,322	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
b) Designated Amounts								
Designated for Economic Uncertainties	9710	4,104,772	0	4,104,772	2,675,625	0	2,675,625	-34.8
Designated for SCH OPR SUPPLY	9720-9789	121,000	0	121,000	0	0	0	-100.0
BD DES BLOCK GRANT	9730	310,000	0	310,000	0	0	0	-100.0
SITE GRANT	9740	35,000	0	35,000	0	0	0	-100.0
c) Undesignated Amount	9790	0	0	0	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXX
d) Unappropriated Amount	9790	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	0	0	0	XXXXXX

GENERAL FUND  
Unrestricted and Restricted

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
G. ASSETS				
1) Cash				
a) in County Treasury	9110	4,569,882	767,486	5,337,368
b) in Banks	9120	0	0	0
c) in Revolving Fund	9130	2,500	xxxxxxxxxxxx	2,500
d) with Fiscal Agent	9135	0	0	0
e) collections awaiting deposit	9140	0	0	0
2) Investments	9150	0	0	0
3) Accounts Receivable	9160	1,800,572	1,902,572	3,703,144
4) Due from Other Funds	9170	0	0	0
5) Stores	9210	299,426	0	299,426
6) Prepaid Expenditures	9220	0	0	0
7) Other Current Assets	9300	0	0	0
8) Fixed Assets	9400	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
9) TOTAL, ASSETS		6,672,380	2,670,058	9,342,438
=====				
H. LIABILITIES				
1) Accounts Payable	9510	1,799,682	1,775,952	3,575,634
2) Due to Other Funds	9520	0	0	0
3) Current Loans	9530	0	0	0
4) Deferred Revenue	9540	0	633,784	633,784
5) Other Current Liabilities	9570	0	0	0
6) Long-Term Liabilities	9580	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
7) TOTAL, LIABILITIES		1,799,682	2,409,736	4,209,418
=====				
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		4,872,698	260,322	5,133,020
=====				

GENERAL FUND  
Unrestricted and Restricted

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			%
		Unrestricted	Restricted	Total Fund	Unrestricted	Restricted	Total Fund	Diff
Description	Account Codes	(A)	(B)	col. A + B (C)	(D)	(E)	col. D + E (F)	Column C & F
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year	8011	47,947,761	xxxxxxxxxxxx	47,947,761	49,193,240	xxxxxxxxxxxx	49,193,240	2.6
State Aid - Prior Years	8019	1,498,087	xxxxxxxxxxxx	1,498,087	0	xxxxxxxxxxxx	0	-100.0
Tax Relief Subventions								
Homeowners' Exemptions	8021	252,287	xxxxxxxxxxxx	252,287	252,287	xxxxxxxxxxxx	252,287	.0
Timber Yield Tax	8022	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other Subventions/In-Lieu Taxes	8029	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Trailer Coach Fees	8030	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
County & District Taxes								
Secured Roll Taxes	8041	7,541,341	xxxxxxxxxxxx	7,541,341	7,541,341	xxxxxxxxxxxx	7,541,341	.0
Unsecured Roll Taxes	8042	363,301	xxxxxxxxxxxx	363,301	363,301	xxxxxxxxxxxx	363,301	.0
Prior Years' Taxes	8043	1,331,441	xxxxxxxxxxxx	1,331,441	1,331,441	xxxxxxxxxxxx	1,331,441	.0
Supplemental Taxes	8044	232,585	xxxxxxxxxxxx	232,585	232,585	xxxxxxxxxxxx	232,585	.0
Education Revenue Augmentation Fund (ERAF)	8045	4,840,832	xxxxxxxxxxxx	4,840,832	4,840,832	xxxxxxxxxxxx	4,840,832	.0
Community Redevelopment Funds (SB 617/699/1992)	8047	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Miscellaneous Funds (EC 41604) Royalties and Bonuses	8081	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other In-Lieu Taxes	8082	12,243	xxxxxxxxxxxx	12,243	12,243	xxxxxxxxxxxx	12,243	.0
Less: Non-Revenue Limit (50%) Adjustment	8089	-6,122	xxxxxxxxxxxx	-6,122	-6,122	xxxxxxxxxxxx	-6,122	.0
Subtotal, Revenue Limit Sources		64,013,756	xxxxxxxxxxxx	64,013,756	63,761,148	xxxxxxxxxxxx	63,761,148	-.4
Revenue Limit Transfers								
Special Education ADA Transfer	8091	-1,722,497	1,722,497	0	-1,722,497	1,722,497	0	
PERS Reduction Transfer	8092	661,044	xxxxxxxxxxxx	661,044	1,229,654	xxxxxxxxxxxx	1,229,654	86.0
ROC/P Apprentice Hours Transfer	8093	0	0	0	0	0	0	
Apprentice Transfer to Adult Ed Fund	8094	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	0	0	0	0	0	0	
Property Taxes Transfers	8097	0	0	0	0	0	0	

1998/99 BUDGET  
GENERAL FUND  
Unrestricted and Restricted

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REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			%
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	Diff Column C & F
REVENUE LIMIT SOURCES (Continued)								
All Other Transfers	8099	0	0	0	0	0	0	
TOTAL, REVENUE LIMIT SOURCES		62,952,303	1,722,497	64,674,800	63,268,305	1,722,497	64,990,802	.5
FEDERAL REVENUES								
Maintenance and Operation	8110	0	0	0	0	0	0	
School Construction	8130	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Education Prof Dev Act	8140	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Economic Opportunity Act	8150	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
ECIA/ESEA/IASA	8160	xxxxxxxxxxxx	2,130,607	2,130,607	xxxxxxxxxxxx	1,805,179	1,805,179	-15.3
JTPA	8170	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Special Education Entitlement Per UDC	8181	xxxxxxxxxxxx	814,597	814,597	xxxxxxxxxxxx	814,597	814,597	.0
Discretionary Grants	8182	xxxxxxxxxxxx	47,292	47,292	xxxxxxxxxxxx	41,049	41,049	-13.2
EESA/Math & Science	8190	xxxxxxxxxxxx	77,736	77,736	xxxxxxxxxxxx	119,105	119,105	53.2
Drug/Alcohol/Tobacco Funds	8210	xxxxxxxxxxxx	98,504	98,504	xxxxxxxxxxxx	86,894	86,894	-11.8
Child Nutrition Programs	8220	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Vocational and Applied Technology Education Act	8240	xxxxxxxxxxxx	82,012	82,012	xxxxxxxxxxxx	76,500	76,500	-6.7
Forest Reserve Funds	8260	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Flood Control Funds	8270	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Wildlife Reserve Funds	8280	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Interagency Contracts	8285	0	928,487	928,487	0	591,034	591,034	-36.3
Pass-Through Revenues from Federal Sources	8287	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Other Federal Revenue	8290	171,274	159,855	331,129	74,341	50,891	125,232	-62.2
TOTAL, FEDERAL REVENUES		171,274	4,339,090	4,510,364	74,341	3,585,249	3,659,590	-18.9
OTHER STATE REVENUES								
Principal Apportionment ROC/P Entitlement Current Year	8311	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Prior Years	8319	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	



1998/99 BUDGET  
GENERAL FUND  
Unrestricted and Restricted

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REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			% Diff Column C & F
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER STATE REVENUES (Continued)								
Special Education Master Plan Current Year	8321	xxxxxxxxxxxx	5,060,932	5,060,932	xxxxxxxxxxxx	5,060,932	5,060,932	.0
Prior Years	8329	xxxxxxxxxxxx	92,360	92,360	xxxxxxxxxxxx	0	0	-100.0
Gifted and Talented Pupils	8331	xxxxxxxxxxxx	142,548	142,548	xxxxxxxxxxxx	106,376	106,376	-25.4
Special Purpose Apportionment Driver Training	8341	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Home-to-School Transportation	8342	xxxxxxxxxxxx	1,506,342	1,506,342	xxxxxxxxxxxx	1,558,751	1,558,751	3.5
School Improvement Program	8344	xxxxxxxxxxxx	1,025,403	1,025,403	xxxxxxxxxxxx	1,136,103	1,136,103	10.8
Economic Impact Aid	8346	xxxxxxxxxxxx	1,352,620	1,352,620	xxxxxxxxxxxx	1,487,201	1,487,201	9.9
Spec. Ed. Transportation	8347	xxxxxxxxxxxx	699,684	699,684	xxxxxxxxxxxx	701,806	701,806	.3
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Instructional Television	8412	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Special Teacher Employment	8413	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Demo Program, Reading & Math	8414	xxxxxxxxxxxx	101,566	101,566	xxxxxxxxxxxx	1,344	1,344	-98.7
Instructional Materials Elementary	8415	xxxxxxxxxxxx	373,041	373,041	xxxxxxxxxxxx	374,436	374,436	.4
Secondary	8416	xxxxxxxxxxxx	88,854	88,854	xxxxxxxxxxxx	88,854	88,854	.0
Other	8417	xxxxxxxxxxxx	485,017	485,017	xxxxxxxxxxxx	0	0	-100.0
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Staff Development	8419	xxxxxxxxxxxx	76,963	76,963	xxxxxxxxxxxx	58,972	58,972	-23.4
Tenth Grade Counseling	8421	xxxxxxxxxxxx	29,296	29,296	xxxxxxxxxxxx	29,296	29,296	.0
Mentor Teacher	8422	xxxxxxxxxxxx	192,405	192,405	xxxxxxxxxxxx	383,555	383,555	99.3
Educational Technology Assistance Grants	8424	xxxxxxxxxxxx	38,667	38,667	xxxxxxxxxxxx	27,000	27,000	-30.2
Year Round School Incentive	8425	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
School Based Coordination Program	8429	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Class Size Reduction K-3	8434	3,136,800	xxxxxxxxxxxx	3,136,800	3,625,376	xxxxxxxxxxxx	3,625,376	15.6
Class Size Reduction 9-12	8435	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other Instructional Allowances	8490	0	95,384	95,384	0	0	0	-100.0
Other State Revenue Child Nutrition Programs	8520	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Mandated Costs Reimbursements	8550	563,626	0	563,626	150,000	0	150,000	-73.4





GENERAL FUND  
Unrestricted and Restricted

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			% Diff Column C & F
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
=====								
OTHER STATE REVENUES (Continued)								
State Lottery Revenue	8560	1,957,523	0	1,957,523	1,933,140	0	1,933,140	-1.2
Tax Relief Subventions Restricted Levies - Other Homeowners' Exemptions	8575	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Other Subventions/In-Lieu Taxes	8576	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxx	74,716	74,716	xxxxxxxxxxxx	67,160	67,160	-10.1
Healthy Start	8581	xxxxxxxxxxxx	40,000	40,000	xxxxxxxxxxxx	10,000	10,000	-75.0
Class Size Reduction Facilities	8584	xxxxxxxxxxxx	1,240,000	1,240,000	xxxxxxxxxxxx	32,978	32,978	-97.3
Pass-Through Revenues from State Sources	8587	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
All Other State Revenue	8590	0	272,383	272,383	0	145,209	145,209	-46.7
TOTAL, OTHER STATE REVENUES		5,657,949	12,988,181	18,646,130	5,708,516	11,269,973	16,978,489	-8.9
=====								
OTHER LOCAL REVENUES								
Local Revenue County and District Taxes Restricted Levies - Other Secured Roll	8615	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Unsecured Roll	8616	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Prior Years' Taxes	8617	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Supplemental Taxes	8618	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Non-Ad Valorem Taxes Parcel Taxes	8621	0	0	0	0	0	0	
Other	8622	0	0	0	0	0	0	
Community Redevelopment Funds Not Subject to RL Deduction	8625	505,941	0	505,941	500,847	0	500,847	-1.0
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Sales Sale of Equipment/Supplies	8631	5,125	0	5,125	7,000	0	7,000	36.6
Sale of Publications	8632	0	0	0	0	0	0	
Food Service Sales	8634	0	0	0	0	0	0	
Other Sales	8639	0	0	0	0	0	0	
Leases and Rentals	8650	16,463	0	16,463	13,000	0	13,000	-21.0

GENERAL FUND  
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1997/98 Estimated Actual			1998/99 Budget			% Diff Column C & F
		Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUES (Continued)								
Interest	8660	425,000	0	425,000	400,000	0	400,000	-5.9
Gains or Losses on Investments	8662	0	0	0	0	0	0	
Fees and Contracts								
Non-Resident Students	8672	0	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	
Transportation Fees From Individuals	8675	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Transportation Services	8676	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
Interagency Services	8677	3,000	28,466	31,466	5,000	0	5,000	-84.1
Mitigation/Developer Fees	8681	0	0	0	0	0	0	
All Other Fees and Contracts	8689	0	0	0	0	0	0	
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	6,122	XXXXXXXXXXXX	6,122	6,122	XXXXXXXXXXXX	6,122	.0
Pass-Through Revenues From Local Sources	8697	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
All Other Local Revenue	8699	95,249	15,000	110,249	60,000	0	60,000	-45.6
Tuition	8710	0	0	0	0	0	0	
Other Transfers In								
Special Education SELPA Transfers								
From Districts	8721	XXXXXXXXXXXX	136,620	136,620	XXXXXXXXXXXX	0	0	-100.0
From County Offices	8722	XXXXXXXXXXXX	111,112	111,112	XXXXXXXXXXXX	111,112	111,112	.0
From JPAs	8723	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
ROC/P Transfers								
From Districts	8731	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
From County Offices	8732	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
From JPAs	8733	XXXXXXXXXXXX	0	0	XXXXXXXXXXXX	0	0	
All Other Transfers In								
From Districts	8791	0	0	0	0	0	0	
From County Offices	8792	73,595	0	73,595	45,000	0	45,000	-38.9
From JPAs	8793	0	0	0	0	0	0	
From All Others	8799	0	0	0	0	0	0	
TOTAL, OTHER LOCAL REVENUES		1,130,495	291,198	1,421,693	1,036,969	111,112	1,148,081	-19.2
TOTAL, REVENUES								
		69,912,021	19,340,966	89,252,987	70,088,131	16,688,831	86,776,962	-2.8

GENERAL FUND  
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			% Diff Column C & F
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES								
Teachers' Salaries	1100	34,774,449	6,218,812	40,993,261	36,921,405	6,144,062	43,065,467	5.1
School Administrators' Salaries	1200	2,588,750	2,118	2,590,868	2,529,120	1,000	2,530,120	-2.3
Supervisors' Salaries	1300	459,193	280,236	739,429	556,794	386,385	943,179	27.6
Librarians' Salaries	1400	0	0	0	0	0	0	
Guidance, Welfare and Attendance Salaries	1500	1,512,558	284,177	1,796,735	1,484,388	288,364	1,772,752	-1.3
Physical and Mental Health Salaries	1600	348,567	116,076	464,643	341,973	113,846	455,819	-1.9
Superintendents' Salaries	1700	330,666	0	330,666	303,943	0	303,943	-8.1
Administrative Personnel Salaries	1800	0	0	0	0	0	0	
Other Certificated Salaries	1900	70,002	144,339	214,341	70,002	141,750	211,752	-1.2
TOTAL, CERTIFICATED SALARIES		40,084,185	7,045,758	47,129,943	42,207,625	7,075,407	49,283,032	4.6
CLASSIFIED SALARIES								
Instructional Aides' Salaries	2100	66,296	2,000,638	2,066,934	61,516	2,047,110	2,108,626	2.0
Administrative Salaries	2200	767,521	248,805	1,016,326	774,951	227,857	1,002,808	-1.3
Clerical/Office Salaries	2300	3,614,525	443,930	4,058,455	3,576,305	448,751	4,025,056	-.8
Maintenance and Operations Salaries	2400	2,089,490	539,111	2,628,601	2,168,653	538,695	2,707,348	3.0
Food Services Salaries	2500	1,240	0	1,240	1,240	0	1,240	.0
Transportation Salaries	2600	0	1,128,041	1,128,041	0	1,272,818	1,272,818	12.8
Other Classified Salaries	2900	1,238,919	218,887	1,457,806	1,254,105	52,334	1,306,439	-10.4
TOTAL, CLASSIFIED SALARIES		7,777,991	4,579,412	12,357,403	7,836,770	4,587,565	12,424,335	.5
EMPLOYEE BENEFITS								
STRS - Instructional	3110	3,349,350	445,970	3,795,320	3,147,910	465,302	3,613,212	-4.8
- Non-Instructional	3120	426,728	56,060	482,788	434,503	56,645	491,148	1.7
PERS - Instructional	3210	6,836	139,147	145,983	2,591	74,514	77,105	-47.2
- Non-Instructional	3220	811,832	263,378	1,075,210	372,094	150,660	522,754	-51.4
OASDI - Regular								
- Instructional	3310	22,654	149,551	172,205	28,326	139,147	167,473	-2.7
- Non-Instructional	3320	499,293	156,855	656,148	468,352	158,174	626,526	-4.5

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GENERAL FUND  
Unrestricted and Restricted

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			% Diff Column C & F
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
EMPLOYEE BENEFITS (Continued)								
OASDI - Medicare								
- Instructional	3330	349,556	97,909	447,465	380,922	94,762	475,684	6.3
- Non-Instructional	3340	162,817	46,553	209,370	152,623	46,257	198,880	-5.0
Retirement in Lieu of OASDI								
- Instructional	3350	0	0	0	10,812	0	10,812	new
- Non-Instructional	3360	0	0	0	0	0	0	
Health and Welfare Benefits								
- Instructional	3410	3,280,020	824,257	4,104,277	3,285,346	824,098	4,109,444	.1
- Non-Instructional	3420	1,428,156	347,406	1,775,562	1,683,949	394,790	2,078,739	17.1
Unemployment Insurance								
- Instructional	3510	17,953	4,120	22,073	18,485	4,152	22,637	2.6
- Non-Instructional	3520	7,185	1,628	8,813	6,717	1,760	8,477	-3.8
Workers' Compensation								
- Instructional	3610	405,520	96,861	502,381	497,875	105,210	603,085	20.0
- Non-Instructional	3620	158,713	37,103	195,816	172,041	44,813	216,854	10.7
Other Employee Benefits								
- Instructional	3910	0	0	0	0	0	0	
- Non-Instructional	3920	0	0	0	0	0	0	
TOTAL, EMPLOYEE BENEFITS		10,926,613	2,666,798	13,593,411	10,662,546	2,560,284	13,222,830	-2.7
BOOKS AND SUPPLIES								
Textbooks	4100	21,366	981,453	1,002,819	32,520	590,691	623,211	-37.9
Books other than Textbooks	4200	104,220	60,537	164,757	6,750	55,511	62,261	-62.2
Instructional Materials and Supplies	4300	524,683	631,284	1,155,967	759,249	1,222,648	1,981,897	71.4
Other Supplies	4500	557,652	395,122	952,774	614,493	374,670	989,163	3.8
Pupil Transportation Supplies	4600	0	213,235	213,235	0	302,500	302,500	41.9
Food Service Supplies	4700	0	16,598	16,598	0	18,771	18,771	13.1
TOTAL, BOOKS AND SUPPLIES		1,207,921	2,298,229	3,506,150	1,413,012	2,564,791	3,977,803	13.5
SERVICES, OTHER OPERATING EXPENSES								
Personal Services of Instructional Consultants, Lecturers and Others	5100	70,446	126,451	196,897	85,790	86,549	172,339	-12.5
Travel and Conferences	5200	147,191	178,188	325,379	141,015	104,948	245,963	-24.4

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GENERAL FUND  
Unrestricted and Restricted

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			%
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	Diff Column C & F
SERVICES, OTHER OPERATING EXPENSES (Cont.)								
Dues and Memberships	5300	20,297	4,363	24,660	20,079	2,730	22,809	-7.5
Insurance	5400	441,106	16,750	457,856	476,557	18,142	494,699	8.0
Utilities and Housekeeping Services	5500	2,135,299	12,153	2,147,452	2,038,128	3,470	2,041,598	-4.9
Rentals, Leases and Repairs	5600	506,996	334,548	841,544	299,509	321,720	621,229	-26.2
Direct Costs - Interprogram Services	5710-5749	151,692	-151,692	0	129,751	-129,751	0	
Direct Costs - Interfund Services	5750-5799	-113,381	-34,750	-148,131	-119,230	-24,750	-143,980	-2.8
Other Services and Operating Expenditures	5800	1,204,745	3,424,090	4,628,835	1,213,317	2,920,990	4,134,307	-10.7
Inter-Governmental Fees (Optional)	5900	0	0	0	0	0	0	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		4,564,391	3,910,101	8,474,492	4,284,916	3,304,048	7,588,964	-10.4
CAPITAL OUTLAY								
Sites and Improvements of Sites	6100	46,270	1,000	47,270	0	0	0	-100.0
Buildings and Improvements of Buildings	6200	1,488,804	1,399,591	2,888,395	0	59,978	59,978	-97.9
Books and Media for New and Expanded Libraries	6300	0	0	0	0	0	0	
Equipment	6400	792,570	495,532	1,288,102	267,567	190,918	458,485	-64.4
Equipment Replacement	6500	170,975	101,351	272,326	28,500	3,000	31,500	-88.4
TOTAL, CAPITAL OUTLAY		2,498,619	1,997,474	4,496,093	296,067	253,896	549,963	-87.8
OTHER OUTGO								
Tuition								
Inter-District Attendance Agreements	7110	0	0	0	0	0	0	
ROC/P Tuition								
Payments to Districts	7121	0	0	0	0	0	0	
Payments to County Offices	7122	0	0	0	0	0	0	
Payments to JPAs	7123	0	0	0	0	0	0	
Special Education Excess Costs								
Payments to Districts	7131	0	0	0	0	0	0	
Payments to County Offices	7132	0	87,794	87,794	0	0	0	-100.0

GENERAL FUND  
Unrestricted and Restricted

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			% Diff Column C & F
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
=====								
OTHER OUTGO (Continued)								
Payments to JPAs	7133	0	0	0	0	0	0	
State Special Schools	7140	9,205	0	9,205	9,329	0	9,329	1.3
Other Tuition, Excess Costs and/or Deficits	7190	0	0	0	0	0	0	
=====								
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts	7211	0	0	0	0	0	0	
To County Offices	7212	0	0	0	0	0	0	
To JPAs	7213	0	0	0	0	0	0	
=====								
Special Education SELPA Transfers of Apportionments								
To Districts	7221	0	0	0	0	0	0	
To County Offices	7222	0	0	0	0	0	0	
To JPAs	7223	0	0	0	0	0	0	
=====								
ROC/P Transfers of Apportionments								
To Districts	7231	0	0	0	0	0	0	
To County Offices	7232	0	0	0	0	0	0	
To JPAs	7233	0	0	0	0	0	0	
=====								
PERS Reduction from Revenue Limit	7270	594,049	0	594,049	1,093,942	126,901	1,220,843	105.5
=====								
All Other Transfers Out								
To Districts	7291	0	0	0	0	0	0	
To County Offices	7292	0	0	0	0	0	0	
To JPAs	7293	0	0	0	0	0	0	
Other Transfers Out	7299	0	0	0	0	0	0	
TOTAL, OTHER OUTGO		603,254	87,794	691,048	1,103,271	126,901	1,230,172	78.0
=====								
DIRECT SUPPORT/INDIRECT COSTS								
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-188,729	188,729	0	-160,624	160,624	0	
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-270,995	0	-270,995	-271,727	0	-271,727	.3
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-459,724	188,729	-270,995	-432,351	160,624	-271,727	.3
=====								
TOTAL, EXPENDITURES		67,203,250	22,774,295	89,977,545	67,371,856	20,633,516	88,005,372	-2.2
=====								

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GENERAL FUND  
Unrestricted and Restricted

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 Estimated Actual			1998/99 Budget			%
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	Diff Column C & F
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund	8912	0	0	0	0	0	0	
From: Bond Interest and Redemption Fund	8914	0	XXXXXXXXXXXXX	0	0	XXXXXXXXXXXXX	0	
Other Authorized Interfund Transfers In	8919	0	0	0	0	0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		0	0	0	0	0	0	
INTERFUND TRANSFERS OUT								
To: Child Development Fund	7611	0	0	0	0	0	0	
To: Special Reserve Fund	7612	505,941	0	505,941	500,847	0	500,847	-1.0
To: State School Building Fund	7613	0	0	0	0	0	0	
To: Deferred Maintenance Fund	7615	125,000	0	125,000	125,000	0	125,000	.0
To: Cafeteria Fund/Account	7616	0	0	0	0	0	0	
Other Authorized Interfund Transfers Out	7619	0	0	0	0	0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		630,941	0	630,941	625,847	0	625,847	-.8
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionment	8931	0	XXXXXXXXXXXXX	0	0	XXXXXXXXXXXXX	0	
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings	8953	0	0	0	0	0	0	
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	0	0	0	0	0	0	
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	XXXXXXXXXXXXX	0	0	XXXXXXXXXXXXX	0	0	
Proceeds from Capital Leases	8972	1,492,077	0	1,492,077	0	0	0	-100.0
Proceeds from Lease Revenue Bonds	8973	0	0	0	0	0	0	
All Other Sources	8979	0	0	0	0	0	0	
(c) TOTAL, SOURCES		1,492,077	0	1,492,077	0	0	0	-100.0

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**Jurupa Unified School District (33-67090)**

RIVERSIDE County

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GENERAL FUND

Revenue Limit Summary

CALIFORNIA  
DEPT OF EDUCATION  
Form J-201RL (Rev 03/97)

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	1997/98 ESTIMATED	1997/98 ACTUAL	1998/99 BUDGET
=====				
BASE REVENUE LIMIT				
1. Base Revenue Limit per ADA	025		3,803.31	3,738.04
2. Equalization Adjustment	010		.00	.00
3. Inflation Increase	019		102.00	82.00
4. Less: Transfer of Special Education Programs	023		.00	.00
5. All Other Adjustments	---		.00	.00
6. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3, minus Line 4, plus Line 5)	024		3,905.31	3,820.04
=====				
TOTAL REVENUE LIMIT				
7. Total Base Revenue Limit for Non-growth ADA				
\$ 3,905.31 x 10,126.00 1997/98 ADA	201		39,545,169	38,486,903
\$ 3,820.04 x 10,075.00 1998/99 ADA				
8. Total Base Revenue Limit for Growth ADA				
\$ 3,905.31 x 7,679 1997/98 ADA	207		29,988,875	26,667,699
\$ 3,820.04 x 6,981 1998/99 ADA				
9. Necessary Small Elementary School Allowance	209		0	0
10. Necessary Small High School Allowance	211		0	0
11. Necessary Small Continuation High School Increase	058		89,396	90,826
12. Gain or Loss from Interdistrict Attendance (PL 81-874)	045		0	0
13. Unemployment Insurance Increase	960		0	0
14. Meals for Needy Increase	370		0	0
15. Less: Class Size Penalties	084		0	0
16. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085		661,044	1,229,654
17. Less: Transfer of Special Education SDC Revenues to County Offices	121		612,504	544,980
18. Less: Transfer of County Community School Revenues to County Offices	310		195,888	191,002
19. Summer School Core Programs	181		349,557	349,557
20. Mandated Summer School Funding	129		99,789	99,789
21. Apprentice Allowance	087		0	0
22. Community Day Schools	800		32,010	32,010
=====				

## GENERAL FUND

## Revenue Limit Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	FORM K-12 EDP NO.	1997/98 ESTIMATED ACTUAL	1998/99 BUDGET
23. Less: Revenue Limit Adjustment - Longer Day/Year Penalty	060	0	0
24. Less: Revenue Limit Adjustment - Excess ROC/P Reserve	061	0	0
25. Other Revenue Limit Adjustments	062	0	0
26. All Other Adjustments	---	0	0
27. TOTAL, REVENUE LIMIT (Sum Lines 7 through 14, minus Lines 15 through 18, plus Lines 19 through 22, minus Line 23 through 24, plus Lines 25 through 26)		68,635,360	63,761,148
REVENUE LIMIT - LOCAL SOURCES			
28. Less: Property Taxes	117	14,567,908	14,567,908
29. Less: Miscellaneous Taxes	118	0	0
30. Less: Community Redevelopment Funds (SB 617/699/1992)	125	0	0
31. STATE AID ENTITLEMENT (Line 27 minus Lines 28 through 30)		54,067,452	49,193,240
32. Less: State School Deficit (EDP #82 minus EDP #65 of Form K-12)		6,119,691	0
33. REGULAR STATE AID (Line 31 minus Line 32)		47,947,761	49,193,240
34. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 181, 129, 087, 700 and 800 of Form K-12)		0	0
35. NET STATE AID - REVENUE LIMIT (Greater of Line 33 or Line 34)		47,947,761	49,193,240
36. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	47,947,761	XXXXXXXXXXXXXXXXXXXX
37. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 35 minus Line 36)		0	XXXXXXXXXXXXXXXXXXXX
STATE SCHOOL DEFICIT CALCULATION			
38. State School Deficit (Line 32)		6,119,691	0
39. Revenue Limit Subject to Deficit (Sum of Lines 7 through 10, plus Lines 12, 14, and 25, minus Line 15)		69,534,044	65,154,602
40. State School Deficit (Percentage) (Line 38 divided by Line 39)		8.80	.00

GENERAL FUND

Special Education Revenue Summary

CALIFORNIA  
DEPT OF EDUCATION  
Form J-201SE (Rev 03/97)

Jurupa Unified School District

RIVERSIDE County

		1997/98 ESTIMATED ACTUAL			1998/99 BUDGET		
Form J-50 EDP NO.		# IPS Units	x Unit Rate	= State Allowances	# IPS Units	x Unit Rate	= State Allowances
<b>SEVERELY HANDICAPPED</b>							
Special Day Classes							
1.	No Aide - Regular	562	.00	0	.00	0	0
2.	One Aide - Regular	564	.00	0	.00	0	0
3.	One Aide - Infant	564	.00	0	.00	0	0
4.	Two Aides - Regular	566	.00	0	.00	0	0
5.	Two Aides - Infant	566	.00	0	.00	0	0
6.	Less: Unused Aides Adjustment	088	XXXXXXXX	XXXXXXXXXX	0	XXXXXXXX	XXXXXXXXXX
7.	Extended Year Program	083	XXXXXXXX	XXXXXXXXXX	0	XXXXXXXX	XXXXXXXXXX
8.	TOTAL, SEVERELY HANDICAPPED (Sum Lines 1 through 5, plus Line 7 minus Line 6)		.00	XXXXXXXXXX	0	.00	XXXXXXXXXX
<b>NON-SEVERELY HANDICAPPED</b>							
Special Day Classes							
9.	No Aide - Regular	526	.26	42,252	10,986	.00	0
10.	One Aide - Regular	528	29.84	57,506	1,715,979	.00	0
11.	One Aide - Infant	528	.00	0	0	.00	0
12.	Two Aides - Regular	530	.00	0	0	.00	0
13.	Two Aides - Infant	530	.00	0	0	.00	0
Resource Specialists Program							
14.	No Aide - Regular	546	.00	0	0	.00	0
15.	One Aide - Regular	532	38.00	59,638	2,266,244	.00	0
16.	One Aide - Infant	532	.00	0	0	.00	0
17.	Designated Instruction and Services - Regular	548	17.50	40,854	714,945	.00	0
18.	Designated Instruction and Services - Infant	548	.00	0	0	.00	0
19.	Less: Unused Aides Adjustment	072	XXXXXXXX	XXXXXXXXXX	0	XXXXXXXX	XXXXXXXXXX
20.	Extended Year Program	063	XXXXXXXX	XXXXXXXXXX	92,522	XXXXXXXX	XXXXXXXXXX
21.	TOTAL, NON-SEVERELY HANDICAPPED (Sum Lines 9 through 18, plus Line 20 minus Line 19)		85.60	XXXXXXXXXX	4,800,676	.00	XXXXXXXXXX
22.	TOTAL, PROGRAM ENTITLEMENT (Line 8 plus Line 21)		85.60	XXXXXXXXXX	4,800,676	.00	XXXXXXXXXX
<b>SUPPORT SERVICES ENTITLEMENT</b>							
23.	Support Services - Severely Handicapped	089	XXXXXXXX	XXXXXXXXXX	0	XXXXXXXX	XXXXXXXXXX



## GENERAL FUND

## Special Education Revenue Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

	Form J-50 EDP NO.	1997/98 ESTIMATED ACTUAL			1998/99 BUDGET		
		# IPS Units	x Unit Rate	= State Allowances	# IPS Units	x Unit Rate	= State Allowances
24. Support Services - Non-Severely Handicapped	079	xxxxxxx	xxxxxxxxxxx	2,476,575	xxxxxxx	xxxxxxxxxxx	0
25. TOTAL, SUPPORT SERVICES ENTITLEMENT (Line 23 through Line 24)	091	xxxxxxx	xxxxxxxxxxx	2,476,575	xxxxxxx	xxxxxxxxxxx	0
26. NON-PUBLIC SCHOOLS ENTITLEMENT	095	xxxxxxx	xxxxxxxxxxx	1,115,971	xxxxxxx	xxxxxxxxxxx	0
27. LONGER DAY/LONGER YEAR INCENTIVE ENTITLEMENT	368	xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	0
28. SPECIAL EDUCATION INSTRUCTIONAL ENTITLEMENT (Sum Lines 22, 25, 26, 27)	321	xxxxxxx	xxxxxxxxxxx	8,393,222	xxxxxxx	xxxxxxxxxxx	0
29. Program Specialists Entitlement	361	xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	0
30. Regionalized Services Entitlement	363	xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	0
31. Low Incidence Entitlement	366	xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	0
32. NPS - LCI & FFH Independently Placed (Column C)	717C	xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	0
33. TOTAL, SPECIAL EDUCATION ENTITLEMENT (Sum Lines 28 through 32)		xxxxxxx	xxxxxxxxxxx	8,393,222	xxxxxxx	xxxxxxxxxxx	0
SPECIAL EDUCATION INCOME SOURCES							
34. Less: Revenue Limit Funds (should be included in account 8091)	331/ 334	xxxxxxx	xxxxxxxxxxx	1,487,704	xxxxxxx	xxxxxxxxxxx	0
35. Less: PL 94-142 Federal Contributions (must agree with account 8181)	335	xxxxxxx	xxxxxxxxxxx	814,597	xxxxxxx	xxxxxxxxxxx	0
36. Less: Local General Fund Contribution	337	xxxxxxx	xxxxxxxxxxx	260,364	xxxxxxx	xxxxxxxxxxx	0
37. Less: County Special Education Property Taxes (County Offices Only) <sup>4</sup> (should be included in account 8097)	339	xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	0
38. Plus: Designated Revenue Sources (County Offices Only)	342	xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	0
39. Less: Designated Revenue Sources (Districts Only)	344	xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	0
40. STATE ENTITLEMENT (Line 33 minus Lines 34, 35, 36, 37, 39, plus Line 38)		xxxxxxx	xxxxxxxxxxx	5,830,557	xxxxxxx	xxxxxxxxxxx	0



## GENERAL FUND

## Special Education Revenue Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1997/98 ESTIMATED ACTUAL			1998/99 BUDGET		
Form J-50 EDP NO.		# IPS Units	x Unit Rate =	State Allowances	# IPS Units	x Unit Rate =	State Allowances
41. Less: State School Deficits (estimated deficiency factor times the sum of EDP No. 358 and 365 of Form J-50)	---	xxxxxxx	xxxxxxxxxxx	769,625	xxxxxxx	xxxxxxxxxxx	0
42. SELPA Redistributions	---	xxxxxxx	xxxxxxxxxxx	247,732	xxxxxxx	xxxxxxxxxxx	0
43. NET STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (must agree with account 8321 and/or total of 8721, 8722, & 8723) (Line 40 minus Line 41 plus Line 42)	NET	xxxxxxx	xxxxxxxxxxx	5,308,664	xxxxxxx	xxxxxxxxxxx	0
44. Less: Actual Special Education State Aid Receipts (Apportionment Doc: Form J-50-NET/ENT-I and Form J-50-NET/ENT, deficated EDP 367) and/or SELPA Redistribution		xxxxxxx	xxxxxxxxxxx	5,308,664	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
45. NET ACCRUAL TO STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (Line 43 minus Line 44)		xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
REVENUE LIMIT FUNDS TRANSFER							
46. NPS Revenue Limit Funds (For Districts Only)	707	xxxxxxx	xxxxxxxxxxx	234,793	xxxxxxx	xxxxxxxxxxx	0
47. Revenue Limit Funds Adjustment (County Office Only) (EDP 334 times EDP 328, minus EDP 334)	ADJ	xxxxxxx	xxxxxxxxxxx	0	xxxxxxx	xxxxxxxxxxx	0
48. TOTAL REVENUE LIMIT FUNDS TRANSFER (Line 34 plus Lines 46, 47) (Must agree with account 8091)	RLT	xxxxxxx	xxxxxxxxxxx	1,722,497	xxxxxxx	xxxxxxxxxxx	0

GENERAL FUND  
Unrestricted and Restricted

CALIFORNIA  
DEPT OF EDUCATION  
J-201CS

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District

RIVERSIDE County

=====

This Summary Review is for the General Fund

Criteria	Standard												
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in either 1) First prior year (1997/98) OR 2) Two or more of the previous three years by more than the following variance levels:												
	<table><tr><th>Variance Level</th><th>ADA Range</th></tr><tr><td>1.030</td><td>0 to 300</td></tr><tr><td>1.025</td><td>301 to 1,000</td></tr><tr><td>1.020</td><td>1,001 to 30,000</td></tr><tr><td>1.015</td><td>30,001 to 400,000</td></tr><tr><td>1.010</td><td>400,001 and Over</td></tr></table>	Variance Level	ADA Range	1.030	0 to 300	1.025	301 to 1,000	1.020	1,001 to 30,000	1.015	30,001 to 400,000	1.010	400,001 and Over
Variance Level	ADA Range												
1.030	0 to 300												
1.025	301 to 1,000												
1.020	1,001 to 30,000												
1.015	30,001 to 400,000												
1.010	400,001 and Over												

Your Variance Level is: 1.020

=====

ADA Variance Level

=====

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.  
Enter ADA data from the Form J-200A.  
(Form J-200A, the sum of lines 3 and 6, REVENUE LIMIT Column.)

Fiscal Year	Budget Estimate	Actual	Variance Level Budget divided by Actual
Third Prior Year (1995/96)	16,602.00	16,840.00	.9859
Second Prior Year (1996/97)	17,025.00	17,230.00	.9881
First Prior Year (1997/98)	17,389.00	17,570.00	.9897

=====

Comparison to ADA Standard

=====

- Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).
- Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 1997/98).



GENERAL FUND  
Unrestricted and Restricted

School District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

Criteria	Standard												
2. OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:												
	<table> <tr> <th>Variance Level</th><th>ADA Range</th></tr> <tr> <td>.0165</td><td>0 to 300</td></tr> <tr> <td>.0132</td><td>301 to 1,000</td></tr> <tr> <td>.0099</td><td>1,001 to 30,000</td></tr> <tr> <td>.0066</td><td>30,001 to 400,000</td></tr> <tr> <td>.0033</td><td>400,001 and Over</td></tr> </table>	Variance Level	ADA Range	.0165	0 to 300	.0132	301 to 1,000	.0099	1,001 to 30,000	.0066	30,001 to 400,000	.0033	400,001 and Over
Variance Level	ADA Range												
.0165	0 to 300												
.0132	301 to 1,000												
.0099	1,001 to 30,000												
.0066	30,001 to 400,000												
.0033	400,001 and Over												

Your Variance Level is: .0099

Deficit Variance Level (J-201)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-201:

Fiscal Year	Operating Expenditure (J-201, Sec. B)	Operating Deficit (J-201, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1995/96)	\$ 71,250,162	\$ 0	.0000
Second Prior Year (1996/97)	\$ 80,895,177	\$ 0	.0000
First Prior Year (1997/98)	\$ 89,977,545	\$ 724,558	.0081
Budget Year (1998/99)	\$ 88,005,372	\$ 1,228,410	.0140

Comparison to Operating Deficit Standard

- a. Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1997/98 and 1996/97).
- b. Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1997/98 and 1995/96).



GENERAL FUND  
Unrestricted and RestrictedSchool District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

Criteria	Standard
3. RESERVES	Available reserves as applied to total expenditures, transfers out, and uses are not less than the following percentage levels:
	Percentage Level
	ADA Range
	5% or \$50,000 (Greater of)
	4% or \$50,000 (Greater of)
	3%
	2%
	1%
	0 to 300
	301 to 1,000
	1,001 to 30,000
	30,001 to 400,000
	400,001 and Over

Enter your Minimum Reserve Level : 3%

Minimum Reserve Level (J-201, J-207, &amp; J-241)

Determine district's A) Recommended Reserve Amount &amp; B) Budgeted Reserve Amount:

## A. Recommended Reserve Amount

1. Total expenditures, transfers out, and uses (J-201, Col. F, sum of lines B.9, D.1b, & D.2b)	\$ 88,932,431
2. Recommended minimum reserve percentage	3 %
3. Total (Item 1 x Item 2)	\$ 2,667,972
4. Recommended minimum reserve amount for this district (Line 1 times Line 2 OR \$50,000 for a district with less than 1,001 ADA)	\$ 2,667,972

## B. Budgeted Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

1. General Fund (J-201)-Budgeted in Designated for Economic Uncertainties (Col. D-#9710)	\$ 2,675,625
2. General Fund (J-201)-Budgeted in the Unappropriated Account (Col. D-#9790)	\$ 0
3. Special Reserve Fund (J-207)-Budgeted in DEU Account #9710	\$ 0
4. Special Reserve Fund (J-207)-Budgeted in the Unappropriated Account #9790	\$ 0
5. Article XIII-B Fund (J-241)-Budgeted in DEU Account #9710	\$ 0
6. Article XIII-B Fund (J-241)-Budgeted in the Unappropriated Account #9790	\$ 0
Total District Budgeted UNRESTRICTED Reserves	\$ 2,675,625



GENERAL FUND  
Unrestricted and RestrictedSchool District/JPA Criteria & Standards  
Review for Budget Year 1998/99

Jurupa Unified School District (33-67090)

RIVERSIDE County

## Comparison to Minimum Reserve Standard

- a. Based on the data reported, your district's budget year reserve amounts meet the recommended reserve amount for your size district.

## SUPPLEMENTAL INFORMATION

## A. Changes in Fund Balance Trend (J-201, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./ (Dec.) Over Prior Year	Percentage Inc./ (Dec.)
Third Prior Year (1995/96)	\$ 5,525,061	\$ -521,235	-9.43 %
Second Prior Year (1996/97)	\$ 5,003,826	\$ 129,194	2.58 %
First Prior Year (1997/98)	\$ 5,133,020	\$ -2,155,469	-41.99 %
Budget Year (1998/99)	\$ 2,977,551		

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

N/A

## B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

N/A

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=====

C. Multi-Year Commitments

=====

1. Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1998/99 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1998 Principal Only	1998/99 Payment (P & I)	1999/00 Payment (P & I)	2000/01 Payment (P & I)	Funding Source/ Fund/Object Code
General Obligation Bonds	0	0	0	0	0	
State School Bldg. Loans	4	159,328	49,950	49,950	49,950	Tax Override Fun
Other Postemployment Benefits*	0	0	0	0	0	
Compensated Absences	0	585,982	0	0	0	General Fund
Cert. of Participation	0	0	0	0	0	
Capital Leases	3	22,394	12,653	9,741	0	General Fund
Other Commitments:						
Extended Health & Dental	0	686,066	221,224	221,224	221,224	General Fund
Golden Handshake	0	275,000	275,000	0	0	General Fund
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

\* Retirement Benefits-Self Insured (OPTIONAL)

=====

- a. Are the health and welfare benefits for retired employees, included above in Other Postemployment Benefits, accounted for on a pay-as-you-go or actuarial basis?

- b. If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1998/99	1999/00	2000/01
No. of Retirees Receiving Benefits	.00	.00	.00
Total Annual Cost	\$ 0	\$ 0	\$ 0
Annual District Contribution	\$ 0	\$ 0	\$ 0
Annual Retiree Contribution	\$ 0	\$ 0	\$ 0

Comments:

2. Temporary Borrowings Between Funds (Optional)

=====

Identify all transfers between funds which are accounted for as temporary borrowings for the budget year pursuant to Education Code 42603. For each borrowing, please identify the funds involved, the amount borrowed, the estimated repayment date, and the purpose for the temporary borrowing:

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## 3. Status of Capital Projects (Optional)

Identify all capital projects that may impact the budget year general fund operational budget. For each capital project, please provide a description of the capital project, estimated completion date, original project budget, original source of funding, and any estimated cost overruns identifying the source of funding that will cover the cost overruns:

## D. Status of Employee Negotiations-CERTIFICATED EMPLOYEES

1. Indicate the number of certificated FTEs included in the budget. 848.00

a. Indicate the change in certificated FTEs (+ or -) budgeted over the prior year's second interim report. 43.00

2. Are salary and benefit negotiations for the certificated bargaining unit settled for the budget year? (Yes/No) No

\*\*\*PLEASE NOTE\*\*\* If salary and benefit negotiations are not finalized, upon settlement the Criteria and Standards specify that the school district must provide the county office of education with a salary settlement notification which includes an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.)

If YES to Question 2, indicate the following:

a. Total cost of the salary settlement. \$ 0

b. Period of agreement.

c. Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1997/98)	.00 %
Budget Year (1998/99)	.00 %
First Subsequent Year (1999/00)	.00 %
Second Subsequent Year (2000/01)	.00 %

If NO to Question 2, estimate the costs of a 1% increase in:

a. Salaries \$ 440,417

b. Statutory Benefits \$ 47,251

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3. Are Step &amp; Column adjustments included in the budget? (Yes/No)

Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change In Step & Col. Over P.Y.
Current Year (1997/98)	\$ 827,134	
Budget Year (1998/99)	\$ 829,345	.27 %
First Subsequent Year (1999/00)	\$ 829,345	.00 %
Second Subsequent Year (2000/01)	\$ 829,345	.00 %

4. Are changes in health benefit costs included in the budget? (Yes/No)

No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1998/99)	.00 %
First Subsequent Year (1999/00)	.00 %
Second Subsequent Year (2000/01)	.00 %

5. List the significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, etc.).

6. Identify the source of funding that will be used to support multi-year salary and benefits commitments.

## E. Status of Employee Negotiations-CLASSIFIED EMPLOYEES

1. Indicate the number of classified FTEs included in the budget. 490.00

a. Indicate the change in classified FTEs (+ or -) budgeted over the prior year's second interim report. 7.13

2. Are salary and benefit negotiations for the classified bargaining unit settled for the budget year? (Yes/No) No

If YES to Question 2, indicate the following:

a. Total cost of the salary settlement. \$ 0

b. Period of agreement.

c. Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1997/98)	.00 %
Budget Year (1998/99)	.00 %
First Subsequent Year (1999/00)	.00 %
Second Subsequent Year (2000/01)	.00 %

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=====

If NO to Question 2, estimate the costs of a 1% increase in:

a. Salaries	\$	106,257
b. Statutory benefits	\$	15,425

3. Are Step &amp; Column adjustments included in the budget? (Yes/No)

Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change in Step & Col. over P.Y.
Current Year (1997/98)	\$ 192,352	
Budget Year (1998/99)	\$ 190,680	-.87%
First Subsequent Year (1999/00)	\$ 190,680	.00%
Second Subsequent Year (2000/01)	\$ 190,680	.00%

4. Are changes in health benefit costs included in the budget? (Yes/No)

No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1998/99)	.00%
First Subsequent Year (1999/00)	.00%
Second Subsequent Year (2000/01)	.00%

5. List the significant contract changes and the cost impact of each change (i.e., differential pay, hours of employment, leave of absence, etc.).

6. Identify the source of funding that will be used to support multi-year salary and benefit commitments.

=====

THIS IS THE END OF THE SUMMARY REVIEW.

=====

Jurupa Unified School District  
=====

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

- 1a1. Export validation of all funds and schedules. Yes  
No export validation errors exist
- All required forms have been completed and are in balance.  
Please explain reason for the missing required forms using  
<F4> message window. Okay
- 1b. This check does not apply to the Budget process.
- 1c. This check does not apply to the Budget process.
- 1d. This check is no longer applicable.
- 1e. This check does not apply to the Budget process.

=====

STEP 2: J-200S, SUMMARY OF INTERFUND ACTIVITIES

- 2a. Total Interfund Direct Services In (5750-5799). 143,980  
Total Interfund Direct Services Out (5750-5799). -143,980  
Total Interfund Direct Services In (5750-5799) plus  
Total Interfund Direct Services Out (5750-5799). 0  
Interfund Direct Costs (5750-5799) must net to -0-. Okay
- 2b. Direct Support/Indirect Costs In (7350-7399). 271,727  
Direct Support/Indirect Costs Out (7350-7399). -271,727  
Direct Support/Indirect Costs In (7350-7399) plus  
Direct Support/Indirect Costs Out (7350-7399). 0  
Direct Support/Indirect Costs must net to -0-. Okay
- 2c. Total Interfund Transfers In (8910-8929). 625,847  
Total Interfund Transfers Out (7610-7629). 625,847  
Total Interfund Transfers In (8910-8929) minus  
Total Interfund Transfers Out (7610-7629) 0  
Total Interfund Transfers (8910-8929, 7610-7629)  
must net to -0-. Okay

=====

STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

- 3a. Revenue Limit Sources (8011-8089) minus State Aid -  
Prior Years (8019) on J-201R should agree with Total  
Revenue Limit (Line 27) minus State School Deficit  
(Line 32) on J-201RL. For Basic Aid Districts, Revenue  
Limit Sources (8011-8089) minus State Aid - Prior Years  
(8019) on the J-201R should agree with Property Taxes  
(EDP 117, Line 28) plus Miscellaneous Taxes (EDP 118,  
Line 29), plus Community Redevelopment Funds (EDP 125,  
Line 30) plus Basic Aid Entitlement (Line 34) on the  
J-201RL. Okay

REVENUE LIMIT SOURCES:

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Revenue Limit Sources on J-201R (Column F)  
(8011-8089). 63,761,148

State Aid - Prior Years (8019) on J-201R  
(Column F). 0

Revenue Limit Sources (8011-8089) minus State Aid -  
Prior Years (8019) on J-201R (Column F). 63,761,148

Total Revenue Limit (Line 27) on J-201RL. 63,761,148

State School Deficit (Line 32) on J-201RL. 0

Total Revenue Limit (Line 27) on J-201RL minus  
State School Deficit (Line 32) on J-201RL. 63,761,148

OR

## BASIC AID DISTRICTS:

Revenue Limit Sources on J-201R (Column F)  
(8011-8089). 63,761,148

State Aid - Prior Years (8019) on J-201R  
(Column F). 0

Revenue Limit Sources (8011-8089) minus State Aid -  
Prior Years (8019) on J-201R (Column F). 63,761,148

Property Taxes (EDP 117, Line 28) on J-201RL. 14,567,908

Miscellaneous Taxes (EDP 118, Line 29) on J-201RL. 0

Community Redevelopment Funds (EDP 125, Line 30)  
on J-201RL. 0

Basic Aid Entitlement (Line 34) on J-201RL. 0

Property Taxes (EDP 117, Line 28) on J-201RL plus  
Miscellaneous Taxes (EDP 118, Line 29) on J-201RL  
plus Community Redevelopment Funds (EDP 125, Line 30)  
on J-201RL plus Basic Aid Entitlement (Line 34) on  
J-201RL. 14,567,908

3b. RL State Aid (8011) on J-201R. 49,193,240

Net State Aid calculated on J-201RL (Line 35). 49,193,240

RL State Aid (8011) in J-201R should agree with  
Net State Aid calculated on J-201RL (Line 35). Okay

3c. RL Local Revenues (8021-8089) in J-201R.

Total Revenue Limit Sources 63,761,148

Principal Apportionment - Current Year 49,193,240

Principal Apportionment - Prior Year 0

Total RL Sources minus Principal Apportionment -  
CY minus Principal Apportionment - PY 14,567,908

Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:

EDP 117 14,567,908

EDP 118 0

EDP 125 0

Sum of Local Revenues (EDP 117, 118, 125). 14,567,908

The sum of RL Local Revenues (8021-8089) in J-201R  
agrees with sum of Local Revenues (EDP 117, 118, 125)  
in J-201RL.





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3d. PERS Reduction Transfer (8092) in J-201R. 1,229,654

Total PERS Reduction from RL (7270) from:

J-201 - PERS Reduction from RL (7270)	1,220,843
J-202 - PERS Reduction from RL (7270)	501
J-203 - PERS Reduction from RL (7270)	0
J-204 - PERS Reduction from RL (7270)	8,310
J-205 - PERS Reduction from RL (7270)	0
J-206 - PERS Reduction from RL (7270)	0
J-209 - PERS Reduction from RL (7270)	0
J-216 - PERS Reduction from RL (7270)	0
J-217 - PERS Reduction from RL (7270)	0
J-218 - PERS Reduction from RL (7270)	0
J-219 - PERS Reduction from RL (7270)	0
J-231 - PERS Reduction from RL (7270)	0
J-232 - PERS Reduction from RL (7270)	0
J-236 - PERS Reduction from RL (7270)	0
J-237 - PERS Reduction from RL (7270)	0
J-242 - PERS Reduction from RL (7270)	0

Total PERS Reduction from RL (7270) all funds. 1,229,654

PERS Reduction Transfer (8092) in J-201R equals  
PERS Reduction from RL (7270) for all funds.

Okay

3e. Total Revenue Limit - K-12 ADA (Line 10)  
from J-200A. 17,056.00

ADA for Necessary Small Schools (Line 11)  
from J-200A. .00

Total Revenue Limit K-12 ADA (Line 10) from  
J-200A minus ADA for Necessary Small Schools  
(Line 11) from J-200A. 17,056.00

Total Revenue Limit for Non-growth ADA from  
Line 7 of J-201RL. 10,075.00

Total Revenue Limit for Growth ADA from Line 8  
of J-201RL. 6,981.00

Total Revenue Limit for Non-growth ADA (Line 7)  
and Total Revenue Limit for Growth ADA (Line 8)  
of J-201RL. 17,056.00

Total Revenue Limit K-12 ADA (Line 10) on the J-200A  
minus ADA from Necessary Small Schools (Line 11)  
must agree with the ADA reported on the J-201RL,  
Lines 7 and 8.

Okay

3f. PERS Reduction Transfer (8092) in J-201R. 1,229,654

PERS Reduction (EDP 085) in J-201RL. 1,229,654

PERS Reduction Transfer (8092) in J-201R equals  
PERS Reduction (EDP 085) in J-201RL.

Okay

REVENUE LIMIT TRANSFERS:

3g. This check does not apply to the Budget process.

3h. This check does not apply to the Budget process.

3i. Have the restricted portions of the revenue limit been  
transferred from unrestricted sources to restricted  
sources (i.e., Continuation Education (Account 8095),  
Specialized Secondary Schools (Account 8099))?

3j. ROC/P Apprentice Hours Transfer (8093) in  
Enter Yes, No, or N/A

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=====		
J-201R (Column D).	0	
ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column D.		Okay
ROC/P Apprentice Hours Transfer (8093) in J-201R (Column E).	0	
ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column E.		Okay
ROC/P Apprentice Hours Transfer (8093) in J-201R (Column F).	0	
ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column F.		Okay
3k. Adult Apprentice Transfer (8094) in J-201R.	0	
Adult Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
Adult Apprentice Transfer (8094) in J-202R.	0	
Adult Apprentice Transfer (8094) in J-202R. is positive or -0-.		Okay
Adult Apprentice Transfer (8094) in J-201R and Adult Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	0	Okay
31. Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column D).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column D.		Okay
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column E).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column E.		Okay
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column F).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column F.		Okay
3m. All Other Transfers (8099) (Column D)	0	
All Other Transfers (8099) should be negative or -0- in Column D.		Okay
All Other Transfers (8099) (Column E)	0	
All Other Transfers (8099) should be positive or -0- in Column E.		Okay
All Other Transfers (8099) (Column F).	0	
All Other Transfers (8099) should be negative or -0- in Column F.		Okay
All Other Transfers (8099) in J-203R (Budget).	0	
All Other Transfers (8099) should be positive or -0- in J-203R (Budget).		Okay



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=====

All Other Transfers (8099) in J-231R (Budget).	0	
--	---	--

All Other Transfers (8099) should be positive or  
-0- in J-231R (Budget). Okay

All Other Transfers (8099) should be -0- in J-201R (8099)  
(Column F) or, if transfer is for Meals for Needy, negative  
in J-201R (8099) (Column F) and positive in J-203R or J-231R  
(8099) (Budget) and net to -0- between the two funds. Okay

=====

FEDERAL REVENUES:

3n. This check does not apply to the Budget process.

=====

OTHER STATE REVENUES:

3o. This check does not apply to the Budget process.

STEP 4: J-201E EXPENDITURE DETAIL

4a. Direct Costs - Interprogram Services (5710-5749).	0	
Direct Costs - Interprogram Services (5710-5749) must be -0- in Column F.		Okay
4b. Direct Costs - Interfund Services (5750-5799).	-143,980	
Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column F.		Okay
4c. Interprogram Transfers of Direct Support/Indirect Costs (7310-7349).	0	
Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column F.		Okay
4d. Interfund Transfers of Direct Support/Indirect Costs (7350-7399).	-271,727	
Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column F.		Okay

=====

STEP 5: J-2010 OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999)  
(Current Year).

Budget - Column D		-3,684,363
STATUTORY	8981	-260364
	8991	0
SPECIAL ED TRANSP	8992	-345075
SPECIAL ED	8993	-1388212
SPECIAL PROJECTS	8994	-73530
HOME TO SCH TRANSP	8995	-384589
MAINTENANCE	8996	-1232593
Budget - Column E		3,684,363
STATUTORY	8981	260364
	8991	0
SPECIAL ED TRANSP	8992	345075
SPECIAL ED	8993	1388212
SPECIAL PROJECTS	8994	73530
HOME TO SCH TRANSP	8995	384589
MAINTENANCE	8996	1232593

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Contributions to Restricted Programs (8980-8999)

Column D, Unrestricted, should be all negative or -0- entries.

Okay

Contributions to Restricted Programs (8980-8999)

Column E, Restricted, should be all positive or -0- entries.

Okay

5b. Contributions to Restricted Programs (8980-8999)

Total (CY and PY adjustments), Column F.

0

Contributions to Restricted Programs (8980-8999) Total  
should crossfoot to -0- in Column F.

Okay

STEP 6: J-201 FUND SUMMARY

6a. This check does not apply to the budget process.

6b. Restricted Ending Balance (Line F-2, Column E)

0

Restricted Ending Balance (Line F-2, Column E)  
should be positive or -0-.

Okay

6c. If large positive restricted ending balance exists,  
are restricted revenues and/or expenditures correctly  
budgeted and reported (i.e., revenues are not overstated,  
expenditures are not understated)?

Enter Yes, No or N/A

Okay

6d. Are the amounts shown in Fund Reconciliation for  
Revolving Cash, Stores and Prepaid Expenditures  
reserved in the budget year?

Enter Yes, No or N/A

Okay

6e. This check does not apply to the budget process.

6f. Unappropriated Fund Balance (Line F-2d)

0

Unappropriated Fund Balance (Line F-2d) should  
be positive or -0-.

Okay

6g. Ending Balance, June 30 (F-2) (Column D)

2,977,551

Ending Balance, June 30 (F-2) (Column D)  
must be positive.

Okay

Ending Balance, June 30 (F-2) (Column F)

2,977,551

Ending Balance, June 30 (F-2) (Column F)  
must be positive.

Okay

STEP 7: J-285 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a. Percent of Current Cost of Education Expended for  
Classroom Compensation (Line 14) on J-285.

62 %

Allowable percentage for district type.

55 %

District is exempt from E. C. 41372.

No

Except for those districts meeting provisions under  
E. C. 41374, the Percent of Current Cost of Education  
Expended for Classroom Compensation must equal or  
exceed the allowable percentage for district type.

Okay

7b. No reductions were reported in columns 2 or 4 of the J-285.  
Please complete columns 2 and 4, or explain why no data has  
been provided.

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STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

- 8a. This check does not apply to the budget process.
- 8b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A N/A
- 8c. This check does not apply to the budget process.
- 8d. Unappropriated Fund Balance (Line F-2d) 0
- Unappropriated Fund Balance (Line F-2d) should be positive or -0-. Okay

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

- 9a. This check does not apply to the budget process.
- 9b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A Okay
- 9c. This check does not apply to the budget process.
- 9d. Unappropriated Fund Balance (Line F-2d) 0
- Unappropriated Fund Balance (Line F-2d) should be positive or -0-. Okay

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

- 10a. This check does not apply to the budget process.
- 10b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A N/A
- 10c. This check does not apply to the budget process.
- 10d. Unappropriated Fund Balance (Line F-2d) 0
- Unappropriated Fund Balance (Line F-2d) should be positive or -0-. Okay

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

- 11a. This check does not apply to the budget process.

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- 11b. Are the amounts shown in Fund Reconciliation for  
Revolving Cash, Stores and Prepaid Expenditures  
reserved in the budget year?

Enter Yes, No or N/A

N/A

- 11c. This check does not apply to the budget process.

- 11d. Unappropriated Fund Balance (Line F-2d)

0

Unappropriated Fund Balance (Line F-2d) should be  
positive or -0-.

Okay

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

- 15a. This check does not apply to the budget process.

- 15b. Are the amounts shown in Fund Reconciliation for  
Revolving Cash, Stores and Prepaid Expenditures  
reserved in the budget year?

Enter Yes, No or N/A

N/A

- 15c. This check does not apply to the budget process.

- 15d. Unappropriated Fund Balance (Line F-2d)

883,136

Unappropriated Fund Balance (Line F-2d) should be  
positive or -0-.

Okay

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

- 16a. This check does not apply to the budget process.

- 16b. Are the amounts shown in Fund Reconciliation for  
Revolving Cash, Stores and Prepaid Expenditures  
reserved in the budget year?

Enter Yes, No or N/A

N/A

- 16c. This check does not apply to the budget process.

- 16d. Unappropriated Fund Balance (Line F-2d)

1,133,955

Unappropriated Fund Balance (Line F-2d) should be  
positive or -0-.

Okay

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

- 17a. This check does not apply to the budget process.

- 17b. Are the amounts shown in Fund Reconciliation for  
Revolving Cash, Stores and Prepaid Expenditures  
reserved in the budget year?

Enter Yes, No or N/A

N/A

- 17c. This check does not apply to the budget process.



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=====

17d. Unappropriated Fund Balance (Line F-2d)	337,417
--	---------

Unappropriated Fund Balance (Line F-2d) should be  
positive or -0-.

Okay

=====

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a. This check does not apply to the budget process.

19b. Are the amounts shown in Fund Reconciliation for  
Revolving Cash, Stores and Prepaid Expenditures  
reserved in the budget year?

Enter Yes, No or N/A

N/A

19c. This check does not apply to the budget process.

19d. Unappropriated Fund Balance (Line F-2d)	52,431
--	--------

Unappropriated Fund Balance (Line F-2d) should be  
positive or -0-.

Okay

=====

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a. This check does not apply to the budget process.

23b. Are the amounts shown in Fund Reconciliation for  
Revolving Cash, Stores and Prepaid Expenditures  
reserved in the budget year?

Enter Yes, No or N/A

N/A

23c. This check does not apply to the budget process.

23d. Unappropriated Fund Balance (Line F-2d)	30,000
--	--------

Unappropriated Fund Balance (Line F-2d) should be  
positive or -0-.

Okay



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=====

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

- 1a1. Export validation of all funds and schedules. Yes  
No export validation errors exist  
  
All required forms have been completed and are in balance.  
Please explain reason for the missing required forms using  
    <F4> message window. Okay
- 1a2. The J-201SE has been completed. (Based on the data  
reported in the J-201, a J-201SE is required for your  
district.) Okay
- 1b. This check does not apply to Process Mode 1 or 2.
- 1c. The J-249 and J-249A have been completed. (Based on data  
reported to specific funds and accounts, the J-249 and J-249A  
are required for your district.) Exception  
Form is optional at this time
- 1d. This check is no longer applicable.
- 1e. This check does not apply to Process Mode 1 or 2.

=====

STEP 2: J-300S, SUMMARY OF INTERFUND ACTIVITIES

- 2a. Total Interfund Direct Services In (5750-5799). 148,131  
Total Interfund Direct Services Out (5750-5799). -148,131  
Total Interfund Direct Services In (5750-5799) plus  
Total Interfund Direct Services Out (5750-5799). 0  
Interfund Direct Costs (5750-5799) must net to -0-. Okay
- 2b. Direct Support/Indirect Costs In (7350-7399). 270,995  
Direct Support/Indirect Costs Out (7350-7399). -270,995  
Direct Support/Indirect Costs In (7350-7399) plus  
Direct Support/Indirect Costs Out (7350-7399). 0  
Direct Support/Indirect Costs must net to -0-. Okay
- 2c. Total Interfund Transfers In (8910-8929). 630,941  
Total Interfund Transfers Out (7610-7629). 630,941  
Total Interfund Transfers In (8910-8929) minus  
Total Interfund Transfers Out (7610-7629). 0  
Total Interfund Transfers (8910-8929, 7610-7629)  
must net to -0-. Okay
- 2d. Total Due from Other Funds (9170) 0  
Total Due to Other Funds (9520) 0  
Total Due from Other Funds (9170) must  
agree with Total Due to Other Funds (9520) Okay



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STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

- 3a. Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 27) minus State School Deficit (Line 32) on J-201RL. For Basic Aid Districts, Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on the J-201R should agree with Property Taxes (EDP 117, Line 28) plus Miscellaneous Taxes (EDP 118, Line 29), plus Community Redevelopment Funds (EDP 125, Line 30) plus Basic Aid Entitlement (Line 34) on the J-201RL.

Okay

REVENUE LIMIT SOURCES:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	64,013,756
State Aid - Prior Years (8019) on J-201R (Column C).	1,498,087
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	62,515,669
Total Revenue Limit (Line 27) on J-201RL.	68,635,360
State School Deficit (Line 32) on J-201RL.	6,119,691
Total Revenue Limit (Line 27) on J-201RL minus State School Deficit (Line 32) on J-201RL.	62,515,669

OR

BASIC AID DISTRICTS:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	64,013,756
State Aid - Prior Years (8019) on J-201R (Column C).	1,498,087
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	62,515,669
Property Taxes (EDP 117, Line 28) on J-201RL.	14,567,908
Miscellaneous Taxes (EDP 118, Line 29) on J-201RL.	0
Community Redevelopment Funds (EDP 125, Line 30) on J-201RL.	0
Basic Aid Entitlement (Line 34) on J-201RL.	0
Property Taxes (EDP 117, Line 28) on J-201RL plus Miscellaneous Taxes (EDP 118, Line 29) on J-201RL plus Community Redevelopment Funds (EDP 125, Line 30) on J-201RL plus Basic Aid Entitlement (Line 34) on J-201RL.	14,567,908

- 3b. RL State Aid (8011) on J-201R. 47,947,761
- Net State Aid calculated on J-201RL (Line 35). 47,947,761
- RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 35).

Okay

- 3c. RL Local Revenues (8021-8089) in J-201R.
- |  |            |
|--|------------|
| Total Revenue Limit Sources            | 64,013,756 |
| Principal Apportionment - Current Year | 47,947,761 |
| Principal Apportionment - Prior Year   | 1,498,087  |

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Total RL Sources minus Principal Apportionment -  
CY minus Principal Apportionment - PY 14,567,908

Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:

EDP 117 14,567,908  
EDP 118 0  
EDP 125 0

Sum of Local Revenues (EDP 117, 118, 125). 14,567,908

The sum of RL Local Revenues (8021-8089) in J-201R  
agrees with sum of Local Revenues (EDP 117, 118, 125)  
in J-201RL.

Okay

3d. PERS Reduction Transfer (8092) in J-201R. 661,044

Total PERS Reduction from RL (7270) from:

J-201 - PERS Reduction from RL (7270) 594,049  
J-202 - PERS Reduction from RL (7270) 0  
J-203 - PERS Reduction from RL (7270) 66,995  
J-204 - PERS Reduction from RL (7270) 0  
J-205 - PERS Reduction from RL (7270) 0  
J-206 - PERS Reduction from RL (7270) 0  
J-209 - PERS Reduction from RL (7270) 0  
J-216 - PERS Reduction from RL (7270) 0  
J-217 - PERS Reduction from RL (7270) 0  
J-218 - PERS Reduction from RL (7270) 0  
J-219 - PERS Reduction from RL (7270) 0  
J-231 - PERS Reduction from RL (7270) 0  
J-232 - PERS Reduction from RL (7270) 0  
J-236 - PERS Reduction from RL (7270) 0  
J-237 - PERS Reduction from RL (7270) 0  
J-242 - PERS Reduction from RL (7270) 0

Total PERS Reduction from RL (7270) all funds. 661,044

PERS Reduction Transfer (8092) in J-201R equals  
PERS Reduction from RL (7270) for all funds.

Okay

3e. Total Revenue Limit - K-12 ADA (Line 10)  
from J-200A. 17,805.00

ADA for Necessary Small Schools (Line 11)  
from J-200A. .00

Total Revenue Limit K-12 ADA (Line 10) from  
J-200A minus ADA for Necessary Small Schools  
(Line 11) from J-200A. 17,805.00

Total Revenue Limit for Non-growth ADA from  
Line 7 of J-201RL. 10,126.00

Total Revenue Limit for Growth ADA from Line 8  
of J-201RL. 7,679.00

Total Revenue Limit for Non-growth ADA (Line 7)  
and Total Revenue Limit for Growth ADA (Line 8)  
of J-201RL. 17,805.00

Total Revenue Limit K-12 ADA (Line 10) on the J-200A  
minus ADA from Necessary Small Schools (Line 11)  
must agree with the ADA reported on the J-201RL,  
Lines 7 and 8.

Okay



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=====
3f.  PERS Reduction Transfer (8092) in J-201R.                661,044

    PERS Reduction (EDP 085) in J-201RL.                    661,044

    PERS Reduction Transfer (8092) in J-201R equals
    PERS Reduction (EDP 085) in J-201RL.                    Okay
=====
```

REVENUE LIMIT TRANSFERS:

```
3g.  Special Education ADA transfer (8091) in J-201R.                0
    Special Education ADA transfer (8091) in J-201R
    equals -0- in Column C.                                         Okay

3h.  Special Education ADA Transfer - Column A (8091)
    in J-201R.                -1,722,497

    Special Education ADA Transfer - Column A (8091)
    in J-201R must be negative or -0-.                               Okay

    Special Education ADA Transfer - Column B (8091)
    in J-201R.                1,722,497

    Special Education ADA Transfer - Column B (8091)
    in J-201R must be positive or -0-.                               Okay

    Revenue Limit Funds Transfer (Line 48)
    calculated on J-201SE.                1,722,497

    Special Education ADA Transfer - Restricted (8091) in
    in J-201R agrees with Revenue Limit Funds Transfer
    (Line 48) calculated on J-201SE.                                     Okay

3i.  Have the restricted portions of the revenue limit been
    transferred from unrestricted sources to restricted
    sources (i.e., Continuation Education (Account 8095),
    Specialized Secondary Schools (Account 8099))?
        Enter Yes, No, or N/A                                         Okay

3j.  ROC/P Apprentice Hours Transfer (8093) in
    J-201R (Column A).                0

    ROC/P Apprentice Hours Transfer (8093) in J-201R
    is negative or -0- in Column A.                                     Okay

    ROC/P Apprentice Hours Transfer (8093) in
    J-201R (Column B).                0

    ROC/P Apprentice Hours Transfer (8093) in J-201R
    is positive or -0- in Column B.                                     Okay

    ROC/P Apprentice Hours Transfer (8093) in J-201R
    (Column C).                0

    ROC/P Apprentice Hours Transfer (8093) in J-201R
    is -0- in Column C.                                     Okay

3k.  Adult Apprentice Transfer (8094) in J-201R.                0

    Adult Apprentice Transfer (8094) in J-201R
    is negative or -0-.                                     Okay

    Adult Apprentice Transfer (8094) in J-202R.                0

    Adult Apprentice Transfer (8094) in J-202R.
    is positive or -0-. . . . . Okay

    Adult Apprentice Transfer (8094) in J-201R and
    Adult Apprentice Transfer (8094) in J-202R
    must net to -0- between the two funds.                0                    Okay
=====
```

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31. Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column A).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column A.		Okay
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column B).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column B.		Okay
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column C).	0	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column C.		Okay
3m. All Other Transfers (8099) (Column A)	0	
All Other Transfers (8099) should be negative or -0- in Column A.		Okay
All Other Transfers (8099) (Column B)	0	
All Other Transfers (8099) should be positive or -0- in Column B.		Okay
All Other Transfers (8099) (Column C).	0	
All Other Transfers (8099) should be negative or -0- in Column C.		Okay
All Other Transfers (8099) in J-203R (Estimated Actual).	0	
All Other Transfers (8099) should be positive or -0- in J-203R (Estimated Actual).		Okay
All Other Transfers (8099) in J-231R (Estimated Actual).	0	
All Other Transfers (8099) should be positive or -0- in J-231R (Estimated Actual).		Okay
All Other Transfers (8099) should be -0- in J-201R (8099) (Column C) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column C) and positive in J-203R or J-231R (Estimated Actual) and net to -0- between the two funds.		Okay

=====

FEDERAL REVENUES:

3n. Special Education per UDC (8181) in J-201R.	814,597	
PL 94-142 Contributions (EDP 335) on J-201SE.	814,597	
Special Education per UDC (8181) in J-201R agrees with PL 94-142 Contributions (EDP 335) on J-201SE.		Okay

=====

OTHER STATE REVENUES:

3o. Special Education Revenues in the J-201R should  
agree with the J-201SE under any one of the  
following three conditions:

CONDITION 1:

Okay



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If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not the AU, but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.

Special Education Master Plan (8321) on J-201R.	5,060,932
Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.	5,308,664

CONDITION 2:

If LEA is not the AU and its apportionment is made to the AU, the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE.

SELPA Redistributions in J-201R:	
8721	136,620
8722	111,112
8723	0
SELPA Redistributions (Total of 8721, 8722 and 8723)	247,732
Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.	5,308,664

CONDITION 3:

If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) of J-201SE.

Special Education Master Plan (8321)	5,060,932
SELPA Redistributions in J-201R:	
8721	136,620
8722	111,112
8723	0
Total of Special Education Master Plan (8321) and SELPA Redistributions (8721, 8722 and 8723) in J-201R.	5,308,664
Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE.	5,308,664

STEP 4: J-201E EXPENDITURE DETAIL

4a. Direct Costs - Interprogram Services (5710-5749).	0
---	---

Direct Costs - Interprogram Services (5710-5749) must be -0- in Column C.

Okay

4b. Direct Costs - Interfund Services (5750-5799).	-148,131
--	----------

Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column C.

Okay

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4c. Interprogram Transfers of Direct Support/Indirect  
Costs (7310-7349).

0

Interprogram Transfers of Direct Support/Indirect  
Costs (7310-7349) must be -0- in Column C.

Okay

4d. Interfund Transfers of Direct Support/Indirect  
Costs (7350-7399).

-270,995

Interfund Transfers of Direct Support/Indirect  
Costs (7350-7399) should be -0- or negative in  
Column C.

Okay

STEP 5: J-2010. OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999)  
(Current Year).

Actuals - Column A		-3,361,373
STATUTORY	8981	-260364
	8991	0
SPECIAL ED TRANSP	8992	-216019
SPECIAL ED	8993	-1183785
SPECIAL PROJECTS	8994	-71116
HOME TO SCH TRANSP	8995	-177974
MAINTENANCE	8996	-1452115

Actuals - Column B		3,361,373
STATUTORY	8981	260364
	8991	0
SPECIAL ED TRANSP	8992	216019
SPECIAL ED	8993	1183785
SPECIAL PROJECTS	8994	71116
HOME TO SCH TRANSP	8995	177974
MAINTENANCE	8996	1452115

Contributions to Restricted Programs (8980-8999)  
Column A, Unrestricted, should be all negative or -0- entries.

Okay

Contributions to Restricted Programs (8980-8999)  
Column B, Restricted, should be all positive or -0- entries.

Okay

5b. Contributions to Restricted Programs (8980-8999)  
Total (CY and PY adjustments), Column C.

0

Contributions to Restricted Programs (8980-8999) Total  
should crossfoot to -0- in Column C.

Okay

STEP 6: J-201 FUND SUMMARY

6a. Ending Fund Balance, Unrestricted (Col. A, Line F-2) 4,872,698

Fund Equity, Unrestricted (Col. A, Line I) 4,872,698

Ending Fund Balance, Unrestricted (Col. A, Line F-2)  
must agree with Fund Equity, Unrestricted  
(Col. A, Line I)

Okay

Ending Fund Balance, Restricted (Col. B, Line F-2) 260,322

Fund Equity, Restricted (Col. B, Line I) 260,322

Ending Fund Balance, Restricted (Col. B, Line F-2)  
must agree with Fund Equity, Restricted  
(Col. B, Line I)

Okay



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Ending Fund Balance, Total Fund (Col. C, Line F-2) 5,133,020

Fund Equity, Total Fund (Col. C, Line I) 5,133,020

Ending Fund Balance, Total Fund (Col. C, Line F-2)  
must agree with Fund Equity, Total Fund  
(Col. C, Line I)

Okay

6b. Restricted Ending Balance (Line F-2, Column B) 260,322

Restricted Ending Balance (Line F-2, Column B)  
should be positive or -0-.

Okay

6c. If large positive restricted ending balance exists,  
are restricted revenues and/or expenditures correctly  
budgeted and reported (i.e., revenues are not overstated,  
expenditures are not understated)?

Enter Yes, No or N/A

Okay

6d. This check does not apply to the unaudited actuals process.

6e. Designated for Economic Uncertainties (9710) 4,104,772

Designated for (9720-9789) 466,000

SCH OPR SUPPLY	9720	121000
BD DES BLOCK GRANT	9730	310000
SITE GRANT	9740	35000

Undesignated Amount (9790) 0

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there are designated amounts in Lines F-2b.

Okay

6f. This check does not apply to the unaudited actuals process.

6g. This check does not apply to the unaudited actuals process.

7a. This check does not apply to Process Mode 1 or 2.

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a. Ending Fund Balance (Line F-2) 412,474

Ending Fund Balance, Fund Reconciliation  
(Line I) 412,474

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

8b. This check does not apply to the unaudited actuals process.

8c. Designated for Economic Uncertainties (9710) 0

Designated for (9720-9789) 0

Undesignated Amount (9790) 412,474

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there are designated amounts in Lines F-2b.

Okay

8d. This check does not apply to the unaudited actuals process.

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STEP 9: J-203, CAFETERIA FUND/ACCOUNT

=====

FUND SUMMARY

9a. Ending Fund Balance (Line F-2) 1,804,538

Ending Fund Balance, Fund Reconciliation  
(Line I) 1,804,538

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

9b. This check does not apply to the unaudited actuals process.

9c. Designated for Economic Uncertainties (9710) 1,202,602

Designated for \_\_\_\_\_ (9720-9789) 568,995  
DESIGNATED FOR A 0972 568995

Undesignated Amount (9790) 0

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there are designated amounts in Lines F-2b.

Okay

9d. This check does not apply to the unaudited actuals process.

=====

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a. Ending Fund Balance (Line F-2) 0

Ending Fund Balance, Fund Reconciliation  
(Line I) 0

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

10b. This check does not apply to the unaudited actuals process.

10c. Designated for Economic Uncertainties (9710) 0

Designated for \_\_\_\_\_ (9720-9789) 0

Undesignated Amount (9790) 0

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there are designated amounts in Lines F-2b.

Okay

10d. This check does not apply to the unaudited actuals process.

=====

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a. Ending Fund Balance (Line F-2) 649,376

Ending Fund Balance, Fund Reconciliation  
(Line I) 649,376

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

11b. This check does not apply to the unaudited actuals process.

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11c. Designated for _____ (9720-9789)	0	0
DESIGNATED FOR A _____ 9720	0	
Undesignated Amount (9790)		649,376

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there is a designated amount in Line F-2b.

Okay

11d. This check does not apply to the unaudited actuals process.

=====

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a. Ending Fund Balance (Line F-2)	602,136
Ending Fund Balance, Fund Reconciliation (Line I)	602,136

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

15b. This check does not apply to the unaudited actuals process.

15c. Designated for _____ (9720-9789)	0
Undesignated Amount (9790)	602,136

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there is a designated amount in Line F-2b.

Okay

15d. This check does not apply to the unaudited actuals process.

=====

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a. Ending Fund Balance (Line F-2)	1,083,955
Ending Fund Balance, Fund Reconciliation (Line I)	1,083,955

Ending Fund Balance (Line F-2) agrees with  
Ending Fund Balance, Fund Reconciliation  
(Line I)

Okay

16b. This check does not apply to the unaudited actuals process.

16c. Designated for _____ (9720-9789)	0
Undesignated Amount (9790)	1,083,955

Undesignated Fund Balance (Line F-2c) is positive  
or -0- if there is a designated amount in Line F-2b.

Okay

16d. This check does not apply to the unaudited actuals process.

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STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a.	Ending Fund Balance (Line F-2)	80,484	
	Ending Fund Balance, Fund Reconciliation (Line I)	80,484	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
17b.	This check does not apply to the unaudited actuals process.		
17c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	80,484	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
17d.	This check does not apply to the unaudited actuals process.		

=====

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a.	Ending Fund Balance (Line F-2)	49,721	
	Ending Fund Balance, Fund Reconciliation (Line I)	49,721	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
19b.	This check does not apply to the unaudited actuals process.		
19c.	This check is no longer applicable.		
19d.	This check does not apply to the unaudited actuals process.		

=====

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a.	Ending Fund Balance (Line F-2)	0	
	Ending Fund Balance, Fund Reconciliation (Line I)	0	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
23b.	This check does not apply to the unaudited actuals process.		
23c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	0	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
23d.	This check does not apply to the unaudited actuals process.		

=====

Printed: 06/05/98

6-2  
950

**Jurupa Unified School District  
1999-2000 Budget Projection**

**Revenue/Expenditure Assumptions**

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 280 students, for a total enrollment of 18,489 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.18% funded COLA. Deficit factor .91199 (i.e., 8.801% deficit) (SSC Financial Projection Dartboard)
- Base Revenue Limit Equalization funding for 1995/96 and 1996/97 will continue, but no new equalization funding for 1997/98, 1998/99 or 1999/2000.
- Special Education Funding at same level as 1997/98.
- Lottery revenue estimated at \$110 per ADA.
- All other funding, including Transportation, at the 1997/98 level.
- One-time funding for Block Grant and Site Grants is not included.
- Assumes that Mega Item transfers from Special Projects will remain at the same level as in 1997/98.
- Funding for Class Size Reduction will continue at \$836 per pupil for all participating classes. Kindergarten, first, second and third grade will be implemented.

**EXPENDITURE ASSUMPTIONS:**

- All salary schedules remain at the 1997/98 level. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$1,097,605).
- \$4,400 for health and welfare benefits for all personnel.
- 9 additional teaching positions for enrollment growth.
- 16 additional teaching positions for Class Size Reduction in third grade.

- Decrease in utility costs due to implementation of Energy Efficiency Program (-\$250,000). Cost of Severely Handicapped Transportation to remain the same as in 1998/99.
- Capital Outlay expenditures to provide for categorical program requirements.
- Facility needs for implementing Class Size Reduction will be expended from Class Size Reduction or Redevelopment funds.

**INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer (\$125,000).

**DEBT SERVICE:**

- Energy Efficiency Bond Repayment (\$297,410).

## MULTI-YEAR BUDGET PROJECTION

6/3/98

Combined

Description	Account Codes	1997/98 Est. Actuals	1998/99 Projected	1999/2000 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	64,674,800	64,990,802	67,340,382
2) Federal Revenues	8100 - 8299	4,510,364	3,659,590	3,659,590
3) Other State Revenues	8300 - 8599	18,646,130	16,978,489	18,113,690
4) Other Local Revenues	8600 - 8799	1,421,693	1,148,081	1,148,081
5) TOTAL REVENUES		89,252,987	86,776,962	90,261,743
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	47,129,943	49,283,032	50,792,645
2) Classified Salaries	2000 - 2999	12,357,403	12,424,335	12,572,222
3) Employee Benefits	3000 - 3999	13,593,411	13,222,830	13,552,529
4) Books & Supplies	4000 - 4999	3,506,149	3,977,803	3,369,881
5) Services, Other Exp.	5000 - 5999	8,474,492	7,588,964	7,547,964
6) Capital Outlay	6000 - 6999	4,496,093	549,963	406,463
7) Other Outgo	7100 - 7299	691,048	1,230,172	1,230,172
8) Dir. Supp./Ind. Costs	7300 - 7399	(270,995)	(271,727)	(271,727)
9) TOTAL EXPENDITURES		89,977,544	88,005,372	89,200,149
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		(724,557)	(1,228,410)	1,061,594
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	630,941	625,847	625,847
2) Other Sources/Uses				
a) Sources	8930 - 8979	1,492,077	0	0
b) Uses	7630 - 7699	7,384	301,212	301,212
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		853,752	(927,059)	(927,059)

E. NET INC. (DEC.) IN		129,195	(2,155,469)	134,535
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	5,003,825	5,133,020	2,977,551
b) Audit Adjust.	9792	0	0	0
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		5,003,825	5,133,020	2,977,551
2) Ending Balance, June 30		5,133,020	2,977,551	3,112,086
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613	0	0	0
Other	9619	0	0	0
Gen. Reserve(EC 42124)	9630	0	0	0
Legally Restricted	9640	260,322	0	0
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	4,104,772	2,675,625	2,810,160
Designated For -	9720 - 9789			
Carryover Allocation/Donations	9750	121,000	0	0
Site Grant C/O	9720	35,000	0	0
Block Grant C/O	9730	310,000	0	0
Mega-Item Block Grant	9740	0	0	0
c) Unapprop. Amt.	9790	0	0	0

REQUIRED RESERVE ( 3 % )	2,718,476	2,667,973	2,703,816
OVER/(SHORT) REQUIRED RESERVE	1,386,296	7,652	106,344

## MULTI-YEAR BUDGET PROJECTION

Unrestricted

6/3/98

Description	Account Codes	1997/98 Est. Actuals	1998/99 Projected	1999/2000 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	62,952,303	63,268,305	65,617,885
2) Federal Revenues	8100 - 8299	171,274	74,341	74,341
3) Other State Revenues	8300 - 8599	5,657,949	5,708,516	6,861,396
4) Other Local Revenues	8600 - 8799	1,130,495	1,036,969	1,036,969
5) TOTAL REVENUES		69,912,021	70,088,131	73,590,591
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	40,084,185	42,207,625	43,717,238
2) Classified Salaries	2000 - 2999	7,777,991	7,836,770	7,984,657
3) Employee Benefits	3000 - 3999	10,926,613	10,662,546	10,992,245
4) Books & Supplies	4000 - 4999	1,207,920	1,413,012	1,092,012
5) Services, Other Exp.	5000 - 5999	4,564,391	4,284,916	4,243,916
6) Capital Outlay	6000 - 6999	2,498,619	296,067	152,567
7) Other Outgo	7100 - 7299	603,254	1,103,271	1,103,271
8) Dir. Supp./Ind. Costs	7300 - 7399	(459,724)	(432,351)	(432,351)
9) TOTAL EXPENDITURES		67,203,249	67,371,856	68,853,555
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		2,708,772	2,716,275	4,737,036
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	630,941	625,847	625,847
2) Other Sources/Uses				
a) Sources	8930 - 8979	1,492,077	0	0
b) Uses	7630 - 7699	7,384	301,212	301,212
3) Contrib. to Rest. Pgm.	8980 - 8999	(3,361,373)	(3,684,363)	(3,675,442)
4) TOTAL OTHER FIN. SOURCES/USES		(2,507,621)	(4,611,422)	(4,602,501)

E. NET INC. (DEC.) IN		201,151	(1,895,147)	134,535
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	4,671,547	4,872,698	2,977,551
b) Audit Adjust.	9792			
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		4,671,547	4,872,698	2,977,551
2) Ending Balance, June 30		4,872,698	2,977,551	3,112,086
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	299,426	299,426	299,426
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	4,104,772	2,675,625	2,810,160
Designated For -	9720 - 9789			
School Oper. Supply Alloc. C/O	9750	121,000	0	0
Site Grant C/O	9720	35,000	0	0
Block Grant C/O	9730	310,000	0	0
Mega-Item Block Grant	9740			
c) Unapprop. Amt.	9790			



## MULTI-YEAR BUDGET PROJECTION

Restricted

6/3/98

Description	Account Codes	1997/98 Est. Actuals	1998/99 Projected	1999/2000 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	1,722,497	1,722,497	1,722,497
2) Federal Revenues	8100 - 8299	4,339,090	3,585,249	3,585,249
3) Other State Revenues	8300 - 8599	12,988,181	11,269,973	11,252,294
4) Other Local Revenues	8600 - 8799	291,198	111,112	111,112
5) TOTAL REVENUES		19,340,966	16,688,831	16,671,152
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	7,045,758	7,075,407	7,075,407
2) Classified Salaries	2000 - 2999	4,579,412	4,587,565	4,587,565
3) Employee Benefits	3000 - 3999	2,666,798	2,560,284	2,560,284
4) Books & Supplies	4000 - 4999	2,298,229	2,564,791	2,277,869
5) Services, Other Exp.	5000 - 5999	3,910,101	3,304,048	3,304,048
6) Capital Outlay	6000 - 6999	1,997,474	253,896	253,896
7) Other Outgo	7100 - 7299	87,794	126,901	126,901
8) Dir. Supp./Ind. Costs	7300 - 7399	188,729	160,624	160,624
9) TOTAL EXPENDITURES		22,774,295	20,633,516	20,346,594
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		(3,433,329)	(3,944,685)	(3,675,442)
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	0	0	0
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	3,361,373	3,684,363	3,675,442
4) TOTAL OTHER FIN. SOURCES/USES		3,361,373	3,684,363	3,675,442

E. NET INC. (DEC.) IN		(71,956)	(260,322)	0
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	332,278	260,322	0
b) Audit Adjust.	9792			
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		332,278	260,322	0
2) Ending Balance, June 30		260,322	0	0
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611			
Stores	9612			
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640	260,322	0	
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	0	0	0
Designated For -	9720 - 9789			
Carryover Allocation/Donations	9750			
Site Grant C/O	9720			
Block Grant C/O	9730			
Mega-Item Block Grant	9740			
c)Unapprop. Amt.	9790			

# Gifted and Talented Education (GATE)

## OBJECTIVES-BASED BUDGET

Send original and copy by June 15, 1998 to:  
 Pamela Davis, Manager  
 Middle Grades Academic Support Office  
 California Department of Education  
 721 Capitol Mall, Room 637  
 Sacramento, CA 95814

Inquiries to:  
 Stefanie Malanca  
 (916) 657-3706  
 e-mail: smalanca@cde.ca.gov

District serves grades:

☒ K-12 ☐ K-6 ☐ K-8 ☐ 7-12 ☐ 9-12

Check the boxes below, as applicable:

- ☐ District has applied through Improving America's Schools Act, Local Improvement Plan (LIP)
- ☐ District application which includes one or more charter schools.
- ☒ GATE services will be operated as part of a School-Based Coordinated Program at 22 (#) sites.
- ☐ District will serve 50 or fewer GATE pupils.
- ☐ District intends to be part of GATE Consortium.
- ☐ District did not receive GATE funds in 1997-98.

District Name & Mailing Address:

Jurupa Unified School District

3924 Riverview Drive

Riverside CA 92509

County: Riverside

3 3 6 7 0 9 0

COUNTY CODE

DISTRICT CODE

Name of GATE Program Manager:

Mr. Memo Mendez

Telephone: (909) 222-7735

Fax: (909) 684-7610

Address (if different from above address):

CA

Person completing this form:

Name (print): Candy Coder

Phone Number: (909) 222-7735

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed and that to the best of my knowledge the information contained herein is accurate and complete.

Signature of District Superintendent: Bonita B. Roberts Date: 6-2-98

The local governing board has determined the most appropriate educational program for participating students: (EC Section 52006)

Date of local governing board approval: June 15, 1998

Parents must be involved in the planning, implementation and evaluation of the GATE program (Title 5 Regulations, Section 3831(j)).

Date of (circle one) GATE Parent/ Parent-Teacher Advisory Committee (not required but highly recommended) or School Site Council(s) review of this application:

**1998-99 Objectives-Based Budget, p. 2**

**District Name:** Jurupa Unified School District

3 3  
COUNTY CODE

6 7 0 9 0  
DISTRICT CODE

**Level:** Check (✓) One

     County   x   District      Consortium

Use the column below and the column on the following page to relate your budget to your approved application. Updates without explanations will be returned. Estimate budget at 99% of 1997-98 amount. Show how carry-over will be spent.

**PROPOSED BUDGET PLAN FOR 1998-99:**

**OBJECTS OF EXPENDITURE (Enter Dollar Amount Only)**

Line	Code	Classification	Proposed Amount
	1000	Certificated Personnel Salaries	
1	1100	Teacher's Salaries	12700.
2	1200	School Administrator Salaries	
3	1300	Supervisor's Salaries	17119.
4	1500	Guidance Welfare & Attendance Salaries	21734.
4	1800	Administrator's Salaries (certificated non-instructional)	
6	1900	Other Certificated Salaries	
	2000	Classified Personnel Salaries	
7	2100	Instructional Aides	
8	2200	Administrator's Salaries	
9	2300	Clerical and Other Office Salaries	17990.
10	2900	Other Classified Salaries (Specify)	
11	3000	Employee Benefits	13605.
12	4000	Books and Supplies (including computer equipment)	61068.
13	5000	Services and Other Operating Expenditures	29850.
14	6000	Capital Outlay (including computer equipment)	15500.
15	7000	Other Outgo	9312.
16		Total Proposed Expenditures (should equal lines 17 plus 18)	198878.
17		EXPECTED GATE APPORTIONMENT	115688.
18		1997-98 Carryover (if any)	83190.
19		Optional: amount districts add to GATE funding	

Teacher hourly/teacher substitutes to attend staff development workshops/seminars.

District GATE Program Manager  
GATE Psychologist for certification assessment.

GATE Program Administrative Secretary

Benefits for teachers/Program Mngr/Secretary

Instructional Materials purchased to work with GATE students  
Print Services/periodicals, consultants/telephone fees for computer modeum/conferences  
Computer equip and audio video equipment

Mega Item

The district's GATE program provides differentiated curriculum and learning opportunities, based on the needs of students, that extend students' abilities, sensitivities, judgement, thinking skills and self concepts. Professional development is planned to meet the needs of teachers relative to GATE

OVER

**F**  
**P2**

District Name: Jurupa Unified School District3 3  
COUNTY CODE6 7 0 9 0  
DISTRICT CODE**PROPOSED BUDGET PLAN FOR 1998-99 (Continued):**

If district includes GATE in any site-level School-Based Coordinated Programs (SBCPs) or charter schools, please list the names of the schools and the amount of GATE funds allocated to each site on the lines below. Check here if ALL schools in district receive GATE funds as SBCP participants. 22 (✓)

Continue budget explanations below:

SCHOOL	GATE FUNDS
Camino Real Elementary	3750.
Glen Avon Elementary	500.
Granite Hill Elementary	900.
Ina Arbuckle Elementary	250.
Indian Hills Elementary	4250.
Mission Bell Elementary	2500.
Pacific Avenue Elementary	250.
Pedley Elementary	2750.
Peralta Elementary	250.
Rustic Lane Elementary	750.
Sky Country Elementary	750.
Stone Avenue Elementary	6750.
Sunnyslope Elementary	2500.
Troth Street Elementary	2000.
Van Buren Elementary	250.
West Riverside Elementary	750.
Jurupa Middle	9500.
Mira Loma Middle	4750.
Mission Middle	4750.

3 3 : 6 7 0 9 0  
COUNTY CODE DISTRICT CODE

If district includes GATE in any site-level School-Based Coordinated Programs (SBCPs) or charter schools, please list the names of the schools and the amount of GATE funds allocated to each site on the lines below. Check here if ALL schools in district receive GATE funds as SBCP participants. 22 (✓)

**Continue budget explanations below:**

[illegible]

## Course Plan

**Course Title:** Agriculture Communications I  
(Basic Communication/Presentation Skills)

**Length of Course:** Semester

**Target Group:**

**Course Description:**

This course is a comprehensive study of intra and interpersonal communication as well as various modes of discourse. This course will help students improve their everyday communication skills both verbally and nonverbally as well as give them strategies for various common presentations used both in school and work settings.

Speech/Exploring Communication, Prentice Hall  
Robert's Rules of Order, Supplementary

1. Tests, both instructor made and standard tests developed by textbook publishers;
2. Oral presentations;
3. Classroom activities;
4. Written assignments; and
5. Contests both in and outside of class.

### General Goals of the Course:

Students will be expected to:

1. Understand the basic concepts, processes, and vocabulary needed to deal with more specialized aspects of speech communication. They will also learn these elements are affecting them now and will continue to affect them in the future;
2. Focus on the two types of communication most used, one-to-one communication and small group presentations. In addition, some emphasis will be placed on job interview techniques, resumes, and leadership roles. They will receive an introduction to the various types of presentations; and
3. Become familiar with basic parliamentary procedure and debate techniques.

### Exit Learning Objectives:

At the successful completion of this course, students will be able to:

1. An understanding of the basic concepts, processes, and vocabulary needed to deal with more specialized aspects of speech communication, both verbal and nonverbal elements, and how to be an effective listener, through discussion, written and oral assignments, partner and group work, and quizzes;
2. Effective use of voice, body, and facial expression through oral presentations;
3. The utilization of the writing process in developing a variety of written presentations;
4. The ability to prepare and present themselves in an interview through participation both as employer and employee;
5. The ability to work effectively and collaboratively through group projects, presentations, and class discussions;
6. The ability to analyze the parts of a speech and its methods of organization by developing a variety of ways to present the same information;
7. The ability to analyze literature and its literary elements through writing and oral interpretation;
8. An understanding of sequential thinking and expository discourse through the creation of presentations;
9. An understanding of the evaluation process and evaluation writing by writing evaluations of personal and classmates presentations and through discussion;
10. An understanding of basic persuasive techniques through listening and reading works of famous orators, and the creation of an original oratory; and
11. Organize and progress through completion of a speech portfolio.



# **Agriculture Communications I**

## **Course Content and Organization**

### **I. Elements of Communication**

- A. Communications Log/Journal of Speech Communication Situations
- B. Determination of Class Goals for the Year Ahead in Speech
- C. Future Careers and Life Situations Involving Speech
- D. Functions of Memory and Thinking in Speech
- E. Factors in Decisions to Communicate
- F. Non-verbal Symbols in Communication
- G. Verbal Symbols in Communication
- H. Psychological Process of Communication
- I. The Difference Between Hearing and Listening
- J. Barriers to Effective Listening and How to Overcome Them
- K. Active Listening: Finding the Central Idea in a Message
- L. Types of Faulty Reasoning and How to Avoid Them

### **II. Interpersonal Communication**

- A. Common Types of One-to-One Communication
- B. Effective Conversation Skills
- C. Effective Interview Skills Including Resumes and Applications
- D. Types and Forms of Group Discussion and Collaboration
- E. Interpretation and Analysis of Literature
- F. Demonstration Presentations and Extemporaneous Speaking
- G. Introduction to Persuasive Communication

### **III. Introduction to Basic Parliamentary Procedure and Debate**

- A. The Purpose of Parliamentary Procedure
- B. Correct Order of Business for a Meeting
- C. Duties of Officers in Meetings
- D. Types of Motion
- E. How to Present a Motion
- F. Order of Precedence of Motions

# **Jurupa Unified School District**

## **Course Plan**

Adopted:

**Course Title:**                    **Agriculture Communications II**

**Department:**                    Science

**Credits:**                         5

**Length of Course:**           Semester

**Prerequisites:**                Successful completion of Agriculture Communications I.

**Target Group:**

Grades 11 and 12. Students may only receive Language Arts elective credit. This course does not satisfy the four-year Language Arts requirement. It may be repeated for no credit to improve a grade of "D" or "F."

**Course Description:**

This course is a comprehensive study of persuasive and informative speaking, parliamentary procedures, and debate. The course examines logical thinking and persuasive techniques as well as the formal structures accompanying these.

**Textbook:**

Speech/Exploring Communication, Prentice Hall  
Robert's Rules of Order, Supplementary

**Means of Assessing Student Learning:**

1. Tests, both instructor made and standard tests developed by textbook publishers;
2. Speeches and debates;
3. Written assignments; and
4. Contests both in and outside of class.

**General Goals of the Course:**

Students will be expected to:

1. Build individual speeches in the areas of extemporaneous, persuasive, and informative speaking in a step-by-step process;
2. Take part in formal debates and formal meeting situations where parliamentary procedure is used; and
3. Become familiar with various media speaking situations including radio and television interview and speaking techniques.

**Exit Learning Objectives:**

At the successful completion of this course, students will be able to:

1. The effective use of voice, body, and facial expression through individual and group presentations;
2. The ability to think logically by the analysis and creation of a variety of organizational patterns for presentations;
3. The ability to work effectively and collaboratively through team projects, presentations, and class discussions;
4. Utilization of the writing process in developing persuasive, and informative speeches and debate constructives;
5. An understanding of parliamentary procedure and officer responsibilities through active participation in formal meetings and competitions that require the use of parliamentary procedure;
6. The utilization of research sources and the research process for various speeches and debates;
7. An understanding of the evaluation process and evaluation writing by evaluating personal and classmates presentations;
8. The appropriate use of visual aids in public speaking; and
9. Organization and progress through the completion of a speech portfolio.

## **Agriculture Communications II Course Content and Organization**

- I. Debate and Parliamentary Procedure
  - A. The Difference Between Debate and Discussion
  - B. Role of the Affirmative and Negative Sides in Debate
  - C. How to Analyze a Debate Proposition
  - D. How to Research Topics for Debate
  - E. How to Test an Opponents Argument
  - F. How to Question and Respond Effectively in Debate
  - G. Effective Debate Delivery
  - H. Debating Strategies
  - I. Order of Speaking in Debate
  - J. Fifteen Basic Procedures of Parliamentary Procedure According to Robert's Rules of Order
  
- II. Public Speaking
  - A. Characteristics of an Informative Speech
  - B. The Introduction's Function in an Informative Speech
  - C. The Function of the Speech Body
  - D. How to Organize an Informative Speech's Conclusion
  - E. The Question and Answer Period
  - F. Types of Visual Aids
  - G. Using Visual Aids
  - H. Difference Between Informative and Persuasive Speaking
  - I. Methods of Persuasion
  - J. Audience Analysis for Persuasion
  - K. Strategy for Different Types of Audience Feedback
  - L. Evidence and Reasoning and Their Relevance to Persuasion
  - M. Appropriate Types of Evidence for Different Types of Audiences
  - N. Building Credibility in Public Speaking
  - O. Responsible Persuasion
  
- III. Multi Media
  - A. Review of Oral Interpretation
  - B. The Verbal and Nonverbal Aspects of Media Presentations
  - C. Jobs to Be Carried Out in Organizing a Media Event
  - D. Necessary Steps in Producing a Media Event
  - E. Radio and Television Speaking and How they Differ from Other Types of Speech Communication
  - F. Development of Media and its impact on Society
  - G. Purpose of Radio and Television, Jobs and Skills of Performers

- H. How to Develop News Releases
- I. How to Effectively Conduct a News or Radio Interview Both as the Interviewer and the Interviewee
- J. How to Effectively Speak, Respond, and React During a Radio or Television Interview

## Jurupa Unified School District

### Course Plan

Adopted:

**Course Title:** Advanced Horsemanship

**Department:** Science

**Credits:** 5

**Length of Course:** Semester (Year Preferred)

**Prerequisites:** One year of Horsemanship and/or teacher's approval.

**Target Group:**

Grades 9 through 12. Students 9th grade and above interested in horses, their care, equitation and horsemanship. This course meets physical education requirements. It may be repeated for no credit to improve a grade of "D" or "F."

### **Course Description:**

This course will provide the student with the opportunity to improve their equitation skills as well as their understanding of equine care, management, behavior, health, business aspects, and career opportunities. Protective head gear with a chin strap will be required but is provided.

### **Textbook:**

Association Handbook, Richard B. Barsaleau, DVM, Joyce Barsaleau, Nadia Beck, Denzil Gallaher, Rosemary Gunter, Laurence L. Lyles, Pat Moses, James Nariaux, DVM, and Emily Pond.

AOHA Equine Science Textbook, Matt R. Raven, PhD and Ann M. Rashimer-Raven, DVM.

Equine Science Textbook and Lab Manual, Rick Parker.

### **Means of Assessing Student Learning:**

The student will be expected to demonstrate knowledge and skill competency in a variety of ways:

1. Quizzes;
2. Exams;
3. Notebooks;

4. Class Discussion;
5. Special assignments and projects;
6. Participation in the FFA;
7. Projects (SOEP); and
8. Demonstrations.

**General Goals of the Course:**

Students will be helped to:

1. Improve level of equitation;
2. Master fundamentals of good horsemanship;
3. Gain practical experience in applying the principles of management, and care of horses and mules; and
4. Understand business aspects and career opportunities in the equine industry.

**Exit Learning Objectives:**

At the successful completion of this course, students will be able to:

1. Identify internal body systems of the horse;
2. Understand equine health care and disease prevention;
3. Identify unsoundness in a horse;
4. Explain internal and external parasite control;
5. Understand the care of stallions and mares and the technique of artificial insemination;
6. Understand basic genetic principles and abnormalities;
7. Properly evaluate and select horses;
8. Understand horse behavior and demonstrate basic training techniques;
9. Understand basic business aspects of the equine industry;
10. Explain various career opportunities available in the equine industry;
11. Demonstrate proper safety procedures when handling horses and mules; and
12. Demonstrate a correct riding seat.

## **Advanced Horsemanship Course Content and Organization**

- I. Review Horse Terms and Vocabulary
- II. Review Horsemanship Skills
  - A. Safety
  - B. Equitation Methods
  - C. Care and Handling
- III. Anatomy and Physiology
  - A. Body Systems
  - B. Skeletal System
  - C. Muscular System
  - D. Biomechanics of Movement
- IV. Equine Health
  - A. Diseases
  - B. Preventative Healthcare
- V. Unsoundness
  - A. Causes
  - B. Location
  - C. Vices
  - D. Examination
- VI. Parasite Control
  - A. Internal
  - B. External
  - C. Flying Insects
  - D. Prevention and Control
- VII. Reproduction and Breeding
  - A. Care of Stallions and Mares
  - B. Artificial Insemination
- VIII. Genetics
  - A. Coat Color



- B. Abnormalities
- C. Mules

IX. Evaluation and Selection

- A. Performance Standards
- B. Conformation Selection

X. Horse Behavior and Training

- A. Learning
- B. Imprinting
- C. Senses
- D. Communication, Training, and Fitness

XI. Business Aspects

- A. Costs
- B. Records
- C. Budgets
- D. Marketing

XII. Career Opportunities

- A. Skills and Knowledge
- B. Employment
- C. Education and Experience

## **Jurupa Unified School District**

### **Course Plan**

Adopted:

**Course Title:** Life Management

**Department:** Social Science

**Credits:** 5

**Length of Course:** Semester

**Prerequisites:** None

**Target Group:**

All students interested in preparing for their future as self-sufficient individuals and who are able to manage their personal, family and financial life. This elective meets the vocational education requirement and is highly recommended for 9th graders to help with the transition from middle school to high school. This is the recommended entry level course for the Hospitality and Culinary Arts Pathway. It may be repeated for no credit to improve a grade of "D" or "F."

**Course Description:**

This course is designed to help students acquire decision-making skills and attitudes necessary to manage their work, personal and family life; make good consumer decisions, maintain a health lifestyle; create a positive personal image; design living environments; and become aware of career choices and the importance of career paths and postsecondary training/education.

**Textbook:**

1. Various resource documents.

**Means of Assessing Student Learning:**

1. Comprehensive tests;
2. Laboratory participation;
3. Class work and notes;
4. Group projects;
5. Individual projects; and
6. FHA participation.

### **General Goals of the Course:**

Students will be helped to:

1. Understand home economics career path clusters;
2. Understand how personal skills development affects work, personal and family life;
3. Understand group dynamics and how interpersonal skills affect work, personal and family life;
4. Understand critical and creative thinking, logical reasoning and problem solving skills in work, personal and family life;
5. Understand management strategies that assist them in balancing their work, personal and family life;
6. Understand principles of effective verbal and nonverbal communication;
7. Understand principles of safety and sanitation related to the home and work environment;
8. Understand the use of technology and its effect on work, personal and family life; and
9. Understand the knowledge, skills, attitudes and behaviors needed to obtain and maintain employment.

### **Exit Learning Objectives:**

At the successful completion of this course, students will be able to:

1. Understand how to budget personal income, manage money, use comparison shopping, and compare the quality, features and cost of similar projects;
2. Understand the importance of, and ways in which to develop quality relationships with friends;
3. Understand appropriate personal grooming techniques, the principles of wardrobe planning, and ways in which to purchase, construct, repair, and care for clothing;
4. Understand how to plan, prepare and serve meals that reflect dietary guidelines; apply consumer skills when selecting, purchasing and storing food; use appropriate meal service and practice table etiquette for a variety of situations;
5. Develop an awareness of the careers, knowledge and employability skills needed for success;
6. Understand how to arrange, decorate and care for personal space for a home to ensure a safe environment for themselves and others; and
7. Understand the knowledge and skills needed to become successful leaders in the community and to participate effectively in school and community organizations.

## **Life Management Course Content and Organization**

- I. Personal Development
  - A. Goal Setting, Decision Making, Positive Attitudes
  - B. Management of Time and Resources
- II. Interpersonal Skills
  - A. Communication Skills
  - B. Dating, Love, Commitment and Marriage
- III. Major Life Adjustments
- IV. Career Awareness
  - A. Careers Related to Home Economics Pathways
  - B. Interest, Aptitudes, and Skills
  - C. Career Planning and Educational Requirements
- V. Fashion, Textiles and Apparel
  - A. Grooming and Personal Appearance
  - B. Elements and Principles of Design
  - C. Fibers, Construction and Finishes
  - C. Sewing Supplies and Construction Techniques
- VI. Consumer Decisions
  - A. Decision-making Process
  - B. Consumer Information Sources, Influences
  - C. Comparing Products and Services to Needs, Wants and Resources
  - D. Consumer Laws
- VII. Food and Nutrition
  - A. Good Guide and Dietary Guidelines
  - B. Factors Influencing Menu Choices
  - C. Planning Nutritious Meals
  - D. Safety and Sanitation Techniques
- VIII. Home Furnishings, Accessories and Equipment
  - A. Use of Space

- B. Color Schemes
- C. Selection and Care of Furnishings, Accessories and Equipment

IX. Individual and Family Health

- A. Personal Hygiene, Health and Safety
- B. Potential Health Risks and Hazards
- C. Health Maintenance Practices

X. Leadership

- A. Characteristics of Leaders
- B. Working Cooperatively



# Jurupa Unified School District

## Course Plan

Adopted:

**Course Title:** Computer Networking I

**Department:** Math

**Credits:** 5

**Length of Course:** Two Semesters

**Prerequisite:** Completion of Computer I, concurrently enrolled in or "C" or better in Algebra I. Instructors approval.

**Target Group:**

Students in grades 9 through 12. It may be repeated for no credit to improve a grade of "D" or "F."

### **Course Descriptions:**

This is the first course of four semester courses designed to provide students with classroom and laboratory experience in current and emerging networking technology that will empower them to enter employment and/or further education and training in the computer networking field. A task analysis of current industry standards and occupational analysis was used in the development of the content standards. Instruction includes, but is not limited to, safety, networking, network terminology and protocols, network standards, LAN's WAN, OSI models, cabling, cabling tools, routers, router programming, star typology, IP addressing, and network standards. Particular emphasis is given to the use of decision-making and problem-solving techniques in applying science, mathematics, communication and social studies concepts to solve networking problems. In addition, instruction and training are provided in the proper care, maintenance and use of networking software, tools and equipment and all local, state and federal safety, building and environmental codes and regulations.

### **Instructional Materials:**

1. Required Lab Equipment and Services

### **Means of Assessing Student Learning:**

1. Evaluation of student projects;
2. Tests; and
3. Classroom learning activities.

### **General Goals of Course:**

1. To give the student computer skills;
2. To give the student career skills;
3. To develop the students mind to function in an orderly manner;
4. To further develop basic problem solving skills;
5. To direct the student toward some appreciation of the computer as a tool for learning;
6. To reinforce other basic skill areas such as critical thinking, logical presentation of thoughts and ideas, reading comprehension, correct language usage and research skills;
7. To establish positive work attitudes and increase self-awareness; and
8. To nurture the students ability to work with others.

### **Exit Learning Objectives:**

At the conclusion of the course, the student will be able to:

1. Summarize purposes, rules, and regulations relative to the skill program: Computer Networking;
2. Apply safety rules, regulations, and procedures;
3. Utilize mathematical concepts in application of skill, techniques and operations;
4. Utilize scientific concepts in application of skills, techniques, and operations;
5. Utilize communication concepts in application of skills, techniques, and operations;
6. Apply decision-making techniques;
7. Employ higher-level thinking skills for problem-solving;
8. Explain the concept of networking;
9. Demonstrate an understanding of the OSI Model and the seven layers;
10. Demonstrate an understanding of the essentials to communicate on a network;
11. Demonstrate an understanding of the OSI Model;
12. Demonstrate an understanding of the OSI Model Data link layer No. 2;
13. Demonstrate an understanding of internetworking problems and solutions;
14. Demonstrate an understanding of bridges as a solution to the problem of collisions.
15. Apply understanding of OSI Model 3, networking;
16. Demonstrate an understanding of IP addressing schemes;
17. Design and demonstrate an understanding of the concept of Routers;

18. Describe and demonstrate how bridge, IP addressing, MAC address, NIC card relates to routers;
19. Demonstrate an understanding of the Binary Numbering System;
20. Demonstrate an understanding of the application of binary numbering system;
21. Demonstrate an understanding of IP addressing to each class of networks;
22. Define and describe the purposes of reserved classes of networks;
23. Demonstrate an understanding of subnetworks;
24. Describe and illustrate the process/function routers use;
25. Demonstrate an understanding and the application of address resolution protocol.
26. Demonstrate an understanding and the application of Reverse Address Resolution Protocol;
27. Demonstrate an understanding of ARP/RARP applied to routers by describing and applying previous learning;
28. Demonstrate an understanding of how routers learn about networks;
29. Define, describe and illustrate the use of routing information protocol (RIP), interior gateway routing protocol (IGRP), , enhanced interior gateway routing protocol (EIGRP), and open shortest path first (OSPF);
30. Define, describe and use the process of proprietary routing protocol;
31. Define, describe and/or illustrate an understanding of routing between various subnetworks;
32. Demonstrate an understanding of the hardware needed to operate a LAN;
33. Demonstrate an understanding of the importance, use and selection factors of media;
34. Demonstrate an understanding of the problems and solutions associated with various types of media;
35. Define, describe and apply solutions to EMI and RFI problems using cancellation and shielding;
36. Demonstrate an understanding of the factors involved in selecting the appropriate media;
37. Demonstrate an understanding and be able to apply the various standards to the selection of media and apply their understanding of the IEEE, UL, EIA/TIA standards by selecting the appropriate media given various LAN scenarios;
38. Demonstrate an understanding of network architecture by applying previously learned concepts related to media, UTP, STP, fiber optic cables, standards and protocols;
39. Demonstrate an understanding of the processes used in the design and implementation of a LAN study;
40. Demonstrate an understanding of LAN design by designing a LAN in the laboratory;
41. Demonstrate an understanding of the concept of topology and the three types;
42. Define and describe bus topology;
43. Define and describe star topology;



44. Define and describe extended star topology;
45. Demonstrate an understanding of topology in LAN design by designing a LAN using previously learned concepts;
46. Demonstrate an understanding of the connection made between network media and telecommunications outlets;
47. Demonstrate proper handling of UTP and STP cabling;
48. Demonstrate an understanding of mounting cable;
49. Identify and describe the use of tie-wraps, ladder racks and fish cable;
50. Apply previously learned concepts by successfully stringing a cable;
51. Demonstrate an understanding of the safety precautions to be taken when cabling;
52. Demonstrate an understanding of the process for laying wires on a patch panel;
53. Describe the process for testing cable;
54. Describe an Ethernet LAN with Star Topology installation including the application of the IEEE, EIA/TIA standards in testing the installation;
55. Demonstrate an understanding of the specifications and standards applicable to a wiring closet;
56. Demonstrate an understanding for the process for determining efficient and effective network operation;
57. Describe the process for determining the location and the number of wiring closets;
58. Apply previously learned concepts to design and install a LAN with Star Topology in more than one wiring closet;
59. Demonstrate an understanding of the connection between basic electrical concepts and wiring a LAN;
60. Apply the understanding of electrical concepts and cable choices to the design of a safe wiring system in a LAN serving more than one building;
61. Demonstrate an understanding of the process of data transmission;
62. Identify, define and select solutions;
63. Identify, describe and explain problems related to solution strategies;
64. Analyze a network situation and select the appropriate media for the network;
65. Interpret basis concepts of Vocational Clubs of America;
66. Prepare for employment;
67. Add skills learned to resume;
68. Complete job application for prospective employer and conduct "mock" employment interview;
69. Analyze the organizational structure of a LAN/WAN installation company.
70. Discuss the benefits of teaming and positive relations with others;
71. Identify, define and describe accepted social and work behaviors;
72. Identify and explain opportunities for personal and career growth in the networking industry.
73. Demonstrate leadership citizenship, work ethics, and patriotism.
74. Explain the basis for satisfactory relationships with co-workers and employers;

75. Identify, describe and write about areas of personal improvement;
76. Identify and explain life long learning practices in the computer networking industry;
77. Identify the characteristics and explain the importance of adapting to changes, being flexible and evaluating goals, when working in the computer networking industry;
78. Identify and explain the rights and responsibilities of citizenship in the workplace;
79. Demonstrate an understanding of technology issues in the computer networking industry;
80. Demonstrate an understanding of the skills related to technology issues in the computer networking industry; and
81. Demonstrate the ability to use personal computers for loading and retrieving data, information gathering, measurements, writing about and explaining computer networking.

# Computer Networking I

## Course Content and Organization

- I. First and Second Semester
  - A. Orientation to Skill Program
  - B. Safety
  - C. Integrated Academics
  - D. Cisco Computer Networking
    - 1. Networking;
    - 2. OSI Model;
    - 3. Physical layer;
    - 4. Data link layer;
    - 5. Internetworking;
    - 6. Bridges;
    - 7. IP Addressing
    - 8. Routers
    - 9. Binary numbering system;
    - 10. Binary IP addressing;
    - 11. InterNIC;
    - 12. Subnetting;
    - 13. Subnet masks;
    - 14. Address resolution protocol (ARP);
    - 15. Reverse address resolution protocol;
    - 16. Proxy ARP, default gateway, indirect routing;
    - 17. Routing;
    - 18. Routing protocols;
    - 19. Local area networks (LAN's);
    - 20. Media;
    - 21. EMI;
    - 22. RFI;
    - 23. Crosstalk;
    - 24. Impedance;
    - 25. Cancellation;
    - 26. Shielding;
    - 27. Media selection;
    - 28. Standards;
    - 29. IEEE;
    - 30. UL;
    - 31. EIA/TIA;
    - 32. Network architecture;
    - 33. LAN design;
    - 34. Topology;
    - 35. Bus topology;
    - 36. Star topology;
    - 37. Extended star topology;

- 38. Telecommunications outlet;
- 39. Cabling;
- 40. Cable mounting;
- 41. Cable testing;
- 42. Wiring closet(s); and
- 43. Electrical Concepts and LANs.
- E. Orientation to Student Organizations
- F. Job Seeking Skills
- G. Leadership Development
- H. Human Relationships
- I. Life Long Learning
- J. Citizenship in the Workplace
- K. Technology in the Workplace
- L. Computer Literacy

## GLOSSARY

<b>ARP</b>	Address Resolution Protocol
<b>EIA/TIA</b>	Electrical Industries Association and Telecommunications Industries Association
<b>EIGRP</b>	Enhanced Interior Gateway Routing Protocol
<b>EMI</b>	Electromagnetic Interference
<b>IEEE</b>	Institute of Electrical and Electronic Engineers
<b>IGRP</b>	Interior Gateway Routing Protocol
<b>IP</b>	Internet Protocol
<b>LAN</b>	Local Area Network
<b>MAC</b>	Media Access Control
<b>NIC</b>	Network Interface Card
<b>OSI</b>	Open Systems Interconnect
<b>OSPF</b>	Open Shortest Path First
<b>RARP</b>	Reverse Address Resolution Protocol
<b>RFI</b>	Radio Frequency Interference
<b>RIP</b>	Routing Information Protocol
<b>STP</b>	Shielded Twisted Pair Cable
<b>UL</b>	Underwriters Laboratory
<b>UTP</b>	Unshielded Twisted Pair Cable
<b>WAN</b>	Wide Area Network

# Jurupa Unified School District

## Course Plan

Adopted:

**Course Title:** Peer Helper

**Department:** Social Science

**Credits:** 5

**Length of Course:** Semester

**Prerequisites:** Enrollment by staff recommendation and instructor approval.

**Target Group:**

Grades 9 through 12. It may be repeated for no credit to improve a grade of "D" or "F."

**Course Description:**

The Peer Helping program takes advantage of the positive influence young adults have with one another. Participating students will gain information about a variety of topics concerning today's youth and learn skills necessary to assist others in discovering choices and making intelligent decisions. Due to the extremely important role of peer helpers, students must agree to honor the code of ethics, respect confidentiality and remain drug free.

**Textbook:**

Peer Counseling: An In-Depth Look at Training Peer Helpers. (2nd edition)  
Trindall, J. A. and Gray, H. D. Muncie: Accelerated Development, Inc., 1985.

Peer Power: Being an Effective Peer Helper, Book 1. Trindall, J. A. & Gray, H. D.  
Muncie: Accelerated Development, Inc., 1985.

Peer Power: Being an Effective Peer Helper, Book 2. Trindall, J. A. & Gray, H. D.  
Muncie: Accelerated Development, Inc., 1985.

**Supplementary Resources:**

San Bernardino Substance Abuse Training, Beacham, Bill. Comp Care Lifestyle Center, 1987.

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Community Intervention, Inc. Crowley, James F. Minneapolis, Minnesota, 1989.

The Facilitators Guide for the Insight Class Program. Muldoon, Joseph A., M. A. Community Intervention, Inc., 1988.

Facilitators Guide for Life Guides Program on Alcoholism and Other Family Problems, Muldoon, Joseph A., M.A., Community Intervention, Inc., 1989

Peer Leaders Program, Student's Guide. San Bernardino City Unified School District.

Stages II, A Curriculum for Adolescent. Irvine Unified School District Guidance Project Office, 1985.

#### Supplementary Journals and Periodicals

APA Journal

Journal of Applied Family & Child Studies

Newsweek

Psychology Today

Time

Today's Health

Other materials may be introduced for enrichment purposes.

#### **Means of Assessing Student Learning:**

1. Testing;
2. Homework assignments; and
3. Classroom participation.

#### **General Goals of the Course:**

Students will be helped to:

1. Understand factors that effect the decision-making process;
2. Understand the dynamics of interpersonal skills and how they effect our relationships;
3. Understand the effects of peer group pressure on today's youth;
4. Understand and practice listening and non-judgmental reflection skills;
5. Know the myriad resources available for youth who are facing problematic situations.
6. Understand and use problem solving skills, procedures and dialog;
7. Understand and address youth issues regarding:
  - a. responsibility sexuality
  - b. child abuse/neglect

- c. personality and relationships
  - d. drugs and alcohol abuse - intervention and prevention
  - e. stress management
  - f. enhancing self-esteem
  - g. leadership
  - h. tutoring
  - I. loss/grief; and
8. Understand ethical issues in peer helping.

**Exit Learning Objectives:**

At the successful completion of this course, students will be able to:

1. The effective use of attending skills using nonverbal communication, identification of communication stoppers, empathy, summarizing and questioning;
2. Problem-solving skills through role playing and developing a plan of action for a person they are helping;
3. An understanding of issues concerning youth including responsible sexuality, child abuse/neglect, personality and relationships, drug and alcohol abuse, stress management, and enhancing self-esteem;
4. The skills to facilitate group discussions including understanding others, motivation, public speaking and planning for large group presentations;
5. An understanding of the components in suicide prevention including intervention techniques; and
6. An understanding of ethics related to peer helping including the code of conduct, knowing personal limits, dealing with ethical issues and networking.



## Peer Helper Course Content and Organization

### Book I:

Peer Power, Being an Effective Peer Helper, Books I and II, Trindall and Gray

- Module 1: What is Peer Helping?  
Presenting Yourself: Communications Exercise  
Your Reason for Training
- Module 2: Introduction to the Program  
Knowing Others  
Sharing About Myself
- Module 3: Let's Look at Helping  
Exploring Helping Behaviors  
How Do I Help?  
Practice in Helping
- Module 4: Attending Skill  
Examples of Nonverbal Communication Behaviors  
Becoming Aware of My Attending Behavior  
Reaction to Attending Awareness Activity  
Becoming Aware of Others' Nonverbal Behavior
- Module 5: Communication Stoppers  
Communication Stoppers Exercise  
Identify Communication Stoppers in Certain Responses
- Module 6: Empathy Skill  
Empathy Skill: Discriminating and Responding by Paraphrasing  
Feeling Words  
Empathy Skill: Responding to Feelings  
Empathy Skill: Feelings and Emotions  
Empathy Skill: Describing Feelings  
Empathy Skill: Paraphrasing Feeling-Rating the Helper  
Empathy Skill: Facultative and Nonfacilitative Dialogue  
Empathy Skill: Choose the Best Empathy Response
- Module 7: Summarizing Skill  
Summarizing: Rating the Helper Responses  
Using Your New Skills: Your Diary



- Module 8: Questioning Skill  
Questioning Skill: Open Invitation to Talk (Open-ended Question)  
Identifying Good Questions  
Questioning Skill: Rating the Helper  
Questioning Skill: Diary
- Module 9: Genuineness Skill  
Genuineness Skill: A Comparison of Nonresponsive, Nongenuine  
and Genuine Responses
- Module 10: Assertiveness Skill  
Differences Among Assertive, Nonassertive and Aggressive Behavior  
My Assertiveness Profile  
When Should I Be Assertive  
Daily Log  
Assertive Rights  
Putting Assertive Skills Into Action
- Module 11: Confrontation Skill  
Conditions of Confrontation  
Perceiving Confrontation Skill  
Role Playing for Confrontation Skill and Rating the Helper
- Module 12: Problem Solving Skill  
Problem Solving Procedures  
Problem Solving Dialogue  
Role Playing Practice for Problem Solving Skill  
Plan of Action to Assist Helpee in Problem Solving
- Module 13: Putting Peer Helping into Action  
Post Test  
Organizing for Peer Counseling  
Peer Counselor Feedback Flowsheet

#### Additional Issues of Concern to Youth

Responsible Sexuality  
Reproductive Systems  
Contraceptives Alternatives  
Sexually Transmitted Diseases  
Teenage Pregnancy Alternatives

Child Abuse/Neglect  
Physical  
Emotional  
Sexual

## Educational

### Personality and Relationships

Maslow's Pyramid

Personality: T.A.

Defense Mechanisms

Successful Relationships

### Book II:

#### Peer Helping Advanced Program

##### Module 14: Drugs and Alcohol Abuse-intervention and Prevention

Checking My Knowledge of Drugs and Alcohol

Stages of Adolescent Chemical Use

My Own Chemical Use

Twenty Things I Love To Do and Meaningful Relationships

Personal Inventory

Recognizing Problems in Others

Putting Confrontation into Action

Families Affected by Alcoholism

Just Say "No"

##### Module 15: Stress Management-Moving Toward Wellness

What Happens Under Stress?

Effects of Stress on Me

Coping with Stressors

Understanding the Difference Between Tension and Relaxation

Through Imagery

Balanced Healthy Life

Health Habits As A Means of Reducing Stress

Thoughts, Feelings, Behavior

Examining Your Support System

How to Beat Stress

Long-range Goals

##### Module 16: Enhancing Self-esteem

Checklist for Self-esteem

Messages from the Past

Strengths

Personal Coat of Arms

Values Auction

Strength Acknowledgment

##### Module 17: Leadership Training

Leadership Style Profile

Leading a Discussion Group  
Working with Others  
Time Management  
Developing an Action Plan  
Planning Public Relations  
Planning a Conference or Other Meetings

Module 18: Peer Helping Through Tutoring  
Self-assessment  
How I study  
How I Learn Best  
Major Study Skills  
Problems in Tutoring  
Putting Tutoring Skills into Action

Module 19: Facilitating Small Discussion Groups  
Self-Assessment of Group Facilitator Skills  
Functions of a Discussion Group  
Leading a Discussion Group  
Subject Matter Group  
Decision-making Group

Module 20: Leading Classroom Groups  
Checklist of Skills for Classroom Groups  
Understanding Others  
Motivating Others  
Public Speaking Skills  
Planning for Large Groups  
Practice in Large Classroom Group Presentation

Module 21: Recognizing Eating Disorder Problems  
Food Chart  
Assessing Eating Disorders  
Bulimia, Anorexia, Compulsive Overeating: Where Are You as an  
Eating Disorder Person or Enabler?  
Food Choice Evaluation  
Cultural Impact on Eating Disorders  
Practice in Helping a Person with an Eating Disorder  
Looking at Myself

Module 22: Suicide Prevention  
How Stressful Are You?  
Suicide Risks  
Intervention Techniques  
Assisting Those Left to Live on After a Suicide  
Practice in Helping a Suicidal Person

Module 23: Coping with Loss  
My Own Losses  
Types of Loss  
The Grieving Process  
Offering Support to Others

Module 24: Ethical Considerations in Peer Helping  
Ethical Issues in Training  
Code of Ethics for the Peer Helper  
Knowing Your Own Limits  
Code of Conduct  
Dealing with Ethical Issues  
Networking

# Jurupa Unified School District

## Course Plan

Adopted:

**Course Title:** Computer Graphics and Design

**Department:** Math

**Credits:** 5

**Length of Course:** One Semester

**Prerequisite:** None

**Target Group:**

Students in grades 9-12 wishing to learn about computer graphics, design and desktop publishing. Students will also increase their computer skills. It may be repeated for no credit to improve a grade of "D" or "F."

**Course Descriptions:**

Computer Graphics & Design is a course designed to introduce students to drawing with a computer. Topics covered include: Computer operation, software, layout, careers, graphic design, desktop publishing and multimedia presentation.

**Instructional Materials:**

1. Corel Draw;
2. Desktop Publishing; and
3. Corel Draw Made Easy.

**Means of Assessing Student Learning:**

1. Evaluation of student projects;
2. Tests; and
3. Classroom learning activities.

**General Goals of Course:**

1. To give the student computer skills;
2. To give the student career skills;

3. To develop the students mind to function in an orderly manner;
4. To further develop basic problem solving skills;
5. To direct the student toward some appreciation of the computer as a tool for learning;
6. To reinforce other basic skill areas such as critical thinking, logical presentation of thoughts and ideas, reading comprehension, correct language usage and research skills;
7. To establish positive work attitudes and increase self-awareness; and
8. To nurture the students ability to work with others.

**Exit Learning Objectives:**

At the conclusion of the course, the student will be able to:

1. Demonstrate the knowledge and artistic skills that are a prerequisite for a career in computer graphics;
2. Exhibit knowledge of the importance of an appropriate layout, the need for sequential design methods, and how to develop an overall plan for a quality product;
3. Demonstrate the fundamentals of graphic design and their application in other classes and careers;
4. Students will understand the function and application of Desktop Publishing software (word processing, graphics, page layout). They will prepare camera-ready layouts of a variety of printed products;
5. Students will understand art and copy preparation; and
6. Students will understand characteristics and uses of non-print media.

# **Computer Graphics and Design**

## **Course Content and Organization**

### **I. First Quarter**

- A. Computer Operations/Safety**
  - 1. Operating systems;
  - 2. Types and uses of software;
  - 3. Troubleshooting; and
  - 4. Computer safety.
- B. Graphic Design**
  - 1. Working with customers;
  - 2. Sketching;
  - 3. Layout and design;
  - 4. Text styles; and
  - 5. Final product/printing methods.
- C. Business Applications**
  - 1. Logo;
  - 2. Business card;
  - 3. Letterhead; and
  - 4. Envelopes.

### **II. Second Quarter**

- A. Personal Applications**
  - 1. Flyers/brochures;
  - 2. Reports; and
  - 3. Art work.
- B. Multimedia Applications**
  - 1. Presentations; and
  - 2. Advertisements



Jurupa Unified School District

Personnel Report #22

June 15, 1998

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Vickie Hawkins 5404 College Avenue Riverside, CA 92505	Effective August 24, 1998 Multiple Subject Credential
Teacher	Ms. Anna Palmer 32000 Coronet Farmington Hills, MI 48334	Effective August 24, 1998 Multiple Subject OYNR Credential
Teacher	Ms. Purvi Sheth 5140 Oakbrooke Drive W. Bloomfield, MI 48323	Effective August 24, 1998 Multiple Subject OYNR Credential

Promotion

From Teacher (SDC) to Counselor	Ms. Bertha Hale P.O. Box 2674 Riverside, CA 92516	Effective August 18, 1998 Administrative Services Credential
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From Temporary to Regular Assignment

Teacher	Mr. Mark Gonzales 3728 Urbana Avenue Mira Loma, CA 91752	Effective August 27, 1998 Multiple Subject Credential
Teacher	Ms. Amber Lee 1142 Crestsprings Lane Riverside, CA 92506	Effective August 27, 1998 Multiple Subject Credential

Temporary Assignment

Resource Specialist	Mr. Joe Beloni 7633 Red Mountain Drive Riverside, CA 92509	Effective August 25, 1998 through June 10, 1999 Resource Specialist Waiver
Guidance Coordinator	Ms. Melva Cooke 7271 Linares Avenue Riverside, CA 92509	Effective June 3, 1998 through June 12, 1998 Pupil Personnel Credential

Personnel Report #22

CERTIFICATED PERSONNEL

Temporary Assignment

Resource Specialist	Mr. Richard Franz 11229 Twilight Way Moreno Valley, CA 92555	Effective August 25, 1998 through June 10, 1999 Resource Specialist Waiver
Teacher	Ms. Laura Gomez 6220 El Palomino Drive Riverside, CA 92509	Effective August 24, 1998 through June 10, 1999 Multiple Subject Emergency Credential
Teacher	Mr. Donald Wade 5780 Greens Drive Riverside, CA 92509	Effective August 25, 1998 through June 10, 1999 Single Subject Music Emergency Credential

Substitute Assignment

Teacher	Mr. Sean Browning 2045 Las Colinas Circle #301 Corona, CA 91719	As needed Emergency 30-Day Permit
Teacher	Ms. Katherine Garcia 4992 Newcastle Street Riverside, CA 92509	As needed Emergency 30-Day Permit

Extra Compensation Assignment

Bilingual Education; to review sixth grade Spanish Language Arts materials; June 3, 1998; not to exceed 1.5 hours each; appropriate hourly rate of pay.

Mr. David Garza	Mr. Brian Henry	Mr. Jesus Romero
Mr. Hector Sanchez	Ms. Lupe Lopez	

Bilingual Education; to assist teachers in passing the CLAD modules; June 15, 1998 through July 15, 1998; not to exceed 84 hours total; appropriate hourly rate of pay.

Ms. Lupe Lopez

Bilingual Education; to place students in appropriate ESL and SDAIE classes; June 1, 1998; not to exceed 14 hours total; appropriate hourly rate of pay.

Mr. Jose Guillen	Ms. Alice Cornejo	Ms. Lisa Vallegos
Mr. Jorge Sanchez		

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Educational Technology: translation services for technology documents; May 28-29, 1998; not to exceed 8 1/2 hours total; appropriate hourly rate of pay.

Mr. Art Arredondo

Home Teaching; 1997-1998 school year; appropriate hourly rate of pay.

Ms. Mary Golden

Instructional Services: curriculum standards alignment; May 13-28, 1998; not to exceed 3 3/4 hours each; appropriate hourly rate of pay.

Ms. Amy Weidman

Ms. Tricia Ramer

Ms. Dorothy Wheeler

Instructional Services: workshops for Special Education Teachers; May 21, 1998; not to exceed 1 1/2 hours each; appropriate hourly rate of pay.

Ms. Juli Agnew

Ms. Keri Colgan

Ms. Deborah George

Ms. Marcia Rivero

Instructional Services: to administer and grade proficiency tests; May 7, 1998 through June 1, 1998; not to exceed 18 hours total; appropriate hourly rate of pay.

Mr. Gene Erickson  
Mr. Ernie Wright

Ms. Gloria Hill

Mr. Allan Stringer

Camino Real Elementary: to encourage students to participate in after school programs; November 1, 1997 through June 30, 1998; not to exceed 19 hours total; appropriate hourly rate of pay.

Ms. Julie Stice

Ms. Annette Sanborn

Peralta Elementary; 1997-98 school year; combination class; appropriate rate of pay.

Ms. Lynda Lopez

Rubidoux High: to provide support services in the area of tutoring for LEP students; March 2, 1998 through June 11, 1998; not to exceed 100 hours total; appropriate hourly rate of pay.

Ms. Martha Escobar

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High Athletics: 1997-1998 school year; additional pay for CIF.

Head Baseball Coach	Mr. Ray Marisnick	\$520
Assistant Baseball Coach	Mr. Kevin White	\$390
Assistant Baseball Coach	Mr. George Wise	\$390
Head Track Coach	Mr. Bob Maimbourg	\$780
Assistant Track Coach	Ms. Amanda Chann	\$585
Assistant Track Coach	Mr. Jay Hammer	\$390
Assistant Track Coach	Mr. Keith Chann	\$195

Leave of Absence

Language Speech & Hearing Specialist	Ms. Geraldine Behymer 3674 Packard Street Riverside, CA 92509	Unpaid Special Leave effective August 25, 1998 through June 10, 1999 without compen- sation, health and welfare benefits, or increment advancement.
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CLASSIFIED PERSONNEL

Short-Term/Extra Work

Administrative Services: peak load assistance; May 12, 1998 through June 12, 1998; not to exceed 40 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Shirley Morales

Administrative Services: peak load assistance; May 11-12, 1998; not to exceed 30 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Sandra Rainsbury

Bilingual Education: to assist coordinator in bringing closure to 1997-98 files; June 19, 1998; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Secretary Ms. Rosi Partida

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Bilingual Education; to place students in appropriate ESL and SDAIE classes; June 1, 1998; not to exceed 14 hours total; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Mary Orduno
Bil. Language Tutor	Ms. Delma Kason

Bilingual Education; to input, print and copy Woodcock Munoz Language Survey Tests; June 1-12, 1998; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. America Najarro

Granite Hill Elementary; to mark and inventory purchases of supplemental literature for each grade level; May 20, 1998 through June 18, 1998; not to exceed 25 hours total; appropriate hourly rate of pay.

Instructional Aide	Ms. Ivonne Irving
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Sunnyslope Elementary; to supervise students during construction; May 21, 1998; not to exceed one (1) hour each; appropriate hourly rate of pay.

Activity Supervisor	Ms. Beatrice Castillo
Activity Supervisor	Ms. Gloria Acosta
Activity Supervisor	Ms. Linda Rodriguez

Substitute Assignment

Activity Supervisor	Ms. Ana Casa de Carrillo 3828 Campbell Street Glen Avon, CA 92509	As needed
Cafeteria Assistant I	Ms. Hallie Emerson 3334 Grandview Avenue Riverside, CA 92509	As needed
Activity Supervisor	Ms. Shari Navarrette 4390 Camino Monura Riverside, CA 92509	As needed

Personnel Report #22

CLASSIFIED PERSONNEL

Suspension Without Pay

Bus Driver	Mr. Hiram Solis	May 27-29, 1998
	6880 36th Street	
	Riverside, CA 92509	

MANAGEMENT PERSONNEL

Promotion

From Teacher on	Mr. Gregg Nelsen	Effective July 1, 1998
Special Assignment to	22758 Fairburn Drive	Range I, Step D; 215 days
Coordinator of Research	Grand Terrace, CA 92313	

OTHER PERSONNEL

Short-Term Assignment

Adult Education; to serve as an Upholstery Assistant; June 16, 1998 through August 5, 1998; not to exceed eight (8) hours per week; \$9.00 per hour.

Upholstery Assistant      Mr. Dan Torchia

Print Shop; to serve as a Peak Load Clerk; May 26, 1998 through September 30, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Clerk      Ms. Allison Hernandez

Warehouse; to serve as peak load assistance; June 1, 1998 through June 5, 1998; not to exceed 8 hours per day; \$8.23 per hour.

Peak Load Assistance      Mr. Don Brown

Warehouse; to serve as a Peak Load Clerk; July 1, 1998 through October 23, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Clerk      Ms. Gail Phillips

Personnel Report #22

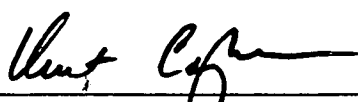
OTHER PERSONNEL

Short-Term Assignment

Troth Street Elementary; to manage materials and supplies needed to support and individualized math program; April 29, 1998 through May 15, 1998; not to exceed 50 hours total; \$5.50 per hour.

Computer Lab Aide      Mr. Jason Rahe

The above actions are recommended for approval:

  
\_\_\_\_\_  
Kent Campbell, Assistant Superintendent-Personnel Services

Jurupa Unified School District

Personnel Report #22

June 15, 1998

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Tiffany Coleman 6331 Anabel Street Riverside, CA 92509	Effective August 24, 1998 Multiple Subject Credential
Teacher	Ms. Julia Garcia 2963 Elgin Drive Riverside, CA 92507	Effective August 24, 1998 Multiple Subject Credential
Teacher	Ms. Nicole Haber 1132 Linden Street #106 Riverside, CA 92507	Effective August 24, 1998 Multiple Subject Credential
Teacher	Mr. Ross Yohonn 21550 Box Springs Road Moreno Valley, CA 92557	Effective August 24, 1998 Single Subject-Social Science Credential

From Temporary to Regular Assignment

Teacher	Ms. Erika Rieger 922 W. Butte Street Upland, CA 91711	Effective August 25, 1998 Multiple Subject Credential
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Temporary Assignment

Teacher	Mr. Juan Magno 25276 Barton Road #5 Loma Linda, CA 92354	Effective August 24, 1998 through June 10, 1999 Multiple Subject Emergency Credential
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Change of Assignment

From Teacher (SDC) to Teacher	Mr. James Bice 5540 Royal Hill Riverside, CA 92506	Effective July 1, 1998
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Personnel Report #22

CERTIFICATED PERSONNEL

Change of Status

Teacher	Ms. Ramona Lopez 20424 Sugar Gum Road Riverside, CA 92506	Effective July 1, 1998 From 100% to 75%
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Substitute Assignment

Teacher	Ms. Lynda Finch 8449 Diana Avenue #11 Riverside, CA 92504	As needed Emergency 30-Day Permit
Teacher	Mr. Malcolm Mattoon 7652 Ramona Avenue Rancho Cucamonga, CA 91730	As needed CBEST Waiver
Teacher	Mr. Derek Reid 24676 Shepardson Drive Loma Linda, CA 92354	As needed CBEST Waiver
Teacher	Ms. Joanne Rupe 10845 Jurupa Road Mira Loma, CA 91752	As needed Emergency 30-Day Permit
Teacher	Mr. Erin Shannon 6768 Rycroft Drive Riverside, CA 92506	As needed Emergency 30-Day Permit

Extra Compensation Assignment

Bilingual Program: to inservice teachers on new ELD program adoption for 1998-99 school year; August 24, 1998; not to exceed four (4) hours each; appropriate hourly rate of pay.

Ms. Molly Monge  
Ms. Sheila Medina

Ms. Susan Ridder

Ms. Stephanie Cunningham

Instructional Services: to grade proficiency exams; May 29, 1998; not to exceed three (3) hours total; appropriate hourly rate of pay.

Ms. Harriet Huling

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Instructional Services; to attend meetings regarding Science/Social Studies curriculum standards; April 30, 1998 through June 1, 1998; not to exceed three (3) hours each; appropriate hourly rate of pay.

Mr. Stanley Rowland  
Ms. Terese Pisarik

Mr. Edward Mills  
Mr. Pat Monaco

Ms. Gabrielle Sznopak  
Ms. Mary Golden

Instructional Services; Class Reduction Training; May 28, 1998; not to exceed 1 1/2 hours each; appropriate hourly rate of pay.

Mr. Eduardo Cesena  
Ms. Theresa Hoag

Ms. Laura Dalby  
Ms. Cynthia Johnson

Mr. Eric Gruenewald

Instructional Services; Inland Empire Beginning Teacher Support and Assessment Program; May 14, 1998; not to exceed \$90 each; to be reimbursed by Riverside County Office of Education.

Ms. Janice DeSpain  
Ms. Miranda Larson  
Mr. Joel Parker  
Ms. Dina Swaim

Ms. Amy George  
Ms. Paterese Magness  
Ms. Lorrane Raby  
Ms. Brook Walker

Ms. Susan Kay  
Ms. Barbara Matulich  
Mr. George Ramos  
Ms. Kelly Wysocki

Instructional Services; inservice presentation on "P.E. Ideas"; May 21, 1998; not to exceed one (1) hour each; appropriate hourly rate of pay.

Mr. Darwin Dallas

Preschool Program; to provide additional time for nurses to assist in preschool registration; May 26-29, 1998; not to exceed 15 hours total; appropriate hourly rate of pay.

Ms. Sally Tuntland  
Ms. Virginia Schanz

Ms. Irene Allen

Ms. Donna Perricone

Granite Hill Elementary; to provide opportunities for students to express themselves orally in reports and drama presentations; May 1, 1998 through June 11, 1998; not to exceed 15 hours total; appropriate hourly rate of pay.

Ms. April Jacobson

Ms. Lorena Fong

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Granite Hill Elementary; supervision of students who participate in after school and/or classroom activities; November 1, 1997 through June 30, 1998; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Mr. James Bice  
Ms. Claudia Penaloza

Ms. Kara McCay

Ms. Veronica Capata

Ina Arbuckle Elementary; to provide technology maintenance of internal components of lab and classroom computers; January 1, 1998 through June 30, 1999; not to exceed 41 hours total; appropriate hourly rate of pay.

Mr. Sergio Infante

Ina Arbuckle Elementary; to provide assistance in compiling necessary documents for the Coordinated Compliance Review; May 1, 1998 through June 30, 1998; not to exceed 16.5 hours total; appropriate hourly rate of pay.

Ms. Honoria Garavito

Ms. Nancy Velasquez

Ms. Victoria Jobe

Peralta Elementary; to facilitate writing of the school's Level Plan and CCR documents; April 1-30, 1998; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Jaclyn Johnson

West Riverside Elementary; trained personnel to be utilized as additional resources; June 12-30, 1998; not to exceed 108 hours total; appropriate hourly rate of pay.

Ms. Dolores Hernandez

Ms. Marilyn Martinez

Mr. Dave Doubravsky

Mission Middle School; to participate in an after-school intramural sports program; September 2, 1997 through June 11, 1998; not to exceed 13 hours each; appropriate hourly rate of pay.

Mr. Doug Stevens  
Ms. Danice Hord

Mr. Sam Gee

Ms. Laura Beal

Rubidoux High School; to administer U.S. History exam; April 25, 1998; not to exceed four (4) hours total; appropriate hourly rate of pay.

Mr. Daniel Weatherford

Personnel Report #22

CERTIFICATED PERSONNEL

Resignation

Teacher	Mr. Carlos Gallegos	Effective June 11, 1998
	3075 Foothill Blvd. #140	
	La Crescenta, CA 91214	

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Support Services; to assist nurses in translation for TB clinic; August 17-20, 1998; not to exceed 24 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Isabel Albo
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Education Support Services; to prepare for the 1998-1999 school year; June 15, 1998 through August 15, 1998; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist	Ms. Roberta Hamersma
Secretary	Ms. Becky Larson

Instructional Media Center; to provide assistance in laminating materials; August 3-14, 1998; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Library Technician	Ms. Gayla Gresham
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Glen Avon Elementary; staff, parents and community will enforce rules which help maintain a positive learning environment; June 5, 1998; not to exceed four (4) hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Gail Isleib
Activity Supervisor	Ms. Tammy Hop

Glen Avon Elementary; staff, parents and community will enforce rules which help maintain a positive learning environment; June 5, 1998; not to exceed thirty (30) hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Sherrie Stoddard
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Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

West Riverside Elementary; to continue to provide a high amount of home-school communications; June 22-30, 1998; not to exceed 40 hours total; appropriate hourly rate of pay.

Secretary-Elem. Prin. Ms. Sue Reister

West Riverside Elementary; Summer Challenge Program; July 27-31, 1998; not to exceed 40 hours total; appropriate hourly rate of pay.

Secretary-Elem. Prin. Ms. Sue Reister

West Riverside Elementary; to continue to provide a high amount of home-school communications; June 15-19, 1998; not to exceed 40 hours each; appropriate hourly rate of pay.

Clerk-Typist	Ms. Linda Ledesma
Clerk-Typist	Ms. Rita Sanchez
Clerk-Typist	Ms. Cindy Viehmann

West Riverside Elementary; Summer Challenge Program; August 3-24, 1998; not to exceed 152 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Linda Ledesma
Clerk-Typist	Ms. Rita Sanchez
Clerk-Typist	Ms. Cindy Viehmann

Substitute Assignment

Instructional Aide	Mr. Jason Raher	As needed
	11478 Jurupa Road	
	Mira Loma, CA 91752	

Personnel Report #22

CLASSIFIED PERSONNEL

Leave of Absence

Bilingual Language Tutor	Ms. Socorro Campbell P.O. Box 387 Mira Loma, CA 91752	Unpaid Special Leave August 25, 1998 through June 11, 1999 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Bilingual Language Tutor	Ms. Elsa Giron 6253 Grand Valley Riverside, CA 92509	Unpaid Special Leave August 25, 1998 through June 11, 1999 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Bilingual Language Tutor	Ms. Diane Tudge 7252 Pontoosuc Riverside, CA 92504	Unpaid Special Leave August 25, 1998 through June 11, 1999 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Termination

Cafeteria Assistant I (Probationary)	Ms. Wendy Fulk 6167 Avenue Juan Diaz Riverside, CA 92509	Effective June 3, 1998
Cafeteria Assistant I (Probationary)	Ms. Lupita Olivas 9051 Galena Street Riverside, CA 92509	Effective June 10, 1998

Personnel Report #22

CLASSIFIED PERSONNEL

Resignation

Instructional Aide	Ms. Darlene Evans 7781 Archibald #2 Rancho Cucamonga, CA 91730	Effective June 12, 1998
Bilingual Language Tutor	Ms. Lourdes Jimenez 3272 Wishing Well Court Riverside, CA 91752	Effective June 12, 1998

OTHER PERSONNEL

Short-Term Assignment

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Sharon Jensen

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Jennifer Todd

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Genevieve Sanchez

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Elizabeth Franks

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Georgia Lindsey

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Karen Luke

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Joanne McKee

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Patricia Tatum

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Vivian Carrasco

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Mary Taber

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Darlene Pierce

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Debi May

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Amy Yasul

Instructional Media Center; peak load assistance; June 15, 1998 through August 10, 1998; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Assistance      Ms. Veronica Robinson



Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Camino Real Elementary; computer maintenance and repair to maintain instructional materials; August 1, 1997 through June 30, 1998; not to exceed 52 hours total; \$5.75 per hour.

Computer Installer      Mr. Jason Rahe

Glen Avon Elementary; 1997-1998 school year; after school sports and recreation program.

Mr. Kevin Harrison      \$400

Mr. Craig Sevey      \$400

Granite Hill Elementary; 1997-1998 school year; after school sports and recreation program.

Ms. Martha Gomez      \$195

Ms. Claudia Penaloza      \$195

Mr. Otis Allmon      \$395

Ms. Lorena Fong      \$195

Ms. Frances Schlegel      \$195

Mission Bell Elementary; 1997-1998 school year; after school sports and recreation program.

Ms. Mary Burchett      \$100

Mr. Stevan Flores      \$100

Ms. Judee Pronovost      \$100

Ms. Amy Weidman      \$200

Pedley Elementary; 1997-1998 school year; after school sports and recreation program.

Ms. Gail Tellez      \$175

Mr. Andrew Elliott      \$175

Peralta Elementary; 1997-1998 school year; after school sports and recreation program.

Mr. Eric Grunenewald      \$600

Sunnyslope Elementary; 1997-1998 school year; after school sports and recreation program.

Mr. Carl Zitek      \$550

Mr. Giovanni Bernier      \$200

Mr. Chris Madrid      \$350

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

West Riverside Elementary; 1997-1998 school year; after school sports and recreation program.

Mr. Maurice Castro        \$250

Mr. Hector Sanchez        \$250

Jurupa Valley High School; to serve as a Lifeguard; June 16, 1998 through July 24, 1998; not to exceed two (2) hours per day; appropriate hourly rate of pay.

Lifeguard                      Mr. Brian Nickles

The above actions are recommended for approval:



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Kent Campbell, Assistant Superintendent-Personnel Services

**JURUPA UNIFIED SCHOOL DISTRICT**  
Education Services

**DISTRICT ADVISORY COUNCIL FOR THE CONSOLIDATED APPLICATION**

**UNADOPTED MINUTES OF MEETING #3**

March 25, 1998  
Peralta Elementary School  
Community Room

**CALL TO ORDER**

The third meeting of the District Advisory Council for the Consolidated Application was called to order by Ms. Judy Baynton, Vice Chairperson, at 9:05 a.m. at Peralta Elementary School in the Community Room.

**ROLL CALL**

Elected District Advisory Council members present were:

Ms. Lori Anderson, Sky Country Elementary/Mira Loma Middle School  
Mr. Stuart Bateman, Rustic Lane Elementary  
Ms. Judy Baynton, Granite Hill Elementary  
Mr. John Browers, Pacific Avenue Elementary  
Ms. Kerry Gerber, Van Buren Elementary  
Ms. Carmen Hendrickson, Glen Avon Elementary  
Ms. Cheryl Hudson, Stone Avenue Elementary  
Ms. Kim Jarrell-Johnson, Indian Hills Elementary  
Ms. Karie Marshall, Mission Bell Elementary  
Ms. Sharon Roberts, Pedley Elementary  
Ms. Lorraine Robles, Sunnyslope Elementary  
Ms. Barbara Schultz, Camino Real Elementary  
Ms. Thelma Umscheid, Nueva Vista Continuation School  
Ms. Chris Wildrick, Jurupa Middle School  
Mr. Dan Wobser, Rubidoux High School

District staff members present were:

Ms. Beth Carlson, Education Center  
Ms. Nori Garavito, Ina Arbuckle Elementary  
Dr. Ellen Kinnear, Education Center  
Ms. Luz Méndez, Ina Arbuckle Elementary  
Mr. Memo Méndez, Education Center  
Ms. Terri Moreno, Education Center  
Ms. Michele Rivera, Education Center  
Ms. Madelin Tunidor, Education Center  
Mr. John Wheeler, Rustic Lane Elementary  
Ms. Marsha Willis, Education Center

**ACTION SESSION**

**FLAG SALUTE**

Ms. Judy Baynton, Vice Chairperson, led the committee members and staff in the flag salute to the United States of America.

**ROLL CALL**

Ms. Michele Rivera, Project Secretary, conducted roll call.

**APPROVE MINUTES  
OF JANUARY 28, 1998  
MEETING #2**

Ms. Barbara Schultz motioned to approve the minutes. Ms. Lorraine Robles seconded the motion. The motion carried.

**INFORMATION SESSION**

**GIFTED AND  
TALENTED  
EDUCATION  
PROGRAM (GATE)  
ASSESSMENT  
PROCEDURES**

Dr. Ellen Kinnear, Director of Instruction and Staff Development, provided an overview of the Gifted and Talented Program.

Jurupa Unified School District has provided the opportunity to have a GATE program. The program is not required or mandated by the State of California; it is a program Jurupa chooses to offer. All GATE programs are based on the needs of the children at their particular school. Schools expend the funds received by providing after school programs, supplementing the classroom and/or a pull-out instruction program for identified students.

Dr. Kinnear introduced Ms. Madelin Tunidor, District Psychologist, who gave a presentation on Gifted and Talented assessment procedures. She provided a handout which outlined the steps of the identification process.

Referral information is completed by the teacher in reading, language arts and mathematics using standardized test data. The student's teacher completes an "Indicator of Potential" survey. This information is based on school performance. Then the parent completes a survey regarding their own observations of their child. If the student meets the criteria, an assessment is conducted by the psychologist.

With each step the student is given points based on test results and information submitted. Students can also earn points through abilities in performing arts, performance inhibitors such as frequent relocation and limited English proficiency. Students are designated in two ways: academic or high achievement/intellectual.

**PEACEBUILDERS**

Ms. Luz Méndez, Principal of Ina Arbuckle Elementary, gave a presentation on the school's Peacebuilder program.

The Peacebuilder program at Ina Arbuckle is in its third year. The program is based on prevention of violence and conflict resolution. To implement the program there must be a school wide commitment on the part of the principal, teacher, parents and students. The school staff is trained in the implementation of strategies in communicating to students the benefits of talking out problems instead of using violence as a solution. The strategies are implemented from Kindergarten through 5th grade. Sixth grade students assist younger students in implementing the strategies on the playground and in the classroom.

Ms. Méndez stated that it has made a great impact on how the students resolve problems and she has seen a decline in the number of referrals to the principal's office.

Ina Arbuckle, Stone Avenue and West Riverside have completed the Peacebuilders training.

#### **ALLOCATION OF FUNDS FOR COMPENSATORY EDUCATION PROGRAMS**

Ms. Terri Moreno, Categorical Projects Manager, shared information on the allocation of funds for compensatory education. The Jurupa Unified School District receives state and federal funds to operate Compensatory Education programs. These programs are intended to serve students achieving substantially below grade level at qualified schools. Schools are qualified for both state and federal funding on the basis of the number of low-income families residing in their attendance area.

Ms. Moreno shared an overhead entitled, "Consolidated Application Planning for 1998-99 - Compensatory Education Ranking of Schools by Number and Percentage of Low Income Families Using the AFDC Criterion and Free/Reduced Lunch Criterion". As shown, the first five ranked schools in the District have submitted applications and are fully funded Schoolwide Title 1 schools. These are

Ina Arbuckle Elementary  
Pacific Avenue Elementary  
Rustic Lane Elementary  
Troth Street Elementary  
West Riverside Elementary

Pedley Elementary, Glen Avon Elementary, Granite Hill Elementary and Van Buren Elementary are not fully funded but Targeted Assistance Title 1 schools and receive remaining Title 1 funding.

These funds assist the school staff to implement programs that will increase student achievement and recognize the specific needs of disadvantaged children. The schools have individual school plans which outline the program they have tailored to their specific needs.

#### **HEAD START/ PRESCHOOL PROGRAM**

Ms. Marsha Willis, Supervisor of Head Start/Preschool, gave an overview of the program.

She stated that there are currently 18 Head Start/Preschool classes which are located on eight elementary school campuses. The Head Start program is 3-1/2 hours per day, five days a week. The State Preschool program is 3 hours per day, five days a week. There is a teacher and aide in each classroom as well as parent volunteers. The program includes components of education, parent training, nutrition, safety, health, parent involvement, and social services integrated through Early Childhood and Health Services, Family and Community Partnerships as well as Program Governance and Area Plans. Each child receives breakfast or lunch depending on the time of day they attend, and a snack.

The program also offers parent education workshops on such topics as P.R.I.C.E. parenting,, stress management, physical fitness, nutrition, child abuse issues, positive discipline, child development, and safety/first aid. All workshops are open to all parents in the district.

Ms. Willis shared an overhead which outlined the income requirements for entering the program. Each program has different qualifications although they are all based on income and number in the family. Children who have an identified disability can possibly enter the program even though family income may exceed income guidelines.

#### **PASSPORT TO COLLEGE**

Mr. Memo Méndez, Director of Curriculum and Categorical Projects, gave an overview of the Passport to College Program.

The purpose of the program is to increase the college rate within the Riverside Community College attendance area. The rate of students in the San Bernardino/Riverside counties who go on to college after high school is the lowest in the State of California. The program is a full two year scholarship to Riverside Community College which includes tuition and books. Eligible students are those that will graduate in 2004 which are those students now in 6th grade. This is the second year of the program.

At the inception of the program, which began in the 1996-97 school year, 5th grade students were the targeted group because research has shown that this is the grade level when students begin to think about the adult world and what careers interest them. Parents and students signed an agreement stating that they would assist their child to succeed toward college by participating in the program. Since then, there have been parent meetings which have been very beneficial by providing information to further their children's interest in college, classes they should take to prepare them for college, and information on other scholarships which are available to students.

The University of Riverside, California Baptist College, and the University of Redlands have consented to extend the scholarship to transfer options after two years of participation at RCC.

#### **TOPICS FOR FUTURE**

The following topics were suggested for future meetings:

- Healthy Start
- Safe and Drug Free Schools

#### **NEXT MEETING**

Wednesday, May 27, 1998  
9:00 - 11:00 a.m.  
Peralta Elementary School

#### **ADJOURNMENT**

The meeting was adjourned at 11:16 a.m.

**ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12  
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1992-93 THROUGH 1996-97**

<u>County</u>	<u>District Name</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>96-97 Dropouts</u>	<u>96-97 Enrollment</u>
ORANGE COUNTY	ANAHEIM UNION HIGH	3.0	3.7	1.1	0.8	1.1	189	16,493
	BREA-OLINDA UNIFIED	1.9	1.3	1.5	0.7	0.5	10	1,922
	CAPISTRANO UNIFIED	1.4	1.1	2.0	1.5	1.6	158	9,660
	FULLERTON JOINT UNION HIGH	2.3	1.5	1.2	1.3	1.1	150	13,707
	GARDEN GROVE UNIFIED	3.1	2.3	2.0	1.6	1.5	183	11,884
	HUNTINGTON BEACH UNION HIGH	2.7	2.8	1.9	2.2	2.0	274	13,647
	IRVINE UNIFIED	0.8	0.7	0.5	0.5	1.9	135	6,974
	LAGUNA BEACH UNIFIED	1.5	1.0	0.7	0.5	0.8	6	790
	LOS ALAMITOS UNIFIED	2.2	2.0	1.3	1.3	0.8	24	2,913
	NEWPORT-MESA UNIFIED	3.2	3.6	2.0	1.7	1.0	57	5,494
	ORANGE UNIFIED	4.7	3.5	3.2	2.7	2.7	219	8,028
	PLACENTIA-YORBA LINDA UNIFIED	2.6	0.8	1.7	1.0	0.9	64	6,995
	SADDLEBACK VALLEY UNIFIED	1.8	1.5	2.2	2.0	1.6	142	8,781
	SANTA ANA UNIFIED	9.1	7.8	5.4	7.6	5.9	694	11,712
	TUSTIN UNIFIED	2.3	1.9	1.6	0.4	0.4	16	3,903
	COUNTY SUMMARY	3.5	3.2	2.7	2.7	2.5	3,174	127,361
PLACER COUNTY	PLACER UNION HIGH	5.6	4.2	3.0	3.1	3.6	160	4,424
	ROCKLIN UNIFIED	*****	0.0	1.0	0.2	1.5	22	1,496
	ROSEVILLE JOINT UNION HIGH	1.6	2.4	2.7	1.7	1.1	60	5,499
	TAHOE-TRUCKEE UNIFIED	3.6	3.2	1.9	2.3	2.0	26	1,294
	WESTERN PLACER UNIFIED	3.7	1.1	1.1	0.8	1.0	13	1,265
	COUNTY SUMMARY	3.6	3.0	2.5	2.1	2.0	281	14,118
PLUMAS COUNTY	PLUMAS UNIFIED	2.0	2.3	2.0	2.3	2.1	25	1,182
	COUNTY SUMMARY	2.0	2.3	2.0	2.3	2.1	25	1,182
RIVERSIDE COUNTY	ALVORD UNIFIED	2.1	2.5	2.7	2.8	1.1	50	4,351
	BANNING UNIFIED	4.5	3.4	2.3	3.0	0.4	5	1,239
	BEAUMONT UNIFIED	2.6	2.1	2.0	2.9	3.5	34	969
	COACHELLA VALLEY UNIFIED	12.7	3.8	6.8	3.7	3.7	102	2,766
	CORONA-NORCO UNIFIED	4.2	3.6	2.5	2.8	2.5	200	8,131
	DESERT SANDS UNIFIED	9.4	7.2	6.7	4.3	2.8	170	6,090
	HEMET UNIFIED	5.7	3.9	3.5	1.9	4.2	180	4,308
	JURUPA UNIFIED	5.8	5.3	4.4	3.0	3.3	154	4,672
	LAKE ELSINORE UNIFIED	1.3	2.8	2.9	3.5	1.2	45	3,641
	MORENO VALLEY UNIFIED	2.1	1.7	1.7	2.3	2.1	186	8,976
	MURRIETA VALLEY UNIFIED	0.3	0.2	1.2	0.6	1.0	24	2,376
	PALM SPRINGS UNIFIED	6.9	3.1	3.0	2.6	2.7	128	4,760
	PALO VERDE UNIFIED	7.8	8.4	3.9	4.2	3.6	41	1,142
	PERRIS UNION HIGH	3.9	6.0	5.6	3.3	4.1	161	3,953
	RIVERSIDE UNIFIED	2.7	2.4	2.9	2.6	3.1	318	10,201
	SAN JACINTO UNIFIED	1.9	2.2	1.2	0.7	0.6	7	1,123
	TEMECULA VALLEY UNIFIED	1.2	1.8	0.6	3.4	1.1	40	3,639
	VAL VERDE UNIFIED	8.5	12.8	10.6	5.7	3.8	82	2,139
	COUNTY SUMMARY	4.3	3.6	3.3	2.8	2.6	2,026	76,483
SACRAMENTO COUNTY	CENTER JOINT UNIFIED	1.8	2.4	1.6	2.2	3.1	43	1,405
	ELK GROVE UNIFIED	2.4	2.8	4.6	4.0	2.9	313	10,953
	FOLSOM-CORDOVA UNIFIED	3.5	4.4	2.5	4.3	3.3	130	3,968
	GALT JOINT UNION HIGH	5.4	3.3	5.8	5.0	3.8	64	1,701
	GRANT JOINT UNION HIGH	2.8	2.1	2.7	2.0	3.4	237	6,895
	HATOMAS UNIFIED	*****	*****	11.3	1.5	2.6	25	973
	RIVER DELTA JOINT UNIFIED	7.6	5.6	4.7	4.3	1.8	14	772
	SACRAMENTO CITY UNIFIED	11.2	12.1	6.9	6.3	3.8	479	12,716
	SAN JUAN UNIFIED	5.1	5.1	4.7	4.4	3.2	473	14,964
	COUNTY SUMMARY	5.6	5.8	4.7	4.3	3.2	1,780	55,128
SAN BENITO COUNTY	AROMAS/SAN JUAN UNIFIED	*****	*****	0.0	0.0	0.0	0	148
	SAN BENITO HIGH	1.7	1.8	1.7	1.0	1.1	28	2,506
	COUNTY SUMMARY	2.5	1.8	1.6	0.9	1.0	28	2,752
SAN BERNARDINO	APPLE VALLEY UNIFIED	3.5	5.4	7.0	5.3	3.9	132	3,345
	BAKER VALLEY UNIFIED	0.0	0.0	3.2	1.6	0.0	0	45
	BARSTOW UNIFIED	4.6	4.3	1.6	2.1	3.5	68	1,922

STATEWIDE TOTALS

5.0 4.9 4.4 3.9 3.3 51,550 1,558,149

\*\*\*\* Data unavailable for new or reorganized districts.

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