

## JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING AGENDA

### MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION John Chavez, President Mary Burns, Clerk Carolyn Adams Sam Knight Ray Teagarden  
SUPERINTENDENT Benita B. Roberts

**MONDAY, OCTOBER 20, 1997**  
**TROTH STREET ELEMENTARY SCHOOL**  
**5565 Troth Street, Mira Loma, CA 6:00 p.m.**

### **OPEN PUBLIC SESSION 6:00 P.M.**

Call to Order in Public Session

(President Chavez)

Roll Call: President Chavez, Mrs. Burns, Mrs. Adams, Mr. Knight, Mr. Teagarden

### **CLOSED SESSION - 6:00 P.M.**

The Board will adjourn to Closed Session in the Teachers' Lounge pursuant to Government/Education Codes listed below.

**LABOR NEGOTIATIONS**: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

**PUBLIC EMPLOYMENT**: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #7; and public employee discipline/dismissal.

**STUDENT DISCIPLINE**: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #97-105, #98-005, #98-006, #98-007, #98-009.

### **PUBLIC SESSION - 7:00 P.M.**

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Chavez, Mrs. Burns, Mrs. Adams, Mr. Knight, Mr. Teagarden

Flag Salute

(President Chavez)

Invocation

(President Chavez)

### **COMMUNICATIONS SESSION**

#### **1. Report of Student Representatives**

The Board welcomes Desiree Cruz, Jurupa Valley High School Student Representative, and J. P. Real, Rubidoux High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

#### **2. Recognition**

##### **a. Welcome to Troth Street Elementary**

(Mrs. Roberts)

Mr. Laz Barreiro, Principal of Troth Street Elementary School, will welcome the Board.  
Information only.

## 2. Recognition (Cont'd)

### b. Recognize PTA Goals and Accomplishments (Mrs. Roberts)

The Parent Teacher Association (PTA) has been part of the district support system since its inception. For the second year, Ms. Lynne Craig, Jurupa Council PTA President, will be present to share the goals and accomplishments of the local Council unit. Information only.

### \* c. Adopt Resolution 98/10. Commitment to a Drug-Free Community (Dr. Mason)

October, 1997 is recognized as Safe School Month and January 12-16, 1998 as Yellow Ribbon Week. The schools, the state legislature, the Governor, the State Board of Education, the California Parent-Teacher Association, the Attorney General's Crime Prevention Center and local public officials are working together to make schools healthier and safer environments for students, staff and school communities.

Californians for Drug-Free Youth, Inc. (CADFY) and the State Department of Alcohol and Drug Programs have announced that its annual California **RED RIBBON CELEBRATION** will be held October 23 - 31, 1997.

In 1985, Federal Agent Enrique Camarena was murdered by drug traffickers and the Red Ribbon Celebration was begun in support of a drug-free nation. The red ribbon is a visible support. The Red Ribbon Celebration provides the framework for a positive prevention strategy.

The Jurupa Unified School District and school site PTA groups plan to coordinate a program encouraging employees and community members to wear a red ribbon during this week as visible support for a drug-free community.

This is an opportunity to create districtwide positive peer pressure, provide educational drug-free activities and engage community support. All school sites have personalized Red Ribbon Week objectives in support of this campaign. A copy of Resolution 98/10 is included in the supporting documents.

Administration recommends the Board adopt Resolution 98/10. Commitment to a Drug-Free Community.

### d. Recognize Fulbright Program Exchange Teacher (Dr. Mason)

The Fulbright Teacher Exchange Program was approved by Congress and signed into law by President Truman in 1946, sponsored by Senator J. William Fulbright, to help promote mutual understanding between the people of the United States and the peoples of other countries through educational exchange. Teachers and administrators participating in the program have the opportunity to live and work abroad by exchanging positions with educators from similar institutions in over twenty countries. These positions are usually exchanged for an academic year. This program's activities are based on the availability of federally appropriated funds.

Mr. Glenn DeHart, a teacher at Sunnyslope Elementary School, was chosen to participate in the Fulbright Program during 1996/97. He exchanged positions with an elementary teacher in Northern Ireland. Mr. DeHart also used this opportunity to visit England, France, Scotland, and Belgium. He brings a wealth of knowledge back to the students in Jurupa.

Administration and the Board extend their congratulations to this outstanding teacher for his accomplishments. Information only.

## 2. Recognition (Cont'd)

- e. Recognize Administrator of the Year Recipient (Dr. Mason)  
The district was recently notified that Ms. Michelle Johnson, Principal at Granite Hill Elementary School, had been selected as the "Administrator of the Year" by the California Science Education Advisory Committee (CSEAC). This is the first year for this award and is a statewide recognition for outstanding leadership and support of science education in this region.

Administration and the Board extends their congratulations and thanks for Ms. Johnson's ongoing dedication to science education, quality schooling programs, and exemplary service to children. Information only.

- f. Recognize September's "Best of the Best" Employees (Mrs. Roberts)  
Over thirty nominations were received from throughout the District for September's "Best of the Best" employee. Employees are nominated by their colleagues each month for outstanding service, accomplishments, achievements or for ongoing excellence. A committee consisting of a representative from each employee group (Judy Berndt, NEA-J; Ron Needham, Administration; Candy Coder, CSEA, and Mary Burns, Clerk of the Board) reviewed nominations from each of the schools.

Those selected for honorable mention this month are:

Shirley Ritch - Custodian - Pacific Avenue Elementary  
Sandy Person - Clerk-Typist - Van Buren Elementary  
Mike Wasinger - Elementary Music Teacher  
Charles Gray - Band Teacher - Rubidoux High School  
Bertha Wallace - Asst. Superintendent's Secretary - Education Center  
Kathie Blakely - Teacher - Pacific Avenue Elementary  
Marie Hamilton - Activity Supervisor - Ina Arbuckle Elementary  
Diana Pine - Principal's Secretary - Jurupa Valley High School  
Candy Coder - Administrative Secretary - Education Center  
Gareth Richards - Teacher - Jurupa Valley High School

Selected as the Best of the Best of Jurupa's employees for September is Reese' Battest from the Education Center. Reese' will be treated to lunch one day this month and a cake will be delivered to her site for a celebration with her colleagues. Reese' was chosen for her outstanding dedication to her work and the District in the face of serious adversity in her life. She is an example to us all.

Congratulations to these eleven fine and dedicated employees. Information only.

- g. Accept Donations (Mr. Edmunds)  
All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Mr. and Mrs. Ray Teagarden, residents, wish to donate a new Panasonic Copier, with the request it be used by the teaching staff at Pedley Elementary School. The approximate value is \$1,500.00.

Mr. and Mrs. Ray Teagarden, also wish to donate a new professional light table, with the request it be used in the Language Arts Department Journalism Class at Rubidoux High School. The approximate value is \$300.00.

## 2. Recognition (Cont'd)

### g. Accept Donations (Cont'd)

(Mr. Edmunds)

The Pedley Elementary School PTA wishes to donate items for planting and/or use at the school, that total approximately \$14,000.00.

<u>Item</u>	<u>Approximate Value</u>
1. Ten trees	\$500.00
2. Six playground benches	1,300.00
3. A storage shed, cement slab and tools	450.00
4. Tools and a garden cart	500.00
5. Reading is Fundamental books	1,850.00
6. Instructional classroom materials	2,800.00
7. An Ellison die cut machine with templates	850.00
8. Student agenda planners	450.00
9. Four overhead projectors	600.00
10. A site license for ClarisWorks computer applications	1,200.00
11. Cash to be used for educational student field trips	3,500.00

The Nueva Vista High School Faculty Club wishes to donate \$1,300.00, with the request it be used to pay for the maintenance fee for the school's photo copier.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

## 3. Administrative Reports and Written Communications

### a. Report on Save-at-School Program

(Mr. Mendez)

At the August 4, 1997, Board meeting, Mr. Chavez requested information on the Save-At School Program sponsored by California State Treasurer, Matt Fong. Information sent by the State Treasurer's office, included a Teacher' Guide, as well as a booklet describing the program and outlining the responsibilities of the schools, school districts and local financial institutions.

The program is designed for 4th, 5th and 6th grade students, and involves the following:

1. A board resolution authorizing participation in the program;
2. The establishment of a relationship with a person from a local banking institution;
3. Agreement by the banking institution to participate in the program;
4. Board approval of banking institutions participating in the program; and
5. Teachers must conduct at least one lesson a month from the Teacher's Guide.

In reviewing the requirements and the above documents, it appears that the lessons would need to be revised to align with current district adopted curriculum. Another consideration is the amount of time on the part of teachers to implement the program in relation to the total instructional program. Additionally, there is the factor of student safety and the safekeeping of the money brought to school for deposit. At this point in time, it might be helpful to investigate this program further and to evaluate it at some point in the future as to whether it will further the Board adopted goals and objectives of the district. Information only.

### b. Other Communications and Administrative Reports

(Mrs. Roberts)

#### **4. Public Verbal Comments**

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

#### **5. Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

### **ACTION SESSION**

#### **A. Approve Routine Action Items by Consent**

Administration recommends the Board approve/adopt Routine Action Items A 1-15 as printed.

- \* 1. Approve Minutes of October 6, 1997 Regular Meeting
- \* 2. Purchase Orders (Mrs. Lauzon)
- \* 3. Disbursement Orders (Mrs. Lauzon)
- \* 4. Payroll Report (Mrs. Lauzon)
- \* 5. Appropriation Transfers (Mrs. Lauzon)
- \* 6. Agreements (Mr. Edmunds)
- \* 7. Approve Notice of Completion for Bid ESA #3, Energy Management System Districtwide - C-10231 (Mr. Edmunds)
- \* 8. Approve Notice of Completion for Bid #97/10L, Roofing at Four (4) District Sites - Purchase Order #96480 (Mr. Edmunds)
- \* 9. Adopt Resolution #98/09, Authorization to Destroy Records (Mr. Edmunds)

Records which are no longer required by the District are listed in the supporting documents. These records have been retained for the minimum required period of time and include both Class 3 (disposable records) and Class 1 (permanent records) that have been microfilmed and are now ready for destruction. All records are eligible for disposal in accordance with Education Code criteria.

Administration recommends that the Board adopt Resolution #98/09, Authorization to Destroy Records.

**A. Approve Routine Action Items by Consent** Cont'd)

- \* 10. Approve at First Informational Reading Revised Board Policy 2410 (page 2 of 2 only - Overview Functions Chart). (Mrs. Roberts)  
This revised page (Functions Chart) of Board Policy 2410 reflects the recent changes in District administration and the responsibility for the various functions of the District.

Administration recommends the Board approve at first informational reading revised Board Policy 2410 (page 2 of 2 - Overview Functions Chart).

- \*\* 11. Adopt Revised "Student Discipline Handbook" (Dr. Needham)  
Included with the supporting documents for Board members is a copy of the August, 1997 revision of the "Student Discipline Handbook." This handbook serves as the district's official Board Policy for matters of student discipline. Each time it is revised, it is necessary to have the Board adopt the new revision. This revised edition is current with new legislation that pertains to student discipline matters. A copy of this handbook is provided to all certificated staff members per their contract. Additionally, a copy of this handbook is provided to parents whenever a student is recommended for expulsion by a school principal.

Administration recommends the Board adopt the revised "Student Discipline Handbook."

- \* 12. Affirm Approval for Non-Routine Field Trip Request from Jurupa Valley High School (Dr. Mason)  
Administration has approved a request from Gary Hanson, Teacher at Jurupa Valley High School, for a Non-Routine Field Trip to Idyllwild with approximately six (6) students on Friday, October 17 - Sunday, October 19, 1997. Students will participate in Friday Night Live mentoring and leadership training classes/workshops. Costs will be paid through Friday Night Live funds and the Drug Free Schools budget, and supervision will be by staff members. Administration has indicated that students will not be prohibited from attending this activity due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board affirm administration's approval of the Non-Routine Field Trip Request from Mr. Gary Hanson to travel with approximately six (6) students to Idyllwild on Friday, October 17 - Sunday, October 19, 1997.

- \* 13. Approve Non-Routine Field Trip Request from Rubidoux High School (Dr. Mason)  
Ms. Barbara Maguire, Teacher at Rubidoux High School, is requesting permission to travel to San Jose on Friday, October 31 - Sunday, November 3, 1997 with approximately eleven (11) students from the Journalism class to attend the annual Journalism Convention. The purpose of the trip is to allow students to attend workshops to learn about the journalism process and interact with students from other areas.

Costs for the trip will be paid through fund-raisers, transportation will be by district and private vehicles, lodging has been arranged at the San Jose Hyatt, and supervision will be through staff members. Administration has indication that no student will be denied an opportunity to participate in this activity due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Ms. Barbara Maguire to travel to San Jose with approximately eleven (11) students to attend the annual Journalism Conference on Friday, October 31 - Sunday, November 3, 1997.

**A. Approve Routine Action Items by Consent (Cont'd)**

- \* 14. Approve Non-Routine Field Trip Request from Jurupa Valley High School (Dr. Mason)  
Ms. Donna Staub and Mr. Mark McFerren, Teachers at Jurupa Valley High School, are requesting permission to travel to various college campuses in California on Monday, November 3 - Wednesday, November 5, 1997 with approximately thirty-two (32) students in the AVID program. The students will be given the opportunity to learn about the admission process at the colleges they visit as well as become aware of the college environment and expectations. In order to participate in this trip, students will be expected to maintain a grade of C or better on the first quarter progress report, and complete school assignments while traveling.

Costs for the trip are being paid through the school's AVID budget and fund-raisers. Supervision will be by staff members and parent volunteers; transportation will be by district approved charter bus, and lodging will be provided by California State University, Monterey on Monday, November 3rd and California State University, San Jose on Tuesday, November 4th. Administration has indication that no student will be denied an opportunity to participate in this activity due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Ms. Donna Staub and Mr. Mark McFerren to travel to various college campuses in California with approximately thirty-two (32) students in the AVID program.

- \* 15. Approve Non-Routine Field Trip Request from Rustic Lane Elementary School (Dr. Mason)  
Ms. Torrie King, Teacher at Rustic Lane Elementary School, is requesting permission to travel to San Diego on Wednesday, November 19, 1997 with approximately one-hundred twenty (120) students for observation of animal life at Sea World. Costs will be paid through School Improvement Funds and PTA donations; supervision will be by staff members and parent/community volunteers. Transportation will be provided by district vehicles. Administration has indicated that no student will be denied an opportunity to attend this function due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Ms. Torrie King to travel to San Diego on Wednesday, November 19, 1997 with approximately one hundred twenty (120) students.

**\*\* B. Hear Report on Accomplishment of Goals (Mrs. Roberts)**

In the spring of 1994, the Board of Education adopted six goals as part of a strategic school improvement planning effort. A committee consisting of teachers, administrators and community members developed a mission statement and goals and proposed them for Board approval. The intent of the project was to provide a vision and focus for the district for the last half of this decade. School site principals and staffs were charged with developing action plans to identify programs, strategies or activities designed to meet these goals. The goals focus on: (1) promoting a safe and orderly environment, (2) improving parent and community involvement, (3) all students experiencing success, (4) increasing academic achievement/higher education opportunities, (5) quality student/teacher interaction and (6) learning about/working in a culturally diverse society and settings. Since the heart of any educational goal defining effort is improved student learning, goals three and four are considered the centerpiece of this undertaking.



**\*\* B. Hear Report on Accomplishment of Goals**

(Mrs. Roberts)

The report in the supporting documents for Board members focuses on the programs, strategies and activities adopted, improved or designed by school site and district staff members to reflect an emphasis on meeting the Board's adopted goals. Thus, it takes a qualitative look at the staff's work. Staffs have incorporated strategies from various successful programs and designed or adopted approaches described in the literature on effective schools. The assistant superintendents and principals provided narrative data relative to accomplishment of the goals and information is summarized under each of the six goal statements. In addition, the descriptions from each school site are incorporated in part two of the study.

The next step in the process is to design a quantitative study of goal attainment focusing on such things as student achievement on various indicators including scores on standardized and criterion referenced tests, performance tasks, awards, college going rates, and grades. The Board will note that during the budget reduction era, the district standardized testing program excluding mandated proficiency testing was deleted from the general fund budget. Testing of students participating in compensatory education programs also was limited as well. In addition, five years ago, California removed its own testing program, the California Learning Assessment System, from circulation. At present, we are moving into a new era of standards and accountability at the local, state and national levels. This year, the Assistant Superintendent for Educational Services, Dr. Mason, will launch and pilot a Pre-K-12 criterion referenced test development project designed to measure progress toward meeting our proposed standards. Dr. Mason has also been charged with designing a district wide plan for comprehensive assessment of student programs. The Governor has approved a new State testing program called STAR and our categorical programs including Title I and School Improvement have accountability criteria tied to their evaluation systems. Thus, the vehicles for collecting quantitative data are being developed, refined or adopted. The information gathered during the next three years will allow the Board to determine the results of our efforts and set new goals for at least the first decade of the twenty-first century. Information only.

**C. Hear Report on Curriculum Standards Development Process**

(Dr. Mason)

The Jurupa Unified School District has been without clearly articulated Pre-K-12 curriculum standards in reading and mathematics for several years. The development of curriculum standards in reading and mathematics has been identified as the major district priority.

Phase 1 of this process included the identification of appropriate curriculum standards for grades Pre-K-12 and an appropriate process for creating a high teacher awareness about, involvement in, ownership of, and implementation of these standards. Numerous activities were conducted to ensure that this process and the final curriculum standards incorporated ideas of all concerned. Discussions included principals (current and retired), district office administrators and coordinators, and categorical program managers. Following several brainstorming sessions, the ideas and suggestions were synthesized and analyzed and priorities were identified. Sites were provided with two curriculum standards models which were used over a three-week period to develop a model for inclusion during the district wide staff development day for curriculum development on September 19th. Draft copies of the standards were submitted to the district for feedback and completion.

Phase 2 of this process was completed at the district level. Each site was requested to send one representative from each grade level, a special education staff member, and a school bilingual representative for a total of 16 representatives from each school. From this pool, members for a reading and mathematics committee were selected as well as district administrators and community/parent representatives. These two committees met over a period of approximately ten (10) days to synthesize and prioritize objectives.



**C. Hear Report on Curriculum Standards Development Process (Cont'd) (Dr. Mason)**

Phase 3 included a first draft completion by the district committee which was typed and submitted to the Print Shop, and a copy provided to each certificated staff member at each site. Staff members were asked to review this draft with goals of the curriculum standards effort in mind. These goals included: **enhancing district focus and priorities; enabling clear, reliable, uniform assessments; focusing instruction; focusing non-instructional resources and programmatic decisions; focusing staff development and collegiality; enhancing student achievement and school success.** This work culminated in a recommendation to approve as is, approve with minor revision, or disapprove. The district wide committee will review all recommendations, revise as appropriate, and make a recommendation to the Board at the November 3rd meeting. Following approval of the District's Curriculum Standards, these standards will be submitted to the California Department of Education with our Consolidated Application. It is our expectation that planning for assessment will begin in late November and the administration of a pilot district criterion-referenced assessment (Pre-K-12) will be conducted in June, 1998. Information only.

**D. Authorize Selection of an Architect or Design-Build Contractor to Develop Plans and Specifications for a New Education Center (Mr. Edmunds)**

At its September 15th Meeting, the Board requested additional information concerning the District's ability to finance a new Education Center located on the six-acre parcel of land at the corner of Jurupa and Pedley Roads. Administration has estimated that the cost of building a 30,000 square foot facility will be about \$4.1 million including parking, landscaping, general site improvements, architect fees, inspection reports and utility connections. Administration requested an analysis from bond underwriter Stone and Youngberg on the issuance of Certificates of Participation in an amount sufficient to finance this cost. Stone and Youngberg's analysis indicates that a total issue of \$5,130,000 would be required, including issuance costs, underwriter's discount, bond insurance, capitalized interest and a reserve fund. Annual debt service on such a financing would be approximately \$383,000 per year for 25 years.

Currently, the District receives Redevelopment Revenue in the amount of about \$500,000 per year. This amount has been increasing at an annual rate of about 8%, and it is expected that this increase will continue into the future. From this analysis, Administration feels confident that the debt service on a new Education Center can comfortably be financed with our on-going redevelopment money.

Traditionally, the first step in constructing a new facility is to retain the services of an architect to design the building. Once the building is designed, the project is either bid out to a general contractor, or a construction management firm is selected to bid the project out to multiple subcontractors. An alternative approach to facility design and construction that is becoming more popular is the "design-build" concept. Under the design-build approach, a single contract is entered into with a general contractor, who then retains the services of an architect to design the building within a defined project budget. The advantage of this approach is that the architect works closely with the contractor as the building is designed, thereby improving the clarity and constructibility of the construction drawings, and reducing the number of change orders and project delays. The design-build concept is relatively new, and Administration is still investigating its potential.

Based upon the information presented, Administration believes it is timely to begin planning for the construction of an Education Center.

Administration recommends the Board authorize the selection of an architect or a design-build contractor to develop plans and specifications for a new Education Center.

**E. Award Quotation for Comprehensive Property and Liability Insurance** (Mr. Edmunds)

The District's comprehensive property and liability insurance will expire October 31, 1997. When the District's insurance was renewed last year, the Board requested that this year Administration solicit proposals from other brokers for insurance coverage. Pursuant to this request, Administration developed a Request for Proposal (RFP) for Property and Liability Insurance Brokerage Services. The RFP was sent to the following firms:

<b>Talbot, Goldware &amp; Taylor Insurance Services</b>	<b>Riverside</b>
I/S/U Coast Insurance Agency	Los Angeles
John Burnham Insurance and Company	San Diego
Arthur J. Gallagher & Co.	Woodland Hills
Loomis Insurance Services	Riverside
Willis Corroon	San Jose
Aon Risk Services	San Francisco

Three firms responded to the RFP. Arthur J. Gallagher & Co. contacted the District for additional underwriting information and stated that they intended to submit a coverage quote, but on the day that proposals were due (September 30, 1997), a representative of the firm called and stated that the insurer they had been working with had declined to quote. Coast Insurance Agency also responded but did not provide a coverage quotation. Talbot, Goldware & Taylor Insurance Services responded to the RFP and provided two coverage quotations, from Firemans Fund and from Coregis. The quotes are as follows:

<u>Company</u>	<u>Premium</u>
<b>Firemans Fund Insurance Company</b>	<b>\$298,020</b>
<b>Coregis</b>	<b>\$304,872</b>

Although the District has been insured for years by Coregis, the lowest quote for comparable coverage this year is from Firemans Fund. It should be noted that this quote is significantly below last year's premium of \$345,500.

Administration recommends that the Board approve Talbot, Goldware & Taylor Insurance Services as the District's Insurance Broker of Record and approve awarding the quotation for insurance coverage to Firemans Fund, brokered through Talbot, Goldware & Taylor Insurance Services at a cost of \$298,020.

**F. Review and Act on Timely School Facility Matters**

1. Approve Award of Bid #98/04L, Playground Improvements at Various Elementary School Sites, and Issuance of Purchase Order #98629 to Sean Malek Engineering and Construction, Inc. (Mr. Edmunds)

At the Board meeting on April 21, 1997, the Board approved playground improvements at various schools. Some of these improvements include the addition of play structures and improvements to the play area. The Purchasing Department advertised for bids in the Press Enterprise on September 2 and September 9, 1997, and delivered bidding documents to eight (8) prospective bidders. Two (2) bids were returned and a recap appears below:

**F. Review and Act on Timely School Facility Matters** (Cont'd)

1. Approve Award of Bid #98/04L, Playground Improvements at Various Elementary School Sites, and Issuance of Purchase Order #98629 to Sean Malek Engineering and Construction, Inc. (Cont'd) (Mr. Edmunds)

<u>Bidder</u>	<u>Base Bid</u>
Sean Malek Engineering & Construction, Inc.	\$125,743
Micon Engineering, Inc.	\$127,139

The work included in the bid is for Glen Avon, Pacific Avenue, Pedley, Sky Country, Stone Avenue, and Troth Street Elementary Schools and includes installation of new playground structures, improvement of walkways, and concrete curbing.

Administration recommends approval to award Bid #98/04L, Playground Improvements at Various Elementary School Sites, and the issuance of Purchase Order #98629 in the amount of \$125,743 to Sean Malek Engineering & Construction, Inc. of Perris, California.

2. Hear and or Approve Other School Facility Matters (Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

**G. Act on Student Discipline Cases** (Dr. Needham)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

**SUSPENDED EXPULSION REVOKED:**

- \*\* 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #97-105 for violation of Education Code 48900 (b) for one calendar year, beginning with the original suspended expulsion order; and that the student be allowed to enroll and participate in the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 2, 1998.

**EXPULSIONS:**

- \*\* 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-005 for violation of Education Code 48900 (b & k) for the remainder of the current semester and the semester following and that the student be referred to the Jurupa Community School, operated by the Riverside County Office of Education, for the period of the expulsion. This case will be referred to the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 1, 1998.

## **G. Act on Student Discipline Cases** (Cont'd)

(Dr. Needham)

- \*\* 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-006 for violation of Education Code 48900 (c, j & k) for the remainder of the current semester and the semester following and that the student be allowed to enroll and participate in the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before June 1, 1998.
- \*\* 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-007 for violation of Education Code 48900 (b, c, j & k) for the remainder of the current semester and that the student be allowed to enroll and participate in the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 1998.
- \*\* 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #98-009 for violation of Education Code 48900 (b & k) for the remainder of the current semester and that the student be allowed to enroll and participate in the Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the **School and Community OutREach Team (SCORE)** for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 1998.

Administration recommends the discipline actions as described and listed above.

## **H. Approve Personnel Matters**

- \* 1. Approve Personnel Report #7 (Mr. Campbell)

Administration recommends approval of Personnel Report #7 as printed subject to corrections and changes resulting from review in Closed Session.

- \* 2. Ratify Tentative Agreement with CSEA (Mr. Campbell)

A tentative agreement has been reached with CSEA on unsettled areas of the 1996-97 and 1997-98 Agreement. Specifically, it has been agreed to increase the 1996-97 Basic Classified Salary Schedule by 2.5% effective on May 1, 1997 and to increase the 1997-98 Basic Classified Salary Schedule by 2.7% effective on July 1, 1997. It has also been agreed that the maximum district contribution to a unit member's health and welfare benefit for 1997-98 will be \$4,400. Additionally, modifications have been agreed to in each of five

other areas that were subject to reopener negotiations. Those areas are longevity increments, association leave, job descriptions, sick leave incentive plan, and extra work and overtime for campus supervisors. A copy of the Tentative Agreement is included in the supporting documents.

CSEA leadership has informed us that its membership ratified the tentative agreement on September 23, 1997. Public disclosure requirements have been satisfied. It is recommended that the Board ratify the tentative agreement with CSEA

## **I. Review Routine Information Reports**

### **1. Announce Schedule to Conduct Board Meetings**

(Mrs. Roberts)

Sites have been selected for regular Board meetings for the 1997-98 school year in various areas of the community. A presentation from each school will be scheduled at the beginning of each Board meeting with a relevant student performance, speaker or other presentation.

**November 3, 1997**

November 17, 1997

December 1, 1997

January 5, 1998

January 20, 1998 (Tuesday)

February 2, 1998

February 17, 1998 (Tuesday)

March 2, 1998

March 16, 1998

April 6, 1998

April 20, 1998

May 4, 1998

May 18, 1998

June 1, 1998

June 15, 1998

**Jurupa Middle (Change in Location)**

Sunnyslope Elementary

Camino Real Elementary

Board Room

Sky Country Elementary

Board Room

Mission Middle

Board Room

Mission Bell Elementary

Board Room

Ina Arbuckle Elementary

Board Room

Glen Avon Elementary

Mira Loma Middle

Board Room

Information only.

### **2. Review Staff Development Days**

(Dr. Mason)

Rubidoux High

Granite Hill Elementary

Sky Country Elementary

Rustic Lane Elementary

Sky Country Elementary

November 5, 1997

November 6, 1997

November 6, 1997

November 10, 1997

November 10, 1997

Information only.

### **3. Pending Report**

Consider Restoration of the 6th Period at the Middle School Level

ADJOURNMENT

JURUPA UNIFIED SCHOOL DISTRICT  
3924 Riverview Drive  
Riverside, CA 92509

Resolution #98/10  
Commitment to a Drug-Free Community

WHEREAS, Alcohol and other drug abuse has reached epidemic stages in the United States; and,

WHEREAS, It is imperative that community members launch visible substance abuse prevention education efforts to reduce the demand for drugs; and,

WHEREAS, California for Drug-Free Youth, Inc. is coordinating the California Red Ribbon Celebration in cooperation with the National Red Ribbon Campaign to offer our citizens the opportunity to demonstrate their commitment to drug-free lifestyles; and,

WHEREAS, The Red Ribbon Campaign will be celebrated in every community in America during "RED RIBBON CELEBRATION," October 23 - October 31, 1997; and,

WHEREAS, Business, government, law enforcement, schools, religious institutions, service organizations, youth, medical, senior citizens, military, sports teams and individuals will demonstrate their commitment to drug-free, healthy, lifestyles by wearing and displaying red ribbons during this week-long campaign; and,

WHEREAS, The community of Jurupa further commits its resources to ensure the success of the RED RIBBON CELEBRATION; and,

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of Jurupa Unified School District does hereby support October 23 - October 31, 1997, as "RED RIBBON CELEBRATION," and encourages its citizens to participate in drug prevention education activities, making a visible statement that we are firmly committed to a drug-free community.

Passed and adopted by the Governing Board of Education at a regular meeting on October 20, 1997.

\_\_\_\_\_  
John Chavez, President

\_\_\_\_\_  
Mary Burns, Clerk

\_\_\_\_\_  
Carolyn A. Adams, Member

\_\_\_\_\_  
Sam D. Knight, Sr., Member

\_\_\_\_\_  
Ray Teagarden, Member

**JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE REGULAR MEETING  
MONDAY, OCTOBER 6, 1997**

**OPEN PUBLIC SESSION**

**CALL TO ORDER**

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by Board President, Mr. John Chavez, at 6:04 p.m. on Monday, October 6, 1997, in the Board Room at Education Center, 3924 Riverview Drive, Riverside, California.

Members of the Board present were:

**ROLL CALL**

**Mr. John Chavez, President  
Mrs. Mary Burns, Clerk  
Mrs. Carolyn Adams, Member  
Mr. Sam Knight, Member  
Mr. Ray Teagarden, Member**

Staff Advisers present were:

**STAFF PRESENT**

**Mrs. Benita B. Roberts, Superintendent  
Dr. DeWayne Mason, Assistant Superintendent Education Services  
Mr. Kent Campbell, Assistant Superintendent Personnel Services  
Mr. Rollin Edmunds, Assistant Superintendent Business Services  
Mrs. Pam Lauzon, Director of Business Services  
Dr. Ron Needham, Director of Administrative Services  
Mr. Memo Mendez, Director of Curriculum & Categorical Projects**

**CLOSED SESSION**

**ADJOURN TO CLOSED  
SESSION**

**PRESIDENT CHAVEZ ADJOURNED THE BOARD TO CLOSED SESSION IN THE SUPERINTENDENT'S OFFICE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #6; PUBLIC EMPLOYEE DISCIPLINE/ DISMISSAL, AND EXPULSION CASES #98-003, #98-004, AND #98-002.**

At 6:05 p.m., the Board recessed to Closed Session in the Superintendent's Office.

At 6:35 p.m., the Board adjourned from Closed Session.

**OPENING OF REGULAR BOARD MEETING**

**CALL TO ORDER**

At 7:00 p.m., President Chavez called the meeting to order in Public Session.

**ROLL CALL**

President Chavez, Mrs. Burns, Mrs. Adams, Mr. Knight and Mr. Teagarden.

**FLAG SALUTE**

President Chavez led the pledge of allegiance to the flag of the United States of America.

**INSPIRATIONAL  
COMMENT**

Mrs. Adams made an inspirational comment.



## COMMUNICATIONS SESSION

### JURUPA VALLEY HIGH STUDENT REPORT

Desiree Cruz, Jurupa Valley High student representative, offered a word of thanks to Board President, Mr. Chavez; Board members, Mrs. Adams and Mr. Teagarden, and district administrators, Dr. Mason and Mr. Mendez, for attending Jurupa Valley's Back-to-School Night with over 1,000 in attendance. In addition, she thanked Mr. Teagarden for a \$500.00 donation to the Jurupa Valley softball trust.

Ms. Cruz reported the following: The water polo team won their second league game against Alta Loma, 28-13, and went on to defeat two #1 CIF seated teams, Rowland and Bell Gardens, with the following Jaguar team players named for the Rowland all tournament team: Greg Lonzo, Brady Kocher and Evan McIntosh. The North Orange County Water Polo Tournament commences on October 13, with the Jaguars seated #1 out of the 34 teams participating. Veronica Zepeda placed first in the 1st league Cross Country meet of the season. The volleyball team won their sixth consecutive game on October 3, against Fontana. The Varsity Football Team won their game against Etiwanda, 54-8, with star players, Brian Sanders, Kendall Edwards, Josh Steward, Justin Goshorn and Tony Macchio. Their record stands at 3-1. On October 10, the football team will play against Temescal Canyon; their next home game is planned for October 16 against Corona. Friday Night Live continues to host safe and successful after-game events to promote drug free, sober and fun activities. The band placed 4th out of 40 participants at the Bonita Festival on September 27. The FFA spent the weekend of September 19-20 at the Los Angeles County Fair with several students taking home awards: Stacy Stubna, Melissa Pacheco, Shane Kaleiwahea and Jennifer Gates. Three clubs, Friday Night Live, College Bound Students and AVID, visited UCLA for a sneak preview of college life on September 27. Three ASB students were chosen to serve as student representatives on the School Site Council: Rocio Rojas, David Brown and Justin Williams. Their first meeting is scheduled for September 30. Two A.P. Government students, Jeff Abarca and Derrick Castleman, will travel to Sacramento on October 19-22 to attend the Capitol Focus Flagship Fall Program. The first play of the year, "Fools," is scheduled for November 14. Homecoming will be held on October 24. Fall Fest began today, which allows clubs the opportunity to raise funds. Staff members are working hard on the school's new computer lab. Congratulations were offered to the Rubidoux High Varsity Football Team for their fourth consecutive win.

### RUBIDOUX HIGH STUDENT REPORT

J.P. Real, Rubidoux High student representative, reported the following: The girls' volleyball team placed third in the Riverside County Tournament. Their next game is scheduled against North on October 7. The Varsity Football Team won their game on October 3 against Colton, 14-0, with exceptional player, Mitch Miller, and a great defense. The team also defeated Rialto on September 26 (42-20) and Valley View on September 19. Homecoming is planned for October 10 against Redlands, followed by the league opener against North. Yearbook makeup pictures were taken on October 3 along with Freshman pictures. ASB is working very hard on Homecoming events, with this year's dance to be held in the gym. Board member, Mrs. Adams, will visit the campus on October 8, the same day that Rubidoux High will host the Band Field Show competition (6:00 p.m.). Back-to-School Night was held on September 24. The Career Center sponsored a field trip to UCLA's College Day on September 27.

ACCEPT DONATIONS  
-Motion #54

The Assistant Superintendent Business Services requested that the Board accept donations as listed on the Agenda.

MRS. ADAMS MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: A COMPUTER, PRINTER AND MONITOR VALUED AT \$1,477.00 FROM MR. D. MAY FOR CAMINO REAL ELEMENTARY; TWO TENTS VALUED AT \$398.00 FOR GRANITE HILL ELEMENTARY FROM THE GRANITE HILL PTA; 11 TREES VALUED AT \$200.00 FOR STONE AVENUE ELEMENTARY FROM MS. MONICA SALEMBIER, AND USED OFFICE EQUIPMENT OF UNDETERMINED VALUE FROM DEVELOPMENTAL DISABILITIES AREA BOARD 12 TO BE USED AS NEEDED MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

STATUS OF REPORT -  
RESTORATION OF 6TH  
PERIOD AT MIDDLE  
SCHOOL LEVEL

The Superintendent reported that information requested by the Board is currently being gathered concerning the restoration of the sixth period at the middle school level, and unless additional information is requested by the Board, she will continue to prepare the report for the November 17 Board meeting.

WRITTEN  
COMMUNICATIONS -  
1997 CHILDREN'S  
CHRISTMAS PARTY

The Superintendent read a request for donations for the annual Children's Christmas Party scheduled for December 14 from 11:00 a.m. to 1:00 p.m. at the Club Metro. She indicated that this is a community sponsored event to provide toys for underprivileged children, and involves local businesses and organizations such as the Lions Club and the Rotary Club. Children are selected and recommended to attend the Party by school nurses. Ms. Linda Thompson is chairing the event and Ms. Evon Berghamer is serving as the Treasurer. The Superintendent indicated that she will obtain for Board members the address and telephone number for donations.

BOARD MEMBER  
REPORTS & COMMENTS

Mrs. Burns noted that she had a very busy week as she visited Washington, D.C. to attend an environmental education conference, and indicated that she brought flyers concerning an "Air Quality Equity" symposium to be held on October 15 at the University Extension Center in Riverside.

Mrs. Adams stated that she has been visiting several school campuses and attending "Back-to-School" night programs. She thanked Jurupa Valley High for the T-Shirt and "Pride Paw," and noted that she plans to attend the Rubidoux High School Homecoming, along with her granddaughter, this Friday. Mrs. Adams commented that she is very interested in students, especially in the area of mastering reading skills, and she is available to help where needed.

Mr. Knight thanked the student ambassadors for their excellent reporting and for the T-Shirt and "Pride Paw" from Jurupa Valley High. He commended students for taking the time to participate in extra-curricular activities. Mr. Knight wished to publicly thank the local and community news media for covering events in the school district in a positive way. He noted that he was able to attend the Jurupa and Mission Middle "Back-to-School" nights, and thanked both principals, the parents and students for the warm environment at each school, and Ms. Lynne Craig, Jurupa Council P.T.A. President, for presenting the 1997-98 PTA program, with their commitment to educators and parents. Mr. Knight expressed his appreciation to the Superintendent, administrators, certificated and classified employees for their work in the district.

Mr. Teagarden agreed with Mr. Knight's words of thanks to students and staff; he personally thanked Mr. Chavez for accompanying him on a tour of Pedley Elementary, and he noted his attendance at several "Back-to-School" night events.

BOARD MEMBER  
REPORTS & COMMENTS  
(CONT'D)

President Chavez reported that while recovering from a recent surgery on his hand, he has been able to visit several school sites and attend "Back-to-School" nights throughout the district. He congratulated the student representatives for their excellent reports. President Chavez thanked Jurupa Valley for the T-shirts and "Power Paws." He noted his attendance today at Nueva Vista High as they prepare for the W.A.S.C. accreditation process, and submitted for copying and distribution to other Board members the "CSBA Delegate Assembly Report" from Davis Campbell, Executive Director, and an NSBA "Call to Action" concerning "Telecommunications Contracts."

The Superintendent indicated that the item concerning telecommunications will be referred to Mr. Neil Mercurius, Administrator Educational Technology.

President Chavez noted the enthusiasm and hard work of teachers at the curriculum standards meetings that he briefly attended at Mira Loma Middle School under the direction of Dr. Mason, Assistant Superintendent Education Services, and Mr. Memo Mendez, Director of Curriculum and Categorical Projects.

### HEARING SESSION

PUBLIC HEARING -  
ENERGY SERVICE  
CONTRACT WITH  
MISSION POOLS

President Chavez opened the Public Hearing Session concerning the Energy Management Service Contract with Mission Pools. There were no comments from the public; President Chavez formally closed the hearing. He indicated that this item will be addressed later on the Agenda under Item E-2.

### ACTION SESSION

APPROVE ROUTINE  
ACTION ITEMS BY  
CONSENT  
-Motion #55

MR. KNIGHT MOVED THE BOARD APPROVE/ADOPT ROUTINE ACTION ITEMS A 1-11 AS PRINTED: MINUTES OF THE REGULAR MEETING SEPTEMBER 15, 1997; PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; NOTICE OF COMPLETION FOR BID 97/07L, SITE IMPROVEMENTS FOR CLASS SIZE REDUCTION (24 CLASSROOMS ON CONTRACT 10229); RESOLUTION #98/06, AUTHORIZATION TO DESTROY RECORDS; 1997-98 DISCIPLINE COMMITTEE; SECOND READING OF BOARD POLICY AND REGULATION 6205, USE OF COPYRIGHTED MATERIALS; OUT-OF-STATE TRAVEL REQUEST FOR MR. NEIL MERCURIUS, ADMINISTRATOR OF EDUCATIONAL TECHNOLOGY, TO TRAVEL TO SEATTLE, WASHINGTON OCTOBER 26-27, 1997 TO ATTEND AN E-RATE WORKSHOP; OUT-OF-STATE TRAVEL REQUEST FOR DR. DEWAYNE MASON, ASSISTANT SUPERINTENDENT EDUCATION SERVICES, TO TRAVEL TO ST. LOUIS, MISSOURI NOVEMBER 6-9, 1997 TO ATTEND THE KAPPA DELTA PI 41ST BIENNIAL CONVOCATION, AND NON-ROUTINE FIELD TRIP REQUEST FOR 66 INDIAN HILLS STUDENTS TO TRAVEL TO BALBOA ON FEBRUARY 13, 1998 TO PARTICIPATE IN A WHALE WATCHING EVENT. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE  
ACCEPTANCE OF  
1997/98 GOALS 2000  
GRANT AWARD  
-Motion #56

The Director of Curriculum and Categorical Projects reported that following the initial application for Goals 2000 funds in May, 1995, first year planning included a collaborative effort with community involvement to develop a Local Improvement Plan. The Board approved the Plan in September, 1996, followed by State approval in January, 1997. Second year Goals 2000 grant funds for the 1997-98 school year, are designated for the district in the amount of \$68,450.00, and will be used to implement and refine the original Plan to meet student needs, targeting the areas of performance standards and reading literacy. Fifty percent of the funding received will be designated for schools in the district with a high percentage of students from low-income families.

APPROVE  
ACCEPTANCE OF  
1997/98 GOALS 2000  
GRANT AWARD  
-Motion #56  
(CONT'D)

MR. KNIGHT MOVED THE BOARD APPROVE ACCEPTANCE OF THE GOALS 2000 GRANT AWARD FOR 1997/98. MRS. ADAMS SECONDED THE MOTION. The Director of Curriculum and Categorical Projects noted for President Chavez that those directly participating in the district with the Goals 2000: Educate American Act are all very positive and supportive of this measure. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

AFFIRM SUBMITTAL OF  
1997/98 VOC ED APP.  
-Motion #57

The Director of Curriculum and Categorical Projects requested the Board's affirmation of the submittal of the Vocational Education Application requesting funds in the amount of \$80,012.00. He noted that this is the sixth year of funding under Title II, Part C, of the Carl D. Perkins Vocational and Applied Technology Education Act grant, with the application included in the supporting documents.

MR. KNIGHT MOVED THE BOARD AFFIRM SUBMITTAL OF THE APPLICATION FOR SIXTH YEAR FUNDING OF THE 1997-98 CARL D. PERKINS VOCATIONAL AND APPLIED TECHNOLOGY EDUCATION ACT FUNDS. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE 100%  
MITIGATION FEES  
-Motion #58

The Assistant Superintendent Business Services reported that Mr. Rick Bondar, of McCune & Associates, Inc. and representative of the owners of the I-15 Corridor Specific Plan, approached the district to discuss an area in the Jurupa Unified School District covering the very southwest corner, south of Bellegrave, west of Wineville and north of Limonite. Mr. Bondar met with the Superintendent and the Assistant Superintendent Business Services regarding the mitigation fees on a proposed Specific Plan for this area which includes a proposal for over 1,600 homes or an alternate plan of a commercial park area. If the homes are built, this would generate an expected 780 elementary students, or a need for two elementary schools. In addition, an agreement has been reached with Corona Norco Unified School District, the neighboring district also impacted by the project with at least 600 new residential homes involved, with mitigation fees at \$4.00 per square foot for new residential construction. Mr. Bondar asked the district to consider accepting the same proposed mitigation fee of \$4.00 per square foot for the proposed new residential dwelling. Further, if the Jurupa Unified School District is unwilling or unable to accept this amount, a transfer of this territory to the Corona Norco Unified School District may be a viable alternative as well. However, they would not proceed in this direction unless the Jurupa Unified School District did not oppose the transfer. If the second option is chosen for the Specific Plan, to only develop a commercial or industrial area in the Jurupa Unified School District land area, this would completely eliminate the mitigation fee issue.

The Assistant Superintendent explained that because of the Mira, Hart and Murrieta Decision, the Jurupa Unified School District was able to submit a mitigation plan to the County under Resolution #94-138 to document the need for higher mitigation fees. County requirements included a detailed study, authorized by the Jurupa Unified School District Board, and performed by David Taussig & Associates, which justified a higher mitigation fee in the amount of \$10,374 per single family residential unit. This amount was approved by the Board as its Residential Development Facilities Impact Plan for the district and adopted in July, 1996 in order to use as the basis for negotiating impact fees with developers requesting the County to approve legislative land use changes. This higher mitigation fee resulting from the Impact Plan was then submitted to the County, and is awaiting certification from the County Board of Supervisors tomorrow.

APPROVE 100%  
MITIGATION FEES  
-Motion #58  
(CONT'D)

The Assistant Superintendent noted that some school districts have successfully collected 100% mitigation fees in order to provide adequate financing for school construction; however, this measure has been strongly opposed by developers. He commented that without 100% mitigation fees, alternate funding sources for new school construction would have to be generated through general obligation bonds or State matching funds. In summary, he remarked that the issue at hand is for the Board to either uphold the 100% mitigation fee as per their adopted Impact Plan, or consider the \$4.00 per square foot mitigation fee for the proposed I-15 Corridor Specific Plan.

Further, the Assistant Superintendent Business Services outlined background data for the Board. The district has an already established mitigation fee based on a previous study completed in 1990 in the amount of \$8,523.00 per home, with two mitigation agreements already in place in the Rio Vista Sunnyslope area and the area of Jurupa Road near Camino Real. However, due to the increase in construction costs since that time, the mitigation amount would result in a figure closer to the recent study performed by David Taussig & Associates of approximately \$10,000 per single family home. He stated that the difference between the proposed mitigation fee for the I-15 Corridor Specific Plan is approximately \$2,000 less per single family dwelling unit, than the \$10,000 necessary for adequate school construction costs. In addition, due to the 2/3 vote required for a General Obligation Bond to pass, and the inability to rely on state funding availability, the recommendation is to maintain the position of the recent study by David Taussig & Associates of 100% mitigation fees necessary for new school construction.

After a lengthy question and answer period, each Board member individually spoke in favor of the 100% mitigation amount.

MR. TEAGARDEN MOVED THE BOARD ACCEPT THE 100% MITIGATION FEE. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE AGREEMENT  
FOR FACILITY  
PLANNING SERVICES  
-Motion #59

The Assistant Superintendent Business Services stated that as reported in the last Agenda item, construction activity is beginning to surface in a few areas in the district. Further, as the State continues to move forward out of recessionary times, the real estate market is expected to escalate, resulting in an increase in housing construction. For this reason, along with site capacity reached due to the class size reduction program, planning provisions for the district's future facility needs should be reviewed and monitored on an on-going basis.

The Assistant Superintendent Business Services explained that the Riverside County Office of Education has offered to provide a facilities planning service at a cost of \$4,000 per month, as opposed to the district hiring a person full-time along with support staff, which would be quite costly. The contract services offered include gathering the required information to submit applications for State funding and/or determining the district's need for local financing through general obligation bonds; seeking funds for modernization projects; seeing projects through to completion; analyzing data; reviewing enrollment projections over the next five years and comparing this information to existing facilities; traveling to Sacramento to remain current on financing issues; coming to Board meetings when necessary, and meeting periodically with staff. He indicated that most districts of Jurupa's size have a full-time position for this purpose.

APPROVE AGREEMENT  
FOR FACILITY  
PLANNING SERVICES  
-Motion #59

The Assistant Superintendent Business Services indicated that the individual in charge of Facility Planning at the Riverside County Office of Education, Mr. Dave MacEwan, has been with the County Office for approximately one year; is a respected facility planner, and has worked statewide with other school districts as well as with the State Department. Mr. MacEwan also has a support staff to assist the district.

MR. KNIGHT MOVED THE BOARD APPROVE ENTERING INTO AN AGREEMENT WITH RIVERSIDE COUNTY OFFICE OF EDUCATION FOR THE PROVISION OF FACILITY PLANNING SERVICES, AT A COST NOT TO EXCEED \$48,000 A YEAR. MRS. BURNS SECONDED THE MOTION. The Assistant Superintendent Business Services explained to President Chavez that the contract amount is not to exceed the amount of \$48,000 per year; and to Mrs. Burns, that architect fees are separate. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

APPROVE RESOLUTION  
#98/07, RHS POOL  
FILTRATION SYSTEM  
-Motion #60

The Assistant Superintendent Business Services reported that the fourth energy efficiency project included in the State Public Works Board contract is the replacement of the Pool Filtration System at Rubidoux High School. This new system will reduce maintenance and energy costs by approximately \$10,000 per year. The lowest bid received for the project was received from Mission Pools in the amount of \$38,890.00. He requested that the Board award the bid to this company and adopt Resolution #98/07, entering into a construction contract for the project.

MRS. BURNS MOVED THE BOARD ADOPT RESOLUTION #98/07 AND AUTHORIZE THE ISSUANCE OF PURCHASE ORDER #98611 TO MISSION POOLS OF ESCONDIDO, CALIFORNIA FOR RUBIDOUX HIGH SCHOOL'S FILTRATION SYSTEM - ESA #4 IN THE AMOUNT OF \$38,890. MR. TEAGARDEN SECONDED THE MOTION. Mrs. Burns expressed her support of these environmentally sound and cost effective projects. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

APPROVE CHANGE  
ORDER #1, ENERGY  
MANAGEMENT  
SYSTEMS AT 16 SITES  
-Motion #61

The Assistant Superintendent Business Services stated that Change Order #1, for the Energy Management Systems retrofit project includes additional control points and work for air conditioning units at several sites that was not included in the original bid amount, totaling approximately \$23,000. The additional costs were offset by credits for room sensor wiring that was not needed, bringing the total Change Order amount to \$13,131.00.

MR. KNIGHT MOVED THE BOARD APPROVE CHANGE ORDER #1 FOR ENERGY SERVICE AGREEMENT (ESA) #3, ENERGY MANAGEMENT RETROFIT IN THE AMOUNT OF \$13,131.00. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON TWO (2)  
DISCIPLINE CASES:  
#98-003 & #98-004  
-Motion #62

The Director of Administrative Services requested that the Board accept and adopt as its own the Findings of Fact and Conclusions of Law submitted by the Administrative Hearing Panel on the discipline cases listed on the Agenda. He asked the Board to act separately by making one motion on the two expulsions and one motion on the admission denied.

President Chavez stated that the Board accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in Discipline Cases #98-003 and #98-004 and requested a motion accordingly.

ACT ON TWO (2)  
DISCIPLINE CASES:  
#98-003 & #98-004  
-Motion #62  
(CONT'D)

MR. KNIGHT MOVED TO EXPEL THE PUPIL IN DISCIPLINE CASE #98-003 FOR VIOLATION OF EDUCATION CODE 48900 (B, J & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE COUNTY OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 1, 1998; EXPEL THE PUPIL IN DISCIPLINE CASE #98-004 FOR VIOLATION OF EDUCATION CODE 48900 (A & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE PLACED INTO THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE SCHOOL AND COMMUNITY OUTREACH TEAM (SCORE) FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JUNE 1, 1998. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON ONE (1)  
DENIED ADMISSION  
#98-002  
-Motion #63

PRESIDENT CHAVEZ MOVED THE BOARD DENY THE ADMISSION OF THE PUPIL IN DISCIPLINE CASE #98-002 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL  
REPORT # W/INSERT  
-Motion #64

The Assistant Superintendent Personnel Services recommended that the Board approve Personnel Report #6 as printed, with Insert G-1, Pages 12-23.

MRS. ADAMS MOVED THE BOARD APPROVE PERSONNEL REPORT #6 AS PRINTED, WITH INSERT G-1, PAGES 12-23. MR. TEAGARDEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE VARIABLE  
TERM WAIVER  
REQUEST  
-Motion #65

The Assistant Superintendent Personnel Services asked for the Board's approval on a Variable Term Waiver for Ms. Aminta Ortega, to fill a bilingual teaching position at West Riverside Elementary.

MR. KNIGHT MOVED THE BOARD APPROVE MS. AMINTA ORTEGA FOR TEMPORARY EMPLOYMENT THROUGH THE END OF THIS SCHOOL YEAR AS A BILINGUAL ELEMENTARY TEACHER UNDER THE AUTHORIZATION OF A VARIABLE TERM WAIVER. The Assistant Superintendent Personnel Services explained to President Chavez that this item could not be placed on the Consent Agenda, as it must be acted upon separately. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PUBLICIZE TENTATIVE  
AGREEMENT WITH  
CSEA

The Assistant Superintendent Personnel Services stated the district has reached a tentative agreement with CSEA on the unsettled areas of the contract for 1996-97 and 1997-98. He noted that CSEA ratified the tentative agreement on September 23, 1997 and as the process requires, the district is publicizing the terms and conditions listed in the supporting documents as well as providing a copy to the Riverside County Superintendent of Schools ten days prior to the Board taking action. The Assistant Superintendent Personnel Services indicated that the Tentative Agreement will be brought back to the Board at the October 20, 1997 meeting.



REVIEW ROUTINE  
INFORMATION  
REPORTS:  
BOARD MEETING  
CALENDAR

The Superintendent noted for the Board that Jurupa Middle School was added to the 1997-98 "Schedule to Conduct Board Meetings" on Monday, November 3, 1997. The Principal, Mr. Walt Lancaster, has invited the Board to visit Jurupa Middle to highlight a new program.

STAFF DEVELOPMENT  
DAYS

The Assistant Superintendent Education Services stated that the Staff Development Days for the next few months are listed on the Agenda. He commented that on October 29, the Board will note that the secondary schools are listed, as they will be involved in a conference concerning curriculum standards. Other Staff Development Days listed involve the W.A.S.C. accreditation at Nueva Vista and at other schools, they will be preparing for the Program Quality Review.

NEW COMPUTER  
COMPETENCY  
REQUIREMENTS

The Assistant Superintendent Personnel Services reported that at the request of President Chavez, information was sent to Board members regarding the new literacy requirements for teacher credentialing candidates. He noted that as of January 1, 2000, teacher credentialing candidates must meet these new requirements.

**ADJOURNMENT**

There being no further business, President Chavez adjourned the Regular Meeting from Public Session at 8:25 p.m.

**MINUTES OF THE REGULAR MEETING OF OCTOBER 6, 1997 ARE  
APPROVED AS**

---

---

<hr/> <b>President</b> <hr/>	<hr/> <b>Clerk</b> <hr/>
<hr/> <b>Date</b> <hr/>	

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APSS50/01  
RUN DATE: 10/08/97  
PAGE: 1

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

09/12/97 - 10/03/97  
PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P97926	100	178 00	NON SPECIFIC	OFFICE DEPOT	WHSE-STOCK		14,787.78
P98067	100	178 00	GENERAL SUPPORT GROUNDS	AUTOMATIC IRRIGATION SERVIC	MAINT-VENDOR REPAIRS		501.29
P98138	100	178 00	NON SPECIFIC	BURTRONICS (MARTIN BUS. MAC	WHSE-STOCK		14,208.99
P98139	100	178 00	GENERAL SUPPORT WAREHOUSE	GRAINGER W W INC	WHSE-HAND TRUCKS		305.77
P98192	100	178 00	GENERAL SUPPORT WAREHOUSE	EMPIRE BUSINESS FORMS	WHSE-OFFICE SUPPLIES		232.74
P98283	100	622 00	FACILITIES ACQUISITION - CAPI	TROXELL COMMUNICATIONS INC.	EC-OFFICE EQUIPMENT		211.19
P98285	100	178 00	NON SPECIFIC	SOUTHWEST SCHOOL SUPPLY	WHSE-STOCK		8,641.56
P98287	100	178 00	GENERAL SUPPORT OPERATIONS CU	AMERICAN FIRE SAFETY	MAINT-FIRE EXTINGUISHER SUPPLIES		1,255.42
P98296	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-GROUNDS SUPPLIES		982.96
P98299	100	178 00	GENERAL SUPPORT OPERATIONS CU	ULINE 1-800-295-5	WHSE-OFFICE SUPPLIES		278.00
P98300	100	178 00	NON SPECIFIC	LAGUNA CLAY	WHSE-STOCK		296.32
P98365	100	197 00	FINE ARTS - DRAMA	SOL FRANK UNIFORMS, INC.	JVHS-INSTRUCTIONAL MATERIALS		234.36
P98372	100	177 88	INSTRUCTION SUPPORT	CONTRACT CARPET COMPANY	PER-OFFICE FURNITURE		269.38
P98373	100	178 00	DISTRICT ADMIN PERSONNEL RECR	RIVERSIDE CO. RECORD	EC-OPEN PD-ADVERTISING		1,000.00
P98374	100	178 00	NON SPECIFIC	PIONEER STATIONERS INC	WHSE-STOCK		3,627.45
P98393	100	196 00	GENERAL EDUCATION - SECONDARY	RIVERSIDE OFFICE SUPPLY	RHS-INSTRUCTIONAL MATERIALS		3,700.00
P98401	100	196 00	SELF-CONTAINED CLASSROOM	RIVERSIDE CO. OFFICE OF EDU	RHS-ADMISSION TO EVENT		375.00
P98416	100	188 99	INSTRUCTION SUPPORT	GENERAL BINDING SALES CORP	SC-MAINTENANCE AGREEMENT		290.00
P98421	100	196 00	FINE ARTS - ART	AARDVARK CLAY	RHS-INSTRUCTIONAL MATERIALS		634.86
P98423	100	197 00	GENERAL EDUCATION - SECONDARY	ADDISON-WESLEY SCHOOL SERVI	JVHS/RHS/AE-TEXTBOOKS		10,638.61
P98426	100	197 00	GENERAL EDUCATION - SECONDARY	PRENTICE HALL	JVHS-TEXTBOOKS		4,817.78
P98427	100	622 00	FACILITIES ACQUISITION - CAPI	DENNIS' QUALITY HOME	MMS-OFFICE FURNITURE		2,025.00
P98440	100	196 00	SCIENCE	NASCO WEST INC	RHS-EQUIPMENT		769.34
P98441	100	188 99	FACILITIES ACQUISITION - CAPI	UNITED PARTITION SYSTEMS, I	SC-ACCORDIAN DOORS		13,002.47

A-2  
B12

# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
 RUN DATE: 10/08/97  
 PAGE: 2

COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 09/12/97 - 10/03/97  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P98460	100	622	00	FACILITIES ACQUISITION - CAPI H & K DISTRIBUTORS	EC-EQUIPMENT	527.98	
P98467	100	196	00	GENERAL EDUCATION - SECONDARY RIVERSIDE CO. OFFICE OF EDU	RHS-REGISTRATION FEES	375.00	
P98470	100	196	00	SCHOOL ADMINISTRATION NATIONAL ASSOC. OF SECONDAR	RHS-RENEWAL SUBSCRIPTION	215.00	
P98473	100	178	88	INSTRUCTIONAL MEDIA CENTER BILINGUAL RESEARCH CENTE	IMC-INSTRUCTIONAL MATERIALS	282.60	
P98474	100	178	00	INST. SUPPORT CURR. STAFF DEV CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES	214.34	
P98478	100	197	00	SCHOOL ADMINISTRATION RYDIN SIGN AND DECAL	JVHS-OFFICE SUPPLIES	259.98	
P98479	100	000	00	SELF-CONTAINED CLASSROOM MC INTOSH, JOHN	EC-TELEPHONE REPAIRS	875.00	
P98482	100	196	00	SCHOOL ADMINISTRATION TOP MAT TRAVEL	CONF-RHS	456.00	
P98486	100	178	00	INSTR STUDENT SUPP SERVICE AD MINNESOTA WESTERN	EC-OFFICE EQUIPMENT	381.73	
P98494	100	178	00	GENERAL SUPPORT OPERATIONS UT CO-MATRIX	EC-PHONE REPAIRS	202.57	
P98509	100	000	00	SELF-CONTAINED CLASSROOM SO. CALIF. REGIONAL RAIL	VB-ADMISSION FEES	220.00	
P98515	100	197	00	VOC ED-GAINFUL HOMEMAKING SCANTRON	JVHS-INSTRUCTIONAL MATERIALS	1,142.69	
P98524	100	197	00	GENERAL EDUCATION - SECONDARY TOS PUBLICATIONS	JVHS-TEXTBOOKS	912.58	
P98525	100	197	00	SCHOOL ADMINISTRATION CORPORATE EXPRESS (HANSON O	JVHS-COMPUTER EQUIPMENT	657.11	
P98526	100	197	00	SCHOOL ADMINISTRATION CORPORATE EXPRESS (HANSON O	JVHS-COMPUTER EQUIPMENT	657.11	
P98531	100	178	88	FACILITIES ACQUISITION - CAPI CUSTOM LOW VOLTAGE SYSTEMS	EC-IMPROVEMENT OF BUILDINGS	1,995.00	
P98532	100	178	88	FACILITIES ACQUISITION - CAPI SPEC TOM	EC-IMPROVEMENT OF BUILDINGS	290.00	
P98533	100	178	88	FACILITIES ACQUISITION - CAPI SPEC TOM	EC-IMPROVEMENT OF BUILDINGS	269.00	
P98536	100	175	88	INSTRUCTIONAL MEDIA CENTER FOLLETT LIBRARY RESOURCES	SS-OFFICE EQUIPMENT	699.30	
P98541	100	622	00	GEN SUPPORT DISTRICT ADMIN IN C.R. MANUFACTURING	EC-SUPPLIES	248.26	
P98542	100	178	00	GENERAL SUPPORT DISTRICT ADMIN MCGRATHS	EC-CONFERENCE	632.76	
P98544	100	196	00	SOCIAL SCIENCE SCANTRON	RHS-INSTRUCTIONAL MATERIALS	236.51	
P98547	100	622	00	GEN SUPPORT DISTRICT ADMIN IN CORPORATE EXPRESS (HANSON O	EC-SUPPLIES	247.48	
P98551	100	178	00	GEN SUPPORT UNDERGROUND STORA INLAND PUMPING COMPANY	TRANS-TRANSPORTATION EXPENSES	845.00	

322

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

09/12/97 - 10/03/97  
PURCHASES OVER \$200

REPORT: APS/APS550/01  
RUN DATE: 10/08/97  
PAGE: 3

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
PURCHASE ORDERS TO BE RATIFIED						
P98563	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	TSR WIRELESS	EC/IMC/RL/TS/JMS-RADIO EQUIPMENT	6,538.27
P98593	100	178 00	DISTRICT ADMIN PERSONNEL RECR	BLACK EMPLOYMENT REVIEW	EC-ADVERTISEMENTS	470.25
P98598	100	178 00	GEN SUPPORT DIST ADMIN SUPER	LYNN CARD COMPANY	EC-OFFICE SUPPLIES	786.58
P98599	100	197 00	FINE ARTS - DRAWING	HOME DEPOT	JVHS-OPEN PO/INSTRUCTIONAL MATERIALS	1,000.00
P98600	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN EXTERMINATOR COMPAN	MAINT-OPEN PO/PEST CONTROL SERVICES	2,000.00
P98640	100	178 00	GENERAL SUPPORT OPERATIONS	UT DAVE FLANAGAN	EC-TELEPHONE REPAIRS	887.50
P98651	100	190 88	SELF-CONTAINED CLASSROOM	FOLLETT LIBRARY RESOURCES	JMS-INSTRUCTIONAL MATERIALS	803.50
P98652	100	190 88	INSTRUCTIONAL MEDIA CENTER	FOLLETT LIBRARY RESOURCES	JMS-INSTRUCTIONAL MATERIALS	5,019.15
P98653	100	195 00	CONTINUATION EDUCATION	BUREAU FOR AT RISK YOUTH	NVHS-INSTRUCTIONAL MATERIALS	221.97
P98658	100	197 00	ATTENDANCE & WELFARE	SCANTRON SERVICE GROUP	JVHS-MAINTENANCE SERVICES	350.00
P98660	100	196 00	GUIDANCE/CAREER CENTER	BARNES & NOBLE	RHS-OPEN PO-BOOKS	250.00
P98661	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	COMMUNICATION INNOVATION	EC-RL-OFFICE SUPPLIES	385.75
P98664	100	178 00	GENERAL SUPPORT DISTRICT ADMIN	TOP HAT TRAVEL	CONF/E.C. - D. MASON	594.54
P98670	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	WHITE CAP INDUSTRIES	EC-SAFETY EQUIPMENT	728.41
P98697	100	622 00	FACILITIES ACQUISITION - CAP	LIER'S MUSIC	EC-OFFICE EQUIPMENT	3,435.50
P98709	100	191 99	INSTR GEN EDUCATION ELEMENTAR	PREMIO COMPUTERS	MMS-COMPUTER SYSTEM	1,587.16
FUND TOTAL						120,987.85
TOTAL NUMBER OF PURCHASE ORDERS						64
JMS-HEALTH SERVICES						
P98364	101	190 00	HEALTHY START	JOSE'S MEXICAN FOOD		227.03
P98366	101	186 00	SB1274 RESTRUCTURING/PLANNING	GRANT ENTERPRISES	VB-OFFICE EQUIPMENT	966.52
P98369	101	178 00	E.C.I.A. TITLE 1	PARENT INSTITUTE, THE	EC-SUBSCRIPTIONS	287.00
P98405	101	173 00	ACADEMIC VOLUNTEER/MENTOR SER	TOP HAT TRAVEL	CONF. - G.H.	350.00
P98406	101	173 00	ACADEMIC VOLUNTEER/MENTOR SER	DOUBLETREE HOTEL	CONF - G.H.	210.56

AP-2  
B32

# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
 RUN DATE: 10/08/97  
 PAGE: 4

COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 09/12/97 - 10/03/97  
 PURCHASES OVER \$200

REF	FUND LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P98433	101 189 00	S.I.P. (SCHOOL IMPROVEMENT PR	TROXELL COMMUNICATIONS INC.	1H-INSTRUCTIONAL MATERIALS		284.46
P98434	101 187 00	S.I.P. (SCHOOL IMPROVEMENT PR	SCHOLASTIC MAGAZINES	WR-SUBSCRIPTIONS		2,464.22
P98437	101 173 00	S.I.P. (SCHOOL IMPROVEMENT PR	PRESENTATION PRODUCTS, INC.	6H-INSTRUCTIONAL MATERIALS		724.67
P98439	101 185 00	E.C.I.A. TITLE 1	CORPORATE EXPRESS (HANSON D	TS-EDUCATION EQUIPMENT		223.75
P98445	101 197 00	SB 1882-CA PROFESSIONAL DEVEL	PHILLY STEAK & SUB COMPANY	JVHS-LUNCHEON FOR SIP DAY		484.88
P98458	101 178 00	ECONOMIC OPPORTNTY ACT PL88-4	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P98461	101 178 00	ECONOMIC OPPORTNTY ACT PL88-4	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P98462	101 178 00	ECONOMIC OPPORTNTY ACT PL88-4	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P98463	101 178 00	ECONOMIC OPPORTNTY ACT PL88-4	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P98468	101 178 00	ECONOMIC OPPORTNTY ACT PL88-4	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P98469	101 178 00	ECONOMIC OPPORTNTY ACT PL88-4	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P98471	101 178 00	ECONOMIC OPPORTNTY ACT PL88-4	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P98472	101 178 00	ECONOMIC OPPORTNTY ACT PL88-4	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P98476	101 178 00	E.C.I.A. TITLE 1	OFFICE DEPOT	EC-OFFICE SUPPLIES		294.89
P98483	101 197 00	VOCATIONAL AGRICULTURE INCENT B & B	NURSERY	JVHS-INSTRUCTIONAL MATERIALS		500.00
P98484	101 197 00	VOCATIONAL AGRICULTURE INCENT	INLAND WHOLESALE FLOWER INC	JVHS-INSTRUCTIONAL MATERIALS		500.00
P98487	101 178 00	EMERGENCY IMMIGRANT EDUCATION	APPLE COMPUTER-SUPPORT CENT	EC-COMPUTER EQUIPMENT		19,981.10
P98488	101 177 00	S.I.P. (SCHOOL IMPROVEMENT PR	ASTRO BUSINESS SOLUTIONS, I	PER-OFFICE SUPPLIES		262.91
P98495	101 178 00	EESA MATH & SCIENCE TCHR TRNG	SOUTHWEST SCHOOL SUPPLY	EC-OFFICE SUPPLIES		314.63
P98505	101 178 00	EMERGENCY IMMIGRANT EDUCATION	TORCH PUBLICATIONS	EC-SUPPLIES		255.30
P98507	101 178 00	EDUCATION FOR HOMELESS YOUTH/	K-MART (LIMONITE STORE)	1A-INSTRUCTIONAL MATERIALS		498.70
P98508	101 178 00	EDUCATION FOR HOMELESS YOUTH/	STATER BROTHERS	1A-INSTRUCTIONAL MATERIALS		499.99
P98513	101 187 00	E.C.I.A. TITLE 1	TROXELL COMMUNICATIONS INC.	WR-INSTRUCTIONAL MATERIALS		425.61
P98514	101 186 00	S.I.P. (SCHOOL IMPROVEMENT PR	AUDIO GRAPHIC SYSTEMS INC	VB-CLASSROOM EQUIPMENT		439.62

A-2  
 Pg 4

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
RUN DATE: 10/08/97  
PAGE: 5

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

09/12/97 - 10/03/97  
PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P98527	101	178 00	ECONOMIC IMPACT AID - L E P	COMPUTER SERVICE & SALES	WHSE-COMPUTER REPAIRS		404.73
P98528	101	178 00	EESA MATH & SCIENCE TCHR TRNG	STATER BROTHERS	EC-OPEN PO-OFFICE SUPPLIES		1,000.00
P98529	101	178 00	EESA MATH & SCIENCE TCHR TRNG	ROUND TABLE PIZZA	EC-OPEN PO-OFFICE SUPPLIES		1,000.00
P98537	101	180 00	E.C.I.A. TITLE 1	ASTRO BUSINESS SOLUTIONS, I	IA-INSTRUCTIONAL MATERIALS		452.56
P98550	101	197 00	VOCATIONAL AGRICULTURE INCENT DATA	TRANSMISSION NETWORK	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS		2,000.00
P98552	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	WEEKLY READER	WR-PERIODICALS		712.55
P98558	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	BOX OFFICE, THEATREWORKS/US	WR-FIELD TRIP		742.50
P98560	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	K-MART (LIMONITE STORE)	RL-OPEN PO-INSTRUCTIONAL MATERIALS		300.00
P98561	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	TARGET STORES	RL-OPEN PO-INSTRUCTIONAL MATERIALS		300.00
P98562	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	STAPLES	RL-OPEN PO-INSTRUCTIONAL MATERIALS		300.00
P98567	101	172 00	S.I.P. (SCHOOL IMPROVEMENT PR	LANGUAGE CIRCLE ENTERPRISE	SA-INSTRUCTIONAL MATERIALS		1,718.61
P98568	101	178 00	ECONOMIC OPPORTNTY ACT PL88-4	ASTRO BUSINESS SOLUTIONS, I	EC-INSTRUCTIONAL MATERIALS		266.79
P98569	101	197 00	VOCATIONAL AGRICULTURE INCENT	BLOOMINGTON FFA	JVHS-INSTRUCTIONAL MATERIALS		600.00
P98582	101	178 00	ECONOMIC IMPACT AID - L E P	STAPLES DIRECT	EC-OFFICE EQUIPMENT		700.36
P98592	101	185 00	E.C.I.A. TITLE 1	BOISE CASCADE OFFICE PRODUC	TS-SUPPLIES		393.29
P98603	101	178 00	EDUCATION FOR HOMELESS YOUTH/	STAPLES	EC-INSTRUCTIONAL MATERIALS		499.78
P98604	101	178 00	EDUCATION FOR HOMELESS YOUTH/	STATER BROTHERS	EC-INSTRUCTIONAL MATERIALS		498.68
P98605	101	178 00	EDUCATION FOR HOMELESS YOUTH/	TARGET GREATLAND	EC-INSTRUCTIONAL MATERIALS		299.86
P98632	101	192 00		INCENTIVES FOR LEARNING, IN	MLMS-OTHER SUPPLIES		388.38
P98633	101	192 00		SRM PRESS, INC.	MLMS-OTHER SUPPLIES		1,002.08
P98641	101	190 00	HEALTHY START	TERESA ROMAN-BRUNSON	JHS-OPEN PO-CONSULTANT SERVICES		18,000.00
P98645	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	ETA	IN-INSTRUCTIONAL MATERIALS		258.17
P98650	101	178 00	ECONOMIC OPPORTNTY ACT PL88-4	BUILDING BLOCKS	EC-SUBSCRIPTION RENEWAL		350.00
P98656	101	178 00	EESA MATH & SCIENCE TCHR TRNG	KENTUCKY FRIED CHICKEN	EC-SUPPLIES		250.00

A-2  
895

# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
 RUN DATE: 10/08/97  
 PAGE: 6

COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 09/12/97 - 10/03/97  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P98659	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR APPLE COMPUTER-SUPPORT CENT	EC-RHS-COMPUTERS			3,661.35
P98667	101	178 00	ECONOMIC OPPORTNTY ACT PLS9-4 SCHOLASTIC, INC.	EC-SUBSCRIPTIONS FOR VARIOUS SITES			1,765.30
P98672	101	184 00	E.C.I.A. TITLE 1	ETA	RL-INSTRUCTIONAL MATERIALS		664.17
P98673	101	184 00	E.C.I.A. TITLE 1	MOUNTAIN LAKE SOFTWARE, INC	RL-INSTRUCTIONAL MATERIALS		498.00
P98674	101	185 00	E.C.I.A. TITLE 1	LAKESHORE LEARNING MATERIAL	TS-INSTRUCTIONAL MATERIALS		228.21
P98698	101	186 00	SB1274 RESTRUCTURING/PLANNING NASCO WEST INC	VB-INSTRUCTIONAL MATERIALS			593.41
P98699	101	178 00	DRUG ABUSE EDUCATION & PREVEN FUTURE TRAC ASSOCIATES	EC-COMPUTER EQUIPMENT			1,880.24
P98700	101	180 00	E.C.I.A. TITLE 1	LAKESHORE LEARNING MATERIAL	IA-INSTRUCTIONAL MATERIALS		2,615.79
FUND TOTAL							76,530.65
TOTAL NUMBER OF PURCHASE ORDERS							61
P98370	102	196 00	INSTRUCTIONAL PROGRAM	PROVIDENCE TECHNOLOGY	RHS-OFFICE EQUIPMENT		896.48
FUND TOTAL							896.48
TOTAL NUMBER OF PURCHASE ORDERS							1
P98128	103	178 00	GEN SUPPORT TRANS-HOME TO SCH MAACO AUTO PAINTING	TRANS-VEHICLE REPAIRS			1,685.14
P98137	103	178 00	GEN SUPPORT TRANS-HOME TO SCH APACHE DIESEL SERVICE	TRANS-BUS REPAIRS			3,885.43
P98183	103	178 00	GEN SUPPORT TRANS-HOME TO SCH MACHADO IRON & STEEL	TRANS-BUS REPAIRS			1,172.80
P98282	103	178 00	GEN SUPPORT TRANS-HOME TO SCH D & D RUBBER APPLICATIONS,	TRANS-BUS REPAIRS			310.00
P98291	103	178 00	GEN SUPPORT TRANS-HOME TO SCH KOEHL AUTOMATIC TRANS.SVC.	TRANS-BUS REPAIRS			1,010.37
P98301	103	178 00	GEN SUPPORT TRANS-HOME TO SCH SIGNS & ART	TRANS-VEHICLE REPAIRS			325.00
P98375	103	178 00	SB813 INSTRUCTIONAL MATERIAL	GLENCOE - MCGRAW HILL	RHS-TEXTBOOKS		2,363.32
P98376	103	178 00	SB813 INSTRUCTIONAL MATERIAL	LAKESHORE BASICS	RHS-TEXTBOOKS		1,517.16
P98377	103	178 00	SB813 INSTRUCTIONAL MATERIAL	VONHOLTZBRINCK PUBLISHING S	RHS-TEXTBOOKS		2,048.11

37-95



RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

09/12/97 - 10/03/97  
PURCHASES OVER \$200

REPORT: APS/APS550/01  
RUN DATE: 10/08/97  
PAGE: 7

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P98380	103	178 00	SB013 INSTRUCTIONAL MATERIAL	FOLLETT EDUCATIONAL SERVICE	RHS-TEXTBOOKS	5,010.86
P98384	103	178 00	SB013 INSTRUCTIONAL MATERIAL	DOVER PUBLICATIONS INC.	RHS-TEXTBOOKS	239.94
P98386	103	178 00	SB013 INSTRUCTIONAL MATERIAL	GLOBE FEARON BOOK COMPANY	RHS-TEXTBOOKS	369.24
P98390	103	178 00	SB013 INSTRUCTIONAL MATERIAL	MCDUGAL LITTEL & CO.	RHS-TEXTBOOKS	7,032.76
P98391	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SHERMAN'S MOBILE AIR CONDIT	TRANS-REPAIRS	430.00
P98407	103	178 00	SB013 INSTRUCTIONAL MATERIAL	EVERBIRD BOOKS	RHS-TEXTBOOKS	5,060.21
P98410	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	BEST GOLF SERVICE	TRANS-REPAIRS ON UTILITY VEHICLES	1,382.32
P98417	103	178 00	SB013 INST MATERIAL/CARRYOVER	FOLLETT EDUCATIONAL SERVICE	JVHS-TEXTBOOKS	1,429.30
P98422	103	178 00	SB013 INSTRUCTIONAL MATERIAL	FOLLETT EDUCATIONAL SERVICE	RHS/JVHS-TEXTBOOKS	1,883.36
P98425	103	178 97	SB013 INSTRUCTIONAL MATERIAL	GLENCOE - MCGRAW HILL	JVHS-TEXTBOOK	551.14
P98504	103	178 00	SB013 INSTRUCTIONAL MATERIAL	ACADEMIC BOOK SERVICES	RHS-TEXTBOOKS	325.94
P98522	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PRESS ENTERPRISE COMPANY	TRANS-ADVERTISEMENT FEES	462.00
FUND TOTAL						38,492.40
TOTAL NUMBER OF PURCHASE ORDERS						21
P98174	106	197 00	ATHLETIC OPERATIONAL SUPPLIES	BOEGES SPORTING GOODS	JVHS-INSTRUCTIONAL MATERIALS	1,753.95
P98643	106	178 00	FINE ARTS ELEMENTARY MUSIC	GOODEN'S MUSIC EDUCATOR'S	EC-MUSICAL INSTRUMENT	308.17
FUND TOTAL						2,062.12
TOTAL NUMBER OF PURCHASE ORDERS						2
P98442	107	178 00	INSTRUCTION GENERAL EDUCATION	UNITED PARTITION SYSTEMS, I	1H-ACCORDIAN DOOR	1,714.12
FUND TOTAL						1,714.12
TOTAL NUMBER OF PURCHASE ORDERS						1
P97631	119	178 00	GENERAL SUPPORT, MAINTENANCE	NEWCO	MAINT-MHS-DUMPSTER CHARGES	298.58

3197

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

09/12/97 - 10/03/97  
PURCHASES OVER \$200

REPORT: APS/APSS50/01  
RUN DATE: 10/08/97  
PAGE: 8

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P97767	119	178 00	GENERAL SUPPORT, MAINTENANCE	CUSTOM DESIGN		MAINT-BUILDING IMPROVEMENTS	4,945.00
P97824	119	178 00	GENERAL SUPPORT, MAINTENANCE, GRAYBAR ELECTRIC COMPANY			MAINT-SUPPLIES	840.61
P98083	119	178 00	GENERAL SUPPORT, MAINTENANCE, AIR COLD SUPPLY INC			MAINT-SUPPLIES	789.09
P98192	119	178 00	GENERAL SUPPORT, MAINTENANCE, FOURTH STREET ROCK CRUSHER			MAINT-CR-SUPPLIES	1,648.57
P98288	119	178 00	GENERAL SUPPORT, MAINTENANCE, BURKE ENGINEERING CO			MAINT-SUPPLIES	332.48
P98294	119	178 00	GENERAL SUPPORT, MAINTENANCE, AIR COLD SUPPLY INC			MAINT-MAINTENANCE SUPPLIES	1,013.68
P98297	119	178 00	GENERAL SUPPORT, MAINTENANCE, VISTA PAINT			MAINT-SUPPLIES	203.32
P98298	119	178 00	GENERAL SUPPORT, MAINTENANCE, CONTRACT CARPET COMPANY			MAINT-GA-MAINTENANCE WORK	225.00
P98378	119	178 00	GENERAL SUPPORT, MAINTENANCE, HOME DEPOT			MAINT-MAINT SUPPLIES	225.89
P98379	119	178 00	GENERAL SUPPORT, MAINTENANCE, FLORENCE FILTER COMPANY			MAINT-MAINT SUPPLIES	381.69
P98389	119	178 00	GENERAL SUPPORT, MAINTENANCE, HOWARD INDUSTRIES			MAINT-MAINT SUPPLIES	704.54
FUND TOTAL							11,608.45
TOTAL NUMBER OF PURCHASE ORDERS							12
P97826	403	178 00	FACILITIES ACQUISITION - CAPI NEWCO			MAINT-RL-DUMPSTER CHARGES	542.91
P97969	403	178 00	FACILITIES ACQUISITION - CAPI CUSTOM DESIGN			MAINT-RL-MAINTENANCE WORK	4,636.60
P98074	403	178 00	FACILITIES ACQUISITION - CAPI CHATFIELD-CLARKE COMPANY			MAINT-RL-MAINTENANCE SUPPLIES	258.60
P98133	403	178 00	FACILITIES ACQUISITION - CAPI CUSTOM DESIGN			MAINT-WR-MAINTENANCE WORK	3,904.28
FUND TOTAL							9,342.39
TOTAL NUMBER OF PURCHASE ORDERS							4
P98630	700	178 00	STATE PRESCHOOL AB-451	CULVER-NEHLIN INC		VB-TABLES	544.08
FUND TOTAL							544.08
TOTAL NUMBER OF PURCHASE ORDERS							1
P98610	800	194 00	GENERAL EDUCATION - ADULT	ADDISON-WESLEY SCHOOL SERVI		AE-TEXTBOOKS	1,247.26

77  
38

REPORT: APS/APS550/01  
RUN DATE: 10/08/97  
PAGE: 9

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REF	FUND	LOC/SITE	PROGRAM
1	1	1	1
2	2	2	2
3	3	3	3
4	4	4	4
5	5	5	5
6	6	6	6
7	7	7	7
8	8	8	8
9	9	9	9
10	10	10	10
11	11	11	11
12	12	12	12
13	13	13	13
14	14	14	14
15	15	15	15
16	16	16	16
17	17	17	17
18	18	18	18
19	19	19	19
20	20	20	20
21	21	21	21
22	22	22	22
23	23	23	23
24	24	24	24
25	25	25	25
26	26	26	26
27	27	27	27
28	28	28	28
29	29	29	29
30	30	30	30
31	31	31	31
32	32	32	32
33	33	33	33
34	34	34	34
35	35	35	35
36	36	36	36
37	37	37	37
38	38	38	38
39	39	39	39
40	40	40	40
41	41	41	41
42	42	42	42
43	43	43	43
44	44	44	44
45	45	45	45
46	46	46	46
47	47	47	47
48	48	48	48
49	49	49	49
50	50	50	50
51	51	51	51
52	52	52	52
53	53	53	53
54	54	54	54
55	55	55	55
56	56	56	56
57	57	57	57
58	58	58	58
59	59	59	59
60	60	60	60
61	61	61	61
62	62	62	62
63	63	63	63
64	64	64	64
65	65	65	65
66	66	66	66
67	67	67	67
68	68	68	68
69	69	69	69
70	70	70	70
71	71	71	71
72	72	72	72
73	73	73	73
74	74	74	74
75	75	75	75
76	76	76	76
77	77	77	77
78	78	78	78
79	79	79	79
80	80	80	80
81	81	81	81
82	82	82	82
83	83	83	83
84	84	84	84
85	85	85	85
86	86	86	86
87	87	87	87
88	88	88	88
89	89	89	89
90	90	90	90
91	91	91	91
92	92	92	92
93	93	93	93
94	94	94	94
95	95	95	95
96	96	96	96
97	97	97	97
98	98	98	98
99	99	99	99
100	100	100	100

**VENDOR**

**PURCHASE ORDERS TO BE RATIFIED**

DESCRIPTION

FUND TOTAL	1,247.26
TOTAL NUMBER OF PURCHASE ORDERS	1

P98459 979 178 00 FACILITIES ACQUISITION - CAPI VIRCO MANUFACTURING COMPANY PED-CLASSROOM FURNITURE  
 NO RATIFIED P.O.'S FOUND  
 636.81

FUND TOTAL	636.81
TOTAL NUMBER OF PURCHASE ORDERS	1

169 PURCHASE ORDERS OVER	\$200.00 FOR A TOTAL AMOUNT OF .....	264,062.61
138 PURCHASE ORDERS UNDER	\$200.00 FOR A TOTAL AMOUNT OF .....	12,571.86

307 PURCHASE ORDERS FOR A GRAND TOTAL OF 276,634.47

RECOMMEND APPROVAL:

Director of Purchasing

A-2  
Pg 9

# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
 RUN DATE: 10/04/97  
 PAGE: 1

COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

09/12/97 - 10/03/97  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D73695	100	178	00	GEN SUPPORT DIST ADMIN SUPERI BREOM, O'DONNELL, MILLER	D28969 CONF 10/97 3 EMPS	325.00
D73696	100	178	00	GEN SUPPORT DIST ADMIN SUPERI CAL STATE UNIVERISTY	D28970 CONF 9/97 2 EMPS	278.00
D73746	100	196	00	SELF-CONTAINED CLASSROOM	D28972 CONF 9/97 1 EMP	50.00
D73750	100	178	00	JJCC BUDGET COMMITTEE	D28993 CENTER PIECES AND DOOR PRIZES	192.98
D73751	100	187	00	PLANT OPERATIONS	D29918 PHONE CHARGES FOR SEPT	100.27
D73763	100	178	00	PUPIL SERVICES HEALTH	D29818 REIMBURSE SUPPLIES	8.61
D73764	100	178	00	GENERAL SUPPORT GROUNDS	D29819 REIMBURSE MILEAGE AND BLUEPRI	147.36
D73765	100	191	00	INSTRUCTIONAL MEDIA	D29820 REFUND TEXTBOOK FINE	29.03
D73766	100	178	00	GENERAL SUPPORT DISTRICT ADMINI	D29821 RENEW MEMBERSHIP	799.00
D73817	100	197	00	PLANT OPERATIONS	D29919 GAS FOR JVHS VAN	30.76
D73820	100	178	00	GEN SUPP DIST ADMIN FISCAL SE POSTMASTER	D29920 REPLENISH POSTAGE MACHINE	2,500.00
D73833	100	177	00	GENERAL SUPPORT OPERATIONS UT RUBIDOUX COMMUNITY SERVICES	D29927 WATER CHARGES FOR 8-97	18,966.03
D73834	100	178	00	GENERAL SUPPORT WAREHOUSE	D29929 GAS CHARGES FOR 8-97	174.09
D73835	100	000	00	SELF-CONTAINED CLASSROOM	D29928 PARKING AT CORONA DEL MAR	29.00
D73837	100	000	00	SELF-CONTAINED CLASSROOM	D29830 REIMBURSE SUPPLIES	210.58
D73842	100	192	00	INSTRUCTIONAL MEDIA	D29824 REFUND TEXTBOOK FINE	32.00
D73844	100	192	00	INSTRUCTIONAL MEDIA	D29825 REFUND LIBRARY BOOK	16.20
D73850	100	173	00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES	D29829 WATER SERVICE	6,376.30
D73898	100	178	00	GENERAL SUPP DISTR ADMIN PERS INLAND PERSONNEL COUNCIL	D28976 CONF 10/97 3 EMPS	714.00
D73922	100	178	00	INSTR GEN EDUCATION CURRICULU WALLACE, BERTHA	D29933 SUPPLIES FOR TEACHER'S RECEIPT	62.90
D73976	100	178	00	DISTRICT ADMINISTRATION PURCH GLASS, TERRY L	D29831 MILEAGE	47.63
D73977	100	178	00	GEN SUPP DIST ADMIN FISCAL SE COLLINS, DENISE	D29832 MILEAGE	58.18
D73978	100	178	00	DISTRICT ADMINISTRATION PURCH CABLE, BOB	D29833 REIMBURSE SUPPLIES	15.34
D73979	100	197	00	GENERAL EDUCATION - SECONDARY GRAY, ROBERT	D29834 REIMBURSE SUPPLIES	212.86

13-3  
 131

# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APSS50/01  
 RUN DATE: 10/04/97  
 PAGE: 2

COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

09/12/97 - 10/03/97  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D73980	100	178 00	GENERAL SUPP	DISTR ADMIN PERS CAMPBELL, KENT	D29835 REIMBURSE CSEA LUNCH	120.22
D73981	100	178 00	GEN SUPPORT	DIST ADMIN SUPERI	BANKCARD SERVICES	94.95
D74004	100	178 00	GEN SUPPORT	DIST ADMIN SUPERI	SCHOOL SERVICES OF CALIF. I	675.00
D74005	100	178 00	GENERAL SUPPORT	DISTRICT ADMIN	UNITED WAY OF INLAND VALLEY	25.00
D74006	100	197 00	AVID	COLLEGE BOARD	D28981 CONF 10/97 2 EMP	100.00
D74009	100	000 00	NON SPECIFIC	S.M.A.	D29839 PAYH SMA	118,088.37
D74049	100	178 00	GEN SUPPORT	DIST ADMIN SUPERI	GOOD THOMAS L.	2,244.34
D74052	100	192 00	COMPUTER EDUCATION	TODD BEASLEY	D29841 REIMBURSE SUPPLIES	60.56
D74053	100	178 00	PUPIL SERVICES	ATTENDANCE AND CHAFFIN L. NORMAN	D29842 PAYMENT FOR PROFESSIONAL SERV	1,800.00
D74080	100	178 00	GEN SUPPORT	DISTR ADMIN FACIL	NATIONAL EDUCATION INSTITUT	119.00
D74082	100	000 00	SELF-CONTAINED CLASSROOM	THE FOUNDATION FOR CSUSB	D28985 CONF 97/98 1 EMP	550.00
D74083	100	196 00	AVID	CAL POLY POMONA	D28963 CONF 10/97 3 EMPS	75.00
D74084	100	178 00	GENERAL SUPPORT	OPERATIONS CU GARCIA, RON	D28993 CONF 9/97 1 EMP	17.76
D74087	100	194 00	SCHOOL ADMINISTRATION	RIVERSIDE UNIFIED SCHOOL DI	D29945 PHT FOR TRANSCRIPT	3.05
D74089	100	000 00	SELF-CONTAINED CLASSROOM	LASER FANTASY INTERNAT'L IN	D29944 PRESENTATION AT SS	745.00
D74091	100	178 00	INSTR GEN EDUCATION	CURRICULU DE WAYNE MASON	D29941 PARKING & MEETING WITH CONSUL	35.34
D74155	100	197 00	GENERAL EDUCATION	- SECONDARY JOSTEN'S INC - DIPLOMA ORDE	D29844 PYMT FOR DIPLOMA INSERTS	4.18
D74156	100	188 00	GENERAL SUPPORT	OPERATIONS UT JURUPA COMMUNITY SERVICES	D29845 WATER SERVICE	13,338.21
D74220	100	178 00	GEN SUPP	DIST ADMIN FISCAL SE CASBO PROFESSIONAL DEVELOPM	D29003 CONF 12/97 3 EMPS	255.00
D74222	100	196 00	AVID	GLORIA HILL	D29004 CONF 8/97 1 EMP	120.82
D74231	100	178 00	ADMINISTRATIVE SERVICES	NEEDHAM, RON	D29002 CONF 9/97 1 EMP	88.51
D74243	100	196 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D29948 PHONE CHGS FOR 8-97	19.41
D74244	100	177 88	INSTRUCTIONAL MEDIA CENTER	SWICK, ANNE	D29952 COMPACT DISCS	51.92
D74245	100	197 00	FINE ARTS - ART	PARKER, JULIE	D29953 Reimburse Supplies	97.48

323

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

09/12/97 - 10/03/97  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01  
RUN DATE: 10/04/97  
PAGE: 3

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D74247	100	191 00	SCHOOL ADMINISTRATION	TRUJILLO JAY	D29954 OFFICE SUPPLIES	64.75
D74248	100	172 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON		D29846 ELECTRIC SERVICE	98,316.62
D74249	100	172 00	PLANT OPERATIONS	LCI INTERNATIONAL	D29847 LONG DISTANCE CHARGES	353.72
D74260	100	178 00	NON SPECIFIC	WATSON MARSHA	D29955 REISSUE STALE DATED WARRANT	205.20
D74297	100	178 00	PUPIL SERVICES HEALTH	SANCHEZ ALMA	D29957 MILEAGE	10.58
D74340	100	178 00	GEN SUPP DIST ADMIN FISCAL SE FEDERAL EXPRESS CORP		D29848 PYMT FOR SHIPPING CHARGES	138.50
D74343	100	197 00	PUPIL SERVICES - DISTRICT TES TERRY BOURNE/JOSTENS		D29851 LAST PAYMENT JVHS YEARBOOK/HN	1,000.00
D74344	100	178 00	NON SPECIFIC	CHRISTINA BASSULDIRA	D29852 REISSUE STALE DATED WARRANT	50.00
D74345	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	BUTLER MALCOM	D29853 REISSUE STALE DATED WARRANT	62.50
D74346	100	178 00	NON SPECIFIC	CHAVEZ MARY	D29854 REISSUE STALE DATED WARRANT	116.32
D74347	100	000 00	SELF-CONTAINED CLASSROOM	BECKELY JIM	D29855 REIMBURSE SUPPLIES	193.75
D74349	100	172 00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES		D29856 WATER SERVICE	13,022.05
D74362	100	178 00	DISTRICT ADMIN TECHNOLOGY	SEATTLE AIRPORT HILTON	D29006 CONF 10/97 1 EMP	115.85
D74363	100	178 00	DISTRICT ADMIN TECHNOLOGY	AASA	D29007 CONF 10/97 1 EMP	150.00
D74385	100	178 00	GEN SUPP DIST ADMIN FISCAL SE POSTMASTER		D29961 REPLENISH POSTAGE MACHINE	2,500.00
D74416	100	197 00	PUPIL SERVICES - DISTRICT TES CSUN FOUNDATION		D74416 CONF 10/97 1 EMP	70.00
D74419	100	197 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON		D29857 ELECTRIC SERVICE	28,588.22
D74420	100	178 00	DISTRICT ADMINISTRATION BUSIN BAIRD PATRICIA *		D28844 PYMT FOR PROFESSIONAL SERVICE	3,000.00
D74466	100	191 00	SCHOOL ADMINISTRATION	FORTIN, JEANIE	D29861 REIMBURSE SUPPLIES	44.72
D74467	100	188 00	SCHOOL ADMINISTRATION	JENSEN SHARON	D29860 REIMBURSE SUPPLIES	22.38
D74468	100	197 00	GENERAL SUPPORT OPERATIONS UT CHEVRON, U S A		D29859 PYMT FOR GASOLINE CHARGES	379.83
D74469	100	196 00	AVID	PACIFIC TELEPHONE	D29962 PHONE CHARGES FOR 9-97	7,790.24
D74470	100	172 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D29963 PHONE CHARGES FOR 9-97	3,200.56
FUND TOTAL						329,500.98

33-33

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

09/12/97 - 10/03/97  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01  
RUN DATE: 10/04/97  
PAGE: 4

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	TOTAL NUMBER OF DISBURSEMENTS	71
D73697	101	185 00	E.C.I.A. TITLE 1	DEPARTMENT OF MENTAL HEALTH	D28971 CONF 10/97 1 EMP	140.00	
D73749	101	178 00	C.T.E.I.	MISSION MIDDLE ASB	D29741 STAFF SHIRTS	119.00	
D73752	101	178 00	NON SPECIFIC	CAL POLY STATE UNIVERSITY	D29917 RE-ISSUE STALE WARRANT	100.00	
D73761	101	178 00	NON SPECIFIC	DROST, KATHY	D29816 RE-ISSUE STALE-DATED WARRANT	19.08	
D73762	101	178 00	NON SPECIFIC	GARCIAHUDSON, JANET	D29817 RE-ISSUE STALE-DATED WARRANT	9.43	
D73789	101	178 00	NON SPECIFIC	DELTA EDUCATION INC	D29822 STALE-DATED WARRANT	353.01	
D73797	101	178 00	PL94-142 EDUC FOR ALL HANDICA LRP PUBLICATIONS		D28973 CONF 10/16/97 3 EMP	540.00	
D73813	101	178 00	JTPA IIB YOUTH IN/OUT SCHOOL	SANCHEZ, BELEN	D29926 MILEAGE	70.38	
D73814	101	186 00	SB1274 RESTRUCTURING/PLANNING OWEN, JIM		D29925 BIG BOOK EASELS	102.11	
D73815	101	178 00	PL94-142 EDUC FOR ALL HANDICA MEDINA GLORIA		D29924 REFRESHMENTS FOR INSERVICE	13.22	
D73816	101	178 00	ECONOMIC IMPACT AID - L E P	LOPEZ, LUPE	D29923 DESK TOP CALENDAR	16.99	
D73818	101	179 00	S.I.P. (SCHOOL IMPROVEMENT PR SHEERAN, Nanci		D29921 COPIES AT KINKO'S	127.68	
D73840	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR BEAL, LAURA		D29823 REIMBURSE SUPPLIES	22.46	
D73846	101	178 00	C.F.K. FOUNDATION	MOIED AHMAD	D29826 MILEAGE	108.99	
D73847	101	178 00	ECONOMIC OPPORTNTY ACT PL88-4	ORTEGA LENA	D29930 BABYSITTING SERVICES	200.00	
D73848	101	178 00	JTPA IIB YOUTH IN/OUT SCHOOL	AHMAD WAJDE	D29827 MILEAGE	49.45	
D73849	101	178 00	JTPA IIB YOUTH IN/OUT SCHOOL	CARO VIRGINIA	D29828 MILEAGE	85.36	
D73896	101	186 00	S.I.P. (SCHOOL IMPROVEMENT PR CAL STATE UNIVERISTY		D28974 CONF FALL 97 1 EMP	80.00	
D73920	101	197 00	SB 1982-CA PROFESSIONAL DEVEL CLASSROOM CONNECT		D28978 CONF 11/7-8/97 1 EMP	209.00	
D73982	101	178 00	ECONOMIC OPPORTNTY ACT PL88-4 DIVISION OF STATE ARCHITECT		D29837 PYMT FOR DSA FEES @ EC	750.35	
D74007	101	178 00	DRUG ABUSE EDUCATION & PREVEN RIVERSIDE CO. OFFICE OF EDU		D29882 CONF 10/15/97 1 EMP	30.00	
D74008	101	186 00	S.I.P. (SCHOOL IMPROVEMENT PR SAN BERNARDINO COUNTY SCHOO		D29883 CONF OCT/DEC 97, 1 EMP	425.00	
D74033	101	178 00	EESA MATH & SCIENCE TCHR TRNG SAN BERNARDINO COUNTY SCHOO		D29884 CONF OCT/DEC 2 EMP	850.00	

84  
A-3



RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
 RUN DATE: 10/04/97  
 PAGE: 5

COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

09/12/97 - 10/03/97  
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D74076	101	196	00	VOCATIONAL AGRICULTURE INCENT	HARRAH'S CASINO HOTEL	D28988 CONF 10/97 2 EMPS 38.15
D74078	101	195	00	SB 1882-CA PROFESSIONAL DEVEL	BUREAU OF EDUCATION & RESEA	D28992 CONF 11/7/97 1 EMP 155.00
D74079	101	172	00	S.I.P. (SCHOOL IMPROVEMENT PR	CMC - SOUTH	D28990 CONF 11/6-8/97 1 EMP 90.00
D74081	101	196	00	VOCATIONAL AGRICULTURE INCENT	SOUTHERN REGION CATA-CAL PO	D28989 CONF 10/97 2 EMPS 60.00
D74085	101	178	00	C.T.E.I.	REGENTS U.C.	D29938 PRINTING 249.91
D74086	101	178	00	E.C.I.A. TITLE 1	RANDLEMAN, SUSAN	D29940 MILEAGE 22.68
D74088	101	178	00	ECONOMIC OPPORTNTY ACT PL88-4	SCHANZ, VIRGINIA	D29934 MEDICAL EVAL FOR PARENT VOLUM 35.65
D74090	101	175	00	S.I.P. (SCHOOL IMPROVEMENT PR	MCLEOD PATRICK	D29942 PRESENTATION AT SS 500.00
D74179	101	177	00	EESA MATH & SCIENCE TCHR TRNG	CSTA	D28996 CONF 10/3/97 1 EMP 130.00
D74187	101	178	00	ECONOMIC OPPORTNTY ACT PL88-4	WILLIS, MARSHA	D29947 REIMB FOR CHILD CARE 235.00
D74188	101	191	00	DEMONSTRATION PROGRAMS IN REA	RIVERSIDE CO. OFFICE OF EDU	D28997 CONF 10/8/97 1 EMP 15.00
D74189	101	191	00	DEMONSTRATION PROGRAMS IN REA	PARK PLAZA HOTEL	D28998 CONF 10/97 1 EMP 209.00
D74196	101	191	00	DEMONSTRATION PROGRAMS IN REA	CMC-SOUTH	D28999 CONF 11/97 3 EMPS 327.00
D74217	101	191	00	DEMONSTRATION PROGRAMS IN REA	HOOVER MIDDLE SCHOOL	D28900 CONF. 10/97 1 EMP 100.00
D74219	101	178	00	ECONOMIC IMPACT AID - L E P	PORTER, SONIA	D29001 CONF 10/97 1 EMP 31.89
D74223	101	180	00	E.C.I.A. TITLE 1	RIVERSIDE CO. OFFICE OF EDU	D29005 CONF 8 EMPS 1,800.00
D74242	101	178	00	ECONOMIC OPPORTNTY ACT PL88-4	WILLIS, MARSHA	D29949 GAS & LUNCH FOR PARENT VOLUNT 120.02
D74327	101	183	00	S.I.P. (SCHOOL IMPROVEMENT PR	YOUNG, ALAN	D29958 NEW TEACHER SURVIVAL KITS 63.78
D74328	101	178	00	JJCC BUDGET COMMITTEE	SCOTT ANTHONY *1099*	D29959 PRESENTATION @ INDIAN HILLS 500.00
D74341	101	189	00	EESA MATH & SCIENCE TCHR TRNG	JOHNSON, SUSAN	D29849 REIMBURSE SUPPLIES 176.85
D74342	101	197	00	SB 1882-CA PROFESSIONAL DEVEL	GRAY, ROBERT	D74342 REIMBURSE INSERVICE SUPPLIES 270.33
D74364	101	178	00	EESA MATH & SCIENCE TCHR TRNG	SAN BERNARDINO COUNTY SCHOO	D29008 CONF OCT/DEC 2 EMP 850.00
D74365	101	178	00	PL94-142 EDUC FOR ALL HANDICA	LSSW&B	D29010 CONF 11/14/97 3 EMPS 525.00
D74366	101	183	00	S.I.P. (SCHOOL IMPROVEMENT PR	RIVERSIDE CO. OFFICE OF EDU	D29009 CONF 10/8/97 1 EMP 15.00

375

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

09/12/97 - 10/03/97  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01  
RUN DATE: 10/04/97  
PAGE: 6

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D74421	101 178 00	MENTOR TEACHER PROGRAM	JOHNSON, CYNTHIA	D29058 REIMBURSE SUPPLIES	143.34
FUND TOTAL					11,135.11
TOTAL NUMBER OF DISBURSEMENTS					48
D74141	102 191 00	INSTRUCTIONAL PROGRAM	INLAND EMPIRE READING COUNCIL	D28995 CONF 10/4/97 3 EMPS	69.00
D74386	102 191 00	INSTRUCTIONAL PROGRAM	YANO KATHY	D29960 REWARDS FOR SPECIAL ED STUDEN	69.62
FUND TOTAL					138.62
TOTAL NUMBER OF DISBURSEMENTS					2
D74142	103 178 00	GEN ED- INSTRUCTIONAL MATERIA	PONTIOUS DONNA	D29946 PRENTICE HALL BRONZE #1085	69.24
D74464	103 178 00	GEN SUPPORT TRANS-HOME TO SCH	BUTTS, MONA	D29863 REIMBURSE FIRST AID CLASS	25.00
D74465	103 178 00	GEN ED- INSTRUCTIONAL MATERIA	JODEE IRWIN	D29862 REFUND RETURNED BOOKS	50.00
FUND TOTAL					144.24
TOTAL NUMBER OF DISBURSEMENTS					3
D73918	106 179 00	SCHOOL ADMINISTRATION	SHEERAN, Nanci	D29937 SUPPLIES FOR STAFF MTG	66.00
FUND TOTAL					66.00
TOTAL NUMBER OF DISBURSEMENTS					1
D73983	403 178 00	CLASS SIZE REDUCTION - FACILI	DIVISION OF STATE ARCHITECT	D29038 PYMT FOR DSA FEES FOR ED CENT	472.72
FUND TOTAL					472.72
TOTAL NUMBER OF DISBURSEMENTS					1
D74246	700 178 00	STATE PRESCHOOL AB-451	MYERS MARTHA	D29950 MILEAGE	7.72

7-3  
96

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
 RUN DATE: 10/04/97  
 PAGE: 7

COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 09/12/97 - 10/03/97  
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS
D73919	800	194 00	GENERAL EDUCATION - ADULT	SACRAMENTO CNTY OFFICE OF E	D28977 CONF 3/98 2 EMPS	600.00	1
D73921	800	178 00	SELF-CONTAINED CLASSROOM	WOOD JOSH	D29936 REFUND OF ADULT ED BOOK	15.00	1
					FUND TOTAL	615.00	2
D73819	900	000 00	NON SPECIFIC	STUTZ, GALLAGHER & ARTIANO	D29922 LEGAL FEES FOR E. DIAZ & S. S	155.48	1
D74092	900	178 00	GENERAL SUPPORT DISTRICT ADMI	HOLT, NANCY	D29939 PERSONAL LOSS	73.00	1
D74296	900	178 00	GENERAL SUPPORT DISTRICT ADMI	NATIONAL FLEET SERVICES INC	D29956 FILE #256269	1,170.08	1
					FUND TOTAL	1,398.56	3
D74153	990	178 00	GEN SUPPORT DISTRICT ADMIN IN DAVID	TAUSSIG AND ASSOC., I	D29843 PYMT FOR PROFESSIONAL SERVICE	139.08	1
					FUND TOTAL	130.08	1
					TOTAL NUMBER OF DISBURSEMENTS		1
					133 DISBURSEMENTS OVER	\$1.00 FOR A TOTAL AMOUNT OF	343,609.03
					0 DISBURSEMENT ORDERS UNDER	\$1.00 FOR A TOTAL AMOUNT OF	00
					133 DISBURSEMENT ORDERS	FOR A GRAND TOTAL OF	343,609.03
					TOTAL PURCHASES		620,728.59

Recommended for Approval:

*Pamela Dwyer*  
 Director of Business Services

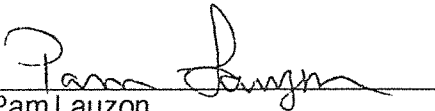
373

JURUPA UNIFIED SCHOOL DISTRICT  
MONTHLY PAYROLL DISBURSEMENTS

October 20, 1997

<u>SEPTEMBER PAYROLL</u>	<u>MONTHLY</u>	<u>HOURLY</u>	<u>TOTAL PAYMENT</u>
CERTIFICATED	\$ 4,507,544.29	\$ 29,951.62	\$ 4,537,495.91
CLASSIFIED	\$ 569,345.02	\$ 451,314.83	\$ 1,020,659.85
BOARD MEMBERS	\$ 2,400.00	- 0 -	\$ 2,400.00
YOUTH EMPLOYMENT PROGRAM	- 0 -	\$ 37,787.50	\$ 37,787.50
	TOTAL SEPTEMBER PAYMENT		\$ 5,598,343.26

RECOMMEND APPROVAL:

  
Pam Lauzon  
Director of Business Services

JURUPA UNIFIED SCHOOL DISTRICT  
APPROPRIATION TRANSFERS

October 20, 1997  
Page 1 of 2

GENERAL FUND - FUND 100

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
0971	Appropriation for Contingencies	\$2,417,519		\$326,900	\$2,090,619	
1000	Certificated Salaries	36,143,287	\$88,325		36,231,612	(1)
2000	Classified Salaries	7,031,552	110,897		7,142,449	(1)
3000	Employee Benefits	9,626,728	58,827		9,685,555	(1)
4100	Textbooks	7,230	11,541		18,771	(2) (4)
4300	Instructional Supplies	826,293	12,126		838,419	(4) (5)
4500	Other Supplies	591,872		7,579	584,293	(2)
51XX	Consultants	28,850	1,800		30,650	(2)
5200	Travel and Conference Expenses	122,158		734	121,424	
5600	Rentals, Leases, and Repairs	486,787	7,405		494,192	(2) (3)
5700	Direct Costs for Interprogram and Interfund Services	35,756		13,545	22,211	(2)
5800	Other Services	2,320,727	1,731		2,322,458	(2)
6400	Equipment/Building Fixtures	76,467	4,305		80,772	(2)
8900	District Contributions to Restricted Funds	<3,702,326>	<51,801>		<3,754,127>	
	Total Fund 100	\$56,012,900			\$55,909,298	

SPECIAL EDUCATION - FUND 102

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
1000	Certificated Salaries	\$4,908,679	\$16,111		\$4,924,790	(1)
2000	Classified Salaries	987,435	9,603		997,038	(1)
3000	Employee Benefits	1,258,941	2,612		1,261,553	(1)
4300	Instructional Supplies	53,646	420		54,066	
5200	Travel & Conference Expenses	5,923		\$300	5,623	
6400	Equipment/Building Fixtures	200		120	80	
8900	District Contributions to Restricted Funds	1,883,295	28,326		1,911,621	
	Total Fund 102	\$9,098,119			\$9,154,771	

A-5  
P31

TRANSPORTATION - FUND 103

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
2000	Classified Salaries	\$1,144,089	\$19,548		\$1,163,637	(1)
3000	Employee Benefits	432,570	3,927		436,497	(1)
4600	Transportation Supplies	289,200		\$13,776	275,424	
5700	District Costs for Interprogram & Interfund Services	<175,975>	<13,776>		<162,199>	
8900	District Contribution to Restricted Funds	482,545	23,475		506,020	
	<b>Total Fund 103</b>	<b>\$2,172,429</b>			<b>\$2,219,379</b>	

LOTTERY - FUND 106

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
0971		\$411,104		\$11,271	\$399,833	
1000	Certificated Salaries	1,473,599	\$14,121		1,487,680	(1)
3000	Employee Benefits	276,429		2,850	273,579	
4300	Instructional Supplies	50,058		7,000	43,058	
5500	Utilities & Housekeeping Services	45,800	3,000		48,800	(2)
5600	Rentals, Leases & Repairs	7,650	4,000		11,650	(2)
	<b>Total Fund 106</b>	<b>\$2,264,600</b>			<b>\$2,264,600</b>	

ADULT EDUCATION - FUND 800

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
4300	Instructional Supplies	\$5,422		\$600	\$4,822	
4500	Other Supplies	0	\$75		75	
5200	Travel & Conference Expense	450	600		1,050	
6400	Equipment/Building Fixtures	14,150		75	14,075	
	<b>Total Fund 800</b>	<b>\$20,022</b>			<b>\$20,022</b>	

Comments:

- (1) Salary Adjustments (Includes additional cost for a secretary in Education Services, additional psychologist time and a half-time custodian.)
- (2) Includes small dollar amount to match appropriation needs with program needs.
- (3) Xerox repair and maintenance agreement (Mira Loma Middle School)
- (4) Jurupa Valley High School allocation adjustment for 1996/97.
- (5) Summer school adjustments.

Recommended for Approval:

*Pam Lauzon*

Pam Lauzon, Director of Business Services



## 1997/1998 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
98-1	<i>Consultant or Personal Service Agreements</i>			
98-1-T	Josie Javens	\$1,000.00	SA - SIP 33% MB - SIP 33% IA - Title I - 34%	Inservice on "Comprehension Integration Strategies for Project READ" for Stone Avenue, Mission Bell and Ina Arbuckle Elementary School teachers.
98-1-U	Project M.O.R.E.	\$3,000.00	Title I	Project will provide effective instructional strategies to improve student learning and technical assistance for Troth Street Elementary School.
98-1-V	Ron Rohac	\$19,200.00	EIA, LEP	SDAIE (SB 1969) training and technical assistance for district bilingual personnel.
98-1-W	FUN-da-MENTALS	\$290.00 Travel NTE \$10.00	PTA	Assembly for students of Pacific Avenue Elementary School.
98-1-X	Music Center on Tour	\$900.00 Travel NTE \$23.00	PTA	Assembly on "Limpopo" for students and staff of Sunnyslope Elementary School.
98-1-Y	Kathy Loye Galvan, DDS	\$1,656.00	Head Start - 45% Preschool - 45% Title I - 10%	Provide dental services for 6-8 Head Start/Preschool students at the ROP Dental Clinic for 1997/1998 school year.
98-1-Z	Karen Cross	\$384.00	Head Start - 45% Preschool - 45% Title I - 10%	Provide dental assistant services for 6-8 Head Start/Preschool students at the ROP Dental Clinic for 1997/1998 school year.
98-1-AA	Angie Camacho	\$1,500.00	Head Start	Conduct P.R.I.C.E. Parenting Workshop in Spanish for District Head Start parents.
98-1-BB	Mary Sullivan	\$1,500.00	Head Start	Conduct P.R.I.C.E. Parenting Workshop in Spanish for District Head Start parents.
98-1-CC	McLeod Entertainment & Educational Services	\$500.00	Title I	Presentation of "Magical No Show" for students and staff of Ina Arbuckle Elementary School.

**Riverside County Schools Agreements**

98-3					
98-3-B	Esperanza Pregnant Minor Program	NA	NA	1997/1998	
98-3-C	Head Start	NA	NA	1997/1998	
98-6	<b>Student Teaching Agreements</b>				
98-6-C	Chaffey College	NA	NA	September, 1997 - June, 2000	
98-8	<b>Other Agreements</b>				
98-8-G	Best, Best & Krieger LLP	As per fee schedule	Business Services	Legal services for 1997/1998.	

A-6  
Pg 2

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc  
10/20/97



To be recorded with County Recorder  
within 10 days after completion.  
No recording fee.

When recorded, return to:

Jurupa Unified School District  
Purchasing Department  
3924 Riverview Drive  
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work	Bid ESA #3- Energy Management System Districtwide -C-10231
Date of completion:	October 20, 1997
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	3924 Riverview Drive, Riverside CA., 92509
Name of contractor:	Technical Air Corporation
Street address or legal description of site;	Maintenance Dept., 4740 Pedley Road; Mission Middle School, 5961 Mustang Lane; Jurupa Middle School; 8700 Galena; Nueva Vista High School, 6836-34th Street; Pedley Elementary School, 5871 Hudson Street; Rustic Lane Elementary School, 6420 Rustic Lane; Sky Country Elementary School, 5520 Lucretia; West Riverside Elementary School; 3972 Riverview Drive; Glen Avon Elementary School, 4352 Pyrite; Ina Arbuckle Elementary School, 3600 Packard Street; Troth Street Elementary School, 5565 Troth Street; Camino Real Elementary School, 4655 Camino Real; Sunnyslope Elementary School, 7050-38th Street; Indian Hills Elementary School; 7750 Linares; Pacific Avenue Elementary School, 6110-35th Street; and Jurupa Valley High School, 10551 Bellegrove

Dated: October 20, 1997

Owner: Jurupa Unified School District  
(Name of public entity)

By:   
Rollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss

I am the Secretary of the governing board of the Jurupa Unified School District, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California Date: October 21, 1997

By: Benita B. Roberts

Title: Secretary of the Board

A-8

Jurupa Unified School District

Resolution #98/09

**Authorization to Destroy Records**

WHEREAS, the Jurupa Unified School District, County of Riverside, State of California, has retained certain records for the period of time specified by Article 2, Section 16020 through 16028 of Title 5, California Code of regulation; and

WHEREAS, the District has determined these records are of no further use; and,

WHEREAS, the attached list of documents is submitted to the Board of Education to authorize final disposition;

NOW THEREFORE, BE IT RESOLVED that the Director of Purchasing is hereby authorized in the name and on behalf of the Jurupa Unified School District to schedule a date for record destruction and dispose of all said records in the manner prescribed by law, and to prepare a written certification that such records have, in fact, been destroyed.

I, Mary L. Burns, Clerk of the Board of Jurupa Unified School District, do hereby certify that the foregoing is a true copy of a resolution duly and legally adopted by the Governing Board of said school district at a legal meeting of said Board duly and regularly held on October 20, 1997 and that said resolution has not been revoked.

Adopted this 20th day of October, 1997  
Board of Education

---

Mary L. Burns, Clerk  
Board of Education  
Jurupa Unified School District

CLASS 3 DISPOSABLE RECORDS

1. (3 BOXES) 1991 - 1993 JURUPA VALLEY HIGH SCHOOL TESTING MATERIALS
2. (4 BOXES) 1992 - 1993 JURUPA VALLEY HIGH SCHOOL DISCIPLINE FILES
3. (9 BOXES) 1993 - 1994 JURUPA VALLEY HIGH SCHOOL DISCIPLINE FILES
4. (10 BOXES) 1994 - 1995 JURUPA VALLEY HIGH SCHOOL DISCIPLINE FILES
5. (12 BOXES) 1995 - 1996 JURUPA VALLEY HIGH SCHOOL DISCIPLINE FILES
6. (12 BOXES) 1996 - 1997 JURUPA VALLEY HIGH SCHOOL DISCIPLINE FILES
7. (4 BOXES) 1992 - 1993 JURUPA MIDDLE SCHOOL DISCIPLINE FILES
8. (27 BOXES) 1992 - 1993 JURUPA VALLEY HIGH SCHOOL ATTENDANCE NOTES/SCANTRONS
9. (20 BOXES) 1995 - 1996 JURUPA VALLEY HIGH SCHOOL ATTENDANCE NOTES/SCANTRONS
10. (21 BOXES) 1996 - 1997 JURUPA VALLEY HIGH SCHOOL ATTENDANCE NOTES/SCANTRONS
11. 1985 WEST RIVERSIDE ELEMENTARY SCHOOL PLANNING GUIDES
12. (2 BOXES) 1975 - 1978 DATE OF BIRTH TROTH STREET ELEMENTARY SCHOOL WITH CUMULATIVE RECORDS PULLED FOR MICROFILMING
13. 1972 - 1974 DATE OF BIRTH TROTH STREET ELEMENTARY SCHOOL WITH CUMULATIVE RECORDS PULLED FOR MICROFILMING
14. 1979 - 1981 DATE OF BIRTH TROTH STREET ELEMENTARY SCHOOL WITH CUMULATIVE RECORDS PULLED FOR MICROFILMING
15. (4 BOXES) 1975 DATE OF BIRTH RUBIDOUX HIGH SCHOOL NON GRADUATE CUMULATIVE RECORDS PULLED FOR MICROFILMING

tg



STATE OF CALIFORNIA     )  
                                      )  
COUNTY OF RIVERSIDE    )    SS

I, Mary Burns, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the foregoing Authorization to Destroy Records was duly adopted by the Board of Education of said District at a meeting of said Board held on the 20th day of October, 1997 by the following vote:

AYES

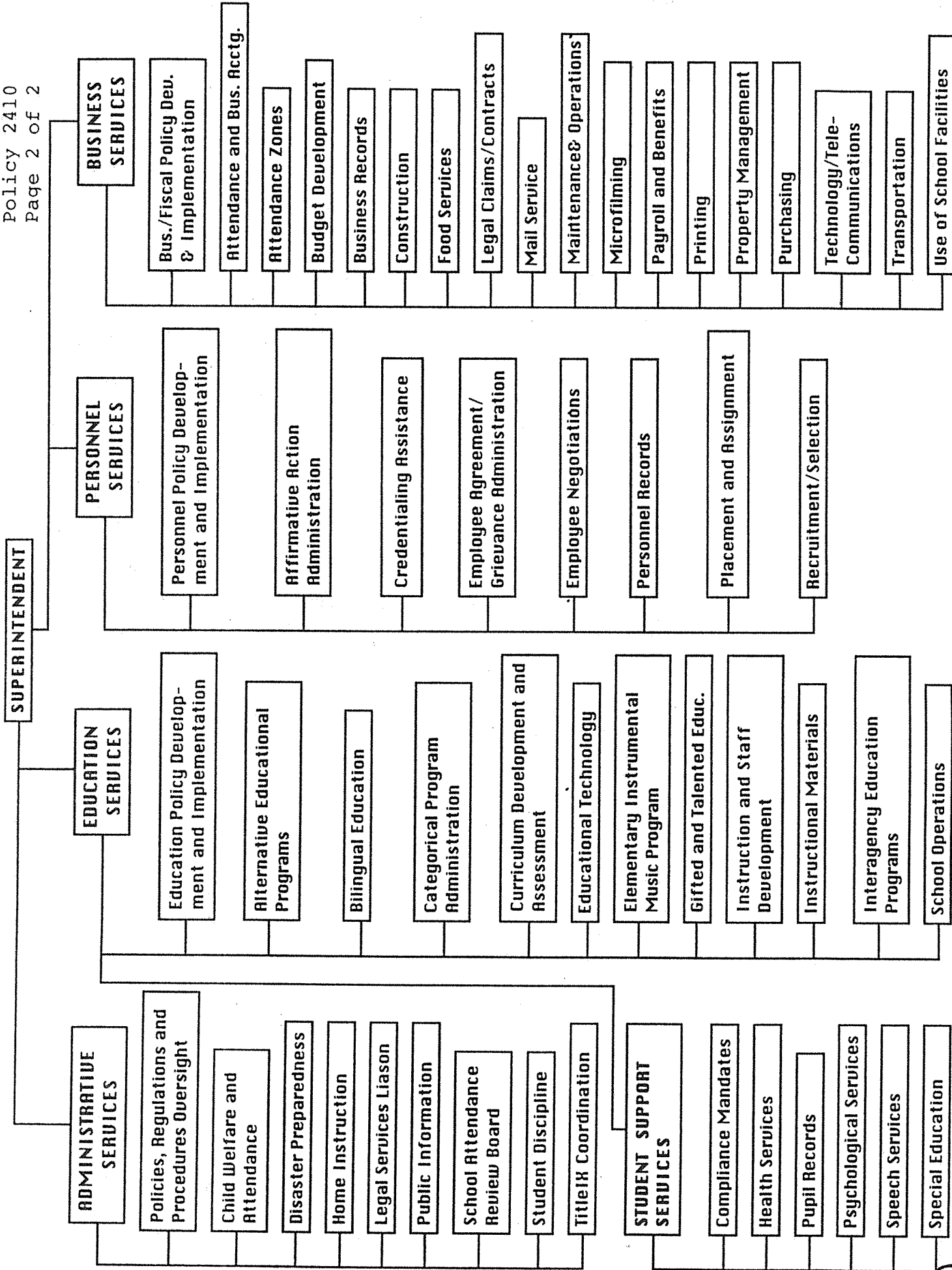
NOES

ABSENT

ABSTAIN

Dated: \_\_\_\_\_, 1997

\_\_\_\_\_  
Clerk of the board of Education  
of Jurupa Unified School District -



## Jurupa Unified School District

October 17, 18, and 19, 1997

Desert Sun Center, Idyllwild, CA

## Leadership - Mentoring Training

## Mentoring and leadership training

**NAMES OF ADULT SUPERVISORS** (Note job title: principal, volunteer, etc.)

Mr. Gary Hanson, JVHS Guidance Coordinator

EXPENSES:	Transportation	\$ _____	Number of Students	<u>6</u>
	Lodging	\$ _____		
	Meals	\$ _____		
	All Other	\$ _____		
		\$ _____		

<b>TOTAL EXPENSE</b>	<b>\$ 300.00</b>	<b>Cost per Student</b>	<b>2.50</b>
		<b>(Total Cost ÷ # of Students)</b>	

Cost Per Student 50.00  
(Total Cost ÷ # of Students)

**INCOME:** List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
FNL Club Funds to be reimbursed by Drug Free Schools budget		
<b>TOTAL:</b>	\$ 300.00	

Arrangements for Transportation: FNL/ Riverside Cty.

**Arrangements for Accommodations and Meals:** Paid for by Drug Free Schools Budget

Planned Disposition of Unexpended Funds:

hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Day Anson Date: 10-6-97 School: JVHS  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Janice C. Montrose Date: 10-6-97  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

**Distribution:** White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

A-12

Jurupa Unified School District

**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL**

**DATE(S):** October 31 - November 2, 1997

**LOCATION:** San Jose, California

**TYPE OF ACTIVITY:** Journalism Convention (Journalism Education Association)

**PURPOSE/OBJECTIVE:** To learn about the journalism process and meet other student journalists.

**NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)** \_\_\_\_\_

Kristina Moore, English Teacher and Barbara Maguire, Journalism Advisor

<b>EXPENSES:</b>	Transportation	\$ -0-	Number of Students	<u>11</u>
	Lodging	\$ 547.80		
	Meals	\$ -0-		
	All Other	\$ 385.00		
	<b>TOTAL EXPENSE</b>	<b>\$ 932.80</b>	<b>Cost Per Student</b>	<b>\$84.80</b>
			<b>(Total Cost ÷ # of Students)</b>	

**INCOME:** List All Income By Source and Indicate Amount Now on Hand:


Source	Expected Income	Income Now On Hand
<u>Advertising and student fundraisers</u>	<u>\$932.80</u>	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL:</b>	<b>\$ 932.80</b>	_____

**Arrangements for Transportation:** School van and teacher car

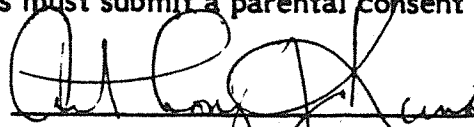
**Arrangements for Accommodations and Meals:** Rooms reserved at San Jose Hyatt and restaurants

**Planned Disposition of Unexpended Funds:** N/A

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:  Barbara Maguire Date: 9/30/97 School: Rubidoux High School  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

**Approvals:** Principal:  Date: 10/2/97  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

**Distribution:** White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

**A-13**



## NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): Monday, November 3, 1997 - Wednesday, November 5, 1997LOCATION: Seven college campuses in central and northern California (see attached itinerary)TYPE OF ACTIVITY: JVHS AVID Junior-Senior College TourPURPOSE/OBJECTIVE: An educational tour to expose AVID students to several college campuses and show them first hand the college experience; admission requirements will also be learned

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) \_\_\_\_\_

Donna Staub, teacher; Mark McFerren, teacher; Angela Harris, parent; 1 additional parent

EXPENSES:	Transportation	\$ 2,150	Number of Students	32
	Lodging	\$ 500		
	Meals	\$ 480		
	All Other	\$ 500		
	TOTAL EXPENSE	\$ _____	Cost Per Student	113.44
			(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
AVID Trust	_____	500
AVID Budget	_____	2,000
Fundraisers	1,150	<del>XXXX</del>
TOTAL:	\$ 1,150	2,500

Arrangements for Transportation: H & L CharterArrangements for Accommodations and Meals: 11/3 - CSU Monterey; 11/4 - CSU San JosePlanned Disposition of Unexpended Funds: Redeposit into AVID account/trust fund

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Donna Staub* Date: 9/14/97 School: Jurupa Valley H.S.  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *Janine C. Moulton* Date: 9-18-97  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

A-14

Jurupa Unified School District

**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL**

**DATE(S):** Wednesday, November 19, 1997

**LOCATION:** San Diego Sea World

**TYPE OF ACTIVITY:** Educational Field Trip

**PURPOSE/OBJECTIVE:** Multi-Curricular Education - Ties together math, science and language arts curriculum

**NAMES OF ADULT SUPERVISORS** (Note job title: principal, volunteer, etc.) Torrie King, Jessie Maniz, Gloria Arredondo, Jennifer Lara, Lupe Hernandez, Mary Kahlefent, (teachers) and 18 parent/community volunteers

<b>EXPENSES:</b>	Transportation	\$ 540.00	Number of Students <u>120</u>
	<del>XXXXXX</del> admission	\$ 492.00	
	Meals	\$ -0-	
	All Other teacher admission	\$ 24.60	
	<b>TOTAL EXPENSE</b>	<b>\$1,056.60</b>	
		Cost Per Student <u>\$8.81</u> (Total Cost ÷ # of Students)	

**INCOME:** List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>School Improvement Fund</u>	<u>                    </u>	<u>540.00</u>
<u>P.T.A.</u>	<u>                    </u>	<u>516.60</u>
<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL:</b>	<b>\$</b>	<b>1,056.60</b>

Arrangements for Transportation: District buses

Arrangements for Accommodations and Meals: Sack Lunches

Planned Disposition of Unexpended Funds: none expected

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Torrie King* (Instructor) Date: 9/16/97 School: Rustic Lane

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *John D. Shuh* Date: 9-17-97  
Date approved by the Board of Education Date:                     

Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

Jurupa Unified School District

Personnel Report #7

October 20, 1997

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Melissa Iessi 580 Treeline Drive #201 Corona, CA 91719	Effective October 13, 1997 Multiple Subject OYNR Credential
---------	--	---

Temporary Assignment

Teacher	Ms. Bridgette Ivory 3522 Rubidoux Blvd. #32 Riverside, CA 92509	Effective October 8, 1997 through June 11, 1998 Multiple Subject Emergency Credential
---------	---	--

Extra Compensation Assignment

Adult Education Program; to serve as an instructor; October 6, 1997 through June 11, 1998; not to exceed 15 hours per week; appropriate hourly rate of pay.

Ms. Martha Escobar

Bilingual Education; to prepare teachers to the CLAD test; October 13, 1997; not to exceed six (6) hours total; appropriate hourly rate of pay.

Ms. Janet Garcia-Hudson

Special Education; to prepare for and compile information and training, and monitoring of specialized health care for student at Sky Country; September 4-29, 1997; not to exceed six (6) hours total; appropriate hourly rate of pay.

Ms. Donna Perricone

Granite Hill Elementary; to coordinate and assist Chapter I students with ASTRO reading; September 1, 1997 through June 30, 1998; not to exceed 57 hours total; appropriate hourly rate of pay.

Ms. Miriam Kim

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary: to complete the academic standards prepared by teachers; September 18, 1997 through June 11, 1997; not to exceed 11 hours total; appropriate hourly rate of pay.

Ms. Harriet Huling

Jurupa Middle School: 1997-98 school year; department heads; appropriate rate of pay.

Ms. Christine Rizzo	Language Arts
Mr. Bill Dennis	Social Studies
Mr. Tom Morrison	Science
Mr. Gary Golden	Math
Ms. Molly Ramirez	Fine/Applied Arts
Ms. Judy Berndt	P.E.
Ms. Vicki D'Angelo	Special Education

Jurupa Middle School: 1997-98 school year; extra duties; appropriate rate of pay.

Ms. Sherry Zelenka	ASB Advisor
Mr. Darrel Walker	Yearbook
Mr. Paul Van Lent	Journalism
Mr. Jay Hakomaki	Instrumental Music
Ms. Gaye King	Choral Music
Mr. Ken Sanford	8th Grade Head Sponsor
Ms. Rita Flint	7th Grade Head Sponsor

Rubidoux High School Athletics: 1997-98 school year; appropriate seasonal rate of pay.

Mr. Wayne Cohrun	Head Football Coach
Mr. Charles Meyerett	Assistant Football Coach
Mr. Doug Torbert	Assistant Football Coach
Mr. Pat Fagan	Assistant Football Coach
Mr. Darel Hansen	Assistant Football Coach
Mr. Jim Rose	Assistant Football Coach
Mr. Jeff Huerta	Assistant Football Coach
Mr. Jon Riba	Assistant Football Coach
Mr. Rich Torbert	Assistant Football Coach
Mr. Harrison Cole	Assistant Football Coach
Mr. John Mosher	Assistant Football Coach
Mr. Art Huerta	Assistant Football Coach
Mr. Jeff Jacobs	Assistant Football Coach
Mr. Sam Gee	Head Cross Country Coach
Mr. Jay Hammer	Assistant Cross Country Coach
Mr. Mike Pekar	Assistant Cross Country Coach

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School Athletics: 1997-98 school year; appropriate seasonal rate of pay.

Mr. Robby Watson	Girls Tennis Coach
Mr. Victor Centeno	Head Girls Volleyball Coach
Ms. Karen Chambers	Assistant Girls Volleyball Coach

Jurupa Valley High: to counsel potential tenth grade dropouts; October 15, 1997 through June 30, 1998; not to exceed 27 hours total; appropriate hourly rate of pay.

Mr. Bobbie Arterberry	Mr. Gary Hanson	Ms. Karen Pina
Ms. Karen Murphy	Ms. Vicky Kaylor	Ms. Ernie Garcia
Mr. Dennis Kroeger		

Substitute Assignment

Teacher	Mr. Thomas Bystrzycki 65814 Fifth Street Desert Hot Springs, CA 92240	As needed Emergency 30-Day Permit
Teacher	Ms. Gail Ross 5748 Aurora Avenue Mira Loma, CA 91752	As needed Multiple Subject Credential
Teacher	Ms. Rima Simaan 3637 Canyon Crest Drive #A314 Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Mr. Mahlon Smith 3429 Canyon Crest #2G Riverside, CA 92507	As needed Multiple Subject Credential
Teacher	Ms. Carol Stewart 4215 Sunrose Drive Riverside, CA 92505	As needed Emergency 30-Day Permit

Leave of Absence

Teacher	Ms. Julie Kain 6120 Port Au Prince Riverside, CA 92506	Maternity Leave effective September 23, 1997 through November 18, 1997 with use of sick leave benefits.
---------	--	--

Personnel Report #7

CLASSIFIED PERSONNEL

Promotion

From Bil. Language Tutor to Clerk-Typist	Ms. Maria Garcia 5169 Morro Court Mira Loma, CA 91752	Effective October 20, 1997 Work Year E1 Part-time
---	---	---

Regular Assignment

Activity Supervisor	Ms. Temprest Velehradsky 8925 Mission Blvd. Riverside, CA 92509	Effective October 6, 1997 Work Year F1 Part-time
---------------------	---	--

Short-Term/Extra Work

Glen Avon Elementary; staff development; September 25, 1997; not to exceed one (1) hour each; appropriate hourly rate of pay.

Activity Supervisor	Ms. Irma Rangel
Activity Supervisor	Ms. Sherrie Stoddard

Rustic Lane Elementary; to code all textbooks for computer check-out and parent involvement; October 14, 1997 through June 30, 1998; not to exceed 350 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk    Ms. Joanne McKee

Rustic Lane Elementary; to work in HOSTS volunteer reading program; October 14, 1997 through June 30, 1998; not to exceed 300 hours total; appropriate hourly rate of pay.

Instructional Aide        Ms. Patricia Flores

Sunnyslope Elementary; to assist with parent communication due to growth and enrollment of bilingual students; September 18, 1997 through October 18, 1997; not to exceed 20 hours total; appropriate hourly rate of pay.

Translator/Clerk-Typist Ms. Isabel Albo

Sunnyslope Elementary; to provide child care and refreshments for parent meetings; September 20, 1997 through June 11, 1998; not to exceed 20 hours total; appropriate hourly rate of pay.

Activity Supervisor        Ms. Donna Liggan



Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

West Riverside Elementary; weekly drawings and after school attendance programs; October 2, 1997 through June 11, 1998; not to exceed 75 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Olivia Ugale
Activity Supervisor	Ms. Sally Lopez
Activity Supervisor	Ms. Baby Kerklin
Activity Supervisor	Ms. Kikuko McDaniel

West Riverside Elementary; weekly drawings and after school attendance programs; September 3, 1997; not to exceed five (5) hours total; appropriate hourly rate of pay.

Substitute Assignment

Clerk-Typist	Ms. Consuelo Garcia 5657 Helix Street Riverside, CA 92509	As needed
Library Technician	Ms. Katherine Gray 14790 Bluebell Drive Chino Hills, CA 91709	As needed
Secretary	Mr. Dennis Hopper 3421 South Fork Drive Norco, CA 91760	As needed
Custodian	Mr. Mario Moreno 848 Papaya Street Corona, CA 91719	As needed
Clerk-Typist	Ms. Lori Sanders 6708 Raven Circle Riverside, CA 92509	As needed
Instructional Aide- Headstart/Preschool	Ms. Cindy Siegle 5760 Sepulveda Way Riverside, CA 92509	As needed
Activity Supervisor	Ms. Bonnie Wright 8337 Saddlecreek Drive Riverside, CA 92509	As needed

Personnel Report #7

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Darlene Evans 7781 Archibald Avenue #2 Rancho Cucamonga, CA 91730	Unpaid Special Leave effective October 3, 1997 through June 30, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
--------------------	---	---

Resignation

Instructional Aide- Headstart/Preschool	Ms. Rose Marie Leos 10079 Mission Blvd. Riverside, CA 92509	Effective November 12, 1997
--	---	-----------------------------

MANAGEMENT PERSONNEL

Reclassification

From Administrative Secretary to Assistant Superintendent's Secretary	Ms. Denise Collins 7441 Pheasant Run Road Riverside, CA 92509	Effective August 26, 1997
--	---	---------------------------

OTHER PERSONNEL

Short-Term Assignment

Ed Center: to serve as a Peakload Clerical Assistant; October 10-13, 1997; not to exceed 16 hours total; \$8.23 per hour.

Peakload Clerical Asst.	Ms. Sonia Bustos
Peakload Clerical Asst.	Ms. Shari Bleck





Personnel Report #7

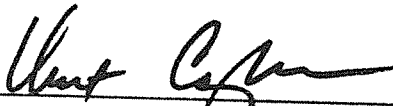
OTHER PERSONNEL

Short-Term Assignment

Rubidoux High School; to serve as a Peer Tutor; September 30, 1997 through June 5, 1998;  
not to exceed 1.5 hours per day each; \$5.25 per hour.

Peer Tutor	Ms. Michelle Roberts
Peer Tutor	Ms. Alma Baltazar

The above actions are recommended for approval:

  
\_\_\_\_\_  
Kent Campbell, Assistant Superintendent-Personnel Services



Jurupa Unified School District

Personnel Report #7

October 20, 1997

CERTIFICATED PERSONNEL

From Temporary to Regular Assignment

Teacher	Mr. Richard Garrett 5088 Sulphur Drive Mira Loma, CA 91752	Effective September 24, 1997 Single Subject Life Science Credential
---------	--	---

Extra Compensation Assignment

Adult Education Program; 1997-98 school year; to serve as an instructor; appropriate hourly rate of pay.

Ms. Ramona Lopez      Ms. Marilyn Gallagher

Education Support Services; to attend a new teacher inservice; September 11, 1997; not to exceed 1.5 hours each; appropriate hourly rate of pay.

Mr. Francis Mannlein	Ms. Kathleen Jaramillo	Ms. Julie Harrison
Mr. George Ramos	Mr. Jon Franz	Ms. Heidi Chastain
Ms. Charla Tkchuck	Mr. Sam Crawford	Ms. Marcia Rivero
Mr. Jim Bice	Ms. Laura Ratliff	

Home Teaching; 1997-98 school year; appropriate hourly rate of pay.

Ms. Sue Eaton

Saturday Detention Program; 1997-98 school year; appropriate hourly rate of pay.

Ms. Lisa Durham

Instructional Services; to facilitate and present at a Kindergarten Math Inservice; October 7, 1997; not to exceed two (2) hours each; appropriate hourly rate of pay.

Ms. Esther Askew      Ms. Irasema Guzman

Instructional Services; to participate in Curriculum Standards Committee; September 25, 1997 through October 31, 1997; not to exceed 60 hours each; appropriate hourly rate of pay.

Ms. Suzanne Wong      Ms. Kirstin Hardin

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Camino Real Elementary; IEP meetings; September 12-26, 1997; not to exceed 2 1/4 hours total; appropriate hourly rate of pay.

Ms. Debbi England

Glen Avon Elementary; math standards; September 22, 1997; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Connie Lubak  
Ms. Tammy Jardine

Ms. Denise Hawkins

Ms. Lynnette McClintock

Granite Hill Elementary; attendance at meetings to encourage parents and other community members to expand their involvement; October 1, 1997 through June 1, 1998; not to exceed 12 hours each; appropriate hourly rate of pay.

Ms. Claudia Penaloza  
Ms. Kristy Williams

Ms. Martha Gomes

Ms. Cassandra Lemus

Mission Bell Elementary; to prepare for tutoring program; September 1-30, 1997; not to exceed ten (10) hours each; appropriate hourly rate of pay.

Mr. Jim Beckley

Ms. Donna Prince

West Riverside Elementary; students will be held to high standards of attendance and behavior through Student of the Month, weekly drawings and after school attendance programs; September 24, 1997 through January 28, 1998; not to exceed 18 hours total; appropriate hourly rate of pay.

Ms. Mary Golden  
Mr. Hector Sanchez

Ms. Liz Miller

Ms. Carole Patty

Jurupa Valley High School; to supervise the Peer Tutor Program; September 8, 1997 through June 30, 1998; not to exceed five (5) hours per week each; appropriate hourly rate of pay.

Mr. Mark McFerren  
Ms. Karen Murphy

Ms. Virginia Huckaby

Ms. Donna Staub

Jurupa Valley High School; 1997-98 school year; Summer Instrumental Music Camp; appropriate annual rate of pay.

Mr. Donald Wade

Personnel Report #7

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School; to attend a Router Training Workshop; July 29, 1997 through August 27, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Mr. Rob Liddle

Substitute Assignment

Teacher	Mr. Mark Coleman 815 W. Citron Corona, CA 91720	As needed Emergency 30-Day Permit
Teacher	Mr. Stephen Harkins 1314 S. Ridley Avenue Hacienda Heights, CA 91745	As needed Emergency 30-Day Permit
Teacher	Ms. Lisa Martinez 7911 Arlington Avenue #154 Riverside, CA 92503	As needed CBEST Variable Term Waiver
Teacher	Mr. Steven Santiago 3388 Utah Street Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Jennifer Stromdahl 23721 Cold Spring Moreno Valley, CA 92557	As needed Emergency 30-Day Permit

Student Teaching Assignment

Assigned from the University of California, Riverside for the fall quarter 1997:

<u>Student Teacher</u>	<u>Master Teacher</u>	<u>School Site</u>
Casey Brown	Cori Barber/Barbara Maguire	Rubidoux High
Megan Brown	Laurie Erickson/Cori Barber	Rubidoux High
Scott Burkette	Mark Jonasson/Vince Rosse	Rubidoux High
Tom Bystrzycki	Paul Horn/Larry Porter	Rubidoux High
Mark Coleman	Charles Guzman/Vince Rosse	Rubidoux High
Angela Dorough	Dick Slivka/Dan Weatherford	Rubidoux High
Fabian Giatta	Ellen Finan/Alice Cornejo	Rubidoux High
Marc Gonzalez	Dick Slivka/Tom Podgorski	Rubidoux High
Jeremy Heckler	Mike Dohr/Ellen Finan	Rubidoux High
Hazel Price	Mike Dohr/John Hill	Rubidoux High

Personnel Report #7

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Branka O'Brien 11183 Yardley Place Loma Linda, CA 92354	Maternity Leave effective September 25, 1997 through November 13, 1997 with use of sick leave benefits.
---------	---	--

CLASSIFIED PERSONNEL

Promotion

From Bilingual Language Tutor to Secretary	Ms. Sandra Frank 4045 Hawk Drive Riverside, CA 92509	Effective October 13, 1997 Work Year D
From Activity Super- visor to Bilingual Language Tutor	Mr. Jason French 11478 Jurupa Road Mira Loma, CA 91752	Effective October 20, 1997 Work Year E1 Part-time
From Activity Super- visor to Bilingual Language Tutor	Ms. Bertha Gonzalez 6506 Doolittle Avenue Riverside, CA 92503	Effective October 6, 1997 Work Year E1 Part-time
Instructional Aide	Ms. Kristen Norris 5738 Skyloft Drive Riverside, CA 92509	Effective October 10, 1997 Work Year E1 Part-time
From Clerk-Typist to Secretary	Ms. Michelle Rivera 7235 Ridgeline Drive Riverside, CA 92509	Effective October 13, 1997 Work Year D

Regular Assignment

Instructional Aide	Ms. Veronica Alvarez 6367 Olive Street Riverside, CA 92509	Effective October 14, 1997 Work Year E1 Part-time
Clerk-Typist	Ms. Shari Bleck 4733-54 Jackson Street Riverside, CA 92503	Effective October 14, 1997 Work Year E1 Part-time
Instructional Aide	Ms. Pricilla Carlos 3117 Chablis Avenue Riverside, CA 92509	Effective October 14, 1997 Work Year E1 Part-time

Personnel Report #7

CLASSIFIED PERSONNEL

Regular Assignment

Clerk-Typist	Ms. Maria Garcia 5169 Morro Court Mira Loma, CA 91752	Effective October 20, 1997 Work Year E1 Part-time
Instructional Aide	Ms. Diana Harland 5120 Steve Avenue Riverside, CA 92509	Effective October 14, 1997 Work Year E1 Part-time
Activity Supervisor	Ms. Sylvia Hernandez 9385 61st Street Riverside, CA 92509	Effective October 14, 1997 Work Year F1 Part-time
Instructional Aide- Headstart/Preschool	Ms. Andrea Lopez 6130 Camino Real #188 Riverside, CA 92509	Effective October 20, 1997 Work Year E2 Part-time
Instructional Aide- Headstart/Preschool	Ms. Genia McKinney 3688 Edgehill Drive Riverside, CA 92509	Effective October 14, 1997 Work Year E2 Part-time
Instructional Aide/ Translator/Clerk-Typist	Ms. Shirley Morales 24446 Lamont Drive Moreno Valley, CA 92553	Effective October 14, 1997 Work Year E1 Part-time
Activity Supervisor	Ms. Susanne Perla 4875 Troth Street Mira Loma, CA 91752	Effective October 14, 1997 Work Year F1 Part-time
Instructional Aide	Mr. Jonathan Riba 7955 Magnolia Avenue #16G Riverside, CA 92504	Effective October 14, 1997 Work Year E1 Part-time
Instructional Aide	Ms. Melissa Sidur-Woods 18266 Roberts Road Riverside, CA 92508	Effective October 14, 1997 Work Year E1 Part-time
Activity Supervisor	Ms. Kathleen Vargas 7578 Lakeside Riverside, CA 92509	Effective October 6, 1997 Work Year F1 Part-time

Personnel Report #7

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Preschool program; to provide translation; September 1, 1997 through December 31, 1997; not to exceed 50 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor                      Ms. Estela Sanchez

Ina Arbuckle Elementary; to attend inservices and explore Peacebuilder, Health and Safety and campus supervision techniques; September 29, 1997 through June 11, 1998; not to exceed 13 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Maria Arce
Instructional Aide	Ms. Juilie Cordova
Bil. Lang. Tutor	Ms. Jossie Dowling
Instructional Aide	Ms. Tracy Edwards
Instructional Aide	Ms. Janet Roberts
Instructional Aide	Ms. Debbie Vanderhagen
Bil. Lang. Tutor	Ms. Reveca Gomez

Ina Arbuckle Elementary; to provide peak load clerical assistance; September 24, 1997 through June 10, 1998; not to exceed 15 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor                      Ms. Reveca Gomez

Indian Hills Elementary; 1997-98 school year; to translate at IEP meetings; not to exceed nine (9) hours total; appropriate hourly rate of pay.

Bil. Language Tutor                  Ms. Olga Halvorsen

Pacific Avenue Elementary; Language Arts Strategies; September 1, 1997 through June 30, 1998; not to exceed 125 hours total; appropriate hourly rate of pay.

Instructional Aide                      Ms. Debbie Taber

Pacific Avenue Elementary; Language Arts Strategies; October 1, 1997 through June 30, 1998; not to exceed 31 hours total; appropriate hourly rate of pay.

Instructional Aide                      Ms. Julie Powell

Mission Middle School; supervision at the annual open house; September 30, 1997; not to exceed three (3) hours total; appropriate hourly rate of pay.

Campus Supervisor                  Ms. Lorraine Robles

Personnel Report #7

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Mr. Louis Castillo 5371 Odell Street Riverside, CA 92509	As needed
Campus Supervisor	Ms. Diana Dominey 5830 Maverick Lane Riverside, CA 92509	As needed
Cafeteria Assistant I	Ms. Karen Harris 8513 Saddlecreek Drive Riverside, CA 92509	As needed
Activity Supervisor	Ms. Gilda Martinez 6023 Allwood Riverside, CA 92509	As needed
Clerk-Typist	Ms. Ramona Renstrom 7844 Longs Peak Drive Riverside, CA 92509	As needed

Leave of Absence

Bilingual Language Tutor	Ms. Grace Madrid 3946 Driving Range Road Riverside, CA 92509	Maternity Leave effective October 9, 1997 through December 15, 1997 with use of sick leave benefits.
Secretary-Elementary Principal	Ms. Lou Torbert 7418 Font Avenue Riverside, CA 92509	Unpaid Special Leave effective October 9, 1997 through January 30, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.



Personnel Report #7

CLASSIFIED PERSONNEL

Leave of Absence

Cafeteria Assistant II	Ms. Barbara Vogus 4225 St. Paul Place Riverside, CA 92504	Unpaid Special Leave effective October 14, 1997 through June 30, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
------------------------	---	--

Termination

Bus Driver	Mr. Louis Castillo 5371 Odell Street Riverside, CA 92509	Effective October 27, 1997
------------	--	----------------------------

Resignation

Secretary-Elementary	Ms. Dorothy Venturi Lindbeck 7955 Sherry Lane Riverside, CA 92509	Effective October 17, 1997
Activity Supervisor	Ms. Angela Mathews 5280 Capella Court Mira Loma, CA 91752	Effective October 15, 1997

OTHER PERSONNEL

Short-Term Assignment

Learning Center: to serve as a Student Aide; October 1, 1997 through June 30, 1998; not to exceed 15 hours per week; \$5.25 per hour.

Student Aide	Ms. Francisca Del Real
--------------	------------------------

Learning Center: to serve as a Peer Counselor; October 1, 1997 through June 30, 1998; not to exceed four (4) hours per day; \$8.75 per hour.

Peer Counselor	Ms. Belen Sanchez
Peer Counselor	Mr. Ahmad Moeid

Personnel Report #7

OTHER PERSONNEL

Short-Term Assignment

Warehouse; to serve as a Peak Load Assistance; October 14, 1997 through October 28, 1997;  
not to exceed 16 hours per week; \$8.23 per hour.

Ms. Sylvia McCook

Rubidoux High School; to serve as a Lifeguard; October 16, 1997 through November 7, 1997;  
not to exceed 30 hours per week; \$6.50 per hour.

Lifeguard                      Mr. Samuel Kesler

Rubidoux High School; to serve as an AVID Tutor; September 2, 1997 through June 11, 1998;  
not to exceed 20 hours per week; \$5.50 per hour.

AVID Tutor                      Ms. Karina Gutierrez

Rubidoux High School; to serve as an AVID Tutor; September 2, 1997 through June 11, 1998;  
not to exceed 20 hours per week; \$6.00 per hour.

AVID Tutor                      Ms. Karina Gutierrez


The above actions are recommended for approval:



TENTATIVE AGREEMENT BETWEEN CSEA CHAPTER #392  
AND THE JURUPA UNIFIED SCHOOL DISTRICT  
(September 11, 1997)

It is agreed that reopener negotiations for the 1996-97 and 1997-98 school years shall be resolved as follows:

1. For the 1996-97 school year, the Basic Classified Salary Schedule shall be increased by 2.5% effective on May 1, 1997. (Schedule attached)
2. For the 1997-98 school year the Basic Classified Salary Schedule shall be increased by 2.7% effective on July 1, 1997. (Schedule attached)
3. For the 1997-98 school year the maximum health and welfare benefit allowance per qualified unit member for specified health and welfare benefits shall be increased to \$4,400. (Article XVII, Section 1)
4. Longevity increments shall be increased as listed on the attached revision to Article XIII, Section 7.
5. The maximum number of Association Leave days shall be increased from thirty (30) days to ninety (90) days. (Article XI, Section 9) In addition to all other leaves, up to eight unit members shall be granted Association Leave for attendance at the CSEA annual conference.
6. Reformatting of job descriptions shall be initiated as shown in the attached Side Letter of Agreement.
7. Discussions on a cost effective alternative to the former "Sick Leave Incentive Plan" shall occur as shown in the attached Side Letter of Agreement. -
8. Rotation of extra work and overtime for Campus Supervisors shall be distributed and rotated as shown in the attached document dated July 9, 1997 and signed on August 5, 1997.

  
\_\_\_\_\_  
For the District

  
\_\_\_\_\_  
For the Association

## CLASSIFIED SAL SCHEDULE (Effective May 1, 1997)

0.025)

Range/ Step	A		B		C		D		E	
	Month	Hrly.	Month	Hrly.	Month	Hrly.	Month	Hrly.	Month	Hrly.
1	1,036	\$5.977	1,086	\$6.266	1,139	\$6.571	1,198	\$6.912	1,257	\$7.252
2	1,060	\$6.116	1,114	\$6.427	1,169	\$6.744	1,228	\$7.085	1,290	\$7.442
3	1,086	\$6.266	1,139	\$6.571	1,198	\$6.912	1,257	\$7.252	1,321	\$7.621
4	1,114	\$6.427	1,169	\$6.744	1,228	\$7.085	1,290	\$7.442	1,353	\$7.806
5	1,139	\$6.571	1,198	\$6.912	1,257	\$7.252	1,321	\$7.621	1,385	\$7.991
6	1,169	\$6.744	1,228	\$7.085	1,290	\$7.442	1,353	\$7.806	1,421	\$8.198
7	1,198	\$6.912	1,257	\$7.252	1,321	\$7.621	1,385	\$7.991	1,454	\$8.389
8	1,228	\$7.085	1,290	\$7.442	1,353	\$7.806	1,421	\$8.198	1,492	\$8.608
9	1,257	\$7.252	1,321	\$7.621	1,385	\$7.991	1,454	\$8.389	1,528	\$8.816
10	1,290	\$7.442	1,353	\$7.806	1,421	\$8.198	1,492	\$8.608	1,567	\$9.041
11	1,321	\$7.621	1,385	\$7.991	1,454	\$8.389	1,528	\$8.816	1,605	\$9.260
12	1,353	\$7.806	1,421	\$8.198	1,492	\$8.608	1,567	\$9.041	1,645	\$9.491
13	1,385	\$7.991	1,454	\$8.389	1,528	\$8.816	1,605	\$9.260	1,686	\$9.727
14	1,421	\$8.198	1,492	\$8.608	1,567	\$9.041	1,645	\$9.491	1,727	\$9.964
15	1,454	\$8.389	1,528	\$8.816	1,605	\$9.260	1,686	\$9.727	1,769	\$10.206
16	1,492	\$8.608	1,567	\$9.041	1,645	\$9.491	1,727	\$9.964	1,812	\$10.454
17	1,528	\$8.816	1,605	\$9.260	1,686	\$9.727	1,769	\$10.206	1,858	\$10.719
18	1,567	\$9.041	1,645	\$9.491	1,727	\$9.964	1,812	\$10.454	1,903	\$10.979
19	1,605	\$9.260	1,686	\$9.727	1,769	\$10.206	1,858	\$10.719	1,950	\$11.250
20	1,645	\$9.491	1,727	\$9.964	1,812	\$10.454	1,903	\$10.979	1,999	\$11.533
21	1,686	\$9.727	1,769	\$10.206	1,858	\$10.719	1,950	\$11.250	2,048	\$11.816
22	1,727	\$9.964	1,812	\$10.454	1,903	\$10.979	1,999	\$11.533	2,100	\$12.116
23	1,769	\$10.206	1,858	\$10.719	1,950	\$11.250	2,048	\$11.816	2,150	\$12.404
24	1,812	\$10.454	1,903	\$10.979	1,999	\$11.533	2,100	\$12.116	2,204	\$12.716
25	1,858	\$10.719	1,950	\$11.250	2,048	\$11.816	2,150	\$12.404	2,258	\$13.027
26	1,903	\$10.979	1,999	\$11.533	2,100	\$12.116	2,204	\$12.716	2,315	\$13.356
27	1,950	\$11.250	2,048	\$11.816	2,150	\$12.404	2,258	\$13.027	2,370	\$13.673
28	1,999	\$11.533	2,100	\$12.116	2,204	\$12.716	2,315	\$13.356	2,430	\$14.020
29	2,048	\$11.816	2,150	\$12.404	2,258	\$13.027	2,370	\$13.673	2,490	\$14.366
30	2,100	\$12.116	2,204	\$12.716	2,315	\$13.356	2,430	\$14.020	2,551	\$14.718
31	2,150	\$12.404	2,258	\$13.027	2,370	\$13.673	2,490	\$14.366	2,613	\$15.075
32	2,204	\$12.716	2,315	\$13.356	2,430	\$14.020	2,551	\$14.718	2,680	\$15.462
33	2,258	\$13.027	2,370	\$13.673	2,490	\$14.366	2,613	\$15.075	2,744	\$15.831
34	2,315	\$13.356	2,430	\$14.020	2,551	\$14.718	2,680	\$15.462	2,811	\$16.218
35	2,370	\$13.673	2,490	\$14.366	2,613	\$15.075	2,744	\$15.831	2,882	\$16.627
36	2,430	\$14.020	2,551	\$14.718	2,680	\$15.462	2,811	\$16.218	2,953	\$17.037
37	2,490	\$14.366	2,613	\$15.075	2,744	\$15.831	2,882	\$16.627	3,025	\$17.452
38	2,551	\$14.718	2,680	\$15.462	2,811	\$16.218	2,953	\$17.037	3,101	\$17.891
39	2,613	\$15.075	2,744	\$15.831	2,882	\$16.627	3,025	\$17.452	3,178	\$18.335
40	2,680	\$15.462	2,811	\$16.218	2,953	\$17.037	3,101	\$17.891	3,256	\$18.785
41	2,744	\$15.831	2,882	\$16.627	3,025	\$17.452	3,178	\$18.335	3,336	\$19.247
42	2,811	\$16.218	2,953	\$17.037	3,101	\$17.891	3,256	\$18.785	3,419	\$19.725
43	2,882	\$16.627	3,025	\$17.452	3,178	\$18.335	3,336	\$19.247	3,503	\$20.210
44	2,953	\$17.037	3,101	\$17.891	3,256	\$18.785	3,419	\$19.725	3,592	\$20.723
45	3,025	\$17.452	3,178	\$18.335	3,336	\$19.247	3,503	\$20.210	3,676	\$21.208
46	3,101	\$17.891	3,256	\$18.785	3,419	\$19.725	3,592	\$20.723	3,769	\$21.745
47	3,178	\$18.335	3,336	\$19.247	3,503	\$20.210	3,676	\$21.208	3,861	\$22.275
48	3,256	\$18.785	3,419	\$19.725	3,592	\$20.723	3,769	\$21.745	3,957	\$22.829
49	3,336	\$19.247	3,503	\$20.210	3,676	\$21.208	3,861	\$22.275	4,055	\$23.395
50	3,419	\$19.725	3,592	\$20.723	3,769	\$21.745	3,957	\$22.829	4,156	\$23.977
51	3,503	\$20.210	3,676	\$21.208	3,861	\$22.275	4,055	\$23.395	4,258	\$24.566
52	3,592	\$20.723	3,769	\$21.745	3,957	\$22.829	4,156	\$23.977	4,362	\$25.166

✓ 9-11-97  
 B2 9  
 H-2  
 P22

## CLASSIFIED SALARY SCHEDULE (Effective July 1, 1997)

(0.027)

Range/ Step	A		B		C		D		E	
	Month	Hrly.	Month	Hrly.	Month	Hrly.	Month	Hrly.	Month	Hrly.
1	1,064	\$6.139	1,115	\$6.433	1,170	\$6.750	1,230	\$7.096	1,291	\$7.448
2	1,089	\$6.283	1,144	\$6.600	1,201	\$6.929	1,261	\$7.275	1,325	\$7.644
3	1,115	\$6.433	1,170	\$6.750	1,230	\$7.096	1,291	\$7.448	1,357	\$7.829
4	1,144	\$6.600	1,201	\$6.929	1,261	\$7.275	1,325	\$7.644	1,390	\$8.019
5	1,170	\$6.750	1,230	\$7.096	1,291	\$7.448	1,357	\$7.829	1,422	\$8.204
6	1,201	\$6.929	1,261	\$7.275	1,325	\$7.644	1,390	\$8.019	1,459	\$8.417
7	1,230	\$7.096	1,291	\$7.448	1,357	\$7.829	1,422	\$8.204	1,493	\$8.614
8	1,261	\$7.275	1,325	\$7.644	1,390	\$8.019	1,459	\$8.417	1,532	\$8.839
9	1,291	\$7.448	1,357	\$7.829	1,422	\$8.204	1,493	\$8.614	1,569	\$9.052
10	1,325	\$7.644	1,390	\$8.019	1,459	\$8.417	1,532	\$8.839	1,609	\$9.283
11	1,357	\$7.829	1,422	\$8.204	1,493	\$8.614	1,569	\$9.052	1,648	\$9.508
12	1,390	\$8.019	1,459	\$8.417	1,532	\$8.839	1,609	\$9.283	1,689	\$9.744
13	1,422	\$8.204	1,493	\$8.614	1,569	\$9.052	1,648	\$9.508	1,732	\$9.992
14	1,459	\$8.417	1,532	\$8.839	1,609	\$9.283	1,689	\$9.744	1,774	\$10.235
15	1,493	\$8.614	1,569	\$9.052	1,648	\$9.508	1,732	\$9.992	1,817	\$10.483
16	1,532	\$8.839	1,609	\$9.283	1,689	\$9.744	1,774	\$10.235	1,861	\$10.737
17	1,569	\$9.052	1,648	\$9.508	1,732	\$9.992	1,817	\$10.483	1,908	\$11.008
18	1,609	\$9.283	1,689	\$9.744	1,774	\$10.235	1,861	\$10.737	1,954	\$11.273
19	1,648	\$9.508	1,732	\$9.992	1,817	\$10.483	1,908	\$11.008	2,003	\$11.556
20	1,689	\$9.744	1,774	\$10.235	1,861	\$10.737	1,954	\$11.273	2,053	\$11.844
21	1,732	\$9.992	1,817	\$10.483	1,908	\$11.008	2,003	\$11.556	2,103	\$12.133
22	1,774	\$10.235	1,861	\$10.737	1,954	\$11.273	2,053	\$11.844	2,157	\$12.444
23	1,817	\$10.483	1,908	\$11.008	2,003	\$11.556	2,103	\$12.133	2,208	\$12.739
24	1,861	\$10.737	1,954	\$11.273	2,053	\$11.844	2,157	\$12.444	2,264	\$13.062
25	1,908	\$11.008	2,003	\$11.556	2,103	\$12.133	2,208	\$12.739	2,319	\$13.379
26	1,954	\$11.273	2,053	\$11.844	2,157	\$12.444	2,264	\$13.062	2,378	\$13.719
27	2,003	\$11.556	2,103	\$12.133	2,208	\$12.739	2,319	\$13.379	2,434	\$14.043
28	2,053	\$11.844	2,157	\$12.444	2,264	\$13.062	2,378	\$13.719	2,496	\$14.400
29	2,103	\$12.133	2,208	\$12.739	2,319	\$13.379	2,434	\$14.043	2,557	\$14.752
30	2,157	\$12.444	2,264	\$13.062	2,378	\$13.719	2,496	\$14.400	2,620	\$15.116
31	2,208	\$12.739	2,319	\$13.379	2,434	\$14.043	2,557	\$14.752	2,684	\$15.485
32	2,264	\$13.062	2,378	\$13.719	2,496	\$14.400	2,620	\$15.116	2,752	\$15.877
33	2,319	\$13.379	2,434	\$14.043	2,557	\$14.752	2,684	\$15.485	2,818	\$16.258
34	2,378	\$13.719	2,496	\$14.400	2,620	\$15.116	2,752	\$15.877	2,887	\$16.656
35	2,434	\$14.043	2,557	\$14.752	2,684	\$15.485	2,818	\$16.258	2,960	\$17.077
36	2,496	\$14.400	2,620	\$15.116	2,752	\$15.877	2,887	\$16.656	3,033	\$17.498
37	2,557	\$14.752	2,684	\$15.485	2,818	\$16.258	2,960	\$17.077	3,107	\$17.925
38	2,620	\$15.116	2,752	\$15.877	2,887	\$16.656	3,033	\$17.498	3,185	\$18.375
39	2,684	\$15.485	2,818	\$16.258	2,960	\$17.077	3,107	\$17.925	3,264	\$18.831
40	2,752	\$15.877	2,887	\$16.656	3,033	\$17.498	3,185	\$18.375	3,344	\$19.293
41	2,818	\$16.258	2,960	\$17.077	3,107	\$17.925	3,264	\$18.831	3,426	\$19.766
42	2,887	\$16.656	3,033	\$17.498	3,185	\$18.375	3,344	\$19.293	3,511	\$20.256
43	2,960	\$17.077	3,107	\$17.925	3,264	\$18.831	3,426	\$19.766	3,598	\$20.758
44	3,033	\$17.498	3,185	\$18.375	3,344	\$19.293	3,511	\$20.256	3,689	\$21.283
45	3,107	\$17.925	3,264	\$18.831	3,426	\$19.766	3,598	\$20.758	3,775	\$21.779
46	3,185	\$18.375	3,344	\$19.293	3,511	\$20.256	3,689	\$21.283	3,871	\$22.333
47	3,264	\$18.831	3,426	\$19.766	3,598	\$20.758	3,775	\$21.779	3,965	\$22.875
48	3,344	\$19.293	3,511	\$20.256	3,689	\$21.283	3,871	\$22.333	4,064	\$23.447
49	3,426	\$19.766	3,598	\$20.758	3,775	\$21.779	3,965	\$22.875	4,164	\$24.024
50	3,511	\$20.256	3,689	\$21.283	3,871	\$22.333	4,064	\$23.447	4,268	\$24.624
51	3,598	\$20.758	3,775	\$21.779	3,965	\$22.875	4,164	\$24.024	4,373	\$25.229
52	3,689	\$21.283	3,871	\$22.333	4,064	\$23.447	4,268	\$24.624	4,480	\$25.847

W 9-11-91  
 BR 9-11-91  
 H-2  
 P93

Section 7 - Longevity Increment.

Effective July 1, 1997, A unit member who has completed twenty (20) years of employment in the District shall receive a one thousand, five hundred thirty-four dollar (\$1,534) salary allowance each subsequent year in addition to his/her placement on the salary schedule. This amount shall increase to two thousand, one hundred seventeen dollars (\$2,117) for unit members who have completed twenty-five (25) years. This amount shall increase to two thousand, seven hundred dollars (\$2,700) for unit members who have completed thirty (30) years.

Effective July 1, 1998, a unit member who has completed twenty (20) years of employment in the District shall receive a one thousand, eight hundred seventeen dollar (\$1,817) salary allowance each subsequent year in addition to his/her placement on the salary schedule. This amount shall increase to two thousand, four hundred eighty-four dollars (\$2,484) for unit members who have completed twenty-five (25) years. This amount shall increase to three thousand, one hundred fifty dollars (\$3,150) for unit members who have completed thirty (30) years.

Effective July 1, 1999, a unit member who has completed twenty (20) years of employment in the District shall receive a two thousand, one hundred dollar (\$2,100) salary allowance each subsequent year in addition to his/her placement on the salary schedule. This amount shall increase to two thousand, eight hundred fifty dollars (\$2,850) for unit members who have completed twenty-five (25) years. This amount shall increase to three thousand, six hundred dollars (\$3,600) for unit members who have completed thirty (30) years.

The longevity increment shall be paid at the completion of the year in which it is earned by a warrant separate from the unit member's regular payroll warrant.

Rev 9-11-91 (H-2 134)  
BL 9-11-91

Side Letter of Agreement  
between  
California School Employees Association and  
Jurupa Unified School District

The parties agree:

1. To jointly form the Americans with Disabilities Act Compliance Committee (ADACC).
2. That the Committee shall be comprised of the following:
  - A. A maximum of two CSEA officers, and
  - B. The Director of Classified Personnel (or designee), and
  - C. A maximum of one other management employee selected by the Director.
3. That the purpose of the Committee is to create and participate in focus groups.
4. That the purpose of the focus group process is to enable the Committee to gather information from Classified employees which will support the identification of the "essential functions" of each classification as mandated by the ADA.
5. To the following Focus Group process:
  - A. The Director of Classified Personnel will select a classification to be reviewed.
  - B. The Committee will then select classification representatives to include in each focus group. Representatives shall be selected by mutual agreement of Committee members. The function of the representatives is to provide information specific to major position duties within the classification. The number of representatives in each focus group shall be minimized to ensure effective operation of the group.
  - C. The Director will provide representatives with a Confirmation Letter (attached) prior to the first meeting of the focus group.
  - D. The Director (or designee) will conduct the focus group.
  - E. The Director will reformat the job description (see attached model) to identify essential functions based on information gathered in the focus group.

\_\_\_\_\_  
For CSEA

\_\_\_\_\_  
Date

\_\_\_\_\_  
For the District

\_\_\_\_\_  
Date



*Handwritten:*  
9-11-97  
R.A. 11-97

DATE

Thank you for agreeing to join the District and CSEA in a Focus Group to review the job description for your classification. The purpose of this review is to reformat job descriptions to comply with the Americans with Disabilities Act. The ADA is a federal law having to do with the employment of disabled workers. The Act requires that all job descriptions include the "essential functions" of the job.

Currently, District job descriptions do not identify "essential functions". Therefore, the goal of the Focus Group is to have you review your job description with us to make sure that it accurately and completely describes the type of work you're doing. We will also ask you to help us determine what duties are "essential" as defined by federal guidelines. After the review process is completed, your job description will be reformatted to include "essential functions" which have been identified by the Focus Group. This process will be repeated with employees in other classifications until all Classified job descriptions are reformatted to comply with the ADA.

WHAT THIS PROJECT WILL NOT DO

This is not a project to upgrade job descriptions, nor to reclassify or upgrade any positions.

WHAT THIS PROJECT WILL DO

The purpose of this project is to reformat the job description to identify "essential functions", so we are in compliance with federal law.

You'll be notified shortly as to the date and time of Focus Group meetings. If you have any questions, please be sure to contact me or your CSEA representative.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Classification

\_\_\_\_\_  
Length of Time in this Classification



See 9-11-97  
BL 9-11-97



## CLASS TITLE: INSTRUCTIONAL ASSISTANT

### BASIC FUNCTION:

Under the direction of a Principal, assist a certificated teacher in reinforcing instruction to individual or small groups of students in a classroom or other learning environment; assist teachers with the preparation of instructional materials; tutor students in assigned subject areas.

### REPRESENTATIVE DUTIES:

Tutor individual or small groups of students, reinforcing instruction as directed by the teacher; monitor and oversee student drills, practices and assignments. *E*

Perform a variety of clerical duties such as preparing, typing and duplicating instructional materials, scoring papers and recording grades; maintain student files as assigned. *E*

Provide support to the teacher by setting up work areas and displays, operating audio-visual equipment, and distributing and collecting paper, supplies and materials; confer with teachers concerning programs and materials to meet student needs. *E*

Administer, monitor and score a variety of tests and assignments; rephrase materials and explain instructions and words. *E*

Observe and control behavior of students according to approved procedures; report progress regarding student performance and behavior. *E*

Operate a variety of office, instructional and audio-visual equipment as assigned. *E*

Assure the health and safety of students by following health and safety practices and procedures.

Direct group activities of students as assigned; assist in monitoring lunchroom, recess and other playground activities as assigned; accompany students on field trips as assigned.

Maintain the confidentiality of student records and information according to established guidelines.

Participate in staff meetings; attend various in-service meetings as assigned.

Perform related duties as assigned.

H-2  
PS7

9-11-97

01 0-11-97

## KNOWLEDGE AND ABILITIES:

### KNOWLEDGE OF:

- Child guidance principles and practices.
- Basic subjects taught in District schools, including arithmetic, grammar, spelling, language and reading.
- Safe practices in classroom and playground activities.
- Basic instructional methods and techniques.
- Correct English usage, grammar, spelling, punctuation and vocabulary.
- Oral and written communication skills.
- Interpersonal skills using tact, patience and courtesy.
- Basic record-keeping techniques.
- Classroom procedures and appropriate student conduct.
- Operation of office, instructional and audio-visual equipment.

### ABILITY TO:

- Assist with instruction and related activities in a classroom or assigned learning environment.
- Reinforce instruction to individual or small groups of students as directed by the teacher.
- Print and write legibly.
- Add, subtract, multiply and divide quickly and accurately.
- Understand and follow oral and written directions.
- Learn the procedures, functions and limitations of assigned duties.
- Communicate effectively with children and adults.
- Read, interpret, apply and explain rules, regulations, policies and procedures.
- Establish and maintain cooperative and effective working relationships with others.
- Work confidentially with discretion.
- Communicate effectively both orally and in writing.
- Supervise and discipline students according to approved policies and procedures.
- Operate office, instructional and audio-visual equipment.

## EDUCATION AND EXPERIENCE:

Education: High School graduate or the equivalent. Proof required if employed.

Experience: Some experience in working with children in an organized setting.

Testing: Passing score on District Competency test.

## WORKING CONDITIONS:

### ENVIRONMENT:

Classroom or learning environment.

### PHYSICAL ABILITIES:

- Hearing and speaking to exchange information.
- Seeing to monitor students.
- Dexterity of hands and fingers to operate assigned equipment and demonstrate activities.
- Bending at the waist, kneeling or crouching to assist students.
- Reaching overhead, above the shoulders and horizontally.

H-2  
PJB

6 9-11-71  
BR 9-11-97

## SIDE LETTER OF AGREEMENT

The Parties agree to form a joint committee and continue discussions on a cost effective replacement for the former "Sick Leave Incentive Plan". The committee's findings shall serve as the framework for more formal discussions on this item when negotiations on a successor contract commence.

*Christ Logan*  
For the District

9-11-97  
Date

*Bucky Hill*  
For the Association

9-11-97  
Date

July 9, 1997

Proposed change to Article XIX, "Hours, Extra Work, Overtime, and Allowances":

Section 3.B.3.:

Campus Supervisors: Extra Work exceeding five (5) consecutive days shall be distributed and rotated in the same manner as Overtime opportunities are processed for this classification.


*J. Spruett*  
8/5/97

*B. Fyke*  
8-5-97

The parties agree that the new  
Campus Supervisor position located  
at the Learning Center will be  
included in Group 1 for the  
purpose of rotating Overtime (section  
2, B. 1. B) and Extra Work (section 3.B.3.)

*J. Spruett*  
8/5/97

*B. Fyke*  
8-5-97

*Dec 9-11-97*  
*BL 9-11-97*  


**DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT**  
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Jurupa Unified School District

Name of Bargaining Unit: California School Employees Association Certificated      Classified   x    
New Agreement   x   or Reopener     

The proposed agreement is a two year agreement that covers the period beginning 7-1-96 and ending 6-30-98 and will be acted upon by the Governing Board at its meeting on 10-20-97.  
(Date)

**A. Proposed Change in Compensation**

Compensation		Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
			Current Year 19 <u>96</u> - <u>97</u>	Year 2 19 <u>97</u> - <u>98</u>	Year 3 19 <u>    </u> - <u>    </u>
1.	Salary Schedule - Increase (Decrease)	\$ 8,592,700	\$ 37,360 .43 %	\$ 245,735 2.86 %	\$ <u>    </u> %
2.	Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement		\$ * %	\$ * %	\$ <u>    </u> %
3.	Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.)		\$ 0 0 %	\$ 23,921 21.75 %	\$ <u>    </u> %
	Description Longevity		0	23,921	
4.	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.)	\$ 1,883,700	\$ 8,190 .43 %	\$ 51,737 2.75 %	\$ <u>    </u> %
5.	Health/Welfare Benefits - Increase (Decrease)	\$ 1,584,742	\$ 0 0 %	\$ 46,338 2.92 %	\$ <u>    </u> %
6.	Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 12,061,142	\$ 45,550 .38 %	\$ 367,731 3.05 %	\$ <u>    </u> %
7.	Total Number of Represented Employees	473	473	473	
8.	Total Compensation Cost for Average Employee - Increase (Decrease)	\$ 25,499	\$ 96.30 .38 %	\$ 777.44 3.05 %	\$ <u>    </u> %

Revised 6/96 \*Step and Column is included in cost prior to proposed agreement.

A.1 Provide a brief narrative of the proposed change in compensation, include percentage change(s), effective date(s), and comments and explanations as necessary \_\_\_\_\_

1996/97: Classified Salary Schedule shall be increased by 2.5% effective May 1, 1997.

1997/98: Classified Salary Schedule shall be increased by 2.7% effective July 1, 1997.

B. Proposed Negotiated Changes in Non-Compensation Items (class size adjustments, staff development days, teacher prep time, etc.) \_\_\_\_\_ n/a

C. What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations. \_\_\_\_\_ n/a

- D. What contingency language is included in the proposed agreement? Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language. \_\_\_\_

n/a

E. Source of Funding for Proposed Agreement

1. Current Year General Fund Reserve

2. How will the ongoing cost of the proposed agreement be funded in future years? \_\_\_\_

General Fund - Additional on-going funding for 1996/97 Revenue Limit Equalization and  
Deficit Reduction.

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations) Additional on-going funding for 1996/97 Revenue Limit Equalization  
and Deficit Reduction.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.

**F. Impact of Proposed Agreement on Current Year Unrestricted Reserves****1. State Reserve Standard**

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 85,688,150
b. State Standard Minimum Reserve Percentage for this District	3 %
c. State Standard Minimum Reserve Amount for this District (Line 1 times Line 2 OR \$50,000 for a district with less than 1,001 ADA)	\$ 2,570,645

**2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)**

a. General Fund Budgeted <u>Unrestricted</u> Designated for Economic Uncertainties	\$ 2,597,307
b. General Fund Budgeted <u>Unrestricted</u> Unappropriated Amount	\$ 0
c. Special Reserve Fund (J-207)-Budgeted Designated for Economic Uncertainties	\$ 0
d. Special Reserve Fund (J-207)-Budgeted Unappropriated Amount	\$ 0
e. Article XIII-B Fund (J-241)-Budgeted Designated for Economic Uncertainties	\$ 0
f. Article XIII-B Fund (J-241)-Budgeted Unappropriated Amount	\$ 0
g. Total District Budgeted Unrestricted Reserves	\$ 2,597,307

3. Do unrestricted reserves meet the state standard minimum reserve amount? Yes ☒ No ☐

**G. Certification**

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

\_\_\_\_\_  
District Superintendent  
(signature)

\_\_\_\_\_  
Date

Contact Person: \_\_\_\_\_

Telephone No: \_\_\_\_\_



**IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**  
**In accordance with AB 3141 (Statutes of 1994, Chapter 650) (EC 42142)**

Date of governing board approval of budget revisions in Col. 2 October 20, 1997

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board-Approved Budget Before Settlement (As of 9/15/97)	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
<b>REVENUES</b>				
Revenue Limit Sources (8010-8099)	64,110,084			64,110,084
Remaining Revenues (8100-8799)	19,672,254			19,672,254
<b>TOTAL REVENUES</b>	<b>83,782,338</b>			<b>83,782,338</b>
<b>EXPENDITURES</b>				
1000 Certificated Salaries	46,000,952			46,000,952
2000 Classified Salaries	11,166,887	521,834		11,688,721
3000 Employees' Benefits	12,893,322	153,358		13,046,680
4000 Books and Supplies	3,968,422			3,968,422
5000 Services and Operating Expenses	9,149,872		(205,000)	8,944,872
6000 Capital Outlay	683,740			683,740
7000 Other	424,415			424,415
<b>TOTAL EXPENDITURES</b>	<b>84,287,610</b>	<b>675,192</b>		<b>84,757,802</b>
<b>OPERATING SURPLUS (DEFICIT)</b>	<b>(505,272)</b>	<b>(675,192)</b>		<b>(975,464)</b>
<b>OTHER SOURCES AND TRANSFERS IN</b>				
<b>OTHER USES AND TRANSFERS OUT</b>	(930,348)	0	0	(930,348)
<b>CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE</b>	<b>(1,435,620)</b>	<b>(675,192) *</b>	<b>205,000</b>	<b>(1,905,812)</b>
<b>BEGINNING BALANCE</b>	<b>5,006,291</b>			<b>5,006,291</b>
<b>CURRENT-YEAR ENDING BALANCE</b>	<b>3,570,671</b>	<b>(675,192)</b>	<b>205,000</b>	<b>3,100,479</b>
<b>COMPONENTS OF ENDING BALANCE:</b>				
Reserved Amounts	301,926			301,926
Reserved for Economic Uncertainties	3,067,499	(675,192)	205,000	2,597,307
Board Designated Amounts	201,246			201,246
Unappropriated Amounts				

\* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1, explain the variance below (i.e., increase was partially budgeted, salaries/benefits are budgeted in other funds (etc.)) \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

