JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION John Chavez, President Mary Burns, Clerk Carolyn Adams Sam Knight Ray Teagarden
SUPERINTENDENT Benita B. Roberts

TUESDAY, SEPTEMBER 2, 1997
Note: Because of the Monday Holiday, the regular meeting is changed to Tuesday.

EDUCATION CENTER BOARD ROOM #16, 3924 Riverview Drive, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session (President Chavez)

Roll Call: President Chavez, Mrs. Burns, Mrs. Adams, Mr. Knight, Mr. Teagarden

CLOSED SESSION - 6:00 P.M.

The Board will adjourn to Closed Session in the Superintendent's Office pursuant to Government/Education Codes listed below.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. In addition, to consider contract provisions of unrepresented employee: Superintendent. Agency negotiator: Board President.
PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #4; public employee discipline/dismissal, and qualifications/assignment of administrative personnel.
STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #97-119, #98-001, #96-076, #97-027, #97-029, #97-032, #97-043, #97-048, #97-068, #97-069, #97-083, #97-084, #97-085, #97-087, #97-100, #97-101, #97-104, #97-049, #97-060.

PUBLIC SESSION - 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Chavez, Mrs. Burns, Mrs. Adams, Mr. Knight, Mr. Teagarden
Flag Salute (President Chavez)
Invocation (President Chavez)

Administer Oath to Appointed Board Member (Mrs. Roberts)

Mrs. Marilyn Baumert, member of the Riverside County Board of Education, will formally administer the Oath of Office to Mr. Ray Teagarden who was provisionally appointed by the Board of Education to fill the vacant seat in Trustee Area 1 on August 4, 1997. The term will expire December 3, 1998.

COMMUNICATIONS SESSION

1. **Report of Student Representatives**

   The Board welcomes Desiree Cruz, Jurupa Valley High School Student Representative, and J. P. Real, Rubidoux High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

2. **Recognition**

   a. Accept Donations (Mr. Edmunds)

   All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

   Mr. Bobby Hernandez, on behalf of Hernandez Tire Service, wishes to donate $30.00, with the request it be added to the school's library fund at West Riverside Elementary School.

   Mr. Tom Powers and Kelly Sandhagen, on behalf of Herff Jones, Inc., wish to donate $6,780.00 toward the cost of 3,000 copies of Jurupa Valley High School's student handbook.

   To show their appreciation for Mr. Charles Gray and his band having performed in the senior apartment complex July 4th parade for many years, the residents of Country Village Apartments wish to donate an Armstrong alto saxophone, with case, with the request it be used by the Rubidoux High School Band. The approximate value is $700.00.

   Administration recommends acceptance of these donations with letters of appreciation to be sent.

3. **Administrative Reports and Written Communications**

   a. Status of the District and Opening of the Traditional School Year (Mrs. Roberts)
   The traditional school year began today, September 2, 1997. The Superintendent will report on the opening day and other matters affecting the school district, including enrollment, staffing, budget, facilities, curriculum, and new policies or legislation affecting school district operations. Information only.

3. **Administrative Reports and Written Communications** (Cont'd)

b. Announce Schedule to Conduct Board Meetings for the 1997-98 School Year (Mrs. Roberts)

Sites have been selected for regular Board meetings for the 1997-98 school year in various areas of the community. A presentation from each school will be scheduled at the beginning of each Board meeting with a relevant student performance, speaker or other presentation.

September 2, 1997 **(Tuesday)**	Board Room (West Riverside, Alternate Site)
September 15, 1997	Van Buren Elementary
October 6, 1997	Board Room
October 20, 1997	Troth Street Elementary
November 3, 1997	Board Room
November 17, 1997	Sunnyslope Elementary
December 1, 1997	Camino Real Elementary
January 5, 1998	Board Room
January 20, 1998 **(Tuesday)**	Sky Country Elementary
February 2, 1998	Board Room
February 17, 1998 **(Tuesday)**	Mission Middle
March 2, 1998	Board Room
March 16, 1998	Mission Bell Elementary
April 6, 1998	Board Room
April 20, 1998	Ina Arbuckle Elementary
May 4, 1998	Board Room
May 18, 1998	Glen Avon Elementary
June 1, 1998	Mira Loma Middle
June 15, 1998	Board Room

Information only.

c. Other Communications and Administrative Reports (Mrs. Roberts)

4. **Public Verbal Comments**

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. **Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

6. **Recess to Congratulate Appointed Board Member**

The Board will recess from public session to give everyone an opportunity to congratulate new Board member, Ray Teagarden, and wish him well. Refreshments will be served.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-10 as printed.

* 1. Approve Minutes of August 4, 1997 Regular Meeting
* 2. Purchase Orders (Mrs. Lauzon)
* 3. Disbursement Orders (Mrs. Lauzon)
* 4. Agreements (Mr. Edmunds)
* 5. Approve Notice of Completion-Painting at Two (2) District Sites - Bid #97/09L (Mr. Edmunds)
* 6. Approve Notice of Completion-Asphalt Repairs & Maintenance at Seven (7) District Sites Bid #97/08L (Mr. Edmunds)

* 7. Certify Signatures and Authorized Agents for Business Functions (Mr. Edmunds)
The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. One Board Member vacancy and a vacancy for a student body account have been filled. It is recommended the Certification of Signatures and list of Authorized Agents in the supporting documents be approved.

* 8. Approve Out-Of-State Travel Request (Dr. Mason)
Ms. Rhonda Fuller, Teacher at Rubidoux High School, has been invited to attend the Agricultural Education 2020 Consortium in Reno, Nevada on September 8 - 9, 1997. The attendees are agriculture teachers selected from throughout the western states and it is the first of its kind in agriculture. The focus of the Conference will be to develop a nation-wide vision for agriculture education in the year 2020. The consortium will pay for all travel costs and Rubidoux High School's Voc Ed-Agriculture budget will pay for a substitute teacher. It is recommended that the Board approve the Out-of-State travel request from Ms. Rhonda Fuller to attend the Agricultural Education 2020 Consortium in Reno, Nevada on September 8 - 9, 1997.

* 9. Approve Non-Routine Field Trip Request from Rubidoux High School (Dr. Mason)
Mr. Sam Gee, Teacher/Coach at Rubidoux High School, is requesting permission to travel to Oahu, Hawaii with approximately eight (8) students on Thursday, October 2 through Monday, October 6, 1997. The purpose of the trip is to compete in the cross-country Kamehameha Invitational. Supervision will be by staff members and travel accommodations are arranged through a travel agency. Costs for this trip will be paid through fund-raisers such as delivering phone books, TV tapings and sales. Administration has indicated that no student will be denied the opportunity to participate in this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents. It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Sam Gee to travel to Oahu, Hawaii on Thursday, October 2 through Monday, October 6, 1997 to participate in the cross-country Kamehameha Invitational.

10. Approve Additional Staff Development Day for K-12 Curriculum Standards Process (Mrs. Roberts)
In order to complete the K-12 curriculum standards process, administration is recommending an additional Staff Development Day for the 1997-98 school year. This would bring the total to five days for each school. Additional information regarding standards development will be hand-carried to the meeting. Administration is recommending that the Board approve one additional Staff Development Day for the purpose of developing district curriculum standards.

B. Act on District Budget Matters

* 1. Approve Actual Revenue and Expenditures for 1996/97 (Mr. Edmunds)

Part of the process required for the preparation of the 1997/98 Budget involved estimating what the total revenue and expenditures would be for 1996/97. This estimate resulted in a projected Ending Balance for 1996/97, which became the Beginning Balance for 1997/98, an important component in budget development. The estimated figures were shown on the J-200 budget document which the Board approved on June 16, 1997.

The 1996/97 fiscal year is now over and all of the actual revenue and expenditure amounts are available. These figures, referred to as the 1996/97 Unaudited Actuals, are included in the supporting documents. The major differences between the budget estimates and the unaudited actuals are as follows:

Revenue

Estimated	$81,152,842
Actual	80,908,291
Difference	(244,551)

The difference is comprised of increases in Revenue Limit (Summer School Funding), Lottery, interest and mandated cost reimbursement offset by adjustments for Categorical fund carryover.

Expenditures Plus Other Sources and Uses

Estimated	$81,734,968
Actual	81,429,526
Difference	(305,442)

At the time the budget was adopted, negotiated salary increases for 1996/97 had not been ratified by the Board. The Certificated and Management/Confidential agreement provided for a 2.5% increase retroactive to May 1, 1997. Now that the Board has approved this compensation adjustment, the expense is reflected in the 1996/97 unaudited actuals.

Overall expenditures were decreased by $305,442 due to the combination of increased costs for the retroactive salary adjustments ($234,547), increased repair costs in transportation ($31,942) offset by decreased expenditures in Categorical Programs ($575,347). The Categorical funds are carried over to be expended in 1997/98.

Ending Balance

These adjustments to revenue and expenditures change the 1996/97 Ending Balance as shown below:

	Estimated	Actual	Difference
TOTAL ENDING BALANCE	$4,942,935	$5,003,826	$ 60,891
UNRESTRICTED			
•Economic Uncertainties	2,512,846	2,622,256	109,410
•Block Grant Carryover	1,400,000	1,240,624	(159,376)
•Site Grant Carryover	366,000	359,018	(6,982)
•Supply Allocation Carryover	106,250	147,724	41,474
•Stores/Revolving Cash	298,920	301,926	3,006
Total Unrestricted	4,684,016	4,671,548	(12,468)

B. Act on District Budget Matters (Cont'd)

* 1. Approve Actual Revenue and Expenditures for 1996/97 (Cont'd)

RESTRICTED

•Legally Restricted Carryover for GATE, Instructional Materials and 10th Grade Counseling	206,490	279,849	73,359
•Reserve for Severely Handicapped Program	52,429	52,429	-0-
Total Restricted	258,919	332,278	73,359

The changes discussed above result in an increase in the Total Ending Balance of $60,891. The unrestricted portion of the Ending Balance decreased $12,468. This reflects an increase in the stores account of $3,006, a decrease of $124,884 in the carryover balances (Block Grant, Site Grant and Supply Allocation) along with an increase of $109,410 to the Unrestricted Reserve. The restricted portion of the Ending Balance increased by $73,359 and offsetting expenditures have been adjusted.

Administration recommends that the Certification of the Actual Revenue and Expenditures be approved by the Board and that the J-201 report, which is included in the supporting documents, be filed with the County Office of Education.

* **C. Approve at First Informational Reading, New and Revised Board Policies and Regulations, 9000 Series, Board Operations** (Mrs. Roberts)

During the 1996-97 school year, Dr. Ron Needham reviewed several district policies with the Superintendent and Cabinet. These policies are being prepared in sets and will be presented to the Board in a series of meetings during the 1997-98 school year.

The 9000 series, Board Operations, have undergone major revisions. The CSBA model policies were used to make most of these revisions.

- Revised and Renumbered Policy 9000, Role of the Board (Powers and Responsibilities) (old number 9201). This major revision of an old policy (last revised in 1978) more adequately reflects the actual role and responsibility of the Board as presently defined.

- New Policy 9010, Public Statements. This new policy, adapted from CSBA, describes Board members' responsibility to speak freely in Board meetings in ways that promote the Board's ability to govern the district, and in other public speech to distinguish clearly between personal viewpoints and official Board views.

- New Policy 9011, Disclosure of Confidential/Privileged Information. This new policy, adapted from CSBA, describes the responsibility of Board members to not disclose information revealed in Closed Session unless agreed to by a majority of Board members and subject to applicable laws.

- Revised Policy 9101, Annual Organizational Meeting. This policy, last revised in 1991, has been updated in language to more clearly reflect the laws of the state and present Board practice.

* C. **Approve at First Informational Reading, New and Revised Board Policies and Regulations, 9000 Series, Board Operations** (Cont'd) (Mrs. Roberts)

- New Policy 9110, Terms of Office. This new policy, adapted from CSBA, describes the terms of office of Board members.

- Revised and Renumbered Policy 9121, President (old number 9210). This policy, last revised in 1974, describes the duties of the Board President.

- Revised and Renumbered Policy 9122, Clerk (old number 9211). This policy, last revised in 1974, describes the duties of the Clerk of the Board.

- Revised and Renumbered Policy 9123, Secretary To The Board of Education (old number 9212). This policy, last revised in 1978, describes the duties of the Superintendent as Secretary to the Board of Education.

- New Policy 9124, Attorney. This new policy, adapted from CSBA, describes the rationale and process for using legal counsel by the Board of Education.

- Revised and Renumbered Policy 9130, Temporary Board Committees (old number 9110). This policy, adopted in 1963, has been updated according to state law and describes the process of forming Board committees of less than the whole Board under special circumstances.

- New Policy 9140, Board Representatives. This new policy, adapted from CSBA, describes the appointment and service of members of the Board of Education to district or advisory committees of other public agencies or organizations.

- New Policy 9200, Members Limits of Authority. This new policy, adapted from CSBA, describes the legal limits of authority and obligations of members of the Board of Education.

- New Policy 9220, Governing Board Elections. This new policy, adapted from CSBA, specifies the eligibility requirements and procedures for electing members of the Board of Education.

- New Policy 9222, Resignation. This new policy, adapted from CSBA, specifies the legal procedure for the resignation of a member of the Board of Education.

- New Policy 9223, Filling Vacancies. This new policy, adapted from CSBA, describes the legal procedures for filling a vacancy on the Board by appointment or election.

- New Policy 9224, Oath or Affirmation. This new policy, adapted from CSBA, describes the requirement of newly elected or appointed Board members to take the oath or affirmation required by law.

- New Policy 9230, Orientation. This new policy, adapted from CSBA, describes the orientation of Board Candidates and new members required by law.

- Revised and Renumbered Policy 9250, Compensation for Board Member Services (old number 9901). This updated policy, last revised in 1986, describes the amount and manner of compensation for services rendered as a member of the Board of Education.

* **C. Approve at First Informational Reading, New and Revised Board Policies and Regulations, 9000 Series, Board Operations** (Cont'd) (Mrs. Roberts)

- Revised and Renumbered Policy 9251, District Group Insurance - Board of Education (old number 9902). This updated policy, last revised in 1982, describes the health and welfare benefits and/or cash options available to members of the Board of Education.

- New Policy 9260, Legal Protection. This new policy, adapted from CSBA, describes the requirement for the Board to provide liability insurance for members of the Board and District employees, or to direct that the district be self-insured.

- Revised Policy 9270, Conflict of Interest. This policy has been revised by district legal counsel to reflect changes in the law regarding conflict of interest and filing of statements of economic interest by Board members and designated employees.

- New Policy 9271, Code of Ethics. This new policy, adapted from CSBA, expresses the personal ideals which the Board believes should guide each Board member's activities.

- New Policy 9300, Governance. This new policy, adapted from CSBA, expresses the power of the Board to establish policies, regulations and procedures and that the formulation and adoption of written Board policies constitutes the basic method by which the Board exercises leadership in governing the district.

- New Policy 9301, Policy Manual. This new policy, adapted from CSBA, describes the requirements that a policy manual be maintained for the purpose of communicating Board policy to interested persons.

- Revised and Renumbered Policy 9302, Board Policies (old number 9301). This updated policy, last revised in 1979, defines Board policies and describes the processes for formulation, revision, review and adoption of Board policies.

- New Policy 9303, Administrative Regulations. This new policy, adapted from CSBA, describes the formulation, revision, review and adoption of administrative regulations created to implement Board policy.

- New Policy 9304, Suspension of Policies and Administrative Regulations. This new policy, adapted from CSBA, describes the authority and procedures for temporarily suspending Board policies and/or administrative regulations for specific purposes.

- Revised Policy 9310, Meetings and Notices. This updated policy, last revised in 1985, defines the different kinds of Board meetings, their purposes, and the scheduled date, time and place of regular meetings. Old Policy 9311, Other Meetings, has been incorporated into this policy.

- New Policy 9321, Closed Session Purposes and Agenda. This new policy, adapted from CSBA, describes the purposes identified in law for Closed Session meetings and the manner in which such meetings shall be held under the law.

- New Policy 9321.1, Closed Session Actions and Reports. This new policy, adapted from CSBA, describes what actions under the law may be taken in closed session and how these actions shall be reported.

* **C. Approve at First Informational Reading, New and Revised Board Policies and Regulations, 9000 Series, Board Operations** (Cont'd) (Mrs. Roberts)

- Revised and Renumbered Policy 9322, Agenda/Meeting Materials (old number 9318). This updated policy, last revised in 1987, describes the content and organization of the Board agenda and its preparation, posting and public availability.

- Revised and Renumbered Policy 9323, Meeting Conduct (old number 9315). This updated policy, last revised in 1984, describes the procedure for conducting regular meetings of the Board of Education, including the manner the public may participate. Old Policy 9316, Limitations on Board of Education Meetings, has been incorporated into this policy.

- New Policy and Regulation 9323.2, Actions by the Board. This new policy and regulation, adapted from CSBA, describes the manner in which the Board of Education may take actions under the law.

- Revised and Renumbered Policy 9324, Board Minutes and Recordings (old number 9320). This updated policy, last revised in 1986, describes the manner in which minutes of Board meetings shall be kept, how votes are recorded and under what circumstances recordings of Board meetings are permitted.

- Revised Policy 9325, Memberships. This updated policy, last revised in 1987, permits the Board of Education to affiliate with various organizations and lists those organizations in which the Superintendent is directed to maintain annual memberships.

Administration recommends approval at first informational reading Board Policies and Regulations, 9000 Series, Board Operations.

* **D. Approve Jurupa's Adult Education Program Offerings for 1997/98** (Dr. Mason)

The Adult Education schedule of offerings for the 1997/98 school year is presented to the Board for approval. The courses offered include: English as a Second Language, Citizenship, Basic Education for the Mentally Handicapped, Beginning/Intermediate Word Processing/Desktop Publishing, General Studies, Upholstering/Basic Techniques, Health and Physical Activity for Older Adults, Creative Writing for Older Adults, Fine and Applied Arts for Older Adults, and Parenting. The supporting documents contain the complete schedule, listing the day(s), time, location, whether or not credit is given, and if a fee is required.

Administration recommends that the Board approve the 1997/98 Adult Education Program offerings.

* **E. Affirm Submittal of 1997-98 Vocational Education Application** (Mr. Méndez)

The district has received Vocational Education funding for high school programs for several years. The current application is for the seventh year of vocational education funds per our previously state approved Carl D. Perkins Vocational and Applied Technology Education Act grant. This application entitles the district to $76,472 under Title II, Part C. A copy of the application and budget is included in the supporting documents.

Administration recommends that the Board of Education affirm submittal of the application for the seventh year funding of the 1997-98 Carl D. Perkins Vocational and Applied Technology Education Act funds.

* **F. <u>Adopt Resolution #98/04 to Join Regional Energy Management Coalition (REMAC) Joint Power Authority</u>** (Mr. Edmunds)

In the late 1980's as California industrials slashed their gas costs with direct from the well purchases, a retired school administrator, Jim Solberg, was instrumental in lobbying the State Legislature and Public Utilities Commission for changes in laws and in forming a joint power authority to buy natural gas for state schools through competitive bidding.

Solberg and his group won a victory in 1991 with what is known as the SPURR decision. The California Public Utilities Commission allowed core customers of utilities to aggregate their volumes to qualify for transportation on utility systems in the state.

The School Project for Utility Rate Reduction (SPURR) and Regional Energy Management Coalition (REMAC) are two JPAs established in 1989 and 1990 respectively, to service the energy acquisition needs of California school districts. The purpose of the two JPAs is to reduce utility rates to their members. Presently, approximately 350 school districts, county offices of education, and community colleges in California participate in one or more of the programs offered. The groups are managed by an umbrella organization called Diablo Education Consultants which performs the actual bidding and contract management.

SPURR/REMAC offers savings programs for natural gas and telecommunications services along with providing information about energy efficiency programs. With the passage of California Assembly Bill 1890 (AB 1890), which requires deregulation of the electric industry to begin no later than January 1, 1998, SPURR/REMAC will offer programs for savings on electrical power as well.

SPURR/REMAC, through Diablo, has explored partnerships with electrical power suppliers to maximize the savings to the member schools. Diablo pre-qualified 30 bidders to prepare for an open electricity market, and after extensive review of solicitations has chosen to affiliate with Southern Energy, Inc. SEI is the only power marketer with experience in providing retail competitive electric service to schools.

SPURR/REMAC members use about 44 million therms per year of natural gas energy, and an estimated 300 MW of electrical power. SPURR/REMAC members spend an estimated seven to ten times more on electricity than they do on natural gas. SPURR/REMAC members currently save approximately six percent on gas supplies and some analysts predict that, with competition, electricity savings could be as high as twenty-five percent.

The cost to the District for participation in the JPA is $.20 per ADA, per year, which equals approximately $3,500 per year for the District. The fee entitles the District to participate in any or all of the programs offered and covers the cost of the JPA administration.

In order to participate, the Board must adopt a resolution and execute the Joint Powers Agreement.

<u>Administration recommends approval of Resolution #98/04 to join Regional Energy Management Coalition (REMAC) Joint Power Authority.</u>

G. Status on Jurupa Valley Sports Complex (Mr. Edmunds)

Administration will provide the Board with an oral report concerning the status of the Jurupa Valley Sports Complex, as well as the joint use administrative facility concept. Any revisions in the plan design or memorandum of understanding for the sports complex and joint use administrative facility will be presented. The Board should be prepared to provide direction as necessary.

H. Review and Act on Timely School Facility Matters

1. Approve Change Order #1 for five (5) Category Contractors for Class Size Reduction Portable Classrooms, Various Site Improvements - Bid #97/07L (Mr. Edmunds)

Bid #97/07L, Class Size Reduction Portable Classrooms Site Improvements, consists of five (5) individual contractors. As work has progressed on the site improvements, various unforeseen contingencies have arisen that require changes and/or additional work to the original category contractors. Approval of this Change Order #1 will cover additional work for the following items:

Category #1 Demolition/Grading; L.D. Anderson, Inc in the amount of $15,239.41 which includes:

Addition of grading for concrete pad at Stone Avenue Elementary School, grading for additional concrete at Indian Hills Elementary School, additional demolition and grading at Camino Real Elementary School, additional grading at Indian Hills Elementary School, and a time extension of twenty-one (21) days.

Category #2 Concrete/Handrails; Mod Craft, Inc. in the amount of $6,120.93 which includes:

Concrete for pad at Stone Avenue Elementary School, additional concrete to re-locate one unit at Glen Avon Elementary School, handicap ramp at Pedley Elementary School, additional concrete pad at Indian Hills Elementary School, credit for omitted catch basin at Camino Real Elementary School, additional ramps at Glen Avon, Ina Arbuckle, Pedley, Rustic Lane, and Sky Country Elementary Schools, additional hand rail at Troth Street Elementary School, and a time extension of twenty-one (21) days.

Category #3 Paving/Signage; Mission Paving & Sealing, Inc. in the amount of $4,172.16 which includes:

Revised fire access lane at Mission Bell Elementary School, and a time extension of twenty-one (21) days.

Category #4 Fencing; Landmark Fence in the amount of $2,850.15 which includes:

Additional fencing around the electrical transformer at Indian Hills and Stone Avenue Elementary Schools, credit for reusing some fence fabric, additional fencing at Glen Avon and Ina Arbuckle Elementary Schools, additional hand rail at Glen Avon and Pedley Elementary Schools, and a time extension of twenty-one (21) days.

H. Review and Act on Timely School Facility Matters (Cont'd)

1. Approve Change Order #1 for five (5) Category Contractors for Class Size Reduction Portable Classrooms, Various Site Improvements - Bid #97/07L (Cont'd) (Mr. Edmunds)

   Category #5 Electric; R.I.S. Electric, Inc. in the amount of $39,399.80 which includes:

   Additional pull boxes and conduit at Ina Arbuckle Elementary School, additional power and low voltage signal systems to the new relocatable building at the District Office, and a time extension of twenty-one (21) days.

   Administration recommends approval of Change Order #1 for five (5) category contractors for Class Size Reduction Portable Classrooms, Various Site Improvements - Bid #97/07L for a total amount of $67,782.45, and a time extension of twenty-one (21) days.

2. Review and Act on Other Timely School Facility Matters (Mrs. Roberts)
   Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

I. Act on Student Discipline Cases (Dr. Needham)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

ADMISSION:

** 1. The Administrative Hearing Panel recommends the admission of the pupil in Discipline Case #97-119 to the schools of the Jurupa Unified School District.

DENIED ADMISSION:

** 1. The Administrative Hearing Panel denies the admission of the pupil in Discipline Case #98-001 to the schools of the Jurupa Unified School District.

READMISSIONS:

** 1. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #96-076 to the schools of the Jurupa Unified School District.

** 2. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-027 to the schools of the Jurupa Unified School District.

** 3. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-029 to the schools of the Jurupa Unified School District.

** 4. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-032 to the schools of the Jurupa Unified School District.

I. Act on Student Discipline Cases (Cont'd) (Dr. Needham)

** 5. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-043 to the schools of the Jurupa Unified School District.

** 6. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-048 to the schools of the Jurupa Unified School District.

** 7. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-068 to the schools of the Jurupa Unified School District.

** 8. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-069 to the schools of the Jurupa Unified School District.

** 9. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-083 to the schools of the Jurupa Unified School District.

** 10. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-084 to the schools of the Jurupa Unified School District.

** 11. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-085 to the schools of the Jurupa Unified School District.

** 12. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-087 to the schools of the Jurupa Unified School District.

** 13. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-100 to the schools of the Jurupa Unified School District.

** 14. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-101 to the schools of the Jurupa Unified School District.

** 15. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-104 to the schools of the Jurupa Unified School District.

READMISSIONS DENIED:

** 1. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-049 to the schools of the Jurupa Unified School District.

** 2. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-060 to the schools of the Jurupa Unified School District.

Administration recommends the discipline actions as described and listed above.

J. Act on Personnel Matters (Mr. Campbell)

* 1. Approve Personnel Report #4

Administration recommends approval of Personnel Report #4 as printed subject to corrections and changes resulting from review in Closed Session.

J. Act on Personnel Matters (Cont'd) (Mr. Campbell)

2. Approve Variable Term Waiver Request (Mr. Campbell)

Recent changes in state credentialing laws require that prior to hiring an individual to teach under the authorization of a Variable Term Waiver (Title V, Section 80122), specific individual approval must be granted by the governing board. Usually, this type of waiver is necessary for hard-to-fill positions in shortage areas (examples: Special Education, bilingual education, mathematics or science) or when an unexpected vacancy occurs in the middle of a school year. In this case, the recommendations are to fill vacancies for Special Day Class teachers. The persons being recommended are: Ms. Charla Tkachuk at Pacific Avenue Elementary; Mr. Samuel Crawford at Pedley Elementary; and Mr. Jon Franz at Mission Middle School. Ms. Tkachuk has a Master's Degree in Special Education from La Sierra University. She has been employed with the Sylvan Technology Center as a teacher and prior to that has been a substitute teacher in the Alvord Unified School District. Mr. Crawford has worked for the California School for the Deaf as a dormitory counselor the last 24 years. He has completed most of his regular student teaching. Mr. Franz has been employed by the Riverside County Office of Education as a Special Day Class Teacher for the last three years and was a substitute for the Riverside County Office of Education prior to that. Recruitment efforts have not identified stronger candidates. Ms. Tkachuk, Mr. Crawford and Mr. Franz will be entering a formal teacher education program in the fall.

With these considerations in mind, it is recommended that Ms. Charla Tkachuk, Mr. Samuel Crawford, and Mr. Jon Franz be approved for temporary employment through the end of this school year as Special Day Class Teachers under the authorization of a Variable Term Waiver.

K. Review Routine Information Report

1. Review Staff Development Day (Dr. Mason)

Stone Avenue Elementary November 6, 1997

* 2. Revised 1997-98 Classified Work Year Schedule for Van Buren Elementary School (Mr. Campbell)

The revised Classified Work Year Schedule for Van Buren Elementary School is included in the supporting documents. Work Years for preschool employees have been added to the previously adopted schedule to account for the shift of two preschool classes from Stone Avenue to Van Buren. Information only.

* 3. Revised Job Descriptions (Mr. Campbell)

A number of meetings were held last school year to revise and update the job descriptions for several specialized teaching positions and for psychologists. There was appropriate representation from everyone involved. The revised job descriptions are included in the supporting documents. They will be effective this school year. Information only.

* 4. 1997/98 Adopted Budget Approval (Mr. Edmunds)

Administration has received a letter from the Riverside County Office of Education approving our 1997/98 Adopted Budget as submitted. The letter is included in the supporting documents. Information only.

ADJOURNMENT

Agen a Item 3-c. Other Communication and Administrative Reports
Hand Carried

GLEN AVON
TENANTS AND HOMEOWNER'S ASSOCIATION

P.O. BOX 3145 RIVERSIDE, CA 92519
PHONE (909)685-5739 FAX: (909)685-1944

FAX COVER SHEET

SEND TO: Jurupa Unified School District.

ATTENTION: Jurupa School Board Trustees

FAX:

PHONE:

COMMENTS:

1 of 3 Pages

PATRICIA ZEVELY
PRESIDENT
G.A.T.H.A.

September 02, 1997

Ms Benita Roberts
Superintendent
Jurupa Unified School District
3924 Riverview Drive
Riverside, Ca. 92509

RE: Hunter Street Project,

I feel that once again I have to bring to your attention that this School District has a legal responsibility to protect the students, parents and neighbors by making the School Properties and streets surrounding the School the safest place possible.

One year ago in a meeting at my home with Rollin Edmond Assistant Superintendent and Anne Stephen's from Supervisor Tavaglione's office and Ed Cooper an Administrative Engineer for the County of Riverside, the purpose of the meeting was to discuss and possibly resolve the problems of this street and the property that sits directly behind Granite Hill Elementary. After our meeting Mr. Edmund went to Ms. Johnson and asked her if she felt that the Property behind the School needed to be fenced off. She responded by stating that she was not aware of any real problems.

Now one year later the possibility of having the street improvements made to Hunter Street has come up again. This time EDA is willing to pay for most if not all of the improvements.

In a meeting held at Granite Hill Elementary on July 23, 1997 presented by EDA so that the residents of Hunter Street could get more information regarding the improvements. Ms. Johnson was asked if she had received complaints from parents regarding the street. She responded by stating that she had one or two but did not feel that it was significant to warrant any action or involvement by the School. Her attitude towards this matter appears to be one of complacency. {i.e.: nothing has happened yet so why bother}. I my self have spoken to Ms. Johnson about these concerns on several occasions.

With this letter I am including a Newspaper clipping that best makes my point about waiting until something does occur. All of you need to read it and then ask yourselves is it prudent to wait until something does happen then react to it or should you act now to prevent a problem in the future. Can you continue to ignore the possibility and or the legal implications? Because you can be sure of one thing, the day something does happen you will find yourselves in the same position as the Moreno School District or worse!

WHAT WE ALL WANT IS A BETTER AND SAFER PLACE FOR CHILDREN ISN'T IT!

Sincerely,
Patricia Zevely, GATHA

Patricia Zevely

cc:
Supervisor Second District,
John F. Tavaglione
Jurupa Unified School District
School Board Trustees

Moreno school district sued after gang rape

By Amita Sharma
The Press-Enterprise

The family of a girl who was gang raped last year behind Canyon Springs High School has sued the Moreno Valley Unified School District and three other agencies alleging that they failed to take steps to prevent the attack.

The 19-page lawsuit, filed Aug. 15, charges that the district did not adequately enforce rules that ban students from leaving campus during school hours.

The 15-year-old victim had skipped her morning classes on Sept. 17, 1996, and was returning to Canyon Springs from a friend's house during the lunch hour when she was assaulted. The girl, whose name is not being released because of the nature of the attack, had taken a shortcut through a wash known as Poorman's Reservoir, which runs behind the campus. It was there that she was raped.

Four Canyon Springs students were arrested and convicted for various offenses relating to the attack.

Los Angeles attorneys Gloria Allred and John S. West are representing the girl and her mother. Moreno Valley Superintendent David Andrews said Wednesday that he had not seen the lawsuit yet.

The complaint also names the city of Moreno Valley, the Riverside County Flood Control and Water Conservation District, and Riverside County. The city and flood control district were named because they own parts of Poorman's Reservoir where the rape occurred.

The girl's lawyers contend that all four agencies did nothing about the "inadequate fencing" surrounding Poorman's Reservoir and had not cleared the 150-acre dry basin of overgrown trees and shrubs.

The lawsuit also claims that the agencies failed to warn students about the dangers of going into the wash.

In January 1996, a Canyon Springs student was severely beaten by a group of boys in Poorman's Reservoir. The wash is a popular spot for students to smoke cigarettes, do drugs and drink alcohol.

After the rape, city crews cut the brush from the wash. Parks and Recreation Director George Price said the city plans to build a golf course on the site.

The lawsuit does not ask for a specific dollar amount in damages. The girl received medical and psychiatric treatment after the rape. She never returned to classes at Canyon Springs. In an interview in June, the girl's mother said the family planned to move out of state.

The last of the four teen-age boys arrested in connection with the rape was sentenced to probation by a Riverside Juvenile Court commissioner in June. The 14-year-old boy pleaded guilty to a single count of sexual battery.

Michael Bullock and Vernon Hawkins, both 15, were convicted as adults in March after pleading guilty to charges of forced oral copulation. They were sentenced to three years in state prison. Because of their ages, they are serving their sentence at the California Youth Authority.

A fourth offender, a 16-year-old boy, pleaded guilty as a juvenile to one count of oral copulation and was sentenced to the California Youth Authority.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, AUGUST 4, 1997
OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by Board President, Mr. John Chavez, at 6:02 p.m. on Monday, August 4, 1997, in the Board Room at the Education Center, 3924 Riverview Drive, Riverside, California.

ROLL CALL

Members of the Board present were:
Mr. John Chavez, President
Mrs. Mary Burns, Clerk
Mr. Sam Knight, Member

Members of the Board absent:
Mrs. Carolyn Adams, Member (arrived 6:03 p.m.)

STAFF PRESENT

Staff Advisers present were:
Mrs. Benita B. Roberts, Superintendent
Dr. DeWayne Mason, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Mrs. Pam Lauzon, Director of Business Services
Mr. Memo Mendez, Director of Curriculum & Categorical Projects

CLOSED SESSION

ADJOURN TO CLOSED SESSION

PRESIDENT CHAVEZ ADJOURNED THE BOARD TO CLOSED SESSION IN THE SUPERINTENDENT'S OFFICE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #3; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL; AND QUALIFICATIONS/ASSIGN. OF ADMINISTRATIVE PERSONNEL. At 6:03 p.m., the Board recessed to Closed Session in the Superintendent's Office. At 7:08 p.m., the Board adjourned from Closed Session.

OPENING OF REGULAR BOARD MEETING

CALL TO ORDER

At 7:19 p.m., President Chavez called the meeting to order in Public Session in the patio area just outside the Board Room due to the extreme heat and a broken air conditioner compressor.

ROLL CALL

President Chavez, Mrs. Burns, Mrs. Adams and Mr. Knight.

FLAG SALUTE

President Chavez led the pledge of allegiance to the flag of the United States of America.

INSPIRATIONAL COMMENT

Mr. Knight made an inspirational comment.

COMMUNICATIONS SESSION

RECOGNIZE GLEN AVON TEACHER, MR. BRIAN DELAMETER

The Superintendent congratulated Mr. Brian Delameter, Glen Avon Elementary Teacher, for completing the 1997 Summer Agricultural Institute (SAI), funded by the California Foundation for Agriculture in the Classroom. She noted that materials and training provided at the Institute will be used to incorporate the study of agriculture into the classroom curriculum. A letter of congratulations will be sent to Mr. Delameter for his accomplishment.

A-1 P31

RECOGNIZE FOUR SUNNYSLOPE TEACHERS

The Director of Curriculum and Categorical Projects congratulated four Sunnyslope teachers, Ms. Mary Blevins, Ms. Sandra Amatrain, Ms. Louise Gillette and Ms. Deborah Dallas for receiving $1,000.00 grant awards to attend an Early Intervention for School Success training, "The Stars of Education."

ACCEPT DONATIONS -Motion #22

The Assistant Superintendent Business Services requested that the Board accept donations as listed on the Agenda.

MRS. BURNS MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: A COMPTON'S INTERACTIVE ENCYCLOPEDIA FOR MAC VALUED AT $100.00 FROM MRS. CAROLYN A. ADAMS, AND A COMPLETE SET OF RUBIDOUX HIGH SCHOOL YEARBOOKS, CONCERT CHOIR AND MADRIGALS RECORDS AND MISCELLANEOUS RUBIDOUX HIGH HISTORICAL PICTURES FROM MRS. BLANCHE A. WERNER ON BEHALF OF HER DECEASED HUSBAND, MR. JOSEPH G. WERNER, A FORMER TEACHER AND ASSISTANT PRINCIPAL AT RUBIDOUX HIGH SCHOOL. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

OUTLINE PROVISIONAL APPT PROCESS TO FILL BOARD VACANCY IN TRUSTEE AREA 1

The Superintendent reviewed the timeline; the application process and required Public Notices as listed in the Board Agenda for filling the vacancy in Trustee Area 1 by a provisional appointment, resulting from the resignation of Holly Hanke. She stated that the eight applicants that have applied to fill the vacancy have been verified by the Elections Department as registered voters who reside in Trustee Area 1; they have drawn lots to determine their order of presentations and will be called individually from an adjacent room to provide three minute presentations with an opportunity for questioning. After the final presentation, nominations will be made with the vote taken in Public Session. A provisional appointment occurs by majority vote followed by the Oath of Office and the seating of the appointed Board member. Notice of the provisional appointment will be posted for the general public at the four listed locations as well as in the local newspaper publications, indicating that the appointed individual will serve for the remainder of Ms. Hanke's vacated term, which expires December 3, 1998, unless a petition is filed with the County Superintendent of Schools within thirty days of the provisional appointment.

INTERVIEW SEVEN CANDIDATES

The Board of Education heard presentations and asked questions from the following applicants for the Board of Education vacancy in Trustee Area 1: Mr. Stuart Long; Mr. Ray Teagarden; Ms. Lynne Craig; Mr. Harry Bratton; Mr. Arthur Johnson; Mr. Cliff Wanamaker, and Ms. Marilyn Gallagher. The Superintendent noted that the eighth candidate, Ms. Lizbeth Rainaud, did not appear for the interview process.

MAKE PROVISIONAL APPOINTMENT

The Superintendent provided each Board member with a tally form to nominate one of the candidates: President Chavez nominated Mr. Ray Teagarden; Clerk of the Board Mary Burns nominated Mr. Ray Teagarden; Board member Carolyn Adams nominated Mr. Ray Teagarden; and Board member Sam Knight nominated Mr. Ray Teagarden. Because the adopted Selection Procedure specified that a candidate receiving at least three nominations would be appointed, the selection was completed by a unanimous vote.

RECESS

At 8:00 p.m. President Chavez announced a short recess to give others an opportunity to congratulate Mr. Teagarden. The Board reconvened in pubic session at 8:10 p.m.

A-1 Pg 2

ADMINISTER OATH OF OFFICE

On behalf of the Board, President Chavez congratulated Mr. Ray Teagarden for his appointment to serve as Area 1 Trustee on the Jurupa Unified School District Board of Education. He administered the Oath of Office to Mr. Teagarden who was then officially seated with the Board. Other candidates were thanked for their willingness to serve the community. The Superintendent noted that a formal ceremony, including re-administering of the Oath of Office to Mr. Teagarden, will be held in public session at the September 2 regular meeting in the Board Room.

REPORT: COMMUNITY MEETING

Mrs. Burns reported that she attended a community meeting at Granite Hill Elementary regarding the widening of Hunter Street. She indicated that a division exists between the residents on Hunter Street because they have differing opinions concerning County and School District responsibility for maintaining the road. At this point in time, this is a matter that must be resolved by the residents, as the district, when Granite Hill Elementary was first built, met the street requirements set forth by the County.

CONSENSUS VOTE: SAVE AT SCHOOL PROGRAM

The Superintendent referred to the letter from CSBA in the supporting documents regarding the "Save-At-School" program urging local school boards to consider passing a resolution of participation. She indicated that a consensus decision is needed if the Board is interested in obtaining further information and requesting administration to return with a resolution for consideration. The Board reached consensus that administration will return in September with further information to determine interest in the "Save-At-School" program.

ANNOUNCE PROPOSED 1997-98 BOARD MEETING LOCATION SCHEDULE

The Superintendent reviewed the suggested school sites selected for Board meeting locations for the 1997-98 school year. She stated that principals will be notified accordingly, and the first site that the Board will visit is Van Buren Elementary on September 15; this is a year-round site and they have been in session since July.

PUBLIC VERBAL COMMENTS: COMMUNITY OF INTEREST, NORCO ANNEX

Mr. Robert Brison, Mira Loma Chamber of Commerce President, discussed a recent newspaper article regarding a feasibility study for the annexation of portions of Mira Loma and points north into the City of Norco's sphere of influence and asked that the School Board join in to oppose this request. At the request of President Chavez, Mr. Edmunds will investigate the legal ramifications of any action that the Board might take regarding the annexation.

COMMENT: GRADUATION REQUIREMENTS

Mr. Butch Guzman asked the Board to consider lowering graduation requirements by fifteen credits. He felt that this would benefit students in the district to more easily apply for higher education institutions in a timely fashion as well as increase employment opportunities.

BOARD MEMBER REPORTS & COMMENTS

Mr. Teagarden thanked the Board for the confidence that they have placed in him by selecting him for the provisional appointment to represent Trustee Area 1. He indicated that he will work hard to fulfill his role as a Board member.

Mr. Knight thanked the seven candidates for their presentations and for participating in the community process to fill the Board vacancy; he congratulated Mr. Ray Teagarden as the new Board member for Trustee Area 1; he welcomed Dr. DeWayne Mason as the new Assistant Superintendent Education Services and stated that he is looking forward to working with the community along with certificated and classified employees during the coming school year.

Mrs. Adams thanked candidates for participating in the selection process; she welcomed Mr. Teagarden and Dr. Mason to the district. She stated that she has a copy for Board members' review of the Agenda from the Comprehensive Reading Leadership program that she attended.

A-1 Pg 3

BOARD MEMBER REPORTS & COMMENTS

Mrs. Burns welcomed Mr. Teagarden as a new Board member, and she commended the "seven well qualified candidates" for their presentations.

President Chavez congratulated Mr. Teagarden concerning his provisional appointment, and noted that all candidates were well qualified. He welcomed Dr. DeWayne Mason as the new Assistant Superintendent Education Services. President Chavez announced an upcoming fund-raiser to provide eye care for students who cannot afford this service. A golf tournament fund-raiser is being sponsored by the Lions Club and is planned for Friday, August 8, at Jurupa Hills Country Club. Interested individuals may contact President Chavez after the meeting for details.

ACTION SESSION

APPROVE ROUTINE ACTION ITEMS BY CONSENT
-Motion #23

MRS. BURNS MOVED THE BOARD APPROVE/AFFIRM ROUTINE ACTION ITEMS A 1-10 AS PRINTED: MINUTES OF THE REGULAR MEETING JULY 21, 1997; PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; AUTHORIZED AGENTS AS LISTED IN THE SUPPORTING DOCUMENTS; NON-ROUTINE FIELD TRIP REQUEST FOR 12 JURUPA VALLEY HIGH STUDENTS TO TRAVEL TO CAL STATE SAN DIEGO AUGUST 2-6, 1997 TO ATTEND YEARBOOK CAMP; NON-ROUTINE FIELD TRIP REQUEST FOR 36 JURUPA VALLEY HIGH STUDENTS TO TRAVEL TO IRVINE AUGUST 13-16, 1997 TO PARTICIPATE IN PLANNING MEETINGS FOR THE CHEER PROGRAM; NON-ROUTINE FIELD TRIP REQUEST FOR 25 JURUPA VALLEY HIGH STUDENTS TO TRAVEL TO LAKE ARROWHEAD AUGUST 29-30, 1997 TO PARTICIPATE IN THE ANNUAL CHAMBER SINGERS' RETREAT; NON-ROUTINE FIELD TRIP FOR 20 RUBIDOUX HIGH STUDENTS TO TRAVEL TO HENDERSON, NEVADA SEPTEMBER 12-14, 1997 TO PARTICIPATE IN THE ANNUAL CROSS-COUNTRY INVITATIONAL COMPETITION, AND NON-ROUTINE FIELD TRIP REQUEST FOR 14 RUBIDOUX HIGH STUDENTS TO TRAVEL TO PALO ALTO SEPTEMBER 25-28, 1997 TO ATTEND THE STANFORD CROSS COUNTRY MEET. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE SCHOOL UNIFORM PLAN FOR VAN BUREN ELEMENTARY BEGINNING IN THE 1998-99 SCHOOL YEAR
-Motion #24

The Superintendent stated that in order to comply with Board Policy and Regulation 5151.1, School Uniforms, the Van Buren Elementary plan to implement school uniforms beginning in the 1998-99 school year is included in the supporting documents for approval. She noted that the Principal will be working closely with parents over the next several months concerning notification and guidelines; Van Buren Elementary has selected the same color scheme of blue and white as the six schools implementing school uniforms in the 1997-98 school year.

MR. KNIGHT MOVED THE BOARD APPROVE SCHOOL PLANS TO ADOPT SCHOOL UNIFORMS BEGINNING IN THE 1998-99 SCHOOL YEAR AT VAN BUREN ELEMENTARY. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE EMPLOYEE RECOGNITION PROGRAM
-Motion #25

The Superintendent recalled that last spring, a group of individuals from the Jurupa Joint Communications Committee representing each employee group (Judy Berndt, NEA-J; Ron Needham, Administration; Candy Coder, CSEA, and Mary Burns, Clerk of the Board) met to discuss an employee recognition program following the guidelines set forth by Board Policy 2470, Awards and Recognition. Along with the proposed program, an Awards Committee to implement "Jurupa's Best of the Best" program was developed to provide monthly recognition and an annual award of a $350.00 travel certificate for "The Year's Best."

A-1 P54

APPROVE EMPLOYEE RECOGNITION PROGRAM -Motion #25 (CONT'D)

MR. KNIGHT MOVED THE BOARD APPROVE THE PROPOSED "JURUPA'S BEST OF THE BEST" EMPLOYEE RECOGNITION PROGRAM, AUTHORIZE THE CREATION OF AN AWARDS COMMITTEE TO IMPLEMENT THE PROGRAM, AND APPROVE THE SPECIFIC SINGLE AWARD OF A $350.00 TRAVEL CERTIFICATE TO BE GIVEN TO THE EMPLOYEE WHO WILL RECEIVE "THE YEAR'S BEST" AWARD. MRS. ADAMS SECONDED THE MOTION. The Superintendent explained to President Chavez that any employee may nominate another employee from their site; the Awards Committee with representatives from each employee group will then select "The Year's Best" from those nominated by their peers. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

STATUS OF JURUPA VALLEY SPORTS COMPLEX PLANNING

The Assistant Superintendent Business Services reported that the scheduled Sports Complex committee meeting planned for July 29 did not take place as the Economic Development Agency contacted appropriate parties and cancelled. A meeting was held on August 1 which he attended along with the Superintendent and Economic Development Agency staff to discuss updated information relating to the proposed administrative facility at the corner of Jurupa and Pedley Roads. The Jurupa Community Services District and the Jurupa Area Recreation and Park District are not interested at this time in pursuing a joint-administrative facility. However, the County Redevelopment Agency is interested in providing a portion of the cost for the district to build an administrative facility at the corner of Jurupa and Pedley Roads with the district furnishing the maintenance of the 27 acre Sports Complex and Agate/Jurupa Middle School Park areas. A detailed cost analysis outlining areas of responsibility is forthcoming. The Assistant Superintendent explained the benefits to the district in this proposal and at the Board's request, indicated that safeguards and protections will be included in any proposed agreement that is brought to the Board for review.

Mr. Teagarden stated his interest and long-standing support of a new Education Center and volunteered to serve on any committee related to this project or the Sports Complex.

APPROVE P. O. #97541 PURCHASE REPLACEMENT MAINTENANCE VEHICLES -Motion #26

The Assistant Superintendent Business Services reported that the Board approved an allocation of $196,500.00 from One-Time Block Grant funds for replacement maintenance vehicles at the April 21 Board meeting. Following the solicitation of bids, one truck for district warehouse operations was approved at the July 21, 1997 meeting in the amount of $46,755.95, with the remaining vehicles needed to complete the replacement maintenance vehicle purchase being brought forward at this time in the amount of $162,574.86 (corrected total for Agenda Item E), for a grand total of $209,330.81. The total amount exceeds the original approved amount of $196,500.00 due to an additional maintenance vehicle that has since broken down and was added to the August 4 list as it is non-repairable.

MR. KNIGHT MOVED THE BOARD AWARD BID #98/02L TO FRITTS FORD OF RIVERSIDE, CALIFORNIA AND THE ISSUANCE OF PURCHASE ORDER #97541 IN THE CORRECTED AMOUNT OF $162,574.86. MRS. ADAMS SECONDED THE MOTION. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL REPORT #3 W/INSERT -Motion #27

The Assistant Superintendent Personnel Services recommended that the Board approve Personnel Report #3 as printed, with Insert G, Pages 5-11.

MR. KNIGHT MOVED THE BOARD APPROVE PERSONNEL REPORT #3 AS PRINTED, WITH INSERT G, PAGES 5-11. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

A-1 P95

APPROVE VARIABLE TERM WAIVER REQUEST
-Motion #28

The Assistant Superintendent Personnel Services requested approval of a Variable Term Waiver for Mr. George Ramos to teach in a Special Day Class at Jurupa Valley High School for the coming school year. He noted that Mr. Ramos is fluent in Spanish; has his Master's Degree; received excellent recommendations and will enter a formal teacher education program in the Fall.

MRS. BURNS MOVED THE BOARD APPROVE MR. GEORGE RAMOS FOR TEMPORARY EMPLOYMENT THROUGH THE END OF THE 1997-98 SCHOOL YEAR AS A SPECIAL DAY CLASS TEACHER UNDER A VARIABLE TERM WAIVER. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE VARIABLE TERM WAIVER AUTHORIZATION RENEWALS
-Motion #29

The Assistant Superintendent Personnel Services reported that two elementary bilingual teachers, Ms. Tiffani Taylor and Ms. Marisol Marmelejo, who taught last year under a Variable Term Waiver and have made the required progress toward obtaining their teaching credentials, are in need of renewing their Variable Term Waivers to continue in bilingual teaching positions for the coming school year.

MRS. BURNS MOVED THE BOARD APPROVE FOR EMPLOYMENT MS. TIFFANI TAYLOR AND MS. MARISOL MARMELEJO THIS SCHOOL YEAR AS BILINGUAL ELEMENTARY TEACHERS UNDER THE AUTHORIZATION OF A VARIABLE TERM WAIVER. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE BUS DRIVER HANDBOOK
-Motion #30

The Assistant Superintendent Personnel Services introduced the new Bus Drivers' Handbook in its draft form in the supporting documents. He noted that the process for developing the Handbook included input from CSEA representatives; bus drivers; the Director of Classified Personnel and the Director of Transportation and covers routine procedures, safety, pupil management, and overtime.

MR. KNIGHT MOVED THE BOARD APPROVE THE BUS DRIVER HANDBOOK AS SHOWN IN THE SUPPORTING DOCUMENTS. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADJOURNMENT

There being no further business, President Chavez adjourned the Regular Meeting from Public Session at 9:05 p.m.

MINUTES OF THE REGULAR MEETING OF AUGUST 4, 1997 ARE APPROVED AS

_____

_____

_____ **President**

_____ **Clerk**

_____ **Date**

A-1 86

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $200

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
RUN DATE: 08/15/97
PAGE: 1

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97235	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE MOWERS	MAINT-SUPPLIES	266.69
P97248	100	178 00	GENERAL SUPPORT GROUNDS	ABLE EQUIPMENT RENTAL	MAINT-RENTS AND LEASES	231.85
P97345	100	178 00	GENERAL SUPPORT WAREHOUSE	INLAND EMPIRE EQUIPMENT	WHSE-MAINTENANCE AGREEMENT	580.00
P97352	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE FORD NEW HOLLAND TRA	MAINT-REPAIRS BY VENDORS	5,512.27
P97353	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN FARM SERVICE, INC.	MAINT-SUPPLIES	424.10
P97354	100	178 00	GENERAL SUPPORT OPERATIONS CU	HILLYARD FLOOR CARE	HS & MS-OPERATIONS SUPPLIES	3,505.05
P97356	100	178 00	INSTRUCTION GENERAL EDUCATION	KEITH COMPANY	RHS-REPAIRS BY VENDORS	380.42
P97430	100	178 00	GENERAL SUPPORT GROUNDS	AA EQUIPMENT	MAINT-OPERATIONS SUPPLIES	676.08
P97433	100	178 00	GENERAL SUPPORT OPERATIONS CU	PIONEER CHEMICAL COMPANY	DISTRICTWIDE-OPERATIONS SUPPLIES	2,586.00
P97436	100	622 00	GENERAL OPERATIONS	CO-MATRIX	EC-OTHER EQUIPMENT	2,668.32
P97438	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-OPERATIONS SUPPLIES	1,038.49
P97441	100	178 00	GENERAL SUPPORT GROUNDS	FOOTHILL ENGINE AND PUMP CO	MAINT-GROUNDS EQUIPMENT REPAIR	786.43
P97442	100	178 00	GENERAL SUPPORT OPERATIONS CU	SUPERIOR PRESSURE EQUIPMENT	MAINT-REPAIRS BY VENDORS	256.06
P97443	100	178 00	GENERAL SUPPORT GROUNDS	AA EQUIPMENT	MAINT-EQUIPMENT RENTAL	1,281.44
P97446	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	DISTRICTWIDE-OPERATIONS SUPPLIES	526.12
P97448	100	178 00	WAREHOUSE	WAXIE SANITARY SUP. 334773	WHSE-STOCK SUPPLIES	1,340.67
P97449	100	178 00	WAREHOUSE	PIONEER CHEMICAL COMPANY	WHSE-STOCK SUPPLIES	2,720.23
P97537	100	178 00	WAREHOUSE	NATIONAL SANITARY SUPPLY CO	WHSE-STOCK SUPPLIES	700.81
P97538	100	178 00	GENERAL SUPPORT OPERATIONS UT	WILTEL	EC-TELEPHONE	340.49
P97539	100	178 00	WAREHOUSE	ZANER-BLOSER INC	WHSE-STOCK SUPPLIES	2,896.75
P97549	100	178 00	GENERAL SUPPORT GROUNDS	STANLEY PEST CONTROL	MAINT-PIGEON REMOVAL SERVICES	472.37
P97554	100	178 00	GENERAL SUPPORT OPERATIONS SE	PROTECTION SERVICES, INC.	MAINT-SUPPLIES	369.69
P97562	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CAMPBELL, KENT	EC-MILEAGE	3,600.00
P97564	100	197 00	STUDENT ACTIVITIES	KNORR POOL SYSTEMS INC	JVHS-INSTRUCTIONAL MATERIALS	4,000.00

A-2
B1

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97565	100	197 00	GENERAL EDUCATION - SECONDARY	EDUCATIONAL SYSTEMS INTERNA	JVHS-INSTRUCTIONAL MATERIALS	1,535.44
P97568	100	195 00	CONTINUATION EDUCATION	KEY CURRICULUM PRESS	NV-TEXTBOOKS	334.94
P97572	100	178 00	DISTRICT ADMIN PERSONNEL RECR	SUN NEWSPAPER, THE	EC-ADVERTISEMENTS	2,500.00
P97573	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	NATIONAL BUSINESS FURNITURE	MOT-OTHER EQUIPMENT/CHAIR	321.10
P97574	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CALIF STATE DEPT OF JUSTICE	EC-FINGERPRINTS FOR EMPLOYEES	14,535.00
P97575	100	178 00	GENERAL SUPP DISTR ADMIN PERS	ATKINSON,ANDELSON,LOYA,RUUD	EC-LEGAL SERVICES	30,000.00
P97576	100	178 00	DISTRICT ADMIN PERSONNEL RECR	CODESP	EC-MEMBERSHIPS	1,750.00
P97578	100	194 00	SCHOOL ADMINISTRATION	JOSTENS	AE-OFFICE SUPPLIES	355.58
P97580	100	197 00	ENGLISH	DOVER PUBLICATIONS INC.	JVHS-INSTRUCTIONAL MATERIALS	421.90
P97581	100	197 00	STUDENT ACTIVITIES	FULLER ENGINEERING	EC-INSTRUCTIONAL MATERIALS	4,000.00
P97582	100	197 00	STUDENT ACTIVITIES	STANDARD SERVICE	JVHS-INSTRUCTIONAL MATERIALS	4,000.00
P97584	100	178 00	GENERAL SUPP DISTR ADMIN PERS	RIVERSIDE CO. HEALTH DEPT.	EC-PHYSICALS FOR EMPLOYEES	3,333.00
P97587	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	PITNEY BOWES	EC-POSTAL METER RENTAL	834.00
P97588	100	178 00	DISTRICT ADMINISTRATION PURCH	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES	500.00
P97589	100	178 00	INSTR STUDENT SUPP SERVICE AD	HENDRICK, BILL	EC-MILEAGE	1,500.00
P97599	100	194 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	LC-OFFICE SUPPLIES	400.00
P97603	100	178 00	INSTRUCTION GENERAL EDUCATION	BELO, BRUCE M.	RHS-REPAIR OF INS. EQUIPMENT	11,895.00
P97608	100	176 99	INSTRUCTION GENERAL EDUCATION	SCHOLASTIC, INC.	CR-OTHER BOOKS	419.29
P97610	100	176 99	INSTRUCTION GENERAL EDUCATION	HOUGHTON MIFFLIN CO-ORDER D	CR-OTHER BOOKS	1,846.41
P97616	100	197 00	INSTRUCTIONAL MEDIA	FOLLETT SOFTWARE COMPANY	JVHS-OTHER EQUIPMENT	705.30
P97619	100	196 99	INSTR GEN EDUCATION WORK STUD	BLACKWOLF	RHS-OTHER EQUIPMENT	991.30
P97623	100	197 00	FINE ARTS - ART	WOODWIND AND BRASSWIND, THE	JVHS-OTHER EQUIPMENT	323.03
P97624	100	178 00	GENERAL SUPPORT BOARD OF EDUC	RIVERSIDE COUNTY SCHOOL BOA	EC-MEMBERSHIPS	250.00
P97625	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES	249.39

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97626	100	178 00	DISTRICT ADMINISTRATION PURCH	ASTRO BUSINESS SOLUTIONS, I	EC-AGREEMENTS FOR REGULAR MAINTENANC	10,756.00
P97629	100	178 00	PUPIL SERVICES HEALTH	MASUNE FIRST AID AND SAFETY	EC-MEDICAL SUPPLIES	1,061.61
P97630	100	178 00	PUPIL SERVICES HEALTH	MICRO BIO-MEDICS, INC.	EC-MEDICAL SUPPLIES	2,780.90
P97634	100	178 00	WAREHOUSE	NORTHEAST AUDIO VISUAL, INC	WHSE-STOCK	396.09
P97635	100	178 00	WAREHOUSE	SCHOOL HEALTH SUPPLY CO	WHSE-STOCK	334.08
P97640	100	178 00	PUPIL SERVICES HEALTH	AUDIOMETRICS	EC-AUDIOMETERS REPAIR	1,035.00
P97642	100	178 00	WAREHOUSE	GENERAL BINDING SALES CORP	WHSE-STOCK	2,257.37
P97644	100	197 00	INSTRUCTIONAL MEDIA	PRIMARY COMPUTER SERVICES,	JVHS-INSTRUCTIONAL MATERIALS	550.23
P97646	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE FORD NEW HOLLAND TRA	GRNDS-VENDOR REPAIR	475.72
P97647	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	GRNDS-OPERATIONS SUPPLIES	294.25
P97649	100	178 00	WAREHOUSE	HILLYARD FLOOR CARE	WHSE-STOCK	660.55
P97650	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.	GRNDS-VENDOR REPAIR HUSTLER 275	610.01
P97651	100	178 00	PUPIL SERVICES HEALTH	UNITED HEALTH SUPPLIES, INC	EC-MEDICAL SUPPLIES	1,619.67
P97652	100	178 00	PUPIL SERVICES HEALTH	SCHOOL HEALTH SUPPLY CO	EC-MEDICAL SUPPLIES	1,170.81
P97653	100	189 00	SELF-CONTAINED CLASSROOM	STAPLES DIRECT	IH & JVHS-INSTRUCTIONAL MATERIALS	1,650.85
P97654	100	000 00	SELF-CONTAINED CLASSROOM	PROVIDENCE TECHNOLOGY	JM-OTHER EQUIPMENT/COMPUTER	1,792.96
P97655	100	178 00	PUPIL SERVICES HEALTH	MEDCO	EC-MEDICAL SUPPLIES	216.58
P97658	100	194 00	SCHOOL ADMINISTRATION	CUSTOM LOW VOLTAGE SYSTEMS	LC-OTHER EQUIPMENT	2,594.00
P97662	100	197 00	GENERAL EDUCATION - SECONDARY	MISSION INN	JVHS-CONFERENCE	500.00
P97664	100	196 00	GENERAL EDUCATION - SECONDARY	JOSTENS CO.-AWARDS/MEDALLIO	RHS-COMMENCEMENT MATERIALS	384.67
P97665	100	178 00	INSTR GEN EDUCATION CURRICULU	PARENT INSTITUTE, THE	EC-INSTRUCTIONAL MATERIALS	378.20
P97667	100	197 00	GENERAL EDUCATION - SECONDARY	K-LOG	JVHS-OTHER EQUIPMENT	325.94
P97669	100	180 99	INSTRUCTION GENERAL EDUCATION	ALL AMERICAN PLAYWORLD, INC	IA-OTHER EQUIPMENT	5,293.10
P97671	100	195 99	CONTINUATION EDUCATION	PROVIDENCE TECHNOLOGY	NV-COMPUTER EQUIPMENT	9,956.10

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97672	100	196 00	FINE ARTS - DRAMA	ACCENTS	RHS-INSTRUCTIONAL MATERIALS	3,214.72
P97673	100	196 00	FINE ARTS - DRAMA	STEPHAN A.HOLT SCREEN PRINT	RHS-INSTRUCTIONAL MATERIALS	1,567.22
P97674	100	178 00	GENERAL SUPPORT OPERATIONS UT	DAVE FLANAGAN	EC-TELEPHONE	737.50
P97677	100	178 00	WAREHOUSE	COSTCO WHOLESALE	WHSE-STOCK	984.87
P97678	100	178 00	WAREHOUSE	SAM'S CLUB	WHSE-STOCK	1,787.55
P97679	100	178 00	WAREHOUSE	POSTMASTER	WHSE-STOCK	1,600.00
P97682	100	178 00	GENERAL SUPPORT DISTR ADMIN A	ASTRO BUSINESS SOLUTIONS, I	EC-OFFICE SUPPLIES	335.10
P97683	100	178 00	GENERAL SUPP DISTR ADMIN PERS	TONER OUTLET	EC-OFFICE SUPPLIES	478.41
P97686	100	190 00	PLANT OPERATIONS	MC INTOSH, JOHN	EC-TELEPHONE	1,075.00
P97689	100	178 00	GENERAL SUPPORT-BOOKS	HARRY K. WONG PUBLICATIONS	EC-OTHER BOOKS	205.07
P97695	100	622 00	FACILITIES ACQUISITION - CAPI	VIRCO MANUFACTURING COMPANY	RHS-EQUIPMENT	1,804.81
P97696	100	196 00	FINE ARTS - DRAMA	HIGH FLYERS	RHS-INSTRUCTIONAL MATERIALS	2,774.56
P97698	100	197 00	SUMMER SCHOOL	AGS	JVHS-INSTRUCTIONAL MATERIALS	369.91
P97702	100	178 00	GENERAL SUPPORT OPERATIONS UT	DAVE FLANAGAN	EC-TELEPHONE	250.00
P97703	100	178 88	FACILITIES ACQUISITION - CAPI	VARGAS, ED	EC-TELEPHONE REPAIR	350.00
P97705	100	178 00	DISTRICT ADMINISTRATION BUSIN	CDW COMPUTER CENTERS, INC.	EC-OFFICE SUPPLIES	385.12
P97706	100	178 00	GENERAL SUPPORT DISTR ADMIN P	CASU	PA/PRINT SHOP-COPIER RENTAL	7,802.32
P97707	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MOT-OPERATIONS SUPPLIES	238.88
P97708	100	178 00	WAREHOUSE	ULINE	WHSE-STOCK	384.03
P97709	100	178 00	WAREHOUSE	GENE'S OFFICE SUPPLY	WHSE-WAREHOUSE STOCK	1,034.40
P97717	100	197 00	FINE ARTS - ART	SOL FRANK UNIFORMS, INC.	JVHS-INSTRUCTIONAL MATERIALS	829.68
P97719	100	178 00	GENERAL SUPPORT GROUNDS	PARKER ENGINEEERING	MAINT-IRRIGATION REPAIR	2,498.00
P97720	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE MOWERS	MAINT-SUPPLIES	671.42
P97722	100	178 00	GENERAL SUPPORT BOARD OF EDUC	RIVERSIDE CO. SHERIFF'S DEP	EC-SECURITY SERVICES	6,600.00

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97724	100	192 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	MLMS-OFFICE SUPPLIES	265.79
P97737	100	197 00	GENERAL EDUCATION - SECONDARY	SCHOOL MATE	JVHS-INSTRUCTIONAL MATERIALS	9,781.94
P97738	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINTENANCE-IRRIGATION	584.58
P97740	100	194 00	SCHOOL ADMINISTRATION	BOISE CASCADE OFFICE PRODUC	AE-OFFICE SUPPLIES	346.08
P97741	100	194 00	SCHOOL ADMINISTRATION	MACWAREHOUSE	EC-EQUIPMENT	633.83
P97742	100	178 00	GENERAL SUPP DISTR ADMIN PERS	TOP HAT TRAVEL	CONF/E.C.	292.00
P97743	100	178 00	GENERAL SUPPORT OPERATIONS UT	NEWCO	DISTRICTWIDE-TRASH REMOVAL	93,633.96
P97744	100	197 00	STUDENT ACTIVITIES	CALIFORNIA COMMERCIAL POOLS	JVHS-POOL MAINT	2,600.00
P97745	100	197 00	STUDENT ACTIVITIES	E.R. BLOCK PLUMBING CO.	JVHS-POOL MAINT	6,772.00
P97751	100	197 00	FINE ARTS - ART	FREESTYLE SALES CO INC	JVHS-OPEN PO/INSTRUCTIONAL MATERIALS	250.00
P97753	100	197 00	FINE ARTS - ART	REDLANDS CAMERA	JVHS-OPEN PO/INSTRUCTIONAL MATERIALS	700.00
P97754	100	197 00	FINE ARTS - ART	SPRINT SYSTEMS	JVHS-INSTRUCTIONAL MATERIALS	786.52
P97756	100	181 99	INSTRUCTION GENERAL EDUCATION	SPEC TOM	MB-INSTRUCTIONAL MATERIALS	298.00
P97759	100	181 99	INSTRUCTION GENERAL EDUCATION	MISTY CITY SOFTWARE	MB-INSTRUCTIONAL MATERIALS	636.00
P97760	100	197 00	FINE ARTS - ART	J.W. PEPPER OF LOS ANGELES	JVHS-INSTRUCTIONAL MATERIALS	785.50
P97761	100	622 00	FACILITIES ACQUISITION - CAPI	CULVER-NEWLIN INC	EC-OFFICE EQUIPMENT	1,640.49
P97762	100	622 00	FACILITIES ACQUISITION - CAPI	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES	521.68
P97765	100	178 00	WAREHOUSE	NATIONAL SANITARY SUPPLY CO	WHSE-STOCK	1,824.88
P97772	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	MISSION INN	EC-OPEN PO/CONFERENCE	2,200.00
P97775	100	178 00	WAREHOUSE	XEROX CORP - SUPPLIES ORDER	WHSE-STOCK	1,521.54
P97795	100	178 00	GENERAL SUPPORT DISTRICT ADMI	STATER BROTHERS	EC-OPEN PO/OFFICE SUPPLIES	500.00
P97797	100	195 00	CONTINUATION EDUCATION	STATER BROTHERS	NV-OPEN PO/INSTRUCTIONAL MATERIALS	250.00
P97798	100	000 00	SELF-CONTAINED CLASSROOM	CALIFORNIA SKATE	SS-ADMISSION TO EVENT	812.50
P97806	100	197 00	FINE ARTS - DRAMA	WENGER CORP.	JVHS-CHAIRS & STANDS	2,014.93

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97807	100	197 00	FINE ARTS - ART	J.W. PEPPER OF LOS ANGELES	JVHS-INSTRUCTIONAL MATERIALS	578.49
P97809	100	178 88	FACILITIES ACQUISITION - CAPI	APPLE COMPUTER-SUPPORT CENT	EC-COMPUTER	4,579.38
P97812	100	197 00	STUDENT ACTIVITIES	TELEDYNE	JVHS-OPEN PO/INSTRUCTIONAL MATERIALS	2,000.00
P97813	100	178 00	INSTRUCTION SUPPORT	COMPUTER SERVICE & SALES	WHSE-VENDOR REPAIRS	270.03
P97814	100	195 88	INSTRUCTIONAL MEDIA CENTER	FOLLETT LIBRARY RESOURCES	NV-LIBRARY BOOKS	1,370.58
P97821	100	178 00	GENERAL SUPPORT OPERATIONS UT	DAVE FLANAGAN	EC-TELEPHONE REPAIR	612.50
P97829	100	178 00	INSTR STUDENT SUPP SERVICE AD	CORPORATE EXPRESS (HANSON O	EC-OPEN PO-OFFICE SUPPLIES	250.00
P97848	100	178 00	INST. SUPPORT CURR. STAFF DEV	VON'S MARKET (LIMONITE AVE)	EC-OPEN PO/OFFICE SUPPLIES	500.00
P97849	100	178 00	INST. SUPPORT CURR. STAFF DEV	ALIN PAPER CO.	EC-OPEN PO/OFFICE SUPPLIES	500.00
P97865	100	178 00	INSTRUCTION GENERAL EDUCATION	SOUNDS OF MUSIC	WHSE-REPAIR INSTRUCTIONAL EQUIP	1,117.04
P97866	100	197 00	FOREIGN LANGUAGE	GRANT ENTERPRISES	JVHS-FILE CABINET	227.35
P97869	100	178 88	FACILITIES ACQUISITION - CAPI	PREMIO COMPUTERS	SC-COMPUTER EQUIPMENT	2,515.96
P97870	100	178 88	FACILITIES ACQUISITION - CAPI	PREMIO COMPUTERS	EC-COMPUTER EQUIP	2,393.13
P97871	100	178 88	FACILITIES ACQUISITION - CAPI	PREMIO COMPUTERS	EC-COMPUTER EQUIP	3,156.00
P97873	100	622 00	FACILITIES ACQUISITION - CAPI	CULVER-NEWLIN INC	EC-OFFICE FURNITURE	340.81
P97874	100	178 88	FACILITIES ACQUISITION - CAPI	PREMIO COMPUTERS	EC-COMPUTER EQUIP	2,612.94
P97875	100	622 00	GEN SUPPORT DISTRICT ADMIN IN	OAK TREE PRODUCTS (BOB FARE	EC-COMPUTER TABLE	635.73
P97876	100	178 00	GENERAL SUPPORT OPERATIONS SE	PROTECTION SERVICES, INC.	EC-PROTECTION SERVICES	170,746.63
P97881	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	ACADEMIC THERAPY PUBLICATIO	EC-TESTS	1,471.87
P97884	100	185 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	TS-OPEN PO/OFFICE SUPPLIES	300.00
P97886	100	178 00	INSTRUCTIONAL SUPPORT CURRICU	KELLY PAPER COMPANY	EC-OPEN PO/OFFICE SUPPLIES	300.00
P97892	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	RIVERSIDE PUBLISHING CO.	EC-TESTS	1,665.82
P97893	100	197 00	FINE ARTS - DRAMA	J.W. PEPPER OF LOS ANGELES	JVHS-OPEN PO/INSTRUCTIONAL MATERIALS	1,000.00
P97894	100	178 00	GENERAL SUPPORT DISTRICT ADMI	DE WAYNE MASON	EC-OPEN PO/MILEAGE	3,300.00

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97899	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	M.H.S.	EC-TESTS	420.49
P97900	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	PSYCHOLOGICAL/EDUCATIONAL	EC-TESTS	684.37
P97909	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	WIDE RANGE, INC.	EC-TESTS	492.42
P97910	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	PRO-ED	EC-TESTS	555.99
P97913	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	AMERICAN GUIDANCE SERVICE	EC-TESTS	770.36
P97915	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	SLOSSON EDUCATIONAL PUB.	EC-TESTS	1,131.38
P97919	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	PSYCHOLOGICAL CORPORATION,	EC-TESTS	3,170.01
P97920	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	WESTERN PSYCHOLOGICAL SERVI	EC-TESTS	2,242.28
P97922	100	197 00	SCHOOL ADMINISTRATION	TROXELL COMMUNICATIONS INC.	EC-MICROCASSETTE TRANSCRIBER	691.76
P97924	100	197 00	SCHOOL ADMINISTRATION	OFFICE DEPOT	JVHS-CASH REGISTERS	409.43
P97948	100	178 88	FACILITIES ACQUISITION - CAPI	APPLE COMPUTER-SUPPORT CENT	EC-OFFICE EQUIPMENT	654.04
P97949	100	178 00	GENERAL SUPPORT WAREHOUSE	PRIMARY COMPUTER SERVICES,	WHSE/PRINT SHOP-COMPUTER EQUIPMENT	5,362.72
P97951	100	191 99	INSTRUCTIONAL MEDIA CENTER	FOLLETT SOFTWARE COMPANY	MMS-INSTRUCTIONAL MATERIALS	226.28
P97956	100	197 00	FINE ARTS - DRAMA	HANCOCK FABRIC WAREHOUSE	JVHS-INSTRUCTIONAL MATERIALS	432.99
P97959	100	000 00	SELF-CONTAINED CLASSROOM	RAYMOND GEDDES & CO., INC.	MB-INSTRUCTIONAL MATERIALS	462.90
P97960	100	193 00	INDEPENDENT STUDY	WIESER EDUCATIONAL, INC.	RHS-INSTRUCTIONAL MATERIALS	995.61
					FUND TOTAL	556,061.78
					TOTAL NUMBER OF PURCHASE ORDERS	160
P97357	101	197 00	VOCATIONAL AGRICULTURE INCENT	L. W. HAY CO.	JVHS-INSTRUCTIONAL MATERIALS	3,373.02
P97435	101	178 00	E.I.A. (ECONOMIC IMPACT AID)	DAVE FLANAGAN	EC-TELEPHONE	275.00
P97561	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	PAPER DIRECT	EC-OFFICE SUPPLIES	444.82
P97566	101	178 00	NON-AGENCY ACYF HEADSTART	STATER BROTHERS #90	EC-OTHER SUPPLIES	500.00
P97577	101	173 00	E.C.I.A. TITLE 1	COMPUTER SERVICE & SALES	WHSE-REPAIRS BY VENDORS	661.04

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 08/15/97
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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97591	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	PERFECTION LEARNING CORP.	MLMS-OTHER BOOKS	460.46
P97592	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	LAKESHORE BASICS	MLMS-INSTRUCTIONAL MATERIALS	303.02
P97593	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	GREAT SOURCE EDUCATION GROU	MLMS-INSTRUCTIONAL MATERIALS	1,333.32
P97595	101	172 00	S.I.P. (SCHOOL IMPROVEMENT PR	CM SCHOOL SUPPLY CO.	SA-INSTRUCTIONAL MATERIALS	350.00
P97600	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	SCHOLASTIC MAGAZINES	JM-INSTRUCTIONAL MATERIALS	262.50
P97601	101	184 00	E.C.I.A. TITLE 1	SADDLEBACK EDUCATIONAL, INC	RL-OTHER BOOKS	261.78
P97617	101	178 00	NON-AGENCY ACYF HEADSTART CAR	MEDICAL PRODUCTS LABORATORI	EC-INSTRUCTIONAL MATERIALS	309.24
P97648	101	178 00	E.C.I.A. TITLE 1	RIVERSIDE PUBLISHING CO.	EC-STUDENT TESTING	27,889.34
P97659	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	TROXELL COMMUNICATIONS INC.	JM-OTHER EQUIPMENT/TV MONITOR	406.22
P97660	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	AUDIO GRAPHIC SYSTEMS INC	JM-OTHER EQUIPMENT/VCR	246.75
P97663	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	COMPUTER DISCOUNT WAREHOUSE	EC-OFFICE SUPPLIES	475.93
P97676	101	178 00	E.I.A. (ECONOMIC IMPACT AID)	NETCOM ON-LINE COMMUNICATIO	EC-OTHER SUPPLIES	250.00
P97681	101	178 00	NON-AGENCY ACYF HEADSTART	CORPORATE EXPRESS (HANSON O	EC-INSTRUCTIONAL MATERIALS	603.62
P97684	101	178 00	NON-AGENCY ACYF HEADSTART	AMERICAN RED CROSS	EC-OTHER SUPPLIES	400.00
P97687	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	LINK-TRONICS	EC-OFFICE SUPPLIES	247.82
P97688	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	CASU	VARIOUS-RENTS AND LEASES/CASU	46,704.04
P97699	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	POPKA, AYLENE	EC-CONSULTANTS	5,600.00
P97735	101	178 00	NON-AGENCY ACYF HEADSTART	KAPLAN SCHOOL SUPPLY CORP.	EC-INSTRUCTIONAL MATERIALS	475.12
P97784	101	178 00	NON-AGENCY ACYF HEADSTART	CORPORATE EXPRESS (HANSON O	EC-OPEN PURCHASE OFFICE SUPPLIES	500.00
P97785	101	178 00	NON-AGENCY ACYF HEADSTART	COSTCO WHOLESALE	EC-OPEN P.O./INSTRUCTIONAL MATERIALS	500.00
P97786	101	178 00	NON-AGENCY ACYF HEADSTART	K-MART (LIMONITE STORE)	EC-OPEN PO/INSTRUCTIONAL MATERIALS	500.00
P97787	101	178 00	NON-AGENCY ACYF HEADSTART	ROUND TABLE PIZZA	EC-OPEN P.O./REFRESHMENTS	500.00
P97788	101	178 00	E.C.I.A. TITLE 1	EDUCATION FUNDING RESEARCH	EC-OTHER BOOKS	227.00
P97789	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	EDUCATION FUNDING RESEARCH	EC-SUBSCRIPTIONS	298.00

REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97790	101	186 00	SB1274 RESTRUCTURING/PLANNING	CORPORATE COPY SYSTEMS	VB-COPIER/SERVICE AGREEMENT	295.00
P97794	101	186 00	SB1274 RESTRUCTURING/PLANNING	VIRCO MANUFACTURING COMPANY	VB-TWO-TIER CHAIR TRUCK	215.72
P97805	101	178 00	ECONOMIC IMPACT AID - L E P	FOLLETT LIBRARY RESOURCES	EC-INSTRUCTIONAL MATERIALS	364.08
P97810	101	178 00	NON-AGENCY ACYF HEADSTART	TARGET GREATLAND	EC-OPEN PO/INSTRUCTIONAL MATERIALS	500.00
P97877	101	178 00	READING PROFESSIONAL DEVELOPM	SCHAFFER PUBLICATIONS (FRA	EC-INSTRUCTIONAL MATERIALS	416.94
P97885	101	178 00	TEACHER READING INSTR DEVELOP	ADDISON-WESLEY SCHOOL SERVI	EC-INSTRUCTIONAL MATERIALS	1,023.03
P97904	101	186 00	SB1274 RESTRUCTURING/PLANNING	DIANES CUSTOM TROPHIES & AW	VB-OPEN PO/SUPPLIES	500.00
P97905	101	186 00	SB1274 RESTRUCTURING/PLANNING	BURTRONICS (MARTIN BUS. MAC	VB-COPY COUNTER FOR RISOGRAPH	748.86
P97921	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	STATER BROTHERS	RL-OPEN PO-SUPPLIES	300.00
P97945	101	178 00	READING PROFESSIONAL DEVELOPM	HEINEMANN	EC-INSTRUCTIONAL MATERIALS	453.63
P97946	101	196 00	VOCATIONAL EDUCATION ACT PL94	MACWAREHOUSE	RH-CLASSROOM EQUIPMENT	599.09
					FUND TOTAL	99,774.39
					TOTAL NUMBER OF PURCHASE ORDERS	40
P97838	102	178 00	INSTRUCTIONAL PROGRAM	PSYCHOLOGICAL CORPORATION,	EC-TESTS	2,180.86
P97839	102	178 00	INSTRUCTIONAL PROGRAM	ACADEMIC COMMUNICATION ASSO	EC-INSTRUCTIONAL MATERIALS	226.71
P97840	102	178 00	INSTRUCTIONAL PROGRAM	ACADEMIC COMMUNICATION ASSO	EC-TESTS	427.82
P97841	102	178 00	INSTRUCTIONAL PROGRAM	PRO-ED	EC-TESTS	1,802.66
P97847	102	178 00	INSTRUCTIONAL PROGRAM	COMMUNICATION SKILL BUILDER	EC-TESTS	395.44
P97851	102	178 00	INSTRUCTIONAL PROGRAM	SUPER DUPER SCHOOL COMPANY	EC-INSTRUCTIONAL MATERIALS	577.76
P97853	102	178 00	INSTRUCTIONAL PROGRAM	RIVERSIDE PUBLISHING CO.	EC-TESTS	1,583.93
P97855	102	178 00	INSTRUCTIONAL PROGRAM	COMMUNICATION SKILL BUILDER	EC-INSTRUCTIONAL MATERIALS	202.57
P97856	102	178 00	INSTRUCTIONAL PROGRAM	JANELLE PUBLICATIONS	EC-TESTS	405.14
P97857	102	178 00	INSTRUCTIONAL PROGRAM	SLOSSON EDUCATIONAL PUB.	EC-TESTS	782.27

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97863	102	178 00	INSTRUCTIONAL PROGRAM	LINGUI SYSTEMS, INC.	EC-TESTS	375.56
P97864	102	178 00	INSTRUCTIONAL PROGRAM	LINGUI SYSTEMS, INC.	EC-INSTRUCTIONAL MATERIALS	1,107.99
P97880	102	178 00	INSTRUCTIONAL PROGRAM	AMERICAN GUIDANCE SERVICE	EC-TESTS	1,086.71
					FUND TOTAL	11,155.42
					TOTAL NUMBER OF PURCHASE ORDERS	13
P97055	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MACHADO IRON & STEEL	TRANS-REPAIR PARTS	1,066.12
P97243	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	HY-LIFT	TRANSPORTATION-VEHICLE REPAIR	290.93
P97246	103	178 00	FACILITIES ACQUISITION - CAPI	OASIS IRRIGATION & LANDSCAP	GROUNDS-REPAIRS BY VENDORS	1,690.15
P97349	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	VALLEY DETROIT DIESEL	TRANS-REPAIRS BY VENDORS	7,000.00
P97350	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	VALLEY DETROIT DIESEL	TRANS-REPAIRS BY VENDORS	7,000.00
P97444	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PACIFIC COAST	TRANS-VEHICLE REPAIR	2,500.00
P97445	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PAINT'N PLACE	TRANSPORTATION-BUS REPAIR	5,891.00
P97559	103	178 00	SB813 INSTRUCTIONAL MATERIAL	SOUTH-WESTERN ITP DIST.CENT	NV-TEXTBOOKS	498.34
P97605	103	178 00	SB813 INSTRUCTIONAL MATERIAL	GLENCOE - MCGRAW HILL	NV-TEXTBOOKS	1,226.60
P97627	103	178 00	SB813 INSTRUCTIONAL MATERIAL	GLOBE FEARON BOOK COMPANY	NV-TEXTBOOKS	2,290.55
P97632	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PAINT'N PLACE	TRANS-VENDOR REPAIR, BUS #40, #43	4,696.00
P97633	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SIGNS & ART	TRANS-VENDOR REPAIR	1,180.00
P97666	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SEARS ROEBUCK & COMPANY	TRANS-SMALL TOOLS	452.52
P97668	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	L.A. CELLULAR	EC-REPAIRS BY VENDORS	1,300.00
P97690	103	178 00	GEN ED - INST MAT K-8, CARRYO	ESTRELLITA	IMC-TEXTBOOKS	635.85
P97692	103	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IMC-INSTRUCTIONAL MATERIALS	8,897.07
P97694	103	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	7,867.73
P97700	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	GLENCOE - MCGRAW HILL	IMC-TEXTBOOKS	12,195.12

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97701	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	HOUGHTON MIFFLIN CO-ORDER D	IMC-INSTRUCTIONAL MATERIALS	5,463.41
P97757	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	EAST COMPANY	TRANS-1ST AID CLASS	450.00
P97957	103	178 00	GEN ED- INSTRUCTIONAL MATERIA	SRA-MCGRAW-HILL	EC-TEXTBOOKS	3,107.51
					FUND TOTAL	75,698.90
					TOTAL NUMBER OF PURCHASE ORDERS	21
P97747	106	196 00	ATHLETIC OPERATIONAL SUPPLIES	KEN'S SPORTING GOODS	RHS-INSTRUCTIONAL MATERIALS	1,427.58
P97748	106	196 00	ATHLETIC OPERATIONAL SUPPLIES	GUNTHER'S ATHLETIC SERVICE	RHS-OPEN PO/UNIFORM CLEANING	3,000.00
P97749	106	196 00	ATHLETIC OPERATIONAL SUPPLIES	CLOVER, JIM *	RHS-OPEN PO/1ST AID & CPR CERTIFICAT	1,000.00
P97750	106	196 00	ATHLETIC OPERATIONAL SUPPLIES	GUNTHER'S ATHLETIC SERVICE	RHS-OPEN PO/FOOTBALL EQUIP REPAIRS	4,000.00
P97811	106	179 00	ATHLETIC OPERATIONAL SUPPLIES	KEN'S SPORTING GOODS	RHS-INSTRUCTIONAL MATERIALS	1,893.92
P97889	106	196 00	SECURITY/ATHLETICS	RIVERSIDE CO. SHERIFF'S DEP	RHS-OPEN PO/FOOTBALL GAME SECURITY	3,000.00
P97923	106	196 00	SECURITY/ATHLETICS	ON GUARD SECURITY	RHS-FOOTBALL GAME SECURITY	2,400.00
					FUND TOTAL	16,721.50
					TOTAL NUMBER OF PURCHASE ORDERS	7
P97585	107	178 00	INSTRUCTION GENERAL EDUCATION	VIRCO MANUFACTURING COMPANY	CR-OTHER EQUIPMENT	356.43
P97586	107	178 00	INSTRUCTION GENERAL EDUCATION	GRANT ENTERPRISES	CR-OTHER EQUIPMENT	879.24
P97607	107	178 00	INSTRUCTION GENERAL EDUCATION	NYSTROM	CR-OTHER EQUIPMENT	322.17
P97609	107	178 00	INSTRUCTION GENERAL EDUCATION	OAK TREE PRODUCTS (BOB FARE	CR-OTHER EQUIPMENT	256.45
P97612	107	178 00	INSTRUCTION GENERAL EDUCATION	VIRCO MANUFACTURING COMPANY	RL-OTHER EQUIPMENT/CLASS SIZE REDUCT	6,463.86
P97620	107	178 00	INSTRUCTION GENERAL EDUCATION	TRI-BEST CHALKBOARD COMPANY	CR-OTHER EQUIPMENT	370.66
P97621	107	178 00	INSTRUCTION GENERAL EDUCATION	GRANT ENTERPRISES	RL-OTHER EQUIPMENT	1,874.85
					FUND TOTAL	10,523.66

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PURCHASE ORDERS TO BE RATIFIED

TOTAL NUMBER OF PURCHASE ORDERS 7

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96467	119	178 00	GENERAL SUPPORT, MAINTENANCE,	WESTBURNE PIPE & SUPPLY	MAINT-DRINKING FOUNTAIN	929.34
P97049	119	178 00	GENERAL SUPPORT, MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT-SUPPLIES	461.17
P97232	119	178 00	GENERAL SUPPORT, MAINTENANCE,	DAART ENGINEERING CO.	MAINT-REPAIRS BY VENDORS	4,145.00
P97238	119	178 00	GENERAL SUPPORT, MAINTENANCE	CHATFIELD-CLARKE COMPANY	MAINT-TACK BOARD REPAIR	863.85
P97242	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MAINT-MAINTENANCE SUPPLIES	310.89
P97245	119	178 00	GENERAL SUPPORT MAINTENANCE,	SPORT-TIME FABRICATORS	MAINT-PLAYGROUND EQUIPMENT	4,922.02
P97355	119	178 00	GENERAL SUPPORT, MAINTENANCE	CHATFIELD-CLARKE COMPANY	MAINT-REMODEL CAREER CENTER	889.26
P97358	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CAL SWITCH	MAINT-MAINTENANCE SUPPLIES	204.56
P97359	119	178 00	GENERAL SUPPORT, MAINTENANCE,	GLOBAL COMPUTER SUPPLIES	MAINT-MAINTENANCE SUPPLIES	1,932.92
P97360	119	178 00	GENERAL SUPPORT, MAINTENANCE	DAART ENGINEERING CO.	JVHS-FIRE SPRINKLER CERTIFICATION	5,725.00
P97362	119	178 00	GENERAL SUPPORT, MAINTENANCE,	HOWARD INDUSTRIES	EC-MAINTENANCE SUPPLIES	2,231.44
P97431	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONTRACT CARPET COMPANY	RL(MPR)-REPAIRS BY VENDORS	1,555.00
P97432	119	178 00	GENERAL SUPPORT, MAINTENANCE	TOMARK SPORTS INC	MAINT-RHS BLEACHER REPAIR	3,900.00
P97434	119	178 00	GENERAL SUPPORT, MAINTENANCE,	LIER'S MUSIC	RHS-MAINTENANCE SUPPLIES	215.50
P97439	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONTRACT CARPET COMPANY	EC-REPAIRS BY VENDORS	1,860.00
P97440	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FLORENCE FILTER COMPANY	MAINT-MAINTENANCE SUPPLIES	1,798.65
P97447	119	178 00	GENERAL SUPPORT, MAINTENANCE	MACHADO IRON & STEEL	EC-REPAIRS BY VENDORS	417.91
P97541	119	178 88	GENERAL SUPPORT, MAINTENANCE	FRITTS FORD	EC-VEHICLE REPLACEMENT	162,574.86
P97544	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	JVHS-COMPRESSOR	4,712.16
P97545	119	178 00	GENERAL SUPPORT, MAINTENANCE	MACHADO IRON & STEEL	MAINT-SUPPLIES	436.86
P97546	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BERG CRANE SERVICE	JVHS-SERVICE TO LIFT A/C UNIT	500.00
P97547	119	178 00	GENERAL SUPPORT, MAINTENANCE	TOMARK SPORTS INC	MOT-JVHS/BLEACHER SERVICE MAINT CONT	3,100.00
P97548	119	178 00	GENERAL SUPPORT, MAINTENANCE	DAART ENGINEERING CO.	RHS-FIRE SPRINKLER CERTIFICATION	3,740.00

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P97551	119	178 00	GENERAL SUPPORT, MAINTENANCE,	VISTA PAINT	MAINT-PAINT	477.48
P97552	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONTRACT CARPET COMPANY	MAINTENANCE-RHS FLOOR REPAIR	414.75
P97553	119	178 00	GENERAL SUPPORT, MAINTENANCE	GRAYBAR ELECTRIC COMPANY	MAINT-BUILDING REPAIRS	325.14
P97555	119	178 00	GENERAL SUPPORT, MAINTENANCE	HERK EDWARDS, INC.	MAINT-SUPPLIES	278.27
P97570	119	178 00	GENERAL SUPPORT, MAINTENANCE	OTIS ELEVATOR COMPANY	MAINT-OPEN PO-ELEVATOR SUPPLIES	2,755.44
P97712	119	178 00	GENERAL SUPPORT, MAINTENANCE	CHATFIELD-CLARKE COMPANY	EC-BUILDING REPAIR	696.87
P97721	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONTRACT CARPET COMPANY	MAINT-BUILDING REPAIR	465.00
P97769	119	178 00	GENERAL SUPPORT, MAINT, REPAI	BEST LOCKING SYSTEMS OF L.A	MAINT-SUPPLIES	1,608.92
					FUND TOTAL	214,448.26
					TOTAL NUMBER OF PURCHASE ORDERS	31
P97645	403	179 00	FACILITIES ACQUISITION - CAPI	PHOENIX LANDSCAPE, INC.	GROUNDS/GA AUTOMATE IRRIGATION SYSTE	3,400.00
					FUND TOTAL	3,400.00
					TOTAL NUMBER OF PURCHASE ORDERS	1
P97675	630	000 00	FACILITIES	GEORGE GRANEL ROOFING SERVI	MAINT-REPAIRS BY VENDORS	10,000.00
					FUND TOTAL	10,000.00
					TOTAL NUMBER OF PURCHASE ORDERS	1
P97725	700	178 00	STATE PRESCHOOL AB-451	LAKESHORE CURRICULUM MATERI	EC-INSTRUCTIONAL MATERIALS	237.34
					FUND TOTAL	237.34
					TOTAL NUMBER OF PURCHASE ORDERS	1
P97918	800	194 00	GENERAL EDUCATION - ADULT	OXFORD UNIVERSITY PRESS	AE-TEXTBOOKS	1,340.14

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
			PURCHASE ORDERS TO BE RATIFIED			
					FUND TOTAL	1,340.14
					TOTAL NUMBER OF PURCHASE ORDERS	1
P97237	930	178 00	GENERAL SUPPORT, MAINTENANCE,	INFOTOX, INC.	RL & JVHS-OTHER SERV. & EXPENSES	4,650.00
P97543	930	178 00	GENERAL SUPPORT, MAINTENANCE,	BRICKLEY CONSTRUCTION	MAINTENANCE-CONSTRUCTION	2,425.00
					FUND TOTAL	7,075.00
					TOTAL NUMBER OF PURCHASE ORDERS	2
P97579	979	197 00	FACILITIES ACQUISITION - CAPI	GRANT ENTERPRISES	JVHS-OTHER EQUIPMENT	2,165.78
P97602	979	197 00	FACILITIES ACQUISITION - CAPI	K-LOG	JVHS-OTHER EQUIPMENT	381.79
P97657	979	197 00	FACILITIES ACQUISITION - CAPI	GRANT ENTERPRISES	JVHS-OTHER EQUIPMENT/CABINETS	1,759.54
P97776	979	178 00	FACILITIES ACQUISITION - CAPI	VIRCO MANUFACTURING COMPANY	EC-DESKS & CHAIRS	886.14
			NO RATIFIED P.O.'S FOUND			
					FUND TOTAL	5,193.25
					TOTAL NUMBER OF PURCHASE ORDERS	4

289 PURCHASE ORDERS OVER $200.00 FOR A TOTAL AMOUNT OF ..... + 1,011,629.64

128 PURCHASE ORDERS UNDER $200.00 FOR A TOTAL AMOUNT OF ..... + 12,923.61

417 PURCHASE ORDERS FOR A GRAND TOTAL OF 1,024,553.25

RECOMMEND APPROVAL _____
Bob Cable, Director of Purchasing

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
D72144	100	172 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D28913	WATER SERVICE	10,878.80
D72173	100	178 00	DISTRICT ADMIN TECHNOLOGY	CALIFORNIA DEPARTMENT OF ED	D28812	CONF 8/97 1 EMP	125.00
D72247	100	000 00	NON SPECIFIC	UTILITY RESOURCE MGMT GROUP	D28887	CHARGES FOR UTILITY SAVINGS P	4,132.07
D72248	100	000 00	NON SPECIFIC	PACIFIC TELEPHONE	D29666	PHONE CHARGES FOR 4-96	1,476.17
D72274	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D29671	PHONE CHGS FOR 6-96	51.86
D72275	100	178 00	NON SPECIFIC	RUBIDOUX HIGH A.S.B.	D29667	REIMB FOR LONG DIST CALLS	28.15
D72276	100	000 00	NON SPECIFIC	MOBIL OIL CREDIT CORPORATIO	D29670	GAS CHGS FOR 6-96	211.35
D72277	100	178 00	NON SPECIFIC	MISSION MIDDLE ASB	D29668	REIMB FOR LONG DIST CALLS	12.06
D72349	100	000 00	NON SPECIFIC	LYTHGOE, SUSAN	D29680	MILEAGE	42.53
D72350	100	197 00	SCHOOL ADMINISTRATION	JURUPA UNIFIED	D29675	REPLENISH REVOLVING CASH FUND	193.75
D72352	100	196 00	SCHOOL ADMINISTRATION	SEMONES, ELAINE	D29676	MILEAGE	30.62
D72353	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	COUNT OF RIVERSIDE	D29672	FAX ON DEMAND BOARD AGENDAS	95.00
D72389	100	000 00	NON SPECIFIC	JENSEN, PAUL	D28915	MILEAGE	71.59
D72390	100	000 00	NON SPECIFIC	JENSEN, PAUL	D28917	MILEAGE	161.18
D72391	100	000 00	NON SPECIFIC	JENSEN, PAUL	D28916	MILEAGE	211.34
D72392	100	000 00	NON SPECIFIC	JAFFE, ALISON	D28918	MASTER TEACHER STIPEND	156.00
D72393	100	178 00	GENERAL SUPPORT OPERATIONS UT	AT&T	D28919	LONG DISTANCE CHARGES	4.16
D72394	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	ACSA'S FOUNDATION FOR	D28920	MEMBERSHIP DUES	1,518.00
D72395	100	178 00	NON SPECIFIC	JURUPA VALLEY HIGH SCHOOL A	D28921	REIMBURSE PHONE MONEY EARNED	10.91
D72396	100	178 00	PUPIL SERVICES HEALTH	ALLEN, IRENE	D28922	MILEAGE	40.16
D72397	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	EIMERS, STEVE	D28923	MILEAGE	10.23
D72398	100	178 00	NON SPECIFIC	DALGETTY MARLENE	D28924	REISSUE STALEDATED WARRANT	258.45
D72400	100	178 00	GENERAL SUPP DISTR ADMIN PERS	HANSEN DAVID L.	D28926	REIMBURSE PHYSICAL	136.70
D72401	100	178 00	NON SPECIFIC	CLARK JACILLE	D28929	REISSUE STALEDATED WARRANT	351.82

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D72402	100	188 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D28930 WATER SERVICE	15,845.01
D72403	100	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	D28931 4TH QTR SALES TAX	9,708.00
D72404	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	POSTMASTER	D29682 REPLENISH POSTAL MACHINE	2,500.00
D72413	100	178 00	NON SPECIFIC	MARK CRESS	D28927REISSUE STALEDATED WARRANT	14.00
D72414	100	178 00	GENERAL SUPP DISTR ADMIN PERS	BOYD SANDRA	D28928 REIMBURSE TB SKIN TEST	15.00
D72450	100	178 00	DISTRICT ADMINISTRATION	GOVERNOR'S INN	D28808 CONF 8/97 1 EMP	171.84
D72474	100	185 00	GENERAL SUPPORT OPERATIONS UT	SANTA ANA RIVER WATER	D29683 WATER BILL FROM 5-20 TO 7-20-	1,793.50
D72476	100	178 00	INSTRUCTION SUPP ELEMENTARY E	JOHNSON KATHLEEN	D28935 REIMBURSE SUPPLIES	19.85
D72481	100	172 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D28932 WATER SERVICE	13,858.45
D72482	100	172 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D28933 ELECTRIC SERVICE	68,674.97
D72496	100	178 00	GENERAL SUPP DISTR ADMIN PERS	JUDY LYNCH	D28807 CONF 10/97 2 EMPS	313.20
D72497	100	178 00	GENERAL SUPPORT OPERATIONS CU	AMA/KEYE PRODUCTIVITY CENTE	D28805 CONF 9/97 3 EMPS	417.00
D72557	100	178 00	GENERAL SUPP DISTR ADMIN PERS	BOSTON PARK PLAZA HOTEL	D28804 CONF 10/97 1 EMP	724.05
D72558	100	196 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D28939 ELECTRIC SERVICE	34,092.87
D72561	100	197 00	GENERAL EDUCATION - SECONDARY	BFI PORTABLE SERVICES	D28941 TOILET SERVICE AND RENTAL	717.66
D72577	100	178 00	DISTRICT ADMINISTRATION PURCH	UNITED PARCEL SERVICE	D29691 REIMB UPS CHARGE ACCT	1,000.00
D72612	100	178 00	GENERAL SUPP DISTR ADMIN PERS	SWICK, ANNE	D29692 PHYSICAL	308.00
D72648	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	MCGRATH SYSTEMS, INC.	D29697 DEPOSIT FOR WORKSHOP	1,500.00
D72649	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	SCHOOL SERVICES OF CALIFORN	D28803 CONF 9/97 & 10/97 1 EMP	300.00
D72651	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D29698 JULY 97 PHONE CHGS	6,315.09
D72652	100	172 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D29699 JULY 97 PHONE CHGS	2,525.26
D72694	100	197 00	GENERAL SUPPORT OPERATIONS UT	CHEVRON, U S A	D29700 GAS CHARGES	208.12
D72695	100	178 00	GENERAL SUPPORT OPERATIONS UT	AIRTOUCH CELLULAR	D29702 CELL PHONE CHARGES	987.14
D72696	100	196 00	SUMMER SCHOOL	HORN, PAUL	D29704 BATTERIES & LIGHT BULBS	70.19

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D72698	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D29705 DRAFTING PAPER	32.76
D72699	100	173 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D29703 GAS CHARGES	1,578.06
D72739	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	POSTMASTER	D29709 REPLENISH POSTAL MACHINE	2,500.00
D72740	100	197 00	SCHOOL ADMINISTRATION	JURUPA UNIFIED	D29710 Bulk Rate Mailing	216.34
D72750	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	MCGRATH SYSTEMS, INC.	D29712 FEE FOR WORKSHOP	1,500.00
D72752	100	178 00	GENERAL SUPPORT DISTRICT ADMI	RIVERSIDE CO. OFFICE OF EDU	D28801 CONF 9/97 1 EMP	30.00
D72804	100	177 00	GENERAL SUPPORT OPERATIONS UT	RUBIDOUX COMMUNITY SERVICES	D29714 JUNE-JULY WATER BILLS	13,456.43
D72819	100	183 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D28944 WATER SERVICE	11,371.46
D72822	100	172 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D28945 GAS SERVICE	1,554.34
D72832	100	172 00	PLANT OPERATIONS	FOLLETT SOFTWARE COMPANY	D28946 PHONE CHARGES	279.68
D72835	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	BANKCARD SERVICES	D28947 PYMT FOR BUSINESS LUNCHEON	117.33
D72836	100	178 00	PUPIL SERVICES HEALTH	ALLEN, IRENE	D29759 REIMBURSE SUPPLIES	10.29
D72869	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D29717 PHONE CHGS FOR JUNE & JULY	62.03
D72934	100	178 00	INSTR GEN EDUCATION CURRICULU	JOHNSON KATHLEEN	D29762 REIMBURSE SUPPLIES	36.46
D72935	100	196 00	GENERAL SUPPORT OPERATIONS UT	PAULA GERMAIN	D29763 REIMBURSE FUEL	31.20
D72937	100	178 00	GENERAL SUPPORT OPERATIONS UT	AT&T	D29760 PHONE CHARGES	4.87
D72938	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D29721 PHONE CHARGES FOR JULY 97	20.49
D72944	100	178 00	GENERAL SUPPORT WAREHOUSE	MOBIL OIL CREDIT CORPORATIO	D29722 GAS CHGS FOR JULY 97	183.15
					FUND TOTAL	220,301.99
					TOTAL NUMBER OF DISBURSEMENTS	66
D72131	101	196 00	VOCATIONAL EDUCATION ACT PL94	METAC	D28814 CONF 8/97 1 EMP	203.00
D72142	101	000 00	NON SPECIFIC	JENELLE BRYAN	D28813 CONF 6/97 1 EMP	89.63
D72145	101	178 00	NON-AGENCY ACYF HEADSTART CAR	FISHER DEBBIE	D28903 REIMBURSE MATERIALS	43.06

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P33

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D72169	101	178 00	NON-AGENCY ACYF HEADSTART CAR	WILLIS, MARSHA	D29662 CAKES FOR YEAR END PARTY	56.76
D72172	101	000 00	NON SPECIFIC	SAN BERNARDINO UNIFIED	D28888 SUBSTITUTE REIMB FOR PAM MCDO	160.00
D72177	101	000 00	NON SPECIFIC	WESTERN TROPHY MFG	D28889 TROPHIES FOR VARIOUS SCHOOLS	2,450.45
D72189	101	000 00	NON SPECIFIC	PAN AMERICAN PUBLISHING CO.	D29663 BOOKS	428.98
D72246	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	MORONGO UNIFIED SCHOOL DIST	D28892 REGION C PARTNERSHIP MEMBERSH	1,000.00
D72313	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	TOWN AND COUNTRY	D28810, CONF. 8/97 1 EMP	402.20
D72314	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	THE AVID CENTER	D28811 CONF 8/97 1 EMP	350.00
D72346	101	178 00	NON-AGENCY ACYF HEADSTART CAR	WILLIS, MARSHA	D29681 REIMB FOR SUPPLIES FOR PRESCH	354.58
D72351	101	178 00	STATE PRESCHOOL AB-451	STATER BROTHERS	D29674 FOOD	117.10
D72399	101	178 00	NON-AGENCY ACYF HEADSTART CAR	CARLSON, BETHINE	D28925 REIMBURSE SUPPLIES	8.81
D72475	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	SANCHEZ, BELEN	D29684 MILEAGE	51.38
D72477	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	MOIED AHMAD	D28934 MILEAGE	151.83
D72478	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	AHMAD WAJDE	D28936 MILEAGE	14.49
D72479	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	KENNEDY, CHARLOTTE	D28937 MILEAGE	38.43
D72480	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	CARO VIRGINIA	D28938 MILEAGE	75.75
D72514	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	WIGGINS ALISON	D29685 MILEAGE	26.15
D72560	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	JOHNSON KATHLEEN	D28940 REIMBURSE SUPPLIES	31.12
D72574	101	000 00	NON SPECIFIC	HULL NORM	D28943 PYMT FOR PROFESSIONAL SERVICE	500.00
D72647	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	JOHNSON, CYNTHIA	D29696 REIMB FOR SUPPLIES	173.11
D72650	101	178 00	READING PROFESSIONAL DEVELOPM	RIVERSIDE CO. OFFICE OF EDU	D28802 CONF 9/97 2 EMP	170.00
D72751	101	178 00		MILLER, LIZ	D28799 CONF 7/97 1 EMP	423.29
D72775	101	190 00	HEALTHY START	REGENTS OF THE UNIVERSITY	D28797 CONF 10/97 4 EMP	360.00
D72776	101	190 00	HEALTHY START	LAKE ARROWHEAD RESORT	D28796 CONF 10/97 4 EMP	218.00
D72800	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	AMERICAN SIGN LANGUAGE WRKS	D28795 CONF 9/97 1 EMP	295.00

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89

REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D72806	101	178 00	E.C.I.A. TITLE 1	MENDEZ, MEMO	D28794 CONF 6/97 1 EMP	92.53
D72870	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	VALLE, ANN	D29718 MATERIALS FOR B. BOARDS	17.71
D72876	101	178 00	C.F.K. FOUNDATION	ROCHA JOSEFINA	D29719 REIMB FOR LOST BIRTH CERT	30.00
D72936	101	192 00		JOSTENS SPEAKERS BUREAU *	D28764 PAYMENT FOR PROFESSIONAL SERV	300.00
					FUND TOTAL	8,633.36
					TOTAL NUMBER OF DISBURSEMENTS	31
D72347	102	178 00	INSTRUCTIONAL PROGRAM	MARTINEZ, BROOKE	D29678 SUPPLIES FOR SP ED STUDENTS	49.93
D72348	102	178 00	INSTRUCTIONAL PROGRAM	THOMPSON, ROBIN	D29677 COPIES FOR THE SP ED NEWSPAPE	45.39
					FUND TOTAL	95.32
					TOTAL NUMBER OF DISBURSEMENTS	2
D72170	103	000 00	NON SPECIFIC	L.A. CELLULAR	D29659 PHONE CHARGES FOR 6-97	104.95
D72345	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	STATE BOARD OF EQUALIZATION	D29679 FUEL TAX FOR 4TH QTR	375.38
D72741	103	178 00	SB813 INSTRUCTIONAL MATERIAL	DAVIS SHAUDEL	D29711 RETURNED 2 BOOKS AT RHS	76.50
D72749	103	178 00	SB813 INSTRUCTIONAL MATERIAL	LEHMAN SHANNON	D29713 REFUND FOR RETURNED BOOK AT R	31.50
D72933	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SARTOR, HENRY	D29720 STEEL TUBING & LIC PLATES REP	38.16
					FUND TOTAL	626.49
					TOTAL NUMBER OF DISBURSEMENTS	5
D72315	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CARRIER CORPORATION TRAININ	D28809 CONF 9/97 1 EMP	1,100.00
D72628	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ELZIG, BILL	D29695 MILEAGE	244.76
D72697	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CRAWFORD ROGER	D29706 STENCIL SUPPLIES	16.64
D72700	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BALDWIN, DAN	D29707 MILEAGE	349.65

D.3

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE		PROGRAM	VENDOR	DESCRIPTION	
						FUND TOTAL	1,711.05
						TOTAL NUMBER OF DISBURSEMENTS	4
D72498	700	178	00	STATE PRESCHOOL AB-451	YOUNG DEBRA	D29690 CAREER INCENTIVE REIMB	78.00
D72499	700	178	00	STATE PRESCHOOL AB-451	RODRIQUEZ CINDY	D29689 CAREER INCENTIVE REIMB	234.00
D72500	700	178	00	STATE PRESCHOOL AB-451	LAURITZEN AILEEN	D29687 CAREER INCENTIVE REIMB	195.00
D72501	700	178	00	STATE PRESCHOOL AB-451	VALENCIA, HOLLY	D29688 CAREER INCENTIVE REIMB	116.00
D72773	700	178	00	STATE PRESCHOOL AB-451	ALVAREZ AMY	D28912 CAREER INCENTIVE REIMBURSEMEN	467.00
D72774	700	178	00	STATE PRESCHOOL AB-451	HARRISON, PATTY	D28911 CAREER INCENTIVE REIMBURSEMEN	600.00
						FUND TOTAL	1,690.00
						TOTAL NUMBER OF DISBURSEMENTS	6
D72146	800	178	00	SELF-CONTAINED CLASSROOM	DEANNA BAUGHMAN	D28909 REFUND DEPOSIT	15.00
D72147	800	178	00	SELF-CONTAINED CLASSROOM	APRIL LOSSING	D28908 REFUND TEXTBOOK	15.00
D72562	800	178	00	SELF-CONTAINED CLASSROOM	JOSE GAYTAN	D28942 REFUND OF DEPOSIT	15.00
D72742	800	178	00	SELF-CONTAINED CLASSROOM	NORRIS JIMMY	D29708 REFUND FOR ADULT ED BOOK	15.00
						FUND TOTAL	60.00
						TOTAL NUMBER OF DISBURSEMENTS	4
D72175	900	000	00	NON SPECIFIC	WARD NORTH AMERICA, INC.	D28894 PRO SVCS FOR ELLIOT DIAZ CLAI	297.22
D72176	900	000	00	NON SPECIFIC	STUTZ, GALLAGHER & ARTIANO	D28893 LEGAL FEES FOR SALVADOR RAMOS	80.00
D72199	900	178	00	GENERAL SUPPORT DISTRICT ADMI	RIVERSIDE MEDICAL CLINIC	D29665 ACCIDENT REIM FOR R. & S. REN	50.00
D72615	900	178	00	GENERAL SUPPORT DISTRICT ADMI	TWOMEY MIKE	D29694 PERSONAL LOSS REIMB	200.00
D72843	900	178	00	GENERAL SUPPORT DISTRICT ADMI	JURUPA UNIFIED	D29716 REIMB FOR STOLEN BIKE & MAILI	320.54

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B6

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

07/18/97 - 08/15/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
RUN DATE: 08/15/97
PAGE: 7

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					FUND TOTAL	947.76
					TOTAL NUMBER OF DISBURSEMENTS	5
D72200	979	000 00	NON SPECIFIC	DAVID TAUSSIG AND ASSOC., I	D28914 PYMT FOR PROFESSIONAL SERVICE	1,498.63
					FUND TOTAL	1,498.63
					TOTAL NUMBER OF DISBURSEMENTS	1

124 DISBURSEMENTS OVER $1.00 FOR A TOTAL AMOUNT OF ..... + 235,564.60

0 DISBURSEMENT ORDERS UNDER $1.00 FOR A TOTAL AMOUNT OF ..... + .00

124 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF 235,564.60

Recommended for Approval: Pam Lawson
Director of Business Services

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PJ

Jurupa Unified School District

1997/1998 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
98-1	***Consultant or Personal Service Agreements***			
98-1-F	Norm Chaffin	$1,800.00	Administration	Assess and make recommendations relative to Child Welfare & Attendance functions districtwide.
98-1-G	Dr. Thomas Good	$2,000.00 Travel NTE $500.00	Administration	Keynote speaker at annual Administrators and Confidential Management Retreat.
98-2	***Interdistrict Attendance Agreements***			
98-2-B	Yucaipa-Calimesa Joint Unified School District	NA	NA	7/1/97 - 6/30/02
98-8	***Other Agreements***			
98-8-C	University of California, Riverside	$39,838.00	CTEI	Comprehensive Teacher Education Institute agreement for middle schools from 7/1/97-6/30/98

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
9/2/97

A-4

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:	**Painting at Two (2) District Sites - Bid #97/09L (P.O. #96478)** Ina Arbuckle and Rustic Lane Elementary Schools
Date of completion:	September 2, 1997
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	3924 Riverview Drive, Riverside CA., 92509
Name of contractor:	LaRue Painting
Street address or legal description of site;	3600 Packard Street ; Riverside, CA 92509 6420 Rustic Lane; Riverside, CA 92509

Dated: September 2, 1997

Owner: Jurupa Unified School District
(Name of public entity)

By: Rollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the **Jurupa Unified School District**, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at **Riverside**, California

Date: September 3, 1997

By: Benita B. Roberts

Title: Secretary of the Board

County Counsel Form 1 (Rev. 5-71)

AS

To be recorded with Co. y Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:	**Asphalt Repairs and Maintenance at Seven (7) District Sites - Bid #97/08L (P.O. #96481)**
Date of completion:	September 2, 1997
Nature of owner:	Public School District
Interest or estate of owner:	Jurupa Unified School District
Address of owner:	3924 Riverview Drive, Riverside CA., 92509
Name of contractor:	Pacific Asphalt Maintenance Company
Street address or legal description of site:	4655 Camino Real ; Riverside, CA 92509 7750 Linares; Riverside, CA 92509 5871 Hudson Street, Riverside, CA 92509 5111 Stone Avenue, Riverside, CA 92509 7050 - 38th Street, Riverside, CA 92509 9501 Jurupa Road; Riverside, CA 92509 5051 Steve Street; Riverside, CA 92509

Dated: September 2, 1997

Owner: Jurupa Unified School District
(Name of Public Entity)

By: Rollin Edmunds

Title: Assistant Superintendent, Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the **Jurupa Unified School District**, the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at **Riverside**, California

Date: September 3, 1997

By: Benita B. Roberts

Title: Secretary of the Board

County Counsel Form 1 (Rev. 5-71)

A-6

CERTIFICATION OF SIGNATURES

SCHOOL DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date 9/2/97

I, _____, Clerk of the Board of Trustees (or)

I, Benita B. Roberts, Secretary to the Board of Education of the

Jurupa Unified School District of Riverside County, California, certify that the signatures shown below in COLUMN I are the verified signatures of the members of the governing board of the above named school district; verified signatures of person or persons authorized to sign orders drawn on the funds of the school district and Notices of Employment appear in COLUMN II. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843/85232, 85233, and 87412. If those authorized to sign orders as shown in COLUMN II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

(COLUMN I)

_____
President of the Board

_____
Clerk or Vice-President of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

Dates of Signatures and Certification_____

SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAYMENT, AND NOTICES OF EMPLOYMENT

(COLUMN II)

_____
Signature
Benita B. Roberts
Superintendent/Secretary to the Board
Typed Name and Title

_____
Signature
Rollin Edmunds
Assistant Superintendent Business Services
Typed Name and Title

_____
Signature
DeWayne A. Mason
Assistant Superintendent, Education Services
Typed Name and Title

_____
Signature
Kent Campbell
Assistant Superintendent Personnel Services
Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one Number of signatures district requires for 'B' Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: ___ Newly Elected Governing Board ___ Addition in COLUMN II ___x___ Substitution in COLUMN I ___x___ Substitution in COLUMN II

PLEASE SUBMIT AN ORIGINAL AND TWO COPIES

SFS #3350
Revised 11/93

A-7 P91

SCHOOL DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date 9/2/97

I, _____, Clerk of the Board of Trustees (or)

I, Benita B. Roberts, Secretary to the Board of Education of the

Jurupa Unified School District of Riverside County, California, certify that the signatures shown below in COLUMN I are the verified signatures of the members of the governing board of the above named school district; verified signatures of person or persons authorized to sign orders drawn on the funds of the school district and Notices of Employment appear in COLUMN II. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843/85232, 85233, and 87412. If those authorized to sign orders as shown in COLUMN II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

(COLUMN I)

_____
President of the Board

_____
Clerk or Vice-President of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

Dates of Signatures and Certification_____

SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAYMENT, AND NOTICES OF EMPLOYMENT

(COLUMN II)

_____
Signature

Pam Lauzon
Director of Business Services
Typed Name and Title

_____
Signature

Karen Russell
Supervisor of Accounting
Typed Name and Title

_____
Signature

_____
Typed Name and Title

_____
Signature

_____
Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one Number of signatures district requires for 'B' Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

_____Newly Elected Governing Board
_____Addition in COLUMN II
_____Substitution in COLUMN I
x ~~Substitution~~ in COLUMN II
deletion

PLEASE SUBMIT AN ORIGINAL AND TWO COPIES

SFS #3350
Revised 11/93

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pg 2

JURUPA UNIFIED SCHOOL DISTRICT

AUTHORIZED AGENTS

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Dr. DeWayne Mason are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Pam Lauzon	Karen Russell
Tax Sheltered Annuities (1)	Pam Lauzon	-----
Revolving Cash Fund (2)	Pam Lauzon	Karen Russell
School Accounting Division (1)	Pam Lauzon	Karen Russell
Purchase Orders (1)	Robert Cable Ann Hale (Cafeteria) Neil Mercurius (Technology)	Bob Iverson Pam Lauzon Ron Mullins
Maintenance Agreements (1)	Robert Cable	Pam Lauzon
Cafeteria Account (2)	Ann Hale	Pam Lauzon
Purchase of State Surplus Property (1)	Robert Cable Bill Elzig	Pam Lauzon Robin Robison
State/Federal Supplemental Education Projects (1)	Dr. DeWayne Mason	Memo Mendez
Student Body Account - Jurupa Middle School (2)	Walt Lancaster Lucinda Kane	Sherry Zelenka
Student Body Account - Mission Middle School	Jay Trujillo Toni Fletcher	Lorraine Sanchez
Student Body Account - Mira Loma Middle School	Diana Asseier Humberto Lizarraga	Rudy Monge
Student Body Account - Rubidoux High (2)	Anthony Kuns Ben Bunz	Sharon Dimery Rick Stangle Patricia Prosser
Student Body Account - Jurupa Valley High (2)	Ms. Janice Moorehouse Bob Gray	Ralph Martinez Vera Mahoney Mike McGuire

Approved by the Board of Education at the Regular Meeting of September 2, 1997

_____

Clerk of the Board

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93

Jurupa Unified School District
TRAVEL REQUEST

Fund 100
Location 196
Program 115-2601
Object 1160

Name(s) Rhonda Fuller **Site** RHS

Title of Activity Agricultural Education Consortium

Location of Activity Reno, Nevada

Depart: Day Mon **Date** 9/8/97 **Time** 12:00 **am/pm** **From** RHS

Return: Day Tues **Date** 9/9/97 **Time** 6:00 **am/pm**

Purpose of Trip: Conference [X] **Recruiting** [ ] **Administrative** [ ] **Other** [ ] **(explain below)**

	Estimated Cost	For Business Office Use Only: Actual Cost	Mode of Payment
Number of days of substitute time required: 1 + per cov	$ 105.00 *	$	
Registration Fees	$ —	$	
Banquet Fees	$ —	$	
Mode of Travel:	$ —	$	
Meals - Number: B L D	$ —	$	
Lodging: (Name of Hotel)	$ —	$	
Other:	$	$	
TOTAL COST	$ 105.00	$	

Will a cash advance be needed? _____ Amount $_____

Remarks/Rationale (Required for Categorical Projects):

To participate in National Agricultural Vision Conference.

$75.00 of substitute cost to be reimbursed

I have read Business Services Procedure #124 and fully understand district travel requirements.

Rhonda Fuller — Employee's Signature — Date 8/20/97

[signature] — Principal/Supervisor's Signature — Date 8/25/97

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

5/89

A-8

No. BS8

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): October 2nd to October 6th, 1997

LOCATION: Oahu, Hawaii - Kamehameha School

TYPE OF ACTIVITY: Cross Country Invitational

PURPOSE/OBJECTIVE: Competition - Reward

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Sam Gee - Coach

Donald Thomas - Assistant Coach

EXPENSES:

Flight	2,340	(10 people)
Transportation	$ 203	(van 7 days)
Lodging	$ 920	
Meals	$ 100 per student	
All Other	$	
TOTAL EXPENSE	$ 3,563.00	

Number of Students 8

Cost Per Student 356.00
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Students $50.00	500.00	1,400.00
TV Tapings - Phone Books	1200.00	
		1,500 Aluminum Cans
TOTAL:	$ 1700.00	2,900

Arrangements for Transportation: Flight and Van - Robinsons May Travel

Arrangements for Accommodations and Meals: Hotel - Robinson May Travel

Planned Disposition of Unexpended Funds: Put in Cross Country Fund

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: S. Gee (Instructor) Date: 7-31-97 School: Rubidoux High School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Emerson B Date: 8-13-97

Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

No. TS4

A-9

1996/97 UNAUDITED ACTUALS
FINANCIAL REPORTS

DISTRICT CERTIFICATION

CALIFORNIA
DEPT OF EDUCATION
J-200CA

Jurupa Unified School District RIVERSIDE County

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

( ) 1996/97 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42100)

Signed _____ Date of Meeting: September 2, 1997
Clerk/Secretary of the Governing Board
(original signature required)

To the Superintendent of Public Instruction:

( ) 1996/97 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools. (Pursuant to E.C. 42100)

Signed _____ Date: _____
County Superintendent/Designee
(original signature required)

For additional information on the unaudited actual reports, please contact:

County Office of Education	School District
NANCY SHEETS Name	Pam Lauzon Name
REGIONAL MGR.,DIST.FISC. SERV Title	Director Business Services Title
(909) 369-6442 Telephone	(909) 222-7887 Telephone

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to E.C. 42127(i), this school district elects to use the selected budget adoption cycle for the 1998/99 budget year:

x SINGLE BUDGET ADOPTION CYCLE

DUAL BUDGET ADOPTION CYCLE

B-1
P91

FORM	DESCRIPTION	1996/97 UNAUDITED ACTUAL USED
200CA	UNAUDITED ACTUALS CERTIFICATION	X
200TC	TABLE OF CONTENTS	X
300S	SUMMARY OF INTERFUND ACTIVITIES	X
200A	ATTENDANCE DETAIL	X
201	GENERAL FUND Revenue Detail Expenditure Detail Other Sources/Uses Detail	X
201RL	REVENUE LIMIT SUMMARY	X
201SE	SPECIAL EDUCATION REVENUE SUMMARY	X
202	ADULT EDUCATION FUND Revenue Detail Expenditure Detail Other Sources/Uses Detail	X
203	CAFETERIA FUND/ACCOUNT Revenue Detail Expenditure Detail Other Sources/Uses Detail	X
204	CHILD DEVELOPMENT FUND Revenue Detail Expenditure Detail Other Sources/Uses Detail	X
205	DEFERRED MAINTENANCE FUND Revenue Detail Expenditure Detail Other Sources/Uses Detail	X
207	SPECIAL RESERVE FUND (Other than Capital Projects) Revenue Detail Other Sources/Uses Detail	X
217	CAPITAL FACILITIES ACCOUNT/FUND Revenue Detail Expenditure Detail Other Sources/Uses Detail	X
218	STATE SCHOOL BUILDING LEASE-PURCHASE FUND Revenue Detail Expenditure Detail Other Sources/Uses Detail	X
218P	SCHEDULE OF PROJECT BALANCES	X
219	SPECIAL RESERVE FUND (Capital Projects) Revenue Detail Expenditure Detail Other Sources/Uses Detail	X

Jurupa Unified School District (33-67090)

1996/97 UNAUDITED ACTUAL

FORM	DESCRIPTION	USED
227	TAX OVERRIDE FUND Revenue Detail Other Sources/Uses Detail	X
236	SELF-INSURANCE FUND Revenue Detail Expenditure Detail Other Sources/Uses Detail	X
249	GENERAL LONG-TERM DEBT ACCOUNT GROUP	X
249A	LONG-TERM DEBT CHANGES	X
385	CURRENT EXPENSE FORMULA/ MINIMUM CLASSROOM COMPENSATION	X
390	FEDERAL AND STATE ENTITLEMENTS REVENUES AND EXPENDITURES	X
3TR	TECHNICAL REVIEW CHECKLIST	X

1996/97 FINANCIAL REPORT

SUMMARY OF INTERFUND ACTIVITIES

CALIFORNIA
DEPT OF EDUCATION
Form J-300S (Rev 3/97)
RIVERSIDE County

Jurupa Unified School District

FORM	DESCRIPTION	Direct Costs Interfund Services In 5750-5799	Direct Costs Interfund Services Out 5750-5799	Direct/Indirect Support In 7350-7399	Direct/Indirect Support Out 7350-7399	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629
201	GENERAL FUND Expenditure Detail	.00	-135,129.31	.00	-308,204.24		
	Other Sources/Uses Detail					.00	1,105,043.82
202	ADULT EDUCATION FUND Expenditure Detail	103,225.60	.00	9,709.40	.00		
	Other Sources/Uses Detail					.00	.00
203	CAFETERIA FUND/ACCOUNT Expenditure Detail	30,351.53	.00	297,307.00	.00		
	Other Sources/Uses Detail					.00	.00
204	CHILD DEVELOPMENT FUND Expenditure Detail	1,552.18	.00	1,187.84	.00		
	Other Sources/Uses Detail					.00	.00
205	DEFERRED MAINTENANCE FUND Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					476,703.00	.00
206	PUPIL TRANSPORTATION EQUIPMENT FUND Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
207	SPECIAL RESERVE FUND (Other than Capital Projects) Expenditure Detail	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
209	SCHOOL BUS EMISSIONS REDUCTION FUND Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
216	BUILDING FUND Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
217	CAPITAL FACILITIES FUND Expenditure Detail	.00	.00	.00	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
218	STATE SCHOOL BUILDING LEASE/PURCHASE FUND Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					122,400.00	.00
219	SPECIAL RESERVE FUND (Capital Projects) Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					505,940.82	.00

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1996/97 FINANCIAL REPORT

SUMMARY OF INTERFUND ACTIVITIES

Jurupa Unified School District (33-67090) RIVERSIDE County

FORM	DESCRIPTION	Direct Costs Interfund Services In 5750-5799	Direct Costs Interfund Services Out 5750-5799	Direct/Indirect Support In 7350-7399	Direct/Indirect Support Out 7350-7399	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629
226	BOND INTEREST AND REDEMPTION FUND						
	Expenditure Detail	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
227	TAX OVERRIDE FUND						
	Expenditure Detail	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
228	_ DEBT SERVICE FUND						
	Expenditure Detail	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
231	CAFETERIA ENTERPRISE FUND/ACCOUNT						
	Expenditure Detail	.00	.00	.00	.00		
	Other Sources/Uses Detail					.00	.00
232	_ ENTERPRISE FUND						
	Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
236	SELF-INSURANCE FUND						
	Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
237	WAREHOUSE REVOLVING FUND						
	Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
241	ARTICLE XIII-B FUND						
	Expenditure Detail	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
242	FOUNDATION FUND						
	Expenditure Detail	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
244	RETIREE BENEFIT FUND						
	Expenditure Detail	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail					.00	.00
	TOTALS	135,129.31	-135,129.31	308,204.24	-308,204.24	1,105,043.82	1,105,043.82

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Unaudited Actuals (9/15)
As of August 13, 1997

1997/98 BUDGET

AVERAGE DAILY ATTENDANCE

| 67090 | 200A |

CALIFORNIA
DEPT OF EDUCATION
Form J-200A (Rev 03/97)
RIVERSIDE County

Jurupa Unified School District

Description	1996/97 UNAUDITED ACTUAL P-2 Report	Annual Report	Revenue Limit
ELEMENTARY (Form J-18/19)			
1. General Education	xxxxxxxxxxxx	xxxxxxxxxxxx	12,448.31
a. Kindergarten	1,396.57	1,406.05	xxxxxxxxxxxx
b. Grades One through Three	4,434.68	4,438.27	xxxxxxxxxxxx
c. Grades Four through Six	4,088.92	4,086.22	xxxxxxxxxxxx
d. Grades Seven and Eight	2,520.96	2,508.33	xxxxxxxxxxxx
e. Opportunity Schools	.00	.00	xxxxxxxxxxxx
f. Home and Hospital	4.22	4.22	xxxxxxxxxxxx
g. Community Day Schools	.83	2.96	xxxxxxxxxxxx
2. Special Education			
a. Master Plan	340.99	348.76	340.99
b. NPS	32.85	33.93	33.93
c. Extended Year - Master Plan	10.29	10.29	10.29
d. Extended Year - NPS	7.03	7.03	7.03
3. TOTAL, ELEMENTARY	12,837.34	12,846.06	12,840.55
HIGH SCHOOL (Form J-18/19)			
4. General Education	xxxxxxxxxxxx	xxxxxxxxxxxx	4,203.80
a. Grades Nine through Twelve	3,939.49	3,867.28	xxxxxxxxxxxx
b. Continuation Education	255.38	246.67	xxxxxxxxxxxx
c. Opportunity Schools	.00	.00	xxxxxxxxxxxx
d. Home and Hospital	5.15	5.67	xxxxxxxxxxxx
e. Community Day Schools	1.14	3.78	xxxxxxxxxxxx
5. Special Education			
a. Master Plan	164.65	161.06	164.65
b. NPS	19.11	19.56	19.56
c. Extended Year - Master Plan	4.88	4.88	4.88
d. Extended Year - NPS	3.07	3.07	3.07
6. TOTAL, HIGH SCHOOL	4,392.87	4,311.97	4,395.96
COUNTY SUPPLEMENT (Form J-18/19C)			
7. Community Schools Pupils [E.C. 1983.5, 1981(a), 1981(b) and 48915(a)]			
a. Grades K-8	1.26	.97	1.26
b. Grades 9-12	51.37	53.78	51.37
8. Special Education			
a. Master Plan - Elementary	102.33	101.30	102.33
b. Master Plan - High School	54.42	54.92	54.42

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1997/98 BUDGET

AVERAGE DAILY ATTENDANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	1996/97 UNAUDITED ACTUAL P-2 Report	Annual Report	Revenue Limit
COUNTY SUPPLEMENT (Con't)			
c. Extended Year - Elementary	9.46	9.54	9.46
d. Extended Year - High School	6.85	6.85	6.85
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	225.69	227.36	225.69
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	17,455.90	17,385.39	17,462.20
11. ADA for Necessary Small Schools also included in lines 3 and 6.	xxxxxxxxxxxx	xxxxxxxxxxxx	.00
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS (Form J-18/19)	.00	.00	.00
CLASSES FOR ADULTS (Form J-18/19)			
13. Concurrently Enrolled	.00	.00	.00
14. Not Concurrently Enrolled-Mandated Programs	227.22	235.66	235.66
15. Students 21 Years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study.	.00	.00	.00
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	227.22	235.66	235.66
17. Adults in Correctional Facilities (Form J-18/19)	.00	.00	.00
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	17,683.12	17,621.05	17,697.86
SUMMER SCHOOL - HOURS OF ATTENDANCE (Form J-18/19)			
19. ELEMENTARY	16,073.00	16,073.00	16,073.00
20. HIGH SCHOOL	191,815.00	191,815.00	191,815.00
21. TOTAL, SUMMER SCHOOL HOURS (sum lines 19 and 20)	207,888.00	207,888.00	207,888.00
COMMUNITY DAY SCHOOLS (5th-8th Hours) (Form J-18/19)			
22. ELEMENTARY			
a. 5th & 6th Hours (ADA)	.81	2.93	2.93
b. 7th & 8th Pupil Hours (Hours)	.00	.00	.00
23. HIGH SCHOOL			
a. 5th & 6th Hours (ADA)	1.13	3.73	3.73
b. 7th & 8th Pupil Hours (Hours)	.00	.00	.00

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Unaudited Actuals (9/
As of August 13, 1997

1997/98 BUDGET

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

| 67090 | 201 |

CALIFORNIA
DEPT OF EDUCATION
Form J-201

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	57,384,064.84	1,484,756.00	58,868,820.84
2) Federal Revenues	8100-8299	153,183.97	3,300,520.22	3,453,704.19
3) Other State Revenues	8300-8599	5,183,013.74	11484,269.88	16,667,283.62
4) Other Local Revenues	8600-8799	1,464,692.92	453,789.51	1,918,482.43
5) TOTAL, REVENUES		64,184,955.47	16723,335.61	80,908,291.08
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	35,486,244.92	6,354,252.78	41,840,497.70
2) Classified Salaries	2000-2999	7,067,136.26	4,185,481.62	11,252,617.88
3) Employee Benefits	3000-3999	9,810,917.02	2,587,479.04	12,398,396.06
4) Books and Supplies	4000-4999	1,189,577.27	2,386,866.19	3,576,443.46
5) Services, Other Operating Expenses	5000-5999	4,949,153.44	3,020,530.53	7,969,683.97
6) Capital Outlay	6000-6599	1,601,303.34	2,092,236.95	3,693,540.29
7) Other Outgo	7100-7299	472,202.00	.00	472,202.00
8) Direct Support/Indirect Costs	7300-7399	-453,038.76	144,834.52	-308,204.24
9) TOTAL, EXPENDITURES		60,123,495.49	20771,681.63	80,895,177.12
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	4,061,459.98	-4048,346.02	13,113.96
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	.00	.00	.00
b) Transfers Out	7610-7629	1,105,043.82	.00	1,105,043.82
2) Other Sources/Uses a) Sources	8930-8979	578,078.10	.00	578,078.10
b) Uses	7630-7699	7,383.36	.00	7,383.36
3) Contributions to Restricted Programs	8980-8999	-3,677,861.94	3,677,861.94	.00
4) TOTAL, OTHER FINANCING SOURCES/USES		-4,212,211.02	3,677,861.94	-534,349.08

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GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	-150,751.04	-370,484.08	-521,235.12
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	4,822,298.60	702,762.09	5,525,060.69
b) Audit Adjustments	9792	.00	.00	.00
c) As of July 1-Audited (F1a + F1b)		4,822,298.60	702,762.09	5,525,060.69
d) Adj. for Restatements	9793	.00	.00	.00
e) Net Beginning Balance		4,822,298.60	702,762.09	5,525,060.69
2) Ending Balance, June 30 (E + F1e)		4,671,547.56	332,278.01	5,003,825.57
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500.00	xxxxxxxxxxxx	2,500.00
Stores	9612	299,425.72	.00	299,425.72
Prepaid Expenditures	9613	.00	.00	.00
Other	9619	.00	.00	.00
General Reserve (EC 42124)	9630	.00	xxxxxxxxxxxx	.00
Legally Restricted Balances	9640	xxxxxxxxxxxx	279,849.01	279,849.01
b) Designated Amounts				
Designated for Economic Uncertainties	9710	2,622,256.29	.00	2,622,256.29
Designated for	9720-9789			
SH CHARGEBACK	9720	.00	52,429.00	52,429.00
BLOCK GRANT CARRYOVER	9730	1,240,623.56	.00	1,240,623.56
SITE GRANT CARRYOVER	9740	359,017.99	.00	359,017.99
OPER. SUPPLY CARRYOVER	9750	147,724.00	.00	147,724.00
c) Undesignated Amount	9790	.00	.00	.00
d) Unappropriated Amount	9790	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx

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GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
G. ASSETS				
1) Cash				
a) in County Treasury	9110	4,406,899.87	2,702,446.17	7,109,346.04
b) in Banks	9120	.00	.00	.00
c) in Revolving Fund	9130	2,500.00	xxxxxxxxxxxx	2,500.00
d) with Fiscal Agent	9135	.00	.00	.00
e) collections awaiting deposit	9140	264,631.14	111,032.94	375,664.08
2) Investments	9150	.00	.00	.00
3) Accounts Receivable	9160	2,992,417.81	1,091,973.33	4,084,391.14
4) Due from Other Funds	9170	17,897.71	104,425.15	122,322.86
5) Stores	9210	299,425.72	.00	299,425.72
6) Prepaid Expenditures	9220	.00	.00	.00
7) Other Current Assets	9300	.00	.00	.00
8) Fixed Assets	9400	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx
9) TOTAL, ASSETS		7,983,772.25	4,009,877.59	11,993,649.84
H. LIABILITIES				
1) Accounts Payable	9510	3,284,311.79	2,445,831.75	5,730,143.54
2) Due to Other Funds	9520	27,912.90	416.32	28,329.22
3) Current Loans	9530	.00	.00	.00
4) Deferred Revenue	9540	.00	1,231,351.51	1,231,351.51
5) Other Current Liabilities	9570	.00	.00	.00
6) Long-Term Liabilities	9580	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx
7) TOTAL, LIABILITIES		3,312,224.69	3,677,599.58	6,989,824.27
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		4,671,547.56	332,278.01	5,003,825.57

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
REVENUE LIMIT SOURCES				
Principal Apportionment State Aid - Current Year	8011	44,621,496.58	xxxxxxxxxxxx	44,621,496.58
State Aid - Prior Years	8019	-17,957.00	xxxxxxxxxxxx	-17,957.00
Tax Relief Subventions Homeowners' Exemptions	8021	252,287.20	xxxxxxxxxxxx	252,287.20
Timber Yield Tax	8022	.00	xxxxxxxxxxxx	.00
Other Subventions/In-Lieu Taxes	8029	.00	xxxxxxxxxxxx	.00
Trailer Coach Fees	8030	.00	xxxxxxxxxxxx	.00
County & District Taxes Secured Roll Taxes	8041	7,541,341.39	xxxxxxxxxxxx	7,541,341.39
Unsecured Roll Taxes	8042	363,601.04	xxxxxxxxxxxx	363,601.04
Prior Years' Taxes	8043	1,331,441.43	xxxxxxxxxxxx	1,331,441.43
Supplemental Taxes	8044	64,530.47	xxxxxxxxxxxx	64,530.47
Education Revenue Augmentation Fund (ERAF)	8045	4,238,329.22	xxxxxxxxxxxx	4,238,329.22
Community Redevelopment Funds (SB 617/699/1992)	8047	.00	xxxxxxxxxxxx	.00
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	.00	xxxxxxxxxxxx	.00
Miscellaneous Funds (EC 41604) Royalties and Bonuses	8081	.00	xxxxxxxxxxxx	.00
Other In-Lieu Taxes	8082	12,177.00	xxxxxxxxxxxx	12,177.00
Less: Non-Revenue Limit (50%) Adjustment	8089	-6,088.49	xxxxxxxxxxxx	-6,088.49
Subtotal, Revenue Limit Sources		58,401,158.84	xxxxxxxxxxxx	58,401,158.84
Revenue Limit Transfers Special Education ADA Transfer	8091	-1,484,756.00	1,484,756.00	.00
PERS Reduction Transfer	8092	467,662.00	xxxxxxxxxxxx	467,662.00
ROC/P Apprentice Hours Transfer	8093	.00	.00	.00
Apprentice Transfer to Adult Ed Fund	8094	.00	xxxxxxxxxxxx	.00
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	.00	.00	.00
Property Taxes Transfers	8097	.00	.00	.00

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
REVENUE LIMIT SOURCES (Continued)				
All Other Transfers	8099	.00	.00	.00
TOTAL, REVENUE LIMIT SOURCES		57,384,064.84	1,484,756.00	58,868,820.84
FEDERAL REVENUES				
Maintenance and Operation	8110	.00	.00	.00
School Construction	8130	xxxxxxxxxxxxxx	.00	.00
Education Prof Dev Act	8140	xxxxxxxxxxxxxx	.00	.00
Economic Opportunity Act	8150	xxxxxxxxxxxxxx	.00	.00
ECIA/ESEA/IASA	8160	xxxxxxxxxxxxxx	1,610,638.60	1,610,638.60
JTPA	8170	xxxxxxxxxxxxxx	.00	.00
Special Education Entitlement Per UDC	8181	xxxxxxxxxxxxxx	571,448.00	571,448.00
Discretionary Grants	8182	xxxxxxxxxxxxxx	53,114.49	53,114.49
EESA/Math & Science	8190	xxxxxxxxxxxxxx	7,072.98	7,072.98
Drug/Alcohol/Tobacco Funds	8210	xxxxxxxxxxxxxx	87,396.03	87,396.03
Child Nutrition Programs	8220	xxxxxxxxxxxxxx	.00	.00
Vocational and Applied Technology Education Act	8240	xxxxxxxxxxxxxx	86,779.89	86,779.89
Forest Reserve Funds	8260	.00	xxxxxxxxxxxxxx	.00
Flood Control Funds	8270	.00	xxxxxxxxxxxxxx	.00
Wildlife Reserve Funds	8280	.00	xxxxxxxxxxxxxx	.00
Interagency Contracts	8285	.00	777,057.18	777,057.18
Pass-Through Revenues from Federal Sources	8287	xxxxxxxxxxxxxx	.00	.00
Other Federal Revenue	8290	153,183.97	107,013.05	260,197.02
TOTAL, FEDERAL REVENUES		153,183.97	3,300,520.22	3,453,704.19
OTHER STATE REVENUES				
Principal Apportionment ROC/P Entitlement Current Year	8311	xxxxxxxxxxxxxx	.00	.00
Prior Years	8319	xxxxxxxxxxxxxx	.00	.00

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER STATE REVENUES (Continued)				
Special Education Master Plan Current Year	8321	xxxxxxxxxxxxx	5,038,581.00	5,038,581.00
Prior Years	8329	xxxxxxxxxxxxx	55,587.00	55,587.00
Gifted and Talented Pupils	8331	xxxxxxxxxxxxx	112,095.00	112,095.00
Special Purpose Apportionment Driver Training	8341	xxxxxxxxxxxxx	.00	.00
Home-to-School Transportation	8342	xxxxxxxxxxxxx	1,546,218.00	1,546,218.00
School Improvement Program	8344	xxxxxxxxxxxxx	862,458.71	862,458.71
Economic Impact Aid	8346	xxxxxxxxxxxxx	1,140,574.13	1,140,574.13
Spec. Ed. Transportation	8347	xxxxxxxxxxxxx	111,059.00	111,059.00
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxxx	.00	.00
Instructional Television	8412	xxxxxxxxxxxxx	.00	.00
Special Teacher Employment	8413	xxxxxxxxxxxxx	.00	.00
Demo Program, Reading & Math	8414	xxxxxxxxxxxxx	27,484.64	27,484.64
Instructional Materials Elementary	8415	xxxxxxxxxxxxx	353,773.04	353,773.04
Secondary	8416	xxxxxxxxxxxxx	86,876.00	86,876.00
Other	8417	xxxxxxxxxxxxx	.00	.00
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxxx	.00	.00
Staff Development	8419	xxxxxxxxxxxxx	94,734.20	94,734.20
Tenth Grade Counseling	8421	xxxxxxxxxxxxx	25,431.00	25,431.00
Mentor Teacher	8422	xxxxxxxxxxxxx	194,074.94	194,074.94
Educational Technology Assistance Grants	8424	xxxxxxxxxxxxx	177,165.84	177,165.84
Year Round School Incentive	8425	.00	xxxxxxxxxxxx	.00
School Based Coordination Program	8429	xxxxxxxxxxxxx	.00	.00
Class Size Reduction K-3	8434	1,424,150.00	xxxxxxxxxxxx	1,424,150.00
Class Size Reduction 9-12	8435	.00	xxxxxxxxxxxx	.00
Other Instructional Allowances	8490	.00	87,524.82	87,524.82
Other State Revenue Child Nutrition Programs	8520	xxxxxxxxxxxxx	.00	.00
Mandated Costs Reimbursements	8550	203,380.00	.00	203,380.00

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER STATE REVENUES (Continued)				
State Lottery Revenue	8560	1,845,271.74	.00	1,845,271.74
Tax Relief Subventions Restricted Levies - Other Homeowners' Exemptions	8575	xxxxxxxxxxxxx	.00	.00
Other Subventions/In-Lieu Taxes	8576	xxxxxxxxxxxxx	.00	.00
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxxx	38,572.33	38,572.33
Healthy Start	8581	xxxxxxxxxxxxx	.00	.00
Class Size Reduction Facilities	8584	xxxxxxxxxxxxx	1,372,765.00	1,372,765.00
Pass-Through Revenues from State Sources	8587	xxxxxxxxxxxxx	.00	.00
All Other State Revenue	8590	1,710,212.00	159,295.23	1,869,507.23
TOTAL, OTHER STATE REVENUES		5,183,013.74	11484,269.88	16,667,283.62
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes Restricted Levies - Other Secured Roll	8615	xxxxxxxxxxxxx	.00	.00
Unsecured Roll	8616	xxxxxxxxxxxxx	.00	.00
Prior Years' Taxes	8617	xxxxxxxxxxxxx	.00	.00
Supplemental Taxes	8618	xxxxxxxxxxxxx	.00	.00
Non-Ad Valorem Taxes Parcel Taxes	8621	.00	.00	.00
Other	8622	.00	.00	.00
Community Redevelopment Funds Not Subject to RL Deduction	8625	505,940.82	.00	505,940.82
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	xxxxxxxxxxxxx	.00	.00
Sales				
Sale of Equipment/Supplies	8631	.00	.00	.00
Sale of Publications	8632	.00	.00	.00
Food Service Sales	8634	.00	.00	.00
Other Sales	8639	.00	.00	.00
Leases and Rentals	8650	16,468.49	.00	16,468.49

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER LOCAL REVENUES (Continued)				
Interest	8660	564,142.19	.00	564,142.19
Fees and Contracts Non-Resident Students	8672	.00	xxxxxxxxxxxx	.00
Transportation Fees From Individuals	8675	xxxxxxxxxxxx	.00	.00
Transportation Services	8676	xxxxxxxxxxxx	.00	.00
Interagency Services	8677	3,542.86	28,025.04	31,567.90
Mitigation/Developer Fees	8681	.00	.00	.00
All Other Fees and Contracts	8689	.00	.00	.00
Other Local Revenue Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	6,088.49	xxxxxxxxxxxx	6,088.49
Pass-Through Revenues From Local Sources	8697	xxxxxxxxxxxx	.00	.00
All Other Local Revenue	8699	298,411.34	2,663.47	301,074.81
Tuition	8710	.00	.00	.00
Other Transfers In Special Education SELPA Transfers From Districts	8721	xxxxxxxxxxxx	.00	.00
From County Offices	8722	xxxxxxxxxxxx	104,556.00	104,556.00
From JPAs	8723	xxxxxxxxxxxx	.00	.00
ROC/P Transfers From Districts	8731	xxxxxxxxxxxx	.00	.00
From County Offices	8732	xxxxxxxxxxxx	.00	.00
From JPAs	8733	xxxxxxxxxxxx	.00	.00
All Other Transfers In From Districts	8791	.00	.00	.00
From County Offices	8792	70,098.73	318,545.00	388,643.73
From JPAs	8793	.00	.00	.00
From All Others	8799	.00	.00	.00
TOTAL, OTHER LOCAL REVENUES		1,464,692.92	453,789.51	1,918,482.43
TOTAL, REVENUES		64,184,955.47	16723,335.61	80,908,291.08

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
CERTIFICATED SALARIES				
Teachers' Salaries	1100	30,789,939.29	5,569,254.81	36,359,194.10
School Administrators' Salaries	1200	2,390,330.68	2,918.76	2,393,249.44
Supervisors' Salaries	1300	208,488.98	286,641.23	495,130.21
Librarians' Salaries	1400	.00	.00	.00
Guidance, Welfare and Attendance Salaries	1500	1,340,097.77	248,106.74	1,588,204.51
Physical and Mental Health Salaries	1600	326,974.95	109,869.54	436,844.49
Superintendents' Salaries	1700	298,231.12	.00	298,231.12
Administrative Personnel Salaries	1800	89,098.38	.00	89,098.38
Other Certificated Salaries	1900	43,083.75	137,461.70	180,545.45
TOTAL, CERTIFICATED SALARIES		35,486,244.92	6,354,252.78	41,840,497.70
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	48,922.23	1,833,868.34	1,882,790.57
Administrative Salaries	2200	734,308.32	230,421.58	964,729.90
Clerical/Office Salaries	2300	3,242,541.07	355,931.26	3,598,472.33
Maintenance and Operations Salaries	2400	1,901,541.59	504,414.91	2,405,956.50
Food Services Salaries	2500	2,302.64	.00	2,302.64
Transportation Salaries	2600	.00	1,029,989.51	1,029,989.51
Other Classified Salaries	2900	1,137,520.41	230,856.02	1,368,376.43
TOTAL, CLASSIFIED SALARIES		7,067,136.26	4,185,481.62	11,252,617.88
EMPLOYEE BENEFITS				
STRS - Instructional	3110	2,909,986.36	409,142.57	3,319,128.93
- Non-Instructional	3120	385,183.52	49,957.77	435,141.29
PERS - Instructional	3210	5,624.91	146,229.99	151,854.90
- Non-Instructional	3220	794,476.55	268,891.97	1,063,368.52
OASDI - Regular - Instructional	3310	17,193.06	139,709.82	156,902.88
- Non-Instructional	3320	454,251.85	150,652.94	604,904.79

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
EMPLOYEE BENEFITS (Continued)				
OASDI - Medicare - Instructional	3330	298,772.27	87,762.03	386,534.30
- Non-Instructional	3340	140,925.76	44,826.02	185,751.78
Retirement in Lieu of OASDI - Instructional	3350	.00	.00	.00
- Non-Instructional	3360	.00	.00	.00
Health and Welfare Benefits - Instructional	3410	2,615,176.12	794,807.90	3,409,984.02
- Non-Instructional	3420	1,521,945.01	331,663.29	1,853,608.30
Unemployment Insurance - Instructional	3510	15,889.53	3,808.87	19,698.40
- Non-Instructional	3520	6,534.59	1,537.49	8,072.08
Workers' Compensation - Instructional	3610	465,576.79	113,145.24	578,722.03
- Non-Instructional	3620	179,380.70	45,343.14	224,723.84
Other Employee Benefits - Instructional	3910	.00	.00	.00
- Non-Instructional	3920	.00	.00	.00
TOTAL, EMPLOYEE BENEFITS		9,810,917.02	2,587,479.04	12,398,396.06
BOOKS AND SUPPLIES				
Textbooks	4100	2,321.10	1,027,399.62	1,029,720.72
Books other than Textbooks	4200	129,975.08	65,089.40	195,064.48
Instructional Materials and Supplies	4300	517,680.34	607,006.91	1,124,687.25
Other Supplies	4500	539,600.75	379,036.09	918,636.84
Pupil Transportation Supplies	4600	.00	296,011.33	296,011.33
Food Service Supplies	4700	.00	12,322.84	12,322.84
TOTAL, BOOKS AND SUPPLIES		1,189,577.27	2,386,866.19	3,576,443.46
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	54,466.04	65,533.29	119,999.33
Travel and Conferences	5200	92,621.72	163,461.29	256,083.01

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Dues and Memberships	5300	19,109.75	4,353.00	23,462.75
Insurance	5400	604,180.56	19,033.44	623,214.00
Utilities and Housekeeping Services	5500	2,170,578.11	10,234.43	2,180,812.54
Rentals, Leases and Repairs	5600	745,480.14	387,996.87	1,133,477.01
Direct Costs - Interprogram Services	5710-5749	187,353.06	-187,353.06	.00
Direct Costs - Interfund Services	5750-5799	-106,693.48	-28,435.83	-135,129.31
Other Services and Operating Expenditures	5800	1,182,057.54	2,585,707.10	3,767,764.64
Inter-Governmental Fees (Optional)	5900	.00	.00	.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		4,949,153.44	3,020,530.53	7,969,683.97
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	69,092.44	547,260.17	616,352.61
Buildings and Improvements of Buildings	6200	728,448.22	941,123.24	1,669,571.46
Books and Media for New and Expanded Libraries	6300	.00	.00	.00
Equipment	6400	784,007.24	485,904.32	1,269,911.56
Equipment Replacement	6500	19,755.44	117,949.22	137,704.66
TOTAL, CAPITAL OUTLAY		1,601,303.34	2,092,236.95	3,693,540.29
OTHER OUTGO				
Tuition Inter-District Attendance Agreements	7110	.00	.00	.00
ROC/P Tuition Payments to Districts	7121	.00	.00	.00
Payments to County Offices	7122	.00	.00	.00
Payments to JPAs	7123	.00	.00	.00
Special Education Excess Costs Payments to Districts	7131	.00	.00	.00
Payments to County Offices	7132	.00	.00	.00

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER OUTGO (Continued)				
Payments to JPAs	7133	.00	.00	.00
State Special Schools	7140	4,540.00	.00	4,540.00
Other Tuition, Excess Costs and/or Deficits	7190	.00	.00	.00
Other Transfers Out				
Transfers of Pass-Through Revenues To Districts	7211	.00	.00	.00
To County Offices	7212	.00	.00	.00
To JPAs	7213	.00	.00	.00
Special Education SELPA Transfers of Apportionments To Districts	7221	.00	.00	.00
To County Offices	7222	.00	.00	.00
To JPAs	7223	.00	.00	.00
ROC/P Transfers of Apportionments To Districts	7231	.00	.00	.00
To County Offices	7232	.00	.00	.00
To JPAs	7233	.00	.00	.00
PERS Reduction from Revenue Limit	7270	467,662.00	.00	467,662.00
All Other Transfers Out To Districts	7291	.00	.00	.00
To County Offices	7292	.00	.00	.00
To JPAs	7293	.00	.00	.00
Other Transfers Out	7299	.00	.00	.00
TOTAL, OTHER OUTGO		472,202.00	.00	472,202.00
DIRECT SUPPORT/INDIRECT COSTS				
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-144,834.52	144,834.52	.00
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-308,204.24	.00	-308,204.24
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-453,038.76	144,834.52	-308,204.24
TOTAL, EXPENDITURES		60,123,495.49	20771,681.63	80,895,177.12

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: Special Reserve Fund	8912	.00	.00	.00
From: Bond Interest and Redemption Fund	8914	.00	xxxxxxxxxxxx	.00
Other Authorized Interfund Transfers In	8919	.00	.00	.00
(a) TOTAL, INTERFUND TRANSFERS IN		.00	.00	.00
INTERFUND TRANSFERS OUT				
To: Child Development Fund	7611	.00	.00	.00
To: Special Reserve Fund	7612	505,940.82	.00	505,940.82
To: State School Building Fund	7613	.00	.00	.00
To: Deferred Maintenance Fund	7615	476,703.00	.00	476,703.00
To: Cafeteria Fund/Account	7616	.00	.00	.00
Other Authorized Interfund Transfers Out	7619	122,400.00	.00	122,400.00
(b) TOTAL, INTERFUND TRANSFERS OUT		1,105,043.82	.00	1,105,043.82
OTHER SOURCES/USES				
SOURCES				
State Apportionments Emergency Apportionment	8931	.00	xxxxxxxxxxxx	.00
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	.00	.00	.00
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	.00	.00	.00
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	xxxxxxxxxxxx	.00	.00
Proceeds from Capital Leases	8972	578,078.10	.00	578,078.10
All Other Sources	8979	.00	.00	.00
(c) TOTAL, SOURCES		578,078.10	.00	578,078.10

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	7,383.36	.00	7,383.36
Loan Repayments				
Long-Term Loan Repayment	7641	.00	.00	.00
Other Loan Repayments	7649	.00	.00	.00
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	.00	.00	.00
All Other Uses	7699	.00	.00	.00
(d) TOTAL, USES		7,383.36	.00	7,383.36
CONTRIBUTIONS TO RESTRICTED PROGRAMS				
ENTER CURRENT YEAR DATA ONLY				
	8980-8999			
CONTRIB-SPECIAL ED	8981	-260,364.00	260,364.00	.00
CONTRIB	8990	-256,911.42	256,911.42	.00
.	8992	-418,548.72	418,548.72	.00
.	8993	-1,059,436.31	1,059,436.31	.00
.	8994	-64,504.74	64,504.74	.00
.	8995	-55,196.44	55,196.44	.00
.	8996	-1,562,900.31	1,562,900.31	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
CONTRIBUTIONS TO RESTRICTED PROGRAMS				
ENTER PRIOR YEAR ADJUSTMENTS ONLY				
	8980-8999			
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
(e) TOTAL, CONTRIBUTIONS (CY and PY adjustments)		-3,677,861.94	3,677,861.94	.00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)		-4,212,211.02	3,677,861.94	-534,349.08

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1997/98 BUDGET

GENERAL FUND

Revenue Limit Summary

CALIFORNIA
DEPT OF EDUCATION
Form J-201RL (Rev 03/97)

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	1996/97 UNAUDITED ACTUAL	1997/98 BUDGET
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	3,608.98	.00
2. Equalization Adjustment	010	30.03	.00
3. Inflation Increase	019	117.00	.00
4. Less: Transfer of Special Education Programs	023	.00	.00
5. All Other Adjustments	---	.00	.00
6. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 3, minus Line 4, plus Line 5)	024	3,756.01	.00
TOTAL REVENUE LIMIT			
7. Total Base Revenue Limit for Non-growth ADA $ 3,756.01 x 10,111.22 1996/97 ADA $ .00 x .00 1997/98 ADA	201	37,977,843.43	.00
8. Total Base Revenue Limit for Growth ADA $ 3,756.01 x 7,351 1996/97 ADA $ .00 x 0 1997/98 ADA	207	27,610,429.51	.00
9. Necessary Small Elementary School Allowance	209	.00	.00
10. Necessary Small High School Allowance	211	.00	.00
11. Necessary Small Continuation High School Increase	058	87,141.00	.00
12. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	.00	.00
13. Unemployment Insurance Increase	960	.00	.00
14. Meals for Needy Increase	370	.00	.00
15. Less: Class Size Penalties	084	.00	.00
16. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085	467,662.00	.00
17. Less: Transfer of Special Education SDC Revenues to County Offices	121	558,605.00	.00
18. Less: Transfer of County Community School Revenues to County Offices	310	177,976.00	.00
19. Summer School Core Programs	181	398,085.00	.00
20. Mandated Summer School Funding	129	76,993.00	.00
21. Apprentice Allowance	087	.00	.00
22. Community Day Schools	800	10,050.00	.00

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1997/98 BUDGET

GENERAL FUND

Revenue Limit Summary

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	FORM K-12 EDP NO.	1996/97 UNAUDITED ACTUAL	1997/98 BUDGET
23. Less: Revenue Limit Adjustment - Longer Day/Year Penalty and Excess ROC/P Reserve	060	.00	.00
24. Other Revenue Limit Adjustments	062	.00	.00
25. All Other Adjustments	---	.00	.00
26. TOTAL, REVENUE LIMIT (Sum Lines 7 through 14, minus Lines 15 through 18, plus Lines 19 through 22, minus Line 23, plus Lines 24 through 25)		64,956,298.94	.00
REVENUE LIMIT - LOCAL SOURCES			
27. Less: Property Taxes	117	13,791,530.75	.00
28. Less: Miscellaneous Taxes	118	6,088.51	.00
29. Less: Community Redevelopment Funds (SB 617/699/1992)	125	.00	.00
30. STATE AID ENTITLEMENT (Line 26 minus Lines 27 through 29)		51,158,679.68	.00
31. Less: State School Deficit (EDP #82 minus EDP #65 of Form K-12)		6,537,183.10	.00
32. REGULAR STATE AID (Line 30 minus Line 31)		44,621,496.58	.00
33. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 181, 129, 087, 700 and 800 of Form K-12)		.00	.00
34. NET STATE AID - REVENUE LIMIT (Greater of Line 32 or Line 33)		44,621,496.58	.00
35. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	43,951,779.00	xxxxxxxxxxxxxxxxxxxx
36. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 34 minus Line 35)		669,717.58	xxxxxxxxxxxxxxxxxxxx
STATE SCHOOL DEFICIT CALCULATION			
37. State School Deficit (Line 31)		6,537,183.10	.00
38. Revenue Limit Subject to Deficit (Sum of Lines 7 through 10, plus Lines 12, 14, and 24, minus Line 15)		65,588,272.94	.00
39. State School Deficit (Percentage) (Line 37 divided by Line 38)		9.97	.00

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Jurupa Unified School District

RIVERSIDE County

	Form J-50 EDP NO.	1996/97 UNAUDITED ACTUAL # IPS Units	x Unit Rate	= State Allowances	1997/98 BUDGET # IPS Units	x Unit Rate	= State Allowances
SEVERELY HANDICAPPED							
Special Day Classes							
1. No Aide - Regular	562	.00	.00	.00	.00	.00	.00
2. One Aide - Regular	564	.00	.00	.00	.00	.00	.00
3. One Aide - Infant	564	.00	.00	.00	.00	.00	.00
4. Two Aides - Regular	566	.00	.00	.00	.00	.00	.00
5. Two Aides - Infant	566	.00	.00	.00	.00	.00	.00
6. Less: Unused Aides Adjustment	088	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
7. Extended Year Program	083	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
8. TOTAL, SEVERELY HANDICAPPED (Sum Lines 1 through 5, plus Line 7 minus Line 6)		.00	xxxxxxxxxxx	.00	.00	xxxxxxxxxxx	.00
NON-SEVERELY HANDICAPPED							
Special Day Classes							
9. No Aide - Regular	526	.39	41,163.00	16,053.57	.00	.00	.00
10. One Aide - Regular	528	28.52	56,022.00	1,597,747.44	.00	.00	.00
11. One Aide - Infant	528	.00	.00	.00	.00	.00	.00
12. Two Aides - Regular	530	.00	.00	.00	.00	.00	.00
13. Two Aides - Infant	530	.00	.00	.00	.00	.00	.00
Resource Specialists Program							
14. No Aide - Regular	546	.00	.00	.00	.00	.00	.00
15. One Aide - Regular	532	36.50	58,119.00	2,121,343.50	.00	.00	.00
16. One Aide - Infant	532	.00	.00	.00	.00	.00	.00
17. Designated Instruction and Services - Regular	548	17.29	39,745.00	687,191.05	.00	.00	.00
18. Designated Instruction and Services - Infant	548	.00	.00	.00	.00	.00	.00
19. Less: Unused Aides Adjustment	072	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
20. Extended Year Program	063	xxxxxxxx	xxxxxxxxxxx	73,944.00	xxxxxxxx	xxxxxxxxxxx	.00
21. TOTAL, NON-SEVERELY HANDICAPPED (Sum Lines 9 through 18, plus Line 20 minus Line 19)		82.70	xxxxxxxxxxx	4,496,279.56	.00	xxxxxxxxxxx	.00
22. TOTAL, PROGRAM ENTITLEMENT (Line 8 plus Line 21)		82.70	xxxxxxxxxxx	4,496,279.56	.00	xxxxxxxxxxx	.00
SUPPORT SERVICES ENTITLEMENT							
23. Support Services - Severely Handicapped	089	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00

Special Education Revenue Summary

Jurupa Unified School District (33-67090) RIVERSIDE County

	Form J-50 EDP NO.	1996/97 UNAUDITED ACTUAL # IPS Units	x Unit Rate	= State Allowances	1997/98 BUDGET # IPS Units	x Unit Rate	= State Allowances
24. Support Services - Non-Severely Handicapped	079	xxxxxxxx	xxxxxxxxxxx	2,322,853.31	xxxxxxxx	xxxxxxxxxxx	.00
25. TOTAL, SUPPORT SERVICES ENTITLEMENT (Line 23 through Line 24)	091	xxxxxxxx	xxxxxxxxxxx	2,322,853.31	xxxxxxxx	xxxxxxxxxxx	.00
26. NON-PUBLIC SCHOOLS ENTITLEMENT	095	xxxxxxxx	xxxxxxxxxxx	1,068,169.00	xxxxxxxx	xxxxxxxxxxx	.00
27. LONGER DAY/LONGER YEAR INCENTIVE ENTITLEMENT	368	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
28. SPECIAL EDUCATION INSTRUCTIONAL ENTITLEMENT (Sum Lines 22, 25, 26, 27)	321	xxxxxxxx	xxxxxxxxxxx	7,887,301.87	xxxxxxxx	xxxxxxxxxxx	.00
29. Program Specialists Entitlement	361	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
30. Regionalized Services Entitlement	363	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
31. Low Incidence Entitlement	366	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
32. NPS - LCI & FFH Independently Placed (Column C)	717C	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
33. TOTAL, SPECIAL EDUCATION ENTITLEMENT (Sum Lines 28 through 32)		xxxxxxxx	xxxxxxxxxxx	7,887,301.87	xxxxxxxx	xxxxxxxxxxx	.00
SPECIAL EDUCATION INCOME SOURCES							
34. Less: Revenue Limit Funds (should be included in account 8091)	331/ 334	xxxxxxxx	xxxxxxxxxxx	1,279,429.00	xxxxxxxx	xxxxxxxxxxx	.00
35. Less: PL 94-142 Federal Contributions (must agree with account 8181)	335	xxxxxxxx	xxxxxxxxxxx	571,448.00	xxxxxxxx	xxxxxxxxxxx	.00
36. Less: Local General Fund Contribution	337	xxxxxxxx	xxxxxxxxxxx	260,364.00	xxxxxxxx	xxxxxxxxxxx	.00
37. Less: County Special Education Property Taxes (County Offices Only) (should be included in account 8097)	339	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
38. Plus: Designated Revenue Sources (County Offices Only)	342	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
39. Less: Designated Revenue Sources (Districts Only)	344	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
40. STATE ENTITLEMENT (Line 33 minus Lines 34, 35, 36, 37, 39, plus Line 38)		xxxxxxxx	xxxxxxxxxxx	5,776,060.87	xxxxxxxx	xxxxxxxxxxx	.00

GENERAL FUND

Special Education Revenue Summary

Jurupa Unified School District (33-67090) RIVERSIDE County

	Form J-50 EDP NO.	1996/97 UNAUDITED ACTUAL # IPS Units	x Unit Rate	= State Allowances	1997/98 BUDGET # IPS Units	x Unit Rate	= State Allowances
41. Less: State School Deficits (estimated deficiency factor times the sum of EDP No. 358 and 365 of Form J-50)	---	xxxxxxxx	xxxxxxxxxxx	737,479.87	xxxxxxxx	xxxxxxxxxxx	.00
42. SELPA Redistributions	---	xxxxxxxx	xxxxxxxxxxx	104,556.00	xxxxxxxx	xxxxxxxxxxx	.00
43. NET STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (must agree with account 8321 and/or total of 8721, 8722, & 8723) (Line 40 minus Line 41 plus Line 42)	NET	xxxxxxxx	xxxxxxxxxxx	5,143,137.00	xxxxxxxx	xxxxxxxxxxx	.00
44. Less: Actual Special Education State Aid Receipts (Apportionment Doc: Form J-50-NET/ENT-I and Form J-50-NET/ENT, deficited EDP 367) and/or SELPA Redistribution		xxxxxxxx	xxxxxxxxxxx	5,025,299.00	xxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx
45. NET ACCRUAL TO STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (Line 43 minus Line 44)		xxxxxxxx	xxxxxxxxxxx	117,838.00	xxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx
REVENUE LIMIT FUNDS TRANSFER							
46. NPS Revenue Limit Funds (For Districts Only)	707	xxxxxxxx	xxxxxxxxxxx	205,327.00	xxxxxxxx	xxxxxxxxxxx	.00
47. Revenue Limit Funds Adjustment (County Office Only) (EDP 334 times EDP 328, minus EDP 334)	ADJ	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
48. TOTAL REVENUE LIMIT FUNDS TRANSFER (Line 34 plus Lines 46, 47) (Must agree with account 8091)	RLT	xxxxxxxx	xxxxxxxxxxx	1,484,756.00	xxxxxxxx	xxxxxxxxxxx	.00

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1997/98 BUDGET

| 33 | 67090 | 202 |

CALIFORNIA
DEPT OF EDUCATION
Form J-202

ADULT EDUCATION FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ 334,124.00
2) Federal Revenues	8100-8299	+ 11,803.40
3) Other State Revenues	8300-8599	+ 25,000.00
4) Other Local Revenues	8600-8799	+ 29,108.41
5) TOTAL, REVENUES		= 400,035.81
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 155,423.24
2) Classified Salaries	2000-2999	+ 16,835.26
3) Employee Benefits	3000-3999	+ 14,727.64
4) Books and Supplies	4000-4999	+ 10,983.25
5) Services, Other Operating Expenses	5000-5999	+ 103,505.60
6) Capital Outlay	6000-6599	+ 9,150.00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 9,709.40
9) TOTAL, EXPENDITURES		= 320,334.39
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= 79,701.42
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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1997/98 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 79,701.42
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 311,644.51
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 311,644.51
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 311,644.51
2) Ending Balance, June 30 (E + F1e)		= 391,345.93
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	- .00
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- .00
Designated for DESIGNATED FOR A	9720-9789 9720	- 15,850.00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 375,495.93
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxxx

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1997/98 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 394,397.52
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 1,056.00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 16,683.43
4) Due from Other Funds	9170	+ 3,281.62
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 415,418.57
H. LIABILITIES		
1) Accounts Payable	9510	+ 8,409.15
2) Due to Other Funds	9520	+ 15,663.49
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 24,072.64
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 391,345.93

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1997/98 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
REVENUE LIMIT SOURCES		
Principal Apportionment State Aid - Current Year	8011	+ 335,948.00
State Aid - Prior Years	8019	+ -1,824.00
Revenue Limit Transfers Apprentice Transfer from General Fund	8094	+ .00
TOTAL, REVENUE LIMIT SOURCES		= 334,124.00
FEDERAL REVENUES		
ECIA/ESEA/IASA	8160	+ .00
JTPA	8170	+ .00
Vocational and Applied Technology Education Act	8240	+ .00
Other Federal Revenue	8290	+ 11,803.40
TOTAL, FEDERAL REVENUES		= 11,803.40
OTHER STATE REVENUES		
Special Instructional Allowances Other Instructional Allowances	8490	+ .00
Other State Revenue All Other State Revenue	8590	+ 25,000.00
TOTAL, OTHER STATE REVENUES		= 25,000.00
OTHER LOCAL REVENUES		
Local Revenue Sales Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 21,163.46
Fees and Contracts Adult Education Fees	8671	+ 6,742.00
Interagency Services	8677	+ .00
Other Local Revenue All Other Local Revenue	8699	+ 1,202.95
Tuition	8710	+ .00
TOTAL, OTHER LOCAL REVENUES		= 29,108.41
TOTAL, REVENUES		= 400,035.81

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1997/98 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 155,423.24
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ .00
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 155,423.24
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 9,106.10
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ 7,729.16
Maintenance and Operations Salaries	2400	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= 16,835.26
EMPLOYEE BENEFITS		
STRS	3100	+ 2,021.25
PERS	3200	+ 1,832.05
OASDI, Medicare & Retire. in Lieu	3300	+ 6,179.56
Health and Welfare Benefits	3400	+ 2,055.90
Unemployment Insurance	3500	+ 87.33
Workers' Compensation	3600	+ 2,551.55
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 14,727.64

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1997/98 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ 8,827.23
Books other than Textbooks	4200	+ .00
Instructional Materials and Supplies	4300	+ 2,156.02
Other Supplies	4500	+ .00
Pupil Transportation Supplies	4600	+ .00
TOTAL, BOOKS AND SUPPLIES		= 10,983.25
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ .00
Travel and Conferences	5200	+ 150.00
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ 103,225.60
Other Services and Operating Expenditures	5800	+ 130.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 103,505.60
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 9,150.00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 9,150.00

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1997/98 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
OTHER OUTGO		
Tuition Other Tuition, Excess Costs and/or Deficits	7190	+ .00
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 9,709.40
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 9,709.40
TOTAL, EXPENDITURES		= 320,334.39

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p934

1997/98 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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CAFETERIA FUND/ACCOUNT
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-203

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ .00
2) Federal Revenues	8100-8299	+ 2,243,638.48
3) Other State Revenues	8300-8599	+ 148,251.09
4) Other Local Revenues	8600-8799	+ 1,542,518.96
5) TOTAL, REVENUES		= 3,934,408.53
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ 1,177,317.57
3) Employee Benefits	3000-3999	+ 419,394.05
4) Books and Supplies	4000-4999	+ 1,647,086.81
5) Services, Other Operating Expenses	5000-5999	+ 166,404.10
6) Capital Outlay	6000-6599	+ 219,311.55
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 297,307.00
9) TOTAL, EXPENDITURES		= 3,926,821.08
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= 7,587.45
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 7,587.45
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 1,543,626.62
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 1,543,626.62
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 1,543,626.62
2) Ending Balance, June 30 (E + F1e)		= 1,551,214.07
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- 32,941.08
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 1,178,046.33
Designated for DESIGNATED FOR A	9720-9789 9720	- 340,226.66
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 830,634.98
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 107,440.31
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 659,407.64
4) Due from Other Funds	9170	+ 2,911.07
5) Stores	9210	+ 32,941.08
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,633,335.08
H. LIABILITIES		
1) Accounts Payable	9510	+ 80,198.21
2) Due to Other Funds	9520	+ 1,922.80
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 82,121.01
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 1,551,214.07

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1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
REVENUE LIMIT SOURCES		
Revenue Limit Transfers		
All Other Transfers	8099	+ .00
TOTAL, REVENUE LIMIT SOURCES		= .00
FEDERAL REVENUES		
Child Nutrition Programs	8220	+ 2,243,638.48
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= 2,243,638.48
OTHER STATE REVENUES		
Other State Revenue		
Child Nutrition Programs	8520	+ 148,251.09
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 148,251.09
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Food Service Sales	8634	+ 1,500,913.46
Leases and Rentals	8650	+ .00
Interest	8660	+ 41,605.50
Other Local Revenue		
All Other Local Revenue	8699	+ .00
TOTAL, OTHER LOCAL REVENUES		= 1,542,518.96
TOTAL, REVENUES		= 3,934,408.53

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1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CERTIFICATED SALARIES		
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ 61,427.00
Clerical/Office Salaries	2300	+ 109,949.28
Maintenance and Operations Salaries	2400	+ 92,882.04
Food Services Salaries	2500	+ 913,059.25
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= 1,177,317.57
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ 99,723.81
OASDI, Medicare & Retire. in Lieu	3300	+ 96,545.59
Health and Welfare Benefits	3400	+ 203,418.12
Unemployment Insurance	3500	+ 631.88
Workers' Compensation	3600	+ 19,074.65
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 419,394.05
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 7,895.29
Food Service Supplies	4700	+ 1,639,191.52
TOTAL, BOOKS AND SUPPLIES		= 1,647,086.81
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 7,185.45
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ 19,495.73

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1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Rentals, Leases and Repairs	5600	+ 34,796.10
Direct Costs - Interfund Services	5750-5799	+ 30,351.53
Other Services and Operating Expenditures	5800	+ 74,575.29
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 166,404.10
CAPITAL OUTLAY		
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 201,645.32
Equipment Replacement	6500	+ 17,666.23
TOTAL, CAPITAL OUTLAY		= 219,311.55
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 297,307.00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 297,307.00
TOTAL, EXPENDITURES		= 3,926,821.08

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1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8916	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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Unaudited Actuals (9/15)
As of August 13, 1997

1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

| 33 | 67090 | 204 |

CALIFORNIA
DEPT OF EDUCATION
Form J-204

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ 432,051.49
4) Other Local Revenues	8600-8799	+ .00
5) TOTAL, REVENUES		= 432,051.49
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 190,831.97
2) Classified Salaries	2000-2999	+ 110,633.61
3) Employee Benefits	3000-3999	+ 95,494.12
4) Books and Supplies	4000-4999	+ 27,014.65
5) Services, Other Operating Expenses	5000-5999	+ 5,140.12
6) Capital Outlay	6000-6599	+ 1,749.18
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 1,187.84
9) TOTAL, EXPENDITURES		= 432,051.49
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= .00
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= .00
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ .00
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= .00
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= .00
2) Ending Balance, June 30 (E + F1e)		= .00
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- .00
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 19,355.34
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 11,164.69
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 30,520.03
H. LIABILITIES		
1) Accounts Payable	9510	+ 28,685.16
2) Due to Other Funds	9520	+ 1,834.87
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 30,520.03
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= .00

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1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
FEDERAL REVENUES		
Economic Opportunity Act	8150	+ .00
Child Nutrition Programs	8220	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue State Preschool	8510	+ 432,051.49
Child Nutrition Programs	8520	+ .00
Children's Centers Apportionments	8530	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 432,051.49
OTHER LOCAL REVENUES		
Local Revenue Sales Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ .00
Fees and Contracts Children's Centers Fees	8673	+ .00
Interagency Services	8677	+ .00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue All Other Local Revenue	8699	+ .00
Other Transfers In All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= .00
TOTAL, REVENUES		= 432,051.49

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1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 174,817.07
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ 16,014.90
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 190,831.97
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 89,453.27
Administrative Salaries	2200	+ 15,256.91
Clerical/Office Salaries	2300	+ 5,527.43
Maintenance and Operations Salaries	2400	+ .00
Food Services Salaries	2500	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ 396.00
TOTAL, CLASSIFIED SALARIES		= 110,633.61
EMPLOYEE BENEFITS		
STRS	3100	+ 13,292.40
PERS	3200	+ 16,523.03
OASDI, Medicare & Retire. in Lieu	3300	+ 13,333.89
Health and Welfare Benefits	3400	+ 47,405.49
Unemployment Insurance	3500	+ 163.48
Workers' Compensation	3600	+ 4,775.83
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 95,494.12

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1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Books other than Textbooks	4200	+ 294.93
Instructional Materials and Supplies	4300	+ 10,960.18
Other Supplies	4500	+ 4,633.75
Pupil Transportation Supplies	4600	+ .00
Food Service Supplies	4700	+ 11,125.79
TOTAL, BOOKS AND SUPPLIES		= 27,014.65
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ .00
Travel and Conferences	5200	+ 1,138.94
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ 1,552.18
Other Services and Operating Expenditures	5800	+ 2,449.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 5,140.12
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ 171.00
Equipment	6400	+ 1,578.18
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 1,749.18

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1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 1,187.84
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 1,187.84
TOTAL, EXPENDITURES		= 432,051.49

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1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8911	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-205

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ 99,675.00
4) Other Local Revenues	8600-8799	+ 1,281.52
5) TOTAL, REVENUES		= 100,956.52
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 35,702.72
5) Services, Other Operating Expenses	5000-5999	+ 615,953.35
6) Capital Outlay	6000-6599	+ .00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 651,656.07
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -550,699.55
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ 476,703.00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 476,703.00

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1997/98 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -73,996.55
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 193,334.21
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 193,334.21
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 193,334.21
2) Ending Balance, June 30 (E + F1e)		= 119,337.66
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 119,337.66
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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1997/98 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 50.77
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 126,086.89
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 126,137.66
H. LIABILITIES		
1) Accounts Payable	9510	+ 6,800.00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 6,800.00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 119,337.66

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1997/98 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
OTHER STATE REVENUES		
Other State Revenue		
Deferred Maintenance Allowance	8540	+ 99,675.00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 99,675.00
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 1,281.52
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 1,281.52
TOTAL, REVENUES		= 100,956.52

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1997/98 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 35,702.72
TOTAL, BOOKS AND SUPPLIES		= 35,702.72
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Rentals, Leases and Repairs	5600	+ 12,769.31
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 603,184.04
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 615,953.35
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= .00

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1997/98 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 651,656.07

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1997/98 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General, Special Reserve, & Building Funds	8915	+ 476,703.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 476,703.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 476,703.00

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Unaudited Actuals (/15)
As of August 13, 1 /

1997/98 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

| 33 | 67090 | 217 |

CALIFORNIA
DEPT OF EDUCATION
Form J-217

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 1,071,613.10
5) TOTAL, REVENUES		= 1,071,613.10
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 19,216.79
5) Services, Other Operating Expenses	5000-5999	+ 176,117.06
6) Capital Outlay	6000-6599	+ 732,657.61
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ .00
9) TOTAL, EXPENDITURES		= 927,991.46
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= 143,621.64
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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1997/98 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 143,621.64
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 625,430.14
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 625,430.14
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 625,430.14
2) Ending Balance, June 30 (E + F1e)		= 769,051.78
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 769,051.78
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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1997/98 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 930,876.09
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 80,088.59
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 9,371.09
4) Due from Other Funds	9170	+ 25,909.57
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,046,245.34
H. LIABILITIES		
1) Accounts Payable	9510	+ 229,064.22
2) Due to Other Funds	9520	+ 48,129.34
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 277,193.56
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 769,051.78

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1997/98 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
OTHER STATE REVENUES		
Other State Revenue		
Tax Relief Subventions		
Restricted Levies - Other		
Homeowners' Exemptions	8575	+ .00
Other Subventions/In-Lieu Taxes	8576	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
County and District Taxes		
Restricted Levies - Other		
Secured Roll	8615	+ .00
Unsecured Roll	8616	+ .00
Prior Years' Taxes	8617	+ .00
Supplemental Taxes	8618	+ .00
Non-Ad Valorem Taxes		
Parcel Taxes	8621	+ .00
Other	8622	+ .00
Community Redevelopment Funds Not Subject to RL Deduction	8625	+ .00
Sales		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 30,425.80
Fees and Contracts		
Mitigation/Developer Fees	8681	+ 1,040,247.30
Other Local Revenue		
All Other Local Revenue	8699	+ 940.00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 1,071,613.10
TOTAL, REVENUES		= 1,071,613.10

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1997/98 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CERTIFICATED SALARIES		
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Instructional Materials and Supplies	4300	+ .00
Other Supplies	4500	+ 19,216.79
TOTAL, BOOKS AND SUPPLIES		= 19,216.79

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1997/98 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 146,294.69
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 29,822.37
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 176,117.06
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 91,184.80
Buildings and Improvements of Buildings	6200	+ 606,821.97
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 34,650.84
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 732,657.61
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ .00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= .00
TOTAL, EXPENDITURES		= 927,991.46

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1997/98 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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1997/98 BUDGET

| 33 67090 | 218 |

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-218

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 37,381.57
5) TOTAL, REVENUES		= 37,381.57
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ .00
6) Capital Outlay	6000-6599	+ 360,578.01
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 360,578.01
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -323,196.44
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ 122,400.00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ 205,315.43
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 327,715.43

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STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 4,518.99
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 815,469.71
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 815,469.71
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 815,469.71
2) Ending Balance, June 30 (E + F1e)		= 819,988.70
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 819,988.70
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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B6d

1997/98 BUDGET

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 787,371.51
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 15.62
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 9,861.06
4) Due from Other Funds	9170	+ 24,485.96
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 821,734.15
H. LIABILITIES		
1) Accounts Payable	9510	+ 2.00
2) Due to Other Funds	9520	+ 1,743.45
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 1,745.45
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 819,988.70

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1997/98 BUDGET

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
FEDERAL REVENUES		
School Construction	8130	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 37,381.57
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 37,381.57
TOTAL, REVENUES		= 37,381.57

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1997/98 BUDGET

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ .00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= .00

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1997/98 BUDGET

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ -282.98
Buildings and Improvements of Buildings	6200	+ 223,031.89
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 137,829.10
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 360,578.01
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 360,578.01

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1997/98 BUDGET

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: All Other Funds	8913	+ .00
Other Authorized Interfund Transfers In	8919	+ 122,400.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 122,400.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
State Apportionments School Facilities Apportnmnts	8935	+ 205,315.43
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= 205,315.43
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 327,715.43

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1996/97 FINANCIAL REPORT

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-218P (Rev 12/96)

Schedule of Project Balances

Jurupa Unified School District — RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXXX	365,097.00	360,578.01	815,469.71	819,988.70
Mira Loma Middle School	22/67090-12	.00	7,283.91	12,668.13	5,384.22
Stone Avenue Elementary	22/67090-13	.00	.00	.00	.00
Granite Hill Elementary	22/67090-14	95,147.42	78,453.61	4,427.08	21,120.89
Peralta Elementary	22/67090-15	82,915.43	206,528.76	90,235.22	-33,378.11
3rd High School	22/67090-16	339,935.53	.00	.00	339,935.53
Jurupa Valley High 2nd add.	22/67090-20	.00	15,065.00	2,847.91	-12,217.09
Mira Loma Middle School add	22/67090-23	.00	4,188.96	33,686.16	29,497.20
Roof Replacement	41/67090-01	244,800.00	.00	.00	244,800.00
Rubidoux High School Mod.	77/67090-11	50,069.00	32,498.93	5,171.44	22,741.51
Van Buren Elementary Mod.	77/67090-12	16,268.22	16,558.84	290.72	.10
Mission Bell Elem. Mod.	77/67090-13	18,624.36	.00	16,340.90	34,965.26
West Riverside Elem. Mod.	77/67090-14	11,726.62	.00	84,768.98	96,495.60
Interest Fund 670		-500,675.70	.00	557,013.01	56,337.31
Interest Fund 671		.00	.00	8,020.16	8,020.16
Interest Fund 660		6,286.12	.00	.00	6,286.12
2. Totals (must net to zero)	XXXXXXXXXXX	.00	.00	.00	.00

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1997/98 BUDGET

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CALIFORNIA
DEPT OF EDUCATION
Form J-219

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 26,217.21
5) TOTAL, REVENUES		= 26,217.21
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ 29,488.58
6) Capital Outlay	6000-6599	+ 631,862.93
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 661,351.51
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= -635,134.30
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ 505,940.82
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 505,940.82

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -129,193.48
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 891,053.67
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 891,053.67
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 891,053.67
2) Ending Balance, June 30 (E + F1e)		= 761,860.19
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 761,860.19
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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1997/98 BUDGET

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 859,516.61
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 10,319.03
4) Due from Other Funds	9170	+ 26,236.17
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 896,071.81
H. LIABILITIES		
1) Accounts Payable	9510	+ 26,688.14
2) Due to Other Funds	9520	+ 107,523.48
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 134,211.62
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 761,860.19

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1997/98 BUDGET

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 26,217.21
TOTAL, OTHER LOCAL REVENUES		= 26,217.21
TOTAL, REVENUES		= 26,217.21

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1997/98 BUDGET

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 23,633.88
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 5,854.70
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 29,488.58

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1997/98 BUDGET

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 524,239.30
Buildings and Improvements of Buildings	6200	+ 104,218.73
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 3,404.90
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 631,862.93
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 661,351.51

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ 505,940.82
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 505,940.82
INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ .00
To: State School Building Fund	7613	+ .00
To: Deferred Maintenance Fund	7615	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Proceeds		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Capital Leases	8972	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 505,940.82

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1997/98 BUDGET

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TAX OVERRIDE FUND
Debt Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-227

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ 606.45
4) Other Local Revenues	8600-8799	+ 42,608.20
5) TOTAL, REVENUES		= 43,214.65
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= 43,214.65
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ 39,960.00
b) Uses	7630-7699	- 49,949.76
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -9,989.76

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B-1 P9&0

TAX OVERRIDE FUND
Debt Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 33,224.89
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 13,291.23
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 13,291.23
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 13,291.23
2) Ending Balance, June 30 (E + F1e)		= 46,516.12
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-xxxxxxxxxxxxxxx
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	-xxxxxxxxxxxxxxx
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		-xxxxxxxxxxxxxxx
_____		-xxxxxxxxxxxxxxx
_____		-xxxxxxxxxxxxxxx
c) Undesignated Amount	9790	= 46,516.12
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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B981

1997/98 BUDGET

TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 46,516.12
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 46,516.12
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 46,516.12

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TAX OVERRIDE FUND
Debt Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
FEDERAL REVENUES		
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue Tax Relief Subventions Voted Indebtedness Levies Homeowners' Exemptions	8571	+ 606.45
Other Subventions/In-Lieu Taxes	8572	+ .00
TOTAL, OTHER STATE REVENUES		= 606.45
OTHER LOCAL REVENUES		
Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll	8611	+ 42,608.20
Unsecured Roll	8612	+ .00
Prior Years' Taxes	8613	+ .00
Supplemental Taxes	8614	+ .00
Non-Ad Valorem Taxes Parcel Taxes	8621	+ .00
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	+ .00
Interest	8660	+ .00
Other Local Revenue All Other Local Revenue	8699	+ .00
TOTAL, OTHER LOCAL REVENUES		= 42,608.20
TOTAL, REVENUES		= 43,214.65

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1997/98 BUDGET

TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfer of School Bldg Aid	8961	+ 39,960.00
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= 39,960.00
USES		
Debt Service		
State School Building Repayment	7632	+ 49,949.76
Payments to Original District for Acquisition of Property	7636	+ .00
Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
Transfer of School Building Aid	7661	+ .00
(d) TOTAL, USES		= 49,949.76
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= -9,989.76

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P884

1997/98 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-236

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 280,642.16
5) TOTAL, REVENUES		= 280,642.16
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 9,147.81
5) Services, Other Operating Expenses	5000-5999	+ 315,150.82
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 324,298.63
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= -43,656.47
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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1997/98 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -43,656.47
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 43,656.47
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 43,656.47
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 43,656.47
2) Ending Balance, June 30 (E + F1e)		= .00
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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P3&6

1997/98 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 47,176.88
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 15,669.51
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 1,215.88
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets		
a) Land	9410	+ .00
b) Improvements of Sites	9420	+ .00
c) Buildings	9430	+ .00
d) Accumulated Depreciation - Buildings	9435	- .00
e) Equipment	9440	+ .00
f) Accumulated Depreciation - Equipment	9445	- .00
g) Work in Progress	9450	+ .00
9) TOTAL, ASSETS		= 64,062.27
H. LIABILITIES		
1) Accounts Payable	9510	+ 64,062.27
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ .00
b) COPs Payable	9586	+ .00

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F3M

SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
H. LIABILITIES (Continued)		
c) Obligations Under Capital Lease Agreements	9587	+ .00
d) Other Long-Term Liabilities	9589	+ .00
7) TOTAL, LIABILITIES		= 64,062.27
I. FUND EQUITY Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= .00

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1997/98 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
OTHER LOCAL REVENUES		
Local Revenue		
Interest	8660	+ 5,642.16
Fees and Contracts		
In-District Premiums/ Contributions	8674	+ 275,000.00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 280,642.16
TOTAL, REVENUES		= 280,642.16

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SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
CERTIFICATED SALARIES		
Physical and Mental Health Salaries	1600	+ .00
Administrative Personnel Salaries	1800	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 9,147.81
TOTAL, BOOKS AND SUPPLIES		= 9,147.81
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Dues and Memberships	5300	+ .00
Insurance	5400	+ -20,592.78
Utilities and Housekeeping Services	5500	+ .00

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1997/98 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 335,743.60
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 315,150.82
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 324,298.63

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B91

SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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8992

GENERAL LONG-TERM DEBT ACCOUNT GROUP

CALIFORNIA
DEPT OF EDUCATION
Form J-249

Jurupa Unified School District RIVERSIDE County

Description	Account Codes	1996/97 Unaudited Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 195,280.00
2) Amount to be provided for Retirement of General Long-Term Debt (B8-A1)	9685	= 7,139,790.00
3) TOTAL, ASSETS (must equal B8)		= 7,335,070.00
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ .00
2) State School Building Loans Payable	9582	+ 195,820.00
3) Other Postemployment Benefits	9584	+ .00
4) Compensated Absences	9585	+ 662,143.00
5) COPs Payable	9586	+ .00
6) Obligations Under Capital Lease Agreements	9587	+ 38,375.00
7) Other General Long-Term Debt	9589	+ 6,438,732.00
8) TOTAL, LIABILITIES (must equal A3)		= 7,335,070.00

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1996/97 FINANCIAL REPORT

GENERAL LONG-TERM DEBT
Schedule of Changes

CALIFORNIA
DEPT OF EDUCATION
Form J-249A (Rev 03/96)
RIVERSIDE County

Jurupa Unified School District

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	.00	.00	.00	.00	.00	.00
State School Building Loans	9582	225,570.00	11,053.00	236,623.00	9,147.00	49,950.00	195,820.00
Other Postemployment Benefits	9584	.00	.00	.00	.00	.00	.00
Compensated Absences	9585	550,363.00	.00	550,363.00	111,780.00	.00	662,143.00
Certificates of Participation	9586	.00	.00	.00	.00	.00	.00
Obligations Under Capital Lease Agreements	9587	51,423.00	.00	51,423.00	.00	13,048.00	38,375.00
Other General Long-Term Debt	9589	1,110,628.00	.00	1,110,628.00	5,713,640.00	385,536.00	6,438,732.00
Totals		1,937,984.00	11,053.00	1,949,037.00	5,834,567.00	448,534.00	7,335,070.00

* Amounts must agree with J-249

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1996/97 FINANCIAL REPORT

GENERAL FUND

J-385 Current Expense Formula/Minimum Classroom Compensation

| 33 | 67090 | 385 |

CALIFORNIA
DEPT OF EDUCATION
Form J-385 (Rev 04/95)

Jurupa Unified School District

RIVERSIDE County

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (See Note 2) (4)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	41,840,497.70	301	- .00	303	41,840,497.70	305	- 1,470,552.30	307	40,369,945.40	309
2000 - Classified Salaries	11,252,617.88	311	- 24,798.00	313	11,227,819.88	315	- 1,325,238.00	317	9,902,581.88	319
3000 - Employee Benefits	12,398,396.06	321	- 212,016.00	323	12,186,380.06	325	- 713,363.64	327	11,473,016.42	329
4000 - Books, Supplies Equip Replace. (6500)	3,714,148.12	331	- 33,133.55	333	3,681,014.57	335	- 1,479,775.76	337	2,201,238.81	339
5000 - Services... & (7300) Direct Support.	7,661,479.73	341	- 547,996.17	343	7,113,483.56	345	- 2,455,703.34	347	4,657,780.22	349
				TOTAL	76,049,195.77	365		TOTAL	68,604,562.73	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency, Community Services, Food Services, Fringe Benefits for Retired Persons, and Facilities Acquisition & Construction (See J-380).

Note 2 - In Column 4, report expenditures for: Transportation, Lottery Expenditures, Lease Agreements for Plant & Equipment, Special Education Students in Nonpublic Schools, and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of E.C. Section 41372.

PART II: MINIMUM CLASSROOM COMPENSATION	Account Code		EDP No.
1. Teacher Salaries as Per E.C. 41011	1100	36,359,194.10	375
2. Salaries of Instruct. Aides Per E.C. 41011	2100	1,882,790.57	380
3. STRS - Teachers	3110	3,319,128.93	382
4. PERS - Instruct. Aides	3210	151,854.90	383
5. OASDI - Regular, Medicare and Retirement in Lieu	3310/3330/3350	543,437.18	384
6. Health & Welfare Benefits - Teachers & Aides (E.C. 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3410	3,409,984.02	385
7. Unemployment Insurance for Teachers & Instruct. Aides	3510	19,698.40	390
8. Workers' Compensation Insurance for Teachers and Instruct. Aides	3610	578,722.03	392
9. Tax Shelter Annuities (E.C. 22310)	3910	.00	393
10. SUB-TOTAL Salaries and Benefits (Sum Lines 1 - 9)		46,264,810.13	395
11. Less: Teacher and Instruct. Aide Salaries and Benefits deducted in Column 2		- .00	
12. Less: Teacher and Instruct. Aide Salaries and Benefits (other than Lottery) deducted in Column 4		- 1,389,126.20	396
13. TOTAL SALARIES AND BENEFITS		44,875,683.93	397
14. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 14 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provision of E.C. 41372		65.41%	
15. District is exempt from E.C. 41372 because it meets the provisions under E.C. 41374. (If exempt, enter 'X')		[ ]	

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

CALIFORNIA
DEPT OF EDUCATION
Form J-390 (Rev 04/97)

Jurupa Unified School District

RIVERSIDE County

FEDERAL PROGRAM NAME	EISENHOWER	ADULT ED	CHILD NUTRI	PL94-142	JTPA	JTPA	HEADSTART	GOALS 2000
FEDERAL CATALOG NUMBER	84.164	84.002	79.369	84.027				
REVENUE ACCOUNT	8190	8290	8220	8181	8285	8285	8285	8290
LOCAL DESCRIPTION (if any)					IIB	IIC		
AWARD								
1) Prior Year Carryover	15,444.74	1,003.40	.00	.00	.00	.00	3,674.89	15,498.13
2) Current Year Award	62,005.00	10,800.00	2243,638.48	571,448.00	210,776.60	.00	682,041.00	.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	29,745.94	.00	40,541.00
4) Total Available Award (sum lines 1, 2, & 3)	77,449.74	11,803.40	2243,638.48	571,448.00	210,776.60	29,745.94	685,715.89	56,039.13
REVENUES								
5) Revenue Deferred from Prior Year	4,421.74	.00	.00	.00	.00	.00	3,674.89	15,498.13
6) Cash Received in Current Year	73,028.00	1,003.40	1633,348.03	283,115.00	203,464.19	13,833.89	396,262.67	40,541.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6 & 7)	77,449.74	1,003.40	1633,348.03	283,115.00	203,464.19	13,833.89	399,937.56	56,039.13
EXPENDITURES								
9) Donor-Authorized Expenditures	7,072.98	11,803.40	2243,638.48	571,448.00	210,776.60	29,745.94	536,534.64	56,039.13
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	7,072.98	11,803.40	2243,638.48	571,448.00	210,776.60	29,745.94	536,534.64	56,039.13
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	70,376.76	-10,800.00	-610,290.45	-288,333.00	-7,312.41	-15,912.05	-136,597.08	.00
13a) Deferred Revenue	70,376.76	.00	.00	.00	.00	.00	.00	.00
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	.00	10,800.00	610,290.45	288,333.00	7,312.41	15,912.05	136,597.08	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	70,376.76	.00	.00	.00	.00	.00	149,181.25	.00
15) If Carryover is allowed, enter line 14 amt. here	70,376.76	.00	.00	.00	.00	.00	149,181.25	.00
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	7,072.98	11,803.40	2243,638.48	571,448.00	210,776.60	29,745.94	536,534.64	56,039.13

1996/97 FINANCIAL REPORT

FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

FEDERAL PROGRAM NAME	VOC ED	PL94-142	PL94-142	PL94-142	PL94-192	TITLE VI	TITLE I	READ PROF
FEDERAL CATALOG NUMBER	84.048		84.027	84.027	84.027	84.010	84.010	
REVENUE ACCOUNT	8240	8182	8182	8182	8182	8160	8160	8290
LOCAL DESCRIPTION (if any)		LOW INCIDENCE	FEDERAL PRE SCHOOL	PROGRAM SPECIALIST	PERSONNEL DEVELOPMENT			
AWARD								
1) Prior Year Carryover	-.11	4,191.00	.00	992.49	.00	3,389.70	223,912.83	.00
2) Current Year Award	.00	.00	40,437.00	1,241.00	6,253.00	64,775.00	1465,809.00	81,337.00
3) Required Matching Funds/Other	86,780.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2, & 3)	86,779.89	4,191.00	40,437.00	2,233.49	6,253.00	68,164.70	1689,721.83	81,337.00
REVENUES								
5) Revenue Deferred from Prior Year	.00	.00	.00	739.49	.00	.00	.00	.00
6) Cash Received in Current Year	65,084.89	3,143.00	24,115.00	1,184.00	3,127.00	68,164.70	1396,559.83	61,003.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6 & 7)	65,084.89	3,143.00	24,115.00	1,923.49	3,127.00	68,164.70	1396,559.83	61,003.00
EXPENDITURES								
9) Donor-Authorized Expenditures	86,779.89	4,191.00	40,437.00	2,233.49	6,253.00	61,060.17	1549,578.43	40,712.73
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	86,779.89	4,191.00	40,437.00	2,233.49	6,253.00	61,060.17	1549,578.43	40,712.73
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-21,695.00	-1,048.00	-16,322.00	-310.00	-3,126.00	7,104.53	-153,018.60	20,290.27
13a) Deferred Revenue	.00	.00	.00	.00	.00	7,104.53	.00	20,290.27
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	21,695.00	1,048.00	16,322.00	310.00	3,126.00	.00	153,018.60	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	.00	.00	.00	.00	7,104.53	140,143.40	40,624.27
15) If Carryover is allowed, enter line 14 amt. here	.00	.00	.00	.00	.00	7,104.53	140,143.40	40,624.27
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	86,779.89	4,191.00	40,437.00	2,233.49	6,253.00	61,060.17	1549,578.43	40,712.73

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

FEDERAL PROGRAM NAME	D.F.S.	E.I.E.P.						
FEDERAL CATALOG NUMBER	84.186	84.162						
REVENUE ACCOUNT	8210	8290						
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	25,493.74	178.97						
2) Current Year Award	.00	29,849.60						
3) Required Matching Funds/Other	73,512.00	.00						
4) Total Available Award (sum lines 1, 2, & 3)	99,005.74	30,028.57						
REVENUES								
5) Revenue Deferred from Prior Year	11,157.74	178.97						
6) Cash Received in Current Year	73,585.00	22,387.20						
7) Contributed Matching Funds	.00	.00						
8) Total Available (sum lines 5, 6 & 7)	84,742.74	22,566.17						
EXPENDITURES								
9) Donor-Authorized Expenditures	87,396.03	10,261.19						
10) Non Donor-Authorized Expenditures	.00	.00						
11) Total Expenditures (line 9 plus line 10)	87,396.03	10,261.19						
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00						
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-2,653.29	12,304.98						
13a) Deferred Revenue	.00	12,304.98						
13b) Accounts Payable	.00	.00						
13c) Accounts Receivable	2,653.29	.00						
14) Unused Grant Award Calculation (line 4 minus line 9)	11,609.71	19,767.38						
15) If Carryover is allowed, enter line 14 amt. here	11,609.71	19,767.38						
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	87,396.03	10,261.19						

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FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

STATE PROGRAM NAME	CHILD NUTRI	EISS	VB RESTRUCT	TUPE	TCHR READ	READ INIT	E.I.A.	S.I.P.
STATE ID NUMBER (if any)				1331-1989				
REVENUE ACCOUNT	8520	8590	8490	8580	8419	8417	8346	8344
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	.00	.00	29,329.47	26,363.50	.00	.00	81,619.64	132,727.58
2a) Current Year Award	148,251.09	3,000.00	113,800.00	46,925.00	41,987.00	485,017.00	1194,237.00	974,133.00
2b) Mega-Item Adjustments	.00	.00	.00	.00	.00	.00	196,133.00	-8,349.00
2c) Mega-Item Transf. to CSR	.00	.00	-17,220.00	.00	.00	.00	-179,135.00	-126,753.00
2d) Adj Curr Yr Award (2a+2b+2c)	148,251.09	3,000.00	96,580.00	46,925.00	41,987.00	485,017.00	1211,235.00	839,031.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2d, & 3)	148,251.09	3,000.00	125,909.47	73,288.50	41,987.00	485,017.00	1292,854.64	971,758.58
REVENUES								
5) Revenue Deferred from Prior Year	.00	.00	.00	25,704.50	.00	.00	81,619.64	132,727.58
6) Cash Received in Current Year	108,194.72	.00	98,211.47	38,199.00	41,987.00	485,017.00	1211,235.00	839,031.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	108,194.72	.00	98,211.47	63,903.50	41,987.00	485,017.00	1292,854.64	971,758.58
EXPENDITURES								
9) Donor-Authorized Expenditures	148,251.09	3,000.00	78,627.22	38,572.33	41,987.00	.00	1140,574.13	862,458.71
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	148,251.09	3,000.00	78,627.22	38,572.33	41,987.00	.00	1140,574.13	862,458.71
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-40,056.37	-3,000.00	19,584.25	25,331.17	.00	485,017.00	152,280.51	109,299.87
13a) Deferred Revenue	.00	.00	19,584.25	25,331.17	.00	485,017.00	152,280.51	109,299.87
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	40,056.37	3,000.00	.00	.00	.00	.00	.00	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	.00	47,282.25	34,716.17	.00	485,017.00	152,280.51	109,299.87
15) If Carryover is allowed, enter line 14 amt. here	.00	.00	47,282.25	34,716.17	.00	485,017.00	152,280.51	109,299.87
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	148,251.09	3,000.00	78,627.22	38,572.33	41,987.00	.00	1140,574.13	862,458.71

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

STATE PROGRAM NAME	CAL P/S ACA	VOC AG	STAFF DEV	ACAD VOLUN	C.T.E.I.	SAFE SCH PL	CONFLICT RE	DEMO MATH
STATE ID NUMBER (if any)		498/1983	1362/1988					
REVENUE ACCOUNT	8490	8590	8419	8590	8590	8590	8590	8414
LOCAL DESCRIPTION (if any)	JAG-AG							
AWARD								
1) Prior Year Carryover	.00	7,424.18	34,458.20	.00	23,404.75	.00	.00	2,829.98
2a) Current Year Award	15,000.00	.00	54,859.00	15,000.00	60,000.00	5,000.00	13,500.00	.00
2b) Mega-Item Adjustments	.00	32,081.00	.00	.00	.00	.00	.00	.00
2c) Mega-Item Transf. to CSR	.00	.00	-8,162.00	.00	.00	.00	.00	.00
2d) Adj Curr Yr Award (2a+2b+2c)	15,000.00	32,081.00	46,697.00	15,000.00	60,000.00	5,000.00	13,500.00	.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2d, & 3)	15,000.00	39,505.18	81,155.20	15,000.00	83,404.75	5,000.00	13,500.00	2,829.98
REVENUES								
5) Revenue Deferred from Prior Year	.00	7,424.18	34,458.20	.00	83,404.75	.00	.00	2,829.98
6) Cash Received in Current Year	7,500.00	32,081.00	46,697.00	354.98	66,500.00	5,000.00	13,500.00	.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	7,500.00	39,505.18	81,155.20	354.98	149,904.75	5,000.00	13,500.00	2,829.98
EXPENDITURES								
9) Donor-Authorized Expenditures	8,897.60	36,350.58	52,747.20	15,000.00	55,594.91	2,087.42	7,082.32	735.91
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	8,897.60	36,350.58	52,747.20	15,000.00	55,594.91	2,087.42	7,082.32	735.91
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-1,397.60	3,154.60	28,408.00	-14,645.02	94,309.84	2,912.58	6,417.68	2,094.07
13a) Deferred Revenue	.00	3,154.60	28,408.00	.00	94,309.84	2,912.58	6,417.68	2,094.07
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	1,397.60	.00	.00	14,645.02	.00	.00	.00	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	6,102.40	3,154.60	28,408.00	.00	27,809.84	2,912.58	6,417.68	2,094.07
15) If Carryover is allowed, enter line 14 amt. here	6,102.40	3,154.60	28,408.00	.00	270,809.94	2,912.58	6,417.68	2,094.07
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	8,897.60	36,350.58	52,747.20	15,000.00	55,594.91	2,087.42	7,082.32	735.91

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

STATE PROGRAM NAME	MENTOR TEAC	E.M.H.I.	ED TECHNOLO	MCKINNEY HO				
STATE ID NUMBER (if any)	498/1983							
REVENUE ACCOUNT	8422	8590	8424	8677				
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	86,255.25	.00	190,301.06	1,813.00				
2a) Current Year Award	210,575.00	40,180.00	.00	33,827.00				
2b) Mega-Item Adjustments	.00	.00	18,194.00	.00				
2c) Mega-Item Transf. to CSR	-31,587.00	.00	.00	.00				
2d) Adj Curr Yr Award (2a+2b+2c)	178,988.00	40,180.00	18,194.00	33,827.00				
3) Required Matching Funds/Other	.00	.00	.00	.00				
4) Total Available Award (sum lines 1, 2d, & 3)	265,243.25	40,180.00	208,495.06	35,640.00				
REVENUES								
5) Revenue Deferred from Prior Year	97,138.25	.00	190,301.06	.00				
6) Cash Received in Current Year	168,105.00	10,698.30	18,194.00	11,014.92				
7) Contributed Matching Funds	.00	.00	.00	.00				
8) Total Available (sum lines 5, 6, & 7)	265,243.25	10,698.30	208,495.06	11,014.92				
EXPENDITURES								
9) Donor-Authorized Expenditures	194,074.94	40,180.00	177,165.84	28,025.04				
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00				
11) Total Expenditures (line 9 plus line 10)	194,074.94	40,180.00	177,165.84	28,025.04				
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00				
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	71,168.31	-29,481.70	31,329.22	-17,010.12				
13a) Deferred Revenue	71,168.31	.00	31,329.22	.00				
13b) Accounts Payable	.00	.00	.00	.00				
13c) Accounts Receivable	.00	29,481.70	.00	17,010.12				
14) Unused Grant Award Calculation (line 4 minus line 9)	71,168.31	.00	31,329.22	7,614.96				
15) If Carryover is allowed, enter line 14 amt. here	71,168.31	.00	31,329.22	7,614.96				
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	194,074.94	40,180.00	177,165.84	28,025.04				

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

STATE PROGRAM NAME	10GR COUNS	MEGA BLK GR	C.S.R.	I.M.	I.M.	GATE	SP ED	H-S
STATE ID NUMBER (if any)			FACILITIES	9-12	K-8		M/P	TRANSP
REVENUE ACCOUNT	8421			8416	8415	8331	8321	8342
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Restricted Ending Balance	10,002.04	.00	.00	19,804.00	601,579.00	18,843.00	.00	.00
2a) Current Year Award	29,919.00	214,327.00	1000,000.00	86,876.00	353,773.00	127,781.00	5038,581.00	1546,218.00
2b) Mega-Item Adjustments	.00	-214,327.00	.00	.00	.00	-10,161.00	.00	.00
2c) Mega-Item Transf. to CSR	-4,488.00	.00	372,765.00	.00	.00	-5,420.00	.00	.00
2d) Adj Curr Yr Award (2a+2b+2c)	25,431.00	.00	1372,765.00	86,876.00	353,773.00	112,200.00	5038,581.00	1546,218.00
3) Required Matching Funds/Other	.00	.00	.00	256,911.00	.00	.00	1319,800.00	55,196.00
4) Total Available Award (sum lines 1, 2d, & 3)	35,433.04	.00	1372,765.00	363,591.00	955,352.00	131,043.00	6358,381.00	1601,414.00
REVENUES								
5) Cash Received in Current Year	25,431.00	.00	1372,765.00	86,876.00	353,773.00	112,095.00	4782,654.00	1546,218.00
6) Amounts Included in Line 5 for Prior Year Adjustments	.00	.00	.00	.00	.00	105.00	.00	.00
7a) Accounts Receivable (line 2d minus lines 5 & 6)	.00	.00	.00	.00	.00	.00	255,927.00	.00
7b) Non-current Accounts Receivable	.00	.00	.00	.00	.00	.00	.00	.00
7c) Current Accounts Receivable (7a - 7b)	.00	.00	.00	.00	.00	.00	255,927.00	.00
8) Contributed Matching Funds	.00	.00	.00	256,911.00	.00	.00	1319,800.00	55,196.00
9) Total Available (sum of lines 5, 7c, & 8)	25,431.00	.00	1372,765.00	343,787.00	353,773.00	112,095.00	6358,381.00	1601,414.00
EXPENDITURES								
10) Donor-Authorized Expenditures	27,897.44	.00	1372,765.00	354,320.00	742,302.00	81,051.00	6358,381.00	1601,414.00
11) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
12) Total Expenditures (line 10 plus line 11)	27,897.44	.00	1372,765.00	354,320.00	742,302.00	81,051.00	6358,381.00	1601,414.00
RESTRICTED ENDING BALANCE								
13) Current Year (line 4 minus line 10)	7,535.60	.00	.00	9,271.00	213,050.00	49,992.00	.00	.00

FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

STATE PROGRAM NAME	SP ED							
STATE ID NUMBER (if any)	TRANSP							
REVENUE ACCOUNT	8347							
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Restricted Ending Balance	.00							
2a) Current Year Award	92,549.00							
2b) Mega-Item Adjustments	18,510.00							
2c) Mega-Item Transf. to CSR	.00							
2d) Adj Curr Yr Award (2a+2b+2c)	111,059.00							
3) Required Matching Funds/Other	737,094.00							
4) Total Available Award (sum lines 1, 2d, & 3)	848,153.00							
REVENUES								
5) Cash Received in Current Year	111,059.00							
6) Amounts Included in Line 5 for Prior Year Adjustments	.00							
7a) Accounts Receivable (line 2d minus lines 5 & 6)	.00							
7b) Non-current Accounts Receivable	.00							
7c) Current Accounts Receivable (7a - 7b)	.00							
8) Contributed Matching Funds	737,094.00							
9) Total Available (sum of lines 5, 7c, & 8)	848,153.00							
EXPENDITURES								
10) Donor-Authorized Expenditures	848,153.00							
11) Non Donor-Authorized Expenditures	.00							
12) Total Expenditures (line 10 plus line 11)	848,153.00							
RESTRICTED ENDING BALANCE								
13) Current Year (line 4 minus line 10)	.00							

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FEDERAL, STATE & LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

LOCAL PROGRAM NAME	READ P/S							
REVENUE ACCOUNT	8699							
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	.00							
2) Current Year Award	28,000.00							
3) Required Matching Funds/Other	.00							
4) Total Available Award (sum lines 1, 2, & 3)	28,000.00							
REVENUES								
5) Revenue Deferred from Prior Year	.00							
6) Cash Received in Current Year	23.50							
7) Contributed Matching Funds	.00							
8) Total Available (sum lines 5, 6 & 7)	23.50							
EXPENDITURES								
9) Donor-Authorized Expenditures	2,663.47							
10) Non Donor-Authorized Expenditures	.00							
11) Total Expenditures (line 9 plus line 10)	2,663.47							
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00							
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-2,639.97							
13a) Deferred Revenue	.00							
13b) Accounts Payable	.00							
13c) Accounts Receivable	2,639.97							
14) Unused Grant Award Calculation (line 4 minus line 9)	25,336.53							
15) If Carryover is allowed, enter line 14 amt. here	25,336.53							
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	2,663.47							

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TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
Fiscal Year 1996/97

Jurupa Unified School District

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

1a1.	Export validation of all funds and schedules. No export validation errors exist	Yes
	All required forms have been completed and are in balance. Please explain reason for the missing required forms using <F4> message window.	Okay
1a2.	The J-201SE has been completed. (Based on the data reported in the J-201, a J-201SE is required for your district.)	Okay
1b.	In compliance with E. C. 42127(i), selection of Budget Adoption cycle has been completed on J-200CA, District Certification.	Okay
1c.	The J-249 and J-249A have been completed. (Based on data reported to specific funds and accounts, the J-249 and J-249A are required for your district.)	Okay
1d.	The J-218P has been completed. (Because there are no projects reported on the J-218, a J-218P is required for your district.)	Okay

STEP 2: J-300S, SUMMARY OF INTERFUND ACTIVITIES

2a.	Total Interfund Direct Services In (5750-5799).	135,129.31	
	Total Interfund Direct Services Out (5750-5799).	-135,129.31	
	Total Interfund Direct Services In (5750-5799) plus Total Interfund Direct Services Out (5750-5799).	.00	
	Interfund Direct Costs (5750-5799) must net to -0-.		Okay
2b.	Direct Support/Indirect Costs In (7350-7399).	308,204.24	
	Direct Support/Indirect Costs Out (7350-7399).	-308,204.24	
	Direct Support/Indirect Costs In (7350-7399) plus Direct Support/Indirect Costs Out (7350-7399).	.00	
	Direct Support/Indirect Costs must net to -0-.		Okay
2c.	Total Interfund Transfers In (8910-8929).	1,105,043.82	
	Total Interfund Transfers Out (7610-7629).	1,105,043.82	
	Total Interfund Transfers In (8910-8929) minus Total Interfund Transfers Out (7610-7629)	.00	
	Total Interfund Transfers (8910-8929, 7610-7629) must net to -0-.		Okay
2d.	Total Due from Other Funds (9170)	205,147.25	
	Total Due to Other Funds (9520)	205,147.25	
	Total Due from Other Funds (9170) must agree with Total Due to Other Funds (9520)		Okay

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STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

3a. Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 26) minus State School Deficit (Line 31) on J-201RL. For Basic Aid Districts, Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on the J-201R should agree with Property Taxes (EDP 117, Line 27) plus Miscellaneous Taxes (EDP 118, Line 28), plus Community Redevelopment Funds (EDP 125, Line 29) plus Basic Aid Entitlement (Line 33) on the J-201RL. Okay

REVENUE LIMIT SOURCES:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	58,401,158.84
State Aid - Prior Years (8019) on J-201R (Column C).	-17,957.00
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	58,419,115.84
Total Revenue Limit (Line 26) on J-201RL.	64,956,298.94
State School Deficit (Line 31) on J-201RL.	6,537,183.10
Total Revenue Limit (Line 26) on J-201RL minus State School Deficit (Line 31) on J-201RL.	58,419,115.84

OR

BASIC AID DISTRICTS:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	58,401,158.84
State Aid - Prior Years (8019) on J-201R (Column C).	-17,957.00
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	58,419,115.84
Property Taxes (EDP 117, Line 27) on J-201RL.	13,791,530.75
Miscellaneous Taxes (EDP 118, Line 28) on J-201RL.	6,088.51
Community Redevelopment Funds (EDP 125, Line 29) on J-201RL.	.00
Basic Aid Entitlement (Line 33) on J-201RL.	.00
Property Taxes (EDP 117, Line 27) on J-201RL plus Miscellaneous Taxes (EPD 118, Line 28) on J-201RL plus Community Redevelopment Funds (EDP 125, Line 29) on J-201RL plus Basic Aid Entitlement (Line 33) on J-201RL.	13,797,619.26

3b. RL State Aid (8011) on J-201R. 44,621,496.58

Net State Aid calculated on J-201RL (Line 34). 44,621,496.58

RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 34). Okay

3c. RL Local Revenues (8021-8089) in J-201R.

Total Revenue Limit Sources	58,401,158.84
Principal Apportionment - Current Year	44,621,496.58
Principal Apportionment - Prior Year	-17,957.00

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	Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	13,797,619.26	
	Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:		
	EDP 117	13,791,530.75	
	EDP 118	6,088.51	
	EDP 125	.00	
	Sum of Local Revenues (EDP 117, 118, 125).	13,797,619.26	
	The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.		Okay
3d.	PERS Reduction Transfer (8092) in J-201R.	467,662.00	
	Total PERS Reduction from RL (7270) from:		
	J-201 - PERS Reduction from RL (7270)	467,662.00	
	J-202 - PERS Reduction from RL (7270)	.00	
	J-203 - PERS Reduction from RL (7270)	.00	
	J-204 - PERS Reduction from RL (7270)	.00	
	J-205 - PERS Reduction from RL (7270)	.00	
	J-206 - PERS Reduction from RL (7270)	.00	
	J-209 - PERS Reduction from RL (7270)	.00	
	J-216 - PERS Reduction from RL (7270)	.00	
	J-217 - PERS Reduction from RL (7270)	.00	
	J-218 - PERS Reduction from RL (7270)	.00	
	J-219 - PERS Reduction from RL (7270)	.00	
	J-231 - PERS Reduction from RL (7270)	.00	
	J-232 - PERS Reduction from RL (7270)	.00	
	J-236 - PERS Reduction from RL (7270)	.00	
	J-237 - PERS Reduction from RL (7270)	.00	
	J-242 - PERS Reduction from RL (7270)	.00	
	Total PERS Reduction from RL (7270) all funds.	467,662.00	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction from RL (7270) for all funds.		Okay
3e.	Total Revenue Limit - K-12 ADA (Line 10) from J-200A.	17,462.20	
	ADA for Necessary Small Schools (Line 11) from J-200A.	.00	
	Total Revenue Limit K-12 ADA (Line 10) from J-200A minus ADA for Necessary Small Schools (Line 11) from J-200A.	17,462.20	
	Total Revenue Limit for Non-growth ADA from Line 7 of J-201RL.	10,111.22	
	Total Revenue Limit for Growth ADA from Line 8 of J-201RL.	7,351.00	
	Total Revenue Limit for Non-growth ADA (Line 7) and Total Revenue Limit for Growth ADA (Line 8) of J-201RL.	17,462.22	
	Total Revenue Limit K-12 ADA (Line 10) on the J-200A minus ADA from Necessary Small Schools (Line 11) must agree with the ADA reported on the J-201RL, Lines 7 and 8.		Okay

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3f.	PERS Reduction Transfer (8092) in J-201R.	467,662.00	
	PERS Reduction (EDP 085) in J-201RL.	467,662.00	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction (EDP 085) in J-201RL.		Okay

REVENUE LIMIT TRANSFERS:

3g.	Special Education ADA transfer (8091) in J-201R.	.00	
	Special Education ADA transfer (8091) in J-201R equals -0- in Column C.		Okay
3h.	Special Education ADA Transfer - Column A (8091) in J-201R.	-1,484,756.00	
	Special Education ADA Transfer - Column A (8091) in J-201R must be negative or -0-.		Okay
	Special Education ADA Transfer - Column B (8091) in J-201R.	1,484,756.00	
	Special Education ADA Transfer - Column B (8091) in J-201R must be positive or -0-.		Okay
	Revenue Limit Funds Transfer (Line 48) calculated on J-201SE.	1,484,756.00	
	Special Education ADA Transfer - Restricted (8091) in in J-201R agrees with Revenue Limit Funds Transfer (Line 48) calculated on J-201SE.		Okay
3i.	Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))? Enter Yes, No, or N/A		N/A
3j.	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column A).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column A.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column B).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column B.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column C).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column C.		Okay
3k.	Adult Apprentice Transfer (8094) in J-201R.	.00	
	Adult Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-202R.	.00	
	Adult Apprentice Transfer (8094) in J-202R. is positive or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-201R and Adult Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	.00	Okay

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3l.	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column A).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column A.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column B).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column B.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column C).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column C.		Okay
3m.	All Other Transfers (8099) (Column A)	.00	
	All Other Transfers (8099) should be negative or -0- in Column A.		Okay
	All Other Transfers (8099) (Column B)	.00	
	All Other Transfers (8099) should be positive or -0- in Column B.		Okay
	All Other Transfers (8099) (Column C).	.00	
	All Other Transfers (8099) should be negative or -0- in Column C.		Okay
	All Other Transfers (8099) in J-203R (Estimated Actual).	.00	
	All Other Transfers (8099) should be positive or -0- in J-203R (Estimated Actual).		Okay
	All Other Transfers (8099) in J-231R (Estimated Actual).	.00	
	All Other Transfers (8099) should be positive or -0- in J-231R (Estimated Actual).		Okay
	All Other Transfers (8099) should be -0- in J-201R (8099) (Column C) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column C) and positive in J-203R or J-231R (Estimated Actual) and net to -0- between the two funds.		Okay

FEDERAL REVENUES:

3n.	Special Education per UDC (8181) in J-201R.	571,448.00	
	PL 94-142 Contributions (EDP 335) on J-201SE.	571,448.00	
	Special Education per UDC (8181) in J-201R agrees with PL 94-142 Contributions (EDP 335) on J-201SE.		Okay

OTHER STATE REVENUES:

3o.	Special Education Revenues in the J-201R should agree with the J-201SE under any one of the following three conditions:		Okay
	CONDITION 1:		

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If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not the AU, but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.

Special Education Master Plan (8321) on J-201R.	5,038,581.00
Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.	5,143,137.00

CONDITION 2:

If LEA is not the AU and its apportionment is made to the AU, the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE.

SELPA Redistributions in J-201R:	
8721	.00
8722	104,556.00
8723	.00
SELPA Redistributions (Total of 8721, 8722 and 8723)	104,556.00
Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.	5,143,137.00

CONDITION 3:

If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) of J-201SE.

Special Education Master Plan (8321)	5,038,581.00
SELPA Redistributions in J-201R:	
8721	.00
8722	104,556.00
8723	.00
Total of Special Education Master Plan (8321) and SELPA Redistributions (8721, 8722 and 8723) in J-201R.	5,143,137.00
Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE.	5,143,137.00

STEP 4: J-201E EXPENDITURE DETAIL

4a.	Direct Costs - Interprogram Services (5710-5749).	.00	
	Direct Costs - Interprogram Services (5710-5749) must be -0- in Column C.		Okay
4b.	Direct Costs - Interfund Services (5750-5799).	-135,129.31	
	Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column C.		Okay

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4c.	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349).	.00	
	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column C.		Okay
4d.	Interfund Transfers of Direct Support/Indirect Costs (7350-7399).	-308,204.24	
	Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column C.		Okay

STEP 5: J-2010 OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999) (Current Year).

Actuals - Column A			-3,677,861.94
CONTRIB-SPECIAL ED	8981	-260364.00	
CONTRIB	8990	-256911.42	
.	8992	-418548.72	
.	8993	-1059436.31	
.	8994	-64504.74	
.	8995	-55196.44	
.	8996	-1562900.31	
Actuals - Column B			3,677,861.94
CONTRIB-SPECIAL ED	8981	260364.00	
CONTRIB	8990	256911.42	
.	8992	418548.72	
.	8993	1059436.31	
.	8994	64504.74	
.	8995	55196.44	
.	8996	1562900.31	

Contributions to Restricted Programs (8980-8999) Column A, Unrestricted, should be all negative or -0- entries. Okay

Contributions to Restricted Programs (8980-8999) Column B, Restricted, should be all positive or -0- entries. Okay

5b. Contributions to Restricted Programs (8980-8999) Total (CY and PY adjustments), Column C. .00

Contributions to Restricted Programs (8980-8999) Total should crossfoot to -0- in Column C. Okay

STEP 6: J-201 FUND SUMMARY

6a.

6a.	Ending Fund Balance, Unrestricted (Col. A, Line F-2)	4,671,547.56
	Fund Equity, Unrestricted (Col. A, Line I)	4,671,547.56
	Ending Fund Balance, Unrestricted (Col. A, Line F-2) must agree with Fund Equity, Unrestricted (Col. A, Line I)	Okay
	Ending Fund Balance, Restricted (Col. B, Line F-2)	332,278.01
	Fund Equity, Restricted (Col. B, Line I)	332,278.01
	Ending Fund Balance, Restricted (Col. B, Line F-2) must agree with Fund Equity, Restricted (Col. B, Line I)	Okay

	Ending Fund Balance, Total Fund (Col. C, Line F-2)	5,003,825.57	
	Fund Equity, Total Fund (Col. C, Line I)	5,003,825.57	
	Ending Fund Balance, Total Fund (Col. C, Line F-2) must agree with Fund Equity, Total Fund (Col. C, Line I)		Okay
6b.	Restricted Ending Balance (Line F-2, Column B)	332,278.01	
	Restricted Ending Balance (Line F-2, Column B) should be positive or -0-.		Okay
6c.	If large positive restricted ending balance exists, are restricted revenues and/or expenditures correctly budgeted and reported (i.e., revenues are not overstated, expenditures are not understated)? Enter Yes, No or N/A		Okay
6d.	This check does not apply to the unaudited actuals process.		
6e.	Designated for Economic Uncertainties (9710)	2,622,256.29	
	Designated for _____ (9720-9789)	1,799,794.55	

SH CHARGEBACK	9720	52429.00
BLOCK GRANT CARRYOVER	9730	1240623.56
SITE GRANT CARRYOVER	9740	359017.99
OPER. SUPPLY CARRYOVER	9750	147724.00

	Undesignated Amount (9790)	.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
6f.	This check does not apply to the unaudited actuals process.		
6g.	This check does not apply to the unaudited actuals process.		

STEP 7: J-385 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a.	Percent of Current Cost of Education Expended for Classroom Compensation (Line 14) on J-385.	65.41 %	
	Allowable percentage for district type.	55.00 %	
	District is exempt from E. C. 41372.	No	
	Except for those districts meeting provisions under E. C. 41374, the Percent of Current Cost of Education Expended for Classroom Compensation must equal or exceed the allowable percentage for district type.		Okay

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a.	Ending Fund Balance (Line F-2)	391,345.93	
	Ending Fund Balance, Fund Reconciliation (Line I)	391,345.93	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
8b.	This check does not apply to the unaudited actuals process.		

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8c.	Designated for Economic Uncertainties (9710)		.00	
	Designated for _____ (9720-9789) DESIGNATED FOR A 9720 15850.00		15,850.00	
	Undesignated Amount (9790)		375,495.93	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.			Okay
8d.	This check does not apply to the unaudited actuals process.			

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a.	Ending Fund Balance (Line F-2)		1,551,214.07	
	Ending Fund Balance, Fund Reconciliation (Line I)		1,551,214.07	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)			Okay
9b.	This check does not apply to the unaudited actuals process.			
9c.	Designated for Economic Uncertainties (9710)		1,178,046.33	
	Designated for _____ (9720-9789) DESIGNATED FOR A 9720 340226.66		340,226.66	
	Undesignated Amount (9790)		.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.			Okay
9d.	This check does not apply to the unaudited actuals process.			

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a.	Ending Fund Balance (Line F-2)		.00	
	Ending Fund Balance, Fund Reconciliation (Line I)		.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)			Okay
10b.	This check does not apply to the unaudited actuals process.			
10c.	Designated for Economic Uncertainties (9710)		.00	
	Designated for _____ (9720-9789)		.00	
	Undesignated Amount (9790)		.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.			Okay
10d.	This check does not apply to the unaudited actuals process.			

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

Jurupa Unified School District (33-67090) RIVERSIDE County

11a.	Ending Fund Balance (Line F-2)	119,337.66	
	Ending Fund Balance, Fund Reconciliation (Line I)	119,337.66	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
11b.	This check does not apply to the unaudited actuals process.		
11c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	119,337.66	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
11d.	This check does not apply to the unaudited actuals process.		

STEP 13-1: J-207, SPECIAL RESERVE FUND

FUND SUMMARY

13a.	Ending Fund Balance (Line F-2)	.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
13b.	This check does not apply to the unaudited actuals process.		
13c.	Designated for Economic Uncertainties (9710)	.00	
	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
13d.	This check does not apply to the unaudited actuals process.		

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a.	Ending Fund Balance (Line F-2)	769,051.78	
	Ending Fund Balance, Fund Reconciliation (Line I)	769,051.78	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
15b.	This check does not apply to the unaudited actuals process.		

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15c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	769,051.78	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
15d.	This check does not apply to the unaudited actuals process.		

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a.	Ending Fund Balance (Line F-2)	819,988.70	
	Ending Fund Balance, Fund Reconciliation (Line I)	819,988.70	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
16b.	This check does not apply to the unaudited actuals process.		
16c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	819,988.70	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
16d.	This check does not apply to the unaudited actuals process.		

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a.	Ending Fund Balance (Line F-2)	761,860.19	
	Ending Fund Balance, Fund Reconciliation (Line I)	761,860.19	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
17b.	This check does not apply to the unaudited actuals process.		
17c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	761,860.19	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
17d.	This check does not apply to the unaudited actuals process.		

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a.	Ending Fund Balance (Line F-2)	46,516.12	
	Ending Fund Balance, Fund Reconciliation (Line I)	46,516.12	

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	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)	Okay
19b.	This check does not apply to the unaudited actuals process.	
19c.	This check is no longer applicable.	
19d.	This check does not apply to the unaudited actuals process.	

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a.	Ending Fund Balance (Line F-2)	.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
23b.	This check does not apply to the unaudited actuals process.		
23c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
23d.	This check does not apply to the unaudited actuals process.		

STEP 28: J-249, GENERAL LONG TERM DEBT ACCOUNT GROUP

FUND SUMMARY

28a. This check is no longer applicable.

28b. This check is no longer applicable.

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Memberships.....9325

Revised 4/3/89, 9/8/92,

ROLE OF THE BOARD (POWERS AND RESPONSIBILITIES)

The Governing Board is elected by the community to provide leadership and citizen oversight of the district's schools. The Board shall work with the Superintendent to fulfill its major roles, which include:

1. Establishing a long-term mission for the district

2. Establishing and maintaining an organizational structure for the district, including employment of the Superintendent and adoption of policies, curriculum, the budget and the collective bargaining agreement

3. Ensuring accountability to the local community, including personnel, programmatic and fiscal accountability and service as a judicial and appeals body as needed

4. Providing community leadership and advocacy at the local, state and national levels on behalf of children, district programs and public education

The Board is authorized to establish and finance any program or activity that is not in conflict with, inconsistent with, or preempted by law. (Education Code 35160)

The Board may delegate any of its duties to the Superintendent or designee but shall be ultimately responsible for the performance of any duties it delegates. (Education Code 35161)

Mission

The Board shall set the direction for the district by adopting a mission statement which defines the district's goals and priorities. The Board shall carry out its mission setting role by identifying the strengths and needs of the district, developing and adopting a process for framing the mission statement, soliciting staff and community input as appropriate, ensuring that the adopted mission statement is implemented, and conducting its periodic review.

Superintendent Employment and Evaluation

The Board shall be solely responsible for employing the Superintendent, who shall be chief executive to the Board, and ensuring that he/she is the best match for the district based on needed abilities, traits and level of knowledge. When selecting a new superintendent, the Board shall ensure a smooth transition period; evaluate the district's current and long-term needs; plan and conduct a process for recruitment, screening and selection; and approve the Superintendent's employment contract. The Board shall regularly evaluate the Superintendent based on an evaluation system and performance objectives established by the Board and Superintendent.

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General Hiring and Personnel Accountability

The Board shall adopt wage and salary schedules, and elect or reject employees at the recommendation of the Superintendent or designee. In order to have the best qualified people working at their maximum effectiveness, the Board shall hold the Superintendent responsible for overseeing the district's personnel system, developing effective hiring practices, creating a climate supportive of personnel and providing an effective framework for staff accountability.

Policy Adoption and Monitoring

The Board shall govern the schools by adopting policies and regulations that reflect the district's mission and the mandates of law. The Board shall establish a clear policy development process through which it may deliberate on issues, identify priorities, assign responsibilities, identify goals and courses of action and review policy decisions.

Curriculum Adoption and Program Accountability

While the design and implementation of curriculum is primarily a staff responsibility, the Board's role is to adopt overall educational goals and standards, define the curriculum development process, specify graduation requirements, adopt the developed curriculum and ensure compliance with state and federal laws.

To ensure accountability to the community, the Board shall establish measurable benchmarks to assess the effectiveness of the district's educational programs in producing desired student achievement results.

Budget, Facilities and Fiscal Accountability

The Board shall adopt a sound, responsible budget that supports district goals and priorities. To guide the Superintendent or designee in development of the budget, the Board shall establish a budget calendar, budget process and spending priorities.

Recognizing that school facilities are a long-term obligation that impacts district budgets, the Board shall also ensure that a plan is in place to address the district's facility needs, including the funding, construction and maintenance of school facilities. The Board shall approve facility sites, funding sources and architectural and construction contracts.

The Board recognizes that it is accountable to the community for its budget and facilities decisions and for the district's fiscal integrity. The Board shall use appropriate accountability systems and processes in order to monitor the district's fiscal health.

Collective Bargaining

The Board is the legal representative of the district in negotiations with employee representatives. In carrying out the collective bargaining process, the Board shall set goals and guidelines for collective bargaining,

maintain communications throughout the process and approve the negotiated contract.

Judicial and Appeals Body

In addition to establishing complaint procedures that ensure due process and facilitate the satisfactory resolution of issues, the Board may convene to serve as a judicial and appeals body in accordance with the law, Board policies and negotiated agreements. The Board may delegate fact-finding or hearing responsibilities in appropriate cases but remains the final decision-maker in these proceedings.

Community Leadership

The Board shall build and maintain community awareness and support by actively involving parents/guardians, business and other community members in the schools and informing them about district programs, policies and issues.

Recognizing that the level of local, state and national support for education impacts the Board's ability to fulfill its responsibilities, the Board shall engage in advocacy on behalf of district schools.

The Board shall ensure that the district has the capability to respond to emerging issues and a proactive communications plan for issues that are district priorities.

Legal Reference:
EDUCATION CODE
5304
12400-12405
33319.5
35000
35010
35020-35046
35100-35351
35160-35185
35291
39601-39621

Adopted 6/17/63
Revised 1/16/78
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old number 8201)
Revised/Renumbered (old number 9201)

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Pg4

old

POWERS AND DUTIES OF THE BOARD

The Board of Education recognizes that it is a legislative and judicial body. It is a legislative body in that it is a policy-making board; it is a judicial body in that it may approve or reject recommendations as it may or may not judge them to be for the best interest of the pupils or of the District; it is a judicial body also in that it acts as a Board of Appeal in certain cases.

The Board further recognizes that the executive power of the Board is vested in its chief executive officer, the Superintendent. It vests in him/her the responsibility to interpret Board guidelines and policies, to administer the school system and to act as Secretary to the Board.

Board Responsibilities

The Board recognizes that its responsibilities include:

1. To elect a Superintendent who shall be chief executive to the Board of Education.

2. To delegate operational responsibility to the education staff through the Superintendent.

3. To receive and evaluate reports of the operation of the school district, to be alert to problems and, as they arise, to submit them to the Superintendent for action or study and report.

4. To consider and act on recommendations by the Superintendent.

5. To delegate to the Superintendent the function of specifying required actions and designing the detailed arrangements under which the schools will be operated. These rules and these detailed arrangements shall constitute governing the schools.

6. To advise with the Superintendent affording him/her the benefit of group judgment on his/her proposals in matters relating to the extension or readjustment of educational activities.

7. To hear communications, written or oral, from citizens or from organizations on matters of administration or policy.

8. To serve as laymen, ready both to champion educational causes and to further the public support of the public schools by alerting the public to local educational needs.

9. To pass upon all matters as legally required upon recommendation of the Superintendent.

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POWERS AND DUTIES OF THE BOARD

Board Responsibilities (continued)

10. To require all employees of the district to work under and through the supervisor placed immediately over them and to submit petitions, requests or complaints to their immediate supervisor, except in cases of appeal.

11. To make continuous effort to acquaint themselves with matters pertaining to education and to the duties and responsibilities of their office.

12. To require school employees and members of the public to follow established channels in submitting requests, complaints or administrative matters to the proper executive officers. The Board of Education shall consider only matters that effect general policies or legislation or those cases that are being appealed to the Board of Education from decisions of the executive officers.

13. To require all petitions, requests or complaints intended for the consideration of the Board of Education to be in writing and to be submitted through the Superintendent except matters pertaining immediately to the service of the Superintendent which shall be submitted through the President.

Adopted 6/17/63
Revised 1/16/78 (Nos. 9200 and 9280 combined)
Reviewed by Board 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8201)

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Pg 6

PUBLIC STATEMENTS

The Governing Board recognizes the rights of Board members to freely express their views and encourages open discussion of issues during the Board meeting. The Board believes that effective Board members have a responsibility to express themselves, whether in agreement or disagreement with the Board majority, in ways that promote the Board's ability to govern the district.

When speaking to community groups, the media or other members of the public, individual Board members should recognize that their statements may be perceived as reflecting the views and positions of the Board. Board members have a responsibility to identify personal viewpoints as such and not as the viewpoint of the Board.

All public statements authorized to be made on behalf of the Board shall be made by the Board president or, if appropriate, by the Superintendent or other designated representative.

Legal Reference:
EDUCATION CODE
35010
GOVERNMENT CODE
54960

Adopted

DISCLOSURE OF CONFIDENTIAL/PRIVILEGED INFORMATION

All confidential/privileged information shall be released only as allowed by law.

Confidential/privileged information which is produced for, or which is revealed during closed sessions of the Governing Board, shall not be divulged or released unless a majority of Board members agree to release the information, subject to applicable laws regarding closed sessions. (Education Code 35146, Government Code 3549.1, 54956.8, 54956.9, 54957 et seq., 6250 et seq.)

This policy is not intended to cause the withholding of information about the purpose and subject(s) of the closed session as required for public information under Government Code 54957.7

Information which is to be released from closed sessions shall be released only by the president.

Any Board member who willfully and for monetary gain uses or discloses confidential/privileged information as defined in Government Code 1098 is guilty of a misdemeanor.

Any Board member who releases confidential/privileged information contrary to the provisions of this policy may be publicly censured by a majority vote of the members of the Board.

Legal Reference:
EDUCATION CODE
35010
35146
GOVERNMENT CODE
1098
6254
54957
54957.1
54957.5
54957.6
54957.7
EVIDENCE CODE
1040

Adopted

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ANNUAL ORGANIZATIONAL MEETING

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting.

In a year in which a regular election for board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a Board member elected at that election takes office.

Annual Organizational Meetings, in years in which no such regular election for board members is conducted, shall be held during the same 15-day period on the calendar.

The day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected.

At that time, the Board of Education shall elect a President and a Clerk from among its members, each of whom shall hold office for one year or until his/her successor shall have been elected and qualified.

The Superintendent shall be the chief executive officer of the Board and shall serve as secretary to the Board.

Legal Reference:
EDUCATION CODE
35143
35145
GOVERNMENT CODE
54953
68 OPS. Cal. Atty. Gen. 65 (1985) 59 OPS. Cal. Atty. Gen. 619, 621-622 (1976)

Revised 11/18/83
Renumbered 1/16/78 (old No. 9130)
Revised 11/5/79, 11/19/84
Reviewed by Board 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8101)
Revised 1/22/91
Technical Change 11/29/94
Revised

OFFICERS OF THE BOARD/ANNUAL ORGANIZATIONAL MEETING

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting.

In a year in which a regular election for ~~governing~~ board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a ~~governing~~ board member elected at that election takes office.

Annual Organizational Meetings, in years in which no such regular election for governing board members is conducted, shall be held during the same 15-day period on the calendar.

~~Unless otherwise provided by rule of the governing board,~~ The day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected.

At that time, the Board of Education shall elect a President and a Clerk from among its members, each of whom shall hold office for one year or until his/her successor shall have been elected and qualified.

The Superintendent shall be the chief executive officer of the Board and shall serve as secretary to the Board.

Revised 11/18/83
Renumbered 1/16/78 (old No. 9130)
Revised 11/5/79, 11/19/84
Reviewed by Board 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8101)
Revised 1/22/91
Technical Change 11/29/94
Revised _____

TERMS OF OFFICE

The Governing Board shall consist of five members whose terms shall be staggered so that as nearly practicable, one-half of the members shall be elected in alternate election years.

The term of office for members elected in regular elections shall be four years, commencing on the first Friday in December next succeeding their election.

Board member terms expire four years after their initial election on the first Friday in December following the election of new members.

A member whose term has expired shall continue to discharge the duties of the office until his/her successor has qualified by taking the oath of office.

Legal Reference:
EDUCATION CODE
5000-5033
35010
35012
35107
GOVERNMENT CODE
1302
1303
1360

Adopted

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PRESIDENT

The president shall preside at all Governing Board meetings. He/she shall:

1. Call the meeting to order at the appointed time;

2. Announce the business to come before the Board in its proper order;

3. Enforce the Board's policies relating to the order of business and the conduct of meetings;

4. Recognize persons who desire to speak, and protect the speaker who has the floor from disturbance or interference;

5. Explain what the effect of a motion would be if it is not clear to every member;

6. Restrict discussion to the question when a motion is before the Board;

7. Rule on parliamentary procedure;

8. Put motions to a vote, and state clearly the results of the vote.

The president shall have all the rights of any member of the Board, including the right to move, second, discuss, and vote on all questions before the Board.

The Board President shall also perform other duties as directed by law, State Department of Education regulations and the Board, including the duty to

1. Sign all instruments, acts, and orders necessary to carry out state requirements and the will of the Board;

2. Consult with the Superintendent or designee on the preparation of the Board's agendas;

3. Appoint and disband all committees, subject to Board approval;

4. Call such meetings of the Board as he/she may deem necessary, giving notice as prescribed by law;

5. Confer with the Superintendent or designee on crucial matters which may occur between Board meetings;

6. Be responsible for the orderly conduct of all Board meetings.

7. Share informational mail with other Board members;

8. Appoint a clerk pro tempore for each meeting not attended by the Clerk.

When the president resigns or is absent or disabled, the clerk shall perform the president's duties. When both the president and clerk are absent or

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disabled, the Board shall choose a president pro tempore to perform the president's duties.

Legal Reference:
EDUCATION CODE
35022
35143
35144

Adopted 6/17/63
Revised 11/18/74
Renumbered 1/16/78 (old No. 9210)
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8210)
Revised/Renumbered (old No. 9210)

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PRESIDENT

It shall be the duty of the President to preside at all regular and special meetings of the Board of Education, to preserve order and enforce such rules as are adopted by the Board for its meetings, to sign such contracts and documents as are approved or ordered to be executed by the Board, or are required by law, to appoint authorized committees and serve as an ex officio member of each.

At each meeting of the Board not attended by the Clerk, the President shall appoint a Clerk Pro Tempore.

The President may call special meetings of the Board, allowing sufficient time for required legal notice of such meetings.

The President shall lose no privilege of making or seconding motions, discussing issues, or voting by virtue of holding this office.

Adopted 6/17/63
Revised 11/18/74
Renumbered 1/16/78 (old No. 9210)
Reviewed by Board 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8210)

CLERK

At the annual organizational meeting, the Governing Board shall elect a clerk from its own membership.

The duties of the clerk shall be to:

1. Certify or attest to actions taken by the Board when required.

2. Maintain such other records or reports as required by law.

3. Sign the minutes of the Board meetings following their approval.

4. Sign documents as directed by the Board on behalf of the district, and sign all other items which require the signature of the clerk.

5. Serve as presiding officer in the absence of the president, and in such cases appoint a clerk pro-tempore.

6. Perform any other duties assigned by the Board.

Legal Reference:
EDUCATION CODE
35038
35039
35143
35250
39630
40003

Revised 11/18/74
Renumbered 1/16/78 (Old No. 9230)
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (Old No. 8211)
Revised/Renumbered (Old No. 9211)

CLERK

It shall be the duty of the Clerk to sign the minutes of meetings following their approval, to sign election notices, contracts, and other documents as are approved or ordered to be executed by the Board of Education or are required by law, and to supervise the completion of such duties as are jointly assigned among the Clerk, Secretary, or Superintendent in the California Education Code.

It shall further be the duty of the Clerk to preside at regular or special meetings of the Board of Education in the absence of the President. In such event the Clerk, acting as President Pro Tempore, shall appoint another member of the Board as Clerk Pro Tempore.

The Clerk shall lose no privilege of making or seconding motions, discussing issues or voting by virtue of holding this office.

Revised 11/18/74
Renumbered 1/16/78 (old No. 9230)
Reviewed by Board 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8211)

SECRETARY TO THE BOARD OF EDUCATION

As Secretary to the Board of Education, the Superintendent shall be responsible to:

1. Supervise the care of all records, proceedings and documents of the Board of Education.

2. Prepare agendas for meetings of the Board of Education.

3. Notify members of all Board meetings.

4. Supervise the keeping of the minutes of the meetings.

5. Conduct the official correspondence of the Board of Education.

6. Sign and execute official papers as authorized by the Board of Education.

7. Submit to Board Officers correspondence addressed to them.

An Acting Superintendent may serve as Acting Secretary to the Board of Education in the absence of the Superintendent.

Legal Reference:
EDUCATION CODE
35025

Revised/Renumbered 1/16/78 (old No. 9290)
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8212)
Revised/Renumbered (old No. 9212)

SECRETARY TO THE BOARD OF EDUCATION

As Secretary to the Board of Education the Superintendent shall be responsible to:

1. Supervise the care of all records, proceedings and documents of the Board of Education.

2. Prepare agendas for meetings of the Board of Education.

3. Attend all Board meetings except when excused in advance by the President.

4. Notify members of all Board meetings.

5. Supervise the keeping of the minutes of the meetings.

6. Conduct the official correspondence of the Board of Education.

7. Sign and execute official papers as authorized by the Board of Education.

An Acting Superintendent may serve as Acting Secretary to the Board of Education in the absence of the Superintendent.

Revised and renumbered 1/16/78 (old No. 9290)
Reviewed by Board 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8212)

ATTORNEY

The Governing Board recognizes the complex legal environment in which school districts operate and desires reliable, dependable legal advice. The Board also supports collaborative legal efforts with other agencies and districts in order to promote the district's interests.

The Board may use legal counsel to meet the needs of the district.

The district's legal counsel may:

1. Render legal advice to the Board and the Superintendent or designee.

2. Serve the Board and the Superintendent or designee in the preparation and conduct of district litigation and administrative proceedings.

3. Render advice on school bond and tax increase measures and prepare the necessary forms for the voting of these measures.

4. Perform other administrative duties as assigned by the Board and Superintendent or designee.

The Superintendent may confer with the district's legal counsel at his/her discretion and shall provide the Board with desired legal information when so directed by a majority of the Board. The Board also may authorize a specific member to confer with legal counsel on behalf of the Board.

Legal Reference:
EDUCATION CODE
35041
35041.5
35204
35205
GOVERNMENT CODE
814-895.8
995-996.6
26520
26522

Adopted

TEMPORARY BOARD COMMITTEES

The Board recognizes the importance of meeting as a group to carry out its responsibilities. Usually decisions and actions will be best if all members have considered the same complete information. However, under special circumstances it may not be possible to have all Board members involved in a study or investigation.

For special matters, the President may appoint temporary special committees of the Board to investigate and report to the Board as a whole on the matter under consideration. When the temporary committee's report has been made, the committee shall terminate automatically. There shall be no standing committees.

Board committees shall provide public notice of their meetings and conduct these meetings in accordance with the state open meeting laws. Temporary Board committees composed solely of less than a quorum of the members of the Board are not subject to open meeting laws.

When a Board committee composed of less than a quorum of the Board meets, a Board member who is not on the committee shall not attend the meeting, even if it is a noticed meeting open to the public, unless he/she ascertains that the total number of Board members attending the meeting will constitute less than the majority of the Board.

The Superintendent or designee may serve as an advisor to any committee at the discretion of the Board.

Whenever so charged, committees may actively seek input and participation by parents/guardians, staff, community and students and may consult with local public boards and agencies.

Legal Reference:
EDUCATION CODE
35010
35024
35160
35160.1
GOVERNMENT CODE
54952
54954.3
79 Ops. Cal. Atty. Gen 69 (1996)

Adopted 6/17/63
Renumbered 1/16/78 (old No. 9150)
Readopted/Renumbered 4/3/89 (old No. 8110)
Revised/Renumbered (old No. 9110)

TEMPORARY COMMITTEES

The Board recognizes the importance of meeting as a group to carry out its responsibilities. Usually decisions and actions will be best if all members have considered the same complete information. However, under special circumstances it may not be possible to have all Board members involved in a study or investigation.

For special matters, the President may appoint temporary special committees of the Board to investigate and report to the Board as a whole on the matter under consideration. When the temporary committee's report has been made, the committee shall terminate automatically. There shall be no standing committees.

Adopted 6/17/63
Renumbered 1/16/78 (old No. 9150)
Readopted/Renumbered 4/3/89 (old No. 8110)

BOARD REPRESENTATIVES

The Governing Board may appoint any of its members to serve as its representatives on district committees or advisory committees of other public agencies or organizations. Due to open meeting law requirements, a majority of the Board shall not be appointed to serve on the same committee.

When making such appointments, the Board shall clearly specify, on a case-by-case basis, what authority and responsibilities are involved. Board representatives shall not grant district support or endorsement for any activity without prior Board approval.

If a committee discusses a topic on which the Board has taken a position, the Board member may express that position as a representative of the Board. When contributing individual ideas or opinions on other topics, he/she shall make it clear that he/she is speaking as an individual, not on behalf of the Board.

At its annual organizational meeting, the Board shall designate one Board member as its representative to elect members to the County Committee on School District Organization. (Education Code 35023)

The Board may provide the representative with nominees to this committee.

A Board member is eligible to serve as a member of the County Committee on School District Organization. (Education Code 4007)

Legal Reference:
EDUCATION CODE
4000-4014
35020-35046
35160
GOVERNMENT CODE
54952.2

Adopted

MEMBERS LIMITS OF AUTHORITY

Limits of Board Members Authority

The Governing Board is the unit of authority over the district. It has broad but clearly limited powers. The exercise of its authority is restricted to the functions required or permitted by law, and then only when it acts in a legally constituted meeting.

The Board member has no individual authority. Individually, the Board member may not commit the district to any policy, act or expenditure. The Board member cannot do business with the district served, nor should the Board member have an interest in any contract with the school district. The Board member represents and acts for the community as a whole and does not represent any factional segment of the community.

Individual members of the Board, by virtue of holding office, shall not exercise any administrative responsibility with respect to the schools or command the services of any school employee. Individual Board members shall submit requests for information to the Superintendent. At his/her discretion, the Superintendent may refer the request to the entire Board for consideration. If approved, the Superintendent or designee shall perform any necessary research associated with the request and report to the Board at a future meeting.

Obligations of Board Members

Board members should hold the education of children and youth above any partisan principle, group interest, or personal interest.

Board members should understand their role and the programs offered by the district. They should study all agenda materials before the meeting, participate in the discussion of items which come before the Board, vote on motions and resolutions, and abstain only for compelling reasons.

Board members shall refer Board-related correspondence to the Superintendent or designee for forwarding to the Board or for placement on the Board's agenda.

Board members and persons elected to the Board are responsible for complying with the requirements of the state's open meeting laws prior to and after assuming office.

The Superintendent or designee shall provide a copy of the Brown Act to each Board member and to anyone who is elected to the Board.

Legal Reference:
EDUCATION CODE

7054	35230-35240	54952.1
35010	35291	54952.7
35100-35351	35292	54959
35160-35184	GOVERNMENT CODE	

Adopted

GOVERNING BOARD ELECTIONS

Any person is eligible to be a Governing Board member, without further qualification, if he/she is 18 years of age or older, a citizen of the state, a resident of the school district, a registered voter and not legally disqualified from holding civil office. (Education Code 35107)

A district employee elected to the Board shall resign his/her position before being sworn in or shall have his/her employment automatically terminated upon being sworn into office. (Education Code 35107)

The Board shall assume no part of the cost of printing, handling, translating or mailing candidate statements. The Board secretary shall notify the county clerk of this policy on or before the 125th day before each Board member election. (Elections Code 23510.5)

Governing Board election procedures shall be conducted in accordance with the California Education Code and Elections Code.

Tie Votes in Board Member Elections

Whenever a tie makes it impossible to determine which of two or more candidates has been elected to the Board, the Board shall schedule a runoff election in accordance with law. (Education Code 5016)

Legal Reference
EDUCATION CODE
5000-5033
5300-5304
5320-5329
5340-5345
5360-5363
5380
5390
5420-5426
5440-5442
35107
35177
ELECTIONS CODE
10012
23510.5
24000
24002
24003
24004
GOVERNMENT CODE
85101
85300-85307
Service Employees International Union vs. Fair Political Practices Commission, Ninth Cir. Cal. 1992 WL 18475

Adopted

RESIGNATION

A Governing Board member who wishes to resign may do so by filing a written resignation with the County Superintendent of Schools. (Education Code 5090)

A copy shall be given to the Board secretary.

The written resignation is effective when filed, except when a deferred effective date is specified in the resignation. (Education Code 5090)

A Board member may not defer the effective date of his/her resignation for more than 60 days after filing. (Education Code 5091)

A written resignation, whether specifying a deferred effective date or otherwise, shall be irrevocable upon being filed. (Education Code 5090)

Upon resignation, the Board member may continue to exercise all his/her powers, save that of voting for a successor, until the effective date of resignation. (Education Code 35178)

Legal Reference:
EDUCATION CODE
5090
5091
35178

Adopted

FILLING VACANCIES

A vacancy on the Governing Board may occur for any of the events specified in Government Code 1770 or by a failure to elect. (Education Code 5090) Removal by recall election shall also create a vacancy on the Board. (Elections Code 27344)

A vacancy on the Board also occurs when a Board member ceases to inhabit the trustee area which he/she represents on the Board. (58 Ops. Ca. Atty. Gen. 888 (1975))

If a vacancy occurs less than four months before the end of a Board member's term, the Board shall take no action. (Education Code 5093)

If a vacancy occurs four or more months before the end of a Board member's term, the Board shall, within 60 days of the date of the vacancy or the filing of the member's deferred resignation, either order an election or make a provisional appointment, unless a special election is mandated as described below. (Education Code 5091)

Mandated Special Election

If a vacancy occurs from six months to 130 days before a regularly scheduled Board election at which the position is not scheduled to be filled, a special election to fill the position shall be consolidated with the regular election. The person so elected shall take office at the first regularly scheduled Board meeting following the certification of the election and shall serve only until the end of the term of the position which he/she was elected to fill. (Education Code 5093)

Provisional Appointments

When the special election described above is not required, the Board may make a provisional appointment. (Education Code 5091, 5093)

In order to draw from the largest possible number of candidates, the Board shall advertise in the local media to solicit candidate applications or nominations. A committee consisting of less than a quorum of the Board shall ensure that applicants are eligible for Board membership and announce the names of the eligible candidates. The Board shall interview the candidates at a public meeting, accept oral or written public input, and select the provisional appointee by a majority vote.

Notice and Duration of Provisional Appointment

Within 10 days after the appointment is made, the Board shall post notices of the provisional appointment. The notice shall be published in the local newspaper and posted in at least three public places within the district. (Education Code 5092)

The notice shall contain: (Education Code 5092)

1. The date of the occurrence of the vacancy or the date of the filing of, and the effective date of, the resignation.

2. The full name of the appointee

3. The date of appointment

4. A statement notifying the voters that unless a petition calling for a special election pursuant to Education Code 5091 is filed in the office of the County Superintendent of Schools within 30 days of the provisional appointment, it shall become an effective appointment.

The person appointed shall hold office until the next regularly scheduled election for district Board members and shall be afforded all the powers and duties of a Board member upon appointment. (Education Code 5091)

Legal Reference:
EDUCATION CODE
5012
5019-5019.5
5090
5091
5092
5093
5094
5095
5200
5304
5325
5420-5426
5424
35107
ELECTIONS CODE
27344
GOVERNMENT CODE
1064
1770
3060-3074
6061
54950-54962
58 Ops. Cal. Atty. Gen. 888 (1975)

Adopted

OATH OR AFFIRMATION

When entering upon the duties of their office, all Governing Board members shall take the oath or affirmation required by law. (Constitution of the State of California, Article 20, Section 3)

A Board member, the Superintendent, or an authorized designee may administer this oath. (Education Code 60)

Legal Reference:
EDUCATION CODE
60
GOVERNMENT CODE
1360-1363
3100-3109
CONSTITUTION OF THE STATE OF CALIFORNIA
Article 20, Section 3
Vogel v. County of Los Angeles (1967) 68 Cal. 2d 18, 22
Chilton v. Contra Costa Community College District 55 Cal. App. 3d 554

Adopted

ORIENTATION

Board Candidate Orientation

The Governing Board desires to provide Board candidates with orientation that will enable them to understand the responsibilities of Board membership. The Superintendent or designee shall provide all candidates with general information about school programs, district operations, and Board responsibilities.

The Board encourages all candidates to attend public Board meetings during the period of their candidacy. Candidates have the same access as members of the public to district staff and information.

New Board Member Orientation

The Board and the Superintendent or designee shall help each new member-elect to understand district operations and the Board's functions, policies and procedures as soon after election as possible. Incoming members shall be given a copy of the Brown Act and informed that they must conform to its requirements as if they had already assumed office. Incoming members shall also receive the district's policy manual and other materials related to the school system and Board member responsibilities.

Incoming members are encouraged to attend Board meetings and meet with the Superintendent or designee and Board president regarding their role and responsibilities.

Legal Reference:
EDUCATION CODE
33360
33362
GOVERNMENT CODE
54950-54962

Adopted

COMPENSATION FOR BOARD MEMBER SERVICES

Each member of the Board of Education who actually attends all meetings, both regular and special, held in a calendar month, shall receive as compensation for his/her services $400.00 for that month.

A member may be paid for any meeting when absent if the Board, by resolution duly adopted and included in its minutes, finds that at the time of the meeting s/he was performing services outside the meeting for the school district, that s/he was absent due to illness, jury duty, bereavement, or a hardship deemed acceptable by the Board.

Any member who does not attend all meetings held in any month, and not excused under the second paragraph above, shall receive as compensation for his/her services, an amount not greater than $400.00 divided by the number of meetings held and multiplied by the number of meetings actually attended.

Legal Reference:
EDUCATION CODE
1090
33362
35012
35044
35120
35172
44038
GOVERNMENT CODE
20322
53200-53209

Adopted 11/17/75
Revised 12/19/77, 1/16/78, 7/17/78, 4/30/79, 4/21/86
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8901)
Revised/Renumbered (old No. 9901)

COMPENSATION FOR BOARD MEMBER SERVICES

Each member of the Board of Education who actually attends all meetings, both regular and special, held in a calendar month, shall receive as compensation for his/her services $400.00 for that month.

A member may be paid for any meeting when absent if the Board, by resolution duly adopted and spread upon its minutes, finds that at the time of the meeting s/he was performing services outside the meeting for the school district.

Any member who does not attend all meetings held in any month, and not excused under the second paragraph above, shall receive as compensation for his/her services, an amount not greater than $400.00 divided by the number of meetings held and multiplied by the number of meetings actually attended.

Legal References
Education Code
1090
35357
35012
35044
35120
[illegible]172
[illegible]33
Government Code
20322
53200 - 53209

Adopted 11/17/75
Revised 12/19/77, 1/16/78, 7/17/78, 4/30/79, 4/21/86
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old #8901)
Reviewed / Renumbered _____ (old 9901)

DISTRICT GROUP INSURANCE PROGRAMS - BOARD OF EDUCATION

Members of the Board of Education may participate in one each of any type of district group insurance plan available to employees at their own or at district expense. District cost for any Board member shall be limited to the maximum health and welfare benefit available to members of any employee group. Coverage may be on an individual, two-party or family basis except for limitations set forth by an insurance carrier.

Any Board member may elect a cash option in a manner similar to the option available to employees of the school district. The total cash option combined with any district paid insurance program provided any Board member cannot exceed the maximum as noted in the preceding paragraph.

Board members may continue to participate in health, dental, life or other insurance programs available to employees of the school district, and for which they qualify, after their tenure of office to age 70 at their own expense.

Legal Reference:
EDUCATION CODE
35012
35120
GOVERNMENT CODE
20322
53200-53209
UNITED STATES CODE, TITLE 26

Adopted 9/19/77
Revised 9/2/80, 11/1/82
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8902)
Revised/Renumbered (old No. 9902)

DISTRICT GROUP INSURANCE PROGRAMS - BOARD OF EDUCATION

OLD

Members of the Board of Education may participate in one each of any type of district group insurance plan available to employees at their own or at district expense. District cost for any Board member shall be limited to the maximum health and welfare benefit available to members of any employee group. Coverage may be on an individual, two-party or family basis except for limitations set forth by an insurance carrier.

Any Board member may elect a ~~tax shelter~~ cash option in a manner similar to the option available to employees of the school district. The total ~~cost of such tax shelter~~ combined with any district paid insurance programs provided any Board member cannot exceed the maximum as noted in the preceding paragraph.

Board members may continue to participate in health, dental, life or other insurance programs available to employees of the school district, and for which they qualify, after their tenure of office to age 70 at their own expense.

Legal References
Education Code
35120
35120
Government Code
20322
53200 - 53209
United States Code Title 26

Adopted 9/19/77
Revised 9/2/80, 11/1/82
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old #8902)
Revised/Renumbered _____ (old #9902)

LEGAL PROTECTION

Liability Insurance

The Governing Board shall provide insurance necessary to protect Board members and employees from any judgment resulting from suits brought against them alleging their liability while acting within the scope of their employment and/or under the direction of the Board. The insurance shall cover claims in such matters as civil rights actions, negligence or other acts resulting in accidental injury to any person or damage to property.

The Governing Board may direct the District to self-insure by provision of Education Code 35214.

Legal Reference
EDUCATION CODE
17729.5
35208
35214
39140-39159
39210-39232
GOVERNMENT CODE
815.3
820.9
825
825.6
1090-1098
54950-89503
Caldwell v. Montoya (Paramount Unified School District) 10 Cal 4th 972 (1995)

Adopted

CONFLICT OF INTEREST

Incompatible Activities

Jurupa Unified School District board members shall not engage in any employment, activity, or enterprise for compensation which is inconsistent, incompatible, in conflict with, or inimical to the Board member's duties as an officer of the District. (Government Code Section 1126)

Conflicts of Interest Code - Political Reform Act

The District has adopted a Conflict of Interest Code (the "Code") pursuant to the requirements of the Political Reform Act of 1974, Government Code Section 81000 et seq. (the "Act"). The Code sets forth the required provisions for the disclosure of assets and income of designated employees, the disqualification of public officials from acting where a conflict of interest exists, the list of designated employees subject to the disclosure provisions of the Code, and the list of disclosure categories specifying the types of assets and income required to be disclosed by each of the designated employees. Disclosure of assets and income are to be made on Statements of Economic Interests as directed by the Code. The requirements of the Code are in addition to other state and local laws pertaining to conflicts of interest and has the force and effect of law. Officers and employees are directed to refer to the District's Code for these specific requirements.

The District has two different kinds of public officials who must file Statements of Economic Interests:

(1) Designated Employees are those positions determined by the District to entail the making or participation in the making of decisions which may foreseeably have a material effect on any financial interest. These positions are designated in Appendix Exhibit 'A' of the Code and have been assigned disclosure categories listed in Appendix Exhibit 'B' which have been narrowly drawn to include only the kinds of economic interests the employee could significantly affect through the conduct of his or her office. The District's Superintendent is the Filing Officer for the Statements of Economic Interests of designated employees and will inform all designated employees as to their filing requirements when assuming, continuing (annual filing), or leaving office. Designated employees should refer to the District's Conflict of Interest Code for their specific filing requirements which would include information on items to be disclosed on their Statements of Economic Interests, the deadline for the filing of these Statements, limitations on the acceptance of reportable gifts and the prohibitions regarding the acceptance of honoraria.

(2) Officials Who Manage the Investment of Public Funds are included in and governed by the Code only with respect to its disqualification provisions. for purposes of disclosure, all District Officials who manage the investment of public funds are subject to the statutory conflict of interest provisions of Article 2 of Chapter 7 of the Political Reform Act of 1974

(Government Code Section 87200 et seq.) and must file a Statement of Economic Interests pursuant to the Act. Officials determined to be Officials Who Manage the Investment of Public Funds for the District, as defined by 2 Cal. Code of Regs., are listed as such in Appendix Exhibit 'A' of the District's Code. These Officials are to file their Statements of Economic Interests with the District's Superintendent who is the District's Filing Official for these Statements. The Filing Official will record information as required regarding the filing of the Statements, retain a copy and forward the original Statements to the Clerk of the Board of Supervisors who is the Filing Officer for these Statements. The Filing Official will inform these Officials as to their filing requirements when assuming, continuing (annual filing), or leaving office.

Comments:

The instructions and forms used for Statements of Economic Interests are revised each year by the Fair Political Practices Commission to incorporate legislative and regulatory changes. The Board of Supervisors as the District's code-reviewing body should annually provide the required instructions and forms to be used. If these forms have not been received by mid-February, the Filing Officer/Official should contact the Clerk of the Board of Supervisors to obtain them.

Duties of Filing Officer/Official (Superintendent)

The District has designated the Superintendent as the Filing Officer/Official for the filing of all Statements of Economic Interests. The Filing Officer/Official has certain duties and responsibilities as to notification, dissemination of Forms and information, reviewing Statements, record keeping, retention of Statements, and further processing of certain Statements with the Board of Supervisors. The Filing Officer/Official is to refer to the Handbook on the Duties of Filing Officers and Filing Officials for Local Governmental Agencies distributed by the Fair Political Practices Commission for the specific requirements in fulfilling those duties.

Conflict of Interest - Contracts

District Officers of employees shall not be financially interested in any contract made by them in their official capacity, or by the Board. Nor shall they be purchasers at any sale or venders at any purchase made by them in their official capacity.

An Officer or employee shall not be deemed to be interested in a contract if any of the exceptions set forth in Government Code Section 1091.5 apply.

A Board member shall not be deemed to be financially interested in a contract if he or she has only a remote interest in the contract and if the remote interest is disclosed during a Board meeting and noted in the official Board minutes. The affected Board member shall not vote or debate on the matter or attempt to influence any other Board member to enter into the contract. Remote interests are specified in Government Code Section 1091(b), and include

interest of a parent in the earnings of his or her minor child. (Government Code Section 1091)

Personnel - Family Members

A Board member shall abstain from voting on personnel matters that uniquely affect a relative of the Board member. A Board member may vote, however, on collective bargaining agreements and personnel matters that affect a class of employees to which the relative belongs. (Education Code Section 35107)

Legal Reference:
EDUCATION CODE
1006
35107
35230-35240
35233
GOVERNMENT CODE
1090-1098
1125-1129
81000-91015
82011
82019
82028
82030
82033
82034
87100-87103.6
87200-87210
87300-87313
87500
89501
89506
91000-91015
CODE OF REGULATIONS, TITLE 2
18100 et seq.
68 Ops. Cal. Atty. Gen. 171 (1985)
65 Ops. Cal. Atty. Gen. 606 (1982)

Adopted 8/3/92
Readopted 8/1/94
Revised/Readopted

CONFLICT OF INTEREST

OLD

Jurupa Unified School District Board members and designated employees shall adhere to the District Conflict of Interest Code adopted pursuant to the provisions of Government Code 87300.

The District Conflict of Interest Code shall comprise the terms of the California Code of Regulations, Title 2, 18730 and any amendments to it duly adopted by the Fair Political Practices Commission, together with District attachments specifying designated positions and disclosure categories.

Board members and designated employees shall file statements of economic interests with the District. These statements shall be filed pursuant to Government Code 87500.

Board members shall not be financially interested in any contract made by the Board or in any contract they make in their capacity as Board members. (Government Code 1090)

A Board member shall not be deemed to be financially interested in a contract between the Board and the Board member's minor child as long as the Board member's interest in the contract is disclosed to the Board and noted in the minutes of the Board. The Board member shall abstain from voting on the contract and shall not attempt to influence other members of the Board to approve the contract. (Government Code 1091)

A Board member shall not be deemed to be financially interested in a contract between the Board member's spouse and the District provided the contract concerns the same employment as that held by the employee when the employee's spouse became a Board member, and provided the Board member's spouse has been employed by the District in that same position for at least one year prior to the Board member's election or appointment. (Government Code 1091.5 and 69 Ops.Cal.Atty.Gen. 255)

A Board member shall not be considered to be financially interested in a contract if any of the exceptions set forth in Government Code 1091.5 apply.

A Board member who maintains a remote interest in any contract considered by the Board shall disclose the interest during a Board meeting and have the disclosure noted in the official Board minutes. "Remote interests" shall be those defined in Government Code 1091. The affected Board member shall not vote or debate on the matter or attempt to influence any other Board member to enter into the contract.

Board members shall not engage in any employment or activity which is inconsistent with, incompatible with, in conflict with or inimical to the Board member's duties as an officer of the District. (Government Code 1126)

CODE OF ETHICS

This code of ethics expresses the personal ideals which the Governing Board believes should guide each school Board member's activities.

In all actions as a school Board member, the member's first commitment is to the well-being of our youth. His/her primary responsibility is to every student in the district.

Board members also have other major commitments to:

- **The Community**. Each Board member is responsible to all residents of the district and not solely to those who elected him/her; nor solely to any organization to which he/she may belong, or which may have supported his/her election.

- **Individuals**. Each Board member has a direct concern for every individual in this community. As an integral part of his/her duties, he/she represents the authority and responsibility of government. This authority must be exercised with as much care and concern for the least influential as for the most influential member of the community.

- **Employees**. The Board member's actions may affect the capability of district employees to practice their trade or profession; therefore, Board members should encourage employees increasing competence and professional growth.

- **Laws, Policies**. Each Board member must be aware of, and comply with, the constitutions of State and Nation, the Education Code of the State of California, other laws pertaining to public education, and the established policies of the district.

- **Decision making**. Each Board member is obliged by law to participate in decisions pertaining to education in the district. As an elected representative of the people, the Board member can neither relinquish nor delegate this responsibility to any other individual or group.

- **Individual Feelings and Philosophy**. Every individual Board member has something to contribute to society.

Understanding and acting upon the foregoing premises, each Board member shall:

- Consider his/her position on the Board as a public trust and not use it for private advantage or personal gain.

- Be constantly aware that he/she has no legal authority except when acting as a member of the Board. Board members shall present their concerns and concepts through the process of Board debate. If in the minority of any decision, they shall abide by and support the majority decision. When in the majority, they shall respect divergent opinions.

- Encourage ideas and opinions from the residents of the district and endeavor to incorporate community views into the deliberations and decisions of the Board.

- Devote sufficient time, thought, and study to proposed actions so as to be able to base decisions upon all available facts and vote in accordance with honest convictions, unswayed by partisan bias of any kind.

- Remember that the basic functions of the Board are to establish the policies by which district schools are administered and to select the Superintendent and staff who will implement those policies.

- Promote and participate actively in a concerted program of timely exchange of information with all district residents, parents, employees and students.

- Recognize that the deliberations of the Board in closed session may be released or discussed in public only with Board approval.

- Make use of opportunities to enlarge his/her potential as a Board member through participation in educational conferences, workshops and training sessions made available by local, state and national agencies.

Adopted

GOVERNANCE

The Governing Board has the power of establishing its own policies, regulations and procedures within the parameters of law. (Education Code 35010)

The formulation and adoption of written Board policies shall constitute the basic method by which the Board shall exercise its leadership in the governance of the school district. This right shall be retained solely by the Board. The study and evaluation of reports concerning the execution of its policies shall constitute the basic method by which the Board shall exercise its accountability for the governance of the schools.

The implementation of policies is an administrative task to be performed by the Superintendent or designee who shall be held responsible for the effective administration and supervision of the entire school system.

All actions of the Board shall be taken only in official Board meetings called, scheduled and conducted according to these policies and the statutes of the state.

Legal Reference:
EDUCATION CODE
35010
35140
35143
35144
35145
35146
35160
35163
35164

Adopted

POLICY MANUAL

The Superintendent or designee shall maintain a district policy manual for the purpose of communicating to all interested parties the policies and regulations within which our schools will operate. The Governing Board encourages members of the public to acquaint themselves with the district's policy manual.

The Superintendent or designee shall ensure that the community and all district employees have access to the policy manual. A public copy of the manual shall be maintained in the district central office and at each school site.

The Superintendent or designee shall establish procedures for distributing to all authorized manual holders copies of new or revised policies and regulations as they are adopted. Annually, before the Board's organizational meeting, the Superintendent or designee shall have all district policy manuals reviewed to ensure that they are up-to-date and complete.

Legal Reference
EDUCATION CODE
35010

Adopted

BOARD POLICIES

Governing Board policies are written statements adopted by the Board which communicate the guidelines within which the Superintendent or designee and staff may take discretionary action.

The Superintendent or designee shall present for new policy and policy revisions when changes in law occur and when specific need arise.

The Superintendent or designee shall provide for the continuous orderly review of existing policies at a time allocated for this purpose on the agenda of regular Board meetings.

The Board shall review certain policies annually, as required by law. (Education Code 35160.5)

The adoption of policy shall conform with Board policies governing agendas, meetings, and voting. Only those written statements adopted and recorded in the minutes shall constitute official Board policy.

Before adoption, policies shall normally be given two readings by the Board.

At its second reading, the policy may be adopted by a majority vote of all members of the Board. The Board may waive the second reading or may require additional readings.

When policies are amended, the Superintendent or designee shall review corresponding administrative regulations to ensure that they conform to the intent of the revised policy.

Legal Reference:
EDUCATION CODE
35010
35160
35160.5
35163
35164

Adopted 1/2/73
Rescind old policies 9320, 8310, 8310.1
Revised/Renumbered 1/16/78 (old No. 9320)
Revised 6/18/79
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8301)
Revised/Renumbered (old No. 9301)

OLD

POLICIES, REGULATIONS, HANDBOOKS AND PROCEDURES

Policies and Regulations adopted by the Board shall be considered as rules and regulations of the Governing Board. Handbooks and guidebooks adopted by the Board shall be considered as regulations.

The first time a policy change is presented at a Board meeting, it shall be introduced as an information item for the purpose of notifying the Board, the public, and employees through their organization representatives that such a change is being considered. A change includes a new policy, an amendment or revision of policy, or the deletion of a policy.

At a subsequent Board meeting, such policy change will be considered as an action item. Affirmative action by the Board at such second presentation shall constitute adoption of the policy change.

The Board reserves the right to change policy at a single meeting without prior introduction when such change is scheduled as an action item for a regular, adjourned, or special meeting of the Board and when the Board first acts to declare that an emergency or urgent condition exists. The Board also reserves the right to suspend a policy for a single action when the reason(s) for suspension is stated prior to action or as part of the action.

A regulation to implement law or policy may be adopted at one reading when scheduled as an action item.

Procedures established by the Superintendent to implement policies and regulations shall become effective on the date published.

Minor changes in position titles or other minor technical changes in policies and regulations can be made administratively without requiring Board action. Such administrative changes will include insertion of newly adopted or revised salary schedules, work year schedules, and calendars.

Adopted 1/2/73
Rescinds Old Policies 9320, 8310, 8310.1
Revised and renumbered 1/16/78 (old No. 9320)
Revised 6/18/79
Reviewed by Board 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8301)

C pg44

ADMINISTRATIVE REGULATIONS

To carry out the intentions expressed in Governing Board policy, the Superintendent or designee shall develop administrative regulations and/or procedures specifying detailed actions to be taken and arrangements to be enforced within the district and its schools. Administrative regulations shall be consistent with state and federal law and regulations, Board policy, and negotiated employee contracts.

The Board shall review and approve administrative regulations as mandated by law. In addition, the Board may review and approve other regulations related to topics of particular interest to the Board or for which the Superintendent requests Board endorsement. The Board shall review proposed administrative regulations for the sole purpose of ensuring conformity with the intent of Board policy.

Administrative regulations shall normally be given one reading by the Board and adopted at this reading by a majority vote of the Board.

Administrative regulations shall be maintained at appropriate school and/or district locations and shall be placed in the district's policy manual.

Legal Reference:
EDUCATION CODE
35010

Adopted

SUSPENSION OF POLICIES AND ADMINISTRATIVE REGULATIONS

Policies and administrative regulations may be suspended for a specific purpose and limited time by majority vote.

Suspension of any policy or administrative regulation shall undergo the following consideration:

1. Policies or administrative regulations shall be reviewed on their own merits rather than the circumstances of the moment.

2. The Governing Board shall decide whether the policy or administrative regulation still reflects the intent of the Board and the law. If so, the suspension will be denied and the policy or administrative regulation reaffirmed in the minutes.

Superintendent's Authority

The Superintendent may suspend all or part of any policy or administrative regulation when it conflicts with state or federal law or regulations. The Superintendent shall report the suspension to the Board. Suspension shall be valid until the policy or administrative regulation is rescinded, amended or reaffirmed.

Legal Reference:
EDUCATION CODE
35010
35163
35164

Approved

MEETINGS AND NOTICES

Meetings of the Governing Board are conducted for the purpose of accomplishing district business.

A Board meeting exists whenever a majority of its members gather at the same time and place to hear, discuss or deliberate upon any item within the subject matter jurisdiction of the Board or district. (Government Code 54952.2)

In accordance with state open meeting laws, the Board shall hold its meetings in public and shall conduct closed sessions during these meetings only to discuss confidential matters specified in law. To encourage community involvement in the schools, meetings shall provide opportunities for comments by members of the public and shall be conducted in accordance with law.

Direct communication, personal intermediaries, and technological devices shall not be used by a majority of Board members to develop a collective concurrence as to an action that members will take on any item of district business. (Government Code 54952.2)

Meetings shall be held within district boundaries, except when otherwise allowed by law. (Government Code 54954)

Meetings shall be held in a facility that is accessible to all persons, including disabled persons, without charge. (Government Code 54961)

Regular Meetings

A. Date and Time Meetings in public will be convened at 7:00 p.m. on the first and third Monday of each month except that no regular meeting will be scheduled for the third Monday in August or the third Monday in December.

B. Holiday Adjustment If a regularly scheduled meeting falls on a holiday, it shall be held the following Tuesday.

C. Early Time The Superintendent may schedule a Closed Session preceding the regular Public Session. In such cases, the Public Session will not commence before 7:00 p.m.

Location Meetings will be held in the Board Room at the Education Center, 3924 Riverview Drive except:

1. When an educational presentation on the agenda warrants, the Superintendent, as Secretary to the Board, may schedule the meeting at the school location involved.

2. When anticipated attendance would exceed capacity of the Board Room, the Superintendent, as Secretary to the Board may schedule the meeting at a larger facility.

In either case, the Superintendent shall be responsible for adequately publicizing the change.

D. Waiver Right Reserved The Board reserves the right to waive dates, times and location of regular meetings for cause when such action is taken at a prior Board meeting and is suitably publicized.

At least 72 hours prior to a regular meeting, the agenda shall be posted at one or more locations freely accessible to members of the public. (Government Code 54954.2)

If a fire, flood, earthquake or other emergency renders the regular meeting place unsafe, meetings may temporarily be held at a place designated by the president or designee, who shall so inform, by the most rapid available means of communication, all news media who have requested notice of special meetings. (Government Code 54954)

Special Meetings

Special meetings of the Board may be called by the presiding officer or a majority of the Board members. (Government Code 54956)

Notice of special meetings shall be delivered either by mail or personally at least 24 hours before the meeting to all Board members, the Superintendent, and the local media who have requested such notice in writing. This notice also shall be posted at least 24 hours before the meeting in a location freely accessible to the public. The notice shall specify the time and place of the meeting and the business to be transacted or discussed; no other business shall be considered at these meetings. (Education Code 35144, Government Code 54956)

When a special meeting is called at least one week in advance, a notice of the meeting shall be mailed at least one week before the meeting to any person who has appropriately filed with the Board a written request for notice of regular meetings. (Government Code 54954.1)

Notices of special meetings at which action is proposed shall provide an opportunity for the public to address the Board on the item before action is taken. (Government Code 54954.3)

At least 72 hours' public notice shall be given for any retreats, study sessions or training sessions held by the Board. All such meetings shall be held within district boundaries, and action items shall not be included.

Emergency Meetings

The Board may hold an emergency meeting without complying with the 24-hour notice requirement in the following cases: (Government Code 54956.5)

1. A work stoppage or other activity which severely impairs public health, safety, or both, as determined by a majority of the members of the Board.

2. A crippling disaster which severely impairs public health, safety, or both, as determined by a majority of the members of the Board.

The Board president or designee shall give notice of the emergency meeting to the local media by telephone at least one hour before the meeting. If telephone services are not functioning, the notice requirement of one hour is waived. As soon after the meeting as possible, the Board shall notify local media which have requested notice for special meetings, describing the purpose of the meeting and any action taken by the Board. (Government Code 54956.5)

No closed session may be held during an emergency meeting. all other rules governing special meetings shall be observed, with the exception of the 24-hour notice requirement. (Government Code 54956.5)

The minutes of the meeting, a list of persons the president or designee notified or attempted to notify, a copy of the roll call vote, and any actions taken at the meeting shall be posted for at least 10 days in a public place as soon after the meeting as possible. (Government Code 54956.5)

Adjourned Meetings

A majority vote by the Board may adjourn any meeting to a later time and place which shall be specified in the order of adjournment. Within 24 hours after a meeting has been adjourned to a later time, a copy of the order of adjournment shall be posted at the meeting site.

If no members are present at any regular or adjourned regular meeting, the secretary or the clerk may declare the meeting adjourned to a later time and shall give notice in the same manner required for special meetings. (Government Code 54955)

Video Teleconferencing

The Board may use video teleconferences for Board meetings when receiving public comment or testimony and during Board deliberations. Agendas shall be posted at all video conference locations whenever they are posted elsewhere. (Government Code 54953)

All Board policies and administrative regulations shall apply equally to meetings that are video conferenced. The Superintendent or designee shall facilitate public participation in the meeting at each video teleconference location.

Hearings

The Board may occasionally convene public hearings at which no Board action is to be taken. Such hearings are held solely to allow the Board and members of the public to receive information. A hearing may take place during or immediately prior to a Board meeting.

If a quorum of Board members is present at a hearing, notice of the hearing shall be provided according to procedures specified above for regular meetings.

Other Gatherings

Attendance by a majority of the Board's members at any of the following events is not subject to state open meeting laws provided that a majority of the Board members do not discuss specific district business among themselves other than as part of the scheduled program: (Government Code 54952.2)

1. A conference or similar public gathering that involved a discussion of issues of general interest to the public or to school boards.

2. An open, publicized meeting organized by a person or organization other than the district to address a topic of local community concern.

3. A purely social or ceremonial occasion

Individual contacts or conversations between a Board member and any other person are not subject to open meeting laws. (Government Code 54952.2)

Legal Reference:

EDUCATION CODE		
35140	54954	12101 Et seq.
35143	54954.1	CODE OF FEDERAL REGULATIONS, TITLE 28
35144	54954.2	35.160
35145	54954.3	36.303
35145.5	54956	78 Ops. Cal. Atty. Gen. 827 (1995)
35146	54956.5	78 Ops. Cal. Atty. Gen. 69 (1996)
GOVERNMENT CODE	54957.5	
54950-54957.9	54961	
54953	UNITED STATES CODE, TITLE 42	

Adopted 6/7/63
Revised 3/5/73, 7/2/73, 7/1/74, 1/19/76
Renumbered 1/16/78 (old No. 9341.2)
Revised 1/3/83, 4/16/84, 9/17/84, 2/19/85, 4/1/85
Readopted/Renumbered 4/3/89 (old No. 8310)
Revised

OLD

REGULAR BOARD MEETINGS

A. Date and Time Meetings in public will be convened at 7:00 p.m. on the first and third Monday of each month except that no regular meeting will be scheduled for the third Monday in August.

B. Holiday Adjustment If a regularly scheduled meeting falls on a holiday, it shall be held the following Tuesday.

C. Early Time The Superintendent may schedule a Closed Session preceding the regular Public Session. In such cases, the Public Session will not commence before 7:00 p.m.

Location Meetings will be held in the Board Room at the Education Center, 3924 Riverview Drive except:

1. When an educational presentation on the agenda warrants, the Superintendent, as Secretary to the Board, may schedule the meeting at the school location involved.

2. When anticipated attendance would exceed capacity of the Board Room, the Superintendent, as Secretary to the Board, may schedule the meeting at a larger facility.

In either case, the Superintendent shall be responsible for adequately publicizing the change.

D. Waiver Right Reserved

The Board reserves the right to waive dates, times and location of regular meetings for cause when such action is taken at a prior Board meeting and is suitably publicized.

Adopted 6/7/63
Revised 3/5/73, 7/2/73, 7/1/74, 1/19/76
Renumbered 1/16/78 (old #9341.2)
Revised 1/3/83, 4/16/84, 9/17/84, 2/19/85, 4/1/85
Readopted/Renumbered 4/3/89 (old #8310)

CLOSED SESSION PURPOSES AND AGENDAS

The Governing Board may hold closed sessions only for purposes identified in law and placed on the meeting agenda in the manner required by law. The Board may hold a closed session at any time during a regular or special meeting. No closed session may be held during an emergency meeting of the Board. (Government Code 54956.5, 54957.7, 54962)

The Board shall announce in open meeting the items to be discussed in closed session. No other matters shall be discussed in closed session. (Government Code 54957.7)

Personnel Matters

The Board may hold closed sessions to consider the appointment, employment, evaluation of performance, discipline or dismissal of an employee, or to hear complaints or charges against an employee. These sessions shall not include discussion or action on proposed compensation except for a reduction of compensation that results from the imposition of discipline. (Government Code 54957)

Before the Board holds a closed session on specific complaints or charges brought against an employee, the employee shall receive written notice of his/her right to have the complaints or charges heard in open session if desired. This notice shall be delivered personally or by mail at least 24 hours before the time of the session. (Government Code 54957)

Agenda items related to employee appointments and employment shall describe the position to be filled. Agenda items related to performance evaluations shall specify the title of the employee being reviewed. Agenda items related to employee discipline, dismissal or release require no additional information. (Government Code 54954.5)

Negotiations/Collective Bargaining

Unless otherwise agreed upon by the parties involved, the following meetings and executive sessions held for negotiation with represented employees shall not be subject to open meeting requirements: (Government Code 3549.1)

1. Any meeting and negotiating discussion between the district and a recognized or certified employee organization.

2. Any meeting of a mediator with either party or both parties to the meeting and negotiating process.

3. Any hearing, meeting or investigation conducted by a fact finder or arbitrator.

4. Any executive session of the district or between the district and its designated representative for the purpose of discussing its position regarding any matter within the scope of representation and instructing its designated representatives.

The Board may meet in closed session with the Board's representative to consider matters which have been placed in negotiation and to instruct the representative as to the Board's position on these matters. Such sessions may be held before or during consultations and discussions with representatives of employee organizations and unrepresented employees. The Board also may meet in closed session with a state conciliator or a mediator who has intervened in negotiation proceedings. (Government Code 54957.6)

Closed sessions related to negotiations may include discussion of the district's available funds and funding priorities only insofar as these discussions relate to providing instructions to the district's designated representative. When the negotiations are with unrepresented employees, only salaries, salary schedules and compensation in the form of fringe benefits may be considered. (Government Code 54957.6)

Agenda items related to negotiations shall specify the name of the district negotiator and the name of the organization representing the employee(s) or the position title of the unrepresented employee who is the subject of the negotiations. (Government Code 54954.5)

Matters Related to Students

The Board shall meet in closed session to consider a suspension, disciplinary action, or any other action in connection with a student if a public hearing on the matter would violate student privacy rights. If a written request for open session is received from the parent/guardian or adult student, it will be honored to the extent that it does not violate the privacy rights of any other student. (Education Code 35146, 48918, 49073, 49076)

Agenda items related to student matters shall briefly describe the reason for the closed session, such as "student expulsion hearing," "grade change appeal" or "interdistrict attendance request," without violating the confidentiality rights of individual students. The student shall not be named on the agenda, but a number may be assigned to the student in order to facilitate record keeping. The agenda shall also state that the Education Code requires closed sessions in these cases in order to prevent the disclosure of confidential student record information.

Security Matters

The Board may meet in closed session with the Attorney General, district attorney, sheriff or chief of police, or their respective deputies, on matters posing a threat to the security of public buildings or to the public's right of access to public services or public facilities. (Government Code 54957)

Agenda items related to security matters shall specify the name of the law enforcement agency and the title of the officer with whom the Board will consult. (Government Code 54954.5)

Conference with Real Property Negotiator

The Board may meet in closed session with the Board's real property negotiator prior to the purchase, sale, exchange or lease of real property in order to

give its negotiator the authority to settle the price and terms of the property on behalf of the district. (Government Code 54956.8)

Before holding the closed session, the Board shall, at a public meeting, identify the property under negotiation and specify the person(s) with whom the negotiator may negotiate. (Government Code 54956.8)

Agenda items related to real property negotiations shall specify the name of the negotiating parties and the street address of the real property under negotiation. If there is no street address, the agenda item shall specify the parcel number or another unique reference. The agenda item shall also specify whether instruction to the negotiator will concern price, terms of payment, or both. (Government Code 54954.5)

Pending Litigation

Based on the advice of its legal counsel, the Board may hold a closed session to confer with its legal counsel regarding pending litigation when a discussion of the matter in open session would prejudice the Board's position in the case. For this purpose, "litigation" includes any adjudicatory proceeding, including eminent domain, before a court, administrative body exercising its adjudicatory authority, hearing officer, or arbitrator. (Government Code 54956.9)

Litigation shall be considered pending when any of the following circumstances exist:

1. Litigation to which the Board is a party has been initiated formally. (Government Code 54956.9(a))

2. Based on existing facts and circumstances and the advice of legal counsel, the Board is meeting only to decide whether there is a significant exposure to litigation against the district and a closed session is therefore authorized or the Board has already determined that there is significant exposure to litigation against the district. (Government Code 54956.9(b))

3. Pursuant to Government Code 54956.9(c), the Board has decided to initiate or is deciding whether to initiate litigation.

"Existing facts and circumstances" authorizing a closed session pursuant to Government Code 54956.9(b) as described in #2 above are limited to the following:

1. Facts and circumstances that might result in litigation against the district but which the district believes are not yet known to potential plaintiffs and which do not need to be disclosed.

2. Facts and circumstances such as accidents, disasters, incidents or transactional occurrences which might result in litigation, which are already known to potential plaintiffs, and which must be publicly disclosed before the closed session or specified on the agenda.

3. The receipt of a claim pursuant to the Tort Claims Act or a written threat of litigation from a potential plaintiff. The claim or written communication must be available for public inspection.

4. A threat of litigation made by a person in an open meeting and related to a matter for which the Board has responsibility.

5. A threat of litigation made by a person outside of an open meeting and related to a matter for which the Board has responsibility, provided that the district official or employee receiving knowledge of the threat made a record of the statement before the meeting and the record is available for public inspection.

The above record does not need to identify an alleged victim or perpetrator of tortuous sexual conduct or a victim of child abuse unless this identity has already been made public. (Government Code 54956.9, 54961)

Before holding a closed session pursuant to this section, the Board shall state on the agenda or publicly announce the subdivision of Government Code 54956.9 under which the closed session is being held. If authority is based on subdivision (a), the Board shall either identify the litigation to be discussed or state that doing so would jeopardize the district's ability to effectuate service of process upon unserved parties or to conclude existing settlement negotiations to its advantage. (Government Code 54956.9)

Agenda items related to pending litigation shall be described as a conference with legal counsel regarding "Existing Litigation" or "Anticipated Litigation." (Government Code 54954.5)

"Existing litigation" items shall either specify the claimant's name, names of parties and case or claim number or shall state that disclosure would jeopardize service of process or existing settlement negotiations. (Government Code 54954.5)

"Anticipated litigation" items shall state that there is significant exposure to litigation pursuant to Government Code 54956.9(b) and shall specify the potential number of cases. When the district expects to initiate a suit, items related to anticipated litigation shall state that the discussion relates to the initiation of litigation pursuant to Government Code 54956.9(c) and shall specify the potential number of cases. (Government Code 54954.5)

The agenda or an oral statement before the closed session may also be required to provide information about the following: (Government Code 54954.5, 54956.9)

1. Facts and circumstances known to a potential plaintiff that might result in litigation against the district.

2. The receipt of a claim or other written threat of litigation which is available for public inspection.

3. A threat of litigation made by a person in an open public meeting.

4. Threats of litigation about which an employee has made a record which is available for public inspection.

Self Insurance Liability Claims

The Board may meet in closed session to discuss a claim against a self-insurance authority of which it is a member, for the payment of tort liability losses, public liability losses or workers' compensation liability. (Government Code 54956.95)

Closed session agenda items related to liability claims shall specify the claimant's name and the name of the agency against which the claim is made. Government Code 54954.5)

Review of Assessment Instruments

The Board may meet in closed session to review the contents of any student assessment instrument approved or adopted for the statewide testing system. Before any such meetings, the Board shall agree by resolution to accept any terms or conditions established by the State Board of Education for this review. (Education Code 60617)

Agenda items related to the review of student assessment instruments shall state that the Board is reviewing the contents of an assessment instrument approved or adopted for the statewide testing program and that the Education Code requires closed session for this purpose in order to maintain the confidentiality of the assessment under review.

Legal Reference
EDUCATION CODE
35145
35146
48918
49073
49076
60617
GOVERNMENT CODE
3540-3549.3
6250-6268
54950-54962
Sacramento Newspaper Guild v. Sacramento County Board of Supervisors (1968) 263 Cal. App. 2d 41, 69 Cal. Rptr. 480
Roberts v. City of Palmdale (1993) 5 Cal. 4th 363
59 Ops. Cal. Atty. Gen. 532 (1976)
78 Ops. Cal. Atty. Gen. 218 (1995)

Approved

CLOSED SESSION ACTIONS AND REPORTS

No matters other than those announced in open session shall be acted upon during the closed session. (Government Code 54957.7)

The Board shall reconvene in open session before adjourning and report closed session actions, the votes or abstentions thereon, and other disclosures required by Government Code 54957.1. These disclosures may be made at the location announced in the agenda for the closed session, as long as the public is allowed to be present at that location for the purpose of hearing them. (Government Code 54957.7)

Personnel Matters

The Board shall report any personnel action taken and the votes or abstentions thereon at the public meeting during which the closed session is held. This report shall identify the title of the position. However, the report of a dismissal or nonrenewal of an employment contract shall be deferred until the first public meeting after administrative remedies, if any, have been exhausted. (Government Code 54957.1)

Negotiations/Collective Bargaining

Final action on the proposed compensation of one or more unrepresented employees shall not be taken during the closed session. (Government Code 54957.6)

Approval of an agreement concluding closed session labor negotiations with represented employees shall be reported after the agreement is final and has been accepted or ratified by the other party. This report shall identify the item approved and the other party or parties to the negotiation. (Government Code 54957.1)

Student Matters

Actions related to student matters shall be taken in open session and shall be a matter of public record. No information shall be released in violation of student privacy rights provided in law. (Education Code 35146, 48918)

Students shall not be named on these public records.

Real Estate Negotiations

Approval of an agreement concluding real estate negotiations shall be reported after the agreement is final. If the Board renders the agreement final, it shall report that approval, the votes or abstentions thereon, and the substance of the agreement in open session at the public meeting during which the closed session is held. If final approval rests with the other party, the Superintendent or designee shall disclose the fact of that approval and the substance of the agreement upon inquiry by any person, as soon as the other party or its agent has informed the district of its approval. (Government Code 54957.1)

Pending Litigation

The Board shall report the following actions related to pending litigation, and the votes or abstentions thereon, at the public meeting during which the closed session is held: (Government Code 54957.1)

1. Approval to legal counsel to defend, appeal or not appeal, or otherwise appear in litigation. This report shall identify the adverse parties, if known and the substance of the litigation.

2. Approval to legal counsel to initiate or intervene in a lawsuit. This report shall state that directions to initiate or intervene in the action have been given and that details will be disclosed to inquiring parties after the lawsuit is commenced unless doing so would jeopardize the district's ability to serve process on unserved parties or its ability to conclude existing settlement negotiations to its advantage.

3. Acceptance of a signed offer from the other party or parties which finalizes the settlement of pending litigation. This report shall state the substance of the agreement.

If approval is given to legal counsel to settle pending litigation and if final approval rests with the other party or with the court, the district shall report the fact of approval, the substance of the agreement and the vote and abstentions thereon to persons who inquire once the settlement is final. (Government Code 54957.1)

Self-Insurance Claims

The Board shall report the disposition of self-insurance claims and the votes or abstentions thereon at the public meeting during which the closed session is held. This report shall include the name of the claimant(s), the name of the agency claimed against, the substance of the claim and the monetary settlement agreed upon by the claimant. (Government Code 54957.1)

Review of Assessment Instruments

At the public meeting during which the Board holds a closed session to review student assessment instruments, the Board shall confirm that this review was made. Any actions related to the review shall be taken in open session without revealing any proprietary or confidential information and shall be a matter of public record.

Legal Reverence:
EDUCATION CODE
35145
35146
48918
49073
60617
GOVERNMENT CODE
54950-54962

Adopted

AGENDA/MEETING MATERIALS

Board agendas shall state the meeting time and place and shall briefly describe each business item to be transacted or discussed, including items to be discussed in closed session. (Government Code 54954.2)

Each Regular Meeting Agenda will include in the Communication Session an item entitled Public Verbal Comments. This item will provide an opportunity for citizens to make suggestions or identify concerns about matters affecting the school district. Topics raised under this item may, at the direction of the Board, be included as separate items in future agendas.

Any member of the public may request that a matter within the jurisdiction of the Board be placed on the agenda of a regular meeting. The request must be in writing and submitted to the Superintendent with supporting documents and information, if any, at least thirteen days before the scheduled meeting date. The Superintendent or designee shall decide whether a request is within the subject matter jurisdiction of the Board and whether an item is appropriate for discussion in open or closed session.

Any Board member may submit an item for the Board agenda any time before the agenda is posted. Items submitted less than thirteen days before the scheduled meeting date may be postponed to a later meeting.

Any Board action that involves borrowing $100,000 or more shall be discussed, considered and deliberated upon as a separate item of business on the meeting agenda. (Government Code 53635.7)

All public communications with the Board are subject to requirements of relevant Board policies and administrative regulations.

Consent Items

In order to promote efficient meetings, the Board may act upon more than one item by a single vote through the use of a consent agenda. Consent items are items of a routine nature or items for which no Board discussion is anticipated and for which the Superintendent recommends approval.

In accordance with law, the public has a right to comment on any consent item. At the request of any member of the Board, any item on the consent agenda shall be removed and given individual consideration for action as a regular agenda item.

Board Member Preparation

A copy of the agenda shall be forwarded to each Board member at least three days before each regular meeting, together with minutes to be approved, copies of communications, reports from committees, staff, citizens and others, and other available documents pertinent to the meeting. The agenda will be posted in a public place at least 72 hours before each meeting.

The official Public place for posting agendas and legal notices is the bulletin board located on the north side of the Personnel Quad at the Education Center, 3924 Riverview Drive, Riverside, California 92509 (community of Rubidoux) and outside bulletin board at West Riverside Elementary School, 3972 Riverview Drive, Riverside, California 92509, which is accessible to the public at all times.

When special meetings are called, the secretary and president shall make every effort to distribute the agenda and support materials to Board members as soon as possible.

Board members shall review agenda materials before each meeting. Individual members may confer directly with the Superintendent or designee to request additional information on agenda items.

Legal Reference:
EDUCATION CODE
35144
35145
35145.5
GOVERNMENT CODE
53635.7
54954.2
54954.5
54956.5
54957.5

Revised 1/16/78, 10/16/78, 2/19/85, 4/1/85, 2/17/87
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8318)
Revised/Renumbered (old No. 9318)

BOARD AGENDA

Normally, the Superintendent will prepare the agenda and necessary supporting documents for distribution to the Board at least 72 hours in advance of the scheduled meeting. The agenda will specify the time, location, and a brief general description of each item of business to be covered. Determination of items for the agenda will be the responsibility of the Superintendent. Board members may request items to be placed on the agenda.

Each Regular Meeting Agenda will include in the Communication Session an item entitled Public Verbal Comments. This item will provide an opportunity for citizens to make suggestions or identify concerns about matters affecting the school district. Topics raised under this item may, at the direction of the Board, be included as separate items in future agendas.

The official Public place for posting agendas and legal notices is the bulletin board located on the north side of the Personnel Quad at the Education Center, 3924 Riverview Drive, Rubidoux, California/ 92509 Community of Rubidoux

Revised 1/16/78, 10/16/78, 2/19/85, 4/1/85, 2/17/87
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old #8318)

MEETING CONDUCT

Meeting Procedures

All Governing Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and to other persons upon request.

Meetings of the Board of Education shall be conducted informally, and the President is privileged to vote on every motion and may make a motion should s/he desire. With this exception, the presiding officer may invoke Robert's Rule of Order.

Voting shall be by roll call only when a dissenting vote or abstention is voiced, or when it is legally required.

The Board believes that late night meetings deter public participation, can affect the Board's decision-making ability, and can be a burden to staff. At 11:00 p.m., the Board President shall announce the time. The President will then bring forth such agenda items that need immediate attention so as to complete all necessary business before 12:00 midnight, except in urgency instances where all Board members present agree to continue the meeting. Consideration of remaining agenda items will be deferred to the next regular Board meeting, an adjourned meeting or a special meeting.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum. (Education Code 5095, 35165)

Unless otherwise provided by law, affirmative votes by a majority of all the membership of the Board are required to approve any action under consideration, regardless of the number of members present. (Education Code 35164)

Abstentions

The Board believes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. When a member abstains, his/her abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

Public Participation

In order to conduct district business in an orderly and efficient manner, the Board requires that public presentations to the Board comply with the following procedures:

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each item of

business to be discussed at regular or special meetings. (Education Code 35145.5, Government Code 54954.3)

2. At a time so designated on the agenda, members of the public may bring before the Board, at a regular meeting, matters that are not listed on the agenda. The Board may refer such a matter to the Superintendent or designee or take it under advisement, but shall not take action at that time except as allowed by law. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board. (Education Code 35145.5, Government Code 54954.2)

3. Persons wishing to address the Board should complete and submit speaker request cards before the Board meeting begins.

The Board President may terminate public verbal comments when such comments become repetitious or when time is required by the Board for other business. To the extent time permits, the Board President will call on speakers who have completed cards requesting to be heard and will then determine whether to allow additional public comment time for other speakers. The President will determine when it is appropriate to defer comments about specific items on the agenda until the Board reaches those items.

Generally, speakers will be requested to limit their comments to five minutes. The Board Clerk will assist the President by monitoring each speaker's time.

4. A person wishing to be heard by the Board shall first be recognized by the president and shall then proceed to comment as briefly as the subject permits.

5. Without taking action, Board members or district staff members may briefly respond to statements made or questions posed by the public about items not appearing on the agenda. Additionally, on their own initiative or in response to questions posed by the public, a Board or staff member may ask a question for clarification, make a brief announcement, or make a brief report on his/her own activities. (Government Code 54954.2)

Furthermore, the Board or a Board member may provide a reference to staff or other resources for factual information, ask staff to report back to the Board at a subsequent meeting concerning any matter, or take action directing staff to place a matter of business on a future agenda. (Government Code 54954.2)

6. The Board president may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.

The Board shall not prohibit public criticism of its policies, procedures, programs, services, acts or omissions. (Government Code 54954.3)

Whenever a member of the public initiates specific complaints or charges against an employee, the Board president shall inform the complainant of the Board's Public Complaint Procedure (Policy 1801), and request that the complainant utilize the process contained therein.

7. The Board president shall not permit any disturbance or willful interruption of Board meetings. Persistent disruption by an individual or group shall be grounds for the chair to terminate the privilege of addressing the Board. The Board may remove disruptive individuals and order the room cleared if necessary; in this case, members of the media not participating in the disturbance shall be allowed to remain, and individual(s) not participating in such disturbances may be allowed to remain at the discretion of the Board. When the room is ordered cleared due to a disturbance, further Board proceedings shall concern only matters appearing on the agenda. (Government Code 54957.9)

Recording by the Public

The Superintendent or designee shall designate locations from which members of the public may broadcast, photograph or tape record open meetings without causing a distraction.

If the Board finds that noise, illumination or obstruction of view related to these activities would persistently disrupt the proceedings, these activities shall be discontinued or restricted as determined by the Board. (Government Code 54953.5, 54953.6)

Smoking Prohibited

Smoking shall not be permitted in any meeting room or on the grounds of any school or facility of the School District during Board meetings or recesses.

Legal Reference:
EDUCATION CODE
5095
32210
35010
35145.5
35163
35164
35165
GOVERNMENT CODE
54953.5
54953.6
54954.2
54954.3
54957
54957.9
59 Ops. Cal. Atty. Gen. 532 (1976)
61 Ops. Cal. Atty. Gen. 243, 253 (1978)
63 Ops. Cal. Atty. Gen. 215 (1980)
66 Ops. Cal. Atty. Gen. 336, 337 (1983)
76 Ops. Cal. Atty. Gen. 281 (1993)

Adopted 6/17/63
Revised 1/16/78 (9341.7 & 9341.10 combined), 4/1/85
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8315)
Revised/Renumbered (old No. 9315)

CONDUCT OF MEETINGS

Quorum

A majority of members shall constitute a quorum for the transaction of Board business.

Parliamentary Procedure

Meetings of the Board of Education shall be conducted informally, excepting that the President is privileged to vote on every motion, and may make a motion should s/he desire. With this exception the presiding officer may invoke Robert's Rules of Order.

Voting shall be by roll call only when a dissenting vote or abstention is voiced, or when it is legally required.

Smoking Prohibited

No smoking will be permitted in the meeting room during Board meetings or recesses.

Public Participation

While the Board meets in public, such meetings are not public meetings per se. However, the Board desires and needs to sense community concerns and welcomes suggestions to improve public schools.

Persons wishing to address the Board should complete and submit speaker request cards before the Board meeting begins.

The Board President may terminate public verbal comments when such comments become repetitious or when time is required by the Board for other business. To the extent time permits, the Board President will call on speakers who have completed cards requesting to be heard and will then determine whether to allow additional public comment time for other speakers. The President will determine when it is appropriate to defer comments about specific items on the agenda until the Board reaches those items.

Generally, speakers will be requested to limit their comments to five minutes. The Board Clerk will assist the President by monitoring each speaker's time.

Adopted 6/17/63
Revised 1/16/78 (#9341.7 & 9341.10 combined), 4/1/85
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old #8315)
Revised

ACTIONS BY THE BOARD

The Board may take action in a regular meeting on a subject not listed on the published agenda only when it publicly identifies the item to be acted upon in conjunction with one of the following circumstances: (Government Code 54954.2)

1. The Board, by majority vote of its members, determines that the action responds to an emergency situation. Pursuant to Government Code 54956.5, an emergency situation is a work stoppage, crippling disaster, or other activity which severely impairs public health or safety.

2. The Board determines, either by a majority of its members or, if unavailable, by the unanimous vote of all members present, that the need to take immediate action came to the district's attention after the posting of the agenda.

3. The matter was properly posted for a previous meeting occurring not more than five days earlier and was continued to the meeting at which action is being taken.

The Board shall not take action by secret ballot, whether preliminary or final. (Government Code 54953)

Actions taken by the Board in open session shall be recorded in the Board minutes. (Education Code 35145)

Legal Reference:

EDUCATION CODE	
35144	54954.2
35145	54954.6
35145.5	54956
35146	54956.5
35164	54956.7-54956.95
39366	54957-54957.7
39380	54957.1
39431	54957.2
39521	54959
39541	54960
39543	54960.1
39618	54960.5
39618.5	
GOVERNMENT CODE	
53094	
53790-53792	
53821	
53822-53824	
53850-53858	
54950	
54952.6	
54953	
54953.5	

Adopted

ACTIONS BY THE BOARD

Actions Requiring More Than A Majority Vote

Actions requiring a two-thirds vote of the Board include:

1. Resolution declaring intention to sell or lease real property. (Education Code 39366)

2. Resolution declaring intent of Board to convey or dedicate property to the state or any political subdivision. (Education Code 39541)

3. Resolution authorizing and directing the Board president to execute a deed of dedication or conveyance of property. (Education Code 39543)

4. Lease for up to three months of school property which has a residence on it and which cannot be developed for district purposes because funds are unavailable. (Education Code 39380)

5. Temporary borrowing before receipt of fiscal income, if implemented pursuant to Government Code 53820-53833. (Government Code 53821)

6. Ordering county zoning ordinances inapplicable if they would adversely affect the use of property for classrooms. (Government Code 53094)

7. Resolution to transfer excess local funds from a deferred maintenance fund when state funds are insufficient to match local funds being held in the deferred maintenance fund. (Education Code 39618, 39618.5)

Actions requiring a four-fifths vote of the Board include:

1. The expenditure and transfer of necessary funds and use of district vehicles and personnel to meet a national or local emergency created by war, military, naval or air attack, or sabotage, or to provide for adequate national or local defense. (Government Code 53790-53792)

2. Adoption of a resolution, between July 15 and August 30, to borrow funds of up to 25% of the estimated income and revenue to be received by the district during the fiscal year from apportionments based on ADA for the preceding year. (Government Code 53822-53824)

Actions requiring a unanimous vote of the Board include:

1. Resolution authorizing and prescribing the terms of a community lease for extraction of gas. (Education Code 39431)

2. Private sale of surplus property without advertisement requires the unanimous vote of the Board members present establishing that such property is not worth more than $2,500. Disposal of surplus property in the local dump or donation to a charitable organization required the unanimous vote of the Board members present establishing that the value of such property would not defray the cost of its sale. (Education Code 39521)

Adopted

BOARD MINUTES AND RECORDINGS

The secretary of the Governing Board shall keep minutes and record all official Board actions. (Education Code 35145, 35163)

Copies of the minutes of each regular or special meeting shall be distributed to all Board members with the agenda for the next regular meeting.

Any minutes or recordings kept for Board meetings held in closed session shall be kept separate from the minutes or recordings of regular and special meetings. Minutes or recordings of closed sessions are not public records. (Government Code 54957.2)

Official Board minutes and recordings shall be filed by date and stored in a fire-proof location.

Recording of Votes

Motions or resolutions shall be recorded as having passed or failed. Individual votes shall be recorded unless the action was unanimous. All motions and Board resolutions shall be numbered consecutively from the beginning of each fiscal year.

Video or Audio Recording

A video or audio tape recording may be made at any Board meeting. The presiding officer shall announce that a recording is being made at the beginning of the meeting, and the recorder shall be placed in plain view of all persons present, insofar as possible.

Recordings made during regular or special Board meetings are public records. They shall be kept for at least 30 days and upon request shall be made available for inspection by members of the public on a district recorder without charge. (Government Code 54953.5)

Legal Reference:
EDUCATION CODE
35145
35163
35164
PENAL CODE
632
GOVERNMENT CODE
54957.2
54960

Renumbered 1/16/78 (old No. 9440)
Revised 12/1/86
Readopted/Renumbered 4/3/89 (old No. 8320)
Revised/Renumbered (old No. 9320)

OLD

MINUTES

The Superintendent, as Secretary to the Board, will be responsible for the accurate recording of the minutes of each meeting of the Board. A permanent copy will be compiled and bound by fiscal year.

Renumbered 1/16/78 (old #9440)
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old #8320)

MEMBERSHIPS

The Board of Education may affiliate as a member in any non-sectarian, non-religious organization which has as one of its purposes the promotion and advancement of public education.

The Board recognizes the need to maintain communications and exchange information with other organizations, and to deliberate and present legislative recommendations affecting local school systems through associations of school boards.

The Superintendent is thus directed to maintain annual membership in the name of the school district in the organizations listed below, inform Board members appropriately about meetings, and distribute information received so that Board members may be well informed.

-California School Boards Association
-Greater Riverside Hispanic Chamber of Commerce
-Jurupa Chamber of Commerce
-Mira Loma Chamber of Commerce
-Riverside County School Boards Association

Adopted 4/4/71
Revised 7/1/85, 12/1/86, 7/20/87
Technical change 3/17/88
Readopted/Renumbered 4/3/89 (old No. 8325)
Revised 7/15/91
Revised

MEMBERSHIPS

The Board of Education may affiliate as a member in any non-sectarian, non-religious organization which has as one of its purposes the promotion and advancement of public education.

The Board recognizes the need to maintain communications and exchange information with other organizations, and to deliberate and present legislative recommendations affecting local school systems through associations of school boards.

The Superintendent is thus directed to maintain annual memberships in the name of the school district in the organizations listed below, inform Board members appropriately about meetings, and distribute information received so that Board members may be well informed.

- California School Boards Association
- Greater Riverside Hispanic Chamber of Commerce
- Jurupa Chamber of Commerce
- Riverside County School Boards Association

(Additions or deletions to list)

Adopted 4/4/71
Revised 7/1/85, 12/1/86, 7/20/87
Technical Change 3/17/88
Readopted/Renumbered 4/3/89 (old #8325)
Revised 7/15/91
Revised _____

Date of Board Meeting: September 2, 1997

Information: _____ Action: ____X____

JURUPA ADULT EDUCATION PROGRAM 1997-98

The following is the Adult Education Program recommended for the 1997-98 school year. All courses in this program have been previously approved by the Board of Education.

ENGLISH AS A SECOND LANGUAGE

English As A Second Language is designed for the non-English or limited-English speaking student. Emphasis is placed on speaking and understanding English.

Instructor	Days	Time	Location	Credit/Fee
Guzman	MTTh	4:00 - 6:00	Learning Center	None
Amatriain	M-Th	6:00 - 9:00	Learning Center	None
Guillen	M-Th	6:00 - 9:00	Learning Center	None
Mitchell	MW	6:00 - 9:00	Learning Center	None
TBA	M-Th	6:00 - 9:00	Learning Center	None
Godoy	TBA	4:15 - 6;15	Granite Hill	None
McWilliams/Flores	TBA	2:30 - 4:30	Mission Bell	None
Maturino	TBA	2:30 - 4:30	Troth Street	None
TBA	TBA	2:30 - 4:30	Sunnyslope	None
Mendez	TBA	2:30 - 4:30	Ina Arbuckle	None
Alaniz	TBA	2:30 - 4:30	Van Buren	None

(Additional course offerings depending on enrollment will be offered at other sites and locations to support district demand)

CITIZENSHIP

Instructor	Days	Time	Location	Credit/Fee
TBA	W	4:00 - 6:00	Granite Hill	None
Muniz	TTh	6:00 - 9:00	Learning Center	None

Note: Other classes will be offered based on student demand

D
Pg 1

BEGINNING/INTERMEDIATE WORD PROCESSING/DESKTOP PUBLISHING

A hands-on beginning/intermediate word processing/desktop publishing course for the student who would like to learn basic word processing, opening and creating, editing and printing documents. Basic graphic layout, text-wrap, image control, text placement and manipulation are also taught. Allows the student with word processing experience to expand their knowledge and abilities on the Macintosh.

Instructor	Days	Time	Location	Credit/Fee
TBA	TBA	TBA	Rubidoux High	No/$45.00
TBA	TBA	TBA	Jurupa Valley High	No/$45.00

GENERAL STUDIES

Designed for students who want to work at their own speed. Class format will include discussion and teacher presentations, as well as individual study. Students may choose to enroll in one or more of the subjects listed. This program is recommended for those people wishing to earn a high school diploma or prepare for the GED test. The number of credits issued is dependent on course content.

English Review
English 1
English 2
English 3
English 4
English Lang Arts
Business English
English Electives

GED Test Preparation
Test Preparation

Electives

Math Review
General Math, Basic
General Math, Inter
General Math, Adv
Algebra

U. S. History
U. S. Government
Geography
World History
Economics
Psychology

General Science
Life Science
Physical Science
Earth Science
Biological Science

Art
Photography
Painting
Band
Instrumental Music

Instructor	Days	Time	Location	Credit/Fee
Radovich	T/Th	6:00 - 9:00	Learning Center	Yes/None
Van Der Veen	T/Th	6:00 - 9:00	Learning Center	Yes/None

Note: Two to four instructors are employed on the basis of enrollment.

BASIC EDUCATION FOR THE MENTALLY HANDICAPPED

Designed to help students with social adjustment, independent living skill management, self care, shopping skills, nutrition, reading, mathematics, social studies, physical fitness, arts and crafts.

Instructor	Days	Time	Location	Credit/Fee
Clark	T/Th	11:00 - 1:00	Vista Pacifica	None

UPHOLSTERING/BASIC TECHNIQUES

Tearing down and rebuilding furniture; selection and safe use of hand tools, material and equipment; includes cutting, sewing, refilling, tacking, paneling, restyling, and refinishing. Students use their own furniture as projects. Instruction for beginning, intermediate and advanced students. Projects must be approved by instructor.

Instructor	Days	Time	Location	Credit/Fee
Hansen	T	6:00 - 10:00 pm	Annex	No/$55.00
	W	9:00 - 1:00 pm	Annex	(Older Adults 55+ - $15.00)

HEALTH AND PHYSICAL ACTIVITY FOR OLDER ADULTS

Designed to help older adults improve musculo-skeletal function and maintain a state of well-being

Instructor	Days	Time	Location	Credit/Fee
Kelly	M	8:00 - 9:00	Villa de Anza	None
		3:00 - 4:00	Pleasant Care	None
	T	3:00 - 4:00	Millers	None
		4:00 - 5:00	Vista Pacifica	None
	W	8:00 - 9:00	Villa de Anza	None
		3:00 - 4:00	Pleasant Care	None
	Th	2:00 - 3:00	Vista Pacifica	None
		3:00 - 4:00	Millers	None
	F	8:00 - 9:00	Villa de Anza	None
		10:00 - 11:00	Pleasant Care	None
		11:00 - 12:00	Vista Pacifica	None

CREATIVE WRITING FOR OLDER ADULTS

To encourage and provide opportunities for older adults to record, in writing, their life experiences. To develop awareness and appreciation of the different forms of writing, i.e., prose, short stories/articles.

Instructor	Days	Time	Location	Credit/Fee
Kelly	T	1:00 - 2:00	Vista Pacifica	None
Kelly	F	9:00 - 10:00	Villa de Anza	None

FINE AND APPLIED ARTS FOR OLDER ADULTS

Designed to instruct older adults in creating craft and art projects through a variety of media such as oil painting, stitchery, clay, etc.

Instructor	Days	Time	Location	Credit/Fee
Standard	F	9:00 - 1:00	Rubidoux Senior Ctr	None
Sanchez	T	10:00 - 12:00	Rubidoux Senior Ctr	None
	F	12:30 - 2:30	Rubidoux Senior Ctr	None

PARENTING

Parent education programs will be provided throughout the district. Exact schedules and staff will be established based on need and location of the program.

California Department of Education

APPLICATION FOR FUNDING
SDE-100 (5/96)

NOTE: Please print or type all information.

Return to:	To be completed by agency
MR. LLOYD MCCABE AGRICULTURAL EDUCATION DEPARTMENT BLDG. 2, ROOM 205 CALIFORNIA STATE POLYTECHNIC UNIVERSITY 3801 WEST TEMPLE AVENUE POMONA, CA 91768	County Code: 3 3 District Code: 6 7 0 9 0 Funds Requested: Part I - $ 4,456 Part II - $ 9,200 Total - $ 13,656
Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Date: June 19, 1997
Dates of project duration: July 1, 1997 to June 30, 1998	Date of approval of local agency board:

Applicant: Jurupa Unified School District - Rubidoux High School

Address:	City:	County:	Zip:
3924 Riverview Drive	Riverside	Riverside	92509

Contact person:	Title:	Telephone:
Paul Jensen	Administrator Adult/Alternative Educ.	(909) 222-7739

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations in this project/program for local participation and assistance.

Signature of authorized agent:	Title:	Date:
	Assistant Superintendent	6-19-97

School site for which funds are requested: Rubidoux High School

Signature of Principal:

Signature of vocational agriculture teacher responsible for the program:

STATE DEPARTMENT OF EDUCATION USE ONLY

Review and recommended for approval by:	Date:	Funds authorized: $

E
B1

GENERAL ASSURANCES
(SDE 100A)

The signature of the authorized agent on the cover page (Form 100) acknowledges that general assurance 1-13 on Form 100A will be observed.

1. Progress and services shall be in compliance with Title VI and Title VII of the Civil Rights Act of 1964, the California Fair Employment Practices Act, and Chapter 4 (commencing with Section 30) of Division I of Title 5, California Administrative Code. A statement of compliance with Title VI of the Civil Rights Act of 1964 has been filed with the Superintendent of Public Instruction.

2. Program and services shall be in compliance with Title IX (nondiscrimination on the basis of sex) of the Education Amendments of 1972.

3. Programs and services shall be in compliance with the affirmative action provisions of the Education Amendments of 1972.

4. Programs and services shall be in compliance with the Age Discrimination Act of 1975.

5. Programs and services for handicapped persons shall be in compliance with the Education for All Handicapped Children Act of 1975, Section 613(a) and Section 504 of the Rehabilitation Act of 1973.

6. When federal funds are made available, they will be used so as to supplement, and to the extent practicable, increase the amount of state and local funds that would, in the absence of such federal funds, be made available for the uses specified in The State Plan, and in no case supplant such state or local funds.

7. All state and federal statutes, regulations, program plans, and applications applicable to each program under which federal or state funds are made available through this application will be met by the applicant agency in its administration of each program and the undersigned is authorized to file these assurances for such applicant agency.

8. The local agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, state and federal funds paid to that agency under each program.

9. The public agency shall make reports to the state agency or board and to the Secretary of Education as may reasonably be necessary to enable the state agency or board and the Secretary to perform their duties and will maintain such records and provide access to those records as the state agency or board or the Secretary deem necessary. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.

10. Any application, evaluation, periodic program plan, or report relating to each program will be made readily available to parents and other members of the general public.

11. Auditable records of each participating school program will be maintained on file at the district office. (TS 3944; CFR 220.56)

12. The district board of trustees has adopted written procedures to ensure prompt response to complaints from parents, members of advisory committees, and members of other groups, within 30 days, and has disseminated these procedures to parent/community groups in the district. (TS 3951)

13. School districts participating in the incentive grant must certify that the funds will be used to supplement, not supplant, the districts regular ongoing expenditures for the Agricultural Vocational Education program.

Local Education Agency (School Site): Jurupa Unified School District - Rubidoux High School	
PART I - DEPARTMENTAL ALLOCATION	
Number of different vocational agriculture teachers at this site:	2

A. QUALITY CRITERIA	WILL MEET CRITERIA	VARIANCE REQUESTED
1. Curriculum and Instruction	X	
2. Leadership and Citizenship Development	X	
3. Practical Application of Occupational Skills	X	
4. Qualified and Competent Personnel	X	
5. Facilities, Equipment, and Materials	X	
6. Community, Business, and Industry Involvement	X	
7. Career Guidance	X	
8. Program Promotion	X	
9. Program Accountability and Planning	X	
10. Student Teacher Ratio (Optional)	X	
11. Full Year Employment (Optional)	X	

* EXPLAIN REASON FOR VARIANCE REQUEST ON BACK OF THIS PAGE. VARIANCE REQUESTS MUST ALSO INCLUDE A PLAN FOR BRINGING THE PROGRAM INTO COMPLIANCE IN THE FUTURE

Departmental Allocation: Meeting the criteria listed makes the program eligible for the following amounts based on the number of teachers in the program.

B. TOTAL NUMBER OF TEACHERS		AMOUNT REQUESTED (PART I-B)
One teacher or less	$3,000	
Two teachers	$3,500	2 $3,500
Three teachers of more	$4,000	
C. TOTAL NUMBER OF STUDENTS BASED ON 1996-97 R-2 REPORT		239 X $4.00 = $ 956
(TRANSFER THIS AMOUNT TO COVER PAGE - FUNDS REQUESTED PART I)		TOTAL B + C = $ 4,456

E 3 pg

Local Education Agency (School Site):
Jurupa Unified School District - Rubidoux High School

PART II - AGRICULTURE TEACHER ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

- Amounts requested in Quality Criteria #10 will be the indicated amount for that specific standard, multiplied by the FTE.
- Amounts requested in Quality Criteria #11 will be the indicated amount For that supervision period and paid $1600 or more for summer employment.

	YES	NO	NUMBER MEETING STANDARD	AMOUNT REQUESTED
11A. *Student Teacher Ratio $2000/FTE	X		2	4,000
11B. Full Year Employment				
(1) Summer Months Employment $1600/Teacher	X		2	3,200
(2) Project Supervision Period $2000/Teacher	X		1	2,000
(TRANSFER THIS AMOUNT TO COVER PAGE - FUNDS REQUESTED PART II)	TOTAL AMOUNT REQUESTED $			9,200

Number of FTE Vocational Agriculture Teachers at this site:

*All classes must not exceed the maximum class size criteria. Total program enrollment divided by the number of teachers with assigned supervision responsibilities must not exceed 60 students per teacher. Enrollment in introductory type courses will count as .5 for purposes of the 60 to 1 ratio only.

LIST THE NAMES OF THE AGRICULTURE TEACHERS:

Rhonda Fuller	
Paula Germain	

E pg 4

APPLICATION FOR FUNDING
-- FINANCIAL SCHEDULE-A

SDE-101-A

Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Recipient: (District and School) Jurupa Unified School District Rubidoux High School

OBJECTS OF EXPENDITURE (Enter dollar amounts only)

Line No.	Acct. No.	Classification	Incentive Grant (A)	Perkins II-C (B)	District ©	ROC/P (D)	Other (E)	Total Match (F) [B+C+D+E]
1	4000	Books & Supplies	7,108					7,108
2	5000	Services & Other Operating Expenses	3,000	500				3,500
3	6000	Capital Outlay	3,548					3,548
4	**** ****	TOTAL DIRECT COSTS	13,656	****** ******	******* *******	**** ****	**** ****	14,156
COMPLETE ONLY IF REQUESTING A WAIVER (A LETTER FROM THE SUPERINTENDENT MUST BE ATTACHED)								
5	1000	Cost of Teacher Summer Employment	******** ********	20,029				20,029
6	1000	Cost of Project Supervision Periods	******** ******** ********	13,289				13,289
7	3000	Benefits Based on Above (1000)	******** ********	5,568				5,568
8	**** ****	TOTAL WAIVER	******** ********	38,886				38,886

Total of column F, line 4, objects of expenditure and column F, line 8, request for waiver must be equal to or exceed column A, line 4

APPLICATION FOR FUNDING
-- FINANCIAL SCHEDULE-A

SDE-101-B

Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Recipient: (District and School) Jurupa Unified School District Rubidoux High School

Column 1 - Acct. No. 4000			Column 2 - Acct. No. 5000			Column 3 - Acct. No. 6000		
Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match. Funds
Purchase of supplies and materials for instructional support	7,108	-0-	Workshops, Conference Attendance	3,000	500	Purchase of Agricultural Equipment to support Agricultrual, Science and Production Program	3,548	-0-
	*******	*****						
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	*******	*****						
TOTALS	7,108	-0-	TOTALS	3,000	500	TOTALS	3,548	-0-

California Department of Education

APPLICATION FOR FUNDING
SDE-100 (5/96)

NOTE: Please print or type all information.

Return to:	To be completed by agency
MR. LLOYD MCCABE AGRICULTURAL EDUCATION DEPARTMENT BLDG. 2, ROOM 205 CALIFORNIA STATE POLYTECHNIC UNIVERSITY 3801 WEST TEMPLE AVENUE POMONA CA 91768	County Code: 3 3 — District Code: 6 7 0 9 0 Funds Requested: Part I - $ 5,432 Part II - $ 16,400 Total - $ 21,832
Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Date: June 19, 1997
Dates of project duration: July 1, 1997 to June 30, 1998	Date of approval of local agency board:

Applicant: Jurupa Unified School District - Jurupa Valley High School

Address:	City:	County:	Zip:
3924 Riverview Drive	Riverside	Riverside	92509

Contact person:	Title:	Telephone:
Paul Jensen	Administrator Adult/Alternative Educ.	(909) 222-7739

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations in this project/program for local participation and assistance.

Signature of authorized agent:	Title:	Date:
	Assistant Superintendent	June 19, 1997

School site for which funds are requested: Jurupa Valley High School

Signature of Principal: Janice C. Boudreau

Signature of vocational agriculture teacher responsible for the program:

STATE DEPARTMENT OF EDUCATION USE ONLY

Review and recommended for approval by:	Date:	Funds authorized: $

E
P57

GENERAL ASSURANCES
(SDE 100A)

The signature of the authorized agent on the cover page (Form 100) acknowledges that general assurance 1-13 on Form 100A will be observed.

1 Progress and services shall be in compliance with Title VI and Title VII of the Civil Rights Act of 1964, the California Fair Employment Practices Act, and Chapter 4 (commencing with Section 30) of Division I of Title 5, California Administrative Code. A statement of compliance with Title VI of the Civil Rights Act of 1964 has been filed with the Superintendent of Public Instruction.

2. Program and services shall be in compliance with Title IX (nondiscrimination on the basis of sex) of the Education Amendments of 1972.

3. Programs and services shall be in compliance with the affirmative action provisions of the Education Amendments of 1972.

4. Programs and services shall be in compliance with the Age Discrimination Act of 1975.

5. Programs and services for handicapped persons shall be in compliance with the Education for All Handicapped Children Act of 1975, Section 613(a) and Section 504 of the Rehabilitation Act of 1973.

6. When federal funds are made available, they will be used so as to supplement, and to the extent practicable, increase the amount of state and local funds that would, in the absence of such federal funds, be made available for the uses specified in The State Plan, and in no case supplant such state or local funds.

7. All state and federal statutes, regulations, program plans, and applications applicable to each program under which federal or state funds are made available through this application will be met by the applicant agency in its administration of each program and the undersigned is authorized to file these assurances for such applicant agency.

8. The local agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, state and federal funds paid to that agency under each program.

9. The public agency shall make reports to the state agency or board and to the Secretary of Education as may reasonably be necessary to enable the state agency or board and the Secretary to perform their duties and will maintain such records and provide access to those records as the state agency or board or the Secretary deem necessary. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.

10. Any application, evaluation, periodic program plan, or report relating to each program will be made readily available to parents and other members of the general public.

11. Auditable records of each participating school program will be maintained on file at the district office. (T5 3944; CFR 220.56)

12. The district board of trustees has adopted written procedures to ensure prompt response to complaints from parents, members of advisory committees, and members of other groups, within 30 days, and has disseminated these procedures to parent/community groups in the district. (T5 3951)

13. School districts participating in the incentive grant must certify that the funds will be used to supplement, not supplant, the districts regular ongoing expenditures for the Agricultural Vocational Education program.

Local Education Agency (School Site): Jurupa Unified School District - Jurupa Valley High School	
PART I - DEPARTMENTAL ALLOCATION	
Number of different vocational agriculture teachers at this site:	4

A. QUALITY CRITERIA	WILL MEET CRITERIA	VARIANCE REQUESTED
1. Curriculum and Instruction	X	
2. Leadership and Citizenship Development	X	
3. Practical Application of Occupational Skills	X	
4. Qualified and Competent Personnel	X	
5. Facilities, Equipment, and Materials	X	
6. Community, Business, and Industry Involvement	X	
7. Career Guidance	X	
8. Program Promotion	X	
9. Program Accountability and Planning	X	
10. Student Teacher Ratio (Optional)	X	
11. Full Year Employment (Optional)	X	

* EXPLAIN REASON FOR VARIANCE REQUEST ON BACK OF THIS PAGE. VARIANCE REQUESTS MUST ALSO INCLUDE A PLAN FOR BRINGING THE PROGRAM INTO COMPLIANCE IN THE FUTURE

Departmental Allocation: Meeting the criteria listed makes the program eligible for the following amounts based on the number of teachers in the program.

B. TOTAL NUMBER OF TEACHERS		AMOUNT REQUESTED (PART I-B)
One teacher or less	$3,000	
Two teachers	$3,500	
Three teachers of more	$4,000	4 4,000
C. TOTAL NUMBER OF STUDENTS BASED ON 1996-97 R-2 REPORT		358 X $4.00 = $ 1,432
(TRANSFER THIS AMOUNT TO COVER PAGE - FUNDS REQUESTED PART I)		TOTAL B + C = $ 5,432

E 39

Local Education Agency (School Site):
Jurupa Unified School District - Jurupa Valley High School

PART II - AGRICULTURE TEACHER ALLOCATION

Schools which qualify for a Departmental Allocation may apply for additional amounts for each specific Quality Criteria (10 and 11) met.

- Amounts requested in Quality Criteria #10 will be the indicated amount for that specific standard, multiplied by the FTE.
- Amounts requested in Quality Criteria #11 will be the indicated amount For that supervision period and paid $1600 or more for summer employment.

	YES	NO	NUMBER MEETING STANDARD	AMOUNT REQUESTED
11A. *Student Teacher Ratio $2000/FTE	X		4	8,000
11B. Full Year Employment				
(1) Summer Months Employment $1600/Teacher	X		4	6,400
(2) Project Supervision Period $2000/Teacher	X		1	2,000

(TRANSFER THIS AMOUNT TO COVER PAGE - FUNDS REQUESTED PART II) TOTAL AMOUNT REQUESTED $ 16,400

Number of FTE Vocational Agriculture Teachers at this site: 4

*All classes must not exceed the maximum class size criteria. Total program enrollment divided by the number of teachers with assigned supervision responsibilities must not exceed 60 students per teacher. Enrollment in introductory type courses will count as .5 for purposes of the 60 to 1 ratio only.

LIST THE NAMES OF THE AGRICULTURE TEACHERS:

Gary Lesh	
Rob Norwood	
Alex Hess	
Dale Fullerton	

E 8/10

APPLICATION FOR FUNDING
-- FINANCIAL SCHEDULE-A

SDE-101-A

Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT	Recipient: (District and School) Jurupa Unified School District Jurupa Valley High School

OBJECTS OF EXPENDITURE (Enter dollar amounts only)

Line No.	Acct. No.	Classification	Incentive Grant (A)	Perkins II-C (B)	District ©	ROC/P (D)	Other (E)	Total Match (F) [B+C+D+E]
1	4000	Books & Supplies	13,164					13,164
2	5000	Services & Other Operating Expenses	3,000	500				3,500
3	6000	Capital Outlay	5,668					5,668
4	**** ****	TOTAL DIRECT COSTS	21,832	****** ******	******* *******	**** ****	**** ****	21,832
COMPLETE ONLY IF REQUESTING A WAIVER (A LETTER FROM THE SUPERINTENDENT MUST BE ATTACHED)								
5	1000	Cost of Teacher Summer Employment	******** ********	39,413				39,413
6	1000	Cost of Project Supervision Periods	******** ******** ********	11,739				11,739
7	3000	Benefits Based on Above (1000)	******** ********	11,057				11,057
8	**** ****	TOTAL WAIVER	******** ********	62,209				62,209

Total of column F, line 4, objects of expenditure and column F, line 8, request for waiver must be equal to or exceed column A, line 4

APPLICATION FOR FUNDING
-- FINANCIAL SCHEDULE-A

SDE-101-B

Program: AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT

Recipient: (District and School)
Jurupa Unified School District
Jurupa Valley High School

Column 1 - Acct. No. 4000			Column 2 - Acct. No. 5000			Column 3 - Acct. No. 6000		
Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match. Funds	Description of Each Item or Service	Incent. Grant Funds	Match. Funds
Instructional Materials	13,164	-0-	Conference Workshop Expense	3,000	500	Purchase of equipment to support science and production programs	5,668	-0-
	*******	*****						
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TOTALS	13,164	-0-	TOTALS	3,000	500	TOTALS	5,668	-0-

REMAC
Regional Energy Management Coalition

REGIONAL ENERGY MANAGEMENT COALITION, A JOINT POWERS AUTHORITY

JOINT POWERS AGREEMENT

This Agreement is made between and among those Public Educational Agencies signatory to it and is for the purpose of establishing, operating and maintaining the Regional Energy Management Coalition, hereinafter also referred to as "REMAC."

This Agreement is entered into pursuant to the provisions of California Government Code Sections 6500, *et seq.*, for the benefit of the Public Educational Agencies, specifically the School Districts, Community College Districts and the County Offices of Education signatory hereto and those which may hereafter become signatory hereto to seek reduction of utility costs, including but not limited to electricity and natural gas, cooperative purchases of utility equipment and other personal property, and other operating-cost savings programs and services.

WHEREAS, it is to the mutual benefit of the parties herein subscribed and in the best public interest of said parties to join together to establish this Joint Powers Agreement to accomplish the purposes hereinafter set forth; and

WHEREAS, the signatories hereto are public agencies organized and operating under the laws of the State of California; and

WHEREAS, the signatories hereto have determined that there is a need by Public Educational Agencies to seek utility cost reductions; and specifically, at this time, a gas procurement program; and

WHEREAS, a natural gas procurement program at reduced prices is available to public educational agencies and in the future the procurement at reduced prices of additional utilities, cost savings equipment, and other programs and services to reduce operating costs may be available to public educational agencies; and

WHEREAS, California Government Code Section 6502 authorizes joint exercises by two or more public agencies of any power common to them;

NOW, THEREFORE, for and in consideration of the mutual advantages to be derived therefrom, and in consideration of the execution of this Agreement by other Public Educational Agencies, each of the parties hereto does hereby agree as follows:

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1. DEFINITIONS

Except as otherwise specifically provided herein, or in the Joint Powers Act, or unless the context requires otherwise, the following definitions shall for all purposes of this Agreement apply to the provisions of the Agreement:

A. "Authority" shall mean REMAC (a Joint Powers Authority).

B. "Agreement" shall mean this Joint Powers Agreement, as it may be amended from time to time, creating the Authority.

C. "Board of Directors" shall mean the governing body of the Authority.

D. "Fiscal Year" shall mean the period of time from the date of this Agreement to June 30, 1991, and thereafter July 1 to June 30 of each following year.

E. "Joint Powers Act" shall mean Chapter 5 of Division 7 of Title 1 (commencing with Section 6500) of the California Government Code, as amended.

F. "Member" shall mean any public agency (as defined in Section 6500 of the California Government Code), which is a party to this Agreement, and shall also include any additional parties which join in this Agreement pursuant to Section 5, below.

G. "Public Educational Agency" shall mean any school district, community college, or county office of education which is defined as a "local agency" in Section 6542.5 of the California Government Code or any joint powers authority comprised thereof.

2. CREATION OF REMAC, A JOINT POWERS AUTHORITY

Pursuant to Article 1 of Chapter 5 of Division 7 of Title 1 of the Government Code of the State of California (commencing with Section 6500), there is hereby created a public entity, separate and apart from the parties hereto, to be known as REMAC, (a Joint Powers Authority).

3. PURPOSE AND POWERS

The purpose of REMAC shall be to seek on behalf of the members reduction of utility costs, including but not limited to electricity and natural gas, cooperative purchases of utility equipment and other personal property, and other operating-cost savings programs and services.

REMAC shall have the powers common to the participating Public Educational Agencies and the powers granted by applicable law, including the Joint Powers Act, and is hereby authorized to do all acts necessary for the exercise of said common powers, including, but not limited to, any or all of the following:

A. To make and enter into contracts;

B. To incur debts, liabilities and obligations;

C. To acquire, hold or dispose of property;

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D. To receive gifts, contributions, and donations of property, funds, services, and other forms of assistance from any source;

E. To sue and be sued in its own name;

F. To employ agents and employees;

G. To lease real and personal property, including that of a member or local agency, as lessor and as lessee;

H. To receive, collect and disburse monies;

I. To invest money in the treasury of the Authority in the same manner and on the same conditions as local agencies pursuant to California Government Code Section 53601;

J. To exercise all other powers necessary and proper to carry out the provisions of this Agreement.

> Said powers shall be exercised in the manner provided by law, and, except as expressly set forth herein, shall be subject only to such restrictions upon the manner of exercising of such powers as are imposed upon Public Educational Agencies in the exercise of similar powers. Exercise of the Authority shall be in accordance with the manner of exercising such powers by a unified school district having the same status as the Los Angeles Unified School District.

Pursuant to California Governmental Code Section 6508.1, it is specifically agreed that the debts, liabilities and obligations of REMAC shall not be debts, liabilities and obligations of the parties to this Agreement.

4. EXERCISE OF POWERS

The powers of REMAC shall be exercised by the Board of Directors. A quorum of the Board of Directors shall be a simple majority of the existing members of the board.

5. MEMBERSHIP

Each party to this Agreement must be eligible for REMAC membership as defined in the Bylaws and shall become a member on either the effective date of this Agreement or on the date of the agency's governing board's ratification of this Agreement, whichever shall last occur. Each party to this Agreement is entitled to the rights and privileges and is subject to the obligations of membership, all as are provided in this Agreement.

Public Educational Agencies desiring to become parties to this Agreement after initial operation of REMAC has begun may be added to this Agreement by written amendment between the additional party and REMAC. The procedures for their application and membership shall be contained within the Bylaws.

6. EFFECTIVE DATE

This Agreement shall become effective on March 12, 1991.

7. GOVERNANCE

REMAC shall be governed by a Board of Directors selected according to the following provisions:

A. The Board of Directors shall consist of:

(1) One cabinet-level representative from the Los Angeles County Office of Education.

(2) One cabinet-level representative of the office of the San Bernardino County Superintendent of Schools.

(3) One cabinet-level representative of the office of the San Diego County Office of Education.

(4) One cabinet-level representative of the Santa Barbara County Superintendent of Schools.

(5) One cabinet-level representative of the Kern County Superintendent of Schools.

(6) One cabinet-level representative of the Orange County Department of Education.

(7) One cabinet-level representative of the Ventura County Office of the Superintendent of Schools.

(8) One cabinet-level representative of the Riverside County Office of Education.

(9) One cabinet-level representative of the San Luis Obispo County Office of Education.

(10) One member at large from a K-12 school district.

(11) One member from a Region 8 K-12 school district. If at all practical, this member should be a district superintendent.

(12) One member from a Region 9 K-12 school district. If at all practical, this member should be a district chief business official.

(13) One member from a Region 10 K-12 school district. If at all practical, this member should be a district board member.

(14) One member from a community college district.

(15) One member from the Los Angeles Unified School District.

(16) The Treasurer (non-voting).

B. Alternate members designated by the county superintendent of schools shall have the voting power of the cabinet-level designee.

C. Election of Board of Directors:

1. Each Board member shall serve for a term of one year and until a successor is appointed beginning March 12, 1991, as long as he/she elects to do so, or until replaced as provided below.

2. The member representatives of the County Offices of Education shall be appointed by the respective County Superintendents of Schools.

3. The initial K-12 district representatives shall be appointed by the Los Angeles County Office of Education. Thereafter K-12 representatives shall be elected as provided herein. Any member district desiring to change a K-12 board representative or the K-12 member at-large, shall notify the Board of Directors in writing by July 1, identifying the proposed replacement. An election for the position shall be held. The K-12 representatives shall be elected at the annual general meeting by majority vote and assume their offices as of the date of the election.

4. The Board of Directors may appoint individuals to fill K-12 vacancies on the Board.

8. TREASURER AND TREASURER'S FEES

This Agreement, pursuant to California Government Code Section 6505.6, herewith establishes the Office of Treasurer. The Treasurer shall be an employee of one of the Business Services Divisions of the Los Angeles County Office of Education. Upon resignation of the Los Angeles County Office of Education as treasurer, the Board may appoint one of its officers or employees to the office of Treasurer.

The annual payment to the Los Angeles County Office of Education for the cost of accounting for payment of such obligations as may occur and the production of monthly financial reports shall be four (4) percent of REMAC income received for the fiscal year. In addition, REMAC shall reimburse the Treasurer for all actual expenses incurred for additional services performed at the direction of REMAC.

9. ANNUAL AUDIT AND REVIEW

The Board of Directors shall provide for strict accountability of all funds and report of all receipts and disbursements and shall cause an annual financial audit of the accounts and records and performance of other duties as required by law to be made in compliance with California Government Code Sections 6505 and 6505.5 or 6505.6 with respect to all receipts and disbursements, other transactions, and entries into the books of the Authority.

10. BYLAWS

REMAC shall be governed pursuant to this Agreement and those certain Bylaws, a copy of which is attached hereto as "Exhibit A," and by this reference made a part of this

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Agreement. Wherever in this Agreement there is reference to Bylaws, said Bylaws shall be those set forth in Exhibit A and as they may be amended thereafter. Each party to this Agreement approves said Bylaws and agrees to comply with and be bound by their provisions, and further agrees that REMAC shall be operated pursuant to this Agreement and said Bylaws.

11. AFFIRMATIVE ACTION POLICY STATEMENT

It shall be the permanent and voluntary policy of REMAC to practice fair and impartial employment, recognizing applicants and employees on the basis of personal and professional merit, thereby reaffirming the dignity of individuals without regard to race, color, creed, national origin, ancestry, age, sex, or physical handicap in every aspect of personnel policies, practices, and treatment of personnel.

12. TERMINATION

Any party may terminate its participation in REMAC by providing written notice to the other parties through the Board of Directors not less than 90 days prior to July 1 of any year after the initial year. Termination shall be effective July 1 following the delivery of notices to the Board of Directors. No return of funds paid to REMAC shall be made by REMAC when a member district withdraws from this Authority.

13. RECORDS

The Treasurer shall maintain records separately identifying the expenses incurred in the performance of the duties described herein. The Clerk shall maintain records of the Minutes of the Board of Directors meetings and such other official records of the Authority as required by law.

14. MEMBERSHIP FEES

Membership fees shall be contributed to the REMAC account managed by the Los Angeles County Office of Education in the amount established by the Board of Directors and reflected in the Bylaws. Fees shall not exceed 20 cents per the number of regular and special education students enrolled in the school districts and schools maintained by the county offices of education and 20 cents per each community college district ADA student, until FTE is adopted, in community college districts. If FTE is adopted, the fee shall be based on each FTE in the community college districts. For public educational agencies other than school districts, community college districts, and county offices of education fees shall be determined by the Board of Directors.

15. TERM

This Joint Powers Agency shall commence March 12, 1991, and shall continue until terminated.

16. AMENDMENT

This Agreement may be amended at any time by written agreement of two-thirds of the parties, which written agreement shall take form of an amendment to this Agreement.

17. TERMINATION AND DISSOLUTION

The majority of the members of this Joint Powers Agency may terminate this Agreement at any time, provided all parties dealing with and all REMAC members have been notified at least 60 days in advance. In the event that this Agreement is terminated by the agencies as herein allowed, the Treasurer shall, after all debts have been paid and properly disposed of, distribute to each member that is a party hereto on the effective date of dissolution, the balance of the REMAC assets on a *pro rata basis* according to the extent of each school district's contribution of funds to REMAC since the creation of the Authority.

18. COUNTERPARTS

This Agreement may be executed in counterparts, and such execution shall have the same force and effect as if all parties were signatory to the same original copies.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be signed on their behalf by their duly authorized representatives.

_____
Agency

_____
Signature

_____
Typed Name

_____
Title

_____
Date

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Exhibit A

REMAC
Regional Energy Management Coalition

BYLAWS OF
REGIONAL ENERGY MANAGEMENT COALITION

A JOINT POWERS AUTHORITY

I. Membership of Regional Energy Management Coalition (hereinafter "REMAC")

A. Any public educational agency including, but not limited to, school districts, community college districts, county offices of education, and joint powers authorities, within but not limited to, the counties of Kern, San Bernardino, San Luis Obispo, Santa Barbara, Ventura, Los Angeles, Orange, Riverside, Imperial, San Diego, Inyo, Mono, and Tulare.

B. Membership is bestowed upon receipt in the Treasurer's Office of full payment of any annual assessment, a copy of the duly signed governing board's resolution or action authorizing membership, and the duly signed Joint Powers Agreement.

C. Second and subsequent years of membership shall be continued upon receipt of the annual assessment not later than October 15.

II. Amendment of Bylaws

A. Amendment to these Bylaws may be proposed by any member. The proposed amendment shall be referred to the Executive Committee for consideration and recommendation.

B. Bylaws may be amended by a two-thirds vote of the members of the Board of Directors.

III. Meetings

A. There shall be at least one general meeting of the REMAC membership annually.

B. The Board of Directors shall meet at least semiannually. The first meeting each year shall be an organizational meeting.

C. In addition to the semiannual meetings, special meetings of the Board of Directors may be called by a majority of the Board of Directors.

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IV. Conduct of the Meetings of the Board of Directors

A. All meetings shall be conducted subject to the Open Meeting Laws of the State of California, specifically Government Code Section 54950, *et seq.*

B. In any case in which neither state law, the Joint Powers Agreement, nor these Bylaws speak to a procedural question, the actions of the Board of Directors shall be governed by the current edition of Robert's Rules of Order Newly Revised.

V. Voting

A. General Membership

1. Each member Public Educational Agency shall be entitled to one vote.

2. Passage of any matter to be voted on by the general membership as described in the Joint Powers Agreement, unless otherwise specified by the Agreement, these Bylaws, or the laws of the State of California, shall require an affirmative vote by 50 percent of those voting plus one vote.

B. Board of Directors

1. Each member of the Board of Directors, with the exception of the Treasurer, shall be entitled to one vote. The Treasurer shall be a nonvoting member.

2. Unless otherwise specified within the Agreement, these Bylaws or the laws of the State of California, passage of any matter to be voted on by the Board of Directors in the exercise of its powers as set forth herein shall require an affirmative vote by a simple majority of a quorum of the members of the Board of Directors. A quorum of the members of the Board of Directors shall consist of a simple majority of members then in existence.

VI. Officers and Executive Board of the Board of Directors

A. The Executive Committee of the Board of Directors shall consist of a President, a Vice President, a Clerk, and the Treasurer.

B. The President, the Vice President, and Clerk shall be elected by the Board of Directors and shall each serve for terms of one year.

C. The Treasurer shall be appointed by the Los Angeles County Office of Education.

D. Meetings of the Executive Committee shall be called by the President, as he/she determines they are needed.

E. The Executive Committee shall have the power to make budgetary transfers.

F. Alternate members designated by the County Superintendent of Schools shall act in the capacity of their respective cabinet-level representatives on the Executive Committee in the absence of the Executive Committee member at meetings of the Executive Committee, the Board of Directors, and the General Membership meetings.

VII. Powers and Duties of the Board of Directors

The Board of Directors shall have the power:

A. To employ, define responsibilities and duties, and set salary, benefits, and compensation for staff, consultants, and independent contractors;

B. To enter into contracts with governmental or private agencies for the lease or rental of any personal or real property and for the provision of goods or services;

C. To accept grants, gifts, and bequests in the name of and on behalf of REMAC; and

D. To adopt a budget and expend funds within the limits of budgeted income.

VIII. Duties and Powers of the President

The president shall preside at all meetings of the general membership of REMAC and at the meetings of the Board of Directors of REMAC.

IX. Powers and Duties of the Vice President

The Vice President shall perform the duties of the President in the absence or disability of that Officer.

X. Powers and Duties of the Clerk

The Clerk shall keep minutes of proceedings of all meetings held by the general membership and the Board of Directors of REMAC.

XI. Powers and Duties of the Treasurer

The Treasurer shall:

A. Pursuant to Government Code Section 6505.6 perform the duties of Treasurer and Auditor;

B. Comply with the duties and responsibilities set forth in subdivisions (a) to (d), inclusive of Government Code Section 6505.5.

XII. Membership Fees

A. Enrollment Fees

Enrollment fees may be charged to establish membership in REMAC and to participate in any specific REMAC program. The amount of any such enrollment fees shall be established by the Board of Directors by an affirmative vote by a simple majority of a quorum of the members of the Board of Directors.

B. Annual Fees

Annual fees may be charged to maintain membership in REMAC and to participate in any specific REMAC program. The amount of any such annual fees shall be established by the Board of Directors by an affirmative vote by a simple majority of a quorum of the members of the Board of Directors.

C. Negotiated Fees

Certain districts are partially or wholly within municipal utility districts or are not served by natural gas pipelines. For those districts, the membership fees may be negotiated.

Jurupa Unified School District

Personnel Report #4

September 2, 1997

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Jacquelyn Andrews 4150 Stanton Street Riverside, CA 92509	Effective August 27, 1997 Multiple Subject Credential
Resource Specialist	Ms. Heidi Chastain 5713 Jensen Ranch Road Riverside, CA 92509	Effective August 27, 1997 Multiple Subject and Specialist Learning Handicapped Credential
Teacher	Mr. Steve Lake 6802 Mission Grove Parkway N. Riverside, CA 92506	Effective August 27, 1997 Single Subject Physical Education Credential
Teacher	Ms. Aurora Patrascu 4620 Ambs Drive Riverside, CA 92505	Effective August 27, 1997 Single Subject Math Credential
Teacher (60%)	Ms. Kristin Podgorski 3589 Beechwood Place Riverside, CA 92506	Effective August 27, 1997 Single Subject English Credential

Intern Assignment

Teacher	Ms. Janice DeSpain 28275 Rawlings Road Hemet, CA 92544	Effective August 27, 1997 through June 30, 1998 Multiple Subject Emergency Credential
Teacher	Mr. Francis Mannlein 4620 Van Buren Blvd. #51 Riverside, CA 92503	Effective August 27, 1997 through June 30, 1998 Specialist Learning Handicapped Internship

Temporary Assignment

Teacher	Ms. Gloria Bravo-Carmona 4531 Fairbanks Avenue Riverside, CA 92509	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential

Personnel Report #4

CERTIFICATED PERSONNEL

Temporary Assignment

Teacher (SDC)	Mr. Samuel Crawford 2881 Priscilla Street Riverside, CA 92506	Effective August 27, 1997 through June 11, 1998 Single Subject-Social Science Emergency and Specialist Learning Handicapped Waiver
Teacher (SDC)	Mr. Jon Franz 11229 Twilight Way Moreno Valley, CA 92555	Effective August 27, 1997 through June 11, 1998 Single Subject-Social Science Emergency and Specialist Learning Handicapped Waiver
Language, Speech & Hearing Specialist	Ms. Shelley Garth 11447 Magnolia Ave. #205 Riverside, CA 92505	Effective August 27, 1997 Clinical Rehabilitative Services Waiver
Teacher (20%)	Ms. Jennifer Griffin 6854 Woodmere Drive Riverside, CA 92509	Effective August 27, 1997 through June 11, 1998 Single Subject-Business Credential
Teacher (SDC)	Mr. George Ramos 1812 Hibiscus Street Corona, CA 91720	Effective August 27, 1997 trough June 11, 1998 Single Subject-Social Science Emergency and Specialist Learning Handicapped Waiver
Teacher	Ms. Tiffani Taylor 2380 Central Avenue Riverside, CA 92506	Effective August 27, 1997 through June 11, 1998 Multiple Subject Waiver
Teacher (SDC)	Ms. Charla Tkachuk 17310 Lakepointe Drive Riverside, CA 92503	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency and Specialist Learning Handi- capped Waiver

Change of Assignment

From Teacher (50%)/ Resource Teacher (50%) to Teacher (100%)	Ms.Rosa Santos Lee 3944 Beechwood Place Riverside, CA · 92506	Effective August 28, 1997

Personnel Report #4

CERTIFICATED PERSONNEL

Change of Status

Teacher	Ms. Linda Sanchez 18760 Ravenwood Drive Perris, CA 92570	Effective August 28, 1997 From 100% to 80%

Extra Compensation Assignment

Adult Education; 1997-98 school year; to serve as an instructor; appropriate hourly rate of pay.

Mr. Guy Vanderveen Mr. John Radovich

Adult Education; 1997-98 school year; to serve as substitute instructors; appropriate hourly rate of pay.

Ms. Jessie Alaniz	Ms. Esther Askew	Mr. Robert Bell
Ms. Nori Garavito	Ms. Barbara Godoy	Mr. Jose Guillen
Ms. Irasema Guzman	Ms. Ramona Lopez	Ms. De'Ann McWilliams
Mr. Gene Mitchell	Ms. Alice Muniz	Mr. Armando Muniz
Ms. Helmer Nelson	Mr. Gareth Richards	Mr. Larry Sturm
Mr. Guy Vanderveen	Mr. Jose Vizcarra	

Adult/Alternative Education; to extend summer employment program through July 8, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Mr. Mike Free

Education Support Services; to provide nursing services at TB clinic; August 25-28, 1997; not to exceed seven (7) hours per day; appropriate hourly rate of pay.

Ms. Irene Allen Ms. Sally Tuntland

Instructional Services; to provide additional time for preschool registration; August 4-11, 1997; not to exceed 50 hours each; appropriate hourly rate of pay.

Ms. Sally Tuntland Ms. Irene Allen

Instructional Services; to grade writing samples for proficiency tests; July 31, 1997; not to exceed three (3) hours total; appropriate hourly rate of pay.

Mr. William Murray

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School Athletics; summer athletic program; appropriate seasonal rate of pay.

Mr. John Riba	Assistant Football Coach
Mr. Art Huerta	Assistant Football Coach
Mr. John Mosher	Assistant Football Coach
Mr. Jeff Jacobs	Assistant Football Coach
Mr. Sam Gee	Head Men's Cross Country Coach
Mr. Kevin White	Head Baseball Coach
Mr. Mike Pekar	Head Women's Cross Country Coach
Mr. Victor Centeno	Head Volleyball Coach
Mr. Al Martinez	Head Softball Coach
Mr. Dale Johnson	Head Men's Basketball Coach
Mr. Gene Erickson	Head Women's Basketball Coach

Substitute Assignment

Teacher	Mr. Todd Beal 6897 Crest Avenue Riverside, CA 92503	As needed Emergency 30-Day Permit
Teacher	Ms. Karen Bell 643 Sandalwood Court Riverside, CA 92507	As needed General Secondary Credential
Teacher	Ms. Jenna Bowman 5931 Tower Road Riverside, CA 92506	As needed Emergency 30-Day Permit
Teacher	Ms. Kristina Celestino 9224 Melissa Circle Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Spencer Charlton P.O. Box 3541 Riverside, CA 92519	As needed Emergency 30-Day Permit
Teacher	Ms. Paula DeStafano 10838 Sonora Avenue Alta Loma, CA 91701	As needed Multiple Subject Credential
Teacher	Ms. Betty Faulkner 464 Dale Perris, CA 92571	As needed Emergency 30-Day Permit

Personnel Report #4

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Stan Hickman 5300 Canyon Crest #1 Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Ms. Teresa Hoffman 6711 Catalina Drive Riverside, CA 92504	As needed Emergency 30-Day Permit
Teacher	Ms. Hudena James 5754 Tilton Avenue Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Ms. Danielle Pekar 4311 Pacific Avenue Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Bryan Schnakenberg 488 Conners Lane Riverside, CA 92507	As needed Emergency 30-Day Permit
Teacher	Mr. Jerry Schreiner 8623 Bruce Riverside, CA 92503	As needed Emergency 30-Day Permit

Leave of Absence

Teacher	Mr. David Hicks 260 Tava Lane Palm Desert, CA 92211	Unpaid Special Leave effective August 27, 1997 through June 11, 1998 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. April Jacobson 762 Knollwood Lane San Dimas, CA	Maternity Leave effective August 9, 1997 through September 25, 1997 with use of sick leave benefits.
Teacher	Ms. Karen Martinez 6072 Moraga Avenue Riverside, CA 92509	Maternity Leave effective September 1, 1997 through October 15, 1997 with use of sick leave benefits.

Personnel Report #4

CLASSIFIED PERSONNEL

Regular Assignment

Custodian	Mr. Gary Abraham 4549 Avon Street Riverside, CA 92509	Effective August 7, 1997 Work Year A
Cafeteria Assistant I	Ms. Alice Costner 5480 Sulphur Drive Mira Loma, CA 91752	Effective August 29, 1997 Work Year F Part-time
Cafeteria Assistant I	Ms. Adela Fernandez 3887 Mennes Avenue Riverside, CA 92509	Effective August 29, 1997 Work Year F Part-time
Clerk-Typist	Ms. Georgia Fruh 5278 Concha Drive Mira Loma, CA 91752	Effective August 27, 1997 Work Year E1 Part-time
Cafeteria Assistant I	Mr. Ronnie Gonzalez 6868 Jurupa Road Riverside, CA 92529	Effective August 29, 1997 Work Year F Part-time
Cafeteria Assistant I	Ms. Cynthia Michel 568 Drake Drive Mira Loma, CA 91752	Effective August 29, 1997 Work Year F Part-time
Cafeteria Assistant I	Ms. Karen Rau 8423 Brookfield Drive Riverside, CA 92509	Effective August 29, 1997 Work Year F Part-time
Cafeteria Assistant I	Ms. Heidi Rotz 5865 Marlatt Street Mira Loma, CA 91752	Effective August 29, 1997 Work Year F Part-time
Elementary Media Center Clerk	Ms. Sandra Shammas 7597 High Prairie Trail Riverside, CA 92509	Effective August 27, 1997 Work Year E1 Part-time
Cafeteria Assistant I	Ms. Angela Sosa 7451 Mt. Vernon Street Riverside, CA 92504	Effective August 29, 1997 Work Year F Part-time

Personnel Report #4

CLASSIFIED PERSONNEL

Promotion

From Bilingual Language Tutor to Clerk-Typist	Ms. Sandi Rodriguez 5094 Vail Way Mira Loma, CA 91752	Effective August 27, 1997 Work Year E1 Part-time

Reclassification

From Secretary-Account Clerk to Administrative Secretary	Ms. Candace Coder 6151 Sunny Circle Mira Loma, CA 91752	Effective July 28, 1997 Work Year B

Short-Term/Extra Work

Bilingual Education; to translate for EIA/Bilingual programs; August 1, 1997 through August 31, 1998; not to exceed 150 hours total; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Estela Sanchez

Education Support Services; to complete the parent/student handbook; July 25, 1997; not to exceed five (5) hours total; appropriate hourly rate of pay.

Secretary/Account Clerk Ms. Dora Martinez

Education Support Services; to prepare and complete paperwork for readmission cases; August 4-15, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Terri Bierwirth

Education Support Services; to translate at readmission hearing; August 19, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Trans./Clerk-Typist Ms. Sandra Rainsbury

Food Services; peak load assistance; August 6-26, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Cafe. Assistant III Mr. Charlie Van Dever

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Camino Real Elementary; to organize and distribute materials pursuant to SI plan; August 19-27, 1997; not to exceed 30 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Veronica Robinson

Granite Hill Elementary; to type translated documents for parent workshops; August 12, 1997 through December 31, 1997; not to exceed 25 hours total; appropriate hourly rate of pay.

Secretary-Elem. Prin. Ms. Ann Valle

Granite Hill Elementary; to provide written and oral materials for parent workshops; August 12, 1997 through December 31, 1997; not to exceed 25 hours total; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Lorena Graves

Ina Arbuckle Elementary; to process and inventory books; August 22-26, 1997; not to exceed 17 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Ms. Mary Forand

Sunnyslope Elementary; to assist with duties required to open the school; August 15-26, 1997; not to exceed 48 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Theresa Regalado
Trans./Clerk-Typist Ms. Isabel Albo

West Riverside Elementary; to coordinate information of existing community resources; August 11-26, 1997; not to exceed 96 hours each; appropriate hourly rate of pay.

Clerk-Typist Ms. Linda Ledesma
Clerk-Typist Ms. Rita Sanchez
Clerk-Typist Ms. Cindy Viehmann

West Riverside Elementary; to coordinate information of existing community resources; August 13-26, 1997; not to exceed 40 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Maria Sauceda

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Jurupa Middle School; to continue and expand communication between school, parents, and community; August 5-14, 1997; not to exceed 64 hours total; appropriate hourly rate of pay.

Secretary Ms. Pat Hernandez

Mission Middle School; to assist bilingual parents and students with registration; August 25-26, 1997; not to exceed six (6) hours total; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Delma Kason

Mission Middle School; to assist bilingual parents and students with registration; August 25-26, 1997; not to exceed six (6) hours total; appropriate hourly rate of pay.

Secretary Ms. Diane Daniel

Rubidoux High; 1997-98 school year; to perform bilingual translation duties; September 1, 1997 through Mary 31, 1998; not to exceed 20 hours per month; appropriate hourly rate of pay.

Trans./Clerk-Typist Ms. Isabel Albo

Rubidoux High; to perform general receptionist duties and student registration; August 4-26, 1997; not to exceed 51 hours each; appropriate hourly rate of pay.

Clerk-Typist Ms. Rosanne Salvatore
Clerk-Typist Ms. Cheryl Schneider

Substitute Assignment

Print Technician	Mr. James Olson 4080 Pedley Road #150 Riverside, CA 92509	As needed

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PSID

Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Secretary	Ms. Debbie Ferrel 5843 Baldwin Avenue Riverside, CA 92509	Unpaid Special Leave effective August 4, 1997 through June 19, 1998 (eight hours per week only) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Clerk-Typist	Ms. Betty Jenkins 5914 Palencia Drive Riverside, CA 92509	Unpaid Special Leave effective August 27, 1997 through June 12, 1998 (eight hours per week only) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Preschool Teacher	Ms. Maureen McNair P.O. Box 634 Nuevo, CA 92567	Unpaid Special Leave effective September 10, 1997 through June 4, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Termination

Campus Supervisor	Mr. John Todd 6608 Frank Avenue Mira Loma, CA 91752	Effective August 5, 1997

Resignation

Bilingual Language Tutor	Ms. Gloria Bravo-Carmona 4531 Fairbanks Avenue Riverside, CA 92509	Effective August 26, 1997

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Personnel Report #4

CLASSIFIED PERSONNEL

Resignation

Cafeteria Assistant II	Ms. Joanne Krueger 11493 64th Street Mira Loma, CA 91752	Effective August 20, 1997
Secretary-Middle School Principal	Ms. Barbara Rivas 10471 Orchard View Lane Riverside, CA 92503	Effective August 28, 1997

OTHER PERSONNEL

Short-Term Assignment

Education Support Services: to provide translation at TB clinic; August 25-28, 1997; not to exceed nine (9) hours total; $10.72 per hour.

Bilingual Translator Ms. Minerva Cadena

Instructional Media Center; to serve as Peak Load Assistance; July 14, 1997 through October 1, 1997; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Assistant	Ms. Vivian Carrasco
Peak Load Assistant	Ms. April Devers
Peak Load Assistant	Ms. Sandra Frank
Peak Load Assistant	Ms. Elizabeth Franks
Peak Load Assistant	Ms. Sunshine Harris
Peak Load Assistant	Ms. Georgia Lindsey
Peak Load Assistant	Ms. Joanne McKee
Peak Load Assistant	Ms. Mary Ellen Palmer
Peak Load Assistant	Ms. Darlene Pierce
Peak Load Assistant	Ms. Veronica Robinson
Peak Load Assistant	Ms. Genevieve Sanchez
Peak Load Assistant	Ms. Cynthia Viehmann
Peak Load Assistant	Mr. Ruben Holguin
Peak Load Assistant	Ms. Pat Tatum
Peak Load Assistant	Ms. Susie Collier

Personnel Report #4

OTHER PERSONNEL

Short-Term Assignment

Warehouse; peak load assistance; July 29, 1997 through August 28, 1997; not to exceed eight (8) hours per day each; $8.23 per hour.

Peak Load Assistant	Ms. Debbie Manka
Peak Load Assistant	Ms. Devon Elzig

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

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P3/3

Jurupa Unified School District

Personnel Report #4

September 2, 1997

CERTIFICATED PERSONNEL

From Temporary to Regular Assignment

Teacher	Ms. Kathryn Malone 5340 Rosemary Drive Riverside, CA 92508	Effective August 27, 1997 Multiple Subject Credential
Teacher	Mr. John Vigrass 4658 Brentwood Avenue Riverside, CA 92506	Effective August 27, 1997 Multiple Subject Credential

Regular Assignment

Resource Specialist	Ms. Heidi Chastain 5713 Jensen Ranch Road Riverside, CA 92509	Effective August 27, 1997 Multiple Subject and Specialist Learning Handicapped Credential
Teacher (20%)	Mr. James Johnson 7529 Plymouth Way Rancho Cucamonga, CA 91730	Effective September 2, 1997 Single Subject Music Credential

Temporary Assignment

Teacher	Ms. Marisol Marmolejo 4415 Superior Street Riverside, CA 92505	Effective August 27, 1997 through June 11, 1998 Multiple Subject Variable Term Waiver

Change of Assignment

From Teacher to Resource Teacher	Ms. Dolores Hernandez	Effective August 29, 1997

Change of Status

Teacher	Ms. Lori Brown	Effective August 27, 1997 From 50% to 40%
Teacher	Ms. Heather Knell	Effective August 27, 1997 From 50% to 60%

Personnel Report #4

CERTIFICATED PERSONNEL

Additional Subject Authorizations

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44256 (additional coursework in subject matter): Rudy Monge-Social Science; Gaye King-English; Carol Veneman-Math; Tom Morrison-Science; Debbie Bush-English.

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44263 (additional coursework in subject matter): Lois Clark-English; Charles Guzman-Geology/Physical Science; Jose Guillen-ESL Math; Sharilyn Halsey-English; Nate Hass-P.E.; John Hill-Social Science; Ric Slagle-Math; Richard Slivka-Social Science; Terri Stevens-Math; Linda Yriarte-Spanish; Rob Liddle-Math; Monica Werwee-Math; Laura Beal-Social Science; Clara Jones-Social Science; Sandra Garza-Spanish; Pat Thompson-P.E.; Hilary Barnett-English; Maurice Edu-Math.

Partial Assignment Authorizations

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(b): Gene Erickson-Basketball; Tim Jones-Tennis; Bob Maimbourg-Track; Victor Centeno-Volleyball; Al Martinez-Softball.

Extra Compensation Assignment

Stone Avenue Elementary; to participate in workshops to learn how to implement a comprehensive reading program; August 26-27, 1997; not to exceed 16 hours total; appropriate hourly rate of pay.

Ms. Kathy Pedroza

Stone Avenue Elementary; 1996-97 school year; combination class; appropriate pro-rated, annual rate of pay.

Ms. Irma Hartsock

West Riverside Elementary; to coordinate school and community resource information; August 21-27, 1997; not to exceed 40 hours total; appropriate hourly rate of pay.

Mr. Dave Doubravsky

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School Athletics; 1997-98 school year; appropriate seasonal rate of pay.

Mr. Pat Thompson	Head Football Coach
Mr. James Rodriguez	Assistant Football Coach
Mr. Chuck Armenta	Assistant Football Coach
Mr. Mike McGuire	Assistant Football Coach
Mr. Blake Robinson	Assistant Football Coach
Mr. Dave Hansen	Assistant Football Coach
Mr. Ed Luna	Assistant Football Coach
Mr. Ric Slagle	Assistant Football Coach
Mr. Michael Jordan	Assistant Football Coach
Mr. Hugo Nevarez	Assistant Football Coach
Mr. Tony Martinez	Assistant Football Coach
Mr. Chet Edmunds	Assistant Football Coach
Mr. Jim Estes	Assistant Football Coach
Mr. Mark Gard	Head Boys Basketball Coach
Mr. Gary Clem	Head Girls Basketball Coach
Mr. James Rodriguez	Head Softball Coach
Mr. Paul Kumamoto	Head Baseball Coach
Ms. Stephanie Timar	Head Volleyball Coach
Mr. Richard McCausland	Head Cross Country Coach

Nueva Vista High; to help facilitate the timely completion of the rough draft of the curriculum standards; September 2-23, 1997; not to exceed five (5) hours each; appropriate hourly rate of pay.

Ms. Karen Lancaster	Mr. Terry Prosser	Mr. Gary Ennis
Ms. Lillie Hall		

Substitute Assignment

Teacher	Mr. Thomas Balough 23913 Mark Twain Moreno Valley, CA 92557	As needed 30-Day Emergency Permit
Teacher	Mr. Robert Long 8307 Basswood Riverside, CA 92504	As needed 30-Day Emergency Permit
Teacher	Mr. Thomas McClellan 1721 E. Colton Avenue #104 Redlands, CA 92374	As needed 30-Day Emergency Permit

Personnel Report #4

CERTIFICATED PERSONNEL

Resignation

Teacher	Mr. Paul Gonzalez 8790 Briarcliff Lane Riverside, CA 92508	Effective August 27, 1997
Teacher	Ms. Lauren Patterson 2516 13th Avenue Greeley, CO 80631	Effective August 7, 1997

CLASSIFIED PERSONNEL

Promotion

From Cafe. Assist. I to Elem. Media Ctr. Clerk	Ms. Karen Luke 11471 Peace Court Mira Loma, CA 91752	Effective August 27, 1997 Work Year E1 Part-time
From Inst. Aide to Campus Supervisor	Ms. Kolleen Powell 4503 Glen Street Riverside, CA 92509	Effective August 27, 1997 Work YearE1

Regular Assignment

Bilingual Language Tutor	Ms. Susan Collier 6669 30th Street Riverside, CA 92509	Effective August 27, 1997 Work Year E1 Part-time
Clerk-Typist	Ms. Fay Dillon 9590 Jo Jo Way Riverside, CA 92513-0858	Effective August 27, 1997 Work Year E1 Part-time
Administrative Secretary	Ms. Bobbi Hillebert 7950 Paisano Way Riverside, CA 92509	Effective September 4, 1997 Work Year A
Instructional Aide	Ms. Antonia Ortega 10238 Bellegrave Avenue Mira Loma, CA 91752	Effective August 27, 1997 Work Year E1 Part-time

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services: opening of kitchen, fall 1997; not to exceed four (4) hours each; appropriate hourly rate of pay.

Cafe. Assistant II	Ms. Peggy Junker
Cafe. Assistant II	Ms. Mary Mills
Cafe. Assistant II	Ms.Karen Hinchcliff

Glen Avon Elementary: student and their families will have access to translated forms and information; August 19, 1997 through June 12, 1998; not to exceed 30 hours total; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Adriana Patlan
Bil. Language Tutor	Ms. Esperanza Rivera
Bil. Language Tutor	Ms. Lourdes Jimenez

Glen Avon Elementary; peak load assistance; August 18-22, 1997; not to exceed 16 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Dona Hensley

Ina Arbuckle Elementary: to attend inservices and conferences to explore Peacebuilder, Health and Safety, and campus supervision techniques; August 27, 1997 through June 11, 1998; not to exceed 107 hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Marie Arce
Activity Supervisor	Ms. Susan Gonzales
Activity Supervisor	Ms. Kimberly Graf
Activity Supervisor	Ms. Marie Hamilton
Activity Supervisor	Ms. Annie Patino
Activity Supervisor	Ms. Maria Perez
Activity Supervisor	Ms. Julianna Stouffer
Activity Supervisor	Ms. Elizabeth Arredondo

Pacific Avenue Elementary: to prepare instructional materials to emphasize importance of Language Arts and Math; August 18-22, 1997; not to exceed 30 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk	Ms. Mary Taber

Personnel Report #4

CERTIFICATED PERSONNEL

Short-Term/Extra Work

Pacific Avenue Elementary; to assist bilingual parents in registration process; August 19-22, 1997; not to exceed 24 hours total; appropriate hourly rate of pay.

Bil. Language Tutor Ms. Irma Sanchez

Troth Street Elementary; to organize and inventory reading materials for use in the classroom; August 25, 1997 through October 31, 1997; not to exceed 20 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Ms. Genevieve Sanchez

Troth Street Elementary; to organize and inventory SIP & Title I materials for classroom use; August 18, 1997 through October 31, 1997; not to exceed 40 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Barbara Snyder

Troth Street Elementary; to assist with inventory and organization of student and teacher materials and equipment; August 11, 1997 through October 31, 1997; not to exceed 80 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Carlene Jones
Clerk-Typist Ms. Janet Richards

Van Buren Elementary; to provide assistance in completing paperwork and tasks related to the SIP program; July 1, 1997 through June 30, 1998; not to exceed 720 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Cindy Fiechter

West Riverside Elementary; to coordinate information of existing resource at West Riverside and the community; August 21-26, 1997; not to exceed 32 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Ms. Sandra Shammas

Jurupa Middle School; to supervise the lunch detention program; August 29, 1997 through June 11, 1998; not to exceed two (2) hours per day; appropriate hourly rate of pay.

Activity Supervisor Ms. Emilia Rodrigues

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mission Middle School; to prepare library books and textbooks for barcoding; August 1-15, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Library Technician Ms. Becky Liles

Jurupa Valley High School; to complete up-dated schedule changes and master schedule modifications; August 4-26, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Sandra Michelson

Jurupa Valley High School; to complete updating schedule changes and master schedule modifications; August 7-21, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Maureen Zimmer

Substitute Assignment

Clerk-Typist	Ms. Summer Galloway 9236 Tara Circle Riverside, CA 92509	As needed

Leave of Absence

Secretary	Ms. Marian Gutterud 14096 Four Winds Drive Riverside, CA 92503	Unpaid Special Leave September 15, 1997 through June 18, 1998 (15 hours per week only) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff of reduction in force purposes.

Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Bilingual Language Tutor	Ms. Lourdes Jimenez 3272 Wishing Well Court Riverside, CA 91752	Unpaid Special Leave August 27, 1997 through January 2, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Clerk-Typist	Ms. Kathleen Reynoso-Lopez 4076 Scholes Riverside, CA 92509	Unpaid Special Leave August 17, 1997 through October 31, 1997 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Resignation

Elementary Media Center Clerk	Ms. Jennifer Kuderman 7598 Orchard #118 Riverside, CA 92504	Effective August 27, 1997
Instructional Aide/ Bilingual Language Tutor	Ms. Patricia Orman 8295 Stonewood Lane Riverside, CA 92509	Effective August 22, 1997
Cafeteria Assistant I	Ms. Margaret Petrie 3520 Pioneer Drive Riverside, CA 92509	Effective August 22, 1997
Instructional Aide	Ms. Linda Rhiner 6972 27th Street Riverside, CA 92509	Effective August 27, 1997
Bilingual Language Tutor	Ms. Connie Vizcarra 1927 Walnut Creek West Covina, CA 91791	Effective August 25, 1997

Personnel Report #4

MANAGEMENT PERSONNEL

Change of Title

From High School Principal on Special Assignment to Director of Administrative Services	Dr. Ron Needham 6091 Promontory Lane Riverside, CA 92506	Effective August 25, 1997 Y-Rated at 1997-98 rate of pay

OTHER PERSONNEL

Short-Term Assignment

Camino Real Elementary; to serve as a Computer Installer; August 27, 1997 through June 30, 1998; not to exceed 35 hours total; $5.50 per hour.

Computer Installer Mr. Zachary Raher

Education Center; to serve as a Student Worker; August 25, 1997 through August 26, 1997; not to exceed 5 1/2 hours per day; $4.75 per hour.

Student Worker Mr. Jeremy Massi

Instructional Media Center; to serve as Peak Load Assistance; July 14, 1997 through October 1, 1997; not to exceed eight (8) hours per day; $8.23 per hour.

Peak Load Assistance Ms. Linda Hoffman

Van Buren Elementary; to serve as Peak Load Assistance; July 18-21, 1997; not to exceed six (6) hours total; appropriate hourly rate of pay.

Peak Load Assistance Ms. Donna Crispin

Jurupa Valley High School; to serve as a Lifeguard; September 8-26, 1997; not to exceed six (6) hours per day; $6.50 per hour.

Lifeguard Ms. Kristen Norris

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

Jurupa Unified School District
VAN BUREN ELEMENTARY SCHOOL
CLASSIFIED WORK YEARS
1997-1998

All classified personnel are assigned to one of the following work years schedules:

Work Year C/VB - 206 days	July 7, 1997 through June 18, 1998. (Exclude September 22 through October 3, December 22 through January 9 and March 30 through April 10)
Work Year E1/VB - 185 days	July 17, 1997 through June 15, 1998. (Exclude September 22 through October 10, December 22 through January 9 and March 23 through April 10).
Work Year E2/VB - 180 days	July 23, 1997 through June 12, 1998. (Exclude September 22 through October 10, December 22 through January 9 and March 23 through April 10).
Work Year F1/VB - 181 days	July 18, 1997 through June 11, 1998. (Exclude September 19, September 22 through October 10, December 22 through January 9 and March 23 through April 10).

Days and dates shown above exclude Saturdays, Sundays, legal and local holidays.

Employees are paid for legal and local holidays which fall within their assigned work year.

Holidays: July 4; September 1; November 11, 27, 28; December 24, 25; January 1, 2, 19; February 9, 16; April 10; May 25.

K-2

Job Description

Psychologist

Description:

Provides diagnostic, prescriptive services to students referred to the Special Education Department. Provides therapeutic services via DIS counseling as designated by Individualized Education Programs.

Qualifications:

State certification to perform psychological services in California with a Designated Services Credential in Pupil Personnel Credential with a Psychologist authorization.

Responsibilities:

1. **E** Serves as a member of the Individualized Education Program team to share assessment information and assists in the development of goals and objectives for students in regular and special school programs.

2. **E** Works with Individualized Education Program & Student Study Team members as needed to assist in the development and implementation of classroom methods and procedures designed to improve learning and behavior disorders.

3. **E** Assists in the identification of students with exceptional needs and provides appropriate psychological services.

4. **E** Re-evaluates students as needed to determine appropriateness of placement and to ascertain progress.

5. **E** Provides student counseling when appropriate.

6. Provides inservice training to parents and employees of the district in such areas as parent education, behavior management and the interpretation of test data.

7. Serves as a liaison and consultant to members of the school staff and appropriate agencies.

8. **E** Assists teachers in interpreting standardized test scores.

9. **E** Assists with the development of the Assessment Plan and assists school site staff as needed with acquiring parent signature(s).

10. **E** Prepares written reports of the assessments administered.

11. Serves on crisis intervention teams as needed.

12. Performs other duties as assigned.

DIRECTLY RESPONSIBLE TO: Administrator of Education Support Services

Lana Clangler 1/24/97
Donnalee Pecenell January 24, 1997
Debbie England 1-24-97
R. D'Q McWilliams 1/24/97

Bob Gray 1-24-97
Kathleen Earle 1-24-
Diane Hopson
Brad Hendren
[illegible] 1/24/97

K-3 pg1

Job Description

Language, Speech and Hearing Specialist

Description:

Provides diagnostic, prescriptive and therapeutic services to students exhibiting language, speech or hearing disorders.

Qualifications:

Appropriate certification to perform services as a Language, Speech and Hearing Specialist.

Responsibilities:

1. **E** Provides appropriate language, speech and hearing assessment of referred students.
2. **E** Provides specialized instruction and services to students with language, speech and/or hearing disorders.
3. **E** Coordinates rehabilitative, therapeutic, or educational management for students with disorders of language, speech and/or hearing.
4. Provides consultative services to students, parents, teachers or other school personnel.
5. Serves as a member of Student Study Team(s) as appropriate.
6. **E** Prepares written reports of assessments administered.
7. **E** Assists in the development of Individual Educational Programs for students with exceptional needs.
8. **E** Re-evaluates students at least annually to determine appropriateness of placement and to ascertain progress.
9. Provides inservice training to parents and school employees in language, speech and hearing issues.
10. Maintains a schedule which includes 80% direct instruction and/or collaboration, and 20% student assessment, coordination of Individualized Education Programs, and Student Study Team screenings.
11. Performs other duties as assigned.

DIRECTLY RESPONSIBLE TO: Administrator of Education Support Services

Lana Claudel 1/24/97
Brenda Pencerelli January 24, 1997
Debbi England 1-24-97
R. Dee McWilliams 1/24/97

Bob Gray 1-24-97
Diana M. Assier 1/24/
Kathleen Carter 1/
Bill Hendricks
Nancy Aherron 1/24/97

K-3 pg2

Job Description

Resource Specialist

Description:

Provides instructional, coordinative and consultative functions at the local school level including services as designated by the Individualized Education Program.

Qualifications:

Appropriate certification to perform services as a resource specialist.

Responsibilities:

1. **E** Provides instruction and services for those students whose needs have been identified in an individualized education program developed by the individualized education program team and who are assigned to regular classroom teachers for a majority of the school day.

2. **E** Provides information and assistance to students with exceptional needs and their parents.

3. **E** Provides consultation, resource information and material regarding students with exceptional needs enrolled in the resource specialist program.

4. **E** Coordinates special education services with the regular school programs for each student with exceptional needs enrolled in the resource specialist program.

5. **E** Monitors student progress on a regular basis, and refers students who do not demonstrate appropriate progress to the individualized education program team.

6. Participates in student study team meetings on an ad hoc basis.

7. Monitors caseload to conform to section E.C. 56221.

8. Monitors and supervises instructional aide(s).

9. Maintains, at the elementary level, a schedule which includes 80% direct instruction and/or collaboration and 20% student assessment, coordination of Individualized Education Programs and referrals, and Student Study Team screenings.

10. Coordinates special education referrals at the elementary level including assisting with the development of the assessment plan and with the acquisition of parent/guardian signature(s).

11. **E** Assists in the development of Individualized Education Programs for students with exceptional needs.

12. Performs other duties as assigned.

DIRECTLY RESPONSIBLE TO: Site Administrator

Debbie England 1-24-97
Bernadette Bedenella January 24, 1997
Dana Chandler 1/24/97
Kelly McWilliams 1/21/97

Bill Hredicak 1-29-97
Bob Gray 1-24-97
Diane M. Assmer 1-
Kathleen Carter 1-
Nancy Shuman 1/29/97

K-3
PB3

Job Description

Special Day Class Teacher

Description:

Provides services to students with exceptional needs whose Individualized Educational Program(s) state their instructional day shall be in a designated special education program for more than 50% of the instructional day.

Qualifications:

Appropriate certification to provide services in a Special Day Class.

Responsibilities:

1. **E** Provides direct academic instruction to meet the needs of students with exceptional needs as addressed in the goals and objectives of the Individualized Education Program.

2. **E** Serves as a member of the Individualized Education Program Team and assists in the development of Individualized Education Programs for students with exceptional needs.

3. **E** Re-evaluates students at least annually to determine appropriateness of placement and to ascertain progress.

4. Provides consultative services to students, parents, teachers or other school personnel as appropriate.

5. Serves as a member of the Student Study Team as appropriate.

6. Monitors and supervises instructional aide(s).

7. Assists with the development of the assessment plan and with the acquisition of parent signature(s).

8. Performs other duties as assigned.

DIRECTLY RESPONSIBLE TO: Site Administrator

Debbie England 1-24-97
Dorinda Pecorelli January 24, 1997
Sara Claudio 1/24/97
Bob Gray 1-24-97
Diana M. Asmir 1/24/97
Kathleen Carter 1-24-97
Nancy Sheron 1/24
R. Di J McWilliams 1/24/97
Bill Hendricks 1-24-97

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DR. DALE S. HOLMES
Riverside County Superintendent of Schools

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

47-336 Oasis Street
Indio, California
92201

August 15, 1997

TO: Benita B. Roberts, District Superintendent
John Chavez, Board President
Rollin Edmunds, Assistant Superintendent, Business Services
Jurupa Unified School District

FROM: Dale S. Holmes, Riverside County Superintendent of Schools
By: Jerry J. Kurr
Riverside County Assistant Superintendent of Schools
Division of Administration and Business Services

SUBJECT: **1997-98 Adopted Budget**

In accordance with Education Code Section 42127(d), on or before August 15, the county superintendent of schools shall approve or disapprove the adopted budget for each school district within his jurisdiction and transmit to the governing board his recommendations regarding revision of the budget. Our review must include a determination whether the adopted budget:

- complies with the standards and criteria adopted by the state board of education;
- will allow the district to meet its financial obligations during the fiscal year; and
- is consistent with a financial plan that will enable the district to satisfy its multi-year financial commitments.

Your 1997-98 adopted budget has been approved as submitted. I commend you and your staff for your efforts in the preparation of the budget.

The information submitted with your adopted budget indicates that classified salary negotiations have not been settled. Please provide an analysis of the cost of a proposed agreement, including the impact on the current operating budget and multi-year financial projections, at least ten days prior to adoption by the board. Forms developed for this purpose have been forwarded under separate cover.

Riverside County Board of Education

Curtis E. Grassman
President

William R. Kroonen
Vice President

Marilyn Baumert

Charles H. Brugh

Gerald P. Colapinto

Betty Gibbel

Milo P. Johnson

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Pg 1

Not later than 45 days after the Governor signs the Annual Budget Act, school districts are required to make available for public review any revisions in revenues and expenditures that have been made to the budget to reflect the funding provided by the Budget Act. Detailed information on the fiscal provisions of the Budget Act will be provided by our office to assist you in this process.

Should you have any questions regarding this information or if I can be of further assistance, please call me at (909) 788-6568. Our FAX number is [909] 274-0659.

JJK:NS/lt

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