

**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
SPECIAL STUDY SESSION**

AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Mary Burns, President Sam Knight, Clerk John Chavez Holly Hanke

SUPERINTENDENT Benita B. Roberts

MEETING NOTICE FOR STUDY SESSION OF THE BOARD OF EDUCATION

TUESDAY, NOVEMBER 12, 1996

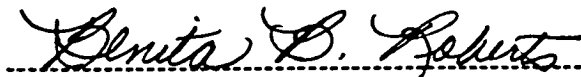
EDUCATION CENTER BOARD ROOM #16, 3924 Riverview Drive, Riverside, CA 6:00 p.m.

ORDER OF BUSINESS

- I. Call to Order
- ** II. Hear and Discuss District Budgetary Matters

At the request of President Mary Burns and Board member John Chavez, the Board agreed to hold a Study Session to review budgetary matters. During this session, the staff will briefly outline the budget development process, review the current adopted budget, provide historical data on budget reductions since 1990, provide budget projections which include the cost of Class Size Reduction for a two-year period, discuss One-time Block Grant revenue and expenditure priorities including site level grants, and the capital outlay process. As requested by President Burns, the staff will review the district's Comprehensive Property and Liability Insurance and Trash Service Contracts. As requested by Board member Holly Hanke, the staff will review historical data on high school athletic program costs and reductions. Board members have received a copy of supporting documents for review. At the conclusion of the Study Session, the Board may wish to give direction to the staff for topics for future Agenda discussion and/or action. Information and discussion.

III. Adjournment



Benita B. Roberts, Secretary to the Board of Education

NOTICE POSTED AND MAILED: November 8, 1996