JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION John Chavez, President Mary Burns, Clerk Carolyn Adams Holly Hanke Sam Knight
SUPERINTENDENT Benita B. Roberts

MONDAY, JUNE 2, 1997
MIRA LOMA MIDDLE SCHOOL MULTI-PURPOSE ROOM
5051 Steve Street, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session (President Chavez)

Roll Call: President Chavez, Mrs. Burns, Mrs. Adams, Ms. Hanke, Mr. Knight

CLOSED SESSION - 6:00 P.M.

The Board will adjourn to Closed Session in the Staff Lounge pursuant to Government/Education Codes listed below.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.
PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #21; public employee discipline/dismissal, and qualifications/assignment of administrative personnel.
STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Cases #97-104, #97-106, #97-107, #97-109, #97-111, #97-112, #97-105, #97-023, #97-024, #96-054, #96-106, #97-052, #97-061, #97-074, #97-075, #97-82, #96,046, #97-001, #97-017, #97-031, #97,043, #97-045, #97-048, #97-049, #97-058, #97-060, #97-067, #97-068, #97-069, #97-083, #97-084, #97-085, #97-086, #97-087.

PUBLIC SESSION - 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Chavez, Mrs. Burns, Mrs. Adams, Ms. Hanke, Mr. Knight

Flag Salute (Erin Gunnette, Mira Loma Middle ASB President/Mayor)

Invocation (Mr. Knight)

COMMUNICATIONS SESSION

1. Report of Student Representatives

a. Report from High School Student Representatives

The Board welcomes Judy Chang, Jurupa Valley High School Student Representative, and Paul Alberga, Rubidoux High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters. **The Board and administration recognizes the valuable contributions of our student representatives during this past year and wish Judy and Paul much success in future endeavors. Plaques will be presented to student representatives.**

b. Welcome to Mira Loma Middle School (Mrs. Roberts)

Ms. Diana Asseier, Principal of Mira Loma Middle, will welcome the Board to Mira Loma Middle School. The Mira Loma Middle presentation will include a performance by the choir and a report by Desiree Salce, ASB Director of Community Relations, and Richard Dean, Public Works ASB Representative.

2. Recognition

a. Recognition of Jurupa Valley High School Girls' Swimming & Diving Championship (Mrs. Roberts)

We are pleased to recognize the Jurupa Valley High girls' swimming and diving team for their 1996-97 CIF Championship, Southern Section, Division III. This evening, coaches Mr. Nate Hass and Mr. Will Murray, along with Principal, Ms. Jan Moorehouse, and members of the team (see list below for team names) have been invited so that they can be recognized for their outstanding achievement.

Briana Boess	Amanda Gullick
Lisa Derabin	Stacey Heidorn
Leslie Devaney	Erin Kocher
Lyndsay Devaney	Jaclyn Lothridge
Tiffany Frish	Sarah Riedell

Christina Thomas

Information only.

b. Recognize Students from Nueva Vista High School (Mr. Taylor)

Two students from Nueva Vista High School were inadvertently left off the May 5, 1997 Board agenda item listing the students who were recognized by the Press Enterprise and the University of California at Riverside for their academic and citizenship achievement. Board members and administration would like to congratulate Kari Guadan and Monica Garcia for this notable accomplishment. Information only.

2. Recognition (Cont'd)

c. Recognize Students from Jurupa Middle School (Mr. Taylor)
The following students in Molly Monge's, Darrel Walker's and Gregg D'Angelo's art classes at Jurupa Middle School participated in the recent DATE Festival at Indio and brought home awards. Our congratulations are offered to:

Student	Title of Project	Award
Jeff Clem	"Hands"	1st place
Kyle Gallardo	"Stress Collage"	2nd place
Jeff Clem	"Backyard Place"	3rd place
Brian Olario	"Grandpa's Tree"	2nd place
Amber Bankoff	"Roses"	3rd place
Jamie Rose	"Ocean"	1st place
Sandra Mercado	"Paint/Drawing"	2nd place
Kyle Gallardo	"Paint/Drawing"	1st place
Rebecca Maeh	"Paint/Drawing"	3rd place
Lorilie Michael	"Pig"	1st place
Rebecca Meeh	"Table Manners"	1st place
Rebecca Meeh	"Beach Time"	2nd place
Alex Ulloa	"Fun Times"	2nd place
Kory Walker	"We Have Landed"	1st place
Jose Verduzco	"X"	4th place
Robin Myhra	"Self-Portrait"	1st place
Jennie Terriquez	"Van Gosh Revisited"	2nd place
Jurupa Middle School	"Year Book"	1st place

Administration would also like to congratulate Mr. Walter Lancaster, Principal, for his 1st place award for his famous "Jelly". Information only.

d. Recognize Teachers Receiving the SDAIE Certificate of Completion (Mr. Taylor)
Twenty-one (21) elementary teachers have recently completed ninety (90) hours of English Language Development (ELD) and Specially Designed Academic Instruction in English (SDAIE) training. They have met all eligibility, instructional and assessment requirements set forth by the guidelines of SB 1969. Administration recognizes the extra effort and hard work these teachers have devoted to making instruction meaningful and providing for the academic success of English learners. The district will issue certificates of completion to the following teachers:

Sandy Young	Granite Hill	Robert Cmelak	Stone Avenue
Susan Keith	Granite Hill	David Gruidl	Stone Avenue
Cathy Galuska	Indian Hills	Donna Cmelak	Stone Avenue
Christa Biddle	Indian Hills	Sherry Bockman	Sunnyslope
Janet Smith	Indian Hills	Johanna Downs	Troth Street
Judy Smith	Indian Hills	Julia Morgeson	Troth Street
Janet Coleman	Pacific Avenue	Lynette Monaco	Troth Street
Benita Welch	Pedley	Monica Smith	Troth Street
Maryann Ekbring	Pedley	Elizabeth Einecke	Van Buren
Susan Guerriero	Sky Country	Sandra Roberson	Van Buren
Barbara McNutt	Sky Country	Shelley Edwards	Van Buren

Information only.

2. **Recognition** (Cont'd)

e. Accept Donations (Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Mr. and Mrs. P. Jensen wish to donate $245.00, with the request it be used to finance the Traveling Insect Zoo Assembly for June 10th at Camino Real Elementary School.

The Glen Avon Elementary School PTA wishes to donate $2,796.00, with the request it be used for field trips ($2,000.00), to purchase emergency/disaster supplies ($250.00) and teacher supplies ($546.00).

The Granite Hill Elementary School PTA wishes to donate $3,045.60, with the request it be used for instructional materials purchased by teachers.

The Indian Hills Elementary School PTA wishes to donate an Ellison Letter Machine valued at approximately $2,796.00, with the request it be placed in the faculty workroom for use by staff. The PTA also wishes to donate $8,000.00, with the request it be used to purchase instructional supplies ($7,500.00) and physical education equipment for student use ($500.00).

The Mission Bell Elementary School PTA wishes to donate $300.00, with the request it be used to help with a Sixth Grade Field Trip.

The Pacific Avenue Elementary School PTA wishes to donate $540.00, with the request it be used to pay for assemblies by Christy Lane and John Pooley.

The Van Buren Elementary School Sixth Grade Booster Club wishes to donate $353.40, with the request it be used to pay for transportation for the Science Camp at Pathfinder Ranch.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

f. Recognize Site and District Teachers of the Year (Mr. Taylor)

Each June as we take note of the many accomplishments of Jurupa's students, we pause to honor those who have contributed greatly to their success, their teachers. This evening twenty-two (22) teachers are being recognized as their respective site's "Teacher of the Year". All are fine representatives of the teaching profession and symbolize the positive contributions of teachers districtwide to public education and our democratic society.

In addition to the following site honorees, the district's "Teacher of the Year" will be announced this evening. This teacher will represent Jurupa in the County Celebration of Education next spring.

2. **Recognition** (Cont'd)

f. Recognize Site and District Teachers of the Year (Cont'd) (Mr. Taylor)

Teachers	School
Debbie England	Camino Real Elementary School
Daniel Porcu	Glen Avon Elementary School
Frances Schlegel	Granite Hill Elementary School
Josefina Mendoza	Ina Arbuckle Elementary School
Shannon Fosgett	Indian Hills Elementary School
Brian Long	Mission Bell Elementary School
Denise Turner	Pacific Avenue Elementary School
Joyce Tipton	Pedley Elementary School
Jackie Johnson	Peralta Elementary School
Irasema Guzman	Rustic Lane Elementary School
Linda Goodhart	Sky Country Elementary School
Jolene Hammack	Stone Avenue Elementary School
Mary Blevins	Sunnyslope Elementary School
Theresa Hoag	Troth Street Elementary School
Kathleen Perez	Van Buren Elementary School
Emma Garza	West Riverside Elementary School
Scott Hill	Jurupa Middle School
Vera Walker	Mira Loma Middle School
Dee Holman	Mission Middle School
Mervin Tapsfield	Jurupa Valley High School
Sheryl Beamer	Rubidoux High School
Louis Cunningham	Nueva Vista High School

Congratulations to these outstanding teachers.

It would be appropriate for the board President to call a short recess in order that Board members, administrators and members of the audience can offer their congratulations and sincere appreciation.

3. **Administrative Reports and Written Communications**

* a. Review Schedules for 1996-97 Promotion Ceremonies (Mrs. Roberts)

Nueva Vista High	June 9, 1997	6:00 p.m.
Jurupa Valley High	June 11, 1997	6:00 p.m.
Rubidoux High	June 11, 1997	7:00 p.m.
Jurupa Middle	June 12, 1997	10:00 a.m.
Mira Loma Middle	June 12, 1997	10:00 a.m.
Mission Middle	June 12, 1997	10:00 a.m.

The supporting documents contain the schedule with Board and administrative representatives noted. Information only.

b. Other Communications and Administrative Reports (Mrs. Roberts)

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.** The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

ACTION SESSION

A. Approve Routine Action Items by Consent

Administration recommends the Board approve/adopt Routine Action Items A 1-6 as printed.

* 1. Approve Minutes of May 19, 1997 Regular Meeting
* 2. Purchase Orders (Mrs. Lauzon)
* 3. Disbursement Orders (Mrs. Lauzon)
* 4. Agreements (Mr. Edmunds)

5. Authorization for Necessary Year-End Appropriation Transfers (Mrs. Lauzon)
Each year at this time, the Riverside County Office of Education requests each school board to authorize appropriation transfers which may be necessary to correct imbalances in any major account at the end of the year. During the year, from October through May, the Board receives regular reports of requests for appropriation transfers.

The process of closing the financial records for the 1996/97 fiscal year has begun, and when all costs have been accrued, it may be necessary to make appropriation transfers in various funds in order that no major account be overspent. This does not involve additional expenditures; rather, the budget is revised by transferring to an account which has a negative balance from one which has a positive balance, so that the final financial records of the District meet all legal requirements.

Administration recommends that the Board authorize any necessary appropriation transfers to correct imbalances at the end of the year in any major account.

* 6. Approve at First Informational Reading Revised Board Policy 2410, Organization Functions (Mrs. Roberts)
The last revision of Policy 2410, Organization Functions, was presented in August, 1989. The updated functions chart outlines the present organizational structure of the district. The Superintendent and Cabinet have reviewed the revised chart which is included in the supporting documents.

Administration recommends that the Board approve at first informational reading revised Board Policy 2410, Organization Functions.

* B. Approve Title I Summer Session at Ina Arbuckle Elementary School (Mr. Taylor)

Luz Mendez, Principal, is requesting permission to conduct a two (2) week summer school session for Title I students at Ina Arbuckle Elementary School. The classes will be offered from Monday, August 4 through Friday, August 15, 1997 beginning at 8:30 a.m. through 11:30 a.m.. The classes will focus on language arts and mathematics. The program will be funded entirely from the school's Title I allocation. A copy of the proposed budget is included in the supporting documents.

Administration recommends that the Board approve the summer school Title I session at Ina Arbuckle from Monday, August 4 through Friday, August 15, 1997.

* C. Approve Submittal of Part I of the 1997/98 Consolidated Application (Mr. Mendez)

The State Department of Education requires that districts desiring to apply for certain categorical funds submit a consolidated application. This application requests funds for ten categorical programs including: 1) the federal Title I program which provides supplemental funds to qualified low income schools in the district to plan and implement programs for underachieving compensatory education students; 2) Title II (Eisenhower) provides staff development in the areas of math and science; 3) Title IV (Safe and Drug Free Schools and Communities); 4) Title VI (Innovative Education) provides library and counseling services; 5) State Economic Impact Aid for compensatory and bilingual education; 6) Tenth Grade Counseling intended to provide assistance to tenth grade students in planning their high school program; 7) School Improvement Program; 8) SB-1882 Professional Development Program; 9) Tobacco-Use Prevention Education; and 10) the Mentor Teacher Program.

Part I of the Consolidated Application contains 180 separate assurances covering the legal compliance requirements for each program. In addition, this portion of the document requires that the district submit the ranking of compensatory education schools and the criterion used to rank such schools. For the past seven years, the district has used the percentage of students receiving free and reduced lunches as the economic criterion to rank schools. The application also must list the programs operated at each site and the programs to be coordinated under Assembly Bill 777, the School-Based Coordination Act.

The district's Local Improvement Plan was submitted and approved in October, 1996. This plan coordinated identified state and federal categorical programs into one district plan. The consolidated application includes only data about program eligibility, participation, funding and assurances. The narrative description of components such as program objectives, assessment and evaluation, student selection, and instructional and support services are included in the Local Improvement Plan.

When the initial application is submitted, final appropriations are unknown; therefore, district and school site personnel are directed to base their planning for the next fiscal year on prior year funding

Schoolwide Title I funding is available to Ina Arbuckle, Pacific Avenue, Rustic Lane, Troth Street and West Riverside. Van Buren and Granite Hill will receive targeted assistance Title I funds for servicing K-3 at-risk students. Both comprehensive high schools and Nueva Vista Continuation High School receive funding from the Tenth Grade Counseling Program. In October, when final appropriations are known, the district request will be updated and Part II will be submitted.

Administration recommends that the Board approve submittal of Part I of the 1997/98 Consolidated Application.

D. Vote on Continuance of Assessment for Street Sweeping Services from the County of Riverside (Mr. Edmunds)

The District currently receives once-a-month street sweeping services from the County of Riverside provided through a special tax district called a County Service Area (CSA). The total annual assessment to provide this service for 12 District sites is $242.56. Proposition 218, the "Right to Vote on Taxes Act" which was approved by California voters in November 1996, changes the way that CSA's may levy special taxes. Under the new law, each property owner who would be charged the additional tax (assessment) is entitled to cast a vote on the tax, and the tax will be allowed only if a majority of those casting a vote agree to continue paying the tax. Should a majority cast a ballot against the tax, both the tax and the corresponding service that it pays for will cease.

Administration has received ballots for a vote on the continuance of street sweeping services and the assessment that pays for it (see a sample in the supporting documents). The ballots must be returned to the County Clerk's Office by June 17, 1997.

After consideration of the issue, the Board should direct Administration as to whether or not it wishes to continue receiving street sweeping services from the County and paying the assessment for these services.

E. Review and Act on Timely School Facility Matters

1. Approve Purchase of Playground Equipment for Nine (9) Elementary Schools (Mr. Edmunds)

On April 21, 1997, the Board authorized the expenditure of $450,000 for playground improvements at nine elementary schools. Included in the description of improvements was playground safety matting. Administration has surveyed the sites and has determined that matting costs at each site are as follows:

Glen Avon Elementary School		$14,411.88
Indian Hills Elementary School		$36,399.93
Pacific Avenue Elementary School		$68,763.45
Pedley Elementary School		$6,321.00
Mission Bell Elementary School		$49,457.31
Stone Avenue Elementary School		$7,224.00
Troth Street Elementary School		$6,321.00
West Riverside Elementary School		$42,025.62
Van Buren Elementary School		$12,046.02
	Total	$242,970.21

The District has an opportunity to purchase and install the matting pursuant to a piggy-back bid with Santa Ana Unified School District. This is the same bid used to surface both Ina Arbuckle and Sky Country Elementary Schools earlier this year.

In addition to playground surfacing, Administration intends to bring a recommendation for approval to purchase playground equipment and for construction of sand box areas at a later date.

Administration recommends the Board approve purchasing playground matting in the amount of $242,970.21 pursuant to Santa Ana School District Bid #15-95 and in accordance with Public Contract Code 20118.

E. Review and Act on Timely School Facility Matters (Cont'd)

2. Approve Purchase Order #96525 to Replace Asphalt at Pacific Avenue Elementary School (Mr. Edmunds)

The Purchasing Department has received a requisition from the Maintenance Department to replace approximately 8,766 square feet of asphalt on the playground and walkway at Pacific Avenue Elementary School. The asphalt must be replaced due to its deteriorated condition which makes the area potentially unsafe for play.

Administration recommends approval of Purchase Order #96525 issued to Mission Paving and Sealing Company in the amount of $13,350.

3. Review and Act on Other Timely School Facility Matters (Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

F. Act on School Discipline Cases (Dr. Hendrick)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

EXPULSIONS:

** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #97-104 for violation of Education Code 48900 (a & b) for the remainder of the current semester and the semester following and that the student be allowed to enroll and participate in the "Steps to Success" program and/or Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Youth Accountability Team for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 1998.

** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #97-106 for violation of Education Code 48900 (a & b) for the remainder of the current semester and the semester following and that the student be allowed to enroll and participate in the "Steps to Success" program and/or Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Youth Accountability Team for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 1998.

** 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #97-107 for violation of Education Code 48900 (a & b) for the remainder of the current semester and the semester following and that the student be allowed to enroll and participate in the "Steps to Success" program and/or Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Youth Accountability Team for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 1998.

F. Act on School Discipline Cases (Cont'd) (Dr. Hendrick)

** 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #97-109 for violation of Education Code 48900 (a) for the remainder of the current semester and the semester following and that the student be referred to the Jurupa Community School, operated by the Riverside Office of Education, for the period of the expulsion. This case will be referred to the Youth Accountability Team for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 1998.

** 5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #97-111 for violation of Education Code 48900 (f & k) for the remainder of the current semester and the semester following and that the student be allowed to enroll and participate in the "Steps to Success" program and/or Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Youth Accountability Team for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 1998.

** 6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #97-112 for violation of Education Code 48900 (b & f) for the remainder of the current semester and the semester following and that the student be allowed to enroll and participate in the "Steps to Success" program and/or Community Day School, operated at the District Learning Center, for the period of the expulsion. This case will be referred to the Youth Accountability Team for follow-up. This case shall be reviewed for possible readmission to the Jurupa Unified School District on or before January 20, 1998.

SUSPENDED EXPULSION:

** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #97-105 for violation of Education Code 48900 (b) for the remainder of the current semester and the semester following. However, it is further recommended that the expulsion order be suspended for the period of expulsion and that pupil be placed upon school probation for one calendar year. This case shall be reviewed for possible reinstatement to the Jurupa Unified School District on or before January 20, 1998.

SUSPENDED EXPULSION REINSTATEMENT:

** 1. The Administrative Hearing Panel recommends the reinstatement of the pupil in Discipline Case #97-023 to the schools of the Jurupa Unified School District.

** 2. The Administrative Hearing Panel recommends the reinstatement of the pupil in Discipline Case #97-024 to the schools of the Jurupa Unified School District.

READMISSIONS:

** 1. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #96-054 to the schools of the Jurupa Unified School District.

** 2. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #96-106 to the schools of the Jurupa Unified School District.

** 3. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-052 to the schools of the Jurupa Unified School District.

F. Act on School Discipline Cases (Cont'd) (Dr. Hendrick)

** 4. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-061 to the schools of the Jurupa Unified School District.

** 5. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-074 to the schools of the Jurupa Unified School District.

** 6. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-075 to the schools of the Jurupa Unified School District.

** 7. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #97-082 to the schools of the Jurupa Unified School District.

READMISSIONS DENIED:

** 1. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #96-046 to the schools of the Jurupa Unified School District.

** 2. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-001 to the schools of the Jurupa Unified School District.

** 3. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-017 to the schools of the Jurupa Unified School District.

** 4. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-031 to the schools of the Jurupa Unified School District.

** 5. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-043 to the schools of the Jurupa Unified School District.

** 6. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-045 to the schools of the Jurupa Unified School District.

** 7. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-048 to the schools of the Jurupa Unified School District.

** 8. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-049 to the schools of the Jurupa Unified School District.

** 9. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-058 to the schools of the Jurupa Unified School District.

** 10. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-060 to the schools of the Jurupa Unified School District.

** 11. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-067 to the schools of the Jurupa Unified School District.

** 12. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-068 to the schools of the Jurupa Unified School District.

F. Act on School Discipline Cases (Cont'd) (Dr. Hendrick)

** 13. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-069 to the schools of the Jurupa Unified School District.

** 14. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-083 to the schools of the Jurupa Unified School District.

** 15. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-084 to the schools of the Jurupa Unified School District.

** 16. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-085 to the schools of the Jurupa Unified School District.

** 17. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-086 to the schools of the Jurupa Unified School District.

** 18. The Administrative Hearing Panel denies the readmission of the pupil in Discipline Case #97-087 to the schools of the Jurupa Unified School District.

Administration recommends the discipline actions as described and listed above.

* G. Act on Personnel Report (Mr. Campbell)

Administration recommends approval of Personnel Report #21 as printed subject to corrections and changes resulting from review in Closed Session.

H. Review Routine Information Report

1. Review Report - Scotopic Sensitivity Syndrome (Dr. Hendrick)

At the May 5, 1997 Board meeting, Mrs. Burns asked for a status report on "Scotopic Sensitivity Syndrome Screening" since she had encountered the program at a recent conference. Several years ago, CBS aired a program on 60-Minutes which dealt with a researcher in Long Beach, California who developed a theory related to dyslexia. In this research, a specific visual dysfunction was cited as a major factor in dyslexia. Dyslexia is one label that has been used to identify individuals who appear to have normal intelligence, but who have difficulty reading. Several research projects concerned with dyslexia have focused on biochemical, genetic, physiological and brain changes as probable causes of dyslexia. One theory suggests that a structural brain defect involving the central nervous system is the probable cause.

The researchers in this study labeled the dysfunction "Scotopic Sensitivity Syndrome" which they indicate is related to difficulties with light source, intensity and color. Further, the research showed that 50% of those with reading difficulties suffer from Scotopic Sensitivity Syndrome. The treatment for this disorder is a set of colored lens placed in prescription gasses, or a set of colored transparencies placed over a student's reading material. There are several different colors used in the treatment and each clinician determines with the client which lens actually assists in improving the person's ability to handle printed material.

H. Review Routine Information Report (Cont'd)

1. Review Report - Scotopic Sensitivity Syndrome (Cont'd) (Dr. Hendrick)

In the fall of 1988, a two day workshop took place in which all district psychologists and selected teachers who had indicated a willingness to participate in the training were trained. Dr. Johnson, who was an Assistant Superintendent in a district in Los Angeles County and who was involved in the ROP study featured on "60 Minutes," conducted the training. The program was so well received that another training later in the spring of 1989 was presented to all special education resource specialist teachers, all high school remedial reading teachers, and Language, Speech and Hearing Specialists who were interested in obtaining the training. Subsequent to this training, Mrs. Irlen developed an experimental screening instrument for use by school nurses during their routine vision and hearing screening activities and did a pilot study in this district. That instrument is now used in several European countries.

The program continued in place for several years, but as budget constraints became more and more serious, continued training of new staff and the purchase of additional "overlays" was reduced. Some elementary schools continued to fund the purchase of "overlays" using various sources of funds. At the present time, four elementary schools continue the program: Camino Real, Ina Arbuckle, Mission Bell and Van Buren. Additionally, Mrs. Kathi Jensen, a Special Education teacher at Jurupa Valley High School and former Special Education Program Specialist, continues to evaluate and screen students referred to her by various teachers or specialists in the district.

2. Pending Reports

- Review Status of District Mission Statement and Goals

ADJOURNMENT

Jurupa Unified School District
1997 GRADUATION AND PROMOTION EXERCISES

SCHOOL	TIME AND PLACE	BOARD OF EDUCATION *	ADMINISTRATORS
Nueva Vista High Graduation	Monday, June 9, 1997, 6:00 p.m. UCR-Theater	● Mr. Chavez receives class ● Mrs. Burns on stage	● Mrs. Roberts ● Mr. Taylor
Jurupa Middle School Promotion	Thursday, June 12, 1997, 10:00 a.m. Jurupa Middle P.E. Field	Mrs. Burns receives class	Mr. Campbell Mr. Mendez
Jurupa Valley High School Graduation	Wednesday, June 11, 1997, 6:00 p.m. Jurupa Valley H.S. Football Field	● Mr. Chavez receives class ● Ms. Hanke on stage	● Mrs. Roberts ● Mr. Mendez
Mission Middle School Promotion	Thursday, June 12, 1997, 10:00 a.m. Mission Middle School Quad	Mrs. Adams recieves class	Mrs. Roberts Mr. Taylor Mr. Edmunds
Mira Loma Middle School	Thursday, June 12, 1997, 10:00 a.m. Mira Loma Middle School P.E. Field	Mr. Chavez receives class	Dr. Needham Dr. Hendrick
Rubidoux High School Graduation	Wednesday, June 11, 1997 , 7:00 p.m. Edward E. Hawkins Stadium (RHS)	● Mr. Knight receives class ● Mrs. Adams on stage	● Mr. Taylor ● Dr. Hendrick

Jurupa Valley High Awards Night	Monday, June 9, 1997, 7:00 p.m. Jurupa Valley High Gym

Rubidoux High Awards Night	Tuesday, June 10, 1997, 7:00 p.m. Rubidoux High School Gym

● Caps and Gowns: Mr. Chavez, Mrs. Burns, Mrs. Adams, Ms. Hanke, Mr. Knight, Mrs. Roberts, Mr. Taylor, Dr. Hendrick, Mr. Mendez

* Board members not in the ceremony but in attendance at any exercise will be introduced. Please let the principal know you are present when you arrive.

3a

BBR:dr
5/27/97

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, MAY 19, 1997

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by Board President, Mr. John Chavez, at 6:00 p.m. on Monday, May 19, 1997, in the Multi-Purpose Room at Pedley Elementary, 5871 Hudson Street, Riverside, California.

ROLL CALL

Members of the Board present were:

Mr. John Chavez, President
Mrs. Mary Burns, Clerk
Mrs. Carolyn Adams, Member
Ms. Holly Hanke, Member
Mr. Sam Knight, Member

Staff Advisers present were:

STAFF PRESENT

Mrs. Benita Roberts, Superintendent
Mr. Jim Taylor, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Mrs. Pam Lauzon, Director of Business Services
Mr. Memo Mendez, Director Curriculum & Categorical Projects
Dr. Bill Hendrick, Administrator Education Support Services

CLOSED SESSION

RECESS TO CLOSED SESSION

PRESIDENT CHAVEZ ADJOURNED THE BOARD TO CLOSED SESSION IN THE STAFF LOUNGE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #20; CONSIDER MENTOR TEACHER APPLICATIONS; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL; QUALIFICATIONS/ASSIGNMENT OF ADMINISTRATIVE PERSONNEL; EXPULSION CASES #97-092, #97-O93, #97-094, #97-095, #97-096, #97-097, #97-099, #97-100, #96-101, #97-103, #97-108, #97-005, #97-054, #97-055, #96-111, #97-002, #97-003, #97-006, #97-007, #97-009, #97-010, #97-015, #97-018, #97-027, #97-029, #97-056 AND #97-072; CONFERENCE WITH LEGAL COUNSEL--EXISTING LITIGATION, RSC CASE #287009.

At 6:01 p.m., the Board recessed to Closed Session in the Staff Lounge.
At 7:12 p.m., the Board adjourned from Closed Session.

OPENING OF REGULAR BOARD MEETING

CALL TO ORDER

At 7:19 p.m., President Chavez called the meeting to order in Public Session.

ROLL CALL

President Chavez, Mrs. Burns, Mrs. Adams, Ms. Hanke and Mr. Knight.

FLAG SALUTE

Carrie Mead, sixth grade student at Pedley Elementary, led the pledge of allegiance to the flag of the United States of America.

A1
B1

INSPIRATIONAL COMMENT

Rebekah Nielsen, 6th grade Pedley Elementary student, provided an inspirational song. President Chavez called for a "Moment of Silence" in memory of three students that were recently killed in auto accidents: Gabriel Fergosa, Jurupa Valley High, Aaron Ellis, Rustic Lane Elementary, Matthew Maxstadt, Sky Country Elementary, and for Mr. Joe Werner, a longtime teacher and administrator and former member of the Lions Club.

COMMUNICATIONS SESSION

RHS STUDENT REPRESENTATIVE REPORT

Paul Alberga, Rubidoux High student representative, reported the following:

AP testing ended last week, with the exception of the AP Art History Exam which was regiven today, May 19. Graduation Packets were distributed last week. A Staff Inservice was held on May 16, followed by the Prom that evening in Buena Park at the Amada Club with over 300 students attending and 40 chaperones. The 1997 Prom King is Jason Pitsley and the Prom Queen is Elizabeth Dileo. The ASB's Mr. Rubidoux Pageant is scheduled for the evening of May 20 at 7:00 p.m. Students are busily preparing for the upcoming Golden State Exams. Class elections were held last week; run-off elections are scheduled for May 20 and 21. The Madrigal Singers will leave for one week on May 21 to perform in Orlando, Florida. Congratulations to Gabriel Hernandez, track athlete, who will compete in the CIF finals in the 3200 Meter Event. Board members are invited to attend the Renaissance Show Time Faire on May 30.

JVHS STUDENT REPRESENTATIVE REPORT

Judy Chang, Jurupa Valley High student representative, reported the following:

The girls' swimming and diving team won the 1997 CIF Championship and are especially proud of Amanda Gullick for winning the Gold Medal in the 200 and 500 freestyle. Boys' swimmer, Greg Lonzo, was selected the swimmer of the meet based on the highest individual point total. The softball team will play against Fontana on May 21, with the winner of that game competing against Valley View. The varsity tennis team finished second in league. The doubles team, with Jimmy Chang and Sean Jones, finished third in league and were chosen for the honor of All League First Team. Larry Jansen was named "Coach of the Year." Bill Plains and Mark Robertson were selected for the All League Second Team.

The Junior/Senior Prom was held on May 17 in Palm Springs. Prom King is Tommy Barnard and Prom Queen is Leslie Devaney. 1997-98 ASB officers are: Boo Moreno, Chief Justice; Crystal Covey, Chairperson of Pep; Layah Calloway, Chairperson of Social Publicity; Justin Williams, Chairperson of Athletic Publicity; David Brown, Chairperson of Activities; Jody Garcia, Treasurer; Alex Padilla, Secretary, and Albert Lara, Vice-President. The 1997-98 ASB President is Micah Ranney. 1997-98 FFA officers are: Nicole Vavra, Sentinel; Melinda Turner-Sharp, Reporter; Shane Kaleiwahea, Treasurer; Melissa Carter, Secretary; Brian Neighbarger, Soph. VP; Melissa Pacho, Junior VP; Stacey Stubna, Senior VP; AmyJo Martin, Vice President, and Eric Axberg, President.

The Spring Fling is scheduled for the week of May 19, along with the beginning of several athletic team practices. An upcoming Academic Pep Rally is scheduled, sponsored by the Renaissance Club. Grad Night will be held at Disneyland on June 11. The Cinco de Mayo King and Queen are Pastor Silva and Melinda Mendez. A sycamore tree will be planted on May 23 in memory of student, Gabe Fergosa. Mr. Mervin Tapsfield was selected as Jurupa Valley's "Teacher of the Year." Adam Demerath placed second at the County Fair for his Repeating Self-Portrait painting. AP testing was completed last week; Golden State Exams begin today, May 19.

WELCOME TO PEDLEY ELEMENTARY

Mr. Alan Young, Principal at Pedley Elementary, welcomed the Board and provided a video presentation featuring students demonstrating Pedley's year-long "Character Education Program" which emphasizes responsibility (September/October), thankfulness (November/December), social skills (January/February), the Golden Rule (March/April), and appreciation (May/June).

RECOGNIZE ACADEMIC OLYMPIC WINNING TEAM

The Director of Curriculum and Categorical Projects recognized the Camino Real Elementary Academic Olympic winning team from the April 24 competition held at Mira Loma Middle. Mentor Teachers, Ms. Margie Forward and Ms. Linda Goedhart, presented the perpetual trophy to the Camino Real winning team members present, and a plaque to be displayed in the Camino Real office.

RECOGNIZE 1996/97 INLAND SCIENCE FAIR WINNER

The Assistant Superintendent Education Services congratulated Rubidoux High School student, Jessica Newton, who will represent the district at the California State Science Fair in Los Angeles on May 19 and 20.

RECOGNIZE RHS AVID GRADUATING STUDENTS

The following Advancement Via Individual Determination (AVID) students shared the names of the colleges or universities they plan to attend in the fall, and the positive impact of the AVID program on their lives: Richard Valtes, Hector Nilo, Fabian Perez, Enrique Melgoza, Ronnie Granderson, Tonya Ruelas, Jessica Aguilar, and Latina Butts. Ms. Eleanor Oates, AVID parent, along with the AVID students present, provided for each Board member a clay pot noting the names of each AVID graduating senior along with sunflower seeds, to remind the Board to continue to support this worthwhile program.

RECOGNIZE "BETTER SPEECH & HEARING MONTH"

The Administrator Education Support Services introduced Ms. Melody Paulsen, credentialed speech therapist and Special Education Program Specialist, to provide a report for the Board in recognition of "Better Speech and Hearing Month." Ms. Paulsen reported that this nationally recognized event is being celebrated in Jurupa to honor the 17 Speech Pathologists who serve approximately 780 students in the district ranging in ages from three to twenty-one years of age. She provided national statistical data concerning speech and hearing disorders and the varied duties of the district's Speech Pathologists. Ms. Paulsen presented to each Board member a ceramic mug highlighting this year's theme, "Providing Sound Solutions," along with posters that will be displayed at each campus. She thanked the Board for their support of the program and for allowing the Speech Pathologists to provide sound solutions for Jurupa's students.

ACCEPT DONATIONS -Motion #295

The Assistant Superintendent Business Services requested that the Board accept donations as listed on the Agenda.

MRS. BURNS MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: $20.OO FROM MR./MRS. ANDERKO FOR INSTRUCTIONAL SUPPLIES IN MS. HOBSON'S CLASS AT CAMINO REAL; $100.00 FROM MR./MRS. CANNON FOR INSTRUCTIONAL SUPPLIES IN MRS. GOLDBERG'S AND MR. SMYTH'S CLASSES AT CAMINO REAL; $200.00 FROM MR./MRS. LINDSEY FOR INSTRUCTIONAL SUPPLIES IN MISS YAMADA'S AND MRS. DOTY'S CLASSES AT CAMINO REAL; $3,652.96 FROM THE GRANITE HILL PTA FOR INSTRUCTIONAL MATERIALS, THE STUDENT STORE, BILINGUAL LIBRARY BOOKS AND SCIENCE BOARDS AT GRANITE HILL; $1,200.41 FROM THE SKY COUNTRY PTA FOR 1996 SUMMER PROGRAM TRANSPORTATION COSTS AND INSTRUCTIONAL MATERIALS AT SKY COUNTRY; $114.20 FROM MR. BRANDON FOR INSTRUCTIONAL MATERIALS IN HIS CLASS AT STONE AVENUE; PLANTS VALUED AT $1,045.00 FROM MONTOYA'S NURSERY FOR TROTH STREET'S BEAUTIFICATION PROJECT. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

A-1 Pg 3

APPROVE RES. #97/35, SUPPORTING MIRA, HART, MURRIETA DECISIONS -Motion #296

The Assistant Superintendent Business Services stated that at the last meeting, the Board directed administration to prepare a resolution in support of maintaining the Mira, Hart and Murrieta court cases. He noted that the resolution for the Board's consideration is included in the supporting documents, modeled after the sample CSBA resolution.

PRESIDENT CHAVEZ MOVED THE BOARD APPROVE RESOLUTION #97/35 IN SUPPORT OF THE MIRA, HART, MURRIETA DECISIONS. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

HEAR REPORT-GOVERNOR'S RESPONSE TO CLASS SIZE REDUCTION

The Superintendent referred to the letter in the supporting documents from Governor Wilson in response to a letter sent on the Board's behalf, indicating his support of full funding for the Class Size Reduction program. In addition, she reported concerning last Friday's tele-press conference held at the request of Assemblyman Pacheco and Governor Wilson at the Riverside County Office of Education which included educators at various locations throughout the State of California. Assemblyman Pacheco announced his plan to carry legislation for the Governor to increase the commitment by funding an additional grade in the Class Size Reduction Program if school districts so choose that option. The Superintendent noted that in Jurupa, space and staff availability are the foremost consideration. Currently, in Jurupa, plans are underway to follow the implementation of Class Size Reduction in first grade, with a move to include second grade next year, with the possibility of kindergarten and third grades to follow if funding is provided in the Governor's budget. Further, she indicated that the Governor has proposed to extend the State testing program to include grades 2-11 in order to determine the success of educational reform in California's schools.

REVIEW 1996-97 BOARD MEETING LOCATIONS

The Superintendent announced the locations of the last two Board meetings of the 1996-97 school year: Mira Loma Middle on June 2, for the "Teachers of the Year" celebration along with recognition of Jurupa Valley High's Division III CIF Swimming and Diving Championship. The June 16 meeting will be held in the Board Room.

ADMINISTRATIVE REPORTS

The Superintendent commented that Mr. Rollin Edmunds, Assistant Superintendent Business Services, and Ms. Jan Moorehouse, Jurupa Valley High Principal, joined her at a meeting today at Supervisor Tavaglione's office to discuss a proposed Sports Complex and Recreation Center on the undeveloped 39 acres adjoining the Jurupa Valley High campus. Representatives from the Parks District, Jurupa Community Services District and the AYSO Soccer Pony League were also present. She noted that Supervisor Tavaglione has asked that two of Jurupa's Board members serve on the committee concerning this development, along with Mr. Edmunds, who will be the district's administrative representative.

President Chavez and Mrs. Burns agreed to serve in this capacity.

PUBLIC VERBAL COMMENTS

President Chavez stated that the Public Verbal Comments section of the Agenda is to provide an opportunity for citizens to address the Board concerning matters affecting the School District.

COMMENT: RHS 1997 DRUM LINE CHAMPIONSHIP

Ms. Shawna Stockberger and Ms. Michele Roberts, Rubidoux High School DAC Drum Line members, announced their first place win at the Drum Line's Division I Championship. They recognized Mr. Charles Gray, Band Director, for his support and leadership, and demonstrated their winning trophy and banner.

A-1 pg 4

PUBLIC VERBAL COMMENTS (CONT'D)

COMMENT: RESIGNATION

Ms. Mary Michalak, Sky Country teacher, outlined her years of experience with the district and listed the concerns that she felt had gone unaddressed at Sky Country Elementary. She stated that based upon the lack of response to her request for a transfer to another school site, Ms. Michalak offered her verbal resignation from her position in the Jurupa Unified School District effective the end of the school year.

COMMENT: MMS INTERVIEW PANEL FOR NEW PRINCIPAL

Ms. Louise Brown, Mission Middle PTA President, asked that the interview panel to select the replacement for Mr. Don Manzo, Mission Middle School Principal retiring at the end of the school year, include parents and teachers. She asked that this matter be addressed at the next scheduled Board meeting.

BOARD MEMBER REPORTS & COMMENTS

Mr. Knight commended Pedley Principal, Mr. Alan Young, and Pedley Elementary students and teachers for their participation in the video presentation as well as Rebecca Nielsen, student, for her inspirational song. He expressed his appreciation to Judy Chang and Paul Alberga for their positive student reports and to Ms. Melody Paulsen and her staff for the speech and hearing services they provide to Jurupa's students. Mr. Knight congratulated the winning Camino Real Academic Olympic team; the AVID graduating seniors for their college acceptances; Mr. Mark McFerren for his work with the AVID students; the Science Fair winners, and the Rubidoux High School Drum Line for winning the Division I Championship.

Ms. Hanke expressed her condolences to the families of those who were included in the "Moment of Silence." She thanked Pedley Elementary Principal, Mr. Alan Young, for his presentation; she wished the AVID graduating seniors success; she congratulated the DAC Drum Line along with Mr. Gray, Band Director, for their accomplishments.

Mrs. Adams thanked Mr. Alan Young, Pedley Elementary Principal, for his hospitality, and Rebekah Nielsen for her inspirational song. She congratulated the AVID students for their college acceptances, and noted that the district will continue to work toward increasing the number of students attending colleges and universities. Mrs. Adams highlighted her work with the Pacific Avenue reading program, and noted the positive improvements that she has seen among students with the Class Size Reduction Program in place.

Mrs. Burns thanked the AVID students for the gift of the sunflower seeds and flowerpot. She noted her visit to Ina Arbuckle, and thanked Pedley Elementary for their gifts.

President Chavez thanked Pedley Principal, Mr. Alan Young, along with the students and staff for their hospitality, and commended the AVID students on their achievements as they go on to attend colleges and universities. He noted his participation in the recent presentation regarding the Reading Initiative 1996 at the Riverside County Office of Education, followed by RCSBA's Legislative Advisory Meeting. President Chavez shared that he was able to attend the Rubidoux High School Vocal Music concert, under the direction of Ms. Staci Della-Rocco, as well as the Jurupa Valley High band presentation. He submitted information concerning a laptop computer for students for review/consideration.

HEARING SESSION

PUBLIC HEARING: DISTRICT'S PROPOSAL FOR NEGOTIATIONS W/CSEA

The Assistant Superintendent Personnel Services stated that as the final step in the sun-shining process for negotiations with CSEA, the Board should hold a Public Hearing on their proposal first presented two weeks ago.

President Chavez formally opened the Public Hearing on the District's Proposal for Negotiations with CSEA. There were no comments from the public; the hearing was formally closed.

A-1 P5

ACTION SESSION

APPROVE ROUTINE ACTION ITEMS BY CONSENT
-Motion #297

MS. HANKE MOVED THE BOARD APPROVE/ADOPT ROUTINE ACTION ITEMS A 1-8 AS PRINTED: MINUTES OF THE REGULAR MEETING MAY 5, 1997; PURCHASE ORDERS; DISBURSEMENT ORDERS; PAYROLL REPORT; AGREEMENTS; SECOND READING OF BOARD POLICY 4218, UNIFORMS FOR EMPLOYEES; RESOLUTION #97/36, EXPENDITURE OF EXCESS FUNDS; NON-ROUTINE FIELD TRIP REQUEST FOR 14 NUEVA VISTA HIGH STUDENTS TO TRAVEL TO LONE PINE MAY 23-27, 1997 TO INTRODUCE STUDENTS TO OUTDOOR ACTIVITIES. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT BOARD PROPOSAL TO CSEA
-Motion #298

The Assistant Superintendent Personnel Services noted that since the Public Hearing concluded regarding the Board Proposal to CSEA, as shown in the supporting documents, the Board may adopt the Proposal to serve as a basis for negotiations.

MR. KNIGHT MOVED FOR THE ADOPTION OF THE BOARD'S PROPOSAL AS PRINTED IN THE SUPPORTING DOCUMENTS AS A BASIS FOR NEGOTIATIONS. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE 1997-98 MENTOR TEACHERS
-Motion #299

The Assistant Superintendent Education Services stated that following discussion in Closed Session, the Board may wish to approve the recommendation by the Mentor Teacher Selection Committee regarding the thirteen 1997/98 mentor teachers with one alternate.

MRS. BURNS MOVED THE BOARD APPOINT THIRTEEN (13) AND (1) ALTERNATE 1997/98 MENTOR TEACHERS FROM THE LIST OF CANDIDATES ENDORSED BY THE MENTOR TEACHER SELECTION COMMITTEE. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD BID FOR ASPHALT REPAIRS AT SEVEN SITES
-Motion #300

The Assistant Superintendent Business Services reported that the next three items, D-1, D-2 and D-3, are part of the State Deferred Maintenance Plan that are completed each summer, which include bids for painting, roofing and asphalt repairs; the projects are eligible for 50% matching funds from the State. He noted that the low bid for item D-1, asphalt repairs, was received from Pacific Asphalt Services.

MR. KNIGHT MOVED THE BOARD AWARD THE CONTRACT FOR BID 97/08L, ASPHALT REPAIRS AT SEVEN (7) DISTRICT SITES TO PACIFIC ASPHALT SERVICES IN THE AMOUNT OF $31,900. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD BID FOR PAINTING AT TWO SITES
-Motion #301

The Assistant Superintendent Business Services announced that the low bid for painting at two district sites was received from La Rue Painting at a cost of $52,000.

MR. KNIGHT MOVED THE BOARD AWARD THE CONTRACT FOR BID 97/09L, PAINTING AT TWO (2) DISTRICT SITES TO LA RUE PAINTING IN THE AMOUNT OF $52,000. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

A-1 B56

AWARD BID FOR ROOFING AT FOUR SITES
-Motion #302

The Assistant Superintendent Business Services reported that the low bid for the roofing project was received from Urethane Foam Systems in the amount of $232,000.

MS. HANKE MOVED THE BOARD AWARD THE CONTRACT FOR BID 97/10L ROOFING AT FOUR (4) DISTRICT SITES TO URETHANE FOAM SYSTEMS IN THE AMOUNT OF $232,000. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

OTHER FACILITY MATTERS

The Superintendent reminded the Board that they may see work in progress throughout the district by the Maintenance Department and several contractors over the next few months as the forty portables for the Class Size Reduction program are placed on various campuses.

ACT ON ELEVEN (11) DISCIPLINE CASES: #97-092; #97-093 #97-094; #97-095, & #97-096, #97-097, #97-099, #97-100, #97-101, #97-103, #97-108
-Motion #303

PRESIDENT CHAVEZ MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN EACH OF THE FOLLOWING DISCIPLINE CASES AS LISTED: #97-092, #97-093, #97-094, #97-095 & #97-096, #97-097, #97-099, #97-100, #97-101, #97-103, #97-108 AS PRINTED.

EXPEL THE PUPIL IN DISCIPLINE CASE #97-092 FOR VIOLATION OF EDUCATION CODE 48900 (C) FOR ONE CALENDAR YEAR AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE MAY 19, 1998;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-093 FOR VIOLATION OF EDUCATION CODE 48900 (C) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-094 FOR VIOLATION OF EDUCATION CODE 48900 (C) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE OFFICE OF EDUCATION FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

A-1
897

ACT ON ELEVEN (11) DISCIPLINE CASES: #97-092; #97-093 #97-094; #97-095, & #97-096, #97-097, #97-099, #97-100, #97-101, #97-103, #97-108
-Motion #303
(CONT'D)

EXPEL THE PUPIL IN DISCIPLINE CASE #97-095 FOR VIOLATION OF EDUCATION CODE 48900 (C) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL OPERATED BY THE RIVERSIDE OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998.

EXPEL THE PUPIL IN DISCIPLINE CASE #97-096 FOR VIOLATION OF EDUCATION CODE 48900 (C) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL OPERATED BY THE RIVERSIDE OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-097 FOR VIOLATION OF EDUCATION CODE 48900 (C) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-099 FOR VIOLATION OF EDUCATION CODE 48900 (C, D & J) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL OPERATED BY THE RIVERSIDE OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-100 FOR VIOLATION OF EDUCATION CODE 48900 (C) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 2, 1997;

A-1 P98

ACT ON ELEVEN (11) DISCIPLINE CASES: #97-092; #97-093 #97-094; #97-095, & #97-096, #97-097, #97-099, #97-100, #97-101, #97-103, #97-108
-Motion #303
(CONT'D)

EXPEL THE PUPIL IN DISCIPLINE CASE #97-101 FOR VIOLATION OF EDUCATION CODE 48900 (C) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE SEPTEMBER 2, 1997;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-103 FOR VIOLATION OF EDUCATION CODE 48900 (C & J) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-108 FOR VIOLATION OF EDUCATION CODE 48900 (A & B) FOR ONE CALENDAR YEAR AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL, OPERATED BY THE RIVERSIDE OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE MAY 19, 1998. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON THREE (3) DISCIPLINE CASES, READMISSIONS: #97-005; #97-054, #97-055
-Motion #304

PRESIDENT CHAVEZ MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN EACH OF THE FOLLOWING DISCIPLINE CASES AS PRINTED: #97-005, #97-054, #97-055. READMIT THE PUPIL IN DISCIPLINE CASE #96-095; READMIT THE PUPIL IN DISCIPLINE CASE #97-005; READMIT THE PUPIL IN DISCIPLINE CASE #97-054; READMIT THE PUPIL IN DISCIPLINE CASE #97-055. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON THIRTEEN (13) DISCIPLINE CASES, READMISSIONS DENIED:

PRESIDENT CHAVEZ MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN EACH OF THE FOLLOWING DISCIPLINE CASES AS LISTED: #96-111, #97-002, #97-003, #97-006, #97-007, #97-009, #97-010, #97-015, #97-018, #97-027, #97-029, #97-056, & #97-072 AS PRINTED.

A-1 pg9

ACT ON THIRTEEN (13) DISCIPLINE CASES, READMISSIONS DENIED: (CONT'D)

#96-111; #97-002, #97-003; #97-006, #97-007, #97-009, #97-010, #97-015, #97-018, #97-027, #97-029, #97-056, & #97-072
-Motion #305

DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #96-111; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-002; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-003; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-006; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-007; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-009; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-010; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-015; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-018; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-027; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-029; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-056; DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-072. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL REPORT #20 W/INSERT & VERBAL RESIGNATION
-Motion #306

The Assistant Superintendent Personnel Services asked that the Board approve Personnel Report #20 as printed, with Insert F-1, Pages 12-17; and additionally, the verbal resignation of Ms. Mary Michalak, effective June 30, 1997.

MS. HANKE MOVED THE BOARD APPROVE PERSONNEL REPORT #20 AS PRINTED, WITH INSERT F-1, PAGES 12-17, AND THE VERBAL RESIGNATION OF MARY MICHALAK, EFFECTIVE JUNE 30, 1997. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ROUTINE INFO. REPORTS

The Board reviewed information reports with no further questions/comments: Staff Development Days, and Pending Reports: Review Status of District Mission Statement and Goals; Review Status of District Scotopic Syndrome Testing.

ADJOURNMENT

There being no further business, President Chavez adjourned the Regular Meeting from Public Session at 8:53 p.m.

MINUTES OF THE REGULAR MEETING OF MAY 19, 1997 ARE APPROVED AS

_____

_____

_____ _____

President **Clerk**

_____

Date

A-1 pg 10

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
RUN DATE: 05/19/97
PAGE: 1

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P92009	100	181 99	FACILITIES ACQUISITION - CAPI	CONTRACT CARPET COMPANY	MB-IMPROVEMENT OF BUILDINGS	1,299.00
P93289	100	196 00	GUIDANCE/CAREER CENTER	TAHOE PERIPHERALS, INC.	RHS-OFFICE SUPPLIES	383.05
P94607	100	178 00	INSTRUCTION SUPPORT	IKON	IH-REPAIRS BY VENDORS	422.64
P95395	100	197 00	GENERAL EDUCATION - SECONDARY	JOSTEN'S INC - DIPLOMA ORDE	JVHS-GRADUATION SUPPLIES	2,297.76
P95588	100	178 00	NON SPECIFIC	NATIONAL SANITARY SUPPLY CO	WHSE-OFFICE SUPPLIES	983.33
P95590	100	000 00	SELF-CONTAINED CLASSROOM	STEWART K. DOUGLAS	RHS-IMPROVEMENT OF BUILDINGS	700.00
P95592	100	181 99	FACILITIES ACQUISITION - CAPI	CONTRACT CARPET COMPANY	MB-IMPROVEMENT OF BUILDINGS	4,521.00
P95822	100	178 00	NON SPECIFIC	ULINE 1-800-295-5	WHSE-STOCK SUPPLIES	801.65
P95824	100	178 00	NON SPECIFIC	OFFICE DEPOT	WHSE-STOCK SUPPLIES	5,147.61
P95826	100	178 00	NON SPECIFIC	PIONEER CHEMICAL COMPANY	WHSE-STOCK SUPPLIES	5,879.01
P95834	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN FARM SERVICE, INC.	DIST-SUPPLIES	849.58
P95837	100	178 00	PLANT MAINTENANCE	C.R. JAESCHKE, INC.	MOT-OPERATION SUPPLIES	1,316.37
P95970	100	178 00	NON SPECIFIC	OFFICE DEPOT	WHSE-STOCK SUPPLIES	1,790.63
P95977	100	178 00	NON SPECIFIC	CORPORATE EXPRESS (HANSON O	DIST. WHSE-STOCK SUPPLIES	790.93
P95982	100	178 00	NON SPECIFIC	DE ANZA HARDWARE BUILDING S	DIST. WHSE.-STOCK SUPPLIES	344.00
P95984	100	178 00	NON SPECIFIC	CONSOLIDATED ELECTRICAL DIS	DIST WHSE.-STOCK SUPPLIES	3,990.85
P96156	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.	MAINT-SUPPLIES	516.22
P96159	100	178 00	NON SPECIFIC	PRIVATE LABEL LABS	DIST. WHSE-STOCK SUPPLIES	827.52
P96160	100	178 00	GENERAL SUPPORT WAREHOUSE	HARMER DISTRIBUTING	WHSE-OFFICE SUPPLIES	398.68
P96161	100	175 00	SELF-CONTAINED CLASSROOM	BURTRONICS (MARTIN BUS. MAC	SS-INSTRUCTIONAL MATERIALS AND SUPPL	311.68
P96163	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	DIST. WIDE-OPERATIONS SUPPLIES	1,085.80
P96164	100	196 99	INSTR GEN EDUCATION WORK STUD	OFFICEMAX	RHS-Office Supplies & Equipment	551.60
P96171	100	178 00	NON SPECIFIC	TOLMAN DISTRIBUTORS	DIST. WHSE-STOCK SUPPLIES	663.31
P96172	100	178 00	NON SPECIFIC	KEN'S SPORTING GOODS	DIST. WHSE.-STOCK SUPPLIES	3,884.95

A-2
81

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96173	100	178 00	NON SPECIFIC	WAXIE SANITARY SUP. 334773	DIST. WHSE-STOCK SUPPLIES	2,356.45
P96174	100	178 00	NON SPECIFIC	PIONEER CHEMICAL COMPANY	DIST. WHSE-STOCK SUPPLIES	3,480.79
P96220	100	183 99	INSTRUCTIONAL MEDIA	FOLLETT LIBRARY BOOK CO.	PE-LIBRARY BOOKS	5,000.00
P96226	100	172 99	INSTRUCTION GENERAL EDUCATION	MOORE RECREATION & PARK EQU	SA-INSTRUCTIONAL EQUIPMENT	6,050.16
P96230	100	190 99	INSTR GEN EDUCATION ELEMENTAR	FRONTLOADER, THE	JMS-INSTRUCTIONAL MATERIALS AND SUPP	819.98
P96231	100	197 99	INSTRUCTIONAL MEDIA	FOLLETT SOFTWARE COMPANY	JVHS-INSTRUCTIONAL MATERIALS AND SUP	3,464.92
P96233	100	197 99	INSTR GEN EDUCATION WORK STUD	PERMABOUND	JVHS-INSTRUCTIONAL MATERIALS & SUPPL	751.64
P96237	100	000 00	SELF-CONTAINED CLASSROOM	CANDLELIGHT PAVILLION	CR-FEES TO ADMISSIONS OR EVENTS	2,265.00
P96238	100	193 00	JUSD COMMUNITY DAY SCHOOL	GLOBE FEARON BOOK COMPANY	LC-INSTRUCTIONAL MATERIALS AND SUPPL	383.86
P96241	100	188 99	INSTRUCTION GENERAL EDUCATION	LAGUNA CLAY	SC-INSTRUCTIONAL EQUIPMENT - KILN	1,597.88
P96244	100	188 99	INSTRUCTIONAL MEDIA	PERMA-BOUND	SC-LIBRARY BOOKS	1,160.46
P96251	100	192 99	INSTR GEN EDUCATION ELEMENTAR	PRIMARY COMPUTER SERVICES,	MIRA LOMA-ALL OTHER EQUIPMENT	21,496.13
P96255	100	196 00	STUDENT ACTIVITIES	ALL PURE CHEMICAL COMPANY	RHS-INSTRUCTIONAL MATERIALS AND SUPP	928.92
P96262	100	197 00	SCHOOL ADMINISTRATION	THOMAS D. POWERS	JVHS-OFFICE SUPPLIES	460.00
P96263	100	000 00	SELF-CONTAINED CLASSROOM	J.W. PEPPER OF LOS ANGELES	MLMS-INSTRUCTIONAL MATERIALS	253.21
P96267	100	178 00	TOBACCO USE PREVENTION EDUCAT	CALIFORNIA MARKETING GROUP	PER-INSTRUCTIONAL MATERIALS AND SUPP	1,909.87
P96274	100	178 00	NON SPECIFIC	HILLYARD FLOOR CARE	DIST. WHSE-STOCK SUPPLIES	798.82
P96275	100	178 00	NON SPECIFIC	AMERICAN CHEMICAL & SANITAR	WHSE-STOCK SUPPLIES	899.48
P96278	100	178 00	NON SPECIFIC	BURTRONICS (MARTIN BUS. MAC	DIST. WHSE-STOCK SUPPLIES	7,634.63
P96285	100	178 00	DISTRICT ADMIN PERSONNEL RECR	LA OPINION	PERSONNEL-ADVERTISMENTS	252.00
P96286	100	173 99	INSTRUCTION GENERAL EDUCATION	ASTRO BUSINESS SOLUTIONS, I	GH-INSTRUCTIONAL MATERIALS	362.04
P96297	100	188 99	INSTRUCTION GENERAL EDUCATION	WORLD RESEARCH COMPANY	SC-INSTRUCTIONAL MATERIALS AND SUPPL	765.56
P96306	100	197 00	INSTRUCTIONAL MEDIA	FOLLETT SOFTWARE COMPANY	JVHS-INSTRUCTIONAL MATERIALS & SUPPL	668.05
P96308	100	176 99	INSTRUCTION GENERAL EDUCATION	ZOO-PHONICS, INC.	CR-OTHER BOOKS	1,098.89

A-2
22

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
RUN DATE: 05/19/97
PAGE: 3

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96312	100	187 99	INSTRUCTION GENERAL EDUCATION	TROLL ASSOCIATES	WR-OTHER BOOKS	261.24
P96313	100	176 99	INSTRUCTION GENERAL EDUCATION	SCHOLASTIC BOOK CLUBS, INC.	CR-OTHER BOOKS	359.45
P96314	100	178 00	GENERAL SUPPORT DISTR ADMIN P	NATIONWIDE PAPERS	PR. SHOP-OFFICE SUPPLIES	7,748.84
P96315	100	197 00	SCHOOL ADMINISTRATION	EBSCO SUBSCRIPTION SERVICES	JVHS-PERIODICALS AND MAGAZINES	2,563.53
P96316	100	197 00	FINE ARTS - DRAMA	J.W. PEPPER OF LOS ANGELES	JVHS-ATTN: WADE (BAND)	429.92
P96322	100	193 00	INDEPENDENT STUDY	SCOTT FORESMAN	LC-TEXTBOOKS	546.94
P96323	100	197 00	GENERAL EDUCATION - SECONDARY	CPM EDUCATION PROGRAM	JVHS-INSTRUCTIONAL MATERIALS AND SUP	2,087.12
P96329	100	197 00	GENERAL EDUCATION - SECONDARY	ROBERTSON READY MIX	JVHS-INSTRUCTIONAL MATERIALS AND SUP	1,584.00
P96334	100	194 00	SCHOOL ADMINISTRATION	PRIMARY COMPUTER SERVICES,	LC-COMPUTER EQUIPMENT PURCHAE	16,485.75
P96338	100	185 99	INSTRUCTIONAL MEDIA	FOLLETT LIBRARY BOOK CO.	TS-LIBRARY BOOKS	30,000.00
P96339	100	185 99	INSTRUCTION GENERAL EDUCATION	PRESENTATION PRODUCTS, INC.	TS-CLASSROOM EQUIPMENT	6,411.13
P96351	100	182 99	INSTRUCTION GENERAL EDUCATION	OAK WAREHOUSE	PA-CLASSROOM EQUIPMENT	2,960.00
P96356	100	197 88	INSTRUCTIONAL MEDIA CENTER	BARNES & NOBLE	JVHS-LIBRARY BOOKS	6,000.00
P96357	100	197 88	INSTRUCTIONAL MEDIA CENTER	PERMABOUND	JVHS-LIBRARY BOOKS	9,000.00
P96358	100	197 88	INSTRUCTIONAL MEDIA CENTER	FOLLETT LIBRARY BOOK CO.	JVHS-LIBRARY BOOKS	7,300.00
P96359	100	197 88	INSTRUCTIONAL MEDIA CENTER	TIME LIFE	JVHS-LIBRARY BOOKS	1,263.72
P96360	100	197 88	INSTRUCTIONAL MEDIA CENTER	FRANKLIN WATTS PUBLISHING	JVHS-LIBRARY BOOKS	4,000.00
P96361	100	197 88	INSTRUCTIONAL MEDIA CENTER	ABC-CLIO	JVHS-LIBRARY BOOKS	457.94
P96364	100	178 00	INSTRUCTION SUPPORT	ACER AMERICA	WHSE-COMPUTER REPAIR	395.00
P96409	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	CULVER-NEWLIN INC	EC-EQUIPMENT PURCHASE OF CHAIRS	308.70
P96411	100	197 88	INSTRUCTIONAL MEDIA CENTER	LECTORUM PUBLICATIONS, INC.	LIBRARY BOOKS	830.00
P96418	100	190 00	PHYSICAL EDUCATION	GRANT ENTERPRISES	JM-INSTRUCTIONAL MATERIALS AND SUPPL	253.19
P96419	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	MOBILE MINI, INC.	MOT-OTHER EQUIPMENT	4,380.04
P96420	100	178 00	DISTRICT ADMINISTRATION BUSIN	KEYSTONE LEARNING SYSTEMS C	EC-OFFICE SUPPLIES	395.39

A-2
33

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96422	100	622 00	FACILITIES ACQUISITION - CAPI	GRANT ENTERPRISES	RHS-OTHER EQUIPMENT	862.00
P96431	100	196 99	INSTR GEN EDUCATION WORK STUD	CENCO	RHS-OTHER EQUIPMENT	528.04
P96432	100	197 88	INSTRUCTIONAL MEDIA CENTER	LOS ANDES PUBLISHING CO.	JVHS-LIBRARY BOOKS	670.00
P96433	100	000 00	SELF-CONTAINED CLASSROOM	MISSION SAN JUAN CAPISTRANO	GA-ADMISSIONS FOR ADMISSIONS (F. TRI	240.00
P96441	100	178 88	INSTRUCTIONAL MEDIA CENTER	AMERICAN MEDIA INC.	EC/INSTRUCTIONAL MATERIALS AND SUPPL	1,174.48
P96445	100	190 99	INSTR GEN EDUCATION ELEMENTAR	WENGER CORP.	JMS-ALL OTHER EQUIPMENT	1,678.75
P96448	100	173 99	INSTRUCTION GENERAL EDUCATION	VIRCO MANUFACTURING COMPANY	GH-ALL OTHER EQUIPMENT	2,810.66
P96456	100	178 00	INSTRUCTION GENERAL EDUCATION	RDB ELECTRONICS INC	GH-INSTRUCTIONAL MATERIALS AND SUPPL	324.19
P96457	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	RADIO COMMUNICATIONS SERVIC	DIST-MOT:REPAIRS BY VENDORS	500.00
P96459	100	000 00	SELF-CONTAINED CLASSROOM	LANGUAGE CIRCLE ENTERPRISE	MB-INSTRUCTIONAL MATERIALS	1,554.30
P96460	100	190 99	INSTR GEN EDUCATION ELEMENTAR	YELLOW FREIGHT SYSTEM, INC.	JVHS-MUSICAL EQUIPMENT	311.85
P96462	100	197 00	FINE ARTS - DRAMA	PEPPER MUSIC	JVHS-INSTRUCTIONAL MATERIALS	632.36
P96463	100	196 00	SCHOOL ADMINISTRATION	KING SIGN COMPANY	RHS-EQUIPMENT	2,538.14
P96491	100	173 99	INSTRUCTION GENERAL EDUCATION	TOM SNYDER PRODUCTIONS, INC	GH-INSTRUCTIONAL MATERIALS AND SUPPL	700.27
P96496	100	190 99	INSTR GEN EDUCATION ELEMENTAR	GOODDEN'S MUSIC EDUCATOR	JM-OTHER EQUIPMENT	2,628.02
P96497	100	178 00	GEN SUPP PGMS CENTRALIZED DAT	RIVERSIDE COUNTY OFFICE OF	EC-DATA PROCESSING SERVICES	272,000.00
P96500	100	190 99	INSTR GEN EDUCATION ELEMENTAR	GOODDEN'S MUSIC EDUCATOR	JM-INSTRUCTIONAL MATERIALS AND SUPPL	1,166.18
P96502	100	000 00	SELF-CONTAINED CLASSROOM	LIFE TOUCH PUBLISHING, INC.	MB-INSTRUCTIONAL MATERIALS AND SUPPL	298.07
P96503	100	178 00	SECURITY/ATHLETICS	ON GUARD SECURITY	RHS-OTHER SERVICES AND EXPENSES	286.20
P96504	100	196 00	GENERAL EDUCATION - SECONDARY	BFI PORTABLE SERVICES	RHS-EQUIPMENT RENTS AND LEASES	360.00
P96505	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	COMPUTER SERVICE & SALES	WHSE-REPAIR BY VENDORS	382.83
P96507	100	000 00	SELF-CONTAINED CLASSROOM	BELL RENTS	JVHS-EQUIPMENT RENTAL AND LEASES	1,680.90
P96508	100	000 00	SELF-CONTAINED CLASSROOM	BELL RENTS	JVHS-EQUIPMENT RENTS AND LEASES	1,680.90
					FUND TOTAL	505,645.95

A-2
34

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

TOTAL NUMBER OF PURCHASE ORDERS 95

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P95969	101	192 00	GOALS 2000	PAR TECHNOLOGIES	MLMS-PURCHASE OF COMPUTER	230.89
P96203	101	175 00	EISS-EARLY INTERVENTION/SCHOO	NASCO WEST INC	SS-INSTRUCTIONAL MATERIALS AND SUPPL	529.65
P96204	101	178 00	TOBACCO USE PREVENTION EDUCAT	SOCIAL STUDIES SCHOOL SERVI	SC-INSTRUCTIONAL MATERIALS AND SUPPL	204.67
P96209	101	173 00	E.C.I.A. TITLE 1	LAKESHORE LEARNING MATERIAL	GH-INSTRUCTIONAL MATERIALS AND SUPPL	1,131.49
P96210	101	178 00	DRUG FREE SCHOOLS	RIVERSIDE COUNTY	JVHS-INSTRUCTIONAL MATERIALS AND SUP	1,900.00
P96216	101	188 00	GOALS 2000	PERMA-BOUND	SC-INSTRUCTIONAL MATERIAL AND SUPPLI	348.40
P96222	101	178 00	MENTOR TEACHER PROGRAM	CM SCHOOL SUPPLY CO.	EC-INSTRUCTIONAL MATERIALS AND SUPPL	517.33
P96225	101	186 00	SB1274 RESTRUCTURING/PLANNING	BURTRONICS (MARTIN BUS. MAC	VB-OFFICE SUPPLIES FOR SCHOOL SITE	379.30
P96232	101	178 00	TOBACCO USE PREVENTION EDUCAT	ETR ASSOCIATES	PE-INSTRUCTIONAL MATERIALS AND SUPPL	1,280.40
P96234	101	178 00	TOBACCO USE PREVENTION EDUCAT	ETR ASSOCIATES	SC-INSTRUCTITONAL MATERIAL AND SUPPL	804.73
P96242	101	178 00	NON-AGENCY ACYF HEADSTART	COSTCO WHOLESALE	EC-OTHER SUPPLIES	500.00
P96243	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	NATURE DISCOVERY	GH-FEES FOR ADMISSIONS OR EVENTS	340.00
P96246	101	178 00	DRUG FREE SCHOOLS	PROJECT WISDOM	NV-INSTRUCTIONAL MATERIALS AND SUPPL	352.73
P96250	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	SCHOLASTIC BOOK FAIRS	IA-INSTRUCTIONAL MATERIALS AND SUPPL	888.94
P96252	101	180 00	E.I.A. (ECONOMIC IMPACT AID)	RIGBY	IA-INSTRUCTIONAL MATERIALS AND SUPPL	3,340.25
P96253	101	178 00	EDUCATION FOR HOMELESS YOUTH/	TARGET	EC-INSTRUCTIONAL MATERIALS AND SUPPL	400.00
P96254	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	WRIGHT GROUP, THE	SS-INSTRUCTIONAL MATERIALS AND SUPPL	3,000.00
P96256	101	178 00	EDUCATION FOR HOMELESS YOUTH/	MRS. NELSON'S TOY & BOOK SH	EC-INSTRUCTIONAL MATERIALS AND SUPPL	600.00
P96258	101	178 00	EDUCATION FOR HOMELESS YOUTH/	CM SCHOOL SUPPLY CO.	EC-INSTRUCTIONAL MATERIALS AND SUPPL	400.00
P96259	101	178 00	EDUCATION FOR HOMELESS YOUTH/	K-MART (LIMONITE STORE)	EC-INSTRUCTIONAL MATERIALS AND SUPPL	400.00
P96266	101	178 00	TOBACCO USE PREVENTION EDUCAT	HEALTH CONNECTION, THE	SC-INSTRUCTIONAL MATERIALS AND SUPPL	455.46
P96271	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	INTELLIGENT PERIPHERIAL	S/S ALL OTHER EQUIPMENT	3,943.65
P96273	101	178 00	E.I.A. (ECONOMIC IMPACT AID)	APPLE COMPUTER-SUPPORT CENT	ED CENTER OFFICE SUPPLIES	323.25

A-2
B5

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96289	101	178 00	NON-AGENCY ACYF HEADSTART	DSM ENTERPRISES, INC.	EC-OTHER SERVICES AND EXPENSES	428.31
P96296	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	R.F. DAWN, INC.	GH-INSTRUCTIONAL MATERIALS AND SUPPL	209.25
P96301	101	178 00	ECONOMIC IMPACT AID - L E P	LAKESHORE BASICS	JM-INSTRUCTIONAL MATERIALS AND SUPPL	315.16
P96302	101	178 00	AUXILIARY PROGRAMS	LAKESHORE LEARNING MATERIAL	EC-INSTRUCTIONAL MATERIALS AND SUPPL	217.12
P96319	101	178 00	DRUG FREE SCHOOLS	BSN SPORTS	PE-INSTRUCTIONAL MATERIALS AND SUPPL	282.84
P96325	101	178 00	DRUG FREE SCHOOLS	GYM CLOSET	PE-INSTRUCTIONAL MATERIALS AND SUPPL	517.15
P96326	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	KEN'S SPORTING GOODS	MLMS-INSTRUCTIONAL MATERIALS & SUPPL	289.31
P96328	101	180 00	E.C.I.A. TITLE 1	APPLE COMPUTER-SUPPORT CENT	IA-EQUIPMENT	3,168.93
P96330	101	178 00	ECONOMIC IMPACT AID - L E P	CM SCHOOL SUPPLY CO.	GH-INSTRUCTIONAL MATERIALS AND SUPPL	740.00
P96332	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	MRS. NELSON'S TOY & BOOK SH	GH-INSTRUCTIONAL MATERIALS AND SUPPL	1,800.00
P96335	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	R.F. DAWN, INC.	GH INSTRUCTIONAL MATERIAL AND SUPPLI	1,218.92
P96336	101	180 00	E.I.A. (ECONOMIC IMPACT AID)	COMPUTER PLUS	JVHS-LIBRARY BOOKS	1,756.28
P96337	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	R.F. DAWN, INC.	GH-INSTRUCTIONAL MATERIAL AND SUPPLI	947.77
P96341	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	COMP USA	IH-COMPUTER EQUIPMENT	1,075.90
P96342	101	182 00	E.C.I.A. TITLE 1	APPLE COMPUTER-SUPPORT CENT	PA-COMPUTER EQUIPMENT	8,075.86
P96343	101	182 00	E.C.I.A. TITLE 1	SEHI COMPUTER PRODUCTS	PA-COMPUTER EQUIPMENT	799.67
P96344	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	APPLE COMPUTER-SUPPORT CENT	GA-COMPUTER COMPUTER	3,120.44
P96345	101	180 00	E.C.I.A. TITLE 1	APPLE COMPUTER-SUPPORT CENT	IA-COMPUTER EQUIPMENT	2,279.99
P96346	101	183 00	GOALS 2000	APPLE COMPUTER-SUPPORT CENT	PEDLEY-COMPUTER EQUIPMENT	1,006.39
P96347	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	APPLE COMPUTER-SUPPORT CENT	IH-COMPUTER EQUIPMENT	4,307.85
P96349	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	R.F. DAWN, INC.	GH-INSTRUCTIONAL MATERIALS AND SUPPL	708.82
P96350	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	R.F. DAWN, INC.	GH-INSTRUCTIONAL MATERIALS AND SUPPL	1,923.12
P96353	101	180 00		COMPUTER PLUS	IA-INSTRUCTIONAL MATERIALS AND SUPPL	525.29
P96354	101	178 00	TOBACCO USE PREVENTION EDUCAT	HEALTH EDCO	SS-INSTRUCTIONAL MATERIALS AND SUPPL	1,192.15

A-2
36

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96367	101	178 00	TOBACCO USE PREVENTION EDUCAT	SUCCESS BY DESIGN, INC.	SC-INSTRUCTIONAL MATERIALS AND SUPPL	762.33
P96368	101	178 00	TOBACCO USE PREVENTION EDUCAT	CALIFORNIA MARKETING GROUP	IH-INSTRUCTIONAL MATEIALS AND SUPPLI	457.94
P96369	101	178 00	TOBACCO USE PREVENTION EDUCAT	H.W. SINGLETON COMPANY, INC	IH-INSTRUCTIONAL MATERIALS AND SUPPL	464.40
P96408	101	182 00	E.C.I.A. TITLE 1	BOISE CASCADE OFFICE PRODUC	PA-INSTRUCTIONAL MATERIALS AND SUPPL	299.11
P96417	101	178 00	DRUG FREE SCHOOLS	GRANT ENTERPRISES	PE-INSTRUCTIONAL MATERIALS AND SUPPL	219.43
P96424	101	196 00	VOCATIONAL EDUCATION ACT PL94	MAC MALL	RHS-OTHER EQUIPMENT	318.94
P96428	101	196 00	VOCATIONAL EDUCATION ACT PL94	APPLE COMPUTER-SUPPORT CENT	RHS-OTHER EQUIPMENT	2,518.12
P96430	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	GILMAN HISTORIC RANCH	GH-FEES FOR ADMISSIONS OR FIELD TRIP	440.00
P96435	101	178 00	EDUCATION FOR HOMELESS YOUTH/	PALM SPRINGS AERIAL TRAMWAY	JM-FEES FOR ADMISSIONS (FIELD TRIPS)	379.50
P96443	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	BUREAU OF PUBLS,SALES UNIT	EC-REFERENCE BOOKS	363.66
P96444	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	MCGRATHS	EC-OTHER SUPPLIES	210.11
P96450	101	178 00	NON-AGENCY ACYF HEADSTART	MCGRATHS	EC-OTHER SERVICES AND EXPENSES	805.43
P96451	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	WESTERN TROPHY MFG	MLMS-OTHER SUPPLIES	385.75
P96453	101	178 00	DRUG FREE SCHOOLS	ADVERTISING EDGE *	JM- INSTRUCIONAL MATERIALS AND SUPPL	437.73
P96454	101	182 00	S.I.P. (SCHOOL IMPROVEMENT PR	INDUSTRIAL ELECTRONICS CORP	PA/INSTRUCTIONAL MATERIALS & SUPPLIE	764.39
P96461	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	FOLLETT SOFTWARE COMPANY	GA-OTHER EQUIPMENT	1,373.27
P96465	101	180 00	E.I.A. (ECONOMIC IMPACT AID)	CORPORATE EXPRESS (HANSON O	IA-OFFICE SUPPLIES	339.36
P96468	101	184 00	E.C.I.A. TITLE 1	ASTRO BUSINESS SOLUTIONS, I	RL-OFFICE SUPPLIES	362.04
P96488	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	TROXELL COMMUNICATIONS INC.	IA-INSTRUCTIONAL MATERIALS AND SUPPL	510.74
P96493	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	OAK TREE PRODUCTS (BOB FARE	SS-OTHER EQUIPMENT	7,084.56
P96495	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	BEST BUY-ACCT #199582	SS-INSTRUCTIONAL MATERIALS AND SUPPL	2,171.64
P96506	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	VERA NEGRETE	JVHS-POSTAGE	1,000.00
					FUND TOTAL	80,846.11
					TOTAL NUMBER OF PURCHASE ORDERS	69
P95838	103	178 00	FACILITIES ACQUISITION - CAPI	CHJ CONSTRUCTION SERVICES I	EC-MAINT-INSPECTION SERVICES	11,640.35

A-2 B-7

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96206	103	178 00	FACILITIES ACQUISITION - CAPI	NEWCO	EC-SITE IMPROVEMENTS	1,000.00
P96240	103	178 00	INSTRUCTIONAL PROGRAM	COMP USA	SA-INSTRUCTIONAL MATERIALS AND SUPPL	255.00
P96413	103	178 00	INSTRUCTIONAL PROGRAM	BEST BUY	SA-INSTRUCTIONAL MATERIALS AND SUPPL	310.00
					FUND TOTAL	13,205.35
					TOTAL NUMBER OF PURCHASE ORDERS	4
P96223	106	178 00	INSTRUCTIONAL MEDIA CENTER	CORPORATE EXPRESS (HANSON O	IMC-INSTRUCTIONAL MATERIALS AND SUPP	300.00
P96398	106	178 00	INSTRUCTIONAL MEDIA CENTER	CORPORATE EXPRESS (HANSON O	IMC-INSTRUCTIONAL MATERIALS	220.51
P96434	106	178 00	INSTRUCTIONAL MEDIA CENTER	SCHOLASTIC BOOK FAIRS	WR-LIBRARY BOOKS	1,582.64
					FUND TOTAL	2,103.15
					TOTAL NUMBER OF PURCHASE ORDERS	3
P96404	107	178 00	INSTRUCTION GENERAL EDUCATION	NYSTROM	PED-CLASSROOM EQUIPMENT	497.81
P96405	107	178 00	INSTRUCTION GENERAL EDUCATION	VIRCO MANUFACTURING COMPANY	PED-CLASSROOM EQUIPMENT	1,023.05
P96406	107	178 00	INSTRUCTION GENERAL EDUCATION	HOOVER BROTHER, INC.	PED-INSTRUCTIONAL MATERIALS	490.86
P96437	107	178 00	INSTRUCTION GENERAL EDUCATION	GRANT ENTERPRISES	PE-OTHER EQUIPMENT	1,551.51
P96494	107	178 00	INSTRUCTION GENERAL EDUCATION	AUDIO GRAPHIC SYSTEMS INC	PED-OTHER EQUIPMENT	290.93
					FUND TOTAL	3,854.16
					TOTAL NUMBER OF PURCHASE ORDERS	5
P91824	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BRIGHT METAL	RHS-MAINTENANCE SUPPLIES	643.10
P93712	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CLARK SECURITY PRODUCTS	MOT-MAINTENANCE SUPPLIES	1,442.51
P95404	119	178 00	GENERAL SUPPORT, MAINTENANCE	CUSTOM DESIGN	MAINT-BUILDING IMPROVEMENTS	1,060.00
P95839	119	178 00	GENERAL SUPPORT, MAINTENANCE,	DELTA	MOT-MAINTENANCE SUPPLIES	935.07

A-1 P38

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P95966	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ROTO-ROOTER SERVICE/PLUMBIN	RL-OTHER SERVICES AND EXPENSES	618.28
P95967	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FAMILIAN PIPE AND SUPPLY	JVHS-MAINTENANCE SUPPLIES	1,012.40
P95968	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MOT-MAINTENANCE SUPPLIES	578.73
P95973	119	178 00	GENERAL SUPPORT MAINTENANCE,	DE ANZA HARDWARE BUILDING S	MOT-MAINTENANCE SUPPLIES	392.40
P95978	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BURTRONICS (MARTIN BUS. MAC	MOT-MAINTENANCE SUPPLIES	960.05
P95979	119	178 00	GENERAL SUPPORT, MAINTENANCE	HOME DEPOT	MAINT-SUPPLIES	739.33
P96157	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONTRACT CARPET COMPANY	MAINT-REPAIRS	4,716.00
P96158	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BURTRONICS (MARTIN BUS. MAC	MAINT-SUPPLIES	2,579.54
P96166	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AMES SUPPLY CO.	DIST. WIDE-MAINTENANCE SUPPLIES	847.88
P96207	119	178 00	GENERAL SUPPORT, MAINTENANCE	ADVANCED ENVIRONMENTAL	ECD-SITE IMPROVEMENT	568.00
P96489	119	178 00	GENERAL SUPPORT, MAINTENANCE	GEO-SEC	MOT-OTHER SERVICES AND EXPENSES	2,700.00
NO RATIFIED P.O.'S FOUND						

FUND TOTAL 19,793.29

TOTAL NUMBER OF PURCHASE ORDERS 15

191 PURCHASE ORDERS OVER $200.00 FOR A TOTAL AMOUNT OF ..... + 625,448.01

108 PURCHASE ORDERS UNDER $200.00 FOR A TOTAL AMOUNT OF ..... + 11,074.35

299 PURCHASE ORDERS FOR A GRAND TOTAL OF 636,522.36

Recommend Approval _____
Director of Purchasing

A-2
B9

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
RUN DATE: 05/19/97
PAGE: 1

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
D69064	100	194 00	SCHOOL ADMINISTRATION	JENSEN, PAUL	D28538	CONF 4/97 1 EMP	87.03
D69083	100	178 00	GENERAL SUPP DISTR ADMIN PERS	NEEDHAM, RON	D28539	CONF 4/97 1 EMP	368.48
D69109	100	197 00	PUPIL SERVICES - DISTRICT TES	23RD DISTRICT PTA	D28540	CONF 5/29/97 1 EMP	20.00
D69148	100	178 00	INSTRUCTION SUPP ELEMENTARY E	NELSEN, GREGG	D28253	MILEAGE	179.17
D69150	100	180 00	SELF-CONTAINED CLASSROOM	LAIDLAW TRANSPORTATION	D28255	BUS SERVICES	255.65
D69151	100	197 00	MATHEMATICS	WAT JAMES	D28249	POSTURETECH CHAIR	323.24
D69152	100	197 00	INSTRUCTION PROGRAM SECONDARY	LONG STUART	D28250	CLUTCH REPAIRS	510.91
D69153	100	197 00	VOC ED-TRADE & INDUSTRIAL	RAMIREZ YOLANDA OR JOSE	D28251	WOOD SHOP FEE OVERPD	6.50
D69154	100	000 00	SELF-CONTAINED CLASSROOM	THURMAN KATHY	D28248	PARKING FEES FOR TRIP TO UCLA	18.00
D69172	100	178 00	GENERAL SUPPORT BOARD OF EDUC	CASBO	D28545	CONF 5/14/97 4 EMPS	40.00
D69173	100	178 00	GENERAL SUPPORT BOARD OF EDUC	RIVERSIDE COUNTY SCHOOL BOA	D28544	CONF 5/12/97 2 EMPS	50.00
D69174	100	178 00	GENERAL SUPPORT BOARD OF EDUC	RIVERSIDE CO. OFFICE OF EDU	D28542	CONF 5/12/97 3 EMPS	45.00
D69200	100	181 00	SELF-CONTAINED CLASSROOM	STEINBRINCK, MARGE	D28258	ORFF INSTRUMENT PARTS	142.75
D69204	100	178 00	GEN SUPPORT UNDERGROUND STORA	STATE BOARD OF EQUALIZATION	D28419	PYMT FOR UNDERGROUND STORAGE	439.66
D69205	100	197 00	VOC ED-GAINFUL HOMEMAKING	AGNEW JULIE	D28420	REIMBURSE FIELD TRIP FEES	442.68
D69207	100	000 00	SELF-CONTAINED CLASSROOM	ALLEN, JOHN	D28421	REIMBURSE SUPPLIES	40.00
D69210	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	COTTRELL, JEANNA	D28424	MILEAGE	26.21
D69215	100	000 00	SELF-CONTAINED CLASSROOM	H & L CHARTER CO., INC.	D28429	PYMT CHARTER SERV, RHS,4/25/9	369.50
D69216	100	197 00	VOC ED-TRADE & INDUSTRIAL	VIVIAN HUFFMAN	D28430	REFUND WOOD	5.16
D69217	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	IVERSON, ROBERT SCOTT	D28431	REIMBURSE DISASTER SUPPLIES	86.04
D69219	100	000 00	SELF-CONTAINED CLASSROOM	JOHNSON, SUSAN	D28433	REIMBURSE SUPPLIES	120.20
D69221	100	199 00	CONTINUATION EDUCATION	HUTCHINS, DAVID	D28435	MILEAGE	51.91
D69222	100	000 00	SELF-CONTAINED CLASSROOM	IN STITCHES *	D28415	PYMT FOR INST MATERIALS	74.35
D69224	100	178 00	GENERAL SUPPORT OPERATIONS UT	CYBERG8T INTERNET SERVICES,	D28437	PYMT FOR MONTHLY FEE	1.50

P-3
8-1

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D69243	100	197 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D28439 PYMT FOR ELECTRIC SERVICE	19,749.03
D69244	100	178 00	GENERAL SUPPORT OPERATIONS CU	KATES, JACK	D28440 MILEAGE	29.08
D69245	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	COLLINS, DENISE	D28441 MILEAGE	14.09
D69246	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	CONDIT, IRWIN	D28442 MILEAGE	25.27
D69247	100	172 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D28443 GAS SERVICE	7,001.58
D69305	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D28603 PHONE BILL FOR APRIL	5,271.74
D69306	100	197 00	AVID	PACIFIC TELEPHONE	D28603 PHONE	42.98
D69307	100	172 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D28601 PHONE BILL FOR APRIL	4,390.55
D69308	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D28602 PHONE BILL FOR APRIL	1,950.98
D69434	100	178 00	GENERAL SUPPORT OPERATIONS CU	PIERCE, RONALD	D28618 MILEAGE	7.65
D69442	100	196 00	SCHOOL ADMINISTRATION	RUBIDOUX HIGH SCHOOL	D28611 REFRESHMENTS FOR SSC & WASC M	388.44
D69444	100	196 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D28610 APRIL BILL	47.92
D69446	100	197 00	SCIENCE	WAKEFIELD, PAUL	D28607 FIELD TRIP TO MORRO BAY	510.32
D69448	100	197 00	FINE ARTS - DRAMA	LAIDLAW TRANSPORTATION	D28605 BUS SERVICES	821.80
D69449	100	177 00	SELF-CONTAINED CLASSROOM	SWICK, ANNE	D28621 SUPPLIES FOR TEACHER'S DAY	102.82
D69498	100	178 00	GENERAL SUPPORT BOARD OF EDUC	PRYOR RESOURCES, INC	D28559, CONF 7/16/97 1 EMP	89.00
D69500	100	177 00	GENERAL SUPPORT OPERATIONS UT	RUBIDOUX COMMUNITY SERVICES	D28627 WATER BILL FOR APRIL	12,332.72
D69554	100	175 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D28447 PYMT FOR GAS SERVICE	352.52
D69555	100	183 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D28448 PYMT FOR WATER SERVICE	8,269.30
					FUND TOTAL	65,101.73
					TOTAL NUMBER OF DISBURSEMENTS	43
D69059	101	178 00	MENTOR TEACHER PROGRAM - SUPP	PRYOR RESOURCES, INC	D28534 CONF 6/97 1 EMP	179.00
D69060	101	178 00	EARLY MENTAL HEALTH PRIMARY I	CUSD HEALTH SERVICES	D28531 CONF 5/23/97 6 EMPS	45.00

A.3
38

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D69061	101	197 00	CALIF PARTNERSHIP ACADEMY/JAG	MOOREHOUSE JAN	D28532 CONF 4/97 1 EMP	46.00
D69062	101	197 00	CALIF PARTNERSHIP ACADEMY/JAG	GARZA SANDRA	D28533 CONF 4/97 1 EMP	217.79
D69063	101	182 00	E.C.I.A. TITLE 1	TRENAE OCELLO	D28537 CONF 4/18/97 1 EMP	18.28
D69065	101	182 00	E.C.I.A. TITLE 1	KATHIE BLAKLEY	D28536 CONF 4/97 1 EMP	14.24
D69079	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	LANCASTER, WALTER	D28246 INSTRUCTIONAL MATERIALS	19.35
D69080	101	178 00	DRUG FREE SCHOOLS	MOBERLY, DAVID	D28243 REWARDS FOR HOMEWORK CLUB	13.26
D69081	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	MORENO, TERESA	D28244 NETCOM ON LINE COMM SERVICES	39.90
D69147	101	178 00	C.T.E.I.	REGENTS U.C.	D28252 TECH FLIER & CTEI NEWSLETTER	163.33
D69149	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	LAIDLAW TRANSPORTATION	D28254 BUS SERVICES	235.40
D69155	101	186 00	SB1274 RESTRUCTURING/PLANNING	METROPOLITAN NEWS CO.	D28257 SUBSCRIP TO JURUPA THIS WK	14.00
D69175	101	197 00	CALIF PARTNERSHIP ACADEMY/JAG	KANTNER, BRIAN	D28541 CONF 4/97 1 EMP	248.05
D69182	101	178 00	READING PROFESSIONAL DEVELOPM	MICHELE RIVERA	D28262 MILEAGE	67.39
D69201	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	RIVERSIDE CO. OFFICE OF EDU	D28256 REG FEE FOR 7TH & 8TH GR MATH	100.00
D69203	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	ENTERTAINMENT CONSULTANTS O	D28414 PYMT FOR PROF SERVICE	630.00
D69213	101	180 00	E.I.A. (ECONOMIC IMPACT AID)	FONG BILLY	D28427 REIMBURSE MATERIALS	69.81
D69214	101	178 00	MENTOR TEACHER PROGRAM - SUPP	GEODHART, LINDA	D28428 REIMBURSE MATERIALS	25.00
D69218	101	178 00	MENTOR TEACHER PROGRAM	JOHNSON, CYNTHIA	D28432 REIMBURSE MATERIALS	96.78
D69223	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	KOLAR PRINTING	D28436 REIMBURSE MATERIALS	234.00
D69240	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	PHI DELTA KAPPA	D28547 CONF 7/97 1 EMP	395.00
D69242	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	DIANES CUSTOM TROPHIES & AW	D28438 PYMT FOR INST. SUPPLIES	479.49
D69281	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	ASSEIER, DIANA	D28553 CONF 2/28/97 1 EMP	124.49
D69282	101	178 00	ECONOMIC IMPACT AID - L E P	PORTER, SONIA	D28552 CONF 2/97 1 EMP	26.00
D69283	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	GARZA SANDRA	D28551 CONF. 2/25-3/1/97, 1 EMP	709.17
D69284	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	EIMERS, STEVE	D28550 CONF 4/97 1 EMP	405.00

A-3
B3

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
RUN DATE: 05/19/97
PAGE: 4

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D69285	101	185 00	S.I.P. (SCHOOL IMPROVEMENT PR	BACA, DOROTHY	D28548 CONF 2/27-3/1/97 1 EMP	125.00
D69286	101	178 00	NON-AGENCY ACYF HEADSTART	SCHANZ, VIRGINIA	D28549 CONF 4/29-30/97 1 EMP	93.16
D69331	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	HOLIDAY INN SAN DIEGO BAYSI	D28546 CONF 7/79 1 EMP	381.21
D69387	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	MLC/PSU	D28554 CONF 6/97 1 EMP	270.00
D69399	101	197 00	CALIF PARTNERSHIP ACADEMY/JAG	HANSON, GARY	D28555 CONF 4/97 1 EMP	99.85
D69406	101	180 00	E.C.I.A. TITLE 1	CONDIT, IRWIN	D28556 CONF 4/97 1 EMP	130.00
D69410	101	182 00	E.C.I.A. TITLE 1	PRECIADO MARIA	D28557 CONF 4/97 1 EMP	28.38
D69414	101	178 00	NON-AGENCY ACYF HEADSTART	CARLSON, BETHINE	D28558 CONF 4/97 1 EMP	15.15
D69439	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	LANCASTER, WALTER	D28615 REIMB FOR SUPPLIES FOR CAREER	36.92
D69441	101	178 00	MENTOR TEACHER PROGRAM - SUPP	ORWIG, RUSSELL	D28612 MATERIALS AND SUPPLIES	208.15
D69445	101	180 00	E.I.A. (ECONOMIC IMPACT AID)	MENDEZ, LUZ	D28608 FIRST AID BACKPACKS	123.80
D69450	101	178 00	PL94-142 EDUC FOR ALL HANDICA	MEDINA GLORIA	D28620 REFRESHMENTS FOR DISCIPLINE H	36.83
D69451	101	178 00	ECONOMIC IMPACT AID - L E P	SIMON & SCHUSTER	D28617 ESL BOOKS	37.97
D69456	101	178 00	EESA MATH & SCIENCE TCHR TRNG	SHEPPY LUCINDA	D28616 REFRESHMENTS FOR ADOPTION COM	24.47
D69458	101	178 00	C.T.E.I.	PLEWE RUSS	D28613 PRESENTATION AT CTEI CONF	75.00
D69464	101	178 00	C.T.E.I.	WOOD MAUREEN	D28614 PRESENTATION AT CTEI CONF	75.00
D69465	101	178 00	MENTOR TEACHER PROGRAM - SUPP	PERKINS LISA	D28609 SUPPLIES FOR MENTOR TEACHER P	232.66
D69524	101	178 00	NON-AGENCY ACYF HEADSTART	WILLIS, MARSHA	D28626 GAS FOR PRESCHOOL VAN	58.85
D69525	101	178 00	NON-AGENCY ACYF HEADSTART	MORENO, TERESA	D28625 SUPPLIES FOR PARENT MEETING	95.34
D69526	101	185 00	E.C.I.A. TITLE 1	CHINO UNIFIED SCHOOL DISTRI	D28360 CONF 5/97 1 EMP	7.50
D69527	101	178 00	NON-AGENCY ACYF HEADSTART	WIGG, JUDITH	D28624 CAKES FOR MOTHER'S DAY TEA	22.90
D69528	101	178 00	NON-AGENCY ACYF HEADSTART	WILLIS, MARSHA	D28623 DONUTS	25.86
D69556	101	178 00	NON-AGENCY ACYF HEADSTART	AGUILAR ZELDA	D28449 REIMBURSE MATERIALS.	12.00
D69557	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	BUKARAU-LAURITZEN SHAWNETTE	D28451 REIMBURSE MATERIALS	36.52

A-3
B4

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
RUN DATE: 05/19/97
PAGE: 5

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D69558	101	178 00	NON-AGENCY ACYF HEADSTART	MAE GINWRIGHT	D28452 REIMBURSE MATERIALS	24.91
D69559	101	185 00	S.I.P. (SCHOOL IMPROVEMENT PR	EDMUNDSON JANET	D28454 REIMBURSE MATERIALS	20.22
D69560	101	178 00	DRUG FREE SCHOOLS	ISLEIB, GAIL	D28455 REIMBURSE MATERIALS	45.71
D69612	101	178 00	TOBACCO USE PREVENTION EDUCAT	OPERA PACIFIC-JENNY MCGLINC	D28606 PRESENTATIONS AT TROTH ST SCH	1,150.00
					FUND TOTAL	8,110.09
					TOTAL NUMBER OF DISBURSEMENTS	54
D69209	102	178 00	INSTRUCTIONAL PROGRAM	CLAUDER, LANA	D28423 MILEAGE	43.32
D69211	102	178 00	INSTRUCTIONAL PROGRAM	EVANS, CINDY	D28425 MILEAGE	71.98
D69220	102	178 00	INSTRUCTIONAL PROGRAM	JAFFE, ALISON	D28434 MILEAGE	16.45
					FUND TOTAL	131.75
					TOTAL NUMBER OF DISBURSEMENTS	3
D69179	103	178 00	INSTRUCTIONAL PROGRAM	TUNDIDOR, MADELIN	D28263 MILEAGE	13.49
D69248	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	CHEVRON, U S A	D28444 PYMT FOR GAS CARD CHARGES	525.81
D69249	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	AIRTOUCH CELLULAR	D28446 PYMT FOR CELL PHONE CHARGES	469.01
					FUND TOTAL	1,008.31
					TOTAL NUMBER OF DISBURSEMENTS	3
D69085	106	196 00	PHYSICAL EDUCATION	STANGLE, RICK	D28247 MILEAGE	170.73
D69086	106	178 00	FINE ARTS ELEMENTARY MUSIC	WASINGER, MICHAEL J.	D28245 MILEAGE	98.07
D69178	106	196 00	PHYSICAL EDUCATION	STANGLE, RICK	D28260 MILEAGE	170.73
D69180	106	197 00	PHYSICAL EDUCATION	LAIDLAW TRANSPORTATION	D28259 BUS SERVICES	242.15
D69181	106	178 00	INSTRUCTIONAL MEDIA CENTER	YORK, HILARY	D28261 STORAGE BAGS	12.91

4.3 BS

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/03/97 - 05/16/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					FUND TOTAL	694.59
					TOTAL NUMBER OF DISBURSEMENTS	5
D69208	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BALDWIN, DAN	D28422 MILEAGE	316.26
D69212	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ELZIG, BILL	D28426 MILEAGE	244.13
D69437	119	178 00	GENERAL SUPPORT, MAINTENANCE	RIVERSIDE COUNTY	D28619 SIGNING, STRIPING ON RIVERVIE	480.00
					FUND TOTAL	1,040.39
					TOTAL NUMBER OF DISBURSEMENTS	3
D69183	800	178 00	SELF-CONTAINED CLASSROOM	PRIETO DEBBIE	D28264 REFUND OF DEPOSIT FOR ADULT E	15.00
					FUND TOTAL	15.00
					TOTAL NUMBER OF DISBURSEMENTS	1

112 DISBURSEMENTS OVER $1.00 FOR A TOTAL AMOUNT OF ..... + 76,101.86
0 DISBURSEMENT ORDERS UNDER $1.00 FOR A TOTAL AMOUNT OF ..... + .00

112 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF 76,101.86

Recommended for Approval: Pam Lungren
Director of Business Services

4-3
B6

Jurupa Unified School District

1996/1997 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
97-1	*Consultant or Personal Service Agreements*			
97-1-ZZZ	Riverside Arts Foundation	$125.00	TUPE - 25% DAE&P - 75%	Presentation of "Las Adelitas" by Mariachi Band for students and staff of Sunnyslope Elementary.
97-1-AAAA	John McIntosh	NTE $14,500.00	District Administration	Perform repairs and installations for District technology and telecommunicion systems for 1997/1998.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
6/2/97

A-4

REVISED

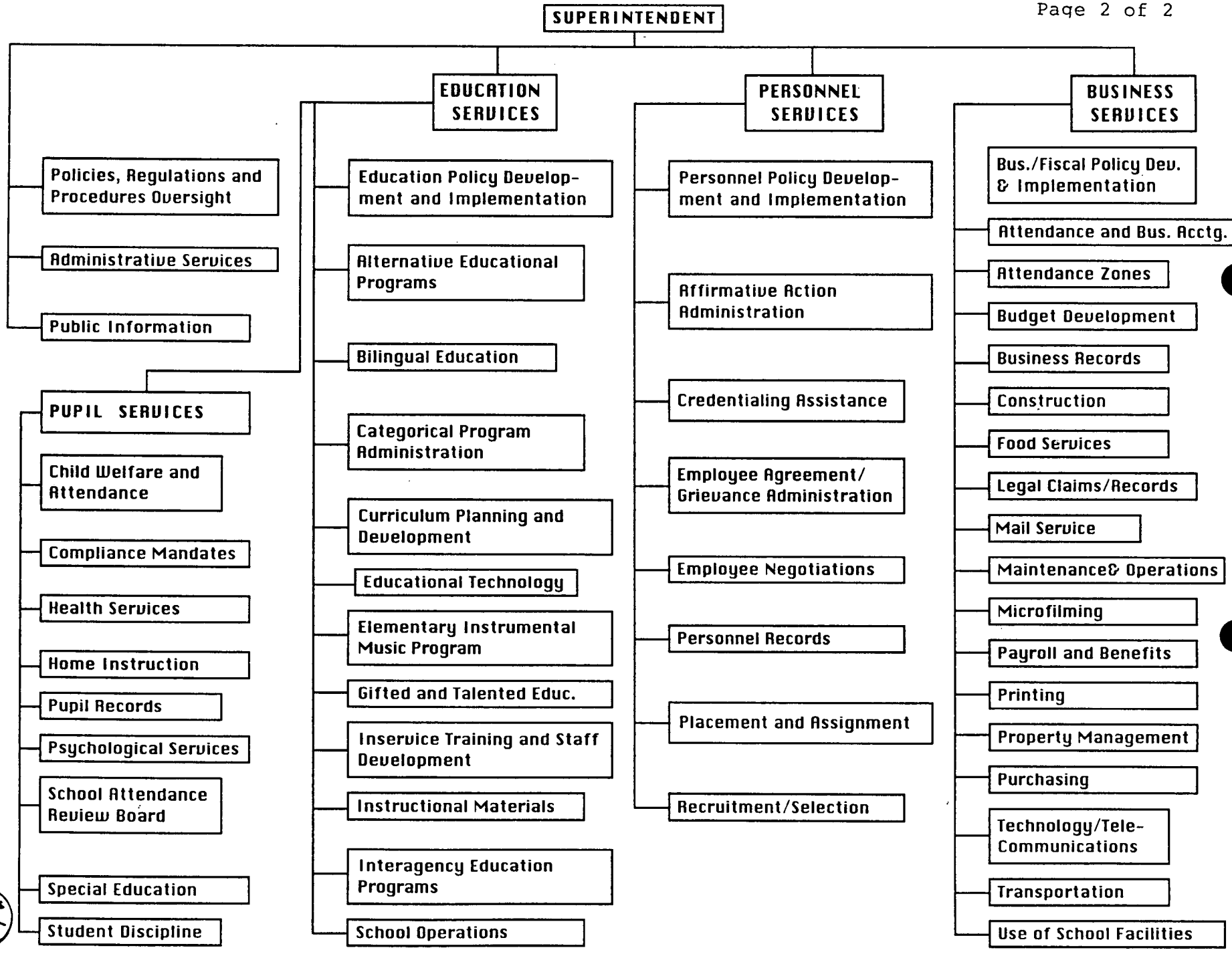
ORGANIZATION FUNCTIONS

Many educational decisions are group decisions, but there are times when it is necessary to have defined lines of authority and responsibility. Functions and positions charts have been developed for this purpose.

Functions to be carried out by the Board of Education and Education Center personnel remain much the same from year-to-year and should be stated as District Policies.

Position titles and lines of responsibility change frequently as there are changes in needs and job assignments. Position charts are documented as administrative procedures.

It is the intent of the Board that position charts be updated periodically to reflect changes, and that all employees be advised of the name and title of their primary supervisor


SUPERINTENDENT
Policies, Regulations and Procedures Oversight
Administrative Services
Public Information
PUPIL SERVICES
Child Welfare and Attendance
Compliance Mandates
Health Services
Home Instruction
Pupil Records
Psychological Services
School Attendance Review Board
Special Education
Student Discipline
EDUCATION SERVICES
Education Policy Development and Implementation
Alternative Educational Programs
Bilingual Education
Categorical Program Administration
Curriculum Planning and Development
Educational Technology
Elementary Instrumental Music Program
Gifted and Talented Educ.
Inservice Training and Staff Development
Instructional Materials
Interagency Education Programs
School Operations
PERSONNEL SERVICES
Personnel Policy Development and Implementation
Affirmative Action Administration
Credentialing Assistance
Employee Agreement/ Grievance Administration
Employee Negotiations
Personnel Records
Placement and Assignment
Recruitment/Selection
BUSINESS SERVICES
Bus./Fiscal Policy Dev. & Implementation
Attendance and Bus. Acctg.
Attendance Zones
Budget Development
Business Records
Construction
Food Services
Legal Claims/Records
Mail Service
Maintenance& Operations
Microfilming
Payroll and Benefits
Printing
Property Management
Purchasing
Technology/Tele-Communications
Transportation
Use of School Facilities

A-6 Pg 2

ORGANIZATIONAL

Many educational decisions are group decisions, but there are times when it is necessary to have defined lines of authority and responsibility. Functions and positions charts have been developed for this purpose.

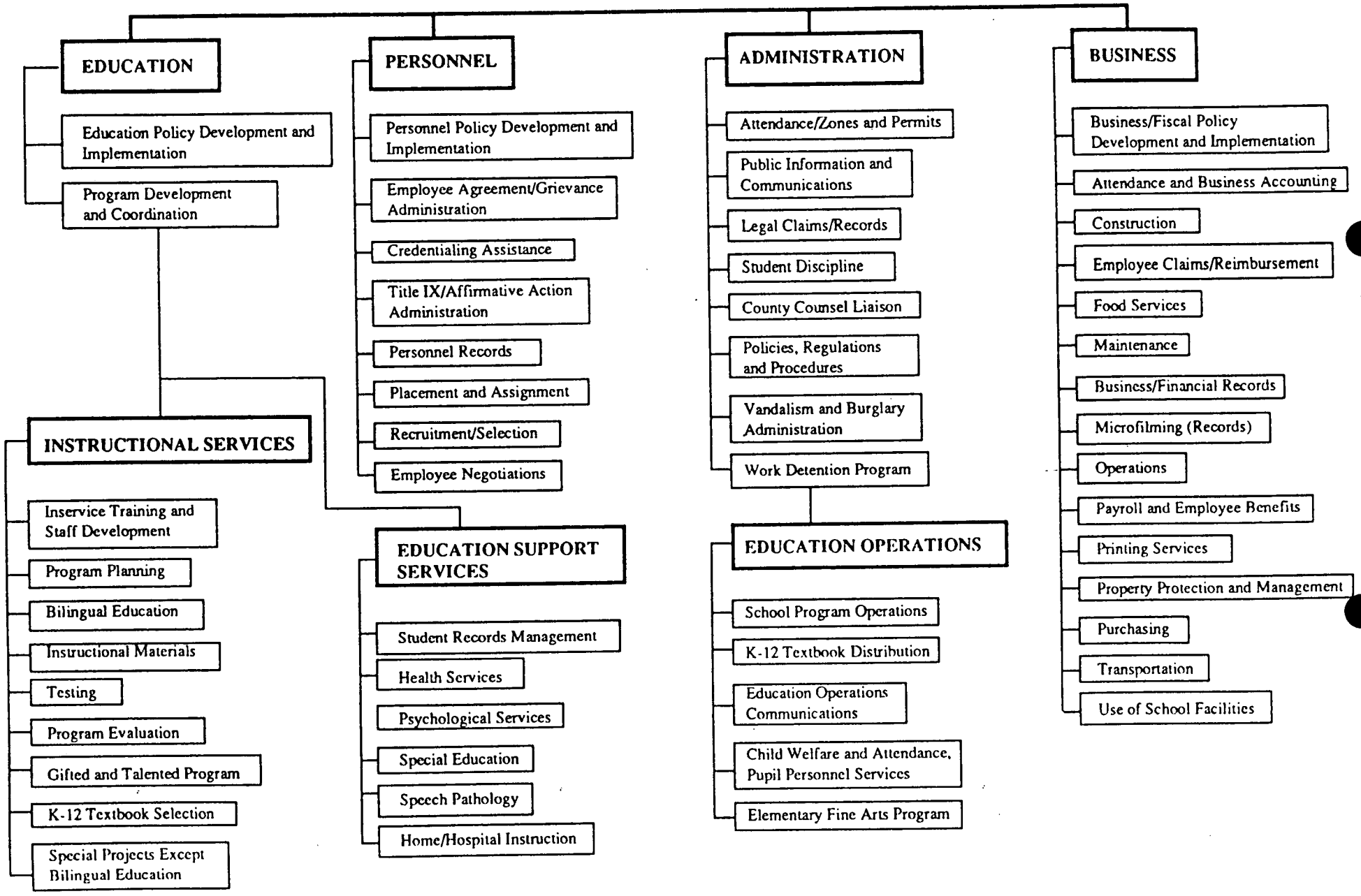
Functions to be carried out by the Board of Education and Education Center personnel remain much the same from year-to-year and should be stated as District Policies.

Position titles and lines of responsibility change frequently as there are changes in needs and job assignments. Position charts are documented as administrative procedures.

It is the intent of the Board that position charts be updated periodically to reflect changes, and that all employees be advised of the name and title of their primary supervisor.

Revised/Readopted 8/7/89

POLICY DEVELOPMENT AND EVALUATION
SCHOOL DISTRICT MANAGEMENT



CURRENT

Revised/Readopted 8/7/89

Jurupa Unified School District
PROGRAM BUDGET REQUEST

Program Name/Number: TITLE 1: (SUMMER SCHOOL)

Location Name/Number: 101-180-250-6200

Administrator and Title: Luz Mendez, Principal (Page 1)

Request Date: April 11, 1997

Object	Object Description	1997-98 Tentative	Comments
1130	Teachers - Hourly	8,300	8 Teachers, 3.5 hrs/12 days
1231	Principal - Hourly	350	
2130	Instructional Aides-Hourly	2,070	5 Instr Aides, 3 hrs/12 days
2331	Clerk - Hourly	576	1 Clerk, 4 hrs/12 days
3120	STRS - Non Instructional	29	
3210	PERS - Teachers/Instr. Aides	162	
3215	Paid Pers	136	
3220	PERS - Others	45	
3225	Paid PERS	38	
3310	Social Security - Teachers/Aides	129	
3320	Social Security - Others	36	
3330	Medicare - Teachers & Instr. Aides	151	
3340	Medicare - Others	14	
3420	Health & Welfare - Other	1	
3510	Unemployment - Teachers & Instr. Aides	6	
3520	Unemployment - Others	1	
3610	Workers Comp - Teachers & Instr. Aides	151	
3620	Workers Comp - All Others	14	
4310	Instructional Materials	0	
TOTAL		12,209	

B

1997-98 Consolidated Application for Funding Categorical Aid Programs

California Department of Education (Part I) Consolidated Application

Purpose: This page is to declare the agency's intent to apply for 1997-98 funding of Consolidated Categorical Aid Programs.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision ___/___/___ date

Dates of project duration: July 1, 1997 --- June 30, 1998

Date of approval by local governing board: 6 /2 / 97 **or pending date:** ___/___/___

Legal status of agency: [ ] District [ ] Cooperative [ ] County Office of Education

Return the original and one copy to: Consolidated Programs and Information Management Unit, California Department of Education, P.O. Box 944272, Sacramento, CA 94244-2720

Contact Person: Teresa Moreno	**Title:** Categorical Projects Manager	**Address:** 3924 RIVERVIEW DR.
Telephone: (909) 222-7855	**FAX:** (909)275-0328	**City:** RIVERSIDE
Contact person for Uniform Complaint Procedures (UCP): Bill Hendrick	**Telephone:** (909)360-2769 ext.	**County:** RIVERSIDE **Zip:** 92509-6611

Certification: *I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge, the information contained in this application is correct and complete; and that this applicant hereby agrees to have its use of funds reviewed and/or audited according to the standards and criteria set forth in the CDE's Coordinated Compliance Review (CCR) Manual. In addition, the attached legal assurances are accepted as the basic legal conditions for the operation of these projects/programs, except for the assurances listed on the right side of this page.*

Signature of authorized representative _____ Title: Assist. Superintendent Date: ___/___/___

Advisory Committee: The undersigned certify that they have read the legal assurances and have been given the opportunity to provide advice in the preparation of the application

Signature-District Advisory Committee (DAC) Chairperson _____ Date ___/___/___

Signature--District Bilingual Advisory Committee (DBAC) Chairperson _____ Date ___/___/___

List below by number, any assurance 1 - 180 on pages A-1 through A-17 that is not accepted as a basic legal condition for the operation of programs approved under this application.

An assurance listed here indicates that the district does not intend to comply with the requirement. If a district has outstanding noncompliant issues but is working to resolve them and believes they will be resolved during 1997-98, do not list them here.

Signatures of appropriate committee chairpersons certifying opportunity to review and advise in the development of this application will be required in Part II as well.

Participation in 1997-98 Consolidated Programs

California Department of Education

Consolidated Application

Purpose: This page is to declare that the LEA is applying for specified categorical funds for the 1997-98 school year.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision ___/___/___ date

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Name of district	State Funds							Federal Funds							
County/district code (7 digits)	SIP	EIA	Miller-Unruh*	Tenth Grade Counseling	SB 1882 Prof. Dev.	TUPE	Mentor Teacher	Title I, Part A (AFDC)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title I, Program Improv.	Title I, Capital Exp.**	Title II (Eisenhower)	Title IV (SDFSC)	Title VI (Innovative)
JURUPA UNIFIED 3367090	X	X		X	X	X	X	X					X	X	X

* Check only if the district has been previously authorized for Miller-Unruh and will continue to co-fund Miller-Unruh positions. **Do not use this page to apply for Miller-Unruh positions.**

** Approval for this funding will be mailed to LEA under separate cover

1997-98 Miller-Unruh Positions

California Department of Education

Consolidated Application

Purpose: This page is to declare that the LEA is either continuing to fund Miller-Unruh position(s) for the 1997-98 school year or is discontinuing one or more positions.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: ☐ original ☐ revision ☒ page not applicable ___/___/___ date

1997-98 Miller-Unruh Reading Program Information

A. Positions

1. Total number of positions currently allocated*	
2. Number of positions that will be used in 1997-98* (Complete Block B.)	
3. Number of positions that will be discontinued	

B. Positions by School

(Indicate below those schools with Miller-Unruh positions, the grade-levels served, and the allocation of position(s) to schools.)

Name of School	Grade level(s) served	Miller-Unruh FTE used in 96-97	No. of months pos. was used	Miller-Unruh FTE that will be funded in 97-98

Special Notes about the Miller-Unruh Program:

Districts receiving Miller-Unruh funds are required to "co-fund" with local general funds to meet the balance of the positions' costs. A waiver and/or letter of intent must be filed with the CDE if the school district intends to use SIP, Title I or EIA funds to meet the co-funding requirements. See Page 3a of the instructions for additional information.

LEAs participating in the Miller-Unruh Program must use qualified teachers, or secure a general waiver from the Commission on Teacher Credentialing. See page 3b of the instructions for additional information.**

Information concerning new or additional Miller-Unruh positions will be sent to LEA under separate cover. **DO NOT** use this page to request new positions.

* Any unused Miller-Unruh positions assigned to a district in a given year will be reassigned to other districts in need that have requested such positions the following year *(EC 64140)*.

** For further information, contact the Commission on Teacher Credentialing at (916) 327-0586.

1997-98 IASA Title I, II, IV, and VI Certification of Participation of Students Enrolled in Private Schools

California Department of Education

Consolidated Application

Purpose: This page is used to identify private profit and nonprofit schools that will participate in IASA Title I (Helping Disadvantaged Children Meet High Standards); and private nonprofit schools that will participate in Title II (Eisenhower Professional Development), Title IV (Safe and Drug-Free Schools and Communities), and Title VI (Innovative Education Programs).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original
[ ] revision ___/___/___ date

A. [ ] Check if there are no private profit or nonprofit schools in the district and assurances 130 through 146 are not applicable.

B. District Contact | Name (Please print): Teresa Moreno, Categorical Projects Mgr. | Phone: (909) 222-7855 ext:

C. **Certification:**
In submitting the Certification of Participation of Students Enrolled in Private Schools, the local education agency hereby certifies the following:

1. The appropriate private school representatives within the public school district with a current affidavit on file are contacted annually by public school officials to determine whether the private schools wish to participate in the IASA Title I, II, IV, or VI programs.
2. For those schools indicating a desire to participate in a program, the appropriate private school officials are being consulted during the design and development of the program as described in the Local Improvement Plan regarding how the private school childrens' needs will be identified, what services will be offered, how and where the services will be provided and how the services will be assessed.

a	b	c	d	e	f
	Title I*	Title II**	Title IV**	Title VI**	
Name of School School Code	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Enrollment
UNITED CHRISTIAN ACADEMY 6907612					41
SON SHINE CHRISTIAN 6930077					286
GLEN AVON CHRISTIAN 6995930					64
MISS LIZ'S PRECIOUS CARGO CHRISTIAN 7091762					12
COUNTRY CHRISTIAN ALTERNATIVE ACADEM 6930713		Not Applicable	Not Applicable	Not Applicable	15
LA PETITE ACADEMY 7009822		Not Applicable	Not Applicable	Not Applicable	14
SUNNYSLOPE CHRISTIAN 7025703		Not Applicable	Not Applicable	Not Applicable	7

* Private profit and nonprofit schools may participate. ** Only private nonprofit schools may participate.

1997-98 IASA Title I, II, IV, and VI Certification of Participation of Students Enrolled in Private Schools

California Department of Education

Consolidated Application

Purpose: This page is used to identify private profit and nonprofit schools that will participate in IASA Title I (Helping Disadvantaged Children Meet High Standards); and private nonprofit schools that will participate in Title II (Eisenhower Professional Development), Title IV (Safe and Drug-Free Schools and Communities), and Title VI (Innovative Education Programs).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [XX] original [ ] revision ___/___/___ date

A. [ ] Check if there are no private profit or nonprofit schools in the district and assurances 130 through 146 are not applicable.

B. **District Contact** Name (Please print): Teresa Moreno, Categorical Projects Mgr. Phone: (909) 222-7855 ext:

C. **Certification:**

In submitting the Certification of Participation of Students Enrolled in Private Schools, the local education agency hereby certifies the following:

1. The appropriate private school representatives within the public school district with a current affidavit on file are contacted annually by public school officials to determine whether the private schools wish to participate in the IASA Title I, II, IV, or VI programs.
2. For those schools indicating a desire to participate in a program, the appropriate private school officials are being consulted during the design and development of the program as described in the Local Improvement Plan regarding how the private school childrens' needs will be identified, what services will be offered, how and where the services will be provided and how the services will be assessed.

a	b	c	d	e	f
	Title I*	Title II**	Title IV**	Title VI**	
Name of School School Code	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Enrollment
OLIVE TREE CHRISTIAN 7026602		Not Applicable	Not Applicable	Not Applicable	55
FRONTIER VILLAGE CHILDREN'S CENTER 7051741		Not Applicable	Not Applicable	Not Applicable	11
COVENANT CHRISTIAN ACADEMY 7086044		Not Applicable	Not Applicable	Not Applicable	8
CCC 7092208		Not Applicable	Not Applicable	Not Applicable	22
COTTONWOOD MONTESSORI 7092620		Not Applicable	Not Applicable	Not Applicable	10

* Private profit and nonprofit schools may participate. ** Only private **nonprofit** schools may participate.

1997-98 Compensatory Education Ranking Decisions (Title I & SCE)

California Department of Education

Consolidated Application

Purpose: This page is to identify options used in ranking schools to determine eligibility for IASA, Title I and EIA-SCE.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

☐ Check here for districts with an enrollment of less than 1,000 or with only one school per grade span. Ranking not required. (Funds must be allocated according to low income student counts.)

Submission: [X] original ☐ revision ☐ no Title I or SCE funds ___/___/___ date

A. Title I Ranking

1. Low Income Measure Used in Title I Ranking (check appropriate box)

	Poverty Count from most recent Census Data
XX	Eligibility for Free and Reduced-Price Lunch
	Receipt of AFDC
	Eligibility for Medicaid
	Composite of the above (Describe on a separate page)

2. Ranking Order and Poverty Rate(s)

	Districtwide. District poverty rate calculation.	
	a. District total attendance area enrollment (Total of column D from page 6)	N/A
	b. District total attendance area low income count (Total of column E from page 6)	N/A
	c. **District poverty rate.** (District total low income count (b) divided by District total attendance area enrollment (a)) Note: Schools above this rate are eligible to be served.	N/A

XX **Gradespan order.** Gradespan poverty rate calculations. Indicate grades (i.e., KK-06) below. (Schools above 75% poverty must be funded prior to any other school regardless of gradespan.)

Gradespan	Grades	Enrollment	Low income	Poverty rate
1.	K - 6	10,307	6,014	58.3%
2.		2,707	1,244	46.0%
3.		4,672	1,496	32.0%

3. Ranking Exceptions

Use the following numeric codes to indicate exceptions used in column H on page 6.

1. 35% low income
2. Public school poverty rate (rather than attendance area poverty rate) above District poverty rate.
3. Skipping school that will be served by State or local program that meets the requirements of Title I, Part A. (Must receive at least the same allocation as underTitle I, Part A.)
4. Desegregation-25% waiver. Date approved by USDE ____/____/____.
5. Waiver of eligibility requirements. Date approved by USDE ____/____/____.

B. EIA-State Compensatory Education (SCE) Ranking

Check the box to indicate the ranking method for EIA-SCE. (✓)

	No EIA funds used for State Compensatory Education (SCE) program
X	EIA-SCE ranked using Title I, Part A method (Col. G and H on Page 6.)
	EIA-SCE ranked using EIA-SCE method (describe on separate page and enter rank in Column J on Page 6.)

1997-98 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education — Consolidated Application

Purpose: This page is to rank and identify schools for compensatory education funding/services and to identify schools no longer participating in compensatory education program improvement (CEPI).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

Low income measure: Free Lunch Ranking order: Gradespan Poverty rate(s): 1. 58.3% 2. 46.0% 3. 32.0%

A	B	C	D	E	F	G	H	I	J	K
Name of School	IASA, Title I								EIA-SCE	
Grade levels/school code*	CEPI School identification Year/Sem.	Gradespan Group	Student enrollment in attend. area	Number low income	Percent low income	Title I Rank**	Ranking exception (see Page 5)	IASA, Title I Funded (✓)	EIA-SCE Rank***	EIA-SCE funded (✓)
INA ARBUCKLE ELEMENTARY KK-06 6032171		1	740	712	96.2%	(1)		X		X
WEST RIVERSIDE ELEMENTARY KK-06 6032247		1	713	613	86.0%	(2)		X		
PACIFIC AVENUE ELEMENTARY KK-06 6032197		1	565	449	79.5%	(3)		X		
RUSTIC LANE ELEMENTARY KK-06 6032213		1	686	512	74.6%	(4)		X		
TROTH STREET ELEMENTARY KK-06 6032221		1	723	501	69.3%	(5)		X		
VAN BUREN ELEMENTARY KK-06 6032239		1	569	383	67.3%	(6)		X		
GRANITE HILL ELEMENTARY KK-06 6110548		1	691	453	65.6%	(7)		X		
GLEN AVON ELEMENTARY KK-06 6032163		1	652	400	61.3%	(8)				
PEDLEY ELEMENTARY KK-06 6032205		1	678	408	60.2%	(9)				
SUNNYSLOPE ELEMENTARY KK-06 6106843		1	734	395	53.8%	[10]				
PERALTA ELEMENTARY KK-06 6113518		1	355	186	52.4%	[11]				
MISSION BELL ELEMENTARY KK-06 6032189		1	566	276	48.8%	[12]				

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** ( ) indicates school is at or above the district poverty rate and eligible; [ ] indicates school is at or above 35% poverty and eligible.

*** Use Column J only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures. Do not use if SCE schools ranked using Title I rules.

1997-98 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education

Consolidated Application

Purpose: This page is to rank and identify schools for compensatory education funding/services and to identify schools no longer participating in compensatory education program improvement (CEPI).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] page not applicable
[ ] revision ___/___/___ date

Low income measure: Free Lunch Ranking order: Gradespan Poverty rate(s): 1. 58.3% 2. 46.0% 3. 32.0%

A	B	C	D	E	F	G	H	I	J	K
Name of School	IASA, Title I								EIA-SCE	
Grade levels/school code*	CEPI School identification Year/Sem.	Gradespan Group	Student enrollment in attend. area	Number low income	Percent low income	Title I Rank**	Ranking exception (see Page 5)	IASA, Title I Funded (✓)	EIA-SCE Rank***	EIA-SCE funded (✓)
STONE AVENUE ELEMENTARY KK-06 6111280		1	575	274	47.7%	[13]				
INDIAN HILLS ELEMENTARY KK-06 6105837		1	731	207	28.3%	14				
SKY COUNTRY ELEMENTARY KK-06 6104491		1	692	135	19.5%	15				
CAMINO REAL ELEMENTARY KK-06 6106835		1	637	110	17.3%	16				
MISSION MIDDLE 07-08 6061774		2	865	510	59.0%	(1)				
JURUPA MIDDLE 07-08 6059075		2	873	374	42.8%	[2]				
MIRA LOMA MIDDLE 07-08 6112858		2	969	360	37.2%	[3]				
NUEVA VISTA CONTINUATION HIG 09-12 3334687		3	264	130	49.2%	(1)				
RUBIDOUX HIGH 09-12 3337136		3	2,076	767	36.9%	(2)				
JURUPA VALLEY HIGH 09-12 3330412		3	2,292	599	26.1%	3				
RIO VISTA HIGH 09-12 3330545		3	40	0	0.0%	4				

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** ( ) indicates school is at or above the district poverty rate and eligible; [ ] indicates school is at or above 35% poverty and eligible.

*** Use Column J only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures. Do not use if SCE schools ranked using Title I rules.

Application for Reimbursement of IASA, Title I Capital Expenses for Students Enrolled in Private Schools

California Department of Education

Consolidated Application

Purpose: This page is for the applicant district to request reimbursement for expenses related to the Aguilar v. Felton Supreme Court decision.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: ☐ original ☐ revision [XX] page not applicable ___/___/___ date

A. LEA Certifications

The undersigned LEA representative certifies, based on CFR 100-297, Section 200.57, that in providing equitable Title I services to eligible students in private schools, the following is true:

1. The LEA has paid, from funds provided from ESEA, Chapter 1 or IASA, Title 1, since July 1, 1985, capital expenses for services to eligible students in private schools.
2. The LEA is currently paying, from funds provided under 34CFR, Section 200.57, for capital expenses for services to eligible students in private schools, or may incur additional capital expenses because of an increase in the number of private school students to be served.

Signature of authorized private school representative _____ Name and Title _____ Date ___/___/___

B. Capital Expenses

1. Actual Expenses		2. Description of Noninstructional Goods Purchased		3. Projected Costs
Prior Year		Prior Year		1997-98
1996-97		1996-97		

1997-98 School Based Coordinated Program (SBCP) Information

California Department of Education

Consolidated Application

Purpose: This page serves to verify services that are coordinated through a school-based coordinated program (SBCP).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

A. Services that will be coordinated in a School Based Coordinated Program (SBCP).

a	b	c	d	e	f	g	h	i
Name of school / School code*	SIP	EIA-LEP	EIA-SCE	Miller-Unruh	Gifted and Talented	Special Education	Professional Development	Other**
JURUPA VALLEY HIGH 3330412		X			X	X	X	
RIO VISTA HIGH 3330545								
NUEVA VISTA CONTINUATION HIG 3334687		X				X	X	
RUBIDOUX HIGH 3337136		X			X	X	X	
GLEN AVON ELEMENTARY 6032163	X	X			X	X		
INA ARBUCKLE ELEMENTARY 6032171	X	X			X	X		
MISSION BELL ELEMENTARY 6032189	X	X			X	X		
PACIFIC AVENUE ELEMENTARY 6032197	X	X			X	X		
PEDLEY ELEMENTARY 6032205	X	X			X	X		
RUSTIC LANE ELEMENTARY 6032213	X	X			X	X		
TROTH STREET ELEMENTARY 6032221	X	X			X	X		
VAN BUREN ELEMENTARY 6032239	X	X			X	X		

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** In some cases, a waiver may be granted by the State Board of Education in order to coordinate additional programs (see instructions).

C P310

1997-98 School Based Coordinated Program (SBCP) Information

California Department of Education

Consolidated Application

Purpose: This page serves to verify services that are coordinated through a school-based coordinated program (SBCP).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

A. Services that will be coordinated in a School Based Coordinated Program (SBCP).

a	b	c	d	e	f	g	h	i
Name of school / School code*	SIP	EIA-LEP	EIA-SCE	Miller-Unruh	Gifted and Talented	Special Education	Professional Development	Other**
WEST RIVERSIDE ELEMENTARY 6032247	X	X			X	X		
JURUPA MIDDLE 6059075	X	X			X	X		
MISSION MIDDLE 6061774	X	X			X	X		
SKY COUNTRY ELEMENTARY 6104491	X	X			X	X		
INDIAN HILLS ELEMENTARY 6105837	X	X			X	X		
CAMINO REAL ELEMENTARY 6106835	X	X			X	X		
SUNNYSLOPE ELEMENTARY 6106843	X	X			X	X		
GRANITE HILL ELEMENTARY 6110548	X	X			X	X		
STONE AVENUE ELEMENTARY 6111280	X	X			X	X		
MIRA LOMA MIDDLE 6112858	X	X			X	X		
PERALTA ELEMENTARY 6113518								

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** In some cases, a waiver may be granted by the State Board of Education in order to coordinate additional programs (see instructions).

1997-98 Program Quality Review Information

California Department of Education

Consolidated Application

Purpose: This page serves two purposes: Verification of programs that trigger a program quality review requirement and information about when the reviews are scheduled.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

A. Programs that trigger a Program Quality Review / **B. Program Review Schedule****

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
Name of school / School code*	SBCP	SIP	SB 65 Motiv. & Maintenance	EIA-LEP	EIA--SCE	SB1882 Prof. Develop.	IASA-Title I	Year of last PQR	Year of next PQR: 1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	Year of next FOL Joint Process (CDE/WASC)	Type of next Secondary PQR: FOL Joint Proces	HS PQR
JURUPA VALLEY HIGH 3330412	X			X		X		94-95							X	
RIO VISTA HIGH 3330545																
NUEVA VISTA CONTINUATION HIG 3334687	X					X								97-98	X	
RUBIDOUX HIGH 3337136	X			X		X		93-94						96-97	X	
GLEN AVON ELEMENTARY 6032163	X	X		X			X	95-96			X					
INA ARBUCKLE ELEMENTARY 6032171	X	X		X	X		X	94-95			X					
MISSION BELL ELEMENTARY 6032189	X	X		X				94-95		X						
PACIFIC AVENUE ELEMENTARY 6032197	X	X		X			X	93-94		X						
PEDLEY ELEMENTARY 6032205	X	X		X				94-95		X						
RUSTIC LANE ELEMENTARY 6032213	X	X		X			X	92-93	X							
TROTH STREET ELEMENTARY 6032221	X	X		X			X	93-94		X						
VAN BUREN ELEMENTARY 6032239	X	X		X				93-94		X						

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** Columns O and P identify the type of review, High School PQR (HS PQR) only or "Focus on Learning (FOL) Joint Process" for WASC accreditation and CDE Program Quality Review.

1997-98 Program Quality Review Information

California Department of Education

Consolidated Application

Purpose: This page serves two purposes: Verification of programs that trigger a program quality review requirement and information about when the reviews are scheduled.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

A. Programs that trigger a Program Quality Review / **B. Program Review Schedule****

a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q
Name of school / School code*	SBCP	SIP	SB 65 Motiv. & Maintenance	EIA-LEP	EIA--SCE	SB1882 Prof. Develop.	IASA-Title I	Year of last PQR	Year of next PQR 1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	Year of next FOL Joint Process (CDE/WASC)	Type of next Secondary PQR: FOL Joint Proces	HS PQR
WEST RIVERSIDE ELEMENTARY 6032247	X	X		X			X	92-93	X							
JURUPA MIDDLE 6059075	X	X		X				95-96			X					
MISSION MIDDLE 6061774	X	X		X				92-93	X							
SKY COUNTRY ELEMENTARY 6104491	X	X		X				94-95		X						
INDIAN HILLS ELEMENTARY 6105837	X	X		X				94-95			X					
CAMINO REAL ELEMENTARY 6106835	X	X		X				95-96			X					
SUNNYSLOPE ELEMENTARY 6106843	X	X		X				95-96			X					
GRANITE HILL ELEMENTARY 6110548	X	X		X			X	95-96			X					
STONE AVENUE ELEMENTARY 6111280	X	X		X					X							
MIRA LOMA MIDDLE 6112858	X	X		X							X					
PERALTA ELEMENTARY 6113518		X		X								X				

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** Columns O and P identify the type of review, High School PQR (HS PQR) only or "Focus on Learning (FOL) Joint Process" for WASC accreditation and CDE Program Quality Review.

School Improvement and California Professional Development Funding
School Level ADA for 1997-98 Grades 7-12

California Department of Education

Consolidated Application

Purpose: This page will be used by the Education Finance Division (EFD) to verify the 1996 P1 school level ADA for grades 7-8 and 9-12. Grades 7-8 ADA will be used to calculate the LEA's School Improvement Program (SIP) funding for 1997-98. Grades 9-12 ADA will be used to calculate the LEA's 1997-98 entitlement for SIP or the California Professional Development Program.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

Contact (please print): Teresa Moreno, Categorical Projects Mgr. Phone: (909) 222-7855 ext. FAX: (909) 275 - 0328

A	B	C	D	E	F
Name of school	Grades 7-8			Grades 9-12	
School code*	96-97 Funding Rate	ADA	Corrected ADA Grades 7-8	ADA	Corrected ADA Grades 9-12
JURUPA VALLEY HIGH 3330412	$ 29.79	0.00		2,107.05	
RIO VISTA HIGH 3330545	$ 29.79	0.00		35.30	
NUEVA VISTA CONTINUATION HIG 3334687	$ 29.79	0.00		215.13	
RUBIDOUX HIGH 3337136	$ 29.79	0.00		1,894.63	
JURUPA MIDDLE 6059075	$ 29.79	830.52		0.00	
MISSION MIDDLE 6061774	$ 29.79	801.20		0.00	
MIRA LOMA MIDDLE 6112858	$ 29.79	894.49		0.00	

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

Submit ONLY if corrections are made

Riverside County Executive Office

Larry Parrish
County Executive Officer

MAJORITY PROTEST PROCEDURE FOR CSA ASSESSMENT

Dear Property Owner:

Your vote is needed to determine the outcome of an important community issue.

Your community currently receives one or more extended County services such as street lighting, street sweeping, and/or landscape maintenance provided through a special tax district called a County Service Area (CSA). At some time in the past, land developers or community leaders, working in concert with your elected representatives, formed the CSA to provide municipal-type services not otherwise funded by general property taxes. Typically, property owners within CSAs pay additional taxes on their property tax bills, and the revenue from these special taxes is used to pay for the service (or services) desired.

Proposition 218, the "Right to Vote on Taxes Act", which was approved by California voters in November, 1996, changes the way that CSAs may levy special taxes. Under the new law, each property owner who would be charged the additional tax (called an "assessment") is entitled to cast a vote on the tax, and the tax will be allowed only if a majority of those casting ballots agree to continue paying the tax. Should a majority cast ballots against the tax, both the tax and the corresponding CSA service that it pays for will cease.

The accompanying ballot packet contains information about the existing CSA service, a map of the CSA service area, an explanation of the method used to calculate each property owner's proposed assessment, a ballot, and a postage-paid return envelope. For your vote to count, it must be received by 10 A.M. on June 17, 1997, at which time a Public Hearing will be held by the Riverside County Board of Supervisors in the **Board Room on the 14th Floor of the County Administrative Center, located at 4080 Lemon Street in Riverside.** At this Public Hearing, you may vote in person (if you have failed to mail in your vote by that time) or change a vote that was previously mailed in. By the conclusion of the hearing, the results of the CSA assessment balloting will be made public.

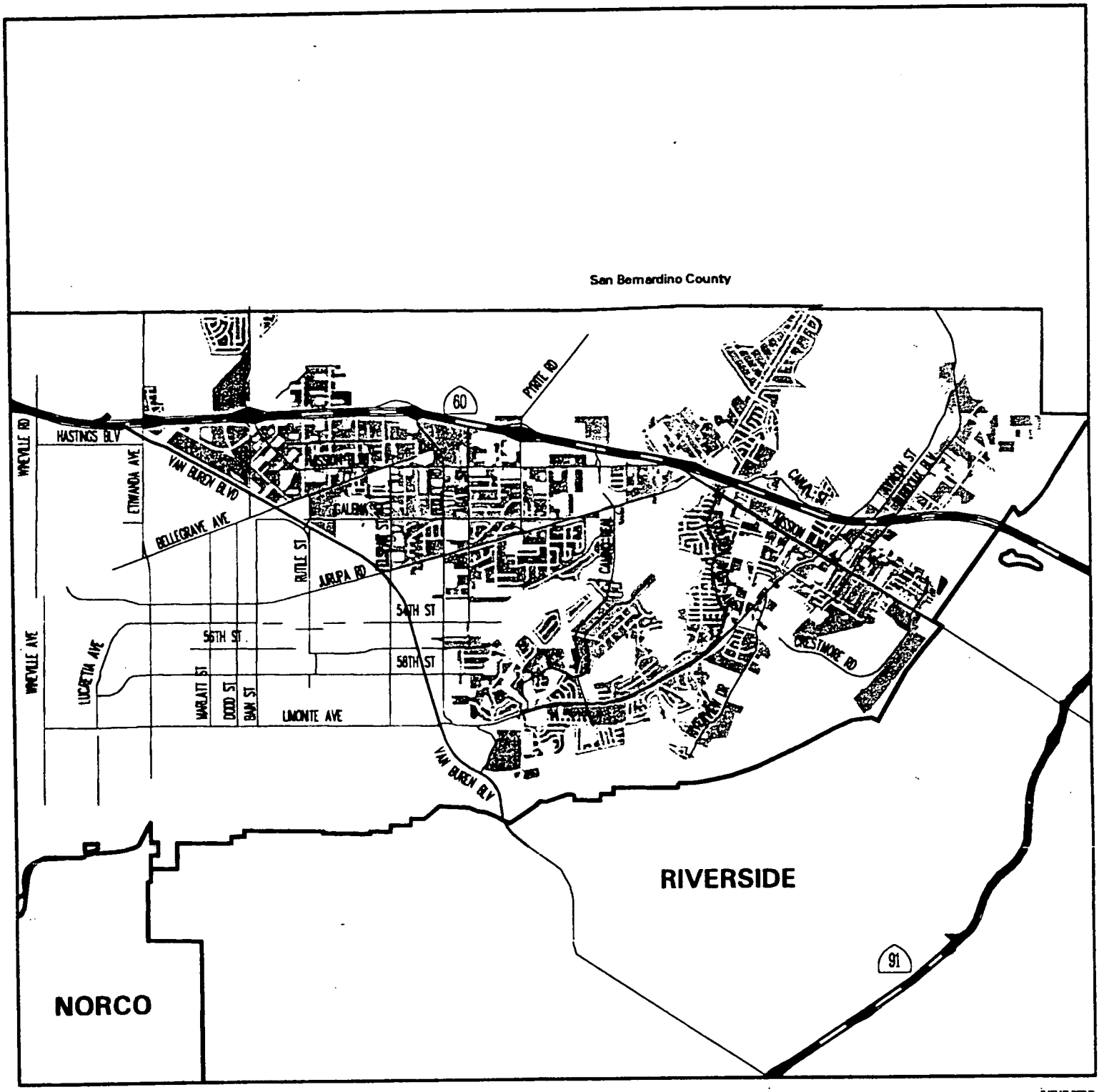
You are strongly encouraged to carefully review this material, complete your ballot, and mail it without delay to ensure that your voice is heard in determining whether or not the CSA assessment and related service are continued.

If you have any questions regarding this majority protest procedure, please contact **Mr. Mel Bohlken, CSA Administrator, at (909) 275-1110.**

D
P31

Robert T. Andersen Administrative Center
4080 Lemon Street • 12th Floor • Riverside, California 92501 • (909) 275-1100 • FAX (909) 275-1105

JURUPA AREA
CSA 152 STREET SWEEPING ZONE
RIVERSIDE COUNTY, CALIFORNIA



jurupamp

This map was made by the Riverside County Geographic Information System. The map elements were produced by the Assessor and the Transportation and Land Management Agency which is comprised of the Administration, Aviation, and Information Resources Divisions and the Building & Safety, Planning and Transportation Departments. The County of Riverside assumes no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to update and modification. The Geographic Information System and other sources should be queried for the most current information.

Street Sweeping Assessment Area

City Limits

Highways

Major Roads

Plotted on April 05, 1997

0 3500 7000 10500 14000 Feet

N W E S

D
PS 2

OFFICIAL BALLOT
COUNTY OF
RIVERSIDE 6/17/97

JURUPA UNIFIED SCHOOL DIST
3924 RIVERVIEW DR
RIVERSIDE, CA 0

ZONE JURUPAMP

APN 170030002

If a weighted majority of those who vote approve this **STREET SWEEPING** assessment, service will continue as before. If this assessment is not approved, the street sweeping will be discontinued within one (1) to six (6) months after the vote is final.

To be valid, the **SIGNED** ballot (this **ENTIRE PAGE**) must be received by this office by **10 A.M. on 6/17/97.** You may alternatively vote in person, at the Board of Supervisors' Room on the 14TH Floor of the County Administrative Center at 4080 Lemon Street in Riverside, CA between 9 A.M. and 10 A.M. on 6/17/97.

The total assessment for FY 1997-1998,
for this ZONE (ALL parcels together), will be: **$99,682**

MUST BE SIGNED. VOTE & SIGN IN INK.

The assessment you will pay in FY 1997-1998,
for THIS individual property, will be: **$22.74**

Shall the County of Riverside be authorized to levy on this property, identified with its APN on this form, the amount listed on this form, in order to continue to provide Street Sweeping Service?

YES ○
NO ○

Shade circles like this: ●
Not like this: ⊗ ✓

By SIGNING HERE I Certify That I Am Legally Able To Take This Action and Vote On This Ballot.

6991

D
Pg 3

CSA 152 STREET SWEEPING
ASSESSMENT CALCULATION METHODOLOGY

The County of Riverside currently provides once-a-month **Street Sweeping Service** to your neighborhood through the auspices of County Service Area (CSA) 152. The CSA's role is basically to monitor the activities of the sweeping contractor to ensure quality performance, and also to collect an assessment from property owners to pay the bill.

Street sweeping service improves neighborhood aesthetics, controls litter, reduces pollutants carried by storm water runoff, and adds to the safety of the users of the roadway, thus providing a direct benefit to properties within each zone of CSA 152.

The methodology for apportioning the cost of such street sweeping is based upon the presumption that all occupied properties in the CSA benefit from street sweeping in an amount directly proportional to the size of a property's street frontage. In other words, a property with 300 feet of frontage would derive twice the benefit of a property with 150 feet of frontage. For the purposes of benefit assessment, it is presumed that vacant properties (unbuilt lots) enjoy no benefits from these services and are not assessed.

For ease of identification, affected properties are categorized into three groups: those with 200 or less feet of frontage, which are assigned one Benefit Assessment Unit (BAU); from 201 to 400 feet of frontage, assigned 2 BAUs; and those in excess of 400 feet of frontage, assigned 3 BAUs. The following example demonstrates a HYPOTHETICAL calculation: In this HYPOTHETICAL calculation, let us assume that the total cost for sweeping all streets in a CSA 152 zone is $3,500 per year.

Feet of Frontage	# Parcels	# BAUs
0-200 feet	200	200
201-400 feet	50	100
401 feet and up	25	75
TOTAL	**275**	**375**

To derive the basic assessment of 1 BAU (the CSA charge for a property of 0-200 feet of frontage), the total cost of $3,500 is divided by the total number of BAUs (375) to produce a basic rate of $9.33 per year. To complete this HYPOTHETICAL example, properties with 201- 400 front footage would be assessed twice that rate, or $18.66 per year, and properties in excess of 400 front feet would be assessed three times the basic rate, or $27.99 per year.

With regard to the Majority Protest procedure to approve or disapprove the proposed street sweeping assessments, the ballots will be "weighted" according to the amount of the assessment, so that the vote from a large property assigned 3 BAUs will count three times as much as the vote from a small property assigned one BAU, since the larger property will pay three times the assessment of the smaller property. This feature is mandated by Proposition 218.

Jurupa Unified School District

Personnel Report #21

June 2, 1997

CERTIFICATED PERSONNEL

Temporary Assignment

Teacher	Ms. Christina Bold 8920 Limonite #172 Riverside, CA 92509	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Resource Specialist	Mr. Gary Evans 25886 Wolfberry Drive Moreno Valley, CA 92553	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Mr. Heliodoro Salazar 1024 Douglas Street Calimesa, CA 92320	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Resource Specialist	Ms. Arlene Stevens 4138 Sulphur Drive Mira Loma, CA 91752	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential; Resource Specialist Certificate

Intern Assignment

Teacher	Ms. Esther Ruvalcaba P.O. Box 344 Riverside, CA 92519	Effective August 27, 1997 through June 11, 1998 Multiple Subject BCLAD Internship Credential

Regular Assignment

Teacher	Ms. Michelle Escobar 10366 Cypress Avenue Riverside, CA 92505	Effective August 27, 1997 Multiple Subject CLAD Credential
Teacher	Ms. Suzanne Hanna S-11 Cedar #410 Spokane, WA 99204	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential

G
pg 1

Personnel Report #21

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Susan Kay 1245 Josephine #7 Denver, CO 80206	Effective August 27, 1997 Multiple Subject OYNR Credential
Teacher	Ms. Gabrielle Sznopek 725 1/2 10th Street Greeley, CO 80631	Effective August 27, 1997 Multiple Subject OYNR Credential

Change of Assignment

From Resource Specialist to Guidance Coordinator	Ms. Kathi Jensen	Effective July 1, 1997 Pupil Personnel Services Credential

Change of Status

Psychologist	Ms. Mary Estrada	Effective July 1, 1997 From 80% to 90%
Language, Speech & Hearing Specialist	Ms. Lidewy Honcharik	Effective July 1, 1997 From 50% to 60%
Language, Speech & Hearing Specialist	Ms. Joyce Malle'	Effective July 1, 1997 From 50% to 60%
Teacher	Ms. June Van Genuchten	Effective July 1, 1997 From 75% to 100%

Substitute Assignment

Teacher	Mr. Brian Fong 5045 Rockhurst Riverside, CA 92503	As needed 30-Day Emergency Permit
Teacher	Ms. Colleen Keegan 5461 Pinto Avenue Riverside, CA 92509	As needed 30-Day Emergency Permit
Teacher	Ms. Samantha Taylor 3030 W. Acacia #T-204 Hemet, CA 92545	As needed 30-Day Emergency Permit

G
B2

Personnel Report #21

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Ms. Kimberly Jenkins 24347 Via Del Sol Moreno Valley, CA 92553	Unpaid Special Leave effective July 1, 1997 through June 30, 1998 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Alison Young 1200 Grossmont Riverside, CA 92506	Maternity Leave effective May 21, 1997 through June 12, 1997 with use of sick leave benefits.

Resignation

Teacher	Ms. Krysten Billetts 7535 Delaware Street Riverside, CA 92504	Effective June 12, 1997
Teacher	Ms. Stephanie Dingman 7058 Westport Street Riverside, CA 92506	Effective June 12, 1997
Teacher	Ms. Heather Luthy 7955 Magnolia #17L Riverside, CA 92504	Effective June 12, 1997

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Glen Avon Elementary; to translate forms and information for students and their families; April 25, 1997 through June 12, 1997; not to exceed twelve (12) hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor Ms. Patricia Orman

Rustic Lane Elementary; to provide child care for a parent meeting; June 3, 1997; not to exceed two (2) hours total; appropriate hourly rate of pay.

Activity Supervisor Ms. Sabrina Furniss

G 3

Personnel Report #21

CLASSIFIED PERSONNEL

Extra Compensation Assignment

Rustic Lane Elementary; to provide child care for "family math"; April 3, 1997 through May 15, 1997; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Barbara Reyna
Activity Supervisor	Ms. Annalisa Salgado

Substitute Assignment

Custodian	Mr. Gary Abraham 4549 Avon Street Riverside, CA 92509	As needed
Activity Supervisor	Ms. Alice Gonzalez 5831 Ridgeview Avenue Mira Loma, CA 91752	As needed
Instructional Aide	Ms. Kristi Parker 6031 Dodd Mira Loma, CA 91752	As needed

Leave of Absence

Instructional Aide	Ms. Brenda Sandahl 450 Elsmere Drive Riverside, CA 92506	Unpaid Special Leave effective July 1, 1997 through June 30, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Remove from 39-Month Reemployment List

Cafeteria Assistant II	Ms. Karen Hayden 7301 Skyview Road Riverside, CA 92509	Effective May 13, 1997
Bus Driver	Ms. Margaret Witzke 4416 Fairbanks Riverside, CA 92509	Effective January 21, 1997

G
#34

Personnel Report #21

CLASSIFIED PERSONNEL

Termination

Bus Driver (Temporary)	Ms. April Quinones 7010 John Drive #3 Riverside, CA 92509	Effective May 7, 1997

Resignation

Secretary-High School Assistant Principal	Ms. Dana Bin 5973 Snowgrass Trail Riverside, CA 92509	Effective June 23, 1997
Instructional Aide	Ms. Arlene Stevens 5138 Sulphur Drive Mira Loma, CA 91752	Effective June 13, 1997
Instructional Aide	Ms. Jennifer Walker 4064 Royalty Road Riverside, CA 92509	Effective June 13, 1997

MANAGEMENT PERSONNEL

Promotion

From Assistant Principal to Administrator of Educational Technology	Mr. Neil Mercurius	Effective July 1, 1997 Range VII; Work Year A
From Elementary Principal to Director of Instruction and Staff Development	Dr. Ellen Kinnear	Effective July 1, 1997 Work Year A

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

Jurupa Unified School District
SCHOOL VOLUNTEERS
1996/97

GLEN AVON

Patricia Amezcua
Gina Arias
Cathy Barnes
Esther Deserio
Roseanne Evans
Ralph Haber
Esmeralda Hernandez
Laura Hitt
Debbie Jackson
Patti Jones
Lisa Kersey
Rikki Lightfoot
Lisa McIntosh
Kathy Miekel
Lola Morales
Lupita Olivas
Daisy Ramos
Kelli Rhyme
David Sanchez
Janet Terry
Irene Urieta
Catherine Walker
Denise Westmoreland
Bonnie Wright
Sandra Zaharias
Eneyda Zamaniego
Alberto Zumaya
Susana Zumaya

GRANITE HILL

Grisel Avila
Bertha Anaya
David Arellano
Cynthia Barefield
Judy Baynton
Cindy Bergman
Elena Bolaños
Rachel Bremer
Pricilla Carlos
Angie Castaneda
Carmen Ceja
Beth Coke
Sue Coke
Mary Jo Colgan
Enadina DeLoera
Angela Elam
Fay Dillon
Alva Goldie
Adrian Gomez
Jose Gonzalez
Socorro Gonzalez
Deanna Greenwood
Rito Guzman
Diane Hansen
Maria Jimenez
Michelle Keenan
Linda Kibler
Debbie Kiss
Christina Landgrave
Oscar Landgrave
Debbie Lawrence
Maria Martin del Campo
Sherry Mata
Francisca Medel
Annette Merha
Margaret Merritt
Esther Muñoz
Guillermina Ochoa
Dora Pepper
Blanca Pineda
Ma. Guadalupe Plasciencia
Lisa Pratt
Gloria Rankin
Judy Redmond
Dixie Renek
Nicolasa Resendiz
Gloria Resendiz
Haidy Ruiz
Cyndi Scoggins
Kathie Seabrook
Liz Shino
Michelle Sloas
Connie Torres
Gloria Valadez
Gerrie Varieur
Tempie Velehradsky
Amy Wildrick
Joy Williams
Caritina Zamora
Veronica Zamora

INA ARBUCKLE

Ruben Alaniz
Rosa Alcaraz
Maria Archegia
Elizabeth Arredondo
Maria Avila
Kenita Bate
Tyjuana Borders
Elvera Borders
Magda Carlos
Leticia Carlos
Maria Carranza
Sherene Casioce
Rosa Cervantes
Linda Chard
Nyla Cook
Epifanio Cruz
Michael Cruz
Alicia Drake
Jenny Escobedo
James Felix
Josefina Figueroa
Bob Flood
Ellen Flood
Suzanne Garinger
Tracy Alvarez Garza
Cesar Gomez
Graciela Gonzalez
Pilar Gonzalez
Maria Gonzalez
Juana Guzman
Marie Hamilton
Minnie Hemphill
Adanelly Hernandez
Juan Hernandez
Maria Higareda
Brenda Holland
Maria Ibarra
Denise Jackson
Steve Jardine

1e
pg 1

Chris Jardine
Kate Jardine
Dijuan Jones
Delfina Lopez
Kathy Reynoso Lopez
Cecilia Marquez
Enriqueta Marquez
Enriqueta Marquez
Marie Mathews
Juliette McGee
Josefina Mendoza
Rita Miramontes
Virginia Monarrez
Susana Perez
Lavon Peterson
James Phimister
Ron Pierce
Patricia Polanco
Gina Reyes
Noemi Rodriguez
Ana Rojas
Carmen Sanchez
Javier Sanchez
Linda Santos-Cruz
Ana Rosa Segura
Stacy Sola
Victoria Solares
Maria Soriano
Maria Torres
Susana Torres
Susana Vega
Lourdes Zambrano

INDIAN HILLS

Nedra Abeyguneratne
Abla Ahmad
Jennifer Bailey
Linda Barnes
Michael Baumann
Kim Blevins
Jeanette Bough
Sue Braden
Debbie Brannen
Kelly Brill
Nathan Brown
Angie Bryd
Diana Butts
Eileen Cabal
Sherie Calvillo
Marlene Cauley
Suzanne Cendejas
Cyndie Churilla
Leigh Clark
Mary Clark
Sue Clarke
Jeff Cochran
Shirley Coleman
Linda Dalton
Millie Deardorff
Janice DeSpain
Barbara Difeo
Terry Dirschel
Sarah Evrard
Alfred Flores
Elvia Flores
Mirtha Flores
Becky Fodrey
Sherri Fogle
Gwen Ford
Joy Fosgett
Shannon Fosgett
Diana Fox
Jason French
Rosa Garcia
Nina Garmon
Pilar Gonzalez
Brenda Gurule
Ofelia Gutierrez
Janice Hagan
Olga Halvorsen
Kim Hanna
Lenore Helstrom
Liz Higgins
Chuck Hutchins
Gail Isleib
Kim Jarrell
Kristie Johnsen
Kim Johnson
Lisa Johnson
Erin Keisling
Tara Klammer
Judi Knowles
Mary Lou Lang
Gail Lee
Lisa Lopez
Catherine Lott
Elayne Mackey
Peggy Madden
Heather Martin
Gina Martinez
Debi May
Juanita Mendez
Jody Miranda
Verna Mondon
Karen Morales
Miko Murata
Laura Navarrete
Matthew Neal
Deanne Overvoid
Michelle Patterson
Shannon Potter
Saundra Protin
Esther Ramirex
Joe Reimer
Jane Reynolds
Al Riggs
Jeanie Riggs
Shannon Robinson
Cyndee Rogers
Paula Rolewicz
Laura Roughton
Pamela Russo
Marsella Salas
Leesa Schaefer
Carmen Shelton
Bill Stallard
Mary Stallard
Sherry Stewart
Tom Stewart
Mary Tabatabai
Phi Tilander
Ma. Elena Vizcarra
Florinda Wallace
Amelia Warner
Jackie Warren
Margaret Wesson

MISSION BELL

Sara Ballew
Yolanda Betts
Deanna Bingham
Cindy Bradshaw
Shawntel Casanova
Donna Davis
Ressie Davis
Dianna Downs
Denice Erickson
Cristy Fisher
Jennifer Frank
Patricia Griffin
Shelly Goodrich

Susan Goodwine
Susan Gutierrez
Maria Galarza
Bev Hively
Earl Hively
Lisa Hively
Cheryl Hughes
Emily Ibarra
Carl Jensen
Sharon Jensen
Vanessa Jensen
Eva Johnson
Janece Johnson
Heidi Jung
Daniel Kelley
Robin Kelley
Baen Khammao
Tina Klinger
Patty Krotje
Jacob Krotje
Carol Leon
Olivia Lopez
Janna Marcroft
Karie Marshall
Alejandra Monge
Sherri Oplatka
Patricia Perez
Marilyn Swearingen
Frances Santana
Susie Sahagun
Maria Torres
Victoria Torres
Jasmin Valdovinos
Jeannette Watson
Cara Webb
Randy Webb
Lisa Wood

PACIFIC AVENUE

Carolyn Adams
Joanne Balcarzak
Melodee Bell
Donna Bowman
Fran Brown
Albert Burns, Jr.
Guillermo Celaya
Paula Cobb
Liz Ernst
Karen Essig
Eugenia Figueroa
Renea Hawkins
Rachel Herrera
Becky Jackson
Penney Jerome
Cheryl Keiser
Pat Mackey
Teresa Nicholson
Julie Pothier
Alicia Rocha
Karen Rosenbaum
Terri Ruiz
Raquel Sanchez
Kristie Schwartz
Ramona Silva
Denise Turner
Juanita Vargas
Angle' Wollam
Chris Wray

PEDLEY

Yvonne Allan
Sherry Beale
Kim Beaudoin
Angel Cummings
Liliaye Davis
Gail Donohue
Stephine Dashwood
Karla Enriquez
Jennifer Elder
Carla Espinoza
Barbara Gipson
Laura Gomez
Connie Jimenez
Debra Loprinzi
Jackie Lovell
Toni Murray
Hilda Pozo
Cynthia Robinson
Nancy Reyes
Susan Rivera
Mary Jane Robinson
Delia Ramos
Rebecca Scott
Gail Tellez
Patsy Wiegert
Nicky Wiegert
DeAnn Ziemer

PERALTA

Jennifer Albin
Dean Albin
Maria Bach
Mr. Barron
Donna Bowman
Mrs. Burks
Mrs. Calzia
Lucille Causey
Mrs. Chirinos
Sue Christoff
Millie Clonts
Susie Collier
Jenny Dean
Mr. Dean
Mrs. Dixon
Mrs. Dodson
Laura Emery
Mrs. Emery
Josie Gilmore
Mrs. Gilmore
Mrs. Goff
Alicia Gonzalez
Jennifer Harkins
Mrs. Harrison
Ms. Hernandez
Dena Kirkwood
Richard LeClair
Mrs. Leroy
Angela Lopez
Mrs. McKinney
Alma Mendoza
Tammy Monson
Teresa Nicholson
Mr. and Mrs. Padilla
Mr. Padilla
Dierdre Parker
Mrs. Perez
Gabriel Ramirez
Mary Jane Razook
Jennifer Richards
Mr. and Mrs. Robinson
Vallena Robinson
Mrs. Shannon
Mrs. Valley
Mecheele Vallin
Loretta Wilson
Trix Wilson

RUSTIC LANE

Cecilia Barajas
Ms. Bateman

Stuart Bateman
Mr. Brown
Charassi Duprai
Vivky Freitag
Maria Gillette
Vivian Gonzales
Ms. Guitron
Raquel Hill
Jacqueline Hurns
Christine Keepers
Tannis Little
Juan Ledesma
April Lossing
Pam McDeull
Erna Meins
Valeria Meza
Margarita Navarro
Susan Oppelt
Angela Painter
Ms. Pardini
Ms. Perez
Almeta Pyburn
Cynthia Rhodes
Jenny Rogers
Lisa Rosales
Teresita Salas
David Sharp
Rita Sweeney
Rachel Valencia
Sarah Vigrass
Luz Villavaso

SKY COUNTRY

Sandy Akana
Karen Alexander
Lori Anderson
Monica Archer
Shirley Armstrong
Dee Austin
Veronica Balandran
Lupe Becerra
Linda Blackburn
Celia Budica
Monique Callahan
Rolanda Carason-de Groote
Roland de Groote
Elvia Cesena
Rosemarie Chadbourne
Shannon Cleland
Tamara Collins
Josie Cortez
April Devers
Kim Gervais
Beth Goodwine
Julie Greder
Ron Growsky
Karen Guerrero
Susan Guesnon
Gary Guesnon
Lynn Guzman
Lisa Hamilton
Diana Harland
Wendy Hicken
Veronica Hinojosa
Pam Hogan
Kim Jones
Ann Keeler
Holly Lorezel
Lisa McDowell
Suzie McQueen
Kim McReynolds
Lisa Miller
Rudy Negrete
Judy Oliver
Donna Palazzola
Cheryl Palermo
Diane Patito
Kim Payne
Karen Perron
Cheryl Prothero
Tammi Rademaker
Esmeralda Rice
Lisa Rice
Grace Rodriguez
Vicki Ruff
Sue Sandersfield
Anita Santos
Marlaina Santos
Debra Schlachter
Sandy Schumacher
Tish Seymour
Roberta Sherrill
Carla Shott
Dana Smith
Barbara Stephens
Scott Stephens, Sr.
Sandy Steppe
Virginia Valenzuela
Linda Valenzuela
Maria Vargas
Rose Vicencio
Susan Walton
Kelly Weakly
Jennifer Welty
Pam Whitman

STONE AVENUE

Nancy Curran
Liliana Davis
April Durell
Terri Engert
Laura Franco
Lois Gray
Mary Higelin
Michele Johnson
Mary Koontz
Aimee Lee
Danita Lee
Georgia Lindsey
Maria Lopez
Lisa Reimer
Amy Stoa
Irma Solorio
Karen Sumler
Jonal Schissler
Monica Salembier
Heidi Willis
Kathy Thurman

SUNNYSLOPE

Linda Gallegos
Linda Arce
Elva Avalos
Nicole Berlant
Patty Bock
Cindy Cannarozz
Sandy Cardma
Paula Carillo
Betty Castillo
Jeannie Caston
Susie Collier
Stephanie Curl
Debbie Dallas
Rose DeLosReyses
Diana Doi
Lidia Ferrari
Daryl Flinn
Tina Foran
Cherly Garcia
Juana Gaytan

Debby Hartigan
Tina Hartline
Tammy Heolow-Ham
Nancy Iverson
Lisa Jones
Yvonne Lanthripp
Mary Ann Lugo
Norma Macias
Chris Madrid
Britney Margkeim
Mrs. Martin
Ana Miller
Lydia Navarro
Mrs. Page
Marcy Pekar
Monica Perry
Glenda Reece
Laura Roberts
Lorraine Robles
Paula Rodriquez
Ann Sacco
Colleen Sarver
Ernestine Senava
Char Sevesind
Kathy Thomson
Robert Turner
Joanne Viafora
Elizabeth Weeks
Stacy Weikel
Gary Weikel
Teresa West
Patti Williams
Patty Williams

TROTH STREET

Myrna Aguirre
Chris Allen
Martina Andrade
Carmen Avila
Lisa Benya
Suzanne Benya
Laurie Bladwin
Mrs. Boyd
Amelia Buenrosto
Jean Bugos
Mary Burns
Carolina Calderon
Susie Camacho
Rosa Cerrillos
Francisca Corcoles
Rebekah Cox
Terri Darnell
Kathleen Davis
Karen Deady
Jennifer DeBie
Paula DeBie
Mrs. Dillon
Jaydean Eakin
Clint Elwell
Laura Espinoza
Carmen Frisbee
Maria Gomez
Monica Gomez
Mrs. Gomez
Silvia Gomez
Antonia Gonzalez
Maria Caronen Gonzalez
Edith Guerrero
Ronnie Hastings
Silvia (Carerra) Hermosillo
Ellena Hernandez
Maria Hernandez
Maria D. Hernandez
Maria Elena Hernandez
Martha Hernandez
Esmeralda Jauregui
Elisabeth Jimenez
Pam Johnson
Wayne King
Laura Kodis
Rom Kruse
Kari Krysta
Karissa Krysta
Linda Lakin
Maria Marquez
Kelly Martin
Maria Clementina Martin
Emily Martinez
Maria Martinez
Elizabeth Mauldin
Elia Medrano
Patty Mendoza
Lani Montgomery
Adelia Morales
Cindy Moreno
Sonia Munoz
Denise Ortiz
Lupe Partida
Connie Perez
Susanne Perla
Carmen Rodriguez
Reyna Rodriguez
Naomi Rodriquez
Maria Ruvalcaba
Isabel Ruvaldalog
Doris Sanchez
Patricia Sanchez
Steve Santiago
Cherri Schroeder
Michael Schwinck
Lupe Uribe Valdez
Mrs. Valencia
Laura Yoder
Eva Zavala

VAN BUREN

Joyce Alexander
Audrey Anders
Estella Arellano
Jessica Christoffels
Sharron Clark
Austin Collier
Noelle Collier
Wendie Estrada
Wendy Flores
Elsa Garcia
Terry Garcia
Kerry Gerber
Tammie Harris
Tammy Hop
Jean Leonard
Ana Maria Martinez
Blanca Martinez
Carrie McFarland
Karina Montes
Jennifer Morton
Lynn Olsen
Vanessa Orgeta
Angelica Posada
Freida Posada
Sandy Rainey
Sandy Reilly
Joyce Reisner
Lindsey Rodriguez
Jr. Rodriguez
Amanda Roper
Linda Roper
Sam Roper
Alda Rosiles
Gaye Smith
Stephanie Steward

Maria Unzueta
Donna Verwiel
Cathy Walker

WEST RIVERSIDE

Ana Aguirre
Carmen Aguirre
Jose Alfaro
Julie Anderson
Margarita Ascencio
Jeanette Barrick
Anna Bernardo
Francine Burk
Maura Cardenas
Magdalena Ceron
Elizabeth Clanton
Nancy Clayton
Richard Clayton
Richard Clayton, Sr.
Kimberley Cockrell
Dianna Dekker
Pat Edwards
Tracy Edwards
Emma Farias
Angela Faulkner
Norma Fernandez
Rita Flores
Blanca Galeno
Sabrina Furniss
Alex Garcia
Dolores Garcia
Helen Garcia
Bela Gonzalez
Delfina Gonzalez
Marylou Gonzalez
Sylvia Guevara
Stacy Hainlen
Ellen Harris
Josie Hayden
Haydee Hernandez
Marisol Hernandez
Rosa Maria Jaimes
Yvonne Manrique
Debbie Lassiter
Sheryll Ledesma
Abi Marquez
Leticia Mares
Rosemary Marin
Tracy Medina
Ana Mejia
Olivia Mercado
Gene Miller
Angelica Montoya
Dora Olguin
Linda Peralta
Julia Pratz
Rosalia Ramirez
Concepcion Resendez
Veronica Resendez
Nimia Reyes
Holly Robertson
Kelly Santana
Maria Sauceda
Mercy Soliz
Jean Tackett
Suzette Tolentino
Tonya Tolbert
Alma Topete
Gina Valdez
Alejandra Vallin
Maria Vargas
Rosalva Vasquez
Rosa Verduzco
Maureen Westerman
Maria Zavalza

JURUPA MIDDLE

Cook Barela
Marylu Barela
Grace Boyer
Janice Campbell
Susie Collier
Terri Conley
Joyce Dorchincez
Dawn Gill
Jolene Hancock
Debbie Herbert
Rafael Huaracha
Joyce Lenoir
Marvin Lenoir
Trish Leyde
Georgia Lindsey
America Najarro
Lori Norris
Laurie Optebeke
Carmen Reyes
Gwen Roble
Jennie Santilli
Chris Wildrick
Heidi Willis

MIRA LOMA MIDDLE

Virginia Valenzuela
Cathy Walker
Patsy Wiegart

MISSION MIDDLE

Bonney Andrejcik
Cathy Armitage
Louise Brown
Karen Chambers
Vicky Harkness
Ed Mills
Roberta Pace
Kathy Yano

JURUPA VALLEY HIGH

Louise Bennett
Don Brookens
Gary Carter
Pam Carter
Norma Caurso
Dara Devicariis
Kelly Dodd
Kevin Durnell
Elizabeth Ernst
Vickie Espinoza
Kevin Farnham
Maila Felper
Mike Ferguson
Chad Firetag
David Funstun
Dennis Gates
Pam Gates
Divina Genato
Ryan Giffen
Donna Goode
Jody Goolsby
Matt Hanks
Chuck Holbrook
Mona Horn
Marty Hundley
Sherry Hundley
Melissa Kantner
Caroline Karachairlian
Jim Lothridge
Jeannie Lothridge
Johnny Macias
Victor Miceli

Sandra Michelson
Cathy Mize
Matt Mize
Daniel Pacho
Lynn Pacho
Lynde Roberts
Steve Roberts
Andrew Roth
Diane Roth
Lori Russell
Shirley Schreyer
Barbara Stephens
Mary Steuart
Randy Stockberger
Roxanne Stockberger
Gina Stubna
Dan Taber
Debbie Taber
Jason Taylor
Becky Thrall
Angie Vavra
Laurie Yarbrough
Maria Delpilar Yates
Raymond Yates

RUBIDOUX HIGH

Gloria Acosta
Mary Aguilera
Richard Aguilera
Rick Akers
Martha Alonso
Alma Alvarez
Tom Alvarez
Deana Alves
Angie Armenta
Babe Assad
Cheryl Assad
Keya Banerjee
Gary Banks
Stacie Barfknecht
Craig Barfknecht
Denise Barrios
Patti Bock
Karen Boyd
Allen Boyd
Spencer Charlton
Susan Collier
Robin Collier
Leo Crouch
Rose Crouch
Mrs. Dean
Rose DeLosReyes
Kathy DiLeo
Margaret Doerr
Carol Dray
Joyce Duke
Michele Eberflus
Jand Engelauf
Debbie Ferrel
Dee Flora
Jean Foremam
Diane Fox
Carol Fraser
Brenda Gallagher
Ed Gallagher
Earlene Gallagher
Gloria Garcia
Nellie Garcia
Barbara Gartung
Irene Gibb
Terri Glass
Ron Glass
Debbie Glick
Hal Glick
Sandy Gomez
Gloria Gonzales
Joe Gonzales
Donna Guiliano
Vinnie Guiliano
Ann Guiliano
Sherine Gunasekera
Stacy Gutierrez
Butch Guzman
Linda Guzman
Jay Hakomaki
Kathy Hakomaki
Joyce Hervy
Joyce Hevener
Ron Hills
Kathy Hills
Jason Hills
Lyle Hodgerson
Roger Hunt
Kathy Hunt
Patty Jett
Susan Jindra
Tom Jindra
Strohan Lawani
Linda Ledesma
Joe Ledesma
Ross Leja
Diana Leja
Thomas Loyd
Akiko Loyd
Ramona Loynd
Chris Madrid
Bob Maynard
Earlene Maynard
Don McDonald
Kathy McDonald
Sharon McDonough
Margaret Medeiros
Diane Minier
Earl Minier
Betina Misuirak
Bob Morash
Patti Morris
Allen Morris
Laura Munoz
Lance Nash
Billie Nash
Eleanor Oates
Maria Ortega
Mayra Ortega
Dora Otrambo
Mary Paquet
Marion Perez
Karen Peterson
Ursula Picou
Terri Proffitt
Paul Proffitt
Marilou Pura
Kathy Reimer
Ramona Renstrom
Jessica Reyes
Heidi Richey
James Richey
Jack Robinson
Veronica Robinson
Tommas Royer
Renell Royer
Cecilia Sacramento
Joe Sacramento
Lori Sanders
Carlos Sepulveda
Barbara Shiffermiller
Loren Smith
Maria Stadelbacher
Melanie Stangle
Caron Starling
Joe Starling
Randy Stockberger

Roxann Stockberger
Dan Taber
Cheryl Thompson
Jill Trosper
Olivia Ugale
Vicki Umsheid
Vallerie Walthour
Mark Walthour
George Wareing
Michelle Wareing
Gloria Welch
Bruce Welch
Freda Weller
Kimberly Wheeler
Kathy Whitford
Dorla Williams
Lani Wood
Monte Wooten
Sue Wooten
Ana Ynda

California Technology Assistance Project

RIMS Region 10
Riverside • Inyo • Mono • San Bernardino
601 North E Street ❖ San Bernardino, CA 92410-3093
(909) 387-4079 ❖ FAX [909] 387=4481
www.rims.k12.ca.us

Date: May 30, 1997

To: BENITA B. ROBERTS
JURUPA UNIFIED

I am pleased to inform you that the school(s) listed below have been selected for funding in the 1996/97 School-Based Education Technology Grants Program. You should be receiving the official notification of funding shortly from the State Department of Education.

School/Programs Selected for funding as part of the SB 1510 Site-Based Grant Process

School Name	Amount
JURUPA MIDDLE	21,825

It has been the pleasure of the RIMS California Technology Assistance Project to assist you in the 1996/97 School-Based Education Technology Grant Program. If you have any further questions regarding the SB 1510 Site-Based Grant Process, or the California Technology Assistance Project in general, please do not hesitate to call me.

Sincerely,

Bob Blackney
CTAP Program Manager

cc: School Contact Person
District Contact Person

California Department of Education
Education Technology Office
Rev. 4/02/97

April, 1997

School-Based Education Technology Grants Program

Application Review Discussion Record

Facilitator Name	DM-RED	Facilitator Score	133
Reader Name	BKK-RED	Reader Score	125
Application I.D. School Name LEA Name	342 JURUPA MIDDLE JURUPA UNIFIED 33 67090 6059075	Total Score	258

Application Strengths

- Desire to improve student skills is evident
- Good coordination with other funding sources
- Abstract gave a clear overview of the entire program and each component

Problem Notes
(Check all that apply and explain in the Weakness Section below)

- ☐ Format
- ☐ Abstact Page
- ☐ Program Description
- ☐ Staff Development
- ☐ Learning Resources Mgmt.
- ☐ Linkages
- ☐ Planning/Evaluation/Reporting
- ☐ Program Leadership
- ☐ Budget
- ☐ Other

Application Weaknesses

- Budget line items are not clearly or sufficiently detailed
- Chart in program leadership section does not clearly demonstrate the leadership and decision making process
- The link between curricular interest and motivated students is not sufficiently stated

Recommendations

- Other than visitations to other exemplary sites and attending workshops, how is this related to your curricular focus?
- How will release time/days contribute to your hoped for outcomes
- What is the purpose and focus of your visits

1-f
Pg2

UNIVERSITY OF CALIFORNIA, RIVERSIDE

BERKELEY • DAVIS • IRVINE • LOS ANGELES • RIVERSIDE • SAN DIEGO • SAN FRANCISCO SANTA BARBARA • SANTA CRUZ

School of Education
Riverside, California 92521
(909) 787-5228
FAX: (909) 787-3942

RECEIVED
MAY 27 1997
Jurupa Unified School District
Education Services

May 8, 1997

Sue Ferraro
Mission Middle School
5961 Mustang Lane
Riverside, CA 92509

Dear Ms. Ferraro:

Thank you for your interest in the NSF funded project ATHENA . Your school site has been selected to be part of our first year ATHENA program. We are very pleased with the enthusiasm and the interest in this collaborative project of women helping women in pursing careers and educational opportunities related to mathematics and science. The program will involve middle school girls, parents, college mathematics and science majors, college university professors and mathematics and science teachers in the public schools. The goal is a collaboration of various women at different stages in their learning and professional development unified by the concept of success and high performance in the area of mathematics and science.

We received many outstanding applications from a variety of districts throughout San Bernardino and Riverside Counties. Our funding allows us only to select five schools for the first year, ten schools for the second year and fifteen schools for the third year..

For participation in ATHENA in the 1997-98 school year, please submit in writing your acceptance and identify who the contact person will be at your site. Also include appropriate phone numbers, email addresses, addresses and fax numbers. ATHENA project staff will be contacting your school to set up an appointment to discuss the program. The project has a global program component involving all the sites as well as an individual school program which will be created based on the needs and desires of the particular campus. The initial meeting should include the principal and one mathematics and one science teacher from the school. If there are other people you would like to include such as PTA representatives or anyone else who would like to take a role in this program, please invite them. ATHENA will be customized for your school and we want to include those who would be interested in working toward our overall mission.

Congratulations and thank you again for your interest in this program. We are truly excited to have this opportunity to work with you and your staff to encourage young girls to study contemporary ideas in mathematics and science. If you have questions please contact Toni Schoby at 787-4769.

Sincerely,

Pamela S. Clute

Pamela S. Clute, Ph.D.
ATHENA Project Co-Principal Investigator

Frank S. Romero

Frank Romero, Ph.D.
ATHENA Project Co-Principal Investigator

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA
MINUTES OF THE REGULAR MEETING
MONDAY, JUNE 2, 1997

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by Board President, Mr. John Chavez, at 6:06 p.m. on Monday, June 2, 1997, in the Multi-Purpose Room at Mira Loma Middle, 5051 Steve Street, Riverside, California.

ROLL CALL

Members of the Board present were:

Mr. John Chavez, President
Mrs. Mary Burns, Clerk
Mrs. Carolyn Adams, Member
Ms. Holly Hanke, Member
Mr. Sam Knight, Member

Staff Advisers present were:

STAFF PRESENT

Mrs. Benita Roberts, Superintendent
Mr. Jim Taylor, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Mrs. Pam Lauzon, Director of Business Services
Mr. Memo Mendez, Director Curriculum & Categorical Projects
Dr. Bill Hendrick, Administrator Education Support Services

CLOSED SESSION

RECESS TO CLOSED SESSION

PRESIDENT CHAVEZ ADJOURNED THE BOARD TO CLOSED SESSION IN THE STAFF LOUNGE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #21; PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL; QUALIFICATIONS/ ASSIGNMENT OF ADMINISTRATIVE PERSONNEL, AND EXPULSION CASES #97-104, #97-106, #97-107, #97-109, #97-111, #97-112, #97-105, #97-023, #96-024, #96-054, #96-106, #97-052, #97-061, #97-074, #97-075, #97-082, #96-046, #97-001, #97-017, #97-031, #97-043, #97-045, #97-048, #97-049, #97-058, #97-060, #97-067, #97-068, #97-069, #97-083, #97-084, #97-085, #97-086, #97-087.

At 6:07 p.m., the Board recessed to Closed Session in the Staff Lounge.
At 6:38 p.m., the Board adjourned from Closed Session.

OPENING OF REGULAR BOARD MEETING

CALL TO ORDER

At 7:05 p.m., President Chavez called the meeting to order in Public Session.

ROLL CALL

President Chavez, Mrs. Burns, Mrs. Adams, Ms. Hanke and Mr. Knight.

FLAG SALUTE

Erin Gunnette, Mira Loma Middle ASB President/Mayor, led the pledge of allegiance to the flag of the United States of America.

INSPIRATIONAL COMMENT

Mr. Knight made an inspirational comment.

A-1 p91

COMMUNICATIONS SESSION

JVHS STUDENT REPRESENTATIVE REPORT

Judy Chang, Jurupa Valley High student representative, reported the following:

The baseball and softball teams won their first games in CIF playoffs; however, both teams were defeated in the second round. In softball, Adriana Garcia, Wendy Stephens and Christine Navarro were named to the All Mountain View League First Team. In baseball, Coach Paul Kumamoto was selected as "Coach of the Year" with pitcher Josh Stevens earning the title of "Most Valuable Player." All Mountain View League First Team players selected for baseball are Lorne Krueger, Juan Quintanar, Chad Bommer, Jose Licea and Paul Masi. Twenty-two team members from the softball and baseball teams were named to the All Mountain View Academic Team, and both teams were named CIF Academic Champions. The water polo team competed in the Villa Park Tournament and defeated four high schools allowing them to appear in the Championship Round, where they lost against Villa Park, 7-5. The football spring practice ends this week with over 75 participants. Congratulations to Mervin Tapsfield, Jurupa Valley's Teacher of the Year. The last week of classes began this week, with Baccalaureate (June 8) and Awards Night (June 9) ahead for seniors.

RHS STUDENT REPRESENTATIVE REPORT

Paul Alberga, Rubidoux High student representative, reported the following:

The winners of the Mr. Rubidoux Pageant are: Mr. Personality and first runner up, Sean McReady; Mr. Talented, Chris Simmons; Mr. Swim Stud, Brandon Foote, and Mr. Rubidoux 1997, Mitch Miller. The AFJROTC Banquet was held last Saturday at March Air Force Base. The men's tennis banquet is scheduled for June 6, with the baseball banquet and Delta Alliance Corps banquet on June 7. The Renaissance Fair was held on May 30. Golden State Exams ended last week: 58 tests were given in government, 88 in economics, 167 in chemistry, 177 in geometry, 255 in 1st year algebra, 321 in biology, 338 in U.S. History, 447 in writing composition, with a grand total of 1,851 exams taken. This evening, the annual yearbook signing party is underway in the gym. The Madrigal singers perform tomorrow evening at the Universalist Unitarian church. This is the last week for seniors, with Baccalaureate on June 8, Awards Night on June 10 and graduation on June 11; Grad Night tickets are $50.00 for Disneyland. Thanks were offered to Rubidoux High staff retirees: Karen Bell, Joe Call, Paul Strain, Annmarie Weaver and Principal, Don Vail.

1997-98 RHS STUDENT REP INTRODUCED

Paul Alberga introduced Jurupa Valley's student ambassador for the 1997-98 school year, J. P. Real, who stated that he is proud to be the representative for the coming year.

PLAQUE PRESENTATIONS TO 1996-97 STUDENT AMBASSADORS

President Chavez thanked Rubidoux High School student representative, Paul Alberga, and Jurupa Valley High student representative, Judy Chang, for their outstanding reports to the Board during the 1996-97 school year, and presented to each student a plaque for their dedicated service.

WELCOME TO MIRA LOMA MIDDLE

Ms Diana Asseier, Principal of Mira Loma Middle, welcomed the Board and explained the unique student council practices, which are structured after regular City Council meetings. She introduced ASB Director of Community Relations, Desiree Salce, and Public Works ASB Representative, Richard Dean. Desiree reported concerning events at Mira Loma Middle during the first semester, and Richard Dean shared regarding second semester activities. Mr. Neil Mercurius, Mira Loma Assistant Principal, presented commemorative T-shirts to each Board member, with the imprint personally designed by 8th grade student, Henry Martinez. The Mira Loma Middle School choir and "chili pepper dancers" performed a musical arrangement, under the direction of Mrs. Cruz.

A-1 pg 2

RECOGNIZE JVHS GIRLS' SWIMMING & DIVING CIF CHAMPIONSHIP

The Superintendent congratulated the Jurupa Valley girls' swimming and diving team, along with their coaches, Mr. Nate Hass and Mr. Will Murray, for winning the 1996-97 CIF Championship, Southern Section - Division III. Board members alternately recognized each player present by presenting them with a certificate honoring their accomplishment. President Chavez, on behalf of the Board of Education, honored the team with a plaque commemorating their victory, which listed the following names: Jan Moorehouse, Principal, Ralph Martinez, Athletic Director & Assistant Principal, Will Murray, Head Coach, Nate Hass, Assistant Coach, Rhonda West, Assistant Coach, Kelly Dodd, Assistant Coach and each team member, Briana Boess, Lisa Derabin, Leslie Devaney, Lyndsay Devaney, Tiffany Frish, Amanda Gullick, Stacey Heidorn, Erin Kocher, Jaclyn Lothridge, Sarah Riedell and Christina Thomas.

RECOGNIZE NVHS STUDENTS

The Assistant Superintendent Education Services added the names of two Nueva Vista students to the list of those recognized by the *Press Enterprise* and the University of California, Riverside for their academic and citizenship achievement: Kari Guadan and Monica Garcia.

RECOGNIZE JMS DATE FESTIVAL ART WINNERS

The Assistant Superintendent Education Services stated that 18 Jurupa Middle School students from three art classes received first through third place awards for their artwork entered at the Date Festival in Indio. He noted that their names, project titles, and awards received, along with special recognition to Jurupa Middle Principal, Mr. Walt Lancaster, who also received an award for his entry of preserves.

RECOGNIZE TEACHER ELD & SDAIE TRAINING COMPLETION

The Assistant Superintendent Education Services recognized 21 of Jurupa's teachers as listed on the Agenda, for their recent completion of 90 hours of English Language Development (ELD) and Specially Designed Academic Instruction In English (SDAIE). This training provides ways to academically assist student English learners in the classroom. He indicated that Mr. Memo Mendez, Director of Curriculum and Categorical Projects, and Ms. Sonia Porter, Bilingual Coordinator, will individually award certificates to each teacher at a special ceremony to be held next week in their honor.

ACCEPT DONATIONS -Motion #307

The Assistant Superintendent Business Services requested that the Board accept donations as listed on the Agenda.

MRS. BURNS MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: $245.00 FROM MR./MRS. JENSEN FOR THE JUNE 10 ASSEMBLY AT CAMINO REAL; $2,796.00 FROM THE GLEN AVON PTA FOR FIELD TRIPS, EMERGENCY AND TEACHER SUPPLIES; $3,045.60 FROM GRANITE HILL PTA FOR INSTRUCTIONAL MATERIALS; AN "ELLISON LETTER MACHINE" VALUED AT $2,796.00 AND $8,000.00 FOR INSTRUCTIONAL SUPPLIES AND P.E. EQUIPMENT FROM THE INDIAN HILLS PTA; $300.00 FROM THE MISSION BELL PTA FOR THE 6TH GRADE FIELD TRIP; $540.00 FROM THE PACIFIC AVENUE PTA FOR ASSEMBLIES BY CHRISTY LANE AND JOHN POOLEY, AND $353.40 FROM THE VAN BUREN 6TH GRADE BOOSTER CLUB FOR SCIENCE CAMP TRANSPORTATION. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

A-1 P33

RECOGNIZE SITE "TEACHERS OF THE YEAR"

The Assistant Superintendent Education Services stated that annually the district honors an outstanding teacher from each school site specifically selected by their peers for the positive contributions they have made to public education. The following teachers were commended by their principals for their accomplishments and presented with a plaque by Board of Education members in recognition of this honor:

Debbie England	Camino Real Elementary School
Daniel Porcu	Glen Avon Elementary School
Frances Schlegel	Granite Hill Elementary School
Josefina Mendoza	Ina Arbuckle Elementary School
Shannon Fosgett	Indian Hills Elementary School
Brian Long	Mission Bell Elementary School
Denise Turner	Pacific Avenue Elementary School
Joyce Tipton	Pedley Elementary School
Jackie Johnson	Peralta Elementary School
Irasema Guzman	Rustic Lane Elementary School
Linda Goodhart	Sky Country Elementary School
Jolene Hammack	Stone Avenue Elementary School
Mary Blevins	Sunnyslope Elementary School
Theresa Hoag	Troth Street Elementary School
Kathleen Perez	Van Buren Elementary School
Emma Garza	West Riverside Elementary School
Scott Hill	Jurupa Middle School
Vera Walker	Mira Loma Middle School
Dee Holman	Mission Middle School
Mervin Tapsfield	Jurupa Valley High School
Sheryl Beamer	Rubidoux High School
Louis Cunningham	Nueva Vista High School

RECOGNIZE DISTRICT "TEACHER OF THE YEAR"

The Assistant Superintendent Education Services announced that this year's "Teacher of the Year" selected to represent the district at the 1998 County competition and "Celebrating Educators" event is Mr. Mervin Tapsfield, Jurupa Valley High School teacher. A plaque was presented to Mr. Tapsfield in recognition of this distinguished honor. Mr. Tapsfield offered words of thanks and stated that it was truly an honor to receive this award.

President Chavez congratulated all of the outstanding teachers selected for recognition by their peers.

RECESS

President Chavez called for a recess at 8:55 p.m. for the serving of refreshments and to congratulate "Teacher of the Year" recipients. The meeting was reconvened at 9:20 p.m.

REVIEW 1996-97 GRADUATION & PROMOTION SCHEDULES

The Superintendent reminded the Board of the various 1996-97 promotion and graduation schedules. She noted that graduation materials will be delivered to Board members on Friday.

ADMINISTRATIVE REPORTS

The Superintendent invited interested parents/staff members to a meeting on Tuesday, June 10, at 3:30 p.m. in the West Riverside Elementary Library to allow for an opportunity for suggestions of desired characteristics for the new Mission Middle School Principal. Preliminary interviews will be held in late June and early July for this position.

BOARD MEMBER REPORTS & COMMENTS

Mr. Knight thanked the student ambassadors for their fine job over the past school year; he thanked Mira Loma Middle students, Richard Dean and Desiree Salce, and the choir for their presentations, and congratulated the Jurupa Valley High girls' swimming and diving team and their coaches for the CIF Championship. In addition, Mr. Knight congratulated the PTA, students, classified and certificated employees, and the Superintendent for their support of the district's goals, objectives and Mission Statement and to the Board President, Mr. John Chavez, for his leadership of the Governing Board.

Ms. Hanke thanked Mira Loma Principal, Ms. Diana Asseier, for the entertainment and hospitality. She commended the Jurupa Valley swimming and diving team and their excellent coaches for all of the hard work involved in winning a championship. Ms. Hanke thanked all teachers in the Jurupa Unified School District for their dedication to students and congratulated the "Teachers of the Year" identified during the ceremony this evening and the district "Teacher of the Year," Mr. Mervin Tapsfield. She thanked district secretaries, Ms. Dolly Radovich and Ms. Denise Collins, for serving refreshments, and Ms. Colleen Munds, for recording the minutes of the meeting.

Mrs. Adams thanked Mira Loma Middle School for their wonderful program and Ms. Diana Asseier, for her hospitality. She congratulated the "Teachers of the Year." Mrs. Adams noted that she viewed the video tape "Reading By Colors" provided to her by Mrs. Burns and she is ready to pass it along to other Board members for viewing.

Mrs. Burns thanked Mira Loma for the "T-Shirt" presentation to Board members; she commended Mr. Walt Lancaster, Jurupa Middle Principal, for his well-deserved award for his preserves. She noted her appreciation to the Mira Loma "Jalapeno" dancers. Mrs. Burns referred to Item H on the Agenda, "Scotopic Sensitivity Syndrome," and requested further investigation to encourage training of staff and increased testing of students. Mrs. Burns recognized Jurupa's "Teachers of the Year."

Presidents Chavez stated that during this time of the year, it is truly a pleasure to serve on the Board, as the recognition of teachers and students are presented. He thanked Mira Loma Principal, Ms. Diana Asseier, for the student presentations, which included dancers, the choir, the student reports, and a Mira Loma student leading the Pledge of Allegiance. President Chavez congratulated the Jurupa Valley High girls' swimming and diving team; Mr. Walt Lancaster, Jurupa Middle Principal, for the award received at the Date Festival for his preserves; the Nueva Vista students for their recognition received; the teachers selected by their peers as "Teacher of the Year" at respective sites; Mr. Mervin Tapsfield, as "Jurupa's Teacher of the Year," and he commended the high school student representatives for their outstanding reports this year

President Chavez highlighted his attendance at the "Celebrating Educators" event with excellent host, Ms. Betty Folsom; his attendance at the Chicano News Media Scholarship" presentations with awards received by two Jurupa students, and his attendance at the Seventh Annual Jurupa Hispanic Association's Recognition Dinner to award students with scholarships.

President Chavez requested that information be brought back for the Board's consideration regarding the 95/5 Initiative to consider a position statement. He felt that the Initiative is detrimental to smaller school districts.

A-1 pg 5

ACTION SESSION

APPROVE ROUTINE ACTION ITEMS BY CONSENT
-Motion #308

MS. HANKE MOVED THE BOARD APPROVE/ADOPT ROUTINE ACTION ITEMS A 1-6 AS PRINTED: MINUTES OF THE REGULAR MEETING MAY 19, 1997; PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; AUTHORIZATION FOR NECESSARY YEAR-END APPROPRIATION TRANSFERS; FIRST INFORMATIONAL READING OF REVISED BOARD POLICY 2410. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE TITLE I SUMMER SESSION AT INA ARBUCKLE
-Motion #309

The Assistant Superintendent Education Services stated that Ina Arbuckle Elementary has requested permission to hold a two-week summer session before school starts, to prepare students for the beginning of school.

MR. KNIGHT MOVED THE BOARD APPROVE THE SUMMER SCHOOL TITLE I SESSION AT INA ARBUCKLE FROM MONDAY, AUGUST 4 THROUGH FRIDAY, AUGUST 15, 1997. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE SUBMITTAL OF PART I 1997-98 CONSOLIDATED APPLICATION
-Motion #310

The Director of Curriculum and Categorical Projects stated that at this time each year, the district submits their Consolidated Application for the coming school year (1997-98) to the State Department of Education, following a review by the District Advisory Council. He noted that the application covers numerous categorical programs at various schools throughout the district as listed on the Agenda; it includes over 180 assurances of compliance, the programs to be coordinated under Assembly Bill 777, and appropriations for each program based on last year's figures, until actual amounts are requested under Part II of the Consolidated Application in October, 1997.

MS. HANKE MOVED THE BOARD APPROVE SUBMITTAL OF PART I OF THE 1997-98 CONSOLIDATED APPLICATION. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

CONTINUANCE OF STREET SWEEPING SERVICES
-Motion #311

The Assistant Superintendent Business Services explained that the district receives street sweeping services at twelve sites for a total annual charge of $242.56. Since the passage of Proposition 218, property owners must now vote to continue this additional tax assessment by returning a ballot indicating their approval or disapproval of the fee. He referred to a copy of a ballot in the supporting documents and asked for the Board's direction to submit their twelve ballots by June 17 with a "yes" or a "no" vote on this issue. He explained that even with a "yes" vote, the majority of the property owners in the assessment area must return their ballots also marked "yes" for the measure to pass.

MR. KNIGHT MOVED THE BOARD DIRECT ADMINISTRATION TO CONTINUE RECEIVING STREET SWEEPING SERVICES FROM THE COUNTY AND PAY THE ASSESSMENT FOR THESE SERVICES. MS. HANKE SECONDED THE MOTION. Mrs. Burns requested a list of the sites that are and are not receiving street sweeping services from this assessment. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

A-1 PS6

APPROVE PLAYGROUND EQUIPMENT FOR NINE ELE. SCHOOL
-Motion #312

The Assistant Superintendent Business Services stated that the Board previously authorized a portion of the One-Time Block Grant funding to be used for playground improvements at nine district sites. Following visits to each of the campuses identified for the allocation, various needs were determined with playground safety matting to be the first area addressed. A bid was identified through Santa Ana School District in the amount of $242,970.21 to cover the cost of safety matting at the nine sites. He noted that the purchase of playground equipment and sand box areas will follow under separate bid.

MR. KNIGHT MOVED THE BOARD APPROVE PURCHASING PLAYGROUND MATTING IN THE AMOUNT OF $242,970.21 PURSUANT TO SANTA ANA SCHOOL DISTRICT BID #15-95 AND IN ACCORDANCE WITH PUBLIC CONTRACT CODE 20118. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ASPHALT REPLACEMENT AT PACIFIC AVENUE
-Motion #313

The Assistant Superintendent Business Services reported that during these visits to the nine school sites to determine playground matting needs, it was also determined that an asphalt area at Pacific Avenue Elementary School is badly cracked and in need of replacement. He noted that the district is able to use the pricing from the Mission Paving bid for the removal and replacement of over 8,700 square feet of asphalt.

MS. HANKE MOVED THE BOARD APPROVE PURCHASE ORDER #96525 ISSUED TO MISSION PAVING AND SEALING COMPANY IN THE AMOUNT OF $13,350. MRS. ADAMS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON SIX (6) DISCIPLINE CASES: #97-104; #97-106 #97-107; #97-109, & #97-111, #97-112
-Motion #314

PRESIDENT CHAVEZ MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN EACH OF THE FOLLOWING DISCIPLINE CASES AS LISTED ON THE AGENDA: #97-104, #97-106, #97-107, #97-109, #97-111, #97-112 AS PRINTED.

EXPEL THE PUPIL IN DISCIPLINE CASE #97-104 FOR VIOLATION OF EDUCATION CODE 48900 (A & B) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-106 FOR VIOLATION OF EDUCATION CODE 48900 (A & B) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

A-1 p37

ACT ON SIX (6) DISCIPLINE CASES: #97-104; #97-106 #97-107; #97-109, & #97-111, #97-112 -Motion #314 (CONT'D)

EXPEL THE PUPIL IN DISCIPLINE CASE #97-107 FOR VIOLATION OF EDUCATION CODE 48900 (A & B) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-109 FOR VIOLATION OF EDUCATION CODE 48900 (A) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE REFERRED TO THE JURUPA COMMUNITY SCHOOL OPERATED BY THE RIVERSIDE OFFICE OF EDUCATION, FOR THE PERIOD OF THE EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998.

EXPEL THE PUPIL IN DISCIPLINE CASE #97-111 FOR VIOLATION OF EDUCATION CODE 48900 (F & K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998;

EXPEL THE PUPIL IN DISCIPLINE CASE #97-112 FOR VIOLATION OF EDUCATION CODE 48900 (B & F) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING AND THAT THE STUDENT BE ALLOWED TO ENROLL AND PARTICIPATE IN THE "STEPS TO SUCCESS" PROGRAM AND/OR COMMUNITY DAY SCHOOL, OPERATED AT THE DISTRICT LEARNING CENTER, FOR THE PERIOD OF EXPULSION. THIS CASE WILL BE REFERRED TO THE YOUTH ACCOUNTABILITY TEAM FOR FOLLOW-UP. THIS CASE SHALL BE REVIEWED FOR POSSIBLE READMISSION TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON ONE (1) DISCIPLINE CASE, SUSPENDED EXPULSION : #97-105 -Motion #315

PRESIDENT CHAVEZ MOVED THE BOARD APPROVE THE RECOMMENDATION OF THE ADMINISTRATIVE HEARING PANEL FOR THE FOLLOWING DISCIPLINE CASE AS LISTED ON THE AGENDA, #97-105: EXPEL THE PUPIL IN DISCIPLINE CASE #97-105 FOR VIOLATION OF EDUCATION CODE 48900 (B) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING. HOWEVER, IT IS FURTHER RECOMMENDED THAT THE EXPULSION ORDER BE SUSPENDED FOR THE PERIOD OF EXPULSION AND THAT PUPIL BE PLACED UPON SCHOOL PROBATION FOR ONE CALENDAR YEAR. THIS CASE SHALL BE REVIEWED FOR POSSIBLE REINSTATEMENT TO THE JURUPA UNIFIED SCHOOL DISTRICT ON OR BEFORE JANUARY 20, 1998. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON TWO (2) DISCIPLINE CASES, SUSPENDED EXPULSION REINSTATEMENT: #97-023; #97-024
-Motion #316

PRESIDENT CHAVEZ MOVED THE BOARD APPROVE THE RECOMMENDATIONS OF THE ADMINISTRATIVE HEARING PANEL FOR SUSPENDED EXPULSION REINSTATEMENT IN EACH OF THE FOLLOWING DISCIPLINE CASES AS LISTED ON THE AGENDA. #97-023, #97-024. REINSTATE THE PUPIL IN DISCIPLINE CASE #97-023; REINSTATE THE PUPIL IN DISCIPLINE CASE #97-024. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON SEVEN (7) DISCIPLINE CASES, READMISSIONS: #96-054; #96-106, #97-052, #97-061, #97-074, #97-075, #97-082
-Motion #317

PRESIDENT CHAVEZ MOVED THE BOARD APPROVE THE RECOMMENDATIONS OF THE ADMINISTRATIVE HEARING PANEL FOR READMISSION IN EACH OF THE FOLLOWING DISCIPLINE CASES AS LISTED ON THE AGENDA. #96-054, #96-106, #97-052, 97-061, #97-074, 97-075, #97-082. READMIT THE PUPIL IN DISCIPLINE CASE #96-054; READMIT THE PUPIL IN DISCIPLINE CASE #96-106; READMIT THE PUPIL IN DISCIPLINE CASE #97-052; READMIT THE PUPIL IN DISCIPLINE CASE #97-061; READMIT THE PUPIL IN DISCIPLINE CASE #97-074; READMIT THE PUPIL IN DISCIPLINE CASE #97-075, AND READMIT THE PUPIL IN DISCIPLINE CASE #97-082. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON EIGHTEEN (18) DISCIPLINE CASES, READMISSIONS DENIED: 318

PRESIDENT CHAVEZ MOVED THE BOARD APPROVE THE RECOMMENDATIONS OF THE ADMINISTRATIVE HEARING PANEL TO DENY READMISSION IN EACH OF THE FOLLOWING DISCIPLINE CASES AS LISTED ON THE AGENDA: #96-046, #97-001, #97-017, #97-031, #97-043, #97-045, #97-048, #97-049, #97-058, #97-060, #97-067, #97-068, #97-069, #97-083, #97-084, #97-085, #97-086, & #97-087 AS PRINTED.

#96-046; #97-001, #97-017; #97-031, #97-043, #97-045, #97-048, #97-049, #97-058, #97-060, #97-067, #97-068, #97-069, #97-083, #97-084, #97-085, #97-086, #97-087
-Motion #319

DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #96-046;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-001;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-017;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-031;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-043;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-045;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-048;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-049;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-058;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-060;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-067;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-068;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-069;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-083;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-084;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-085;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-086;
DENY THE READMISSION OF THE PUPIL IN DISCIPLINE CASE #97-087.
MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL REPORT #21
-Motion #320

The Assistant Superintendent Personnel Services recommended that the Board approve Personnel Report #21 as printed.

MS. HANKE MOVED THE BOARD APPROVE PERSONNEL REPORT #21 AS PRINTED. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

A-1 239

ROUTINE INFO. REPORTS

The Board reviewed information reports with no further questions/comments: Review Report - Scotopic Sensitivity Syndrome, and Pending Report, Review Status of District Mission Statement and Goals.

ADJOURNMENT

There being no further business, President Chavez adjourned the Regular Meeting from Public Session at 9:55 p.m.

MINUTES OF THE REGULAR MEETING OF JUNE 2, 1997 ARE APPROVED AS

_____

_____

_____	_____
President	**Clerk**

_____

Date

A-1 Pg10

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 06/03/97
PAGE: 1

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P94607	100	178 00	INSTRUCTION SUPPORT	IKON	IH-REPAIR BY VENDOR	422.64
P95597	100	178 00	INSTRUCTION SUPPORT	BURTRONICS (MARTIN BUS. MAC	SA/WR/SC-REPAIR BY VENDOR	2,414.46
P95600	100	178 00	INSTRUCTION SUPPORT	XEROX CORP - SUPPLIES ORDER	MLMS-REPAIR BY VENDOR	1,478.12
P95602	100	178 00	GENERAL SUPPORT OPERATIONS CU	PIONEER CHEMICAL COMPANY	MAINT-CUSTODIAL SUPPLIES	916.22
P95827	100	178 00	GENERAL SUPPORT GROUNDS	KLN IRRIGATION	MLMS-REPAIR BY VENDOR	566.50
P95836	100	178 00	GENERAL SUPPORT OPERATIONS CU	PIONEER CHEMICAL COMPANY	MAINT-CUSTODIAL SUPPLIES	312.48
P95985	100	178 00	GENERAL SUPPORT GROUNDS	E.R. BLOCK PLUMBING CO.	MLMS/PER-REPAIR BY VENDOR	976.46
P96155	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE FORD NEW HOLLAND TRA	MAINT-REPAIR BY VENDOR	552.43
P96174	100	178 00	NON SPECIFIC	PIONEER CHEMICAL COMPANY	WHSE-STOCK SUPPLIES	3,480.79
P96381	100	178 00	GENERAL SUPPORT OPERATIONS CU	ROLLINS TRUCK RENTAL/LEASIN	MAINT-GRADUATION RENTAL SERVICES	500.00
P96385	100	178 00	NON SPECIFIC	OFFICE PRODUCTS WAREHOUSE	WHSE-STOCK SUPPLIES	1,116.08
P96386	100	178 00	NON SPECIFIC	LYBEN COMPUTER SYSTEM	WHSE-STOCK SUPPLIES	2,864.19
P96387	100	178 00	NON SPECIFIC	OFFICE DEPOT	WHSE-STOCK SUPPLIES	9,008.82
P96388	100	178 00	NON SPECIFIC	BOISE CASCADE OFFICE PRODUC	WHSE-STOCK SUPPLIES	8,917.41
P96389	100	178 00	NON SPECIFIC	PIONEER STATIONERS INC	WHSE-STOCK SUPPLIES	2,338.48
P96390	100	178 00	NON SPECIFIC	CORPORATE EXPRESS (HANSON O	WHSE-STOCK SUPPLIES	1,437.92
P96391	100	178 00	NON SPECIFIC	SOUTHWEST SCHOOL SUPPLY	WHSE-STOCK SUPPLIES	3,250.32
P96470	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.	MAINT-REPAIR BY VENDOR	1,793.62
P96474	100	178 88	FACILITIES	BOPARK ENTERPRISE, INC.	WR-REPAIR BY VENDOR	8,920.00
P96475	100	178 00	SECURITY/ATHLETICS	ON GUARD SECURITY	RHS/JVHS/MMS/JMS/MLMS-SECURITY SERVI	1,221.12
P96477	100	192 00	PLANT OPERATIONS	CO MATRIX	EC-TELEPHONE SERVICES	460.10
P96482	100	196 99	INSTR GEN EDUCATION WORK STUD	OFFICEMAX	RHS-CLASSROOM EQUIPMENT	1,939.44
P96497	100	178 00	GEN SUPP PGMS CENTRALIZED DAT	RIVERSIDE COUNTY OFFICE OF	EC-DATA PROCESSING SERVICES	272,000.00
P96500	100	190 99	INSTR GEN EDUCATION ELEMENTAR	GOODDEN'S MUSIC EDUCATOR	JM-INSTRUCTIONAL MATERIALS	1,166.18

B-2

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96502	100	000 00	SELF-CONTAINED CLASSROOM	LIFE TOUCH PUBLISHING, INC.	MB-INSTRUCTIONAL MATERIALS	298.07
P96503	100	178 00	SECURITY/ATHLETICS	ON GUARD SECURITY	RHS-GRADUATION SECURITY SERVICES	286.20
P96504	100	196 00	GENERAL EDUCATION - SECONDARY	BFI PORTABLE SERVICES	RHS-EQUIPMENT RENTALS	360.00
P96505	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	COMPUTER SERVICE & SALES	WHSE-REPAIR BY VENDORS	382.83
P96508	100	000 00	SELF-CONTAINED CLASSROOM	BELL RENTS	JVHS-EQUIPMENT RENTALS	1,680.90
P96509	100	177 00	SELF-CONTAINED CLASSROOM	PRESENTATION PRODUCTS, INC.	PER-INSTUCTIONAL MATERIALS	206.79
P96512	100	190 99	INSTR GEN EDUCATION ELEMENTAR	GRANT ENTERPRISES	JMS-CLASSROOM EQUIPMENT	3,025.25
P96515	100	197 99	INSTR GEN EDUCATION WORK STUD	D & H DISTRIBUTING	JVHS/GA-INSTRUCTIONAL MATERIALS	3,676.14
P96516	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	MCGRATH SYSTEMS, INC.	EC-PRINTING BY OUTSIDE AGENCY	4,250.00
P96518	100	178 88	FACILITIES ACQUISITION - CAPI	DATA COMM WAREHOUSE	EC-MAINTENANCE SUPPLIES	517.20
P96520	100	196 99	INSTR GEN EDUCATION WORK STUD	TROXELL COMMUNICATIONS INC.	RHS-CLASSROOM EQUIPMENT	476.26
P96521	100	196 00	PHYSICAL EDUCATION	MCMASTER-CARR	RHS-INSTRUCTIONAL MATERIALS	241.53
P96523	100	197 99	INSTR GEN EDUCATION WORK STUD	TROXELL COMMUNICATIONS INC.	JVHS-INSTRUCTIONAL MATERIALS	271.53
P96524	100	196 00	INSTR GEN EDUCATION WORK STUD	GRANT ENTERPRISES	RHS-CLASSROOM EQUIPMENT	273.52
P96530	100	178 00	INSTRUCTION SUPPORT	THOMPSON ENGINEERING CO	GA/SC-REPAIR BY VENDOR	270.00
P96545	100	197 99	INSTR GEN EDUCATION WORK STUD	TROXELL COMMUNICATIONS INC.	JVHS-CLASSROOM EQUIPMENT	619.56
P96547	100	197 99	INSTR GEN EDUCATION WORK STUD	TROXELL COMMUNICATIONS INC.	JVHS-CLASSROOM EQUIPMENT	297.39
P96552	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	PARKVIEW CENTER FOR OCCUP M	IA-PHYSICAL EXAMS FOR EMPLOYEES	439.50
P96554	100	178 00	SECURITY/ATHLETICS	COUNTY OF RIVERSIDE SHERIFF	RHS-SECURITY SERVICES	396.18
P96555	100	000 00	SELF-CONTAINED CLASSROOM	OASIS WATER RESORT	GA-ADMISSION FEES	861.30
P96559	100	191 88	INSTRUCTIONAL MEDIA CENTER	DEMCO SUPPLY INC	MM-INSTRUCTIONAL MATERIALS	201.70
P96561	100	197 00	PHYSICAL EDUCATION	KEN'S SPORTING GOODS	JVHS-INSTRUCTIONAL MATERIALS	906.34
P96562	100	191 88	INSTRUCTIONAL MEDIA CENTER	HIGHSMITH CO., INC., THE	MM-INSTRUCTIONAL MATERIALS	376.05
P96563	100	196 99	INSTR GEN EDUCATION WORK STUD	COSTCO WHOLESALE	RHS-INSTRUCTIONAL MATERIALS	536.27

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 06/03/97
PAGE: 3

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96564	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CTC	EC-OFICE SUPPLIES	452.55
P96573	100	622 00	FACILITIES	OAK TREE PRODUCTS (BOB FARE	EC-OFFICE FURNITURE	350.19
P96574	100	622 00	FACILITIES	OAK TREE PRODUCTS (BOB FARE	EC-OFFICE FURNITURE	575.00
P96577	100	190 99	INSTR GEN EDUCATION ELEMENTAR	D & D SECURITY	JM-SECURITY EQUIPMENT	1,606.55
P96579	100	197 99	INSTR GEN EDUCATION WORK STUD	AUDIO GRAPHIC SYSTEMS INC	JVHS-CLASSROOM EQUIPMENT	429.92
P96582	100	193 00	INDEPENDENT STUDY	RIVERSIDE PUBLISHING CO.	LC-COMPUTER EQUIPMENT	260.76
P96586	100	197 00	INSTRUCTIONAL MEDIA	HIGHSMITH CO., INC., THE	JVHS-INSTRUCTIONAL MATERIALS	728.21
P96588	100	622 00	FACILITIES ACQUISITION - CAPI	LYNDE-ORDWAY CO., INC.	PRINT SHOP-EQUIPMENT REPLACEMENT	6,220.52
P96593	100	197 99	INSTRUCTIONAL MEDIA	VIRCO MANUFACTURING COMPANY	JVHS-CLASSROOM EQUIPMENT & MATERIALS	1,503.97
P96606	100	190 99	INSTR GEN EDUCATION ELEMENTAR	J & J MUSIC	JM-INSTRUCTIONAL MATERIALS	1,500.00
P96608	100	196 00	GENERAL EDUCATION - SECONDARY	AMERICAN OFFICE EQUIPMENT	RHS-COPIER RENTAL	10,000.00
P96612	100	187 88	INSTRUCTIONAL MEDIA CENTER	OPTICAL DATA CORPORATION	WR-LIBRARY BOOKS	1,174.48
P96614	100	178 00	GENERAL SUPPORT OPERATIONS UT	GRAYBAR ELECTRIC COMPANY	EC-TELEPHONE SERVICES	1,500.00
P96618	100	196 00	STUDENT ACTIVITIES	PORTER BOILER SERVICE	RHS-REPAIR BY VENDOR	1,179.48
P96620	100	196 00	INSTRUCTIONAL MEDIA	ASTRO BUSINESS SOLUTIONS, I	RHS-OFFICE SUPPLIES	617.41
P96623	100	173 99	INSTRUCTION GENERAL EDUCATION	GENERAL BINDING SALES CORP	GH-CLASSROM EQUIPMENT & MATERIALS	4,693.59
P96624	100	176 99	INSTRUCTION GENERAL EDUCATION	DATA COMM WAREHOUSE	CR-CLASSROOM EQUIPMENT	398.68
P96645	100	178 00	GENERAL SUPPORT BOARD OF EDUC	SCHOOL SERVICES OF CALIF. I	CONF-LAUZON/EDMUNDS/ROBERTS	545.00
P96648	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	AIRTOUCH	EC-CELLULAR PHONE SERVICES	331.31
P96654	100	622 00	PUPIL SERVICES HEALTH	MAC GILL	EC-EQUIPMENT REPLACEMENT	1,799.43
P96657	100	196 99	INSTR GEN EDUCATION WORK STUD	BIG 5	RHS-CLASSROOM EQUIPMENT & MATERIALS	746.21
					FUND TOTAL	385,517.55
					TOTAL NUMBER OF PURCHASE ORDERS	69

A-2
P93

P96382	101	178 00	ECONOMIC IMPACT AID - L E P	CORONA NORCO UNIFIED SCHL D	EC-TESTING MATERIALS	263.45

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96506	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	VERA NEGRETE	JVHS-POSTAGE	875.00
P96511	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	PRIMARY COMPUTER SERVICES,	JMS-COMPUTER EQUIPMENT	600.00
P96533	101	178 00	E.I.A. (ECONOMIC IMPACT AID)	CO MATRIX	EC-TELEPHONE SERVICES & EQUIPMENT	8,788.09
P96548	101	196 00	VOCATIONAL EDUCATION ACT PL94	MAC MALL	RHS-COMPUTER EQUIPMENT	303.31
P96558	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	EL POLLO LOCO	GH-CLASSROOM SUPPLIES	450.00
P96560	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	PERMA-BOUND	SC-INSTRUCTIONAL MATERIALS	1,787.20
P96568	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	JOSE'S MEXICAN FOOD	RHS-CLASSROOM SUPPLIES	1,181.20
P96569	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	COMPU-TEACH	GH-INSTRUCTIONAL MATERIALS	646.45
P96571	101	178 00	E.I.A. (ECONOMIC IMPACT AID)	D & H DISTRIBUTING	EC/JVHS-CLASSROOM EQUIPMENT	930.96
P96578	101	196 00	VOCATIONAL EDUCATION ACT PL94	APPLE COMPUTER-SUPPORT CENT	RHS-COMPUTER EQUIPMENT	2,153.92
P96580	101	178 00	TOBACCO USE PREVENTION EDUCAT	GRANT ENTERPRISES	SS/JVHS-CLASSROOM EQUIPMENT	1,338.69
P96581	101	180 00	E.I.A. (ECONOMIC IMPACT AID)	HIGHSMITH CO., INC., THE	IA-CLASSROOM EQUIPMENT	591.38
P96594	101	180 00	E.C.I.A. TITLE 1	EDUCATION ACCESS	IA-INSTRUCTIONAL MATERIALS	657.23
P96598	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	FOLLETT SOFTWARE COMPANY	IH-LIBRARY EQUIPMENT	6,802.95
P96600	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	GRANT ENTERPRISES	GH-INSTRUCTIONAL MATERIALS	463.62
P96601	101	186 00	GOALS 2000	TROXELL COMMUNICATIONS INC.	VB-INSTRUCTIONAL MATERIALS	795.63
P96605	101	186 00	GOALS 2000	AUDIO GRAPHIC SYSTEMS INC	VB-INSTRUCTIONAL MATERIALS	1,474.56
P96609	101	178 00	E.C.I.A. TITLE 1	OAK TREE PRODUCTS (BOB FARE	EC-OFFICE FURNITURE	1,575.00
P96613	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	WILTEL	PE-TELEPHONE SERVICE	2,858.61
P96627	101	197 00	CALIF PARTNERSHIP ACADEMY/JAG	OFFICEMAX	JVHS-COMPUTER EQUIPMENT	429.92
P96650	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	GRANT ENTERPRISES	GH/SS-INSTRUCTIONAL MATERIALS	4,535.20
P96652	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	PROJECT WISDOM	JM-INSTRUCTIONAL MATERIALS	419.15
P96655	101	178 00	NON-AGENCY ACYF HEADSTART	OAK TREE PRODUCTS (BOB FARE	EC-OFFICE EQUIPMENT	1,225.00
					FUND TOTAL	41,146.52

A-2 P84

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					TOTAL NUMBER OF PURCHASE ORDERS	24
P95400	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PACIFIC COAST	MOT-REPAIR BY VENDOR	535.43
P95593	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	JSM DISTRIBUTING	TRANS-SUPPLIES	247.42
P95594	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MAACO AUTO PAINTING	TRANS-REPAIR BY VENDOR	429.54
P95603	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	CALIF HYDRAULICS, INC.	TRANS-REPAIR BY VENDOR	512.38
P95974	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	CALIF HYDRAULICS, INC.	TRANS-REPAIR BY VENDOR	550.00
P96165	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	P-T-O SALES	TRANS-REPAIR BY VENDOR	670.68
P96168	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	D & D RUBBER APPLICATIONS,	TRANS-REPAIR BY VENDOR	310.00
P96280	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	CALIF HYDRAULICS, INC.	TRANS-REPAIR BY VENDOR	352.07
P96281	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PACIFIC COAST	TRANS-REPAIR BY VENDOR	300.00
P96284	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PACIFIC COAST	TRANS-REPAIR BY VENDOR	1,000.00
P96293	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	VALLEY DETROIT DIESEL	TRANS-REPAIR BY VENDOR	1,000.00
P96378	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MACHADO IRON & STEEL	TRANS-REPAIR BY VENDOR	269.38
P96392	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	BEST GOLF SERVICE	TRANS-REPAIR BY VENDOR	400.00
P96393	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SIGNS & ART	TRANS-REPAIR BY VENDOR	1,000.00
P96483	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	P-T-O SALES	TRANS-REPAIR BY VENDOR	400.00
P96526	103	178 00	FACILITIES ACQUISITION - CAPI	BRAGG CRANE SERVICE	IH-CRANE SERVICES	6,250.00
P96531	103	178 00	FACILITIES ACQUISITION - CAPI	BOPARK ENTERPRISE, INC.	IH-REPAIR BY VENDOR	4,500.00
					FUND TOTAL	18,726.90
					TOTAL NUMBER OF PURCHASE ORDERS	17
P96553	104	178 00	ENERGY MGMT SYS CONTROL	MC INTOSH, JOHN	EC-TELEPHONE SERVICES	812.50
					FUND TOTAL	812.50
					TOTAL NUMBER OF PURCHASE ORDERS	1
P96169	106	196 00	PHYSICAL EDUCATION	MIDWEST VOLLEYBALL WAREHOUS	RHS-INSTRUCTIONAL MATERIALS	450.40

D-3

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P96514	106	196 99	INSTR GEN EDUCATION WORK STUD	TROXELL COMMUNICATIONS INC.	RHS-CLASSROOM EQUIPMENT	642.19
					FUND TOTAL	1,092.59
					TOTAL NUMBER OF PURCHASE ORDERS	2
P96576	107	178 00	INSTRUCTION GENERAL EDUCATION	TRI-BEST CHALKBOARD COMPANY	CR-CLASSROOM EQUIPMENT	368.51
P96584	107	178 00	INSTRUCTION GENERAL EDUCATION	TRI-BEST CHALKBOARD COMPANY	GA-CLASSROOM EQUIPMENT	1,474.02
P96585	107	178 00	INSTRUCTION GENERAL EDUCATION	TRI-BEST CHALKBOARD COMPANY	MB-CLASSROOM EQUIPMENT	368.51
P96587	107	178 00	INSTRUCTION GENERAL EDUCATION	HOOVER'S	CR/GA/MB-CLASSROOM EQUIPMENT	792.19
P96590	107	178 00	INSTRUCTION GENERAL EDUCATION	OAK TREE PRODUCTS (BOB FARE	CR-CLASSROOM FURNITURE	474.10
P96592	107	178 00	INSTRUCTION GENERAL EDUCATION	VIRCO MANUFACTURING COMPANY	CR/MB/GA-CLASSROOM FURNITURE	2,742.62
P96597	107	178 00	INSTRUCTION GENERAL EDUCATION	TROXELL COMMUNICATIONS INC.	GA-CLASSROOM EQUIPMENT	273.69
P96610	107	178 00	INSTRUCTION GENERAL EDUCATION	VIRCO MANUFACTURING COMPANY	SA-CLASSROOM FURNITURE	419.74
P96615	107	178 00	INSTRUCTION GENERAL EDUCATION	NYSTROM	CR/MB/GA/CLASSROOM EQUIPMENT	2,233.66
P96619	107	178 00	INSTRUCTION GENERAL EDUCATION	GRANT ENTERPRISES	GA/PA/MB/CR-CLASSROOM EQUIPMENT	4,605.16
P96622	107	178 00	INSTRUCTION GENERAL EDUCATION	TROXELL COMMUNICATIONS INC.	SA-CLASSROOM EQUIPMENT	273.69
P96656	107	178 00	FACILITIES ACQUISITION - CAPI	VIRCO MANUFACTURING COMPANY	IH-CLASSROOM EQUIPMENT	584.22
					FUND TOTAL	14,610.11
					TOTAL NUMBER OF PURCHASE ORDERS	12
P90972	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FRAZEE PAINT & WALLCOVERING	MAINT-SUPPLIES	991.33
P95980	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONSOLIDATED ELECTRICAL DIS	MAINT-SUPPLIES	1,745.44
P96162	119	178 00	GENERAL SUPPORT, MAINTENANCE	HAMPTON TEDDER ELECTRIC CO.	MAINT/RHS-SUPPLIES	4,854.96
P96282	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BERG CRANE SERVICE	MAINT/JVHS-CRANE SERVICES	392.00
P96287	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ROTO-ROOTER SERVICE/PLUMBIN	MAINT-IA/MB/SC-PLUMBING SERVICES	310.96

A-2 Pg 6

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P96292	119	178 00	GENERAL SUPPORT, MAINTENANCE,	GRAINGER W W INC	MAINT/IA-SUPPLIES	317.63
P96379	119	178 00	GENERAL SUPPORT, MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT/RHS-SUPPLIES	755.33
P96469	119	178 00	GENERAL SUPPORT, MAINTENANCE	CORPORATE EXPRESS (HANSON O	MAINT-OFFICE SUPPLIES	291.80
P96476	119	178 00	GENERAL SUPPORT, MAINTENANCE,	E.R. BLOCK PLUMBING CO.	MAINT/RHS/JVHS-REPAIR BY VENDOR	1,022.91
P96479	119	178 00	GENERAL SUPPORT, MAINTENANCE,	HOWARD INDUSTRIES	MAINT-SUPPLIES	225.74
P96486	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CLARK SECURITY PRODUCTS	MAINT-SUPPLIES	2,316.40
P96510	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MAINT-SUPPLIES	1,500.00
P96528	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MAINT-SUPPLIES	472.58
P96575	119	178 00	GENERAL SUPPORT, MAINTENANCE	LAYNE CHRISTENSEN COMPANYU	MAINT-WATER SAMPLING SERVICES	895.00
					FUND TOTAL	16,092.08
					TOTAL NUMBER OF PURCHASE ORDERS	14
P96384	930	178 00	GENERAL SUPPORT, MAINTENANCE,	COUNTY OF RIVERSIDE	PED-ASBESTOS LAB FEES	400.00
P96478	930	178 00	PUPIL TRANSPORTATION	LA RUE PAINTING	DISTRICTWIDE-PAINTING IMPROVEMENTS	52,000.00
P96480	930	178 00	PLANT MAINTENANCE	URETHANE FOAM SYSTEMS	DISTRICTWIDE-ROOFING IMPROVEMENTS	232,000.00
P96481	930	178 00	PUPIL TRANSPORTATION	PACIFIC ASPHALT MAINTENANCE	DISTRICTWIDE-ASPHALT REPAIR	31,900.00
P96550	930	178 00	PLANT MAINTENANCE	URETHANE FOAM SYSTEMS	DISTRICTWIDE-ROOFING PROJECTS	232,000.00
					FUND TOTAL	548,300.00
					TOTAL NUMBER OF PURCHASE ORDERS	5

144 PURCHASE ORDERS OVER $200.00 FOR A TOTAL AMOUNT OF ..... + 1,026,298.25

52 PURCHASE ORDERS UNDER $200.00 FOR A TOTAL AMOUNT OF ..... + 5,599.52

196 PURCHASE ORDERS FOR A GRAND TOTAL OF 1,031,897.77

A-2
#57

Recommend Approval: Bob Cable
Bob Cable, Director of Purchasing

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
RUN DATE: 05/30/97
PAGE: 1

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D69653	100	196 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D28631 PHONE BILL FOR 4-97	79.75
D69654	100	178 00	GENERAL SUPP DISTR ADMIN PERS	SWICK, ANNE	D28634 PHYSICAL	30.00
D69655	100	178 00	GENERAL SUPPORT WAREHOUSE	MOBIL OIL CREDIT CORPORATIO	D28635 GAS CHARGES FOR APRIL	464.61
D69657	100	000 00	SELF-CONTAINED CLASSROOM	PEDROZA KATHY	D28632 INSTRUCTIONAL SUPPLIES	92.64
D69658	100	000 00	SELF-CONTAINED CLASSROOM	SMITH MONICA	D28633 DISPOSABLE CAMERA	19.64
D69756	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	TUNDIDOR, MADELIN	D28647 MILEAGE	84.23
D69757	100	178 00	GEN. SUPPORT DISTRICT ADMINIS	TWOMBLEY, JANA	D28646 MILEAGE	65.21
D69758	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	SANDERS, CAROL	D28645 MILEAGE	35.60
D69759	100	196 00	SCHOOL ADMINISTRATION	TROPHY AWARD CO	D28643 TROPHY	77.58
D69760	100	178 00	INSTR STUDENT SUPP SERVICE AD	MEDINA GLORIA	D28644 THERMOMETER	5.38
D69763	100	177 00	SELF-CONTAINED CLASSROOM	SWICK, ANNE	D28638 PICTURE FRAME	46.32
D69764	100	178 00	INSTRUCTION SUPP ELEMENTARY E	MENDEZ, MEMO	D28637 LUNCH FOR IMC COMMITTEE MEETI	51.35
D69765	100	175 00	SELF-CONTAINED CLASSROOM	SPANO, PATRICIA	D28636 NUTS & NAILS FOR SKILL DAY	8.20
D69766	100	196 00	AVID	PHIMISTER AMY	D28639 RETURNED BOOK	42.50
D69767	100	197 00	GENERAL EDUCATION - SECONDARY	WADE DONALD	D28640 MATERIALS FOR MUSIC APPRECIAT	120.50
D69785	100	178 00	GENERAL SUPPORT OPERATIONS UT	AT&T	D28456 PYMT FOR PHONE CHARGES	6.61
D69787	100	190 00	FINE ARTS - ART	RITA FLINT	D28458 REIMBURSE MATERIALS	35.45
D69789	100	178 00	PUPIL SERVICES HEALTH	ALLEN, IRENE	D28460 MILEAGE	106.62
D69791	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	ESTRADA, MARY	D28462 MILEAGE	49.72
D69793	100	178 00	DISTRICT ADMINISTRATION PURCH	GLASS, TERRY L	D28464 MILEAGE	49.64
D69794	100	178 00	INSTR. GEN EDUCATION, HOME TE	GOLDEN, GARY	D28465 MILEAGE	45.20
D69795	100	178 00	INSTR. GEN EDUCATION, HOME TE	JONES, TIMOTHY	D28466 MILEAGE	69.30
D69798	100	196 00	FINE ARTS - DRAMA	H & L CHARTER CO., INC.	D28468 RIEMBURSE CHARTER SERVICE	359.00
D69799	100	173 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D28469 PYMT FOR WATER SERVICE	2,423.89

D-3
189

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
D69801	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	POSTMASTER	D28649	REPLENISH POSTAL MACHINE	2,500.00
D69802	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	POSTMASTER	D28648	REPLENISH POSTAL MACHINE	2,500.00
D69812	100	178 00	INSTR STUDENT SUPP SERVICE AD	HENDRICK, BILL	D28570	CONF 5/9/97 1 EMP	74.52
D69817	100	191 00	ENGLISH	CLARK, LOIS	D28567	CONF 4/5/97 1 EMP	25.00
D69881	100	178 00	NON SPECIFIC	RIVERSIDE CO. OFFICE OF EDU	D28658	REIMB DUPLICATE PMT	102.75
D69883	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	LESH, GARY	D28652	MASTER TEACHER STIPEND	150.03
D69885	100	194 00	SCHOOL ADMINISTRATION	RIVERSIDE UNIFIED SCHOOL DI	D28651	PMT FOR TRANSCRIPT	3.00
D69928	100	000 00	SELF-CONTAINED CLASSROOM	MUSIC CENTER	D28664	PRESENTATION AT CR	766.50
D69932	100	000 00	SELF-CONTAINED CLASSROOM	PEDROZA KATHY	D28659	ADMISSION FOR STUDENTS TO LA	46.00
D69934	100	181 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D28470	WATER SERVICE	12,774.84
D69935	100	195 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D28471	ELECTRIC SERVICE	85.65
D69936	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D28474	REIMBURSE MAINTAINENCE MATLS	30.67
D69939	100	178 00	GENERAL SUPPORT OPERATIONS CU	FERRELL, RON	D28476	REIMBURSE MAINTAINENCE MATLS	9.70
D69940	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	RHONDA FULLER	D28477	MASTER TEACHER STIPEND	150.03
D70004	100	178 00	GENERAL SUPPORT BOARD OF EDUC	WARD, TINA	D28575	CONF 5/97 1 EMP	21.90
D70005	100	178 00	GENERAL SUPPORT BOARD OF EDUC	ROUSH, THERESA	D28574	CONF 5/97 1 EMP	73.83
D70049	100	178 00	DISTRICT ADMINISTRATION PURCH	MULLINS, RON	D28668	MILEAGE & NOTICE OF COMPL -RC	103.43
D70050	100	178 00	GENERAL SUPPORT OPERATIONS UT	UTILITY RESOURCE MGMT GROUP	D28669	CHGS FOR UTILITY SAVINGS PROG	2,907.68
D70052	100	172 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D28478	ELECTRIC SERVICE	71,270.19
						FUND TOTAL	97,964.66
						TOTAL NUMBER OF DISBURSEMENTS	43
D69612	101	178 00	TOBACCO USE PREVENTION EDUCAT	OPERA PACIFIC-JENNY MCGLINC	D28606	PRESENTATIONS AT TROTH ST SCH	1,150.00
D69644	101	178 00	ECONOMIC IMPACT AID - L E P	CABE/PASS CHAPTER	D28562	CONF 6/6/97 5 EMPS	250.00

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
RUN DATE: 05/30/97
PAGE: 3

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D69656	101	178 00	ECONOMIC IMPACT AID - L E P	MEDINA, SHEILA	D28630 MILEAGE	69.17
D69659	101	178 00	E.C.I.A. TITLE 1	CAASFEP	D28563 CONF 6/97 1 EMP	320.00
D69660	101	178 00	E.C.I.A. TITLE 1	BEST WESTERN SUTTER HOUSE	D28564 CONF 6/16-18/97, 1 EMP	172.48
D69661	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	ROSAS, JULIE	D28561 CONF 5/97 1 EMP	105.00
D69786	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	DOHR, MIKE	D28457 REIMBURSE SUPPLIES	41.62
D69788	101	178 00	MENTOR TEACHER PROGRAM - SUPP	KNUDSEN, RICK	D28459 Reimburse Mentor Materials	826.31
D69797	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	ISLEIB, GAIL	D28467 REIMBURSE MATERIALS	45.35
D69813	101	178 00	MENTOR TEACHER PROGRAM - SUPP	GRETHEN, PAM	D28569 CONF 5/97 1 EMP	44.10
D69814	101	178 00	E.I.A. (ECONOMIC IMPACT AID)	MORENO, TERESA	D28568 CONF 5/97 1 EMP	154.55
D69815	101	178 00	NON-AGENCY ACYF HEADSTART	CARLSON, BETHINE	D28566 CONF 5/97 1 EMP	18.27
D69816	101	196 00	VOCATIONAL EDUCATION ACT PL94	CONSTANCE HALLOWAY	D28565 CONF 4/97 1 EMP	345.02
D69879	101	178 00	NON SPECIFIC	SHERIFF'S SPECIAL EVENTS	D28655 STALE DATED WARRANT	75.00
D69880	101	178 00	MENTOR TEACHERS PROGRAM-ADMIN	MARTINEZ, DORA	D28654 REFRESHMENTS FOR SELECTION CO	45.07
D69882	101	178 00	MENTOR TEACHER PROGRAM	VIAFORA, JOANNE	D28653 REFRESHMENTS FOR INSERVICE	55.41
D69884	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	WHITE DR. DENNIS	D28628 MILEAGE	130.00
D69930	101	178 00	DRUG FREE SCHOOLS	MOBERLY, DAVID	D28663 INCENTIVES FOR HOMEWORK CLUB	10.67
D69931	101	178 00	DRUG FREE SCHOOLS	LOUIS SALLY	D28662 INCENTIVES FOR HOMEWORK CLUB	33.76
D69933	101	178 00	DRUG FREE SCHOOLS	TODD JENNIFER	D28661 REIMB FOR BALL	27.00
D69942	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	CHANEY, STEVE *	D28472 PYMT FOR PROFESSIONAL SERVICE	250.00
D69943	101	178 00	C.T.E.I.	GRUBER BILL	D28453 PYMT FOR PROFESSIONAL SERVICE	75.00
D70002	101	187 00	E.C.I.A. TITLE 1	DOUBRAVSKY DAVE	D28481 REIMBURSE MATERIALS	52.95
D70003	101	178 00	C.T.E.I.	LENORE BOYKIN	D70003 CONF 4/97 1 EMP	325.16
D70047	101	178 00	NON-AGENCY ACYF HEADSTART	WILLIS, MARSHA	D28665 LUNCH FOR PARENT POLICY COMM	44.39
D70048	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	MENDOZA JOE I.	D28670 PRESENTATION AT JVHS	500.00

A-3
B3

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION		
D70051	101	175 00	EESA MATH & SCIENCE TCHR TRNG	SHEPPY LUCINDA	D28666	REFRESHMENTS FOR ADOPT COMM	16.47
D70081	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	THE AVID CENTER	D28578	CONF 8/97 9 EMPS	1,700.00
D70082	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	TOWN AND COUNTRY	D28579	CONF 8/97, 9 EMPS	475.00
D70084	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	TOWN AND COUNTRY	D28581	CONF 8/97 2 EMPS	447.55
D70085	101	192 00	S.I.P. (SCHOOL IMPROVEMENT PR	THE AVID CENTER	D28582	CONF 8/97 2 EMPS	710.00
D70088	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	ALLAN HANCOCK COLLEGE	D28583	CONF 6/23-24/97 1 EMP	75.00
D70089	101	178 00	EARLY MENTAL HEALTH PRIMARY I	DEPARTMENT OF MENTAL HEALTH	D28584	CONF 10/15-16/97 7 2MPS	490.00
D70090	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	JENELLE BRYAN	D28585	CONF 5/97 1 EMP	78.00
D70114	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	JULIE BOSWELL	D28586	CONF 5/97 1 EMP	217.66
						FUND TOTAL	9,375.96
						TOTAL NUMBER OF DISBURSEMENTS	35
D69761	102	185 00	INSTRUCTIONAL PROGRAM	LOGAN, SHELLEY	D28642	ENTRANCE FEE TO SCANDIA RSP S	90.85
D69790	102	178 00	INSTRUCTIONAL PROGRAM	DROST, KATHY	D28461	MILEAGE	46.68
D69792	102	178 00	INSTRUCTIONAL PROGRAM	EVANS, CINDY	D28463	MILEAGE	169.56
D69888	102	196 00	INSTRUCTIONAL PROGRAM	SIMPLICITY PATTERN CO, INC.	D28656	PATTERNS	10.46
						FUND TOTAL	317.55
						TOTAL NUMBER OF DISBURSEMENTS	4
D69886	103	178 00	SB813 INSTRUCTIONAL MATERIAL	REIDELL JAMIE OR RONALD	D28657	REFUND FOR BOOK	33.00
D69929	103	178 00	FACILITIES ACQUISITION - CAPI	PORTER, STINSON, MILLER	D28660	REIMB FOR PLANS & SPECS	146.26
D70086	103	178 00	INSTRUCTIONAL PROGRAM	LTI	D28571	CONF 5/12/97 1 EMP	140.00
						FUND TOTAL	319.26
						TOTAL NUMBER OF DISBURSEMENTS	3
D69762	106	196 00	AUXILIARY PROGRAMS	CNTY OF RIV SHERIFF ATTNIFF	D28641	SECURITY FOR HS TALENT SHOW	417.10

P.3
26

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/16/97 - 05/30/97
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					FUND TOTAL	417.10
					TOTAL NUMBER OF DISBURSEMENTS	1
D69938	119	178 00	GENERAL SUPPORT, MAINTENANCE	ELZIG, BILL	D28475 REIMBURSE MAINTAINENCE MATLS	228.35
					FUND TOTAL	228.35
					TOTAL NUMBER OF DISBURSEMENTS	1
D69887	800	178 00	SELF-CONTAINED CLASSROOM	SOLANO JESUS	D28650 REFUND OF DEPOSIT FOR BOOK	15.00
D69941	800	178 00	SELF-CONTAINED CLASSROOM	CHRISTOPHER HUNDLEY	D28473 REFUND OF DEPOSIT FOR AE TEXT	15.00
					FUND TOTAL	30.00
					TOTAL NUMBER OF DISBURSEMENTS	2

89 DISBURSEMENTS OVER $1.00 FOR A TOTAL AMOUNT OF ..... + 108,652.88

0 DISBURSEMENT ORDERS UNDER $1.00 FOR A TOTAL AMOUNT OF ..... + .00

89 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF 108,652.88

TOTAL PURCHASES 1,708,924.61

Recommended for Approval: _____
Director of Business Services

A-3
B-5

Jurupa Unified School District

1996/1997 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
97-1	***Consultant or Personal Service Agreements***			
97-1-EEE-M1	Austin & Associates	$3,700.00	Administration	Increase contract amount from $2,300 to $3,700 to include 15 additional hours and transportation for group facilitation interviews and meetings for Instructional Media Center staff.
97-1-BBBB	Mark & Sheila Cannon	$400.00	DAE&P - 50% TUPE - 50%	Magic show presentation to encourage student abstention from tobacco and drug use for students at Stone Avenue Elementary School.
97-1-CCCC	Josten's Speakers Bureau	$1,500.00 Travel NTE $30.00	Conflict Resolution	Assembly on "Tolerance" for students of Mira Loma Middle School.
97-8	***Other Agreements***			
97-8-V	Youth Service Center	$52,587.00	Chapter 2	Outreach counseling services for students and families of JUSD.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
6/16/97

P

JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

JUNE 16, 1997

MAY PAYROLL	MONTHLY	HOURLY	TOTAL PAYMENT
CERTIFICATED	$ 4,366,692.15	$ 140,018.97	$ 4,506,711.12
CLASSIFIED	$ 434,199.68	$ 792,185.31	$ 1,226,384.99
BOARD MEMBERS	$ 3,393.88	- 0 -	$ 3,393.88
YOUTH EMPLOYMENT PROGRAM	- 0 -	3,304.32	3,304.32
	TOTAL MAY PAYMENT		$ 5,739,794.31

RECOMMEND APPROVAL: Pam Lauzon

Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

A-5

Jurupa Unified School District

RESOLUTION NO. 97/37
AUTHORIZE APPROPRIATION TRANSFERS
WITHIN THE GENERAL AND LOTTERY FUNDS

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the fiscal year in order to meet educational objectives, and after the board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Jurupa Unified School District hereby authorizes the transfer of funds among expenditure classification for the 1997/98 fiscal year, without additional submission to the Board, when the following conditions apply: 1) The transfer is $200 or less; 2) The transfer is between expenditure classifications; and, 3) The transfer is considered appropriate by the responsible administrator and is approved by the Director of Business Services.

Mary Burns
Clerk of the Board

June 16, 1997
Date

A-6

Jurupa Unified School District

RESOLUTION NO. 97/38
AUTHORIZE APPROPRIATION TRANSFERS
FOR CATEGORICALLY FUNDED PROJECT BUDGETS

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classification;

WHEREAS, there is no undistributed reserve or amount designated for economic uncertainties for categorical funding;

WHEREAS, the funding of categorical programs is determined by the donor, or funding authority, in order to meet specific program objectives as defined in the application for funding;

WHEREAS, IT SOMETIMES becomes necessary to transfer funds from one expenditure classification to another during the course of the funding year in order to meet program objectives, and after the Board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED, that in order to provide for expenditures of these funds in a timely manner, the Board of Education of the Jurupa Unified School District hereby authorizes transfers of funds among expenditure classifications in categorically funded projects for the 1997/98 fiscal year without additional submission to the Board, when such transfers are considered necessary by the appropriate program administrator and the Director of Business Services.

_____
Mary Burns
Clerk of the Board

June 16, 1997
Date

A-7

ORGANIZATION FUNCTIONS

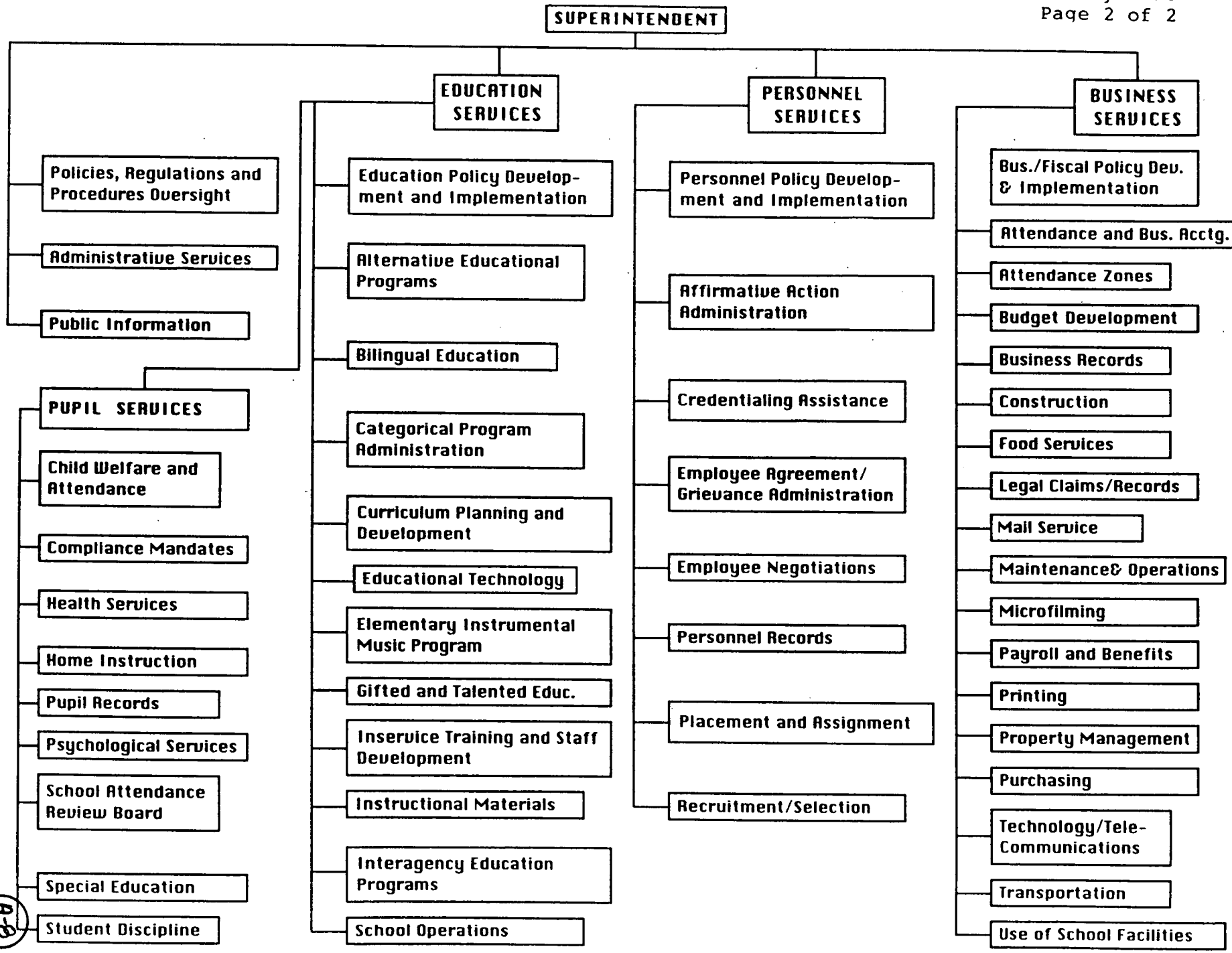
Many educational decisions are group decisions, but there are times when it is necessary to have defined lines of authority and responsibility. Functions and positions charts have been developed for this purpose.

Functions to be carried out by the Board of Education and Education Center personnel remain much the same from year-to-year and should be stated as District Policies.

Position titles and lines of responsibility change frequently as there are changes in needs and job assignments. Position charts are documented as administrative procedures.

It is the intent of the Board that position charts be updated periodically to reflect changes, and that all employees be advised of the name and title of their primary supervisor

Revised/Readopted 8/7/89


SUPERINTENDENT
Policies, Regulations and Procedures Oversight
Administrative Services
Public Information
PUPIL SERVICES
Child Welfare and Attendance
Compliance Mandates
Health Services
Home Instruction
Pupil Records
Psychological Services
School Attendance Review Board
Special Education
Student Discipline
EDUCATION SERVICES
Education Policy Development and Implementation
Alternative Educational Programs
Bilingual Education
Categorical Program Administration
Curriculum Planning and Development
Educational Technology
Elementary Instrumental Music Program
Gifted and Talented Educ.
Inservice Training and Staff Development
Instructional Materials
Interagency Education Programs
School Operations
PERSONNEL SERVICES
Personnel Policy Development and Implementation
Affirmative Action Administration
Credentialing Assistance
Employee Agreement/ Grievance Administration
Employee Negotiations
Personnel Records
Placement and Assignment
Recruitment/Selection
BUSINESS SERVICES
Bus./Fiscal Policy Dev. & Implementation
Attendance and Bus. Acctg.
Attendance Zones
Budget Development
Business Records
Construction
Food Services
Legal Claims/Records
Mail Service
Maintenance& Operations
Microfilming
Payroll and Benefits
Printing
Property Management
Purchasing
Technology/Tele-Communications
Transportation
Use of School Facilities

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): July 5 & 6, 1997

LOCATION: Rim of the World High School, Crestline, CA

TYPE OF ACTIVITY: Basketball

PURPOSE/OBJECTIVE: To participate in a basketball tournament

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Ken Martinez, Julie Hines, Gary Clem, parent volunteers

EXPENSES:			
	Transportation	$ 0.00	Number of Students 24
	Lodging	$ 0.00*	
	Meals	$ 120.00**	
	All Other	$ 120.00 spending money	
	TOTAL EXPENSE	$ 240.00	Cost Per Student $10.00 (Total Cost ÷ # of Students)

*Stay in gym
**Players will bring food with them.

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
TOTAL:	$	

Arrangements for Transportation: School van, private car

Arrangements for Accommodations and Meals: Stay in gym/bring food with them to share

Planned Disposition of Unexpended Funds:

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Gary Clem (Instructor) Date: 6/4/97 School: Jurupa Valley High School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Janice C Woodburn Date: 6-4-97

Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

No. TS4

A-9

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): 6/26/97 to 6/29/97

LOCATION: Park Moabi, CA

TYPE OF ACTIVITY: ASB Leadership Retreat

PURPOSE/OBJECTIVE: 97-98 Planning (Calendar, budget, leadership building, constitution revision, goal setting)

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Mike McGuire (JVHS ASB Advisor), Ralph K. Martinez (Activities Director), Jan Moorehouse (Principal), Deondra McGuire (volunteer), Cindi Moreno (volunteer), Gary Hanson (Guidance Coordinator)

EXPENSES:

Transportation	$ NONE
Lodging	$ 300.00 (for 3 nights)
Meals	$ 300.00
All Other	$ 1,000.00
TOTAL EXPENSE	$ 1,600.00

Number of Students 25-30

Cost Per Student 31.00
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Students	$1,085.00	$1,085.00
ASB General	$ 515.00	$ 515.00
TOTAL:	$1,600.00	

Arrangements for Transportation: Caravan to site (adult drivers)

Arrangements for Accommodations and Meals: Park Moabi Campgrounds

Planned Disposition of Unexpended Funds: All funds will be used ($1,600.00); if any funds are unexpended, we will deposit them into ASB General.

*All items of cost will have a receipt.

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Mike McGuire (Instructor) Date: 6-2-97 School: Jurupa Valley High School

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Jan C. Moorehouse Date: 6-3-97

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

A-10

No. TS4

ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-202

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 328,743	335,948	2.2
2) Federal Revenues	8100-8299	+ 10,800	10,800	.0
3) Other State Revenues	8300-8599	+ 25,000	0	-100.0
4) Other Local Revenues	8600-8799	+ 20,000	14,000	-30.0
5) TOTAL, REVENUES		= 384,543	360,748	-6.2
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 144,694	149,280	3.2
2) Classified Salaries	2000-2999	+ 14,208	18,350	29.2
3) Employee Benefits	3000-3999	+ 20,913	22,593	8.0
4) Books and Supplies	4000-4999	+ 12,497	15,122	21.0
5) Services, Other Operating Expenses	5000-5999	+ 112,123	122,810	9.5
6) Capital Outlay	6000-6599	+ 14,523	14,150	-2.6
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 12,314	15,602	26.7
9) TOTAL, EXPENDITURES		= 331,272	357,907	8.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 53,271	2,841	-94.7
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

B-1 Pg1

ADULT EDUCATION FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 53,271	2,841	-94.7
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 311,645	364,916	17.1
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 311,645	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 311,645	364,916	17.1
2) Ending Balance, June 30	(E + F1e)	= 364,916	367,757	.8
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	- 0	0	
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 364,916	367,757	.8
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

Printed: 06/02/97 12:30 PM

B-1
P92

ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 368,406
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 1,000
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 15,800
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 0
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 385,206
H. LIABILITIES		
1) Accounts Payable	9510	+ 20,290
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 20,290
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 364,916

B-1
P93

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Principal Apportionment					
State Aid - Current Year	8011	+	335,931	335,948	.0
State Aid - Prior Years	8019	+	-7,188	0	-100.0
Revenue Limit Transfers					
Apprentice Transfer from General Fund	8094	+	0	0	
TOTAL, REVENUE LIMIT SOURCES		=	328,743	335,948	2.2
FEDERAL REVENUES					
ECIA/ESEA/IASA	8160	+	0	0	
JTPA	8170	+	0	0	
Vocational and Applied Technology Education Act	8240	+	0	0	
Other Federal Revenue	8290	+	10,800	10,800	.0
TOTAL, FEDERAL REVENUES		=	10,800	10,800	.0
OTHER STATE REVENUES					
Special Instructional Allowances					
Other Instructional Allowances	8490	+	0	0	
Other State Revenue					
All Other State Revenue	8590	+	25,000	0	-100.0
TOTAL, OTHER STATE REVENUES		=	25,000	0	-100.0
OTHER LOCAL REVENUES					
Local Revenue					
Sales					
Sale of Equipment/Supplies	8631	+	0	0	
Leases and Rentals	8650	+	0	0	
Interest	8660	+	15,800	10,000	-36.7
Fees and Contracts					
Adult Education Fees	8671	+	3,500	3,000	-14.3
Interagency Services	8677	+	0	0	
Other Local Revenue					
All Other Local Revenue	8699	+	700	1,000	42.9
Tuition	8710	+	0	0	
TOTAL, OTHER LOCAL REVENUES		=	20,000	14,000	-30.0
TOTAL, REVENUES		=	384,543	360,748	-6.2

B-1 F94

1997/98 BUDGET

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 144,694	149,280	3.2
School Administrators' Salaries	1200	+ 0	0	
Supervisors' Salaries	1300	+ 0	0	
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 0	0	
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 144,694	149,280	3.2
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 6,719	10,150	51.1
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 7,489	8,200	9.5
Maintenance and Operations Salaries	2400	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 14,208	18,350	29.2
EMPLOYEE BENEFITS				
STRS	3100	+ 7,523	9,198	22.3
PERS	3200	+ 1,669	2,715	62.7
OASDI, Medicare & Retire. in Lieu	3300	+ 4,797	6,023	25.6
Health and Welfare Benefits	3400	+ 1,585	2,138	34.9
Unemployment Insurance	3500	+ 94	86	-8.5
Workers' Compensation	3600	+ 5,245	2,433	-53.6
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 20,913	22,593	8.0

Printed: 06/02/97 12:30 PM

B-1 P95

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 9,757	9,700	-.6
Books other than Textbooks	4200	+ 0	0	
Instructional Materials and Supplies	4300	+ 2,740	5,422	97.9
Other Supplies	4500	+ 0	0	
Pupil Transportation Supplies	4600	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 12,497	15,122	21.0
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 0	0	
Travel and Conferences	5200	+ 120	450	275.0
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	3,500	new
Direct Costs - Interfund Services	5750-5799	+ 85,205	106,660	25.2
Other Services and Operating Expenditures	5800	+ 26,798	12,200	-54.5
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 112,123	122,810	9.5
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 0	0	
Equipment	6400	+ 14,523	14,150	-2.6
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 14,523	14,150	-2.6

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
OTHER OUTGO					
Tuition					
Other Tuition, Excess Costs and/or Deficits	7190	+	0	0	
PERS Reduction from Revenue Limit	7270	+	0	0	
TOTAL, OTHER OUTGO		=	0	0	
DIRECT SUPPORT/INDIRECT COSTS					
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	12,314	15,602	26.7
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	12,314	15,602	26.7
TOTAL, EXPENDITURES		=	331,272	357,907	8.0

B-1
Pg7

ADULT EDUCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
To: State School Building Fund	7613	+ 0	0	
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

B-1 pg 8

1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-203

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 0	0	
2) Federal Revenues	8100-8299	+ 2,120,000	2,220,000	4.7
3) Other State Revenues	8300-8599	+ 150,000	145,000	-3.3
4) Other Local Revenues	8600-8799	+ 1,475,000	1,515,000	2.7
5) TOTAL, REVENUES		= 3,745,000	3,880,000	3.6
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 1,143,123	1,111,319	-2.8
3) Employee Benefits	3000-3999	+ 404,485	400,409	-1.0
4) Books and Supplies	4000-4999	+ 1,517,721	1,700,200	12.0
5) Services, Other Operating Expenses	5000-5999	+ 144,799	179,952	24.3
6) Capital Outlay	6000-6599	+ 237,565	110,000	-53.7
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 297,307	240,000	-19.3
9) TOTAL, EXPENDITURES		= 3,745,000	3,741,880	-.1
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 0	138,120	new
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

Printed: 06/02/97 12:30 PM

B-1 P39

1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 0	138,120	new
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 1,543,627	1,543,627	.0
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 1,543,627	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 1,543,627	1,543,627	.0
2) Ending Balance, June 30 (E + F1e)		= 1,543,627	1,681,747	8.9
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 39,101	39,101	.0
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 935,470	935,470	.0
Designated for DESIGNATED FOR EQUIP.	9720-9789 9720	- 569,056	707,176	24.3
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

Printed: 06/02/97 12:30 PM

B-1 P310

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,504,526
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 39,101
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,543,627
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 1,543,627

B-1
P911

1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Revenue Limit Transfers					
All Other Transfers	8099	+	0	0	
TOTAL, REVENUE LIMIT SOURCES		=	0	0	
FEDERAL REVENUES					
Child Nutrition Programs	8220	+	2,120,000	2,220,000	4.7
Other Federal Revenue	8290	+	0	0	
TOTAL, FEDERAL REVENUES		=	2,120,000	2,220,000	4.7
OTHER STATE REVENUES					
Other State Revenue					
Child Nutrition Programs	8520	+	150,000	145,000	-3.3
All Other State Revenue	8590	+	0	0	
TOTAL, OTHER STATE REVENUES		=	150,000	145,000	-3.3
OTHER LOCAL REVENUES					
Local Revenue					
Sales					
Sale of Equipment/Supplies	8631	+	0	0	
Food Service Sales	8634	+	1,450,000	1,485,000	2.4
Leases and Rentals	8650	+	0	0	
Interest	8660	+	25,000	30,000	20.0
Other Local Revenue					
All Other Local Revenue	8699	+	0	0	
TOTAL, OTHER LOCAL REVENUES		=	1,475,000	1,515,000	2.7
TOTAL, REVENUES		=	3,745,000	3,880,000	3.6

Printed: 06/02/97 12:30 PM

B-1
P42

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CERTIFICATED SALARIES				
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 61,149	61,204	.1
Clerical/Office Salaries	2300	+ 99,688	91,288	-8.4
Maintenance and Operations Salaries	2400	+ 93,207	108,835	16.8
Food Services Salaries	2500	+ 889,079	849,992	-4.4
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 1,143,123	1,111,319	-2.8
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 96,507	103,380	7.1
OASDI, Medicare & Retire. in Lieu	3300	+ 90,276	81,981	-9.2
Health and Welfare Benefits	3400	+ 199,328	198,895	-.2
Unemployment Insurance	3500	+ 591	553	-6.4
Workers' Compensation	3600	+ 17,783	15,600	-12.3
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 404,485	400,409	-1.0
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 6,423	10,200	58.8
Food Service Supplies	4700	+ 1,511,298	1,690,000	11.8
TOTAL, BOOKS AND SUPPLIES		= 1,517,721	1,700,200	12.0
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 5,709	9,000	57.6
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 21,303	20,000	-6.1

B-1

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES (Cont.)					
Rentals, Leases and Repairs	5600	+	31,542	30,000	-4.9
Direct Costs - Interfund Services	5750-5799	+	33,000	37,500	13.6
Other Services and Operating Expenditures	5800	+	53,245	83,452	56.7
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	144,799	179,952	24.3
CAPITAL OUTLAY					
Buildings and Improvements of Buildings	6200	+	0	0	
Equipment	6400	+	219,899	60,000	-72.7
Equipment Replacement	6500	+	17,666	50,000	183.0
TOTAL, CAPITAL OUTLAY		=	237,565	110,000	-53.7
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	0	0	
TOTAL, OTHER OUTGO		=	0	0	
DIRECT SUPPORT/INDIRECT COSTS					
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	297,307	240,000	-19.3
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	297,307	240,000	-19.3
TOTAL, EXPENDITURES		=	3,745,000	3,741,880	-.1

B-1 p.14

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund	8916	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

B-1
8915

1997/98 BUDGET

CALIFORNIA
DEPT OF EDUCATION
Form J-204

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 452,411	448,354	-.9
4) Other Local Revenues	8600-8799	+ 0	0	
5) TOTAL, REVENUES		= 452,411	448,354	-.9
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 192,462	186,501	-3.1
2) Classified Salaries	2000-2999	+ 116,776	113,069	-3.2
3) Employee Benefits	3000-3999	+ 95,177	97,400	2.3
4) Books and Supplies	4000-4999	+ 27,499	26,841	-2.4
5) Services, Other Operating Expenses	5000-5999	+ 6,104	7,850	28.6
6) Capital Outlay	6000-6599	+ 2,000	1,300	-35.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 12,393	15,393	24.2
9) TOTAL, EXPENDITURES		= 452,411	448,354	-.9
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= 0	0	
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

Printed: 06/02/97 12:30 PM

B-1 Pg 16

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 0	0	
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 0	0	
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 0	0	
2) Ending Balance, June 30 (E + F1e)		= 0	0	
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 0	0	
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

B-1 Pg 17

1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 56
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 38,011
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 0
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 38,067
H. LIABILITIES		
1) Accounts Payable	9510	+ 38,067
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 38,067
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 0

Printed: 06/02/97 12:30 PM

B-1 P5/8

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
FEDERAL REVENUES				
Economic Opportunity Act	8150	+ 0	0	
Child Nutrition Programs	8220	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue				
State Preschool	8510	+ 452,411	448,354	-.9
Child Nutrition Programs	8520	+ 0	0	
Children's Centers Apportionments	8530	+ 0	0	
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 452,411	448,354	-.9
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Interest	8660	+ 0	0	
Fees and Contracts				
Children's Centers Fees	8673	+ 0	0	
Interagency Services	8677	+ 0	0	
All Other Fees and Contracts	8689	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 0	0	
TOTAL, REVENUES		= 452,411	448,354	-.9

B-1 Pg 19

1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 176,362	171,401	-2.8
School Administrators' Salaries	1200	+ 0	0	
Supervisors' Salaries	1300	+ 0	0	
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 16,100	15,100	-6.2
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 192,462	186,501	-3.1
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 90,496	90,962	.5
Administrative Salaries	2200	+ 18,511	15,821	-14.5
Clerical/Office Salaries	2300	+ 6,269	4,786	-23.7
Maintenance and Operations Salaries	2400	+ 0	0	
Food Services Salaries	2500	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 1,500	1,500	.0
TOTAL, CLASSIFIED SALARIES		= 116,776	113,069	-3.2
EMPLOYEE BENEFITS				
STRS	3100	+ 12,593	13,648	8.4
PERS	3200	+ 16,812	17,251	2.6
OASDI, Medicare & Retire. in Lieu	3300	+ 12,851	12,663	-1.5
Health and Welfare Benefits	3400	+ 48,341	49,327	2.0
Unemployment Insurance	3500	+ 152	152	.0
Workers' Compensation	3600	+ 4,428	4,359	-1.6
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 95,177	97,400	2.3

Printed: 06/02/97 12:30 PM

B-1

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Books other than Textbooks	4200	+ 795	1,300	63.5
Instructional Materials and Supplies	4300	+ 12,704	12,041	-5.2
Other Supplies	4500	+ 6,000	5,500	-8.3
Pupil Transportation Supplies	4600	+ 0	0	
Food Service Supplies	4700	+ 8,000	8,000	.0
TOTAL, BOOKS AND SUPPLIES		= 27,499	26,841	-2.4
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 100	100	.0
Travel and Conferences	5200	+ 1,750	1,750	.0
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 250	250	.0
Direct Costs - Interfund Services	5750-5799	+ 1,650	2,200	33.3
Other Services and Operating Expenditures	5800	+ 2,354	3,550	50.8
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 6,104	7,850	28.6
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 300	300	.0
Equipment	6400	+ 1,700	1,000	-41.2
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 2,000	1,300	-35.0

B-1 8921

1997/98 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 12,393	15,393	24.2
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 12,393	15,393	24.2
TOTAL, EXPENDITURES		= 452,411	448,354	-.9

Printed: 06/02/97 12:30 PM

B-1
P22

CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund	8911	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

B1 Pg23

1997/98 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-205

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+ 99,675	125,000	25.4
4) Other Local Revenues	8600-8799	+ 145	200	37.9
5) TOTAL, REVENUES		= 99,820	125,200	25.4
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 27,548	12,095	-56.1
5) Services, Other Operating Expenses	5000-5999	+ 617,308	363,106	-41.2
6) Capital Outlay	6000-6599	+ 0	0	
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 644,856	375,201	-41.8
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -545,036	-250,001	-54.1
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 476,703	125,000	-73.8
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 476,703	125,000	-73.8

Printed: 06/02/97 12:30 PM

B-1 pg 24

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -68,333	-125,001	82.9
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 193,334	125,001	-35.3
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 193,334	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 193,334	125,001	-35.3
2) Ending Balance, June 30 (E + F1e)		= 125,001	0	-100.0
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 125,001	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

B-1
pg 25

DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 125,000
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 125,001
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 125,001

B-1
B626

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
OTHER STATE REVENUES					
Other State Revenue					
Deferred Maintenance Allowance	8540	+	99,675	125,000	25.4
All Other State Revenue	8590	+	0	0	
TOTAL, OTHER STATE REVENUES		=	99,675	125,000	25.4
OTHER LOCAL REVENUES					
Local Revenue					
Sales					
Sale of Equipment/Supplies	8631	+	0	0	
Interest	8660	+	145	200	37.9
Other Local Revenue					
All Other Local Revenue	8699	+	0	0	
Other Transfers In					
All Other Transfers In From All Others	8799	+	0	0	
TOTAL, OTHER LOCAL REVENUES		=	145	200	37.9
TOTAL, REVENUES		=	99,820	125,200	25.4

B-1

1997/98 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CLASSIFIED SALARIES					
Maintenance and Operations Salaries	2400	+	0	0	
Other Classified Salaries	2900	+	0	0	
TOTAL, CLASSIFIED SALARIES		=	0	0	
EMPLOYEE BENEFITS					
STRS	3100	+	0	0	
PERS	3200	+	0	0	
OASDI, Medicare & Retire. in Lieu	3300	+	0	0	
Health and Welfare Benefits	3400	+	0	0	
Unemployment Insurance	3500	+	0	0	
Workers' Compensation	3600	+	0	0	
Other Employee Benefits	3900	+	0	0	
TOTAL, EMPLOYEE BENEFITS		=	0	0	
BOOKS AND SUPPLIES					
Other Supplies	4500	+	27,548	12,095	-56.1
TOTAL, BOOKS AND SUPPLIES		=	27,548	12,095	-56.1
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences	5200	+	0	0	
Rentals, Leases and Repairs	5600	+	0	0	
Direct Costs - Interfund Services	5750-5799	+	0	0	
Other Services and Operating Expenditures	5800	+	617,308	363,106	-41.2
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	617,308	363,106	-41.2
CAPITAL OUTLAY					
Sites and Improvements of Sites	6100	+	0	0	
Buildings and Improvements of Buildings	6200	+	0	0	
Equipment	6400	+	0	0	
Equipment Replacement	6500	+	0	0	
TOTAL, CAPITAL OUTLAY		=	0	0	

Printed: 06/02/97 12:30 PM

B-1
8/28

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 644,856	375,201	-41.8

DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General, Special Reserve, & Building Funds	8915	+ 476,703	125,000	-73.8
(a) TOTAL, INTERFUND TRANSFERS IN		= 476,703	125,000	-73.8
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 476,703	125,000	-73.8

B-1
P930

CAPITAL FACILITIES FUND

CALIFORNIA
DEPT OF EDUCATION
Form J-217

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 908,737	447,740	-50.7
5) TOTAL, REVENUES		= 908,737	447,740	-50.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 19,217	0	-100.0
5) Services, Other Operating Expenses	5000-5999	+ 207,321	135,000	-34.9
6) Capital Outlay	6000-6599	+ 482,305	0	-100.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 0	0	
9) TOTAL, EXPENDITURES		= 708,843	135,000	-81.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 199,894	312,740	56.5
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

B-1 pg31

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 199,894	312,740	56.5
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 625,430	825,324	32.0
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 625,430	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 625,430	825,324	32.0
2) Ending Balance, June 30	(E + F1e)	= 825,324	1,138,064	37.9
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 825,324	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	1,138,064	xxxxxxxxxx

B-1 P93

CAPITAL FACILITIES FUND

Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 825,324
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 825,324
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 825,324

B-1 Pg 39

1997/98 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	+ 0	0	
Other Subventions/In-Lieu Taxes	8576	+ 0	0	
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	+ 0	0	
Unsecured Roll	8616	+ 0	0	
Prior Years' Taxes	8617	+ 0	0	
Supplemental Taxes	8618	+ 0	0	
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+ 0	0	
Other	8622	+ 0	0	
Community Redevelopment Funds Not Subject to RL Deduction	8625	+ 0	0	
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Interest	8660	+ 20,740	20,740	.0
Fees and Contracts				
Mitigation/Developer Fees	8681	+ 887,057	427,000	-51.9
Other Local Revenue				
All Other Local Revenue	8699	+ 940	0	-100.0
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 908,737	447,740	-50.7
TOTAL, REVENUES		= 908,737	447,740	-50.7

B-1 pg 34

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CERTIFICATED SALARIES				
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 0	0	
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Instructional Materials and Supplies	4300	+ 0	0	
Other Supplies	4500	+ 19,217	0	-100.0
TOTAL, BOOKS AND SUPPLIES		= 19,217	0	-100.0

B-1 P35

1997/98 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences	5200	+	0	0	
Insurance	5400	+	0	0	
Utilities and Housekeeping Services	5500	+	0	0	
Rentals, Leases and Repairs	5600	+	171,605	135,000	-21.3
Direct Costs - Interfund Services	5750-5799	+	0	0	
Other Services and Operating Expenditures	5800	+	35,716	0	-100.0
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	207,321	135,000	-34.9
CAPITAL OUTLAY					
Sites and Improvements of Sites	6100	+	38,408	0	-100.0
Buildings and Improvements of Buildings	6200	+	409,246	0	-100.0
Books and Media for New and Expanded Libraries	6300	+	0	0	
Equipment	6400	+	34,651	0	-100.0
Equipment Replacement	6500	+	0	0	
TOTAL, CAPITAL OUTLAY		=	482,305	0	-100.0
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	0	0	
All Other Transfers Out Other Transfers Out	7299	+	0	0	
TOTAL, OTHER OUTGO		=	0	0	
DIRECT SUPPORT/INDIRECT COSTS					
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	0	0	
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	0	0	
TOTAL, EXPENDITURES		=	708,843	135,000	-81.0

Printed: 06/02/97 12:30 PM

B-1 pg 36

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
To: State School Building Fund	7613	+ 0	0	
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long-Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

July 1 Budget
As of June 2, 1997

1997/98 BUDGET

| 31 67090 | 218 |

CALIFORNIA
DEPT OF EDUCATION
Form J-218

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) Other Local Revenues	8600-8799	+ 25,676	41,980	63.5
5) TOTAL, REVENUES		= 25,676	41,980	63.5
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 0	0	
6) Capital Outlay	6000-6599	+ 675,404	884,952	31.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
9) TOTAL, EXPENDITURES		= 675,404	884,952	31.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -649,728	-842,972	29.7
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 122,400	0	-100.0
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 246,036	749,648	204.7
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 368,436	749,648	103.5

Printed: 06/02/97 12:30 PM

B-1 P.38

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -281,292	-93,324	-66.8
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 815,470	534,178	-34.5
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 815,470	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 815,470	534,178	-34.5
2) Ending Balance, June 30 (E + F1e)		= 534,178	440,854	-17.5
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
DESIGNATED FOR A	9720	- 0	440,854	new
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 534,178	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	0	xxxxxxxxxx

B-1 P939

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 534,178
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 534,178
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 534,178

B-1 Pg 40

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
FEDERAL REVENUES				
School Construction	8130	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 25,676	41,980	63.5
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 25,676	41,980	63.5
TOTAL, REVENUES		= 25,676	41,980	63.5

B-1
8041

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 0	0	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 0	0	

B-1 Pg 42

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CAPITAL OUTLAY					
Sites and Improvements of Sites	6100	+	-283	0	-100.0
Buildings and Improvements of Buildings	6200	+	536,272	774,952	44.5
Books and Media for New and Expanded Libraries	6300	+	0	0	
Equipment	6400	+	139,415	110,000	-21.1
Equipment Replacement	6500	+	0	0	
TOTAL, CAPITAL OUTLAY		=	675,404	884,952	31.0
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	0	0	
All Other Transfers Out Other Transfers Out	7299	+	0	0	
TOTAL, OTHER OUTGO		=	0	0	
TOTAL, EXPENDITURES		=	675,404	884,952	31.0

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: All Other Funds	8913	+ 0	0	
Other Authorized Interfund Transfers In	8919	+ 122,400	0	-100.0
(a) TOTAL, INTERFUND TRANSFERS IN		= 122,400	0	-100.0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
State Apportionments School Facilities Apportnmnts	8935	+ 246,036	749,648	204.7
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ 0	0	
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 246,036	749,648	204.7
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ 0	0	
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 368,436	749,648	103.5

B-1 pg44

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-218P (Rev 12/96)

Schedule of Project Balances

Jurupa Unified School District — RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXXX	394,112	675,404	815,470	534,178
MIRA LOMA MIDDLE SCHOOL	22670900012	0	7,323	12,668	5,345
STONE AVE ELEMENTARY SCHOOL	22670900013	40,720	40,720	0	0
GRANITE HILL ELEM SCHOOL	22670900014	95,147	78,454	4,427	21,120
PERALTA ELEMENTARY SCHOOL	22670900015	82,916	213,055	90,236	-39,903
3RD HIGH SCHOOL	22670900016	339,936	0	0	339,936
JURUPA VALLEY HS-2ND ADD	22670900020	0	15,065	2,848	-12,217
MIRA LOMA MIDDLE SCH-ADD	22670900023	0	4,189	33,686	29,497
ROOF REPLACEMENT	41670900001	244,800	244,800	0	0
RUBIDOUX HS MODERNIZATION	77670900011	50,069	55,240	5,171	0
VAN BUREN ELEM SCH MODERNIZ	77670900012	16,268	16,558	291	1
MISSION BELL ELEM SCH MODER	77670900013	18,624	0	16,341	34,965
W RIVERSIDE ELEM SCH MODERN	77670900014	11,727	0	84,769	96,496
INTEREST		-506,095	0	557,013	50,918
INTEREST		0	0	8,020	8,020
2. Totals (must net to zero)	XXXXXXXXXXX	0	0	0	0

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-219

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources.	8010-8099	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 16,618	16,000	-3.7
5) TOTAL, REVENUES		= 16,618	16,000	-3.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 27,134	0	-100.0
6) Capital Outlay	6000-6599	+ 1,250,642	0	-100.0
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 1,277,776	0	-100.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -1,261,158	16,000	-101.3
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 487,964	487,964	.0
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 487,964	487,964	.0

B-1 pg46

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -773,194	503,964	-165.2
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 891,054	117,860	-86.8
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 891,054	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 891,054	117,860	-86.8
2) Ending Balance, June 30 (E + F1e)		= 117,860	621,824	427.6
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 117,860	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	621,824	xxxxxxxxxx

B-1
p47

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 117,860
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 117,860
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 117,860

B-1 pg48

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 16,618	16,000	-3.7
TOTAL, OTHER LOCAL REVENUES		= 16,618	16,000	-3.7
TOTAL, REVENUES		= 16,618	16,000	-3.7

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 23,634	0	-100.0
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 3,500	0	-100.0
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 27,134	0	-100.0

B-1 pg 50

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 488,890	0	-100.0
Buildings and Improvements of Buildings	6200	+ 758,347	0	-100.0
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ 3,405	0	-100.0
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 1,250,642	0	-100.0
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 1,277,776	0	-100.0

B-1 pg51

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF	8912	+	487,964	487,964	.0
Other Authorized Interfund Transfers In	8919	+	0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		=	487,964	487,964	.0
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF	7612	+	0	0	
To: State School Building Fund	7613	+	0	0	
To: Deferred Maintenance Fund	7615	+	0	0	
Other Authorized Interfund Transfers Out	7619	+	0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0	
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+	0	0	
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0	
Proceeds from Capital Leases	8972	+	0	0	
(c) TOTAL, SOURCES		=	0	0	
USES					
Debt Service					
Debt Service/Other Debt Other Debt Service Payments	7639	+	0	0	
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0	
(d) TOTAL, USES		=	0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	487,964	487,964	.0

B-1 P952

TAX OVERRIDE FUND
Debt Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-227

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 607	0	-100.0
4) Other Local Revenues	8600-8799	+ 42,763	10,000	-76.6
5) TOTAL, REVENUES		= 43,370	10,000	-76.9
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 43,370	10,000	-76.9
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 39,960	39,960	.0
b) Uses	7630-7699	- 49,950	49,950	.0
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -9,990	-9,990	.0

1997/98 BUDGET

TAX OVERRIDE FUND
Debt Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 33,380	10	-100.0
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 13,291	46,671	251.1
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 13,291	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 13,291	46,671	251.1
2) Ending Balance, June 30	(E + F1e)	= 46,671	46,681	.0
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
_____		-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
_____		-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) Undesignated Amount	9790	= 46,671	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	46,681	xxxxxxxxxx

Printed: 06/02/97 12:30 PM

B-1 Pg 54

TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 46,671
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ 0
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 46,671
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 46,671

B1 8955

1997/98 BUDGET

TAX OVERRIDE FUND
Debt Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
FEDERAL REVENUES				
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Voted Indebtedness Levies				
Homeowners' Exemptions	8571	+ 607	0	-100.0
Other Subventions/In-Lieu Taxes	8572	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 607	0	-100.0
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Voted Indebtedness Levies				
Secured Roll	8611	+ 42,763	10,000	-76.6
Unsecured Roll	8612	+ 0	0	
Prior Years' Taxes	8613	+ 0	0	
Supplemental Taxes	8614	+ 0	0	
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+ 0	0	
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	+ 0	0	
Interest	8660	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 42,763	10,000	-76.6
TOTAL, REVENUES		= 43,370	10,000	-76.9

Printed: 06/02/97 12:30 PM

B-1
866

TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In	8919	+	0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0	
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out	7619	+	0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0	
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfer of School Bldg Aid	8961	+	39,960	39,960	.0
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0	
(c) TOTAL, SOURCES		=	39,960	39,960	.0
USES					
Debt Service					
State School Building Repayment	7632	+	49,950	49,950	.0
Payments to Original District for Acquisition of Property	7636	+	0	0	
Debt Service/Other Debt					
Other Debt Service Payments	7639	+	0	0	
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0	
Transfer of School Building Aid	7661	+	0	0	
(d) TOTAL, USES		=	49,950	49,950	.0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	-9,990	-9,990	.0

B-1
B57

SELF-INSURANCE FUND
Internal Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-236

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 279,807	155,000	-44.6
5) TOTAL, REVENUES		= 279,807	155,000	-44.6
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 2,012	5,000	148.5
5) Services, Other Operating Expenses	5000-5999	+ 305,470	118,000	-61.4
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 307,482	123,000	-60.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -27,675	32,000	-215.6
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

B-1 pg58

SELF-INSURANCE FUND
Internal Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -27,675	32,000	-215.6
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 43,656	15,981	-63.4
b) Audit Adjustments	9792	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 43,656	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ 0	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 43,656	15,981	-63.4
2) Ending Balance, June 30 (E + F1e)		= 15,981	47,981	200.2
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- 0	0	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		- 0	0	
_____		- 0	0	
_____		- 0	0	
c) Undesignated Amount	9790	= 15,981	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	47,981	xxxxxxxxxx

B-1 P59

SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 76,181
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 800
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) Fixed Assets		
a) Land	9410	+ 0
b) Improvements of Sites	9420	+ 0
c) Buildings	9430	+ 0
d) Accumulated Depreciation - Buildings	9435	- 0
e) Equipment	9440	+ 0
f) Accumulated Depreciation - Equipment	9445	- 0
g) Work in Progress	9450	+ 0
9) TOTAL, ASSETS		= 76,981
H. LIABILITIES		
1) Accounts Payable	9510	+ 61,000
2) Due to Other Funds	9520	+ 0
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ 0
5) Other Current Liabilities	9570	+ 0
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ 0
b) COPs Payable	9586	+ 0

B-1 p960

SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
H. LIABILITIES (Continued)		
c) Obligations Under Capital Lease Agreements	9587	+ 0
d) Other Long-Term Liabilities	9589	+ 0
7) TOTAL, LIABILITIES		= 61,000
I. FUND EQUITY Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 15,981

B-1 P96

1997/98 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
OTHER LOCAL REVENUES				
Local Revenue				
Interest	8660	+ 4,807	5,000	4.0
Fees and Contracts				
In-District Premiums/ Contributions	8674	+ 275,000	150,000	-45.5
All Other Fees and Contracts	8689	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 279,807	155,000	-44.6
TOTAL, REVENUES		= 279,807	155,000	-44.6

Printed: 06/02/97 12:30 PM

B-1 pg 2

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
CERTIFICATED SALARIES					
Physical and Mental Health Salaries	1600	+	0	0	
Administrative Personnel Salaries	1800	+	0	0	
TOTAL, CERTIFICATED SALARIES		=	0	0	
CLASSIFIED SALARIES					
Administrative Salaries	2200	+	0	0	
Clerical/Office Salaries	2300	+	0	0	
Maintenance and Operations Salaries	2400	+	0	0	
Other Classified Salaries	2900	+	0	0	
TOTAL, CLASSIFIED SALARIES		=	0	0	
EMPLOYEE BENEFITS					
STRS	3100	+	0	0	
PERS	3200	+	0	0	
OASDI, Medicare & Retire. in Lieu	3300	+	0	0	
Health and Welfare Benefits	3400	+	0	0	
Unemployment Insurance	3500	+	0	0	
Workers' Compensation	3600	+	0	0	
Other Employee Benefits	3900	+	0	0	
TOTAL, EMPLOYEE BENEFITS		=	0	0	
BOOKS AND SUPPLIES					
Other Supplies	4500	+	2,012	5,000	148.5
TOTAL, BOOKS AND SUPPLIES		=	2,012	5,000	148.5
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences	5200	+	0	0	
Dues and Memberships	5300	+	0	0	
Insurance	5400	+	-5,227	30,000	-673.9
Utilities and Housekeeping Services	5500	+	0	0	

B-1 Pg 63

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1996/97 Estimated Actual	1997/98 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES (Cont.)					
Rentals, Leases and Repairs	5600	+	0	0	
Direct Costs - Interfund Services	5750-5799	+	0	0	
Other Services and Operating Expenditures	5800	+	310,697	88,000	-71.7
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	305,470	118,000	-61.4
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	0	0	
TOTAL, OTHER OUTGO		=	0	0	
TOTAL, EXPENDITURES		=	307,482	123,000	-60.0

B-1 #94

SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual	1997/98 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0	0	

B-1 pg 65

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 197,726
2) Amount to be provided for Retirement of General Long-Term Debt (B8-A1)	9685	= 1,612,300
3) TOTAL, ASSETS (must equal B8)		= 1,810,026
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ 0
2) State School Building Loans Payable	9582	+ 197,726
3) Other Postemployment Benefits	9584	+ 0
4) Compensated Absences	9585	+ 585,983
5) COPs Payable	9586	+ 0
6) Obligations Under Capital Lease Agreements	9587	+ 38,375
7) Other General Long-Term Debt	9589	+ 987,942
8) TOTAL, LIABILITIES (must equal A3)		= 1,810,026

B-1 page

GENERAL LONG-TERM DEBT
Schedule of Changes

CALIFORNIA
DEPT OF EDUCATION
Form J-249A (Rev 03/96)
RIVERSIDE County

Jurupa Unified School District

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	0	0	0	0	0	0
State School Building Loans	9582	225,570	11,053	236,623	11,053	49,950	197,726
Other Postemployment Benefits	9584	0	0	0	0	0	0
Compensated Absences	9585	550,363	0	550,363	35,620	0	585,983
Certificates of Participation	9586	0	0	0	0	0	0
Obligations Under Capital Lease Agreements	9587	51,423	0	51,423	0	13,048	38,375
Other General Long-Term Debt	9589	1,110,628	0	1,110,628	262,850	385,536	987,942
Totals		1,937,984	11,053	1,949,037	309,523	448,534	1,810,026

* Amounts must agree with J-249

ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-202 Fund

Criteria	Standard
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in either 1) First prior year (1996/97) OR 2) Two or more of the previous three years by more than the following variance levels:

Variance Level	ADA Range		
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

Your Variance Level is: 1.020

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form J-200A.
(Form J-200A, line 16, REVENUE LIMIT Column.)

Fiscal Year	Budget Estimate	Actual	Variance Level Budget divided by Actual
Third Prior Year (1994/95)	165.00	176.00	.9375
Second Prior Year (1995/96)	165.00	201.00	.8209
First Prior Year (1996/97)	192.00	227.00	.8458

Comparison to ADA Standard

a. Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).

b. Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 1996/97).

B-1 Pg 68

ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

Criteria	Standard
2. OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-202)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-202:

Fiscal Year	Operating Expenditure (J-202, Sec. B)	Operating Deficit (J-202, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1994/95)	$ 171,153	$ 0	.0000
Second Prior Year (1995/96)	$ 224,431	$ 0	.0000
First Prior Year (1996/97)	$ 331,272	$ 0	.0000
Budget Year (1997/98)	$ 357,907	$ 0	.0000

Comparison to Operating Deficit Standard

a. Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1996/97 and 1995/96).

b. Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1996/97 and 1994/95).

ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-202, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1994/95)	$ 146,950		
Second Prior Year (1995/96)	$ 311,645	$ 164,695	112.08 %
First Prior Year (1996/97)	$ 364,916	$ 53,271	17.09 %
Budget Year (1997/98)	$ 367,757	$ 2,841	.78 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1997/98 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1997 Principal Only	1997/98 Payment (P & I)	1998/99 Payment (P & I)	1999/00 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

B-1 Pg 70

ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-203 Fund

Criteria	Standard
OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-203)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-203:

Fiscal Year	Operating Expenditure (J-203, Sec. B)	Operating Deficit (J-203, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1994/95)	$ 3,023,547	$ 0	0
Second Prior Year (1995/96)	$ 3,466,222	$ 0	.0000
First Prior Year (1996/97)	$ 3,745,000	$ 0	.0000
Budget Year (1997/98)	$ 3,741,880	$ 0	.0000

Comparison to Operating Deficit Standard

a. Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1996/97 and 1995/96).

b. Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1996/97 and 1994/95).

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-203, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1994/95)	$ 1,317,505		
Second Prior Year (1995/96)	$ 1,543,627	$ 226,122	17.16 %
First Prior Year (1996/97)	$ 1,543,627	$ 0	.00 %
Budget Year (1997/98)	$ 1,681,747	$ 138,120	8.95 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1997/98 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1997 Principal Only	1997/98 Payment (P & I)	1998/99 Payment (P & I)	1999/00 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

1997/98 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.

CHILD DEVELOPMENT FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-204 Fund

Criteria	Standard
OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-204)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-204:

Fiscal Year	Operating Expenditure (J-204, Sec. B)	Operating Deficit (J-204, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1994/95)	$ 330,555	$ 0	0
Second Prior Year (1995/96)	$ 395,660	$ 0	.0000
First Prior Year (1996/97)	$ 452,411	$ 0	.0000
Budget Year (1997/98)	$ 448,354	$ 0	.0000

Comparison to Operating Deficit Standard

a. Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1996/97 and 1995/96).

b. Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1996/97 and 1994/95).

CHILD DEVELOPMENT FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-204, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1994/95)	$ 0		
Second Prior Year (1995/96)	$ 0	$ 0	.00 %
First Prior Year (1996/97)	$ 0	$ 0	.00 %
Budget Year (1997/98)	$ 0	$ 0	.00 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1997/98 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1997 Principal Only	1997/98 Payment (P & I)	1998/99 Payment (P & I)	1999/00 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

CHILD DEVELOPMENT FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.

DEFERRED MAINTENANCE FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-205 Fund

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-205, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1994/95)	$ 168,012		
Second Prior Year (1995/96)	$ 104,498	$ -63,514	-37.80 %
First Prior Year (1996/97)	$ 125,001	$ 20,503	19.62 %
Budget Year (1997/98)	$ 0	$ -125,001	-100.00 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

   Subject to State Funding

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1997/98 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1997 Principal Only	1997/98 Payment (P & I)	1998/99 Payment (P & I)	1999/00 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

DEFERRED MAINTENANCE FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.

CAPITAL FACILITIES FUND

Capital Projects Fund
School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-217 Fund

Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1997/98 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1997 Principal Only	1997/98 Payment (P & I)	1998/99 Payment (P & I)	1999/00 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

THIS IS THE END OF THE SUMMARY REVIEW.

STATE SCHOOL BUILDING
LEASE-PURCHASE FUND
Capital Projects Fund
School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District

RIVERSIDE County

This Summary Review is for the J-218 Fund

Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1997/98 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1997 Principal Only	1997/98 Payment (P & I)	1998/99 Payment (P & I)	1999/00 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

THIS IS THE END OF THE SUMMARY REVIEW.

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-219 Fund

Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1997/98 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1997 Principal Only	1997/98 Payment (P & I)	1998/99 Payment (P & I)	1999/00 Payment (P & I)	Funding Source/ Fund/Object Code
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

THIS IS THE END OF THE SUMMARY REVIEW.

Jurupa Unified School District

1997/98 BUDGET PROJECTION
Revenue/Expenditure Assumptions

Revenue Assumptions

- Projected enrollment increase of 246 students, for a total enrollment of 17,932 (including Nueva Vista, Rio Vista, and Special Education).
- Base Revenue Limit funding per ADA has a 2.65% funded COLA (School Services of California's calculations based on the Governor's May Revise).
- Base Revenue Limit Equalization funding for 1995/96 and 1996/97 will continue, with additional equalization and deficit reduction funding for 1996/97 ($1,434,934). This additional funding will not be received until February 1998.
- Special Education at 83.30 funded units (State funding estimated to receive a 2.65% COLA).
- Lottery revenue estimated at $100 per ADA.
- All other funding, including Transportation, at the 1996/97 level.
- Additional funding for the One-Time Block Grant and the One-Time Site Grants is not included in the Governor's budget.
- Mega-Item Block Grant will be funded at approximately the same level as 1996/97.
- Assumes that Mega-Item transfers from Special Projects will be an estimated $430,386.
- Funding for Class Size Reduction will continue at $800 per pupil for all participating classes. First and second grade will be implemented.

Expenditure Assumptions

- All salary schedules projected at 1995/96 levels. Step and column movement and Certificated professional salary advancement for all applicable employees is included ($1,093,959).
- 13 additional teaching positions for enrollment growth.
- 15 additional teaching positions for Class Size Reduction in second grade.

- $4,275 for health and welfare benefits for all eligible personnel.

- Services and Other Operating Expenses have been adjusted to provide for estimated costs in insurance and repairs. Utility costs include an estimated savings of $100,000 generated from the Energy Efficiency projects. This savings is offset by the State Revenue Bond repayment due in March 1998. The estimated cost of Non-Public Schools is $1,890,889.

- Capital Outlay expenditures include categorical program requirements and Class Size Reduction facility costs ($291,436).

- Includes County charge for Severely Handicapped Students ($115,485).

INTERFUND TRANSFER ASSUMPTIONS

- State Deferred Maintenance transfer ($125,000).

- State Energy Efficiency Revenue Bond payment ($310,000).

July 1 Budget
As of June 2, 1997

1997/98 BUDGET

| 33 | 67090 | 201 |

CALIFORNIA
DEPT OF EDUCATION
Form J-201

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES								
1) Revenue Limit Sources	8010-8099	57,282,594	1,479,734	58,762,328	62,233,810	1,572,677	63,806,487	8.6
2) Federal Revenues	8100-8299	149,721	3,637,918	3,787,639	71,341	2,816,922	2,888,263	-23.7
3) Other State Revenues	8300-8599	5,128,908	11,750,324	16,879,232	4,608,650	10,733,333	15,341,983	-9.1
4) Other Local Revenues	8600-8799	1,270,081	453,562	1,723,643	1,024,086	417,922	1,442,008	-16.3
5) TOTAL, REVENUES		63,831,304	17,321,538	81,152,842	67,937,887	15,540,854	83,478,741	2.9
B. EXPENDITURES								
1) Certificated Salaries	1000-1999	35,345,462	6,349,400	41,694,862	37,586,680	6,199,053	43,785,733	5.0
2) Classified Salaries	2000-2999	7,013,960	4,155,528	11,169,488	7,109,639	3,988,221	11,097,860	-.6
3) Employee Benefits	3000-3999	9,821,170	2,595,064	12,416,234	10,035,774	2,563,430	12,599,204	1.5
4) Books and Supplies	4000-4999	1,232,853	2,711,228	3,944,081	1,485,285	2,560,656	4,045,941	2.6
5) Services, Other Operating Expenses	5000-5999	4,864,104	3,313,165	8,177,269	6,014,002	3,053,975	9,067,977	10.9
6) Capital Outlay	6000-6599	1,076,934	2,163,764	3,240,698	110,717	477,740	588,457	-81.8
7) Other Outgo	7100-7299	468,322	10,246	478,568	489,611	115,485	605,096	26.4
8) Direct Support/Indirect Costs	7300-7399	-479,649	157,635	-322,014	-402,907	131,912	-270,995	-15.8
9) TOTAL, EXPENDITURES		59,343,156	21,456,030	80,799,186	62,428,801	19,090,472	81,519,273	.9
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	4,488,148	-4,134,492	353,656	5,509,086	-3,549,618	1,959,468	454.1
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers a) Transfers In	8910-8929	0	0	0	0	0	0	
b) Transfers Out	7610-7629	1,087,067	0	1,087,067	612,964	0	612,964	-43.6
2) Other Sources/Uses a) Sources	8930-8979	158,669	0	158,669	0	0	0	-100.0
b) Uses	7630-7699	7,384	0	7,384	317,384	0	317,384	4198.3
3) Contributions to Restricted Programs	8980-8999	-3,690,649	3,690,649	0	-3,343,128	3,343,128	0	
4) TOTAL, OTHER FINANCING SOURCES/USES		-4,626,431	3,690,649	-935,782	-4,273,476	3,343,128	-930,348	-.6

Printed: 06/02/97 12:30 PM

B-2
P93

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	-138,283	-443,843	-582,126	1,235,610	-206,490	1,029,120	-276.8
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Unaudited	9791	4,822,299	702,762	5,525,061	4,684,016	258,919	4,942,935	-10.5
b) Audit Adjustments	9792	0	0	0	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxx
c) As of July 1-Audited (F1a + F1b)		4,822,299	702,762	5,525,061	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxx
d) Adj. for Restatements	9793	0	0	0	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxx
e) Net Beginning Balance		4,822,299	702,762	5,525,061	4,684,016	258,919	4,942,935	-10.5
2) Ending Balance, June 30 (E + F1e)		4,684,016	258,919	4,942,935	5,919,626	52,429	5,972,055	20.8
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9611	2,500	xxxxxxxxxxxx	2,500	2,500	xxxxxxxxxxxx	2,500	.0
Stores	9612	296,420	0	296,420	296,420	0	296,420	.0
Prepaid Expenditures	9613	0	0	0	0	0	0	
Other	9619	0	0	0	0	0	0	
General Reserve (EC 42124)	9630	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Legally Restricted Balances	9640	xxxxxxxxxxxxx	206,490	206,490	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxx
b) Designated Amounts								
Designated for Economic Uncertainties	9710	2,512,846	0	2,512,846	5,419,460	0	5,419,460	115.7
Designated for	9720-9789							
SCHOOL OPER. SUPP. C/O	9750	106,250	0	106,250	0	52,429	52,429	-50.7
ONE-TIME BLOCK GRANT	C/9730	1,400,000	0	1,400,000	0	0	0	-100.0
ONE-TIME SITE GRANT	C/09740	366,000	0	366,000	0	0	0	-100.0
SP. ED. S/H CHARGEBACK	9720	0	52,429	52,429	201,246	0	201,246	283.8
c) Undesignated Amount	9790	0	0	0	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxx
d) Unappropriated Amount	9790	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx	0	0	0	xxxxxx

B-2
P34

GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
G. ASSETS				
1) Cash				
a) in County Treasury	9110	5,529,920	1,142,139	6,672,059
b) in Banks	9120	0	0	0
c) in Revolving Fund	9130	2,500	xxxxxxxxxxxx	2,500
d) with Fiscal Agent	9135	0	0	0
e) collections awaiting deposit	9140	500	3,500	4,000
2) Investments	9150	0	0	0
3) Accounts Receivable	9160	631,654	1,469,009	2,100,663
4) Due from Other Funds	9170	0	0	0
5) Stores	9210	296,420	0	296,420
6) Prepaid Expenditures	9220	0	0	0
7) Other Current Assets	9300	0	0	0
8) Fixed Assets	9400	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
9) TOTAL, ASSETS		6,460,994	2,614,648	9,075,642
H. LIABILITIES				
1) Accounts Payable	9510	1,776,978	1,483,158	3,260,136
2) Due to Other Funds	9520	0	0	0
3) Current Loans	9530	0	0	0
4) Deferred Revenue	9540	0	872,571	872,571
5) Other Current Liabilities	9570	0	0	0
6) Long-Term Liabilities	9580	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
7) TOTAL, LIABILITIES		1,776,978	2,355,729	4,132,707
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		4,684,016	258,919	4,942,935

B-2 P95

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES								
Principal Apportionment								
State Aid - Current Year	8011	43,886,987	xxxxxxxxxxxx	43,886,987	46,592,436	xxxxxxxxxxxx	46,592,436	6.2
State Aid - Prior Years	8019	-18,716	xxxxxxxxxxxx	-18,716	1,434,934	xxxxxxxxxxxx	1,434,934	-7766
Tax Relief Subventions								
Homeowners' Exemptions	8021	252,894	xxxxxxxxxxxx	252,894	236,055	xxxxxxxxxxxx	236,055	-6.7
Timber Yield Tax	8022	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other Subventions/In-Lieu Taxes	8029	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Trailer Coach Fees	8030	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
County & District Taxes								
Secured Roll Taxes	8041	7,457,920	xxxxxxxxxxxx	7,457,920	8,383,784	xxxxxxxxxxxx	8,383,784	12.4
Unsecured Roll Taxes	8042	363,601	xxxxxxxxxxxx	363,601	338,949	xxxxxxxxxxxx	338,949	-6.8
Prior Years' Taxes	8043	1,331,441	xxxxxxxxxxxx	1,331,441	545,195	xxxxxxxxxxxx	545,195	-59.1
Supplemental Taxes	8044	62,208	xxxxxxxxxxxx	62,208	232,585	xxxxxxxxxxxx	232,585	273.9
Education Revenue Augmentation Fund (ERAF)	8045	4,960,755	xxxxxxxxxxxx	4,960,755	5,556,022	xxxxxxxxxxxx	5,556,022	12.0
Community Redevelopment Funds (SB 617/699/1992)	8047	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses	8081	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other In-Lieu Taxes	8082	12,243	xxxxxxxxxxxx	12,243	12,243	xxxxxxxxxxxx	12,243	.0
Less: Non-Revenue Limit (50%) Adjustment	8089	-6,122	xxxxxxxxxxxx	-6,122	-6,122	xxxxxxxxxxxx	-6,122	.0
Subtotal, Revenue Limit Sources		58,303,211	xxxxxxxxxxxx	58,303,211	63,326,081	xxxxxxxxxxxx	63,326,081	8.6
Revenue Limit Transfers								
Special Education ADA Transfer	8091	-1,479,734	1,479,734	0	-1,572,677	1,572,677	0	
PERS Reduction Transfer	8092	459,117	xxxxxxxxxxxx	459,117	480,406	xxxxxxxxxxxx	480,406	4.6
ROC/P Apprentice Hours Transfer	8093	0	0	0	0	0	0	
Apprentice Transfer to Adult Ed Fund	8094	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	0	0	0	0	0	0	
Property Taxes Transfers	8097	0	0	0	0	0	0	

B7-136

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES (Continued)								
All Other Transfers	8099	0	0	0	0	0	0	
TOTAL, REVENUE LIMIT SOURCES		57,282,594	1,479,734	58,762,328	62,233,810	1,572,677	63,806,487	8.6
FEDERAL REVENUES								
Maintenance and Operation	8110	0	0	0	0	0	0	
School Construction	8130	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Education Prof Dev Act	8140	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Economic Opportunity Act	8150	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
ECIA/ESEA/IASA	8160	xxxxxxxxxxxxx	1,757,887	1,757,887	xxxxxxxxxxxxx	1,465,809	1,465,809	-16.6
JTPA	8170	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Special Education Entitlement Per UDC	8181	xxxxxxxxxxxxx	566,230	566,230	xxxxxxxxxxxxx	566,230	566,230	.0
Discretionary Grants	8182	xxxxxxxxxxxxx	48,923	48,923	xxxxxxxxxxxxx	40,598	40,598	-17.0
EESA/Math & Science	8190	xxxxxxxxxxxxx	17,450	17,450	xxxxxxxxxxxxx	60,000	60,000	243.8
Drug/Alcohol/Tobacco Funds	8210	xxxxxxxxxxxxx	76,053	76,053	xxxxxxxxxxxxx	22,953	22,953	-69.8
Child Nutrition Programs	8220	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Vocational and Applied Technology Education Act	8240	xxxxxxxxxxxxx	86,780	86,780	xxxxxxxxxxxxx	80,699	80,699	-7.0
Forest Reserve Funds	8260	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Flood Control Funds	8270	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Wildlife Reserve Funds	8280	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Interagency Contracts	8285	0	930,067	930,067	0	567,756	567,756	-39.0
Pass-Through Revenues from Federal Sources	8287	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Other Federal Revenue	8290	149,721	154,528	304,249	71,341	12,877	84,218	-72.3
TOTAL, FEDERAL REVENUES		149,721	3,637,918	3,787,639	71,341	2,816,922	2,888,263	-23.7
OTHER STATE REVENUES								
Principal Apportionment ROC/P Entitlement Current Year	8311	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Prior Years	8319	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUES (Continued)								
Special Education Master Plan Current Year	8321	xxxxxxxxxxxxx	5,099,415	5,099,415	xxxxxxxxxxxxx	5,143,205	5,143,205	.9
Prior Years	8329	xxxxxxxxxxxxx	40,267	40,267	xxxxxxxxxxxxx	0	0	-100.0
Gifted and Talented Pupils	8331	xxxxxxxxxxxxx	113,843	113,843	xxxxxxxxxxxxx	83,805	83,805	-26.4
Special Purpose Apportionment Driver Training	8341	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Home-to-School Transportation	8342	xxxxxxxxxxxxx	1,546,218	1,546,218	xxxxxxxxxxxxx	1,546,218	1,546,218	.0
School Improvement Program	8344	xxxxxxxxxxxxx	891,809	891,809	xxxxxxxxxxxxx	907,428	907,428	1.8
Economic Impact Aid	8346	xxxxxxxxxxxxx	1,206,292	1,206,292	xxxxxxxxxxxxx	1,221,243	1,221,243	1.2
Spec. Ed. Transportation	8347	xxxxxxxxxxxxx	111,059	111,059	xxxxxxxxxxxxx	111,059	111,059	.0
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Instructional Television	8412	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Special Teacher Employment	8413	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Demo Program, Reading & Math	8414	xxxxxxxxxxxxx	28,265	28,265	xxxxxxxxxxxxx	9,292	9,292	-67.1
Instructional Materials Elementary	8415	xxxxxxxxxxxxx	353,773	353,773	xxxxxxxxxxxxx	348,532	348,532	-1.5
Secondary	8416	xxxxxxxxxxxxx	86,876	86,876	xxxxxxxxxxxxx	84,645	84,645	-2.6
Other	8417	xxxxxxxxxxxxx	58,040	58,040	xxxxxxxxxxxxx	406,280	406,280	600.0
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Staff Development	8419	xxxxxxxxxxxxx	100,152	100,152	xxxxxxxxxxxxx	68,109	68,109	-32.0
Tenth Grade Counseling	8421	xxxxxxxxxxxxx	25,431	25,431	xxxxxxxxxxxxx	25,431	25,431	.0
Mentor Teacher	8422	xxxxxxxxxxxxx	191,676	191,676	xxxxxxxxxxxxx	326,123	326,123	70.1
Educational Technology Assistance Grants	8424	xxxxxxxxxxxxx	208,495	208,495	xxxxxxxxxxxxx	0	0	-100.0
Year Round School Incentive	8425	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
School Based Coordination Program	8429	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Class Size Reduction K-3	8434	1,415,999	xxxxxxxxxxxx	1,415,999	2,716,550	xxxxxxxxxxxx	2,716,550	91.8
Class Size Reduction 9-12	8435	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other Instructional Allowances	8490	0	103,911	103,911	0	23,000	23,000	-77.9
Other State Revenue Child Nutrition Programs	8520	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Mandated Costs Reimbursements	8550	170,487	0	170,487	150,000	0	150,000	-12.0

82
P98

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUES (Continued)								
State Lottery Revenue	8560	1,807,210	0	1,807,210	1,742,100	0	1,742,100	-3.6
Tax Relief Subventions Restricted Levies - Other Homeowners' Exemptions	8575	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Other Subventions/In-Lieu Taxes	8576	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxxx	46,364	46,364	xxxxxxxxxxxxx	26,924	26,924	-41.9
Healthy Start	8581	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Class Size Reduction Facilities	8584	xxxxxxxxxxxxx	1,364,666	1,364,666	xxxxxxxxxxxxx	291,436	291,436	-78.6
Pass-Through Revenues from State Sources	8587	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
All Other State Revenue	8590	1,735,212	173,772	1,908,984	0	110,603	110,603	-94.2
TOTAL, OTHER STATE REVENUES		5,128,908	11,750,324	16,879,232	4,608,650	10,733,333	15,341,983	-9.1
OTHER LOCAL REVENUES								
Local Revenue								
County and District Taxes								
Restricted Levies - Other								
Secured Roll	8615	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Unsecured Roll	8616	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Prior Years' Taxes	8617	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Supplemental Taxes	8618	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Non-Ad Valorem Taxes Parcel Taxes	8621	0	0	0	0	0	0	
Other	8622	0	0	0	0	0	0	
Community Redevelopment Funds Not Subject to RL Deduction	8625	487,964	0	487,964	487,964	0	487,964	.0
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	xxxxxxxxxxxxx	0	0	xxxxxxxxxxxxx	0	0	
Sales								
Sale of Equipment/Supplies	8631	0	0	0	7,000	0	7,000	new
Sale of Publications	8632	0	0	0	0	0	0	
Food Service Sales	8634	0	0	0	0	0	0	
Other Sales	8639	0	0	0	0	0	0	
Leases and Rentals	8650	13,000	0	13,000	13,000	0	13,000	.0

B2 P9

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUES (Continued)								
Interest	8660	464,346	0	464,346	400,000	0	400,000	-13.9
Fees and Contracts								
Non-Resident Students	8672	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Transportation Fees From Individuals	8675	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Transportation Services	8676	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Interagency Services	8677	2,500	35,640	38,140	5,000	0	5,000	-86.9
Mitigation/Developer Fees	8681	0	0	0	0	0	0	
All Other Fees and Contracts	8689	0	0	0	0	0	0	
Other Local Revenue								
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	6,122	xxxxxxxxxxxx	6,122	6,122	xxxxxxxxxxxx	6,122	.0
Pass-Through Revenues From Local Sources	8697	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
All Other Local Revenue	8699	236,149	0	236,149	60,000	0	60,000	-74.6
Tuition	8710	0	0	0	0	0	0	
Other Transfers In								
Special Education SELPA Transfers								
From Districts	8721	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
From County Offices	8722	xxxxxxxxxxxx	417,922	417,922	xxxxxxxxxxxx	417,922	417,922	.0
From JPAs	8723	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
ROC/P Transfers								
From Districts	8731	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
From County Offices	8732	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
From JPAs	8733	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
All Other Transfers In								
From Districts	8791	0	0	0	0	0	0	
From County Offices	8792	60,000	0	60,000	45,000	0	45,000	-25.0
From JPAs	8793	0	0	0	0	0	0	
From All Others	8799	0	0	0	0	0	0	
TOTAL, OTHER LOCAL REVENUES		1,270,081	453,562	1,723,643	1,024,086	417,922	1,442,008	-16.3
TOTAL, REVENUES		63,831,304	17,321,538	81,152,842	67,937,887	15,540,854	83,478,741	2.9

B2 pg10

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES								
Teachers' Salaries	1100	30,692,157	5,570,035	36,262,192	32,707,375	5,422,235	38,129,610	5.1
School Administrators' Salaries	1200	2,371,517	3,000	2,374,517	2,405,926	0	2,405,926	1.3
Supervisors' Salaries	1300	206,413	285,925	492,338	299,708	291,695	591,403	20.1
Librarians' Salaries	1400	0	0	0	0	0	0	
Guidance, Welfare and Attendance Salaries	1500	1,333,992	246,026	1,580,018	1,406,645	245,290	1,651,935	4.6
Physical and Mental Health Salaries	1600	325,572	109,757	435,329	324,917	105,177	430,094	-1.2
Superintendents' Salaries	1700	288,574	0	288,574	313,947	0	313,947	8.8
Administrative Personnel Salaries	1800	88,737	0	88,737	89,662	0	89,662	1.0
Other Certificated Salaries	1900	38,500	134,657	173,157	38,500	134,656	173,156	.0
TOTAL, CERTIFICATED SALARIES		35,345,462	6,349,400	41,694,862	37,586,680	6,199,053	43,785,733	5.0
CLASSIFIED SALARIES								
Instructional Aides' Salaries	2100	49,803	1,819,612	1,869,415	60,299	1,861,061	1,921,360	2.8
Administrative Salaries	2200	728,580	229,958	958,538	761,525	225,445	986,970	3.0
Clerical/Office Salaries	2300	3,258,735	374,788	3,633,523	3,267,683	349,946	3,617,629	-.4
Maintenance and Operations Salaries	2400	1,911,873	510,259	2,422,132	1,973,678	506,899	2,480,577	2.4
Food Services Salaries	2500	520	0	520	1,240	0	1,240	138.5
Transportation Salaries	2600	0	977,452	977,452	0	1,009,134	1,009,134	3.2
Other Classified Salaries	2900	1,064,449	243,459	1,307,908	1,045,214	35,736	1,080,950	-17.4
TOTAL, CLASSIFIED SALARIES		7,013,960	4,155,528	11,169,488	7,109,639	3,988,221	11,097,860	-.6
EMPLOYEE BENEFITS								
STRS - Instructional	3110	2,881,699	416,656	3,298,355	2,935,074	423,453	3,358,527	1.8
- Non-Instructional	3120	382,194	52,548	434,742	397,976	51,814	449,790	3.5
PERS - Instructional	3210	4,857	154,488	159,345	4,666	159,444	164,110	3.0
- Non-Instructional	3220	805,530	268,151	1,073,681	826,741	285,541	1,112,282	3.6
OASDI - Regular - Instructional	3310	25,762	133,342	159,104	21,743	125,295	147,038	-7.6
- Non-Instructional	3320	439,518	138,286	577,804	425,198	130,382	555,580	-3.8

B2 p11

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
EMPLOYEE BENEFITS (Continued)								
OASDI - Medicare - Instructional	3330	301,941	97,592	399,533	328,905	82,931	411,836	3.1
- Non-Instructional	3340	137,732	43,156	180,888	139,100	39,110	178,210	-1.5
Retirement in Lieu of OASDI - Instructional	3350	0	0	0	0	0	0	
- Non-Instructional	3360	0	0	0	0	0	0	
Health and Welfare Benefits - Instructional	3410	2,857,034	793,894	3,650,928	2,826,445	793,787	3,620,232	-.8
- Non-Instructional	3420	1,322,574	339,616	1,662,190	1,595,762	342,382	1,938,144	16.6
Unemployment Insurance - Instructional	3510	16,387	3,747	20,134	16,616	3,654	20,270	.7
- Non-Instructional	3520	6,450	1,494	7,944	6,334	1,397	7,731	-2.7
Workers' Compensation - Instructional	3610	464,773	108,905	573,678	375,260	107,134	482,394	-15.9
- Non-Instructional	3620	174,719	43,189	217,908	135,954	17,106	153,060	-29.8
Other Employee Benefits - Instructional	3910	0	0	0	0	0	0	
- Non-Instructional	3920	0	0	0	0	0	0	
TOTAL, EMPLOYEE BENEFITS		9,821,170	2,595,064	12,416,234	10,035,774	2,563,430	12,599,204	1.5
BOOKS AND SUPPLIES								
Textbooks	4100	6,583	1,268,189	1,274,772	7,230	599,989	607,219	-52.4
Books other than Textbooks	4200	121,979	86,272	208,251	5,840	24,100	29,940	-85.6
Instructional Materials and Supplies	4300	514,545	630,168	1,144,713	877,215	1,309,492	2,186,707	91.0
Other Supplies	4500	589,746	433,947	1,023,693	595,000	320,204	915,204	-10.6
Pupil Transportation Supplies	4600	0	278,493	278,493	0	289,000	289,000	3.8
Food Service Supplies	4700	0	14,159	14,159	0	17,871	17,871	26.2
TOTAL, BOOKS AND SUPPLIES		1,232,853	2,711,228	3,944,081	1,485,285	2,560,656	4,045,941	2.6
SERVICES, OTHER OPERATING EXPENSES								
Personal Services of Instructional Consultants, Lecturers and Others	5100	46,883	124,274	171,157	63,290	64,579	127,869	-25.3
Travel and Conferences	5200	106,025	195,305	301,330	113,777	88,127	201,904	-33.0

B2 P3L2

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
SERVICES, OTHER OPERATING EXPENSES (Cont.)								
Dues and Memberships	5300	19,849	6,569	26,418	19,124	3,075	22,199	-16.0
Insurance	5400	604,181	19,034	623,215	479,181	19,872	499,053	-19.9
Utilities and Housekeeping Services	5500	2,225,862	4,003	2,229,865	2,220,685	5,470	2,226,155	-.2
Rentals, Leases and Repairs	5600	524,341	393,413	917,754	448,965	297,384	746,349	-18.7
Direct Costs - Interprogram Services	5710-5749	149,175	-149,175	0	177,600	-177,600	0	
Direct Costs - Interfund Services	5750-5799	-87,905	-31,950	-119,855	-110,860	-35,500	-146,360	22.1
Other Services and Operating Expenditures	5800	1,275,693	2,751,692	4,027,385	2,602,240	2,788,568	5,390,808	33.9
Inter-Governmental Fees (Optional)	5900	0	0	0	0	0	0	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		4,864,104	3,313,165	8,177,269	6,014,002	3,053,975	9,067,977	10.9
CAPITAL OUTLAY								
Sites and Improvements of Sites	6100	7,385	12,191	19,576	0	0	0	-100.0
Buildings and Improvements of Buildings	6200	318,872	125,423	444,295	25,000	317,859	342,859	-22.8
Books and Media for New and Expanded Libraries	6300	0	0	0	0	0	0	
Equipment	6400	737,754	1,902,262	2,640,016	77,717	157,381	235,098	-91.1
Equipment Replacement	6500	12,923	123,888	136,811	8,000	2,500	10,500	-92.3
TOTAL, CAPITAL OUTLAY		1,076,934	2,163,764	3,240,698	110,717	477,740	588,457	-81.8
OTHER OUTGO								
Tuition								
Inter-District Attendance Agreements	7110	0	0	0	0	0	0	
ROC/P Tuition								
Payments to Districts	7121	0	0	0	0	0	0	
Payments to County Offices	7122	0	0	0	0	0	0	
Payments to JPAs	7123	0	0	0	0	0	0	
Special Education Excess Costs								
Payments to Districts	7131	0	0	0	0	0	0	
Payments to County Offices	7132	0	10,246	10,246	0	115,485	115,485	1027.1

B2 Pg13

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER OUTGO (Continued)								
Payments to JPAs	7133	0	0	0	0	0	0	
State Special Schools	7140	9,205	0	9,205	9,205	0	9,205	.0
Other Tuition, Excess Costs and/or Deficits	7190	0	0	0	0	0	0	
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts	7211	0	0	0	0	0	0	
To County Offices	7212	0	0	0	0	0	0	
To JPAs	7213	0	0	0	0	0	0	
Special Education SELPA Transfers of Apportionments								
To Districts	7221	0	0	0	0	0	0	
To County Offices	7222	0	0	0	0	0	0	
To JPAs	7223	0	0	0	0	0	0	
ROC/P Transfers of Apportionments								
To Districts	7231	0	0	0	0	0	0	
To County Offices	7232	0	0	0	0	0	0	
To JPAs	7233	0	0	0	0	0	0	
PERS Reduction from Revenue Limit	7270	459,117	0	459,117	480,406	0	480,406	4.6
All Other Transfers Out								
To Districts	7291	0	0	0	0	0	0	
To County Offices	7292	0	0	0	0	0	0	
To JPAs	7293	0	0	0	0	0	0	
Other Transfers Out	7299	0	0	0	0	0	0	
TOTAL, OTHER OUTGO		468,322	10,246	478,568	489,611	115,485	605,096	26.4
DIRECT SUPPORT/INDIRECT COSTS								
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-157,635	157,635	0	-131,912	131,912	0	
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-322,014	0	-322,014	-270,995	0	-270,995	-15.8
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-479,649	157,635	-322,014	-402,907	131,912	-270,995	-15.8
TOTAL, EXPENDITURES		59,343,156	21,456,030	80,799,186	62,428,801	19,090,472	81,519,273	.9

B2 PM

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund	8912	0	0	0	0	0	0	
From: Bond Interest and Redemption Fund	8914	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Other Authorized Interfund Transfers In	8919	0	0	0	0	0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		0	0	0	0	0	0	
INTERFUND TRANSFERS OUT								
To: Child Development Fund	7611	0	0	0	0	0	0	
To: Special Reserve Fund	7612	487,964	0	487,964	487,964	0	487,964	.0
To: State School Building Fund	7613	0	0	0	0	0	0	
To: Deferred Maintenance Fund	7615	476,703	0	476,703	125,000	0	125,000	-73.8
To: Cafeteria Fund/Account	7616	0	0	0	0	0	0	
Other Authorized Interfund Transfers Out	7619	122,400	0	122,400	0	0	0	-100.0
(b) TOTAL, INTERFUND TRANSFERS OUT		1,087,067	0	1,087,067	612,964	0	612,964	-43.6
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionment	8931	0	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	0	0	0	0	0	0	
Other Sources								
Transfers from Funds of Lapsed/Reorganized Districts	8965	0	0	0	0	0	0	
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation	8971	xxxxxxxxxxxx	0	0	xxxxxxxxxxxx	0	0	
Proceeds from Capital Leases	8972	158,669	0	158,669	0	0	0	-100.0
All Other Sources	8979	0	0	0	0	0	0	
(c) TOTAL, SOURCES		158,669	0	158,669	0	0	0	-100.0

R2 Pg 15

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
USES								
Debt Service								
Debt Service/Other Debt								
Other Debt Service Payments	7639	7,384	0	7,384	317,384	0	317,384	4198.3
Loan Repayments								
Long-Term Loan Repayment	7641	0	0	0	0	0	0	
Other Loan Repayments	7649	0	0	0	0	0	0	
Other Uses								
Transfers from Funds of Lapsed/Reorganized Districts	7651	0	0	0	0	0	0	
All Other Uses	7699	0	0	0	0	0	0	
(d) TOTAL, USES		7,384	0	7,384	317,384	0	317,384	4198.3
CONTRIBUTIONS TO RESTRICTED PROGRAMS								
ENTER CURRENT YEAR DATA ONLY								
	8980-8999							
CONTRIB-SPECIAL ED	8981	-260,364	260,364	0	-260,364	260,364	0	
CONTRIB-TRANSP. SP. ED.	8992	-407,833	407,833	0	-422,736	422,736	0	
CONTRIB-SPECIAL ED.	8993	-1,110,972	1,110,972	0	-1,351,256	1,351,256	0	
CONTRIB-SPEC. PROJ. EIA	8994	-67,860	67,860	0	-67,878	67,878	0	
CONTRIB-TRANSP. REG.	8995	-16,574	16,574	0	-72,831	72,831	0	
CONTRIB-MAINTENANCE	8996	-1,568,037	1,568,037	0	-1,168,063	1,168,063	0	
CONTRIB-INST. MAT. 9-12	8998	-259,009	259,009	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1996/97 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1997/98 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CONTRIBUTIONS TO RESTRICTED PROGRAMS								
ENTER PRIOR YEAR ADJUSTMENTS ONLY								
	8980-8999							
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
_____		0	0	0	0	0	0	
(e) TOTAL, CONTRIBUTIONS (CY and PY adjustments)		-3,690,649	3,690,649	0	-3,343,128	3,343,128	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)		-4,626,431	3,690,649	-935,782	-4,273,476	3,343,128	-930,348	-.6

B2
Ex17

GENERAL FUND
Unrestricted and Restricted

CALIFORNIA
DEPT OF EDUCATION
J-201CS

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the General Fund

Criteria	Standard
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in either 1) First prior year (1996/97) OR 2) Two or more of the previous three years by more than the following variance levels:

Variance Level	ADA Range		
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

Your Variance Level is: 1.020

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form J-200A.
(Form J-200A, the sum of lines 3 and 6, REVENUE LIMIT Column.)

Fiscal Year	Budget Estimate	Actual	Variance Level Budget divided by Actual
Third Prior Year (1994/95)	16,217.00	16,335.00	.9928
Second Prior Year (1995/96)	16,602.00	16,837.27	.9860
First Prior Year (1996/97)	17,025.00	17,230.00	.9881

Comparison to ADA Standard

a. Based on the data reported, your district meets the 1st ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years).

b. Based on the data reported, your district meets the 2nd ADA Standard (has not overestimated ADA in excess of the standard ADA variance level for your size district in 1996/97).

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

Criteria	Standard
2. OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-201)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-201:

Fiscal Year	Operating Expenditure (J-201, Sec. B)	Operating Deficit (J-201, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1994/95)	$ 66,470,635	$ 0	.0000
Second Prior Year (1995/96)	$ 71,250,162	$ 0	.0000
First Prior Year (1996/97)	$ 80,799,186	$ 0	.0000
Budget Year (1997/98)	$ 81,519,273	$ 0	.0000

Comparison to Operating Deficit Standard

a. Based on the data reported, your district meets the 1st Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1996/97 and 1995/96).

b. Based on the data reported, your district meets the 2nd Operating Deficit Standard (did not have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1996/97 and 1994/95).

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

Criteria	Standard
3. RESERVES	Available reserves as applied to total expenditures, transfers out, and uses are not less than the following percentage levels:

Percentage Level	ADA Range		
5% or $50,000 (Greater of)	0	to	300
4% or $50,000 (Greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

Enter your Minimum Reserve Level : 3%

Minimum Reserve Level (J-201, J-207, & J-241)

Determine district's A) Recommended Reserve Amount & B) Budgeted Reserve Amount:

A. Recommended Reserve Amount

1. Total expenditures, transfers out, and uses (J-201, Col. F, sum of lines B.9, D.1b, & D.2b)	$ 82,449,621
2. Recommended minimum reserve percentage	3 %
3. Total (Item 1 x Item 2)	$ 2,473,488
4. Recommended minimum reserve amount for this district (Line 1 times Line 2 OR $50,000 for a district with less than 1,001 ADA)	$ 2,473,488

B. Budgeted Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

1. General Fund (J-201)-Budgeted in Designated for Economic Uncertainties (Col. D-#9710)	$ 5,419,460
2. General Fund (J-201)-Budgeted in the Unappropriated Account (Col. D-#9790)	$ 0
3. Special Reserve Fund (J-207)-Budgeted in DEU Account #9710	$ 0
4. Special Reserve Fund (J-207)-Budgeted in the Unappropriated Account #9790	$ 0
5. Article XIII-B Fund (J-241)-Budgeted in DEU Account #9710	$ 0
6. Article XIII-B Fund (J-241)-Budgeted in the Unappropriated Account #9790	$ 0
Total District Budgeted UNRESTRICTED Reserves	$ 5,419,460

B2
p920

1997/98 BUDGET

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090)
RIVERSIDE County

Comparison to Minimum Reserve Standard

a. Based on the data reported, your district's budget year reserve amounts meet the recommended reserve amount for your size district.

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-201, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1994/95)	$ 3,907,524		
Second Prior Year (1995/96)	$ 5,525,061	$ 1,617,537	41.40 %
First Prior Year (1996/97)	$ 4,942,935	$ -582,126	-10.54 %
Budget Year (1997/98)	$ 5,972,055	$ 1,029,120	20.82 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

   N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

   N/A

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

C. Multi-Year Commitments

1. Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1997/98 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1997 Principal Only	1997/98 Payment (P & I)	1998/99 Payment (P & I)	1999/00 Payment (P & I)	Funding Source/ Fund/Object Code
General Obligation Bonds	0	0	0	0	0	
State School Bldg. Loans	5	197,726	49,950	49,950	49,950	Tax Override 290
Other Postemployment Benefits*	0	0	0	0	0	
Compensated Absences	0	585,983	36,853	0	0	General Fund
Cert. of Participation	0	0	0	0	0	
Capital Leases	4	38,375	15,981	12,653	9,741	General Fund
Other Commitments:						
Extended Health & Dental	0	641,933	221,224	221,224	199,495	General Fund
Golden Handshake	1	346,009	346,009	0	0	General Fund
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

* Retirement Benefits-Self Insured (OPTIONAL)

a. Are the health and welfare benefits for retired employees, included above in Other Postemployment Benefits, accounted for on a pay-as-you-go or actuarial basis?

b. If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1997/98	1998/99	1999/00
No. of Retirees Receiving Benefits	.00	.00	.00
Total Annual Cost	$ 0	$ 0	$ 0
Annual District Contribution	$ 0	$ 0	$ 0
Annual Retiree Contribution	$ 0	$ 0	$ 0

Comments:

2. Temporary Borrowings Between Funds (Optional)

Identify all transfers between funds which are accounted for as temporary borrowings for the budget year pursuant to Education Code 42603. For each borrowing, please identify the funds involved, the amount borrowed, the estimated repayment date, and the purpose for the temporary borrowing:

B2 P35

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

3. Status of Capital Projects (Optional)

Identify all capital projects that may impact the budget year general fund operational budget. For each capital project, please provide a description of the capital project, estimated completion date, original project budget, original source of funding, and any estimated cost overruns identifying the source of funding that will cover the cost overruns:

D. Status of Employee Negotiations-CERTIFICATED EMPLOYEES

1. Indicate the number of certificated FTEs included in the budget. 891.00

   a. Indicate the change in certificated FTEs (+ or -) budgeted over the prior year's second interim report. 33.00

2. Are salary and benefit negotiations for the certificated bargaining unit settled for the budget year? (Yes/No) No

PLEASE NOTE If salary and benefit negotiations are not finalized, upon settlement the Criteria and Standards specify that the school district must provide the county office of education with a salary settlement notification which includes an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01,dated May 15,1992.)

If YES to Question 2, indicate the following:

a. Total cost of the salary settlement. $ 0

b. Period of agreement.

c. Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1996/97)	.00 %
Budget Year (1997/98)	.00 %
First Subsequent Year (1998/99)	.00 %
Second Subsequent Year (1999/00)	.00 %

If NO to Question 2, estimate the costs of a 1% increase in:

a. Salaries $ 368,116

b. Statutory Benefits $ 41,887

B2 p923

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

3. Are Step & Column adjustments included in the budget? (Yes/No) Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change In Step & Col. Over P.Y.
Current Year (1996/97)	$ 743,743	
Budget Year (1997/98)	$ 827,134	11.21 %
First Subsequent Year (1998/99)	$ 826,989	-.02 %
Second Subsequent Year (1999/00)	$ 826,989	.00 %

4. Are changes in health benefit costs included in the budget? (Yes/No) Yes

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1997/98)	.00 %
First Subsequent Year (1998/99)	.00 %
Second Subsequent Year (1999/00)	.00 %

5. List the significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, etc.).

6. Identify the source of funding that will be used to support multi-year salary and benefits commitments.

General Fund

E. Status of Employee Negotiations-CLASSIFIED EMPLOYEES

1. Indicate the number of classified FTEs included in the budget. 473.00

   a. Indicate the change in classified FTEs (+ or -) budgeted over the prior year's second interim report. 5.20

2. Are salary and benefit negotiations for the classified bargaining unit settled for the budget year? (Yes/No) No

   If YES to Question 2, indicate the following:

   a. Total cost of the salary settlement. $ 0

   b. Period of agreement.

   c. Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1996/97)	.00 %
Budget Year (1997/98)	.00 %
First Subsequent Year (1998/99)	.00 %
Second Subsequent Year (1999/00)	.00 %

B2 B24

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1997/98

Jurupa Unified School District (33-67090) RIVERSIDE County

If NO to Question 2, estimate the costs of a 1% increase in:

a. Salaries $ 127,044

b. Statutory benefits $ 23,747

3. Are Step & Column adjustments included in the budget? (Yes/No) Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change in Step & Col. over P.Y.
Current Year (1996/97)	$ 195,499	
Budget Year (1997/98)	$ 192,352	-1.61%
First Subsequent Year (1998/99)	$ 190,680	-.87%
Second Subsequent Year (1999/00)	$ 190,680	.00%

4. Are changes in health benefit costs included in the budget? (Yes/No) Yes

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1997/98)	.00%
First Subsequent Year (1998/99)	.00%
Second Subsequent Year (1999/00)	.00%

5. List the significant contract changes and the cost impact of each change (i.e., differential pay, hours of employment, leave of absence, etc.).

6. Identify the source of funding that will be used to support multi-year salary and benefit commitments.

General Fund

THIS IS THE END OF THE SUMMARY REVIEW.

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

1a1.	Export validation of all funds and schedules. No export validation errors exist	Yes
	All required forms have been completed and are in balance. Please explain reason for the missing required forms using <F4> message window.	Okay
1a2.	The J-201SE has been completed. (Based on the data reported in the J-201, a J-201SE is required for your district.)	Okay
1b.	This check does not apply to the Budget process.	
1c.	This check does not apply to the Budget process.	
1d.	This check does not apply to the Budget process.	

STEP 2: J-200S, SUMMARY OF INTERFUND ACTIVITIES

2a.	Total Interfund Direct Services In (5750-5799).	146,360	
	Total Interfund Direct Services Out (5750-5799).	-146,360	
	Total Interfund Direct Services In (5750-5799) plus Total Interfund Direct Services Out (5750-5799).	0	
	Interfund Direct Costs (5750-5799) must net to -0-.		Okay
2b.	Direct Support/Indirect Costs In (7350-7399).	270,995	
	Direct Support/Indirect Costs Out (7350-7399).	-270,995	
	Direct Support/Indirect Costs In (7350-7399) plus Direct Support/Indirect Costs Out (7350-7399).	0	
	Direct Support/Indirect Costs must net to -0-.		Okay
2c.	Total Interfund Transfers In (8910-8929).	612,964	
	Total Interfund Transfers Out (7610-7629).	612,964	
	Total Interfund Transfers In (8910-8929) minus Total Interfund Transfers Out (7610-7629)	0	
	Total Interfund Transfers (8910-8929, 7610-7629) must net to -0-.		Okay

STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

3a.	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 26) minus State School Deficit (Line 31) on J-201RL. For Basic Aid Districts, Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on the J-201R should agree with Property Taxes (EDP 117, Line 27) plus Miscellaneous Taxes (EDP 118, Line 28), plus Community Redevelopment Funds (EDP 125, Line 29) plus Basic Aid Entitlement (Line 33) on the J-201RL.	Okay

REVENUE LIMIT SOURCES:

B2-
P26

	Revenue Limit Sources on J-201R (Column F) (8011-8089).	63,326,081
	State Aid - Prior Years (8019) on J-201R (Column F).	1,434,934
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column F).	61,891,147
	Total Revenue Limit (Line 26) on J-201RL.	67,581,422
	State School Deficit (Line 31) on J-201RL.	5,690,275
	Total Revenue Limit (Line 26) on J-201RL minus State School Deficit (Line 31) on J-201RL.	61,891,147
	OR	
	BASIC AID DISTRICTS:	
	Revenue Limit Sources on J-201R (Column F) (8011-8089).	63,326,081
	State Aid - Prior Years (8019) on J-201R (Column F).	1,434,934
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column F).	61,891,147
	Property Taxes (EDP 117, Line 27) on J-201RL.	15,298,711
	Miscellaneous Taxes (EDP 118, Line 28) on J-201RL.	0
	Community Redevelopment Funds (EDP 125, Line 29) on J-201RL.	0
	Basic Aid Entitlement (Line 33) on J-201RL.	0
	Property Taxes (EDP 117, Line 27) on J-201RL plus Miscellaneous Taxes (EPD 118, Line 28) on J-201RL plus Community Redevelopment Funds (EDP 125, Line 29) on J-201RL plus Basic Aid Entitlement (Line 33) on J-201RL.	15,298,711
3b.	RL State Aid (8011) on J-201R.	46,592,436
	Net State Aid calculated on J-201RL (Line 34).	46,592,436
	RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 34).	Okay
3c.	RL Local Revenues (8021-8089) in J-201R.	
	Total Revenue Limit Sources	63,326,081
	Principal Apportionment - Current Year	46,592,436
	Principal Apportionment - Prior Year	1,434,934
	Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	15,298,711
	Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:	
	EDP 117	15,298,711
	EDP 118	0
	EDP 125	0
	Sum of Local Revenues (EDP 117, 118, 125).	15,298,711
	The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.	Okay

3d.	PERS Reduction Transfer (8092) in J-201R.	480,406	
	Total PERS Reduction from RL (7270) from:		
	J-201 - PERS Reduction from RL (7270)	480,406	
	J-202 - PERS Reduction from RL (7270)	0	
	J-203 - PERS Reduction from RL (7270)	0	
	J-204 - PERS Reduction from RL (7270)	0	
	J-205 - PERS Reduction from RL (7270)	0	
	J-206 - PERS Reduction from RL (7270)	0	
	J-209 - PERS Reduction from RL (7270)	0	
	J-216 - PERS Reduction from RL (7270)	0	
	J-217 - PERS Reduction from RL (7270)	0	
	J-218 - PERS Reduction from RL (7270)	0	
	J-219 - PERS Reduction from RL (7270)	0	
	J-231 - PERS Reduction from RL (7270)	0	
	J-232 - PERS Reduction from RL (7270)	0	
	J-236 - PERS Reduction from RL (7270)	0	
	J-237 - PERS Reduction from RL (7270)	0	
	J-242 - PERS Reduction from RL (7270)	0	
	Total PERS Reduction from RL (7270) all funds.	480,406	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction from RL (7270) for all funds.		Okay
3e.	Total Revenue Limit - K-12 ADA (Line 10) from J-200A.	17,544	
	ADA for Necessary Small Schools (Line 11) from J-200A.	0	
	Total Revenue Limit K-12 ADA (Line 10) from J-200A minus ADA for Necessary Small Schools (Line 11) from J-200A.	17,544	
	Total Revenue Limit for Non-growth ADA from Line 7 of J-201RL.	10,032	
	Total Revenue Limit for Growth ADA from Line 8 of J-201RL.	7,512	
	Total Revenue Limit for Non-growth ADA (Line 7) and Total Revenue Limit for Growth ADA (Line 8) of J-201RL.	17,544	
	Total Revenue Limit K-12 ADA (Line 10) on the J-200A minus ADA from Necessary Small Schools (Line 11) must agree with the ADA reported on the J-201RL, Lines 7 and 8.		Okay
3f.	PERS Reduction Transfer (8092) in J-201R.	480,406	
	PERS Reduction (EDP 085) in J-201RL.	480,406	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction (EDP 085) in J-201RL.		Okay

REVENUE LIMIT TRANSFERS:

3g.	Special Education ADA transfer (8091) in J-201R.	0	
	Special Education ADA transfer (8091) in J-201R equals -0- in Column F.		Okay
3h.	Special Education ADA Transfer - Column D (8091) in J-201R.	-1,572,677	
	Special Education ADA Transfer - Column D (8091) in J-201R must be negative or -0-.		Okay

B2 P28

	Special Education ADA Transfer - Column E (8091) in J-201R.	1,572,677	
	Special Education ADA Transfer - Column E (8091) in J-201R must be positive or -0-.		Okay
	Revenue Limit Funds Transfer (Line 48) calculated on J-201SE.	1,572,677	
	Special Education ADA Transfer - Restricted (8091) in in J-201R agrees with Revenue Limit Funds Transfer (Line 48) calculated on J-201SE.		Okay
3i.	Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))?		
	Enter Yes, No, or N/A		Okay
3j.	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column D).	0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column D.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column E).	0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column E.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column F).	0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column F.		Okay
3k.	Adult Apprentice Transfer (8094) in J-201R.	0	
	Adult Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-202R.	0	
	Adult Apprentice Transfer (8094) in J-202R. is positive or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-201R and Adult Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	0	Okay
3l.	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column D).	0	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column D.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column E).	0	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column E.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column F).	0	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column F.		Okay

3m.	All Other Transfers (8099) (Column D)	0	
	All Other Transfers (8099) should be negative or -0- in Column D.		Okay
	All Other Transfers (8099) (Column E)	0	
	All Other Transfers (8099) should be positive or -0- in Column E.		Okay
	All Other Transfers (8099) (Column F).	0	
	All Other Transfers (8099) should be negative or -0- in Column F.		Okay
	All Other Transfers (8099) in J-203R (Budget).	0	
	All Other Transfers (8099) should be positive or -0- in J-203R (Budget).		Okay
	All Other Transfers (8099) in J-231R (Budget).	0	
	All Other Transfers (8099) should be positive or -0- in J-231R (Budget).		Okay
	All Other Transfers (8099) should be -0- in J-201R (8099) (Column F) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column F) and positive in J-203R or J-231R (8099) (Budget) and net to -0- between the two funds.		Okay

FEDERAL REVENUES:

3n.	Special Education per UDC (8181) in J-201R.	566,230	
	PL 94-142 Contributions (EDP 335) on J-201SE.	566,230	
	Special Education per UDC (8181) in J-201R agrees with PL 94-142 Contributions (EDP 335) on J-201SE.		Okay

OTHER STATE REVENUES:

3o. Special Education Revenues in the J-201R should agree with the J-201SE under any one of the following three conditions: Exception

8722 Includes transfer from R.C.O.E. for Severely Handicapped Transportation .Budget & Unaudited Actuals will be revised in September to reflect the the correct object number.

CONDITION 1:

If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not the AU, but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.

Special Education Master Plan (8321) on J-201R.	5,143,205
Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.	5,242,582

CONDITION 2:

If LEA is not the AU and its apportionment is made to the AU, the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE.

SELPA Redistributions in J-201R:

8721	0
8722	417,922
8723	0
SELPA Redistributions (Total of 8721, 8722 and 8723)	417,922
Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.	5,242,582

CONDITION 3:

If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) of J-201SE.

Special Education Master Plan (8321)	5,143,205
SELPA Redistributions in J-201R:	
8721	0
8722	417,922
8723	0
Total of Special Education Master Plan (8321) and SELPA Redistributions (8721, 8722 and 8723) in J-201R.	5,561,127
Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE.	5,242,582

STEP 4: J-201E EXPENDITURE DETAIL

4a.	Direct Costs - Interprogram Services (5710-5749).	0	
	Direct Costs - Interprogram Services (5710-5749) must be -0- in Column F.		Okay
4b.	Direct Costs - Interfund Services (5750-5799).	-146,360	
	Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column F.		Okay
4c.	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349).	0	
	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column F.		Okay
4d.	Interfund Transfers of Direct Support/Indirect Costs (7350-7399).	-270,995	
	Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column F.		Okay

B2 Pg 31

Jurupa Unified School District (33-67090) RIVERSIDE County

STEP 5: J-2010 OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999) (Current Year).

Budget - Column D			-3,343,128
CONTRIB-SPECIAL ED	8981	-260364	
CONTRIB-TRANSP. SP. ED.	8992	-422736	
CONTRIB-SPECIAL ED.	8993	-1351256	
CONTRIB-SPEC. PROJ. EIA	8994	-67878	
CONTRIB-TRANSP. REG.	8995	-72831	
CONTRIB-MAINTENANCE	8996	-1168063	
CONTRIB-INST. MAT. 9-12	8998	0	
Budget - Column E			3,343,128
CONTRIB-SPECIAL ED	8981	260364	
CONTRIB-TRANSP. SP. ED.	8992	422736	
CONTRIB-SPECIAL ED.	8993	1351256	
CONTRIB-SPEC. PROJ. EIA	8994	67878	
CONTRIB-TRANSP. REG.	8995	72831	
CONTRIB-MAINTENANCE	8996	1168063	
CONTRIB-INST. MAT. 9-12	8998	0	

Contributions to Restricted Programs (8980-8999) Column D, Unrestricted, should be all negative or -0- entries. Okay

Contributions to Restricted Programs (8980-8999) Column E, Restricted, should be all positive or -0- entries. Okay

5b. Contributions to Restricted Programs (8980-8999) Total (CY and PY adjustments), Column F. 0

Contributions to Restricted Programs (8980-8999) Total should crossfoot to -0- in Column F. Okay

STEP 6: J-201 FUND SUMMARY

6a. This check does not apply to the budget process.

6b. Restricted Ending Balance (Line F-2, Column E) 52,429

Restricted Ending Balance (Line F-2, Column E) should be positive or -0-. Okay

6c. If large positive restricted ending balance exists, are restricted revenues and/or expenditures correctly budgeted and reported (i.e., revenues are not overstated, expenditures are not understated)?
Enter Yes, No or N/A Okay

6d. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A Okay

6e. This check does not apply to the budget process.

6f. Unappropriated Fund Balance (Line F-2d) 0

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. Okay

6g. Ending Balance, June 30 (F-2) (Column D) 5,919,626

Ending Balance, June 30 (F-2) (Column D) must be positive. Okay

B2 P32

Ending Balance, June 30 (F-2) (Column F)	5,972,055	
Ending Balance, June 30 (F-2) (Column F) must be positive.		Okay

STEP 7: J-285 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a. Percent of Current Cost of Education Expended for Classroom Compensation (Line 14) on J-285.	60 %	
Allowable percentage for district type.	55 %	
District is exempt from E. C. 41372.	No	
Except for those districts meeting provisions under E. C. 41374, the Percent of Current Cost of Education Expended for Classroom Compensation must equal or exceed the allowable percentage for district type.		Okay

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a. This check does not apply to the budget process.		
8b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
8c. This check does not apply to the budget process.		
8d. Unappropriated Fund Balance (Line F-2d)	0	
Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a. This check does not apply to the budget process.		
9b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		Okay
9c. This check does not apply to the budget process.		
9d. Unappropriated Fund Balance (Line F-2d)	0	
Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a. This check does not apply to the budget process.		
10b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
10c. This check does not apply to the budget process.		

B-2 P33

10d.	Unappropriated Fund Balance (Line F-2d)	0	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a.	This check does not apply to the budget process.		
11b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
11c.	This check does not apply to the budget process.		
11d.	Unappropriated Fund Balance (Line F-2d)	0	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a.	This check does not apply to the budget process.		
15b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
15c.	This check does not apply to the budget process.		
15d.	Unappropriated Fund Balance (Line F-2d)	1,138,064	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a.	This check does not apply to the budget process.		
16b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
16c.	This check does not apply to the budget process.		
16d.	Unappropriated Fund Balance (Line F-2d)	0	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a. This check does not apply to the budget process.

17b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

17c. This check does not apply to the budget process.

17d. Unappropriated Fund Balance (Line F-2d) — 621,824

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a. This check does not apply to the budget process.

19b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

19c. This check does not apply to the budget process.

19d. Unappropriated Fund Balance (Line F-2d) — 46,681

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a. This check does not apply to the budget process.

23b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

23c. This check does not apply to the budget process.

23d. Unappropriated Fund Balance (Line F-2d) — 47,981

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

B2 A35

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

1a1. Export validation of all funds and schedules. — No
Form: 2TR Dependent Form 200S has been modified.
Form: 2TR Dependent Form 207 has been deleted since last extraction.

All required forms have been completed and are in balance.
Please explain reason for the missing required forms using
<F4> message window. — Exception
The Special Reserve Fund on the J-207 has been discontinued.

1a2. The J-201SE has been completed. (Based on the data reported in the J-201, a J-201SE is required for your district.) — Okay

1b. This check does not apply to Process Mode 1 or 2.

1c. The J-249 and J-249A have been completed. (Based on data reported to specific funds and accounts, the J-249 and J-249A are required for your district.) — Okay

1d. The J-218P has been completed. (Because there are no projects reported on the J-218, a J-218P is required for your district.) — Okay

STEP 2: J-300S, SUMMARY OF INTERFUND ACTIVITIES

2a.	Total Interfund Direct Services In (5750-5799).	119,855	
	Total Interfund Direct Services Out (5750-5799).	-119,855	
	Total Interfund Direct Services In (5750-5799) plus Total Interfund Direct Services Out (5750-5799).	0	
	Interfund Direct Costs (5750-5799) must net to -0-.		Okay
2b.	Direct Support/Indirect Costs In (7350-7399).	322,014	
	Direct Support/Indirect Costs Out (7350-7399).	-322,014	
	Direct Support/Indirect Costs In (7350-7399) plus Direct Support/Indirect Costs Out (7350-7399).	0	
	Direct Support/Indirect Costs must net to -0-.		Okay
2c.	Total Interfund Transfers In (8910-8929).	1,087,067	
	Total Interfund Transfers Out (7610-7629).	1,087,067	
	Total Interfund Transfers In (8910-8929) minus Total Interfund Transfers Out (7610-7629)	0	
	Total Interfund Transfers (8910-8929, 7610-7629) must net to -0-.		Okay
2d.	Total Due from Other Funds (9170)	0	
	Total Due to Other Funds (9520)	0	
	Total Due from Other Funds (9170) must agree with Total Due to Other Funds (9520)		Okay

B2 Page 36

STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

3a. Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 26) minus State School Deficit (Line 31) on J-201RL. For Basic Aid Districts, Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on the J-201R should agree with Property Taxes (EDP 117, Line 27) plus Miscellaneous Taxes (EDP 118, Line 28), plus Community Redevelopment Funds (EDP 125, Line 29) plus Basic Aid Entitlement (Line 33) on the J-201RL. Okay

REVENUE LIMIT SOURCES:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	58,303,211
State Aid - Prior Years (8019) on J-201R (Column C).	-18,716
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	58,321,927
Total Revenue Limit (Line 26) on J-201RL.	64,856,318
State School Deficit (Line 31) on J-201RL.	6,534,391
Total Revenue Limit (Line 26) on J-201RL minus State School Deficit (Line 31) on J-201RL.	58,321,927

OR

BASIC AID DISTRICTS:

Revenue Limit Sources on J-201R (Column C) (8011-8089).	58,303,211
State Aid - Prior Years (8019) on J-201R (Column C).	-18,716
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	58,321,927
Property Taxes (EDP 117, Line 27) on J-201RL.	14,434,940
Miscellaneous Taxes (EDP 118, Line 28) on J-201RL.	0
Community Redevelopment Funds (EDP 125, Line 29) on J-201RL.	0
Basic Aid Entitlement (Line 33) on J-201RL.	0
Property Taxes (EDP 117, Line 27) on J-201RL plus Miscellaneous Taxes (EPD 118, Line 28) on J-201RL plus Community Redevelopment Funds (EDP 125, Line 29) on J-201RL plus Basic Aid Entitlement (Line 33) on J-201RL.	14,434,940

3b. RL State Aid (8011) on J-201R. 43,886,987

Net State Aid calculated on J-201RL (Line 34). 43,886,987

RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 34). Okay

3c. RL Local Revenues (8021-8089) in J-201R.

Total Revenue Limit Sources	58,303,211
Principal Apportionment - Current Year	43,886,987
Principal Apportionment - Prior Year	-18,716

B-2 P937

Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	14,434,940	
Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:		
EDP 117	14,434,940	
EDP 118	0	
EDP 125	0	
Sum of Local Revenues (EDP 117, 118, 125).	14,434,940	
The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.		Okay
3d. PERS Reduction Transfer (8092) in J-201R.	459,117	
Total PERS Reduction from RL (7270) from:		
J-201 - PERS Reduction from RL (7270)	459,117	
J-202 - PERS Reduction from RL (7270)	0	
J-203 - PERS Reduction from RL (7270)	0	
J-204 - PERS Reduction from RL (7270)	0	
J-205 - PERS Reduction from RL (7270)	0	
J-206 - PERS Reduction from RL (7270)	0	
J-209 - PERS Reduction from RL (7270)	0	
J-216 - PERS Reduction from RL (7270)	0	
J-217 - PERS Reduction from RL (7270)	0	
J-218 - PERS Reduction from RL (7270)	0	
J-219 - PERS Reduction from RL (7270)	0	
J-231 - PERS Reduction from RL (7270)	0	
J-232 - PERS Reduction from RL (7270)	0	
J-236 - PERS Reduction from RL (7270)	0	
J-237 - PERS Reduction from RL (7270)	0	
J-242 - PERS Reduction from RL (7270)	0	
Total PERS Reduction from RL (7270) all funds.	459,117	
PERS Reduction Transfer (8092) in J-201R equals PERS Reduction from RL (7270) for all funds.		Okay
3e. Total Revenue Limit - K-12 ADA (Line 10) from J-200A.	17,456	
ADA for Necessary Small Schools (Line 11) from J-200A.	0	
Total Revenue Limit K-12 ADA (Line 10) from J-200A minus ADA for Necessary Small Schools (Line 11) from J-200A.	17,456	
Total Revenue Limit for Non-growth ADA from Line 7 of J-201RL.	10,109	
Total Revenue Limit for Growth ADA from Line 8 of J-201RL.	7,346	
Total Revenue Limit for Non-growth ADA (Line 7) and Total Revenue Limit for Growth ADA (Line 8) of J-201RL.	17,455	
Total Revenue Limit K-12 ADA (Line 10) on the J-200A minus ADA from Necessary Small Schools (Line 11) must agree with the ADA reported on the J-201RL, Lines 7 and 8.		Okay

B-2 P938

3f.	PERS Reduction Transfer (8092) in J-201R.	459,117	
	PERS Reduction (EDP 085) in J-201RL.	459,117	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction (EDP 085) in J-201RL.		Okay

REVENUE LIMIT TRANSFERS:

3g.	Special Education ADA transfer (8091) in J-201R.	0	
	Special Education ADA transfer (8091) in J-201R equals -0- in Column C.		Okay
3h.	Special Education ADA Transfer - Column A (8091) in J-201R.	-1,479,734	
	Special Education ADA Transfer - Column A (8091) in J-201R must be negative or -0-.		Okay
	Special Education ADA Transfer - Column B (8091) in J-201R.	1,479,734	
	Special Education ADA Transfer - Column B (8091) in J-201R must be positive or -0-.		Okay
	Revenue Limit Funds Transfer (Line 48) calculated on J-201SE.	1,479,734	
	Special Education ADA Transfer - Restricted (8091) in in J-201R agrees with Revenue Limit Funds Transfer (Line 48) calculated on J-201SE.		Okay
3i.	Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))? Enter Yes, No, or N/A		Okay
3j.	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column A).	0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column A.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column B).	0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column B.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column C).	0	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column C.		Okay
3k.	Adult Apprentice Transfer (8094) in J-201R.	0	
	Adult Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-202R.	0	
	Adult Apprentice Transfer (8094) in J-202R. is positive or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-201R and Adult Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	0	Okay

B-2 p39

31.	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column A).	0	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column A.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column B).	0	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column B.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column C).	0	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column C.		Okay
3m.	All Other Transfers (8099) (Column A)	0	
	All Other Transfers (8099) should be negative or -0- in Column A.		Okay
	All Other Transfers (8099) (Column B)	0	
	All Other Transfers (8099) should be positive or -0- in Column B.		Okay
	All Other Transfers (8099) (Column C).	0	
	All Other Transfers (8099) should be negative or -0- in Column C.		Okay
	All Other Transfers (8099) in J-203R (Estimated Actual).	0	
	All Other Transfers (8099) should be positive or -0- in J-203R (Estimated Actual).		Okay
	All Other Transfers (8099) in J-231R (Estimated Actual).	0	
	All Other Transfers (8099) should be positive or -0- in J-231R (Estimated Actual).		Okay
	All Other Transfers (8099) should be -0- in J-201R (8099) (Column C) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column C) and positive in J-203R or J-231R (Estimated Actual) and net to -0- between the two funds.		Okay

FEDERAL REVENUES:

3n.	Special Education per UDC (8181) in J-201R.	566,230	
	PL 94-142 Contributions (EDP 335) on J-201SE.	566,230	
	Special Education per UDC (8181) in J-201R agrees with PL 94-142 Contributions (EDP 335) on J-201SE.		Okay

OTHER STATE REVENUES:

3o.	Special Education Revenues in the J-201R should agree with the J-201SE under any one of the following three conditions: 8722 Includes a transfer from R.C.O.E. for Severely Handicapped Transp. This will be adjusted to the correct object number in September for the Unaudited Actuals and the budget.	Exception

B2 1940

CONDITION 1:

If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not the AU, but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.

Special Education Master Plan (8321) on J-201R.	5,099,415
Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.	5,198,792

CONDITION 2:

If LEA is not the AU and its apportionment is made to the AU, the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE.

SELPA Redistributions in J-201R:

8721	0
8722	417,922
8723	0
SELPA Redistributions (Total of 8721, 8722 and 8723)	417,922
Net State Aid - Special Education and SELPA Redistributions (Line 43) calculated on the J-201SE.	5,198,792

CONDITION 3:

If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 43) of J-201SE.

Special Education Master Plan (8321)	5,099,415

SELPA Redistributions in J-201R:

8721	0
8722	417,922
8723	0
Total of Special Education Master Plan (8321) and SELPA Redistributions (8721, 8722 and 8723) in J-201R.	5,517,337
Net State Aid - Special Education and SELPA Redistributions (Line 43) on the J-201SE.	5,198,792

STEP 4: J-201E EXPENDITURE DETAIL

4a. Direct Costs - Interprogram Services (5710-5749). 0

Direct Costs - Interprogram Services (5710-5749) must be -0- in Column C. Okay

B2 B41

4b.	Direct Costs - Interfund Services (5750-5799).	-119,855	
	Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column C.		Okay
4c.	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349).	0	
	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column C.		Okay
4d.	Interfund Transfers of Direct Support/Indirect Costs (7350-7399).	-322,014	
	Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column C.		Okay

STEP 5: J-2010 OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999) (Current Year).

Actuals - Column A			-3,690,649
CONTRIB-SPECIAL ED	8981	-260364	
CONTRIB-TRANSP. SP. ED.	8992	-407833	
CONTRIB-SPECIAL ED.	8993	-1110972	
CONTRIB-SPEC. PROJ. EIA	8994	-67860	
CONTRIB-TRANSP. REG.	8995	-16574	
CONTRIB-MAINTENANCE	8996	-1568037	
CONTRIB-INST. MAT. 9-12	8998	-259009	
Actuals - Column B			3,690,649
CONTRIB-SPECIAL ED	8981	260364	
CONTRIB-TRANSP. SP. ED.	8992	407833	
CONTRIB-SPECIAL ED.	8993	1110972	
CONTRIB-SPEC. PROJ. EIA	8994	67860	
CONTRIB-TRANSP. REG.	8995	16574	
CONTRIB-MAINTENANCE	8996	1568037	
CONTRIB-INST. MAT. 9-12	8998	259009	

Contributions to Restricted Programs (8980-8999) Column A, Unrestricted, should be all negative or -0- entries. Okay

Contributions to Restricted Programs (8980-8999) Column B, Restricted, should be all positive or -0- entries. Okay

5b. Contributions to Restricted Programs (8980-8999) Total (CY and PY adjustments), Column C. 0

Contributions to Restricted Programs (8980-8999) Total should crossfoot to -0- in Column C. Okay

STEP 6: J-201 FUND SUMMARY

6a.

6a.	Ending Fund Balance, Unrestricted (Col. A, Line F-2)	4,684,016
	Fund Equity, Unrestricted (Col. A, Line I)	4,684,016
	Ending Fund Balance, Unrestricted (Col. A, Line F-2) must agree with Fund Equity, Unrestricted (Col. A, Line I)	Okay

B2
B43

	Ending Fund Balance, Restricted (Col. B, Line F-2)	258,919	
	Fund Equity, Restricted (Col. B, Line I)	258,919	
	Ending Fund Balance, Restricted (Col. B, Line F-2) must agree with Fund Equity, Restricted (Col. B, Line I)		Okay
	Ending Fund Balance, Total Fund (Col. C, Line F-2)	4,942,935	
	Fund Equity, Total Fund (Col. C, Line I)	4,942,935	
	Ending Fund Balance, Total Fund (Col. C, Line F-2) must agree with Fund Equity, Total Fund (Col. C, Line I)		Okay
6b.	Restricted Ending Balance (Line F-2, Column B)	258,919	
	Restricted Ending Balance (Line F-2, Column B) should be positive or -0-.		Okay
6c.	If large positive restricted ending balance exists, are restricted revenues and/or expenditures correctly budgeted and reported (i.e., revenues are not overstated, expenditures are not understated)? Enter Yes, No or N/A		Okay
6d.	This check does not apply to the unaudited actuals process.		
6e.	Designated for Economic Uncertainties (9710)	2,512,846	
	Designated for _____ (9720-9789)	1,924,679	

SCHOOL OPER. SUPP. C/O	9750	106250
ONE-TIME BLOCK GRANT C/O	9730	1400000
ONE-TIME SITE GRANT C/O	9740	366000
SP. ED. S/H CHARGEBACK	9720	52429

	Undesignated Amount (9790)	0	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
6f.	This check does not apply to the unaudited actuals process.		
6g.	This check does not apply to the unaudited actuals process.		

7a. This check does not apply to Process Mode 1 or 2.

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a.	Ending Fund Balance (Line F-2)	364,916	
	Ending Fund Balance, Fund Reconciliation (Line I)	364,916	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
8b.	This check does not apply to the unaudited actuals process.		
8c.	Designated for Economic Uncertainties (9710)	364,916	
	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	0	

B2
P343

Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b. Okay

8d. This check does not apply to the unaudited actuals process.

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a.	Ending Fund Balance (Line F-2)	1,543,627	
	Ending Fund Balance, Fund Reconciliation (Line I)	1,543,627	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
9b.	This check does not apply to the unaudited actuals process.		
9c.	Designated for Economic Uncertainties (9710)	935,470	
	Designated for _____ (9720-9789) DESIGNATED FOR EQUIP. 9720 569056	569,056	
	Undesignated Amount (9790)	0	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
9d.	This check does not apply to the unaudited actuals process.		

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a.	Ending Fund Balance (Line F-2)	0	
	Ending Fund Balance, Fund Reconciliation (Line I)	0	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
10b.	This check does not apply to the unaudited actuals process.		
10c.	Designated for Economic Uncertainties (9710)	0	
	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	0	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
10d.	This check does not apply to the unaudited actuals process.		

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a.	Ending Fund Balance (Line F-2)	125,001
	Ending Fund Balance, Fund Reconciliation (Line I)	125,001

B2 p944

	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
11b.	This check does not apply to the unaudited actuals process.		
11c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	125,001	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
11d.	This check does not apply to the unaudited actuals process.		

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a.	Ending Fund Balance (Line F-2)	825,324	
	Ending Fund Balance, Fund Reconciliation (Line I)	825,324	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
15b.	This check does not apply to the unaudited actuals process.		
15c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	825,324	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
15d.	This check does not apply to the unaudited actuals process.		

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a.	Ending Fund Balance (Line F-2)	534,178	
	Ending Fund Balance, Fund Reconciliation (Line I)	534,178	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
16b.	This check does not apply to the unaudited actuals process.		
16c.	Designated for _____ (9720-9789)	0	
	DESIGNATED FOR A _____ 9720 0		
	Undesignated Amount (9790)	534,178	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
16d.	This check does not apply to the unaudited actuals process.		

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a.	Ending Fund Balance (Line F-2)	117,860	
	Ending Fund Balance, Fund Reconciliation (Line I)	117,860	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
17b.	This check does not apply to the unaudited actuals process.		
17c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	117,860	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
17d.	This check does not apply to the unaudited actuals process.		

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a.	Ending Fund Balance (Line F-2)	46,671	
	Ending Fund Balance, Fund Reconciliation (Line I)	46,671	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
19b.	This check does not apply to the unaudited actuals process.		
19c.	This check is no longer applicable.		
19d.	This check does not apply to the unaudited actuals process.		

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a.	Ending Fund Balance (Line F-2)	15,981	
	Ending Fund Balance, Fund Reconciliation (Line I)	15,981	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
23b.	This check does not apply to the unaudited actuals process.		
23c.	Designated for _____ (9720-9789)	0	
	Undesignated Amount (9790)	15,981	

B2 pg46

Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.	Okay

23d. This check does not apply to the unaudited actuals process.

STEP 28: J-249, GENERAL LONG TERM DEBT ACCOUNT GROUP

FUND SUMMARY

28a. This check is no longer applicable.

28b. This check is no longer applicable.

B2 Pg47

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: Writer's Choice: Grammar and Composition

AUTHOR: William Strong and Mark Lester

PUBLISHER: Glencoe: McGraw-Hill

COPYRIGHT: 1996

SUBJECT: English B, English 9, English 10, English 11

COST:

	Student Text	Teacher's Edition
English B	$38.49 * 120 copies = $4618.80	$57.35 * 3 = $172.05
English 9	$39.99 * 240 copies = $9597.60	$61.59 * 6 = $369.54
English 10	$39.99 * 240 copies = $9597.60	$61.59 * 6 = $369.54
English 11	$41.49 * 200 copies = $8298.00	$67.18 * 5 = $335.90
	$32,112.00	$1247.03

OTHER BOOKS CONSIDERED:

1. Title: Grammar and Composition
   Publisher: Prentice Hall

2. Title: St. Martin's Handbook
   Publisher: St. Martin's

REASONS FOR SELECTING THIS BOOK:

Our current resource text, Words and Sentences, is too limited in scope to be very useful in the modern integrates Language Arts classroom. We feel the Writer's Choice series is superior to Words and Sentences and the other textbooks considered for these reasons:

1. Excellent writing instruction, based on the writing process model.

2. Grammar instruction is integrated with writing lessons.

3. Each writing unit is supported by a "Model Literature" example.

4. The entire text of Strunk and White's The Elements of Style is included in the English 11 book.

E
P61

5. Sentence-combining units are already included in the main text.

6. Instruction in writing the research paper is emphasized, with key steps broken into manageable and teachable steps.

7. Outstanding teacher-support materials, including materials for review and enrichment of nearly every unit in the primary text, assessment materials, cooperative learning activities, text-generator programs for Apple and IBM computers, and ready-to-use overhead transparencies.

8. A "Wraparound" teacher's edition, with helpful teacher resources and ideas included with each lesson.

9. The Writer's Choice is a nicely graduated series -- each successive book actually builds upon the foundations laid down in the preceding books.

10. The student text contains excellent supplemental sections on such units as library resources, dictionary use, and listening and speaking skills.

11. The student text contains a "Troubleshooter" section to individualize a teacher's feedback in grading student writing -- editor's symbols are keyed to clear direct instruction students can use to correct common writing problems.

12. Engaging layout with generous use of color, charts, and pictures make this an extremely readable grammar and composition text.

RECOMMENDING COMMITTEE: **DATE:** June 2, 1997

Jan Moorehouse
Larry Jansen
Paul Viafora
Debbie Buckout

LEGAL COMPLIANCE REQUIREMENTS MET BY:

____ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

_X_ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

06/97

E
B2

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: THE BASIC PRACTICE OF STATISTICS

AUTHOR: David S. Moore

PUBLISHER: W. H. Freeman and Company

COPYRIGHT: 1995

SUBJECT: Statistics

COST:

Student Text	$44.80
Instructor's Guide	N/C
Test Bank	N/C
Data Sets	N/C

Additional Cost to District:

30 student texts at $44.80 each.

OTHER BOOKS CONSIDERED:

1. Title: Elementary Statistics
   Authors: Robert Johnson
   Publisher: International Thompson

2. Title: Understanding Statistics
   Authors: Arnold Naiman, Robert Rosenfeld and Gene Zirkel
   Publisher: McGraw Hill

REASONS FOR SELECTING THIS BOOK:

The reason we selected the Moore book over the others is that it most closely follows the Course Outline for Statistics suggested by the College Board. Like the Advanced Placement Exam, it emphasizes an understanding of statistics balanced with computational skills. The text is clear and readable, the graphics well explained and helpful, and the exercises thought-provoking. There is an emphasis on real-world applications throughout. It is on the list of recommended texts from the College Board.

RECOMMENDING COMMITTEE: **Date:** May 13, 1997

Paul Horn	Rubidoux High
Mark McFerren	Rubidoux High
Stella Sloan	Jurupa Valley High

E
P3

LEGAL COMPLIANCE REQUIREMENTS MET BY:

____ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

__X__ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

05/97

E
pg 4

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: ENVIRONMENTAL SCIENCE: A GLOBAL CONCERN

AUTHORS: Cunningham and Saigo

PUBLISHER: Wm. C. Brown

COPYRIGHT: 1997

SUBJECT: Advanced Placement Environmental Science

COST:

Student Hard cover Text (No. 37083)	$49.50
Instructor's Manual/Text Item File (No. 28672)	$15.00
Field and Lab Manual (No. 15929)	$18.00
Laboratory Resource Guide (No. 15910)	$15.00
Microtest for Windows 3.5" (No. 28678)	$40.00

Additional Cost to District:

36 copies of textbook (1 class section) @ $49.50 each.

OTHER BOOKS CONSIDERED:

1. Title: Environmental Science: A Study of Interrelationships
   Authors: Enger and Smith
   Publisher: Wm. C. Brown

2. Title: Environmental Science: The Global Ecosystem under Stress
   Authors: Arnfield, Sjolander and Bartalucci
   Publisher: Kendall/Hunt

REASONS FOR SELECTING THIS BOOK:

This text is designed for lower division college students with little science background. It is a beautiful piece of work. Coverage is comprehensive and the chapter and unit sequences are well laid out. There are excellent supplemental materials that would enhance the advanced placement course. At the end of each chapter a list of Internet locations completes the "Review & Critical Thinking Questions."

RECOMMENDING COMMITTEE:

DATE: May 13, 1997

Mark Jonasson	Rubidoux High
Terry Snell	Rubidoux High
Pat Monaco	Jurupa Valley High

E
P5

LEGAL COMPLIANCE REQUIREMENTS MET BY:

__X__ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

____ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

05/97

E
P36

1997-98 Gifted and Talented Education (GATE) Objectives-Based Budget

Please Complete County Name and Both Codes:

COUNTY: Riverside						
County Code		District Code				
3	3	6	7	0	9	0

Send original and one copy by June 15 to:
Catherine Barkett
California Department of Education
Gifted and Talented Education Program
721 Capitol Mall, fourth floor
Sacramento, CA 95814

Inquiries to:
(916) 657-5257 cbarkett@cde.ca.gov

District serves grades:

☒ K-12 ☐ K-6 ☐ K-8 ☐ 7-12 ☐ 9-12

Check the boxes below, as applicable:

☐ District application which includes one or more charter schools.

☒ The GATE program will be operated as part of a School-Based Coordinated Program at 21 (#) of sites.

☐ District is small and will serve 50 or fewer GATE pupils.

☐ District intends to be part of a GATE Consortium.

☐ District has applied through the Improving America's Schools Act, Local Improvement Plan

District Name and Mailing Address:

Jurupa Unified School District
3924 Riverview Drive
Riverside CA 92509

Name of GATE Program Manager or Designee:
Dr. Ellen Kinnear
Telephone (909) 222 - 7875
Fax (909) 275 - 0328
E-Mail

Address (if different from district mailing address)

CA

Name and phone number of person completing this form:
Name (print): Candy Coder
Phone number: 909 222 - 7875

Certification: I hereby certify that all applicable state and federal rules and regulations will be observed and that to the best of my knowledge the information contained herein is accurate and complete.

Date: June 9, 1997 Signature of district superintendent: Benita S. Roberts

The local governing board has determined the most appropriate educational program for participating students: (EC Section 52006)

Date of local governing board approval: June 16, 1997

Parents must be involved in the planning, implementation and evaluation of the GATE program (Title 5 Regulations, Section 3831j)

Date of Gifted and Talented Education Parent or Parent-Teacher Advisory Committee review of this budget (optional, but highly recommended):

F3 pg 1

1997-98 OBJECTIVES-BASED BUDGET

Please Complete County Name and Both Codes:

COUNTY: Riverside						
County Code		District Code				
3	3	6	7	0	9	0

District Name Jurupa Unified School District

Level: CHECK (✓) ONE

☐ County ☒ District ☐ Consortium

Use the column below to relate your budget to your approved application. Updates without explanations will be returned. Estimate budget at 99% of 1996-97 amount. Show how carry-over will be spent.

PROPOSED BUDGET PLAN FOR 1997-98

OBJECTS OF EXPENDITURE (Enter Dollar Amount Only)

Line	Code	Classification	Proposed Amt.
	1000	Certificated Personnel Salaries	
1	1100	Teacher's Salaries	$ 6000
2	1200	School Administrator Salaries	
3	1300	Supervisor's Salaries	14959
4	1500	Guidance Welfare and Attendance Salaries	19300
5	1800	Administrator's Salaries (certificated non-instructional)	
6	1900	Other Certificated Salaries	
	2000	Classified Personnel Salaries	
7	2100	Instructional Aides	
8	2200	Administrator's Salaries	
9	2300	Clerical and Other Office Salaries	15878
10	2900	Other Classified Salaries (Specify)	
11	3000	Employee Benefits	13252
12	4000	Books and Supplies (including computer software)	30601
13	5000	Services and Other Operating Expenditures	4750
14	6000	Capital Outlay (including computer equipment)	8000
15	7000	Other Outgo	9312
16		Total Proposed Expenditures (should equal lines 17 plus 18)	122052
17		EXPECTED GATE APPORTIONMENT	93117
18		1996-97 Carryover (if any)	28935

If district includes GATE in any site-level SBCP plans or charter schools, please list the names of the schools and the amount of GATE funds allocated to each site on the lines below. Check here if ALL schools in district receive GATE funds as SBCP participants. ☒

SCHOOL	GATE FUNDS

(Attach page if necessary)

F3 pg 2

California Department of Education
Education Finance Division
Form CSR-O-1 (3/97)

County and District Code: 3 3 6 7 0 9 0

Charter School Code:

County: Riverside

District: Jurupa Unified School District

Charter School:

☐ Option One Authorization Request included.

1997-98 Class Size Reduction Program (K-3) -- Application

Purpose: This page declares the school district's *(charter school's)* intent to participate in the Class Size Reduction Program for the 1997-98 fiscal year.

Contact Person: Rollin Edmunds **Title:** Assistant Superintendent Business Services

Address: 3924 Riverview Drive **City:** Riverside **Zip Code:** 92509

Telephone: (909) 222-7757 **Ext.** --- **FAX:** (909) 275-0328

Certifications

As a condition for applying for and receiving Class Size Reduction Program funds (Chapter 6.10, commencing with Section 52120 of Part 28 of the Education Code), the Governing Board of the above named school district *(charter school)* certifies that the following statements are true and accurate, as evidenced by a Board Resolution or an entry in the Board meeting minutes:

1. The number of classes listed on this form under either Option One or Option Two in each eligible grade level are correctly identified. [52123(a)]
2. The pupil counts listed in Column 3 ("Number of enrolled pupils") on this form do not include special education pupils enrolled in and attending special day classes full time, pupils enrolled in independent study, or charter school pupils enrolled in a home-study program for the full regular school day. Pupil counts listed in column 3 are based on enrollment as of October of the previous calendar year. [52123(b)]
3. For school districts, a certificated teacher has been/will be hired by the school district and is providing/will provide direct instructional services to each class participating in the Class Size Reduction program. There are not/will not be more than an average of 20 pupils per such class. It is the intent of the school district that each such certificated teacher will provide direct instructional services to each pupil enrolled in the separate class to which the teacher is assigned. [52123(c)] *For charter schools, all of these requirements apply except that "certificated teacher" instead means a charter school teacher meeting the qualifications specified in the school's charter. (Sections 52121.5, 47605)*
4. The school district *(charter school)* has maintained class sizes of not more than an average of 20 pupils per class that were reduced through previous apportionments made for this program. [52123(d)]
5. As part of its Class Size Reduction program, the school district *(charter school)* will implement, if not already in place, a staff development program for any teacher who will participate in the Class Size Reduction program and provide direct instructional services for reduced-size classes in this program as specified in certification #3. Appropriate training to maximize the education advantages of class size reduction will be provided to such teachers. This training shall include, but not be limited to, methods for providing each of the following: (1) individualized instruction, (2) effective teaching, including classroom management in smaller classes, (3) identifying and responding to pupil needs, and (4) opportunities to build on the individual strengths of pupils. [52123(e), 52127]
6. The school district *(charter school)* will collect and maintain data required by the Superintendent of Public Instruction for evaluation of the Class Size Reduction Program. The data shall include, but not be limited to, individual test scores or other records of pupil achievement. Any data collected will be protected in a manner that will not permit the personal identification of any pupil or parent. [52123(f)]
7. Each class reduced pursuant to this chapter will be housed in either a separate, self-contained classroom or the space of each such class for each grade level at a school site will provide a square footage per pupil enrolled in each such class that is not less than the average square footage per pupil enrolled in those grade levels at the school site in the 1995-96 school year. [52123(g)]
8. Priority for reducing class size is/will be according to the following order at each school site:
   - If only one grade level, the grade level will be 1st grade.
   - If only two grade levels, the grade levels will be 1st and 2nd grades.
   - If three grade levels, the grade levels will be 1st and 2nd and either kindergarten or 3rd grade.

   There will be no more than three grade levels per school. [52124(b)]

Signature

To the best of my knowledge and belief, the information in this application is true and correct and is in compliance with the state law and administrative provisions of the California Department of Education. The Governing Board of the above named school district *(charter school)* has authorized me to sign this application on its behalf.

Signature of District Superintendent Or Charter School Chief Administrative Officer	Benita B. Roberts Printed Name	Date

G
P91

1997-98 Class Size Reduction (K-3) - Application

Purpose: This page is to calculate the estimated funding for 1997-98.

County and District Code: 3 3 6 7 0 9 0

Charter School Code:

County: Riverside

District: Jurupa Unified School District

Charter School:

Calculation of Provisional Funding for 1997-98

These calculations are for planning purposes only, and to start the flow of funds. Final adjustments to the 1997-98 allocations will be made based on actual enrollment data submitted as part of the J-7CSR process.

Data in cells a2 through k3 are derived from worksheet counts. **The worksheet is not to be submitted to CDE,** but it is recommended that this or similar documentation be maintained on file for future audit or review.

	1	2	3	4	5
	Grade	Number of Classes	Number of enrolled pupils*	1997-98 funding level (estimated)	Estimated allocation (col. 3 x col. 4)
	Option One				
a	Grade 1	79	1,421	$666	$ 946,386
b	Grade 2	80	1,556	$666	$ 1,036,296
c	Grade 3	2	40	$666	$ 26,640
d	Kindergarten	5	100	$666	$ 66,600
e	Subtotal, Option 1	166	3,117	$666	$ 2,075,922
	Option Two				
f	Grade 1			$333	$
g	Grade 2			$333	$
h	Grade 3			$333	$
i	Kindergarten			$333	$
j	Subtotal, Option 2			$333	$
	Total				
k	**Grand Total** Option 1 + Option 2	166	3,117		$ 2,075,922

*For application purposes, pupil enrollment may not be greater than prior year CBEDS data. See Instructions for additional information.

Submit pages 1 and 2 of this application to: Lynn Piccoli, Education Finance Division, CDE, 560 - J Street, Suite 150, Sacramento, CA 95814

G pg 2

Clerk of the Board
Jurupa Area Recreation and Park District
4810 Pedley Road
Riverside, California 92509

*** PROPERTY OWNER BALLOT ***
ON PROPOSED ASSESSMENTS
JURUPA AREA RECREATION AND PARK DISTRICT
PARK AND RECREATION MAINTENANCE DISTRICT

********** 5-DIGIT 92509
Jurupa Unified School Dist
3924 Riverview Dr.
Riverside, CA 92509-6611

Assessor's Parcel Number: 169-270-006
Parcel Address: No. Situs

Current Assessment Amount $0.00

Proposed Assessment Amount: $100.00
(This amount may increase in each succeeding year based on changes to the CPI)

This ballot is for the use of the property owner of the parcel identified above. The ballot may be used to express either support for or opposition to the annual levy of assessments.

This proposed Park Maintenance District Assessment replaces and is not in addition to the park and recreation assessment which currently appears on your property tax bill.

In order to be counted, this ballot must be signed in the space provided below by an owner or, if the owner is a partnership or a corporation, by an authorized representative of the owner. The ballot must then be delivered to the Clerk of the Board, whether by mail or in person, as follows:

Mail Delivery: If by mail, place the ballot in the mail in sufficient time to be received no later than July 17, 1997. If your ballot is not received by this time the ballot may not be counted.

Personal Delivery: If in person, deliver to the Clerk of the Board at any time up to the close of the public comment portion of the Public Hearing on July 17, 1997, in the Jurupa Community Center, 4810 Pedley Road, Riverside.

For additional information regarding the Maintenance District Assessment, please see the enclosed informational brochure.

✂ Please cut along this line and return the ballot below to the Clerk of the Board ✂

PROPERTY OWNER BALLOT

Assessor's Parcel Number: 169-270-006
Owner Name(s): Jurupa Unified School Dist

Proposed Assessment Amount: $100.00

☐ Yes, I SUPPORT the proposed assessment of my property to continue to provide a source of funding for the operation and maintenance of park and recreation facilities.

☐ No, I am OPPOSED to the proposed assessment of my property to continue to provide a source of funding for the operation and maintenance of park and recreation facilities .

Date _____ Printed Owner's Name _____ Owner's Signature _____

H
Pg 1

NOTICE TO PROPERTY OWNERS AND BALLOT
FOR THE FISCAL YEAR 1997-98 LEVY OF ASSESSMENTS FOR THE
JURUPA RECREATION AND PARK DISTRICT
PARK AND RECREATION MAINTENANCE DISTRICT

I. **Background** Since 1995, the Jurupa Recreation and Park District has been funding a portion of its park and recreation facility maintenance budget with the Park and Recreation Maintenance District. Based on the provisions of Proposition 218, which was approved by the California voters in the November 1996 election, the assessments under the existing Park and Recreation Maintenance District are subject to new procedures and approval requirements. Assessments that are not otherwise exempt, must be approved by a majority of the property owners subject to the assessment. A ballot is included with this notice (see the bottom of the colored piece of paper with your address on it). You must return the ballot in accordance with the procedures described below and on the back of the ballot sheet if you wish to vote on the assessment.

II. Notice. The Board of Directors, on May 15, 1997, approved the engineer's report and passed a Resolution of Intention to levy assessments for fiscal year 1997-98 and has scheduled two (2) Public Hearings at the regular meetings of the Jurupa Recreation and Park District Board of Directors.

The location of both meetings is: Jurupa Community Center
4810 Pedley Road
Riverside, California

Both hearings will be held at 7:30 p.m. or as soon thereafter as the matter may be heard.

FIRST PUBLIC HEARING/MEETING: Thursday, June 12, 1997
SECOND PUBLIC HEARING: Thursday, July 17, 1997

A ballot has been enclosed for your use. (See the colored piece of paper with your address on it.) Persons who wish to vote should mail or personally deliver the ballot to the Clerk of the Board prior to the end of the scheduled second Public Hearing.

III. **Assessment Information.**

1. The total annual assessment amount for fiscal year 1997-98 is $215,500.
2. The annual assessment amount proposed for your parcel in FY 1997-98 is shown on the enclosed ballot. The assessment amount was calculated based on the type of use on your property and an analysis of the special benefit your parcel will receive from the District's operation and maintenance of the parks and recreational facilities. The Assessment Methodology section of this notice provides more details regarding the calculation of the assessment.
3. Calculation of the Assessment: The assessment amount was calculated based on the type of use on your property, the size or number of dwelling units and whether the property is developed or not. All parcels within the District which receive special benefit from park and recreation facilities are assessed in proportion to the special benefit they receive.

   The Assessment Methodology section of this notice summarizes a detailed Engineer's Report that was prepared for this Maintenance District by a registered professional engineer. That Engineer's Report is on file in the office of the Clerk of the Board and may be reviewed during normal business hours.
4. Duration of Proposed Assessment: The proposed assessment will be levied annually at the rates shown in this notice. The assessment rates may be subject to increases in a maximum amount equal to the Consumer Price Index (CPI), All Urban Consumers, for the Los Angeles-Anaheim-Riverside area, without another vote of the property owners.
5. Reason for the Assessment: To defray costs of the operation, servicing and maintenance of park and recreation improvements, street trees and street lighting facilities, including but not limited to, personnel, electrical energy, utilities such as water, materials, contracting services, and other items necessary for the satisfactory operation of these services.

IV. **Questions Regarding These Proceedings.** If you have any questions about the proposed assessments or this process, please contact Ms. Dodie Horvitz, General Manager, at (909) 361-2090, or 4810 Pedley Road, Riverside, CA 92509.

ASSESSMENT METHODOLOGY

Equivalent Dwelling Units. To assess benefits equitably, it is necessary to relate the different types of parcel improvements to each other. The Equivalent Dwelling Unit method of assessment apportionment uses the single family home as the basic unit of assessment. A single family home equals one Equivalent Dwelling Unit (EDU). Every other land-use is converted to EDU's based on an assessment formula appropriate for the Agency. Apartments are converted to EDU's based on the number of dwelling units on each parcel of land; commercial and industrial parcels are converted to EDU's based on the lot size of each parcel of land.

The EDU method is usually seen as the most appropriate and equitable assessment methodology for landscape and lighting districts formed under the Act of 1972, as the benefit to each parcel from the improvements are apportioned as a function of land-use type and whether a property is developed or not.

Single Family Residential (SFR). The SFR parcel has been selected as the basic unit for calculation of the benefit assessments. This basic unit shall be called an Equivalent Dwelling Unit (EDU). Parcels designated as SFR land-use, including "agricultural residential", will be assessed 1 EDU per dwelling unit (DU).

Multi-residential and Mobile Homes in Mobile Home Parks. Multiple-residential (including condominiums) and mobile home land use equivalencies are reduced by multiplying the number of dwelling units on each parcel by 0.50, due to the relative population density of these types of dwelling units compared to the typical density of single-family units.

H
Pg 2

The EDU's assigned to a multiple-residential or a mobile home parcel are calculated based on the number of dwelling units and the EDU factor. For example, the Equivalent Dwelling Unit factor (.50) is multiplied by the number of dwelling units on the parcel, or mobile home spaces in the park, to determine the total EDU's for the multiple residential parcel.

Mobile homes not within a mobile home park will be assessed as a SFR parcel.

Commercial/Industrial. In converting improved Commercial/Industrial properties to EDU's, the factor used is the average SFR parcel lot size within the Jurupa Area Recreation and Park District. According to the records of the Riverside County Assessor's office, the average SFR lot size is approximately one-half acre, which is a density of 2 dwelling units per acre. Additionally, as the utilization of that portion of property greater than five acres is reduced and is similar to that of vacant land, it is proposed that the area of Commercial/ Industrial properties greater than five acres be exempt from assessment. Therefore, Commercial/Industrial parcels will be assessed 2 EDU per acre for the first five (5) acres or any portion thereof.

Vacant/Agricultural. Parcels with vacant and agricultural land uses have extremely low property utilization and are therefore deemed not to benefit from the operation and maintenance of park and recreational facilities. Therefore, these parcels will not be assessed.

Public Property. Article XIIID of the California Constitution requires that all benefiting public properties be assessed for their fair share of the benefit. Public property which is developed and used for residential or business purposes will be assessed the same as private property with the same use. Public property which is vacant and developable will be assessed as vacant private property.

Park properties and schools, which are considered as parks in most agencies' planning documents, are not considered to receive any benefit from park improvements and are therefore exempted from assessment.

Park and Recreational Facilities Operated and Maintained by the Jurupa Area Recreation and Park District:

Agate Park	Felspar Arena	Memorial Park / Pool
Avalon Community Center	Harvey Field	Paramount Park
Circle J	Knowles Field	Rancho Mira Loma
Clay 1001 Ranch Park	Laramore Equestrian Center & Park	Wineville Park

Areas of Benefit. Jurupa Recreation and Park District maintains and operates twelve park and recreational facilities: 11 of these are community parks and one (Paramount Park) is a neighborhood park. The District is providing a contribution for the maintenance of Paramount Park, which is equal to 0.8 percent of the District's budget.

Parcels which are within a community park's service area receive special benefit from the park. According to the County of Riverside's Classification System for Parks and Open Space, a community park is defined as having community level facilities, such as athletic facilities, a pool and/or equestrian facilities, and having a service radius of up to 2 miles. Therefore, all parcels which are within 2 miles of a Community Park will be assessed.

The total area served by the community parks is 60.8 square miles. Of that area, 22.0 square miles, or 36%, are located outside the District boundaries and cannot be assessed. Therefore, The District is contributing 36% of the budget, as this is considered to represent the general benefit component of community parks.

To ensure that no assessment is imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel, the District has determined it will contribute an additional amount to the Assessment District equal to approximately 36 percent of the total budget.

The Assessment Rate for FY 1997-98 is proposed to be **$10** per EDU

The base assessment rate which may be levied for each BU may be increased by the Consumer Price Index for all Urban Consumers (CPI) for the Riverside, Anaheim, Riverside Area in any fiscal year by Board of Directors approval each year. The base assessment rate will be that rate as approved and noticed for Fiscal Year 1997-98.

It should be noted that the assessment budget and rate will be reviewed annually, and that any surplus from the previous year may be carried over to reduce assessments for the next year.

SAMPLE CALCULATIONS FOR VARIOUS LAND USES

Land Use	EDU Calculation	Total EDU's	Assessment @ $10.00 / EDU
SFR	1 DU x 1.0 EDU / DU =	1.00	$10.00
Condominium	1 DU x 0.5 EDU / DU =	0.50	$5.00
3-unit Apartment	3 DU x 0.5 EDU / DU =	1.50	$15.00 ($5.00 per unit)
10-unit Apartment	10 DU x 0.5 EDU / DU =	5.00	$50.00 ($5.00 per unit)
Mobile Home Park	100 DU x 0.5 EDU / DU =	50.00	$500.00 ($5.00 per unit)
1/8 acre Com/Ind	0.125 Ac x 2.0 EDU / Ac =	0.25	$2.50
1/4 acre Com/Ind	0.25 Ac x 2.0 EDU / Ac =	0.50	$5.00
1/2 acre Com/Ind	0.5 Ac x 2.0 EDU / Ac =	1.00	$10.00
1 acre Com/Ind	1 Ac x 2.0 EDU / Ac =	2.00	$20.00
5+ acre Com/Ind	5 Ac x 2.0 EDU / Ac =	10.00	$100.00
Vacant		0.00	$0.00
Agricultural		0.00	$0.00

H 3

MEMORANDUM OF UNDERSTANDING

This memorandum of understanding (hereinafter "MOU") is entered into by the Riverside County Redevelopment Agency (hereinafter "Agency"), the Jurupa Area Recreation and Park District (hereinafter "Park District"), the Jurupa Unified School District (hereinafter "School District"), and the Jurupa Community Services District (hereinafter "Services District") for the development of an expanded and improved park system in the Jurupa Valley, the establishment of additional park and recreational programs, and the formation of an improved maintenance program for said park system that is based on the following recitals:

WHEREAS, there exists in the Jurupa Valley a significant unmet need for additional recreational facilities, programs and activities; and

WHEREAS, the parties hereto each own certain real property in the Jurupa Valley which is suitable for the construction of park and recreational facilities; and

WHEREAS, Agency and Park District are willing to commit funds for the construction and rehabilitation of park and recreational facilities; and

WHEREAS, park and recreational facilities are specifically identified in the Jurupa Valley Redevelopment Plan as needed public improvements; and

WHEREAS, Services District, School District, and Park District are willing to maintain, or cause to be maintained, the various park and recreational facilities contemplated hereunder; and

WHEREAS, Park District is willing to provide park and recreational programs and management thereof for park system at no cost to Agency, Services District or School District; and

WHEREAS, the parties hereto desire to establish this Memorandum of Understanding which conceptually outlines the funding, development, maintenance and management for the various park and recreational facilities contemplated hereunder; and

WHEREAS, this is a nonbinding document designed to set forth the conceptual terms and conditions under which the funding, development, maintenance and management of an improved system of parks and recreational facilities may be developed in the Jurupa Valley; and

WHEREAS, it is anticipated that a variety of agreements supplemental to this MOU will be required to implement the intent hereof; and

WHEREAS, the parties hereto agree to diligently and in good faith work towards

I
Pg1

development and approval of said agreements.

NOW, THEREFORE the parties hereto do hereby agree as follows:

Definitions

a. "Agency" shall mean the Riverside County Redevelopment Agency.

b. "Agency Property" shall mean a 39± acre parcel of land situated on Bellegrave Avenue in Mira Loma which is known as Assessor's Parcel Number 159-020-004 and which is described graphically in Exhibit "A" hereto.

c. "Joint-use facility" shall mean a park facility situated adjacent to a school facility which may be used exclusively by the adjacent school during normal school hours during the school year to augment existing sports fields or facilities.

d. "Jurupa Valley Redevelopment Project Area" and "Jurupa Valley Redevelopment Plan" shall refer to the boundaries and plan approved by the Riverside County Board of Supervisors as set forth in Ordinances 762 and 763 of July 9, 1996.

e. "Jurupa Valley Sports Complex" shall include a sports complex, FFA Arena, joint Jurupa Valley High School/Jurupa Valley Sports Complex parking lot, and the lighting of the Jurupa Valley High School baseball fields on 21± acres of the western portion of Agency Property.

f. "Park District" shall mean the Jurupa Area Recreation and Park District

g. "Park District Property" shall mean the property currently known as Agate Park in the community of Glen Avon.

h. "Park Master Plan" shall mean an all-inclusive park development plan which shall include construction cost estimates, park design, infrastructure improvements, and any necessary phasing of improvements.

i. "Quimby funds" shall mean those funds collected by the County of Riverside from developers of land in the unincorporated area of Riverside County to pay for parks development and improvement pursuant to the Quimby Act.

j. "School District" shall mean the Jurupa Unified School District.

k. "School District Property" shall mean the 6± acre parcel on the NE corner of the intersection of Jurupa Road and Pedley Road in Glen Avon.

I
Pg 2

l. "Services District" shall mean the Jurupa Community Services District.

m. "Services District Property" shall mean the property presently owned by the Services District which is currently being utilized as the Services District Headquarters and which is located at 8621 Jurupa Road in the community of Glen Avon.

n. "Sports Complex" shall mean a park facility containing many sports facilities including multiple baseball and soccer fields of the appropriate dimensions and with the necessary accouterments to be utilized by organized baseball and soccer leagues.

Section 1. **JURUPA AREA RECREATION AND PARK DISTRICT**, intends to do the following:

- Use $400,000 in Quimby funds to upgrade Avalon Park facilities;
- Use $400,000 in Quimby funds to upgrade Memorial Park facilities;
- Jointly maintain Agate Park/Jurupa Middle School joint-use facility with School District;
- Charge use fee for organized use (Little League, AYSO, Pony Baseball, etc..) of Sports Complex (School District shall be exempt from any use fees);
- Set up a separate account to collect above use fees to offset Jurupa Valley Sports Complex maintenance costs;
- Provide recreational programs development and management for the Jurupa Valley Sports Complex, Agate Park, Memorial Park, and Avalon Park.

Section 2. **Jurupa Community Services District**, intends to do the following:

- Construct new headquarters facility and maintenance yard, at Services District's cost, on up to 15 acres of Agency Property which land shall be provided to Services District by Agency at no cost to Services District;
- Construct a Services District project which shall be mutually agreed upon by Services District and Agency, within the Jurupa Valley Redevelopment Project Area which is identified in the Jurupa Valley Redevelopment Plan and which Services District shall be reimbursed by Agency in an amount not to exceed $500,000;
- Maintain Jurupa Valley Sports Complex for a period of 20 years at no cost to Agency, School District or Park District;
- Receive all use fee money collected by Park District from organized users (Little League, AYSO Soccer, Pony Baseball, etc..) of Sports Complex in order to offset maintenance costs of Sports Complex (School District use of Facility shall be at no cost to School District);
- Convey existing Services District Property to Park District for Agate Park expansion and improvements at no cost to Agency, Park District or School District.

Section 3. **Jurupa Unified School District**, intends to do the following:

I
pg3

- Convey or otherwise make available for park development to Park District, at no cost, School District Property for Agate Park expansion/Jurupa Middle School joint-use facility;
- Develop a park master plan in cooperation with Park District for Agate Park/Jurupa Middle School joint-use facility (said master plan shall be funded by Agency and jointly administered by School District and Park District);
- Jointly maintain Agate Park/Jurupa Middle School joint-use facility with Park District;
- Receive full use of Jurupa Middle School/Agate Park joint-use facility during school year and during school hours;
- Receive full use of Jurupa Valley Sports Complex (Agency Property) during school year and during school hours.

Section 4. **Redevelopment Agency**, intends to do the following:

- Provide up to 15 acres of Agency Property for new Services District headquarters and maintenance yard at no cost to Services District;
- Construct Jurupa Valley Sports Complex on Agency Property (total cost not to exceed $2 million);
- Install lighting for Jurupa Valley High School baseball fields (included in Jurupa Valley Sports Complex project);
- Reimburse Services District up to $500,000 for mutually agreed upon Services District facility (water line, sewer line, etc..) which lies within the boundaries of the Jurupa Valley Redevelopment Project Area and is identified in the Jurupa Valley Redevelopment Plan;
- Construct Agate Park/Jurupa Middle School joint-use facility on existing Jurupa Middle School property, Services District Property, Agate Park property and School District Property (total cost not to exceed $1 million);
- Install a joint-use parking lot for Jurupa Valley High School and Jurupa Valley Sports Complex (included in Jurupa Valley Sports Complex project);
- Redevelopment Agency will expand and improve Jurupa Valley High School FFA area and construct a show arena at the Jurupa Valley Sports Complex (included in Jurupa Valley Sports Complex project).

///
///
///
///
///
///
///
///
///
///
///

In Witness Whereof, the parties hereto have executed this Memorandum of Understanding this _____ day of _____, 1997.

Attest:

_____ Clerk of the Board	_____ Chairman, Riverside County Redevelopment Agency Board of Directors
_____ Secretary	_____ President, Jurupa Area Recreation and Park District
_____ Secretary	_____ President, Jurupa Community Services District
_____ Secretary	_____ President, Jurupa Unified School District Board

F:\USERS\JFIELD\DOCS\JRPSPRTS.MOU

I
Pg 5

Jurupa Unified School District

Personnel Report #22

June 16, 1997

CERTIFICATED PERSONNEL

Temporary Assignment

Teacher	Ms. Brandi Boren 10142 Lake Summit Drive Moreno Valley, CA 92557	Effective August 27, 1997 through January 31, 1998 Multiple Subject Emergency Credential
Teacher	Ms. Peggy Bosley 353 E. Baseline Road Claremont, CA 91711	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Ms. Jodi Brandom 5752 Brockton Avenue Riverside, CA 92506	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Ms. Terrilynn Bresette-Neve 11170 58th Street Mira Loma, CA 91752	Effective August 27, 1997 through June 11, 1998 Single Subject-English Emergency Credential
Teacher	Mr. Maurice Castro 12958 Benson Avenue Chino, CA 91710	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Ms. Danah Collier 15689 Turnberry Street Moreno Valley, CA 92555	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Mr. Nicholas Cornejo 6021 Baldwin Riverside, CA 92509	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Mr. Mark Gonzales 3728 Urbana Avenue Mira Loma, CA 91752	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential

Personnel Report #22

CERTIFICATED PERSONNEL

Temporary Assignment

Resource Specialist	Mr. Doug Hath 10811 58th Street Mira Loma, CA 91752	Effective August 26, 1997 through June 11, 1998 Single Subject-Social Science Emergency
Teacher	Mr. Andrew Hernandez 10436 Allenby Street Riverside, CA 92505	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Ms. Shana Kamper 1522 Conestoga Redlands, CA 92373	Effective August 27, 1997 through June 11, 1998 Single Subject-French Emergency Credential
Teacher	Ms. Laura Leal 320 E. Huff Street Rialto, CA 92376	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Ms. Amber Lee 1142 Crestsprings Lane Riverside, CA 92506	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Ms. Bertha Lopez 6540 Frank Avenue Mira Loma, CA 91752	Effective August 27, 1997 through June 11, 1998 Multiple Subject w/CLAD Emergency Credential
Teacher	Ms. Kathryn Malone 8340 Rosemary Drive Riverside, CA 92508	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Mr. Jonathan McClure 628 Cypress Circle Redlands, CA 92373	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential

Personnel Report #22

CERTIFICATED PERSONNEL

Temporary Assignment

Teacher	Ms. Dawn Owen 5555 Manline Drive Mira Loma, CA 91752	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Ms. Erika Rieger 922 W. Butte Street Upland, CA 91711	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Ms. Loretta Stevenson 20434 Marcus Road Riverside, CA 92508	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Mr. Richard Torbert 7418 Font Avenue Riverside, CA 92509	Effective August 27, 1997 through June 11,1 998 Single Subject-Social Science Emergency Credential
Teacher	Ms. Diane Tudge 7252 Pontoosuc Riverside, CA 92504	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential
Teacher	Mr. John Vigrass 4658 Brentwood Avenue Riverside, CA 92506	Effective August 27, 1997 through June 11, 1998 Multiple Subject Emergency Credential

Temporary Assignment
(Education Code Section #24216.5)

Teacher	Ms. Leona Williams 1790 Washington Street Riverside, CA 92506	Effective August 27, 1997 through June 11, 1998 General Elementary Credential

Intern Assignment

Teacher	Ms. Martha Escobar 10366 Cypress Avenue Riverside, CA 92505	Effective August 27, 1997 Multiple Subject w/CLAD Internship Credential

L-1
pg 3

Personnel Report #22

CERTIFICATED PERSONNEL

Intern Assignment

Teacher	Ms. Claudia Garcia 5862 Grand Avenue Riverside, CA 92504	Effective August 27, 1997 Multiple Subject w/BCLAD Internship Credential

Regular Assignment

Teacher	Ms. Tamara Brown 4670 Marmian Way Riverside, CA 9506	Effective August 27, 1997 Multiple Subject Credential
Teacher	Ms. Laurie Erickson 2802 Calle Sasalito Riverside, CA 92503	Effective August 27, 1997 Single Subject-Math Credential
Teacher	Ms. Susan Funston 5548 Manline Drive Mira Loma, CA 91752	Effective August 27, 1997 Single Subject-Agriculture w/Elementary Authorization
Teacher	Ms. Amy George 8390 Thorp Highway South Thorp, WA 98946	Effective August 27, 1997 Multiple Subject OYNR Credential
Teacher	Ms. Susan Kay 1245 Josephine #7 Denver, CO 80206	Effective August 27, 1997 Multiple Subject OYNR Credential
Teacher	Ms. Shawnette Lauritzen-Bukarau 4020 Royalty Riverside, CA 92509	Effective August 27, 1997 Multiple Subject Credential
Teacher	Ms. Traci McCracken W. 2509 Lacrosse Spokane, WA 99205	Effective August 27, 1997 Multiple Subject OYNR Credential
Teacher	Ms. Kara McCay 1000 23rd Street Greeley, CO 80631	Effective August 27, 1997 Multiple Subject OYNR Credential
Teacher	Ms. Traci McCracken W. 2509 Lacrosse Spokane, WA 99205	Effective August 27, 1997 Multiple Subject OYNR Credential

Personnel Report #22

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Ni'Cole Mukes 3364 Brockton Avenue Riverside, CA 92501	Effective August 27, 1997 Single Subject-English Credential
Teacher	Ms. Maritza Ruano 3131 Watkins Drive #39 Riverside, CA 92507	Effective August 27, 1997 Multiple Subject Credential
Teacher	Ms. Gabrielle Sznopek 725 1/2 10th Street Greeley, CO 80631	Effective August 27, 1997 Multiple Subject OYNR Credential
Teacher	Ms. Cynthia Woods 3251 Plainfield Place Ontario, CA 91761	Effective August 27, 1997 Multiple Subject Credential

Change of Assignment

From Teacher to Resource Teacher (50%)/Teacher on Special Assignment (50%)	Mr. David Doubravsky 20204 Mesquite Canyon Riverside, CA 92508	Effective July 1, 1997
From Teacher (SDC) to Teacher	Mr. Andrew Elliott 417 Bahia Street Perris, CA 92571	Effective July 1, 1997

Extra Compensation Assignment

Adult/Alternative Education: 1996-97 school year; to serve as a Spanish language translator; appropriate annual rate of pay.

Mr. John Radovich

Adult/Alternative Education: to serve as an instructor during the summer session; June 16, 1997 through July 23, 1997; not to exceed 143 hours each; appropriate hourly rate of pay.

Mr. John Radovich	Mr. Guy Vanderveen	Ms. Judy Smith
Mr. Armando Muniz	Ms. Barbara Godoy	Ms. Sandra Amatriain
Ms. Irasema Guzman	Mr. Eugene Mitchell	Ms. Jacqueline Stannard
Ms. Diane Clark	Ms. Victoria Hansen	Ms. Lora Kelly
Ms. Kathryn Sandoval	Ms. Ofelia Sanchez	

L-1
P95

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Education Support Services; 1996-97 school year; to serve as a Homebound Teacher; appropriate hourly rate of pay.

Ms. Barbara Boatwright

Home Teaching; 1996-97 school year; appropriate hourly rate of pay.

Mr. Andrew Elliott

Instructional Services; to provide a CPR class on May 6, 1997 and May 13, 1997; not to exceed six (6) hours per day; appropriate hourly rate of pay.

Ms. Irene Allen Ms. Virginia Schanz

Instructional Services; inservice presentation on "management system"; May 15, 1997; not to exceed one (1) hour total; appropriate hourly rate of pay.

Ms. Kristie Burson

Instructional Services; GATE planning; February 19, 1997 and March 6, 1997; not to exceed two (2) hours total; appropriate hourly rate of pay.

Ms. Gayle Moffitt

Instructional Services; to prepare and present at "Woodcock Johnson" inservice; April 23, 1997; not to exceed three (3) hours total; appropriate hourly rate of pay.

Ms. Michelle Hesse

Instructional Services; to present at AB3482 Literacy and AB1777 Class Size Reduction Inservice; April 17, 1997; not to exceed four (4) hours total; appropriate hourly rate of pay.

Ms. Paula Cannon Mr. Jim Smyth

Instructional Services; to present at AB3482 Literacy and AB1777 Class Size Reduction Inservice; March 3, 1997; not to exceed four (4) hours total; appropriate hourly rate of pay.

Ms. Kathleen Perez

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Preschool Program; to provide additional time for 1997-98 registration and to review 1996-97 records; June 16-30, 1997; not to exceed 88 hours total; appropriate hourly rate of pay.

Ms. Virginia Schanz

Granite Hill Elementary; parent workshops; May 7-28, 1997; not to exceed two (2) hours each; appropriate hourly rate of pay.

Ms. Veronica Capata
Mr. Jim Bice
Ms. Cassandra Lemus
Ms. April Hodgkins

Granite Hill Elementary; to coordinate DATE paperwork, inventory of supplies, logs, budget, etc.; September 1, 1996 through June 30, 1997; not to exceed 18 hours total; appropriate hourly rate of pay.

Ms. Martha Gomez

Ina Arbuckle Elementary; to supplement curriculum for sixth grade promotion ceremonies; June 9-11, 1997; not to exceed six (6) hours total; appropriate hourly rate of pay.

Mr. Billy Fong
Ms. Gayle Venegas
Mr. David Garza

Indian Hills Elementary; after school reading support for at-risk readers; April 15, 1997 through May 16, 1997; not to exceed 40 hours total; appropriate hourly rate of pay.

Ms. Cynthia Johnson
Ms. Elizabeth Siebers

Pedley Elementary; 1996-97 school year; after school sports and recreation program.

Mr. Daniel Brennan

Rustic Lane Elementary; to devise math games for Title I students; August 11-27, 1997; not to exceed 60 hours each; appropriate hourly rate of pay.

Ms. Linda Dalton
Ms. Teresa Partida
Mr. John Dawson
Ms. Pat Valle-Sanchez
Ms. Carol Camacho
Ms. Tiffani Taylor
Ms. Jennifer Lara

West Riverside Elementary; activities for GATE students; May 14-28, 1997; not to exceed three (3) hours total; appropriate hourly rate of pay.

Ms. Carole Patty

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

West Riverside Elementary; 1996-97 school year; after school sports and recreation program.

Ms. Nancy Matzenaur	$200
Mr. Hector Sanchez	$300
Ms. Sophia Gray	$200
Ms. Marilyn Martinez	$100
Ms. Barbara Godoy	$100
Mr. Maurice Castro	$600
Ms. Joan Lauritzen	$100

West Riverside Elementary; visual and performing arts; May 22, 1997; not to exceed two (2) hours each; appropriate hourly rate of pay.

Ms. Barbara Godoy	Ms. Mary Golden	Ms. Mark Gonzales
Ms. Kathy Hanson	Ms. Marilyn Martinez	Ms. Nancy Matzenaur
Ms. Sharon Smith	Mr. Dave Doubravsky	Mr. Dave Freeman
Ms. Sophia Gray	Ms. Joan Lauritzen	

West Riverside Elementary; to enhance math program; June 13-27, 1997; not to exceed 120 hours total; appropriate hourly rate of pay.

Ms. Sophia Gray	Mr. Dave Doubravsky	Ms. Janet Garcia-Hudson
Mr. Dave Freeman		

Mira Loma Middle School; 1996-97 school year; after school sports and recreation program.

Mr. Mike Goltry	$300/$300
Ms. Carol King	$300/$600
Ms. Patricia Cruz	$300
Ms. Lynn Schlax	$300
Ms. Heather Smith	$600
Ms. Gayle Moffitt	$600

Substitute Assignment

Teacher	Ms. Jacqueline James 8155 Whitney Drive Riverside, CA 92509	As needed Emergency 30-Day Permit
Teacher	Mr. Niels Reinhold 2873 Lime Street Riverside, CA 92501	As needed Emergency 30-Day Permit

L-1
P8

Personnel Report #22

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Ann Stewart 3471 Redwood Drive Riverside, CA 92501	As needed Emergency 30-Day Permit

Leave of Absence

Teacher	Ms. April Jacobson 762 Knollwood Lane San Dimas, CA	Maternity Leave effective September 3, 1997 through October 15, 1997 with use of sick leave benefits.
Teacher	Ms. Carol Mattera-Rollins 1278 Glenneyre Street #280 Laguna Beach, CA 92651	Maternity Leave effective May 29, 1997 through June 11, 1998 with use of sick leave benefits.

Resignation

Teacher	Ms. Brian Kantner 8970 63rd Street Riverside, CA 92509	Effective June 12, 1997
Teacher	Ms. Dorothy Stoppelmann 8499 Amberwood Street Anaheim, CA 92808	Effective June 12, 1997
Teacher	Ms. Heather Turner P.O. Box 5713 Riverside, CA 92517	Effective June 12, 1997

CLASSIFIED PERSONNEL

Promotion

From Custodian to Lead Night Custodian	Mr. Ken Morse 5854 Grinnell Drive Riverside, CA 92509	Effective June 2, 1997 Work Year A

Personnel Report #22

CLASSIFIED PERSONNEL

Regular Assignment

Plumber	Mr. Stephen Beason 1424 DeAnza Drive San Jacinto, CA 92583	Effective June 9, 1997 Work Year A
Career Center Clerk	Ms. Amy Davidson 11025 Hercules Way Mira Loma, CA 91752	Effective June 5, 1997 Work Year C
Instructional Aide	Ms. Marie Palafox 11702 Arguello Drive Mira Loma, CA 91752	Effective June 2, 1997 Work Year E1 Part-time
Cafeteria Assistant I	Ms. Mercedes Peralta 9693 Webb Street Riverside, CA 92509	Effective June 4, 1997 Work Year F Part-time
Activity Supervisor	Ms. Kathy Ramirez 5171 Red Oak Drive Riverside, CA 92509	Effective June 2, 1997 Work Year F1 Part-time

Demotion of Probationary Employee

From Lead Night Custodian to Custodian	Mr. David Reid 9090 Daytona Avenue Riverside, CA 92503	Effective May 29, 1997 to former permanent status as Custodian; failure to complete probationary period

Short-Term/Extra Work

Adult/Alternative Education: to serve as an instructor during the summer session; June 16, 1997 through July 23, 1997; not to exceed 54 hours each; appropriate hourly rate of pay.

Ms. Karen Boyd	Instructional Aide
Ms. Tracy Edwards	Instructional Aide
Ms. Connie Vizcarra	Bilingual Language Tutor

Education Support Services: to finalize 1996-97 school year and prepare for 1997-98 school year; June 14-30, 1997 and August 1-26, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist	Ms. Roberta Hamersma

L-1
P910

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Education Support Services; to finalize 1996-97 school year and prepare for 1997-98 school year; June 21, 1997 through July 18, 1997 and August 1-17, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Rebecca Larson

Preschool Program; to provide additional time for 1997-98 registration and to review 1996-97 records; June 16-30, 1997; not to exceed 88 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Zelda Aguilar

Preschool Program; to provide staff development and year end support for new staff; June 9-30, 1997; not to exceed 128 hours total; appropriate hourly rate of pay.

Preschool Teacher Ms. Beth Carlson

Preschool Program; to close out 1996-97 school year and assist in start up of Van Buren preschool; June 18-30, 1997; not to exceed 72 hours total; appropriate hourly rate of pay.

Senior Fiscal Clerk Ms. Judy Wigg

Preschool Program; to assist in start up of Van Buren preschool; June 16-30, 1997; not to exceed 88 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Michelle Rivera

Granite Hill Elementary; to participate in after-school curricular enhancement activities; March 3, 1997 through June 12, 1997; not to exceed 19 hours total; appropriate hourly rate of pay.

Elem. Media Center Clk. Ms. Jennifer Kuderman

Pedley Elementary; 1996-97 school year; after school sports and recreation program.

Activity Supervisor Ms. Gail Tellez $175

Rustic Lane Elementary; help with bilingual registration; August 18-28, 1997; not to exceed 50 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor Ms. Maria Garcia-Yates

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Rustic Lane Elementary; to work with new textbook adoptions; August 18, 1997 through October 31, 1997; not to exceed 125 hours each; appropriate hourly rate of pay.

Instructional Aide	Ms. Patricia Flores
Elem. Media Center Clk.	Ms. Joanne McKee

Sunnyslope Elementary; after school programs to educate staff, parents and students; January 3, 1997 through May 31, 1997; not to exceed 30 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor	Ms. Sylvia Alcantar

West Riverside Elementary; to provide supervision during parent involvement meetings; May 22, 1997; not to exceed 1 1/2 hours each; appropriate hourly rate of pay.

Activity Supervisor	Ms. Margarita Ascensio
Activity Supervisor	Ms. Margaret Dooley
Activity Supervisor	Ms. Gaby Kerklin
Activity Supervisor	Ms. Sally Lopez

West Riverside Elementary; to enhance math program; June 16-20, 1997; not to exceed 120 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Linda Ledesma
Clerk-Typist	Ms. Rita Sanchez
Clerk-Typist	Ms. Cindy Viehmann

Jurupa Valley High School; to close out 1996-97 school year and plan for 1997-98 school year; June 15, 1997 through August 26, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Library Technician	Ms. Jeanette Bernd
Clerk-Typist	Ms. Donna Reuter

Substitute Assignment

Instructional Aide- Headstart/Preschool	Ms. Sylvia Bleck 6568 45th Street Riverside, CA 92509	As needed

Personnel Report #22

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Anne Hughes 6090 Scheelite Riverside, CA 92509	Unpaid Special Leave effective August 27, 1997 through June 12, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Gloria Worthington 5215 Glen Haven Avenue Riverside, CA 92506	Unpaid Special Leave effective August 27, 1997 through June 12, 1998 without compensation, health and welfare benefits or increment advancement.

"Golden Handshake" Retirement Program

Preschool Teacher (STRS Member)	Ms. Mae Ginwright 6853 Sundance Trail Riverside, CA 92506	Retiring prior to the beginning of the 1997-98 school year.

Resignation

Accounting Technician	Ms. Carolyn Suzy Fisher 14265 Agave Moreno Valley, CA 92388	Effective June 20, 1997
Cafeteria Assistant I	Ms. Wendy Fulk 6156 Avenue Juan Diaz Riverside, CA 92509	Effective April 22, 1997
Preschool Teacher	Ms. Mae Ginwright 6853 Sundance Trail Riverside, CA 92506	Effective June 30, 1997
Instructional Aide	Ms. Rebecca Graffice 5876 Janet Street Riverside, CA 92509	Effective June 13, 1997
Bus Driver	Ms. Sharron McElyea 4442 Dundee Road Riverside, CA 92503	Effective July 12, 1997

Personnel Report #22

CLASSIFIED PERSONNEL

Resignation

Custodian	Mr. Ronnie Williams 29365 Jarrell Court Nuevo, CA 92567	Effective June 12, 1997
Instructional Aide	Ms. Sue Wooten 6634 Asa Way Riverside, CA 92509	Effective June 13, 1997

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

L-1
pg 14

Jurupa Unified School District

Personnel Report #22

June 16, 1997

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Briana Donnelly 1460 W. Orange Avenue Redlands, CA 92373	Effective August 27, 1997 Multiple Subject Credential
Teacher	Ms. Michele Hampton 219 Chicadee Circle Riverside, CA 92507	Effective August 27, 1997 Multiple Subject Credential
Resource Specialist	Ms. Julie Harrison 9241 Stephanie Street Riverside, CA 92508	Effective August 27, 1997 Multiple Subject Credential and Resource Specialist Emergency
Teacher	Mr. Alexander Hess 24111 Morning Dove Lane Murrieta, CA 92562	Effective August 27, 1997 Single Subject-Agriculture Credential
Teacher	Ms. Kathleen Jaramillo 3379 Idaho Street Riverside, CA 92507	Effective August 27, 1997 Multiple Subject Credential
Teacher	Ms. Nanette Prince 2586 Shamblin Court Riverside, CA 92506	Effective August 27, 1997 Multiple Subject Credential
Teacher	Ms. Penny Read 1655 Pablo Lane San Jacinto, CA 92583	Effective August 27, 1997 Multiple Subject Credential
Teacher	Mr. Richard Torbert 7418 Font Avenue Riverside, CA 92509	Effective August 27, 1997 Single Subject-Social Science Credential

Temporary Assignment

Teacher	Mr. Daniel Cornejo 4000 Twining Street Riverside, CA 92509	Effective July 17, 1997 through June 11, 1998 Multiple Subject Emergency Credential

Personnel Report #22

CERTIFICATED PERSONNEL

Temporary Assignment

Teacher	Mr. Jay Hakomaki 10769 54th Street Mira Loma, CA 91752	Effective August 27, 1997 through June 11, 1998 Single Subject-Music Emergency Credential

Intern Assignment

Teacher	Ms. Tonya Cooper P.O. Box 53332 Riverside, CA 92517	Effective August 27, 1997 Multiple Subject Internship Credential

Change of Assignment

From Teacher to Resource Teacher	Ms. Jamie Aballi 1515 Bellafontaine Drive Riverside, CA 92506	Effective July 1, 1997 From 50% to 40%

Change of Status

Teacher	Ms. Nanette Delacruz-Corona 5566 Royal Hill Drive Riverside, CA 92506	Effective July 1, 1997 From 80% to 60%
Teacher	Ms. Diane Reed-Everson 446 W. Jacaranda Place Fullerton, CA 92632	Effective July 1, 1997 From 100% to 50%

Extra Compensation Assignment

Alternative Education: summer Independent Study Program; June 16, 1997 through July 28, 1997; not to exceed seven (7) hours per week; appropriate hourly rate of pay.

Ms. Judy Hanlon

Bilingual Education: study session for teachers who are planning to take CLAD test; June 24, 1997; not to exceed six (6) hours total; appropriate hourly rate of pay.

Ms. Sheila Medina

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Bilingual Education; registration/peak period of state mandated testing; August 15, 1997 through September 5, 1997; not to exceed 52 hours total; appropriate hourly rate of pay.

Ms. Sheila Medina

Bilingual Education; to enable teachers to be fully qualified to work with LEP students; June 16-17, 1997; not to exceed 25 hours total; appropriate hourly rate of pay.

Ms. Janet Garcia-Hudson Ms. Nori Garavito

Bilingual Education; to work with LEP students; June 17-20, 1997; not to exceed 58.5 hours total; appropriate hourly rate of pay.

Ms. Martha Gomez Ms. Connie Nagle

Instructional Services; to attend a reading inservice; June 13, 1997; not to exceed 4.5 hours each; appropriate hourly rate of pay.

Mr. John Allen	Mr. Jim Beckley	Ms. Mary Burchett
Ms. Maria Carrillo	Mr. Stevan Flores	Ms. Cynthia Huebscher
Ms. Julie Kain	Ms. Lori Knight	Ms. Karen Krumheuer
Ms. Annmarie Lee	Mr. Brian Long	Ms. Ramona Lopez
Ms. Maggie Manning	Ms. De'Ann McWilliams	Ms. Dawn Owen
Ms. Donna Prince	Ms. Judee Pronovost	Ms. Loretta Stevenson
Ms. Lupe Thurman	Ms. Joanne Tyler	Ms. Pat Villalobos
Ms. Amy Weidman		

Instructional Services; to complete year end related tasks; June 13-26, 1997; not to exceed nine (9) days total; appropriate hourly rate of pay.

Mr. Gregg Nelsen

Instructional Services; to develop math instructional games; June 16-30, 1997; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Irasema Guzman

Instructional Services; to grade proficiency exams; June 2, 1997; not to exceed .25 hour total; appropriate hourly rate of pay.

Mr. Ernie Wright

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Instructional Services; to grade proficiency exams; May 13, 1997 through May 29 1997; not to exceed 13 1/2 hours each; appropriate hourly rate of pay.

Ms. Gloria Hill	Ms. Alice Muniz	Mr. Allan Stringer
Mr. Bob Maimbourg	Ms. Amanda Chann	Mr. Gene Erickson
Ms. Kristina Moore	Mr. Scott Steinbrinck	Mr. Paul Viafora

Instructional Services; to develop math instructional games; June 16-30, 1997; not to exceed 10 hours each; appropriate hourly rate of pay.

Ms. Esther Askew	Ms. Betty Ast	Ms. Marcy Hale
Mr. Carlos Gallegos		

Instructional Services; to review existing materials at the IMC; June 16-30, 1997; not to exceed 35 hours each; appropriate hourly rate of pay.

Ms.Sally Beese	Judy Smith	Ms. Janet Garcia-Hudson
Ms. Kay Vail	Ms. Beth VandenRaadt	

JTPA Program; to serve as JTPA Coordinator; June 16, 1997 through August 29, 1997; not to exceed 300 hours total; appropriate hourly rate of pay.

Ms. Charlotte Kennedy

JTPA Summer Program; to serve as an instructor; June 16, 1997 through August 22, 1997; not to exceed 88 hours each; appropriate hourly rate of pay.

Mr. Hugo Nevarez Mr. James Moore

Preschool Program; to process records for registration; May 27-30, 1997; not to exceed 12 hours each; appropriate hourly rate of pay.

Ms. Donna Perricone	Ms. Sally Tuntland	Ms. Irene Allen
Ms. Kathy Carter	Ms. Virginia Schanz	

Granite Hill Elementary; to provide supplemental opportunities for GATE students; April 15, 1997 through June 12, 1997; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Connie Nagle

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Granite Hill Elementary; 1996-97 school year; after school sports and recreation program.

Mr. Otis Allmon	$790
Ms. Lorena Montoya	$370
Ms. Frances Schlegel	$195
Ms. Martha Gomez	$195
Ms. Claudia Penaloza	$295
Ms. April Jacobson	$370
Ms. Connie Finazzo	$370
Ms. Sue Keith	$195
Ms. Veronica Capata	$195
Ms. Martha Gomez	$100

Indian Hills Elementary; to set up and maintain computer lab; January 3, 1997 through June 1, 1997; not to exceed 15 hours total; appropriate hourly rate of pay.

Ms. Jamie Aballi

Rustic Lane Elementary; "Family Math Night"; May 29, 1997; not to exceed two (2) hours each; appropriate hourly rate of pay.

Ms. Irasema Guzman

Rustic Lane Elementary; check in, stamp, and distribute classroom library sets; June 17-27, 1997; not to exceed 30 hours each; appropriate hourly rate of pay.

Ms. Kristy Wiley Ms. Linda Dalton

Van Buren Elementary; to develop reading skills through technology; June 17-18, 1997; not to exceed 16 hours total; appropriate hourly rate of pay.

Ms. Jessie Caballero Ms. Kathleen Perez

Van Buren Elementary; to serve speech and language needs during year-round program; July 17, 1997 through August 28, 1997; not to exceed 16 days total; appropriate daily rate of pay.

Ms. Deanna Wickersheim

Van Buren Elementary; to serve the instrumental music needs during year-round program; July 17, 1997 through August 28, 1997; not to exceed one (1) day per week; appropriate daily rate of pay.

Mr. Mike Wasinger

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

West Riverside Elementary; summer challenge program; August 11-22, 1997; not to exceed 3.5 hours a day each; appropriate hourly rate of pay.

Ms. Elsa Buenrostro	Ms. Kathy Edmond	Ms. Barbara Godoy
Ms. Mary Golden	Ms. Kathy Hanson	Ms. Nancy Matzenaur
Ms. Mayra McClain	Ms. Liz Miller	Mr. Hector Sanchez
Ms. Marilyn Martinez	Ms. Judy Van Train	

Mira Loma Middle School; Conflict Resolution Grant training; February 1, 1997 through June 30, 1997; not to exceed 40 hours total; appropriate hourly rate of pay.

Ms. Lynn Hill

Jurupa Valley High School Athletics; 1996-97 school year; appropriate seasonal rate of pay.

Mr. Pat Thompson	Head Football Coach
Mr. James Rodriguez	Assistant Football Coach
Mr. Chuck Armenta	Assistant Football Coach
Mr. Mike McGuire	Assistant Football Coach
Mr. Blake Robinson	Assistant Football Coach
Mr. Dave Hansen	Assistant Football Coach
Mr. Ed Luna	Assistant Football Coach
Ms. Kelly Dodd	Assistant Football Coach

Jurupa Valley High School Athletics; 1996-97 school year; additional pay for CIF.

Mr. William Murray	Assistant Swim Coach	$227.30
Mr. Nate Hass	Assistant Swim Coach	$172.80
Ms. Kelly Dodd	Assistant Swim Coach	$172.80
Ms. Rhonda West	Assistant Swim Coach	$172.80
Mr. Paul Kumamoto	Head Baseball Coach	$237.10
Mr. Ric Stangle	Assistant Baseball Coach	$172.80
Mr. Maurice Roberson	Assistant Baseball Coach	$172.80
Mr. James Rodriguez	Head Softball Coach	$237.10
Mr. Todd Moerer	Assistant Softball Coach	$172.80
Mr. Carmon Pritchard	Assistant Wrestling Coach	$172.80
Mr. William Pine	Head Golf Coach	$345.60
Mr. Larry Jansen	Head Boys Tennis Coach	$227.30

Personnel Report #22

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School Athletics; 1996-97 school year; additional pay for CIF.

Ms. Shelly Rodrigo	Head Swim Coach	$237.10
Mr. Bob Maimbourg	Head Track Coach	$681.90
Ms. Amanda Chann	Assistant Track Coach	$518.40
Mr. Jay Hammer	Assistant Track Coach	$172.80

Leave of Absence

Teacher	Ms. Susan Mach 15330 Del Gado Sherman Oaks, CA 91403	Unpaid Special Leave effective July 1, 1997 through June 30, 1998 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Kathy Norwood 6648 Darkwood Drive Riverside, CA 92506	Unpaid Special Leave effective July 1, 1997 through June 30, 1998 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Patricia Villalobos 4829 Corwin Lane Riverside, CA 92503	Unpaid Special Leave effective July 15, 1997 through June 30, 1998 without compensation, health and welfare benefits or increment advancement.

Resignation

Teacher	Ms. George Hampton 25642 Argonaut Drive Moreno Valley, CA 92553	Effective June 12, 1997
Teacher	Ms. Michele Kluth 31023 Hanover Lane Menifee, CA 92584	Effective June 12, 1997
Teacher	Ms. Elizabeth Siebers 22935 Orangewood Court Grand Terrace, CA 92313	Effective June 12, 1997

Personnel Report #22

CERTIFICATED PERSONNEL

Resignation

Teacher	Ms. Lisette Sosa 13140 Malibu Court Moreno Valley, CA 92553	Effective June 16, 1997

CLASSIFIED PERSONNEL

Regular Assignment

Grounds Equipment Operator	Mr. Tony Martinez 6111 Troth Street Mira Loma, CA 91752	Effective June 11, 1997 Work Year A

Short-Term/Extra Work

Bilingual Education; registration/peak period of state mandated testing; August 15, 1997 through September 5, 1997; not to exceed 390 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor	Ms. Gloria Morales
Bil. Lang. Tutor	Ms. Maria Fullerton
Bil. Lang. Tutor	Ms. Estela Sanchez

Instructional Services; to review existing materials at IMC; June 16-30, 1997; not to exceed 35 hours each; appropriate hourly rate of pay.

Library Technician	Ms. Gayla Gresham
Library Technician	Ms. Becky Liles

Instructional Services; to provide additional staff during peak load period; June 13-30, 1997; not to exceed 44 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Sandra Frank

Instructional Services; to provide year end clerical work; June 19-20, 1997; not to exceed 16 hours total; appropriate hourly rate of pay.

Secretary	Ms. Rosi Partida

Preschool Program; to assist in the preschool classroom; June 3, 1997; not to exceed four (4) hours total; appropriate hourly rate of pay.

Activity Supervisor	Ms. Melody Teagarden

Personnel Report #22

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Special Education Program; to prepare and complete paperwork on pending expulsion cases; June 16, 1997 through July 11, 1997 and August 18-26, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist	Ms. Terri Bierwirth

Special Education Program; to translate and prepare paperwork on pending expulsion cases; June 16-20, 1997; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Translator/Clerk-Typist	Ms. Sandra Rainsbury

Granite Hill Elementary; to encourage parents and other community members to expand their involvement; June 9-30, 1997; not to exceed 40 hours total; appropriate hourly rate of pay.

Bil. Language Tutor	Ms. Lorena Graves

Ina Arbuckle Elementary; to provide year end peak load clerical work; May 1, 1997 through June 30, 1997; not to exceed 60 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Elvera Borders
Clerk-Typist	Ms. Rebecca Belty
Clerk-Typist	Ms. Kathy Reynoso-Lopez
Activity Supervisor	Ms. Marie Hamilton
Bil. Language Tutor	Ms. Reveca Gomez

Van Buren Elementary; to close out end of year; June 17-19, 1997; not to exceed 24 hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Sandy Person

Substitute Assignment

Maintenance Worker	Mr. Jaime Valencia 5075 Rockhurst Court Riverside, CA 92503	As needed
Activity Supervisor	Ms. Juanita Vasquez 9266 61st Street Riverside, CA 92509	As needed

Personnel Report #22

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Elizabeth Johnson 3050 Orange Street Riverside, CA 92501	Unpaid Special Leave effective August 27, 1997 through June 12, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Clerk-Typist	Ms. Patricia Jokela 5710 Falling Leaf Lane Riverside, CA 92509	Unpaid Special Leave effective August 27, 1997 through June 12, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Preschool Teacher	Ms. Dawn Owen 5555 Manline Mira Loma, CA 91752	Unpaid Special Leave effective September 4, 1997 through June 12, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Bilingual Language Tutor	Ms. Diane Tudge 7252 Pontoosuc Riverside, CA 92504	Unpaid Special Leave effective August 27, 1997 through June 12, 1998 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Resignation

Elementary Media Center Clerk	Ms. Jacquelyn Andrews 4150 Stanton Street Riverside, CA 92509	Effective June 13, 1997

Personnel Report #22

CLASSIFIED PERSONNEL

Resignation

Instructional Aide	Ms. Patrina Brennan 3637 Canyon Crest V-206 Riverside, CA 92507	Effective June 13, 1997
Elementary Media Center Clerk	Ms. Judy Jones 5708 Greens Drive Riverside, CA 92509	Effective June 13, 1997
Instructional Aide/ Activity Supervisor	Ms. Darrin Martin 10590 54th Street Mira Loma, CA 91752	Effective June 13, 1997
Instructional Aide	Ms. Diane Ravelli P.O. Box 801 Mira Loma, CA 91752	Effective June 13, 1997
Instructional Aide	Ms. Mary Robertson 16208 Vicarro Court Riverside, CA 92504	Effective June 13, 1997
Preschool Teacher	Ms. Elizabeth VandenRaadt 5247 Bain Street Mira Loma, CA 91752	Effective June 6, 1997
Activity Supervisor	Ms. Mae Terrell-Walker 9947 50th Street Riverside, CA 92509	Effective June 12, 1997

OTHER PERSONNEL

Short-Term Assignment

Accounts Payable; to serve as a Peak Load Assistant; June 11, 1997 through July 3, 1997; not to exceed four (4) hours per day; $8.23 per hour.

Peak Load Assistant Ms. Dina Hickman

Personnel Report #22

OTHER PERSONNEL

Short-Term Assignment

Independent Study Program; to serve as a Student Aide; June 16-27, 1997; not to exceed 15 hours per week; $5.00 per hour.

Student Aide Mr. Josh Boyd

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

Article V: Unit Member Rights

Section 14 - Miscellaneous is now being replaced with the language below:

Section 14 - Unit Member Complaint Resolution Procedure.

The District and Association will actively seek to promote and maintain a positive learning and working environment free from all forms of harassment. Both Parties agree to work cooperatively to resolve conflicts and build better working relationships among all employees.

A. Unit members who believe they have been subjected to sexual harassment should follow the procedures described in Board Regulation 4110: Sexual Harassment.

B. Unit members who believe they have been subjected to other forms of harassment should follow the procedures described in Board Policy 4111: Individual Employee Complaint Procedure.

C. The Individual Employee Complaint Procedure is the exclusive District remedy for complaints that meet the criteria described in Board Policy 4111. A unit member may choose to seek resolution of a complaint by contacting external governmental agencies and/or authorities having jurisdiction over the complaint. If the unit member first chooses to seek remedy through such agencies and/or authorities, the unit member waives any and all rights to use this complaint procedure concurrently, except as required by law.

D. Copies of Board Regulation 4110 and Board Policy 4111 are included in the Appendix of this Agreement.

E. In the event that Board Regulation 4110 and/or Board Policy 4111 are revised, changed or deleted, the Parties agree that this section shall be subject to review and reopeners.

12/12/96

R. D'A McWilliams 12/12/96

L-2 pg 1

ARTICLE VII - HOURS OF DUTY

Section 6 - Individualized Education Program Meetings

A. Elementary Resource Specialists and elementary Language, Speech, and Hearing Specialists shall maintain a schedule which includes 80% direct instruction and 20% student assessment, coordination of and attendance at Individualized Education Program and Student Study Team meetings.

B. Unit members who participate in Individualized Education Program meetings which extend beyond their regular work day shall be compensated at the contractual hourly rate after 120 minutes per month.

Section 7 - Full Inclusion

Attached

R. Dee McWilliams 3/14/97

3/14/97

L-2 pg 2

3/14

***

Hours of Duty

Section 7- Full Inclusion

A. Definitions.

1 Special Day Class. A self-contained classroom where instructional services are provided to both severely handicapped and non-severely handicapped students who have been identified by an IEP team to have more intensive needs than can be met in the regular school program and/or the resource specialist program.

2. Integration. Special day class students who participate in general education programs for at least some portion of the day in what are typically non-academic activities which may include but are not limited to art, physical education, music, etc. Participation is independent of specific abilities or prerequisites.

3. Mainstreaming. Special day class students who are integrated but who participate in general education programs for at least some portion of the day in what are typically core academic classes which may include but are not limited to reading, mathematics, social science, etc. Participation is based on the prerequisite of specific strengths or skills in the content area. A mainstreamed student or a student taking part in integration activities is not considered to be a "fully-included" student.

4. Full Inclusion. Severely handicapped students who are placed full time into a regular education classroom for whom curricular, behavioral and/or physical adaptations may be needed. Full inclusion is that special education option determined by an IEP team or specified in a plan established to meet the requirements of Section 504 of the Rehabilitation Act of 1973, that places a severely handicapped student in an age appropriate regular education classroom on a full-time basis. The included student is handicapped to such a degree that significant curricular adaptations are required which necessitate the collaboration of regular and special education teachers. Special education services which these students require will still be provided, i.e. hearing aids, Braille machine, etc. There is no prerequisite for the student to be included in the regular classroom and the student is not expected to meet the same curricular standards. "Severely handicapped

REVISED 3/14/97 L-2 P33

3/14/97

students" do not include students whose sole handicapping condition is being deaf/hard of hearing, orthopedically impaired, visually impaired, or having some other health impairment.

B. Full Inclusion Planning. Identification and planning for full inclusion students shall done at each site by an appropriate IEP team.

C. Full Inclusion Funds. Each full inclusion site shall receive an additional allocation of one thousand dollars ($1,000) to support planning and implementation of the full inclusion program as specified by the IEP team.

D. Release Time. Release time shall be allocated to unit members who are teachers of identified full inclusion students to provide planning time with the resource specialist or special day class teacher, and other support personnel. Release time shall be paid for with the funds specified in Section 3 above.

E. Specialized Training. Unit members who provide direct service to a full inclusion student(s) shall be provided with specialized training necessary for successful implementation of the student's IEP. Such training may be provided by a school nurse, if appropriate. If training is conducted during non-duty hours, the unit member and trainer(s) shall be compensated at the certificated hourly rate. Trainers shall receive appropriate release time to plan training sessions. Release time shall be paid for with the funds specified in Section 3 above.

F. Prior Notification. A unit member who will be assigned to provide direct service to a full inclusion student should receive prior notification of the assignment and be offered released time for instructional planning with the appropriate special education staff.

G. Specialized Physical Health Care. Specialized Physical Health Care procedures are specific health care needs identified in a medical protocol that may be performed on a daily basis to ensure the health and well being of a student, including students who are fully included.

1. Only unit members who are qualified or trained in accordance with Education Code Section 49423.5 may assist students who require specialized physical health care services.

2. The District shall comply with all Education Code and Title V provisions so unit members may work and provide specialized health care in a safe, appropriate environment.

3. As required by Government Code Section 825, the District shall defend a unit member against any claim or action against

him/her for an injury arising out of an act or omission occurring within the scope of his/her employment as an employee of the District while implementing the provisions of this section.

R. D. McWilliams 3/14/97

K. C. 3/14/97

L-2
P35

ARTICLE VIII - CLASS SIZE

***

Section 2.

E. Special Students

3. Special Day Class

a. On October 10th or on the 20th day of instruction, whichever is earlier, the Special Day Class (SDC) maximum class sizes shall be seventeen (17) students for elementary (K-6) and eighteen (18) students for secondary (7-12). After that date, the class size maximums shall not be exceeded for more than five (5) consecutive days, with the following exceptions:

1). On or after the 21st day, up to two (2) classes at each site may be designated to exceed the maximum by no more than three (3) students each.

2). Any teacher of a designated class shall receive extra compensation at one-fifth (1/5) of his/her per diem beginning on the 21st day and every subsequent day that the maximum is exceeded.

3). The class size exception(s) shall not extend beyond the first quarter or the 45th day of instruction, whichever is earlier.

4). However, the SDC teacher of the designated class and the District may mutually agree to continue to exceed the class size maximum with continued compensation beyond the 45th day.

b. No class may be initially designated to exceed the maximum after the end of the first quarter or the 45th day of instruction, whichever is earlier.

3/18/97

L-2 pg6

Article VI - Absences and Leaves.

Section 2 - Association Leave. - proposal is attached.

Section 4 - Catastrophic Leave. - as previously agreed.

Section 15 - Family Care and Medical Leave. In accordance with state and federal law, the District shall grant Family Care and Medical Leave to eligible employees, without discrimination. The maximum length of the leave is sixty (60) work days per twelve (12) month period, during which time the unit member continues to receive district paid health and welfare benefits as if he/she were not on leave. Unit members who are granted such leave shall be employed in the same or a comparable position upon returning from Family Care and Medical Leave, subject to any exceptions or limitations provided by law. Information regarding the Family and Medical Leave Act of 1993 shall be posted at each site and included in the Appendix to this Agreement.

K. [illegible] 1-23-97

R. D. McWilliams 1/23/97

L-2 P97

Section 2 - Association Leave.

A. A maximum of forty-five (45) days of District paid released time in whole day units shall be allowed the Association during the fiscal year for attendance at conferences or for the discharge of other organization duties. Up to thirty (30) additional days of leave may be requested and arranged in advance with the Assistant Superintendent Personnel Services. The Association shall reimburse the District at the substitute teacher daily rate for each additional day used. Billing by the District shall occur no later than sixty (60) days after the end of the fiscal year. Leave for the Association President is provided separately and is not included in this sub-section.

B. Association President

1. The Association President shall be released from his/her regular duties in the District and classified as a Teacher on Special Assignment. The District shall pay the President the same salary and benefits he/she would have received on regular duty without loss of seniority or other rights and benefits.

2. As part of the released time assignment, the Association President may be required by the District to provide up to thirty-six (36) days of services of mutual interest and benefit to the Parties as jointly determined by the President and the Assistant Superintendent Personnel Services. Such services may include conducting information meetings concerning professional growth, developing ways to assist non-permanent unit members, attempting to resolve reported conflicts of certificated employees, assisting with

L-2 pg 8

the recruitment of new teachers, representing the District and Association at appropriate out-of-district functions, gathering data for use of both parties in the negotiation process, developing and presenting inservices to district employees on agreed-to-topics, contributing to the district's employee newsletter, assisting with the development and implementation of Jurupa Joint Communication Committee projects, as well as providing representation on committees such as the District Safety Committee, the Restructuring Contract Administration Committee, and the Catastrophic Leave Committee. The Parties recognize that it is to the advantage of the District, the Association, and the community for the President to take an active role to make a positive work environment for employees and a positive learning environment for students.

1/23/97

1/23/97

L-2
P89

**

ARTICLE XI - Absences and Leaves

Section 4 - Catastrophic Leave. The District shall maintain a Catastrophic Leave Bank for eligible employees.

A. Membership in the Catastrophic Leave Bank. Any unit member or certificated manager who has been employed by the District for at least twenty (20) calendar months is eligible for membership in the Catastrophic Leave Bank. Membership begins when sick leave is donated.

B. Donations of Sick Leave to the Bank. Eligible certificated employees may donate accumulated and unused sick leave (as opposed to "advanced") to the Catastrophic Leave Bank. Donations of sick leave are subject to the following limitations and conditions:

1. An "open enrollment period" shall be offered each September to encourage donation by eligible employees. If an employee becomes eligible for the Bank after the September "open enrollment period" he/she may donate within thirty (30) days of gaining eligibility. Initial donation shall be made in whole-day increments with a maximum of three (3) days
2. The donation shall be filed with the District payroll department on a "Certificated Sick Leave Donation Form". All donations are irrevocable.
3. The sick leave donor may not donate sick leave that would cause his/her personal earned sick leave balance to fall below ten (10) days.
4. The payroll department shall maintain a permanent list of all employees who have donated to the Bank. An updated copy of the permanent list shall be sent to the Association by November 1st, each year.
5. The payroll department shall give written acknowledgment to each donor at the time his/her donation is received.
6. If the number of days remaining in the Bank falls below three hundred (300), an additional donation shall be requested (but not required) of current members of the Bank. Should such condition arise, the District shall notify the Association and a joint request shall be made. In this event, subsequent individual donations beyond the initial donation may be made in whole-day increments with a maximum of three (3) days per year.

C. Eligibility for Catastrophic Leave. A certificated employee who suffers from a catastrophic injury or illness that is expected to incapacitate him or her for an extended period of more than ten days, or

L-2 Pg 10

who is required to take time off from work to provide care for an immediate family member who suffers from a catastrophic injury or illness, shall be eligible to receive Catastrophic Leave (donated sick leave) subject to the following restrictions and conditions:

1. The employee requesting donated sick leave must have exhausted all of his/her accumulated sick leave, but still may have differential pay available. An exception to this limitation shall occur, if Catastrophic Leave is granted to provide care for an immediate family member.
2. The employee must be a member of the Catastrophic Leave Bank.

D. Requests for Leave.

1. An employee who meets the eligibility requirements for Catastrophic Leave may request donation(s) of sick leave from the Catastrophic Leave Bank by submitting a "Certificated Catastrophic Leave-Request for Withdrawal Form" to the payroll department in the Business Office. A copy shall also be provided to the Association and the Personnel Office.
2. The request shall clearly specify the circumstances of the catastrophe and the amount of Catastrophic Leave requested. Appropriate written verification of the catastrophic illness or injury must be included with the request.
3. The employee should be prepared to provide additional documentation on the nature and severity of the illness or injury, if requested.
4. In the event that the employee is personally unable to request Catastrophic Leave, any employee or immediate family member may make the request.

E. Catastrophic Leave Committee. A Catastrophic Leave Committee consisting of one (1) District representative and one (1) representative appointed by the Association President shall be established each fiscal year. The committee shall consider all requests to receive Catastrophic Leave. The committee may grant, partially grant, or reject a request. All decisions to grant Catastrophic Leave shall require mutual agreement. The decision of the committee is final and not subject to the grievance procedure. A written copy of the committee's decision shall be provided to the payroll department so that the Catastrophic Leave Bank balance can be appropriately adjusted.

F. Implementation Procedures.

1. Each Catastrophic Leave shall conclude after forty-five (45) work days, or at the end of the employee's work year, or when the employee returns to work, whichever comes first. If the same or

L-2

another injury or illness continues or arises at a later time, another request for Catastrophic Leave may be submitted.

2. Except in exceptional and highly unusual circumstances, as determined by the Catastrophic Leave Committee, the total amount of Catastrophic Leave received for any single illness or injury shall not exceed two hundred twenty-five (225) days. Catastrophic Leave is not meant to replace Unpaid Disability Leave. Unit members are advised to check with the State Teachers' Retirement System regarding their eligibility for a disability allowance.
3. An employee who uses Catastrophic Leave shall be paid at his/her regular daily rate. No distinction shall be made as to the differing pay rates of the donors or recipients.
4. Any Catastrophic Leave that is granted to an employee but not used, shall be redeposited in the Catastrophic Leave Bank.
5. Catastrophic Leave may not be used for illness or disability absences on days when the employee is receiving Workers' Compensation benefits, except to bring the daily rate of compensation up to his/her individual daily rate of pay.

G. Catastrophic Leave for Non-Bank Members. The Catastrophic Leave Committee may also consider granting Catastrophic Leave (donated sick leave) to a unit member or certificated manager who is not a member of the Bank. Specific donations for such employees shall be made on a personal basis and limited to a maximum of two (2) days, per request, per school year. Other than not being a Bank member, the recipient of such donation(s) shall satisfy all eligibility and verification requirements for receipt of Catastrophic Leave as specified above.

H. District-Association Understanding.

1. The Association agrees that it will not file, on its own behalf or on behalf of any unit member, any grievance, claim or lawsuit related to this leave.
2. The Association also agrees that it will not file, on its own behalf or on behalf of any unit member, any grievance, claim or lawsuit of any kind which attempts to challenge in any way the legality or enforcement of this provision.
3. The Association agrees to indemnify and hold harmless the District from any loss or damages arising from the implementation of this leave as it relates to unit members.
4. In the event a claim or lawsuit results in the determination that there is a question of legality or proper enforcement of this Article, the District or the Association may terminate this Article upon written notice to the other Party.

L-2 P912

5. Upon return from Catastrophic Leave, a unit member shall be returned to the same or equivalent position, except as limited by law.
6. If the Catastrophic Leave Bank is terminated for any reason, the days remaining in the Bank shall be equitably distributed among all members of the Bank currently employed by the District.

K. 1-23-98
R. Dia McWilliams 1/23/98

L-2
P913

ARTICLE XIV

BASIC COMPENSATION

Section 1 - No Change

Section 2 - Longevity Increment. A unit member who has completed twenty (20) years of full-time regular certificated employment in the District shall receive a $2,000 salary allowance each subsequent year in addition to his/her placement on the Basic Certificated Salary Schedule. This amount shall increase to $2,750 for unit members who have completed twenty-five (25) years, and to $3,500 for unit members who have completed thirty (30) years. Effective July 1, 1997 the amount of the longevity increment shall be determined by years of full-time regular certificated employment in the District and a percentage of the amount in Column G, Step 13 of the Basic Certificated Salary Schedule. After twenty (20) years the annual salary allowance shall be equal to three and one-half percent (3.5%) of Column G, Step 13, this percent shall change to four and three-quarters percent (4.75%) of G-13 for unit members who have completed twenty five (25) years, and to six percent (6%) of G-13 for unit members who have completed thirty(30) years.

A. Unit members who initially received credit for experience outside the District shall be able to count up to five (5) years of said experience toward the longevity increment. This five (5) year credit benefit applies only to unit members whose first day of paid service as a unit member was prior to July 1, 1990.

Section 3 - No Change

Section 4 - No Change

Section 5 - Doctoral Stipend. Unit members with an earned Doctorate degree shall receive an additional yearly stipend of $925. This amount shall be increased to reflect any increases in doctoral stipends for other employees in the District. Effective July 1, 1997 the amount of the doctoral stipend shall be equal to two and one-half percent (2.5%) of the amount in Column G, Step 13 of the Basic Certificated Salary Schedule.

Section 6 - Bilingual Stipend. Teachers assigned to a District-designated bilingual class shall receive an annual stipend of $950. Effective July 1, 1997, teachers assigned to a District-designated ESL class shall also receive the $950 stipend which shall be prorated, if necessary, at $190 per period for less than full-time assignments.

Ue 5/20/97
RDMcW 5/20/97
L-2
P914

Section 7 - 1996-97 Basic Certificated Salary Schedule

A. The Basic Certificated Salary Schedule (BCSS) shall be increased by 2.5% effective May 1, 1997. Step 1 of Columns B and C shall be $31,500.

B. If the District's unrestricted reserve for 1996-97 (as defined by Object 9710, Form J201 Unaudited Actuals) is 3.25% or greater, the effective date of the 2.5% BCSS increase shall be adjusted as follows:

1. If the unrestricted reserve is 3.25% or more, the BCSS effective date shall be 4/1/97.

2. If the unrestricted reserve is 3.50% or more, the BCSS effective date shall be 3/1/97.

3. If the unrestricted reserve is 3.75% or more, the BCSS effective date shall be 2/1/97.

4. If the unrestricted reserve is 4.00% or more, the BCSS effective date shall be 1/1/97.

Section 8 -1997-98 Basic Certificated Salary Schedule

A. The Basic Certificated Salary Schedule shall be increased by 2.7% effective July 1, 1997, contingent upon full funding of the State's financial obligation to school districts pursuant to Section 8 of Article XVI of the California Constitution for the 1996-97 fiscal year, as specified in Education Code Section 42238.42. (Stats. 1996, Ch. 203, Sec. 3).

B. If the funding level required by Education Code Section 42238.42, as anticipated in the 1997 May Revise, is reduced by subsequent legislative amendment or reinterpretation of formulas or definition of the terms "equalization adjustments to the base revenue limit" or "reducing the deficit factors applied to the revenue limits", the implementation date of the 2.7% BCSS increase shall be delayed until November 1, 1997, and the Parties shall reopen negotiations on the effective date of the BCSS increase. Notice of this change (i.e. delay implementation of the BCSS increase to November 1, 1997) shall be made to the Association within 15 days of adoption of the State Budget for 1997-98.

C. If, by March 1, 1998, the actual on-going Revenue Limit funding per ADA for 1997-98 guaranteed to be received by the District is at least .3% greater than the 2.65% increase in Basic Revenue Limit funding anticipated in the 1997 May Revise, the Parties then agree to replace the 1997-98 BCSS with the Alternative 1997-98 BCSS retroactive to July 1, 1997. For example, if the 1996-97 Revenue Limit funding was $56,000,000, a 2.65% increase in the Basic Revenue Limit would bring in an additional $1,484,000 for 1997-98. If such 1997-98 Revenue Limit funding were increased by .3% or $168,000, the Alternative 1997-98 BCSS will be implemented. No unit member's salary shall be reduced as a result of the implementation of the Alternative 1997-98 BCSS.

5/20/97

R O'Neill 5/20/97

L-2 pg 16

JURUPA UNIFIED SCHOOL DISTRICT

BASIC CERTIFICATED SALARY SCHEDULE

EFFECTIVE MAY 1, 1997 (2.5 % COLA)

	B.	C.	D.	E.	F.	G.
1	31,500	31,500	33,103	35,154	37,491	39,539
2	31,980	32,227	34,386	36,547	38,933	41,080
3	31,980	33,402	35,669	37,940	40,375	42,621
4	31,980	34,577	36,952	39,333	41,817	44,162
5	33,260	35,752	38,235	40,726	43,259	45,703
6	34,327	36,927	39,518	42,119	44,701	47,244
7	35,394	38,102	40,801	43,512	46,143	48,785
8	36,461	39,277	42,084	44,905	47,585	50,326
9	37,528	40,452	43,367	46,298	49,027	51,867
10	38,595	41,627	44,650	47,691	50,469	53,408
11					51,911	54,949
12					53,353	56,490
13					54,795	58,425

5/20/97
RDMCW 5/20/97
L-2
Pg 17

JURUPA UNIFIED SCHOOL DISTRICT

BASIC CERTIFICATED SALARY SCHEDULE

EFFECTIVE JULY 1, 1997 (2.7 % COLA)

	B.	C.	D.	E.	F.	G.
1	32,350	32,350	33,994	36,100	38,514	40,613
2	32,843	33,095	35,312	37,531	39,994	42,195
3	32,843	34,302	36,630	38,962	41,474	43,777
4	32,843	35,509	37,948	40,393	42,954	45,359
5	34,157	36,716	39,266	41,824	44,434	46,941
6	35,253	37,923	40,584	43,255	45,914	48,523
7	36,349	39,130	41,902	44,686	47,394	50,105
8	37,445	40,337	43,220	46,117	48,874	51,687
9	38,541	41,544	44,538	47,548	50,354	53,269
10	39,637	42,751	45,856	48,979	51,834	54,851
11					53,314	56,433
12					54,794	58,015
13					56,274	60,002

5/20/97
R. Dillow 5/20/97
L-2

JURUPA UNIFIED SCHOOL DISTRICT

1997/98 ALTERNATIVE BASIC CERTIFICATED SALARY SCHEDULE *

	B.	C.	D.	E.	F.	G.
1	32,350	32,350	34,351	36,525	38,026	40,201
2	32,350	33,376	35,701	38,025	39,526	41,852
3	32,350	34,576	37,051	39,525	41,026	43,501
4	33,151	35,776	38,401	41,025	42,526	45,152
5	34,201	36,976	39,751	42,525	44,026	46,802
6	35,251	38,176	41,101	44,025	45,527	48,452
7	36,301	39,376	42,451	45,527	47,027	50,102
8	37,351	40,576	43,801	47,027	48,527	51,752
9	38,401	41,776	45,152	48,527	50,027	53,402
10	39,451	42,976	46,502	50,027	51,527	55,052
11					53,027	56,702
12					54,527	58,352
13					56,027	60,002

* Effective only as specified in Article XIV, Section 8

Lem 5/20/97
R Millard 5/20/97
L-2
P19

SCHEDULE III

1996-1997

(A) EXTRA COMPENSATION FOR EXTRA DUTIES - SEASONAL RATES FOR COMPREHENSIVE HIGH SCHOOL ATHLETICS

Head Football Coach	(fall + spring)	$3,393
	(summer)	1,033
Head Basketball Coach	(winter)	2,371
	(summer)	1,033
Head Baseball Coach	(spring)	2,371
	(summer)	1,033
Head Softball Coach	(spring)	2,371
	(summer)	1,033
Golf Coach		1,770
Other Head Coaches		2,360
Other Assigned Coaches	(summer)	1,033
Assistant Football Coach	(fall + spring)	2,507
	(summer)	1,033
Other Assistant Coaches		1,770

(B) EXTRA COMPENSATION FOR EXTRA DUTIES - ANNUAL RATES

Comprehensive High School

Academic Decathlon Advisor	$ 885
ASB Advisor	3,393
Choral Music Coordinator	2,360
College Bowl Advisor	885
Color Guard Advisor	2,360
Drama Advisor	1,770
Drill Team Advisor	2,360
Driver Training Coordinator	1,180
Forensic Advisor	1,770
GATE Coordinator	885
Head Class Sponsor (junior)	2,360
Head Class Sponsor (senior)	1,180
Head Class Sponsor (freshman)	1,033
Head Class Sponsor (sophomore)	1,033
Instrumental Music Coordinator	2,507
Instrumental Music Coordinator (summer)	885

L-2 Pg 20

Journalism Advisor	$2,360
Mock Trial Advisor	885
Model Congress Advisor	443
Model U.N. Advisor	443
Pep Squad Advisor	2,360
Yearbook Advisor	2,655

Continuation High School

Journalism Advisor	$1,180
Yearbook Advisor	1,475

Middle School

ASB Advisor	$1,475
Choral Music Coordinator	1,770
Color Guard Advisor	1,180
Head Grade Sponsor (eighth)	590
Head Grade Sponsor (seventh)	295
Instrumental Music Coordinator	1,770
Journalism Advisor	1,180
Yearbook Advisor	1,475

Elementary School

Distirct Choral Music Coordinator	$1,475
District Instrumental Music Coordinators	1,475
District Recreational Program Coordinator	1,475

(C) EXTRA COMPENSATION FOR EXTRA DUTIES - DEPARTMENT HEAD OR GROUP LEADER ANNUAL RATES

Comprehensive High School Formula

1.	Annual base per department head	$1,475.00
	plus	
2.	Per period based on first semester schedule	20.96

L-2

Middle School Formula

1.	Annual base per department head	$162.00
	plus	
2.	Per teacher (including department head)	29.14
	plus	
3.	Per period (excluding any advisory)	15.20

Elementary School Group Leader Formula

1.	Annual base if one position/site	$885.00
	Annual base if more than one position/site	738.00
	plus	
2.	Per teacher (including group leader)	14.76
	plus	
3.	Per grade	73.72

RDMCW

L-2
P922

SCHEDULE IV
1996-1997

(A) EXTRA COMPENSATION FOR EXTRA DUTIES - HOURLY RATE

Adult Education Teacher, Curriculum Development Assignment, Driver Training Teacher, Extra Period Daily Teaching Assignment, Home Teacher, Saturday School Assignment, Other Hourly Assignments	$24.70

(B) EXTRA COMPENSATION FOR EXTRA DUTIES - SUMMER SCHOOL/EXTENDED YEAR RATE

Daily rate per 4.5 hour workday	$142.14

R. Dia McWilliams 3/27/97

W. [illegible] 3/27/97

L-2
pg 23

EXTRA COMPENSATION ASSIGNMENTS

Section 1 - Compensation Formulas and Criteria. Extra compensation for extra duties shall be paid in accordance with the extra compensation formulas and criteria in this Article.

Section 2 - Method of Payment.

A. Annual or seasonal extra compensation assignments shall be paid by separate check upon completion of the assignment.

B. Hourly extra compensation assignments shall be paid as part of the unit member's regular pay warrant for that pay period.

Section 3 - Voluntary Assignments. All extra compensation assignments other than assigned period and/or partial day substitution shall be voluntary.

Section 4 - Computation of Extra Compensation Amounts.

A. The amount paid for extra compensation assignments shall be determined by multiplying the percentage listed on Schedule III or Schedule IV by the amount of Step 1, Column "B" on the Basic Certificated Salary Schedule. For the annual and seasonal amounts, the result shall be rounded up to the nearest five dollars ($5.00). For the daily amount, the result shall be rounded up to the nearest ten cents ($0.10). For the hourly amount, the result shall be rounded up to the nearest five cents ($0.05).

B. Prior to implementation of a negotiated change in any factor of the above formula, a designated representative of each Party shall meet and calculate successor amounts and transmit the calculation to the Association, the Personnel Office and Business Office.

Section 5 - Summer School Workday and Compensation.

A. The basic daily Summer School minimum workday shall be a period of four hours and thirty-six minutes or 4.6 hours, which shall include two hundred forty (240) minutes of instruction.

B. The Summer School Daily Rate is calculated by multiplying Step 1, Column "B" on the Basic Certificated Salary Schedule by the percent factor (.5%) indicated on Schedule IV. This calculation is based upon the basic workday conditions described in A.

L-2 P924

C. In order to meet specific program needs and holiday schedules, the basic workday hours and the number of instructional minutes per day may be adjusted by the District following written notification from the Assistant Superintendent, Education Services to the Association. The Summer School Daily Rate that year for those specifically affected programs, will be modified to reflect the compensation guidelines under the Summer School/Extended Year Rate in Schedule IV.

1. An increase in the minutes of instruction (240) shall require a corresponding increase in the Summer School Daily Rate. For example, adding nine (9) minutes to the daily instructional minutes reflects a 3.75% increase (9 divided by 240). If the current Daily Rate is $147.50, the corresponding increase would equal $5.53 for a new total of $153.03 with no increase in the workday hours. When rounded up, the new daily rate amount would equal $153.10.

2. An increase in the basic workday hours (4.6) shall require a corresponding increase in the Summer School Daily Rate. For example, adding nine (9) minutes to the workday would reflect a 3.26% increase (9 divided by 276). If the current Daily Rate is $147.50, the corresponding increase would equal $4.81 for a new total of $152. 31 with no increase in the instructional minutes. When rounded up, the new daily rate amount would equal $152.40.

3. An increase in both the minutes of instruction (240) and the workday hours (4.6) shall require a corresponding increase in the Summer School Daily Rate. For example, if the instructional minutes and the workday minutes are both increased by nine (9) minutes, the result would then be $147.50 + 5.53 + 4.81 for a new total of $157.84. When rounded up, the new daily rate amount would equal $157.90.

Section 6 - CIF Competition. A coach shall receive a weekly stipend equal to ten percent (10%) of his/her seasonal coaching compensation for each week of CIF playoff competition involving his/her team. The site principal, after consultation with the coach, shall designate the number of assistant coaches, if any, who are eligible for the stipend.

Section 7 - Assignments.

A. Each athletic team that represents a comprehensive high school in CIF competition shall have at least one (1) compensated coach.

B. The District may only hire non-unit member coaches (walk-ons), pursuant to Education Code Section 44919(b), when no unit member applicant is qualified as determined by District criteria established pursuant to Education Code Section 35179.5.

L.2 Pg25

C. In selecting a person to fill a vacant hourly, Summer School, Adult Education or other extra compensation assignment listed on Schedule III, parts B or C, a unit member applicant who is qualified, as determined by District criteria established for the assignment at the job site, shall be chosen before a non-unit member. It is assumed that unless a special situation exists, certain extra compensation assignments that are logical extensions of a specific unit member's teaching assignment, such as Instrumental Music Coordinator, shall be filled by that unit member.

Section 8 - Adult Education Notification and Preparation Time.

A. Notification of selection for an Adult Education assignment shall be in writing and shall include the location of the assignment and the subject to be taught.

B. Unit members who teach Adult Education classes for two hundred fifty (250) minutes or more per day shall receive one (1) additional hour of paid preparation time per day.

Section 9 - Anticipated Vacancies.

A. Prior to June 1, the District shall post a list of anticipated extra compensation assignment vacancies for the following school year. This list shall be updated by the first workday of October.

B. Anticipated Adult Education vacancies shall be posted on every Association bulletin board when practical.

C. Seasonal comprehensive high school coaching position vacancies shall be posted district wide by school administration prior to a selection being made. The posting requirement may be waived if the position becomes vacant within three (3) weeks of the commencement of the season of the sport involved, or after the season begins. In such cases, the position shall be posted the following year, and the incumbent coach must apply, along with other applicants, if he/she desires to continue in the position.

Section 10 - Additional Preparation Periods. Additional preparation periods scheduled as a result of extra compensation assignments shall not be used for the calculation of class sizes in any calculation formulas in the Class Size Article (e.g. if five (5) unit members are assigned one (1) additional preparation period each, then they shall be counted as four (4) unit members for purposes of calculating class size average).

L-2 Page

Section 11 - Summer Session Staffing. By February 13, 1998, the Parties shall develop a procedure for staffing Summer School programs which shall include, but not be limited to, proper credentials, on-going experience as a unit member, and the frequency of receiving or not receiving previous Summer School employment. Such procedure shall be included as part of the Agreement and placed in the Appendix.

R. Di'a McWilliams 3/22/97

3/27/97

L-2 P927

SCHEDULE III ***
(EFFECTIVE JULY 1, 1997)

(A) EXTRA COMPENSATION FOR EXTRA DUTIES - SEASONAL RATES FOR COMPREHENSIVE HIGH SCHOOL ATHLETICS

		Percent of B-I
Head Football Coach	(fall + spring)	11.50%
	(summer)	3.50
Head Basketball Coach	(winter)	8.00
	(summer)	3.50
Head Baseball Coach	(spring)	8.00
	(summer)	3.50
Head Softball Coach	(spring)	8.00
	(summer)	3.50
Golf Coach		6.00
Other Head Coaches		8.00
Other Assigned Coaches	(summer)	3.50
Assistant Football Coach	(fall + spring)	8.50
	(summer)	3.50
Other Assistant Coaches		6.00

(B) EXTRA COMPENSATION FOR EXTRA DUTIES - ANNUAL RATES
Comprehensive High School

Academic Decathlon Advisor	3.00%
ASB Advisor	11.50
Choral Music Coordinator	8.00
College Bowl Advisor	3.00
Color Guard Advisor	8.00
Drama Advisor	6.00
Drill Team Advisor	8.00
Driver Training Coordinator	4.00
Forensic Advisor	6.00

L-2 P928

GATE Coordinator	3.00
Head Class Sponsor (freshman)	3.50
Head Class Sponsor (junior)	8.00
Head Class Sponsor (senior)	4.00
Head Class Sponsor (sophomore)	3.50
Instrumental Music Coordinator	8.50
Instrumental Music Coordinator (summer)	3.00
Journalism Advisor	8.00
Mock Trial Advisor	3.00
Model Congress Advisor	1.50
Model U.N. Advisor	1.50
Pep Squad Advisor	8.00
Yearbook Advisor	9.00

Continuation High School

Journalism Advisor	4.00
Yearbook Advisor	5.00

Middle School

ASB Advisor	5.00
Choral Music Coordinator	6.00
Color Guard Advisor	4.00
Head Grade Sponsor (eighth)	2.00
Head Grade Sponsor (seventh)	1.00
Instrumental Music Coordinator	6.00
Journalism Advisor	4.00
Yearbook Advisor	5.00

Elementary School

District Choral Music Coordinator	5.00
District Instrumental Music Coordinator	5.00
District Recreational Program Coordinator	-5.00

L-2
Pg 29

(C) EXTRA COMPENSATION FOR EXTRA DUTIES - DEPARTMENT HEAD OR GROUP LEADER - ANNUAL RATES

Comprehensive High School Formula

1.	Annual base per department head	5.00 %
	plus	
2.	Per period (based on first semester schedule)	.07

Middle School Formula

1.	Annual base per department head	2.00
	plus	
2.	Per teacher (including department head)	.10

Elementary School Group Leader Formula

1.	Annual base if one position/site	3.00
	Annual base if more than one position/site	2.50
	plus	
2.	Per teacher (including group leader)	.05
	plus	
3.	Per grade	.30

R DiMeo

L-2 Pg 30

SCHEDULE IV
(Effective July 1, 1997)

(A) EXTRA COMPENSATION FOR EXTRA DUTIES - HOURLY RATE

	Percent of B-1
Adult Education Teacher, Curriculum Development Assignment, Driver Training Teacher, Extra Period Daily Teaching Assignment, Home Teacher, Saturday School Assignment, Other Hourly Assignments	.084%

(B) EXTRA COMPENSATION FOR EXTRA DUTIES - SUMMER SCHOOL/EXTENDED YEAR RATE

Daily rate per 4.6 hour workday (effective first workday of session)	.500

R. Di'a Mellwilliams 3/27/97
K. Cy 3/27/97

L-2
pg31

Article XVII - Health & Welfare Benefits 1997-1999

Section 1 - Availability. All full-time, and certain part-time members must select from the following options subject to insurance carrier requirements by notifying the District Business Office in writing on the appropriate forms. Unit members who do not properly notify the District in a timely manner shall automatically be enrolled in the previous work year option chosen.

A. Options. Unit members whose first day of service as a unit member in the District is on or before June 30, 1997 shall choose one of the following three (3) options:
   1. Dental Insurance only for the unit member and supplement cash back.
   2. Dental, Health and Vision insurance for the unit member only and supplemental cash back.
   3. Dental, Health, and Vision insurance for the unit member and all of his/her eligible dependents. Unit members whose first day of service in the District is after June 30, 1997 must select Option 3 unless another alternative is stated elsewhere in this Article.

B. Supplemental Cash Back. Unit members choosing Option 1 or Option 2 shall receive the following cash back:
   1. Full-time unit members choosing Option 1 shall receive eighty-seven and one-half percent (87.5%) of the cost of the full-time allowance. If the unit member chooses to add one or more dependents to his/her dental coverage, he/she shall receive seventy-five percent (75%) of the full-time allowance.
   2. Full-time unit members choosing Option 2 shall receive fifty percent (50%) of the full-time allowance.
   3. Full-time unit members choosing Option 3 shall receive no supplemental cash back.

C. Unit Member Allowance (UMA). The full-time Unit Member Allowance (UMA) for the term of this Agreement shall be four thousand-four hundred dollars ($4,400.00).

D. Limited Surcharges. Certain unit members may be subject to a surcharge as follows:
   1. Unit members choosing Option 3 and who wish to add two (2) or more dependents for coverage may be required to contribute

RDMW L-2 P932

an amount equal to twelve and one-half percent (12.5%) of the UMA annually.

2. After the 1998-99 work year there shall be no surcharge amount, except as necessary to offset the District's unprojected additional Plan cost.
3. The exact amount of the surcharge shall be determined after all supplemental cash back and District group insurance costs have been determined.
4. The surcharges, if any, shall be deducted through payroll deductions in equal deductions during that work year.

E. Changing Options. After the 1997-98 open enrollment option choices are made, no unit member may reduce his/her Option choice, i.e., from Option 3 to Option 2 or 1; from Option 2 to Option 1, or from Option 1B to Option 1A. Unit members may switch from Option 1 or Option 2 to Option 3 only if the unit member's family circumstance has changed as defined by the insurance carrier(s).

F. Insurance Plans. The following insurance plans shall be provided as part of the group option coverage:

1. Met Life Dental
2. Kaiser or R.E.A.C.H. Trilogy Health
3. V.S.P. Vision

Voluntary Plans (subject to availability):

1. American Fidelity Income Protection
2. American Fidelity Cancer
3. American United Life Term Life
4. Denticare Orthodontics
5. V.S.P. Supplemental Vision

Section 2 - Deductions and Payments.

A. Any necessary deductions authorized by unit members shall be deducted from the September through June payrolls as appropriate.

B. Unit members may participate in a payroll deduction vehicle insurance plan with the California Casualty Insurance Company. Participation shall be voluntary and all costs shall be paid by the unit member through payroll warrant deductions. This deduction is subject to agreement by the carrier to pay any reasonable expenses relating to the cost of processing.

Section 3 - Insurance Periods. District insurance policies shall be in effect from October 1 through the following September 30th annually. Open enrollment periods shall be available between September 1 and September 15 annually. During open enrollment, unit members may change health insurance companies and/or any of the voluntary plan selections.

Section 4 - Special Conditions. Subject to the provisions and requirements of the insurance carriers, the following special coverages are available to unit members:

A. All coverages of the prior year are automatically continued for each qualified unit member. Adjustment of any necessary payroll deductions shall be made automatically to reflect rate changes and/or a change in the amount of District contribution.

B. Unit members who are absent because of illness and who have exhausted their accumulated paid leave shall continue to receive full insurance coverage to be paid by the District for that period of illness not to exceed twelve (12) months following exhaustion of said leave.

C. Unit members on District-approved leaves of absence without pay may at their request continue to receive insurance coverage for the period of the leave at their own expense. The responsibility for maintaining continuing coverage rests with the unit member.

D. The benefits provided in this Article shall remain in effect during the term of this Agreement. Should a unit member's employment terminate during the school year, he/she shall be entitled to continue all insurance coverage until the end of the school year. Such unit member shall pay advance premiums for the continued coverage on a month-to-month basis.

E. Should a unit member's employment terminate on or following the last day of the school year and before the commencement of the ensuing school year, such unit member shall be entitled to continue all insurance coverage until October 1 of the ensuing school year.

F. The spouse and/or dependent children of a deceased unit member who are participants in a District health or dental program at the time of death of the unit member shall be allowed to continue in those programs for the remainder of the insurance period as defined in Section 3 above plus one (1) additional year, where permitted by the carrier, by paying advance premiums for the continued coverage on a month-to-month basis.

RDMcW L-2 Pg 34

G. A description of health and welfare benefits will be offered to each unit member at the time of initial employment. The same information will be made available to all unit members in subsequent years of request.

H. Specific carriers and coverages of all insurance plans shall be agreed to by the Association.

Section 5 - Part-Time Unit Member Benefits.

A. All adult education teachers who teach a total of twenty (20) hours or more per week shall receive benefits equivalent to those of other full-time unit members. Adult education teachers who teach less than twenty (20) hours per week receive no allowance, but may choose coverage of Option 3 by authorizing the payroll deduction amount equal to the full-time UMA. An additional surcharge shall be assessed if assessed of other unit members with comparable numbers of dependents.

B. Other unit members who work less than a regular work day, or less than a basic work year, shall receive an allowance in the ratio which their service bears to full-time.

C. A part-time unit member with an assignment of 50% or more and whose first day of service as a unit member in the District is on or before April 4, 1997, shall have 12.5% of the full-time UMA deducted from his/her ratioed allowance if he/she chooses Option 1. If the unit member chooses family dental coverage in Option 1, the amount deducted shall be 25% of the full-time UMA. If the unit member chooses Option 2, the amount deducted from the ratioed allowance shall be 50% of the full-time UMA. The remainder, if any, shall be the unit member's supplemental cash back. If the unit member chooses Option 3 he/she will be required to contribute an amount that, when added to the ratioed allowance will total the full-time UMA. There may also be a surcharge assessed if assessed to other full-time unit member with comparable number of dependents.

D. Part-time unit members whose first day of service as a unit member is after June 30, 1997, or whose assignment is less than 50%, shall not be required to choose any option. If a unit member whose first day of service is after June 30, 1997 chooses Option 3 (the only choice available to him/her) or if a unit member whose first day of service is on or before June 30, 1997 chooses Option 1, Option 2, or Option 3, the formulas of paragraph C apply. If the amount being deducted from the ratioed allowance is greater than the allowance,

RDM L-2 P935

the unit member shall pay the difference. Part-time unit members whose first day of service is after June 30, 1997 shall receive no cash back. All other unit members whose assignment is less than 50% may be eligible to receive cash back only after selecting an option and applying the formulas of paragraph C.

Section 6 - District Responsibility. The District's full and complete obligations under this Article are limited to payment of premiums through payroll deduction as indicated above. It is expressly understood that all terms and conditions of the various programs available pursuant to this Article are determined by the Insurance carriers' respective plans and are the carriers' responsibility. Therefore, all disputes with respect to the carriers' administration of such programs are not the responsibility of the District, and are not subject to the grievance procedure in this Agreement.

Section 7 - I.R.C. 125 Benefits. Additional Section 125 "Flexible Benefits" offered pursuant to the Internal Revenue Code are Dependent Care Assistance (I.R.C.-129 Guideline) and Unreimbursed Medical Expenses (I.R.C.-105 Guideline). Implementation of these flexible spending accounts shall not result in any additional cost to the District. There shall be no District fees assessed to the unit members for supplemental cash back, group insurances, voluntary insurance selections or I.R.C. 125 utilization. There may be charges assessed by the I.R.C. 125 administrator.

Section 8 - Coverage Monitoring Committee.

A. During the duration of this Agreement, either Party may initiate a review of the types of insurance coverage or carriers. Changes may occur upon mutual agreement of the Parties.

B. A committee comprised of Association selected representatives and the Assistant Superintendent, Business Services and/or his/her assistant(s) shall meet at the request of either Party to monitor plan benefits, charges, changes, and services provided by the companies as well as other related items of concern regarding group insurance.

RDMcW L-2 pg 36

Section 9 - Duration of Option Plan. The Parties shall monitor the negotiated plan to determine if the mutual goal of providing family dental, health, and vision insurance with no out-of-pocket cost to a full-time unit member and provide the existing cash back option to current unit members not choosing family dental, health, or vision insurance can be attained without increased costs to the District.

The Parties agree to not change the Plan concept until such time as the goal is reached and the District cost analysis shows that during the duration, the District additional cost, if any, is offset by District savings, if any. During this time, the District agrees to keep specific financial records of the Plan's cost and savings to present to the Association on request.

There is mutual agreement that as part of any Health and Welfare Reopeners or successor Agreement negotiations, the Unit Member Allowance may change. Such change(s) will not be shown as an additional cost of the Plan.

At such time when additional District Plan cost is offset by District Plan savings, the Parties shall meet and negotiate to keep, modify or cease the Plan. Such negotiations may include, but not be required by either Party to use the continued savings, if any, generated by the Plan toward increasing group insurance benefits or to improve other working conditions.

R. Dig McWilliams 3/18/97

3/18/97

L-2
P937

ARTICLE XVIII

SUPPLEMENTAL RETIREMENT BENEFITS

Section 1 - Health and Dental Benefit. District health and dental benefits for a retiree and dependent(s) shall be carried at the same rate and same District contribution as though a full-time unit member until the retiree reaches age 65 or until such time as Federal or State medical insurance covers the retiree, whichever comes first.

A. This benefit applies only to unit members who elect to retire under the STRS program prior to age sixty-five (65). The unit member must have completed at least ten (10) years of regular service in the District immediately preceding retirement and must have reached the minimum age for retirement under state law before he/she is eligible for this benefit.

B. Unpaid Special Leave of Absence granted to a unit member will not cause the unit member to lose eligibility for this benefit, provided the ten (10) years of full-time service requirement is met prior to retirement. For the purpose of this benefit, any year the unit member works under the Reduced Workload Program shall be credited as a year of regular service.

C. A unit member on Unpaid Disability Leave is eligible for this benefit in the same manner as a unit member who has retired.

D. The retiree may not return to full-time employment in the District except by mutual consent of both the retiree and District.

Section 2 - Health Insurance Benefits After Age 65. The District shall provide retired unit members sixty-five (65) years of age and older with an opportunity to buy health insurance paid in total by the retiree, to the extent that such coverage is available through the District's group plan insurance carriers for active employees. This opportunity, if available, shall be given only to unit members who

L-2 P38

retired under the STRS program, and who have completed at least ten (10) years of service in the District. The District and the Association shall not be financially responsible in any way for any premiums, payments or any costs connected with the coverage beyond age sixty-five (65).

A. Retired unit members who are qualified for Medicare coverage may choose one of the following options, if such a plan is offered by the District's group plan insurance carrier.

1. Health Maintenance Organization (HMO) Medicare Risk Option.

2. Medicare Supplement Option.

Section 3 - Assistance.

The District agrees to provide reasonable access, if requested, to representatives, if available, from various agencies such as insurance companies, insurance agencies or Medicare. Unit member retirees who wish the District to arrange access to a representative shall notify the District Business Office in writing. Reasonable access may include giving the retiree the name, address and phone number of a representative, or with sufficient number of requests, a meeting may be established for this option.

Section 4 - Early Retirement Supplemental Income Incentive. (This benefit is provided to eligible unit members as an alternative to the current Advanced Service Credit For Early Retirement Program, also known as the "Golden Handshake" [see Appendix]. An eligible unit member may select this benefit instead of the Golden Handshake, but may not receive both). An eligible unit

L-2 P339

member retiring prior to his/her sixtieth (60th) birthday shall receive an early retirement incentive bonus as provided below.

A. Eligibility. To be eligible for the early retirement income incentive, a unit member must retire prior to his/her sixtieth (60th) birthday and shall be in active service during the year prior to receiving the benefit. Written notice of the unit member's intention to exercise this retirement option must be filed with the Personnel Office by April 10 stating the unit member's plan to retire at the end of the current academic year.

B. Limitation. Following retirement, the unit member may not return to certificated employment with the District, except to work as a substitute.

C. Benefit. Each school year, beginning after the school year in which he/she retires, and continuing through the school year in which he/she reaches age sixty-five (65), a unit member who retires with at least twenty (20) years of prior full-time certificated service in the District shall receive an annual amount equal to the longevity increment amount he/she would be receiving had he/she not retired. If the unit member is not eligible for a longevity increment at the time of retirement, (i.e., has fewer than twenty [20] years), the annual amount shall be equal to 2.25% of step 13, column "G" of the Basic Certificated Salary Schedule.

D. Payment. The District shall have the option of making annual or monthly payments to the retiree. Once the District notifies the retiree of its intention, there shall be no changes except by mutual agreement. The first year's payment shall be made within sixty (60) days of retirement, unless there is mutual agreement to start payment at another later time. Payments shall continue each year on the anniversary of the first year's payment. The District's choice of the annual day of payment shall not affect the amount or number of payments to be made.

L-2 P40

E. Age Sixty. If a unit member's sixtieth (60th) birthday is during the academic year and he/she chooses to retire at the end of that academic year, and if all other eligibility requirements have been met, he/she will be considered eligible for this benefit.

F. Termination of Benefit. If the retiree should die prior to all payments being made, no further payments shall be made to the retiree or his/her estate.

G. STRS Consideration. The payments made as a result of this benefit are not meant to offset in any way STRS benefits or any benefits provided in other parts of this Agreement.

H. Automatic Expiration. This benefit shall automatically expire after the fifth full school year of its implementation. Retirees who are receiving the benefit shall continue to receive payment, but no new retirees shall automatically be added. The decision regarding reinstatement of the Early Retirement Supplemental Income Incentive shall be subject to negotiations between the Parties.

R. DeGraw Mauricio 5/20/97

5/20/97

L-2 P941

MEMORANDUM OF AGREEMENT
(March 14, 1997)

The Parties agree to actively continue their efforts to develop a revised, effective model for the delivery of Special Day Class Instruction at the elementary level with priority placed on service at grades K-4 while generating, if possible, a long-term cost savings.

Any recommended change(s) should be developed early enough so that, if adopted, implementation could begin during the 1998-1999 school year.

For the District

For the Association

L-2
Pg 42

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Jurupa Unified School District

Name of Bargaining Unit: National Education Association - Jurupa Certificated x Classified ____

New Agreement x or Reopener ____

The proposed agreement is a two year agreement that covers the period beginning 7/1/96 and ending 6/30/98 and will be acted upon by the Governing Board at its meeting on July 7, 1997 (Date).

A. Proposed Change in Compensation

	Compensation	Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement: Current Year 19 96 - 97	Year 2 19 97 - 98	Year 3 19 ___ - ___
1.	Salary Schedule - Increase (Decrease)	$36,831,479	$ 197,591 .54 %	$ 1,068,802 2.91 %	$ %
2.	Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement		$ * %	$ * %	$ %
3.	Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.)		$ 22,141 .07 %	$ 217,584 .60 %	$ %
		Hourly Description Longevity Extra Comp. Doctors	-0- -0- $ 22,141 -0-	$ 138,147 $ 16,900 $ 56,212 $ 6,326	
4.	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.)	$ 4,126,967	$ 22,794 .56 %	$ 124,169 3.01 %	$ %
5.	Health/Welfare Benefits - Increase (Decrease)	$ 3,402,900	$ -0- -0- %	$ 99,500 2.93 %	$ %
6.	Total Compensation - Increase (Decrease) (Total Lines 1-5)	$44,361,346	$ 242,526 .55 %	$ 1,510,055 3.41 %	$ %
7.	Total Number of Represented Employees	796	796	828	
8.	Total Compensation Cost for Average Employee - Increase (Decrease)	$ 55,730	$ 304.69 .55 %	$ 1,823.74 3.28 %	$ %

* Step and Column is included in cost prior to proposed Agreement in 1996/97. Cost for the increase due to the Collective Bargaining Agreement is included in Line 1.

Revised 6/96

A.1 Provide a brief narrative of the proposed change in compensation, include percentage change(s), effective date(s), and comments and explanations as necessary

1996/97: Basic Certificated Salary Schedule shall be increased by 2.5% effective May 1, 1997. Step 1 of "B" and "C" shall be $31,500.

1997/98: Basic Certificated Salary Schedule shall be increased by 2.7% effective July 1, 1997, contingent upon full funding of the State's financial obligation to school districts pursuant to Section 8 of Article XVI of the California Constitution for the 1996/97 fiscal year, as specified in Education Code Section 42238.42 (Stats. 1996, Ch. 203, Sec. 3).

B. **Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.) N/A

C. **What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations. N/A

D. What contingency language is included in the proposed agreement? Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

See attachment #1

E. Source of Funding for Proposed Agreement

1. Current Year General Fund Reserve.

2. How will the ongoing cost of the proposed agreement be funded in future years?

General Fund - Additional ongoing funding for 1996/97 Revenue Limit Equalization and Deficit Reduction.

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations) Additional ongoing Revenue Limit Funding for 1996/97 Equalization (2 rounds) and deficit reduction (8.358%).

3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Reserve Standard

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	$ 81,946,163
b. State Standard Minimum Reserve Percentage for this District	3.00 %
c. State Standard Minimum Reserve Amount for this District (Line 1 times Line 2 OR $50,000 for a district with less than 1,001 ADA)	$ 2,458,385

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	$ 2,460,320
b. General Fund Budgeted Unrestricted Unappropriated Amount	$
c. Special Reserve Fund (J-207)-Budgeted Designated for Economic Uncertainties	$
d. Special Reserve Fund (J-207)-Budgeted Unappropriated Amount	$
e. Article XIII-B Fund (J-241)-Budgeted Designated for Economic Uncertainties	$
f. Article XIII-B Fund (J-241)-Budgeted Unappropriated Amount	$
g. Total District Budgeted Unrestricted Reserves	$ 2,460,320

3. Do unrestricted reserves meet the state standard minimum reserve amount? Yes ☒ No ☐

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

District Superintendent (signature) _____ Date _____

Contact Person: Pam Lauzon, Director Business Services Telephone No: (909) 222-7887

Revised 6/96

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In accordance with AB 3141 (Statutes of 1994, Chapter 650) (EC 42142)

Date of governing board approval of budget revisions in Col. 2 July 7, 1997

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board-Approved Budget Before Settlement (As of 5/31/97)	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
REVENUES Revenue Limit Sources (8010-8099)	$58,333,602	-0-	$ 428,726	$58,762,328
Remaining Revenues (8100-8799)	$22,676,792	-0-	<$286,278>	$22,390,514
TOTAL REVENUES	$81,010,394	-0-	$ 142,448	$81,152,842
EXPENDITURES 1000 Certificated Salaries	$41,766,899	$219,732	<$72,037>	$41,914,594
2000 Classified Salaries	$11,215,465	-0-	<$45,977>	$11,169,488
3000 Employees' Benefits	$12,361,219	$ 22,794	$ 55,015	$12,439,028
4000 Books and Supplies	$ 4,525,568	-0-	<$581,487>	$ 3,944,081
5000 Services and Operating Expenses	$10,536,744	-0-	<$2,549,475>	$ 7,987,269
6000 Capital Outlay	$ 3,041,162	-0-	$ 199,536	$ 3,240,698
7000 Other	$ 240,271	-0-	<$83,717>	$ 156,554
TOTAL EXPENDITURES	$83,687,328	$242,526	<$3,078,142>	$80,851,712
OPERATING SURPLUS (DEFICIT)	<$2,676,934>	<$242,526>	$ 3,220,590	$ 301,130
OTHER SOURCES AND TRANSFERS IN	$ 94,003	-0-	$ 64,666	$ 158,669
OTHER USES AND TRANSFERS OUT	$ 681,044	-0-	$ 413,407	$ 1,094,451
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	<$3,263,975>	$242,526 *	$ 2,871,849	<$634,652>
BEGINNING BALANCE	$ 5,525,061	-0-	-0-	$ 5,525,061
CURRENT-YEAR ENDING BALANCE	$ 2,261,086	<$242,526>	$ 2,871,849	$ 4,890,409
COMPONENTS OF ENDING BALANCE: Reserved Amounts	$ 298,920	-0-	$ 206,490	$ 505,410
Reserved for Economic Uncertainties	$ 1,908,539	<$242,526>	$ 794,307	$ 2,460,320
Board Designated Amounts	$ 53,627	-0-	$ 1,871,052	$ 1,924,679
Unappropriated Amounts	-0-	-0-	-0-	-0-

* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1, explain the variance below (i.e., increase was partially budgeted, salaries/benefits are budgeted in other funds (etc.)_____

Revised 6/96

L-2
8477

Section 7 - 1996-97 Basic Certificated Salary Schedule

A. The Basic Certificated Salary Schedule (BCSS) shall be increased by 2.5% effective May 1, 1997. Step 1 of Columns B and C shall be $31,500.

B. If the District's unrestricted reserve for 1996-97 (as defined by Object 9710, Form J201 Unaudited Actuals) is 3.25% or greater, the effective date of the 2.5% BCSS increase shall be adjusted as follows:

1. If the unrestricted reserve is 3.25% or more, the BCSS effective date shall be 4/1/97.

2. If the unrestricted reserve is 3.50% or more, the BCSS effective date shall be 3/1/97.

3. If the unrestricted reserve is 3.75% or more, the BCSS effective date shall be 2/1/97.

4. If the unrestricted reserve is 4.00% or more, the BCSS effective date shall be 1/1/97.

Section 8 -1997-98 Basic Certificated Salary Schedule

A. The Basic Certificated Salary Schedule shall be increased by 2.7% effective July 1, 1997, contingent upon full funding of the State's financial obligation to school districts pursuant to Section 8 of Article XVI of the California Constitution for the 1996-97 fiscal year, as specified in Education Code Section 42238.42. (Stats. 1996, Ch. 203, Sec. 3).

B. If the funding level required by Education Code Section 42238.42, as anticipated in the 1997 May Revise, is reduced by subsequent legislative amendment or reinterpretation of formulas or definition of the terms "equalization adjustments to the base revenue limit" or "reducing the deficit factors applied to the revenue limits", the implementation date of the 2.7% BCSS increase shall be delayed until November 1, 1997, and the Parties shall reopen negotiations on the effective date of the BCSS increase. Notice of this change (i.e. delay implementation of the BCSS increase to November 1, 1997) shall be made to the Association within 15 days of adoption of the State Budget for 1997-98.

C. If, by March 1, 1998, the actual on-going Revenue Limit funding per ADA for 1997-98 guaranteed to be received by the District is at least .3% greater than the 2.65% increase in Basic Revenue Limit funding anticipated in the 1997 May Revise, the Parties then agree to replace the 1997-98 BCSS with the Alternative 1997-98 BCSS retroactive to July 1, 1997. For example, if the 1996-97 Revenue Limit funding was $56,000,000, a 2.65% increase in the Basic Revenue Limit would bring in an additional $1,484,000 for 1997-98. If such 1997-98 Revenue Limit funding were increased by .3% or $168,000, the Alternative 1997-98 BCSS will be implemented. No unit member's salary shall be reduced as a result of the implementation of the Alternative 1997-98 BCSS.

5/20/97

R Ottew 5/20/97

L-2
p49

Jurupa Unified School District

CERTIFICATED WORK YEARS

1997-1998

Job Title	Dates	Work Days
Teacher, Nurse, Resource Specialist, Language, Speech & Hearing Specialist	August 28, 1997 through June 11, 1998	183 days
Teacher, Nurse, Resource Specialist, Language, Speech & Hearing Specialist (New to District)	August 27, 1997 through June 11, 1998	184 days
Nurse (Coordinator)	August 22, 1997 through June 12, 1998	188 days
Librarian, Psychologist	August 28, 1997 through June 18, 1998	188 days
Counselor	August 21, 1997 through June 18, 1998	193 days
Program Specialist	August 21, 1997 through June 18, 1998	193 days
Guidance Coordinator	~~August 1~~ July 31, 1997 through ~~June 12~~ June 11, 1998	203 days

Days and dates shown above exclude Saturdays, Sundays, legal and local holidays, Winter recess and Spring recess.

Teacher (Lead Work Experience)	July 1, 1997 through June 30, 1998	227 days
Teacher (Five Period Agriculture)	July 1, 1997 through June 30, 1998	227 days

Days and dates shown above may include Saturdays, Sundays, legal and local holidays, Winter recess and Spring recess by mutual agreement.

L-3

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1995-96

	91-92	92-93	93-94	94-95	95-96	95-96 DROPOUTS	95-96 ENROLLMENT
ALAMEDA COUNTY TOTAL	3.9	4.5	3.9	4.3	3.7	2,005	53,929
ALAMEDA CITY UNIFIED	.5	.5	.5	.5	2.1	60	2,854
ALBANY CITY UNIFIED	.7	.9	.1	1.1	.4	4	899
BERKELEY UNIFIED	2.7	2.5	1.9	1.5	1.4	39	2,766
CASTRO VALLEY UNIFIED	.8	.6	1.1	1.3	1.1	23	2,054
DUBLIN UNIFIED	3.5	.8	1.2	.9	.4	4	982
EMERY UNIFIED	1.1	.0	.0	1.9	.9	2	227
FREMONT UNIFIED	1.0	2.3	3.3	2.7	1.8	152	8,269
HAYWARD UNIFIED	8.2	7.6	5.7	6.5	6.5	339	5,216
LIVERMORE VALLEY JOINT UNIFIED	1.7	1.8	2.4	1.9	1.7	56	3,354
NEW HAVEN UNIFIED	2.5	2.0	2.0	1.5	1.1	46	4,305
NEWARK UNIFIED	3.8	1.5	2.9	3.7	3.6	76	2,114
OAKLAND UNIFIED	7.9	10.5	8.0	11.3	9.1	1,049	11,577
PIEDMONT CITY UNIFIED	.2	.2	.2	.0	.1	1	713
PLEASANTON UNIFIED	2.0	1.6	1.0	1.1	.9	28	3,187
SAN LEANDRO UNIFIED	1.2	1.6	1.1	1.2	.5	10	2,036
SAN LORENZO UNIFIED	3.3	3.5	3.1	2.2	4.2	116	2,741
SUNOL GLEN UNIFIED	**	**	**	**	**	**	**
AMADOR COUNTY TOTAL	.9	.6	2.0	1.4	1.0	15	1,509
AMADOR COUNTY UNIFIED	.9	.6	2.2	1.5	1.0	15	1,469
BUTTE COUNTY TOTAL	2.9	4.3	6.6	4.9	5.2	485	9,362
BIGGS UNIFIED	.0	.0	.0	2.2	2.5	5	198
CHICO UNIFIED	3.7	3.1	4.0	4.9	3.9	141	3,656
DURHAM UNIFIED	1.0	1.5	.0	.3	.0	0	347
GRIDLEY UNION HIGH	3.4	3.3	4.7	5.1	3.9	25	635
OROVILLE UNION HIGH	3.5	9.7	7.3	7.7	7.5	180	2,400
PARADISE UNIFIED	1.3	1.5	4.6	2.1	2.2	36	1,627
CALAVERAS COUNTY TOTAL	2.0	.9	1.7	2.5	2.2	52	2,321
BRET HARTE UNION HIGH	1.1	1.3	1.4	1.2	1.0	9	879
CALAVERAS UNIFIED	2.9	.6	2.2	3.6	3.7	43	1,154
COLUSA COUNTY TOTAL	1.4	2.1	1.3	2.0	1.5	20	1,333
COLUSA UNIFIED	1.9	1.8	.4	.0	2.0	11	559
MAXWELL UNIFIED	.0	.0	.0	.0	.0	0	139
PIERCE JOINT UNIFIED	1.1	.8	2.3	2.2	1.4	4	284
WILLIAMS UNIFIED	.4	4.5	1.9	5.2	1.8	5	284
CONTRA COSTA COUNTY TOTAL	2.4	2.2	2.7	2.5	2.2	875	39,915
ACALANES UNION HIGH	.6	.9	.5	.6	.1	6	4,465
ANTIOCH UNIFIED	1.1	1.2	.3	1.8	.5	21	4,115
JOHN SWETT UNIFIED	3.1	2.9	3.6	3.6	1.7	12	686
LIBERTY UNION HIGH	1.2	2.5	1.9	1.7	2.5	66	2,678
MARTINEZ UNIFIED	.8	1.2	5.0	1.3	.7	8	1,130
MT. DIABLO UNIFIED	3.5	3.0	4.3	4.4	2.7	269	10,016
PITTSBURG UNIFIED	3.3	2.3	1.8	.9	3.0	70	2,344
SAN RAMON VALLEY UNIFIED	.9	.8	1.3	1.5	1.2	66	5,542
WEST CONTRA COSTA UNIFIED	4.0	3.2	4.2	3.0	2.9	242	8,435
DEL NORTE COUNTY TOTAL	5.3	8.0	6.1	5.1	2.3	34	1,458
DEL NORTE COUNTY UNIFIED	5.7	8.5	6.6	5.4	2.4	34	1,403
EL DORADO COUNTY TOTAL	3.1	2.9	3.0	2.3	2.2	189	8,538
BLACK OAK MINE UNIFIED	2.4	3.8	2.3	2.5	2.5	17	668
EL DORADO UNION HIGH	3.2	2.5	3.0	2.4	2.6	150	5,760
LAKE TAHOE UNIFIED	3.6	4.9	4.4	2.4	1.4	21	1,534
FRESNO COUNTY TOTAL	7.0	6.1	5.9	5.2	4.8	2,201	45,989
CARUTHERS UNION HIGH	8.4	7.1	1.9	3.0	2.1	11	535
CENTRAL UNIFIED	1.2	1.7	2.5	2.4	1.4	28	1,969
CLOVIS UNIFIED	4.8	4.6	4.2	3.1	3.3	285	8,674
COALINGA/HURON JOINT UNIFIED	8.9	3.5	5.0	3.8	7.2	74	1,024
FIREBAUGH-LAS DELTAS UNIFIED	1.6	.7	2.5	1.5	.5	3	549
FOWLER UNIFIED	2.8	2.9	2.2	4.0	2.8	18	636
FRESNO UNIFIED	11.4	8.6	8.3	8.0	7.1	1,376	19,484
GOLDEN PLAINS UNIFIED	2.8	1.8	.0	1.9	3.3	18	544
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	3.9	58,150	1,498,222

** *Data unavailable for new or reorganized districts.*

M-1
P31

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1995-96

	91-92	92-93	93-94	94-95	95-96	95-96 DROPOUTS	95-96 ENROLLMENT
FRESNO COUNTY *(continued)*							
KERMAN UNIFIED	.6	1.4	2.5	2.6	4.4	40	904
KINGS CANYON JOINT UNIFIED	2.9	6.5	8.4	5.6	5.7	136	2,380
KINGSBURG JOINT UNION HIGH	4.2	6.3	6.2	2.0	1.4	14	998
LATON JOINT UNIFIED	5.7	4.1	3.4	.8	1.2	3	241
MENDOTA UNIFIED	.0	8.0	2.9	3.1	2.0	12	601
PARLIER UNIFIED	15.0	12.2	5.9	7.9	6.1	41	673
RIVERDALE JOINT UNIFIED	**	**	**	**	1.4	7	486
RIVERDALE JOINT UNION HIGH	1.2	1.9	1.7	2.0	**	**	**
SANGER UNIFIED	3.3	2.2	3.0	2.8	2.9	63	2,159
SELMA UNIFIED	1.9	3.3	3.9	2.4	1.8	26	1,422
SIERRA JOINT UNION HIGH	2.1	.0	.0	14.3	.0	0	0
SIERRA UNIFIED	**	1.5	3.5	2.3	1.1	12	1,079
WASHINGTON UNION HIGH	8.1	8.4	7.9	5.4	3.3	34	1,029
GLENN COUNTY TOTAL	2.5	4.6	3.5	4.6	4.7	80	1,692
HAMILTON UNION HIGH	3.0	3.3	2.7	3.5	1.6	4	245
ORLAND JOINT UNION HIGH	1.5	1.8	2.5	2.7	3.8	26	688
PRINCETON JOINT UNIFIED	1.5	.0	.0	1.3	2.7	2	75
STONY CREEK JOINT UNIFIED	13.3	7.1	9.8	.0	.0	0	48
WILLOWS UNIFIED	2.9	9.8	5.4	5.8	6.5	38	587
HUMBOLDT COUNTY TOTAL	3.7	4.8	4.0	5.1	3.5	224	6,329
EUREKA CITY HIGH	4.5	9.0	5.8	7.2	4.4	91	2,073
FERNDALE UNIFIED	**	**	**	.5	2.1	4	189
FERNDALE UNION HIGH	.5	2.5	1.0	**	**	**	**
FORTUNA UNION HIGH	4.0	1.9	2.8	5.8	3.9	44	1,123
KLAMATH-TRINITY JOINT UNIFIED	4.4	2.1	6.0	5.4	9.3	38	410
MATTOLE UNIFIED	**	**	**	3.4	2.5	1	40
NORTHERN HUMBOLDT UNION HIGH	2.8	2.3	2.3	3.1	1.6	29	1,869
SOUTHERN HUMBOLDT JOINT UNIFIE	4.9	6.2	5.3	5.9	2.9	14	478
IMPERIAL COUNTY TOTAL	3.9	3.8	4.0	3.0	1.9	185	9,588
BRAWLEY UNION HIGH	1.5	.6	1.0	3.1	1.8	32	1,796
CALEXICO UNIFIED	4.6	4.5	2.9	2.4	2.8	65	2,327
CALIPATRIA UNIFIED	4.5	3.2	4.2	4.4	4.0	16	401
CENTRAL UNION HIGH	5.3	5.8	7.1	3.3	.7	23	3,295
HOLTVILLE UNIFIED	4.0	2.4	1.3	2.2	1.8	12	656
IMPERIAL UNIFIED	1.6	2.0	1.5	.9	.8	5	593
SAN PASQUAL VALLEY UNIFIED	1.1	3.4	3.5	8.3	.5	1	185
INYO COUNTY TOTAL	6.7	3.1	3.2	2.2	1.8	19	1,076
BIG PINE UNIFIED	1.1	1.3	.0	.0	1.0	1	102
BISHOP JOINT UNION HIGH	8.7	3.5	4.0	2.9	1.6	12	742
DEATH VALLEY UNIFIED	**	**	**	**	**	**	**
LONE PINE UNIFIED	2.3	3.0	1.3	.0	.6	1	163
OWENS VALLEY UNIFIED	2.8	.0	.0	2.9	.0	0	41
KERN COUNTY TOTAL	6.8	6.1	7.2	4.5	4.4	1,660	37,407
DELANO JOINT UNION HIGH	10.6	7.0	7.6	5.6	5.7	153	2,694
EL TEJON UNIFIED	.0	.0	.0	.0	4.1	14	345
KERN UNION HIGH	6.5	6.6	7.1	4.5	4.2	1,047	24,714
MARICOPA UNIFIED	.0	.0	2.3	.0	.0	0	103
MCFARLAND UNIFIED	3.0	3.4	3.1	.3	5.9	41	698
MOJAVE UNIFIED	4.8	5.9	4.5	4.0	4.6	33	725
MUROC JOINT UNIFIED	2.8	2.3	1.1	1.7	.9	5	566
SIERRA SANDS UNIFIED	4.1	3.4	4.6	4.6	2.7	53	1,956
SOUTHERN KERN UNIFIED	3.6	4.4	2.8	1.9	1.0	9	880
TAFT UNION HIGH	4.6	4.5	4.4	3.8	4.9	46	945
TEHACHAPI UNIFIED	4.6	7.4	10.1	5.3	4.4	60	1,367
WASCO UNION HIGH	8.4	8.7	8.8	5.1	5.0	66	1,315
KINGS COUNTY TOTAL	2.7	2.7	2.3	2.4	2.6	165	6,324
CORCORAN JOINT UNIFIED	4.7	6.0	3.1	1.7	2.1	19	887
HANFORD JOINT UNION HIGH	1.1	2.1	1.3	1.4	2.3	66	2,813
LEMOORE UNION HIGH	2.4	1.9	2.1	2.4	2.6	47	1,835
REEF-SUNSET UNIFIED	9.9	4.0	5.6	8.8	4.8	28	589
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	3.9	58,150	1,498,222

** *Data unavailable for new or reorganized districts.*

M-1 pg 2

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1995-96

	91-92	92-93	93-94	94-95	95-96	95-96 DROPOUTS	95-96 ENROLLMENT
LAKE COUNTY TOTAL	3.0	2.3	3.9	3.7	3.8	106	2,818
KELSEYVILLE UNIFIED	.9	.7	2.3	.5	1.5	10	646
KONOCTI UNIFIED	4.3	4.0	6.3	7.3	5.5	44	800
LAKEPORT UNIFIED	3.2	1.5	3.5	2.2	3.5	18	508
MIDDLETOWN UNIFIED	2.1	1.0	1.8	2.0	2.1	9	431
UPPER LAKE UNION HIGH	1.8	2.0	1.9	3.6	1.9	7	372
LASSEN COUNTY TOTAL	1.5	3.6	2.1	2.1	1.6	25	1,603
BIG VALLEY JOINT UNIFIED	1.7	.9	1.8	.8	2.6	3	115
FORT SAGE UNIFIED	3.4	1.5	.0	.0	.6	1	169
LASSEN UNION HIGH	.6	3.5	2.7	2.8	1.7	19	1,120
WESTWOOD UNIFIED	7.5	8.8	.6	1.3	1.4	2	147
LOS ANGELES COUNTY TOTAL	7.6	7.0	7.1	6.6	5.4	22,152	408,707
ABC UNIFIED	4.3	4.3	5.8	2.7	1.9	135	7,098
ACTON-AGUA DULCE UNIFIED	**	**	.0	.0	.0	0	374
ALHAMBRA CITY HIGH	6.3	4.2	2.7	2.4	2.6	217	8,427
ANTELOPE VALLEY UNION HIGH	2.1	3.0	2.2	1.6	1.1	155	14,638
ARCADIA UNIFIED	1.0	2.5	.8	.5	.3	11	3,199
AZUSA UNIFIED	.9	1.6	1.8	1.8	1.7	49	2,826
BALDWIN PARK UNIFIED	3.3	4.3	5.2	3.0	3.7	162	4,330
BASSETT UNIFIED	11.0	2.3	4.6	5.2	3.1	46	1,505
BELLFLOWER UNIFIED	1.7	1.4	1.1	.9	.8	26	3,450
BEVERLY HILLS UNIFIED	1.3	1.1	.3	.3	.1	3	2,012
BONITA UNIFIED	2.1	3.1	3.2	4.9	2.8	88	3,122
BURBANK UNIFIED	2.8	2.8	3.4	3.1	2.3	95	4,112
CENTINELA VALLEY UNION HIGH	9.7	8.9	8.2	8.0	7.0	418	5,994
CHARTER OAK UNIFIED	3.2	1.9	1.4	.6	.4	8	1,841
CLAREMONT UNIFIED	1.1	1.2	2.0	3.6	2.2	49	2,228
COMPTON UNIFIED	1.6	3.0	1.7	4.7	8.7	478	5,518
COVINA-VALLEY UNIFIED	2.9	1.4	1.7	2.4	1.0	40	3,964
CULVER CITY UNIFIED	8.6	8.4	7.8	4.1	2.7	49	1,813
DOWNEY UNIFIED	4.9	4.2	2.9	2.3	1.3	73	5,505
DUARTE UNIFIED	3.8	6.8	3.3	3.8	2.4	28	1,174
EL MONTE UNION HIGH	2.3	4.2	3.2	2.2	2.9	263	9,148
EL RANCHO UNIFIED	3.4	3.3	2.6	4.4	2.0	60	3,027
EL SEGUNDO UNIFIED	1.9	.8	1.3	1.9	.9	7	815
GLENDALE UNIFIED	.7	.6	.4	.9	.4	40	9,057
GLENDORA UNIFIED	1.0	1.8	1.8	1.4	1.3	30	2,345
HACIENDA LA PUENTE UNIFIED	1.9	3.9	3.8	2.6	2.8	182	6,424
INGLEWOOD UNIFIED	6.3	7.5	6.6	6.0	4.7	158	3,392
LA CANADA UNIFIED	.4	.4	.3	.2	.1	1	1,245
LAS VIRGENES UNIFIED	2.4	2.4	1.1	.4	.3	11	3,171
LONG BEACH UNIFIED	10.2	9.5	10.1	11.1	10.2	2,113	20,815
LOS ANGELES UNIFIED*	12.0	10.5	10.9	10.7	8.8	14,783	167,595
LYNWOOD UNIFIED	9.4	6.6	5.0	5.9	4.6	148	3,214
MANHATTAN BEACH UNIFIED	**	**	1.1	.2	.2	4	1,890
MONROVIA UNIFIED	5.6	3.6	2.4	2.6	3.3	52	1,568
MONTEBELLO UNIFIED	3.9	6.5	8.6	5.5	3.4	316	9,345
NORWALK-LA MIRADA UNIFIED	7.6	3.9	1.6	2.9	3.7	211	5,710
PALOS VERDES PENINSULA UNIFIED	.6	.6	.6	.4	.4	13	3,018
PARAMOUNT UNIFIED	10.5	9.1	11.9	11.1	7.7	268	3,495
PASADENA UNIFIED	4.9	8.6	7.6	6.6	4.6	272	5,916
POMONA UNIFIED	7.3	4.2	9.8	4.8	4.9	306	6,202
REDONDO BEACH UNIFIED	**	**	2.9	2.6	.7	12	1,779
ROWLAND UNIFIED	3.0	4.6	4.2	4.9	2.9	149	5,208
SAN GABRIEL UNIFIED	**	**	**	.0	.7	5	671
SAN MARINO UNIFIED	.0	.1	.0	.3	.0	0	1,068
SANTA MONICA-MALIBU UNIFIED	6.5	9.1	4.3	2.3	1.5	49	3,171
SOUTH BAY UNION HIGH	1.0	1.9	**	**	**	**	**
SOUTH PASADENA UNIFIED	.9	.2	.5	1.1	1.6	21	1,304
TEMPLE CITY UNIFIED	2.0	2.7	.9	1.4	.6	11	1,719
TORRANCE UNIFIED	.6	.8	1.2	.7	.4	34	7,629
WALNUT VALLEY UNIFIED	.5	.8	.8	.5	.9	45	5,144
WEST COVINA UNIFIED	6.4	5.8	1.7	2.4	2.3	55	2,403
WHITTIER UNION HIGH	2.9	2.7	3.0	3.3	2.6	258	9,912
WILLIAM S. HART UNION HIGH	2.3	3.2	2.2	2.8	1.8	143	8,165
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	3.9	58,150	1,498,222

---

* *Data do not yet include continuation high school dropouts. The district is in the process of providing the data*
** *Data unavailable for new or reorganized districts.*

M-1
P53

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12 IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1995-96

	91-92	92-93	93-94	94-95	95-96	95-96 DROPOUTS	95-96 ENROLLMENT
MADERA COUNTY TOTAL	3.5	4.5	6.6	6.0	3.5	216	6,203
CHOWCHILLA UNION HIGH	3.8	2.3	1.3	2.6	1.1	9	804
MADERA UNIFIED	3.8	5.4	9.0	7.7	4.9	196	4,018
MINARETS JT. UNION HIGH	**	**	**	**	3.6	1	28
YOSEMITE UNION HIGH	1.7	2.1	3.1	3.7	.9	10	1,163
MARIN COUNTY TOTAL	1.3	1.1	1.5	1.6	1.2	95	7,644
NOVATO UNIFIED	.4	.3	.5	.9	.9	19	2,228
SAN RAFAEL CITY HIGH	2.1	2.6	3.1	2.0	2.4	44	1,800
SHORELINE UNIFIED	2.3	.9	2.7	2.3	3.6	10	278
TAMALPAIS UNION HIGH	1.6	1.1	1.5	1.3	.6	19	3,069
MARIPOSA COUNTY TOTAL	8.9	4.3	3.9	3.7	2.4	18	747
MARIPOSA COUNTY UNIFIED	8.9	4.3	3.9	3.7	2.4	18	743
MENDOCINO COUNTY TOTAL	4.5	4.6	3.8	4.4	3.1	150	4,861
ANDERSON VALLEY UNIFIED	6.0	4.1	2.4	1.8	3.1	5	163
FORT BRAGG UNIFIED	3.9	2.9	2.1	4.7	2.2	16	731
LAYTONVILLE UNIFIED	6.4	7.1	7.8	7.6	3.3	6	181
LEGGETT VALLEY UNIFIED	17.4	6.7	.0	.0	5.1	2	39
MENDOCINO UNIFIED	.6	2.4	2.6	.9	1.1	4	375
POINT ARENA JOINT UNION HIGH	6.8	7.4	2.8	3.4	1.5	3	197
POTTER VALLEY COMMUNITY UNIFIE	3.9	4.0	2.9	2.1	1.9	3	155
ROUND VALLEY UNIFIED	.7	.8	.7	2.3	5.9	8	136
UKIAH UNIFIED	4.5	4.7	3.9	5.4	3.7	73	1,947
WILLITS UNIFIED	5.0	5.7	6.6	3.5	3.1	25	801
MERCED COUNTY TOTAL	5.4	4.2	4.5	3.6	3.6	471	13,033
DELHI UNIFIED	**	**	**	**	**	**	**
DOS PALOS JOINT UNION HIGH	7.1	2.9	**	**	**	**	**
DOS PALOS ORO LOMA JT. UNIFIED	**	**	2.2	2.8	1.5	11	746
GUSTINE UNIFIED	1.8	2.5	3.3	4.2	2.0	9	451
HILMAR UNIFIED	4.2	5.6	4.6	4.5	1.7	13	745
LE GRAND UNION HIGH	1.9	1.2	1.7	1.1	.4	2	498
LOS BANOS UNIFIED	4.3	2.4	2.7	2.4	3.1	50	1,619
MERCED UNION HIGH	6.2	4.9	5.4	4.1	3.3	282	8,668
MODOC COUNTY TOTAL	2.8	1.0	.9	.9	2.6	17	666
MODOC JOINT UNIFIED	1.3	.0	1.2	1.5	2.6	9	340
SURPRISE VALLEY JOINT UNIFIED	.0	.0	2.0	1.0	.0	0	89
TULELAKE BASIN JOINT UNIFIED	4.8	3.8	.0	.0	4.1	8	193
MONO COUNTY TOTAL	1.7	4.0	2.8	5.6	2.8	12	423
EASTERN SIERRA UNIFIED	2.7	2.2	3.3	8.2	6.0	8	133
MAMMOTH UNIFIED	1.3	4.9	2.6	4.6	1.4	4	282
MONTEREY COUNTY TOTAL	3.6	4.0	3.5	3.8	3.6	585	16,325
CARMEL UNIFIED	2.4	1.5	1.8	1.8	.4	3	702
GONZALES UNION HIGH	5.6	5.5	3.1	7.0	4.9	64	1,306
KING CITY JOINT UNION HIGH	1.3	.8	1.7	1.1	.9	14	1,560
MONTEREY PENINSULA UNIFIED	7.9	6.0	8.1	6.2	4.3	119	2,776
NORTH MONTEREY COUNTY UNIFIED	.5	5.6	3.1	5.4	2.2	46	2,113
PACIFIC GROVE UNIFIED	3.4	1.4	1.4	1.4	1.1	7	630
PACIFIC UNIFIED	**	**	6.7	7.7	15.4	2	13
SALINAS UNION HIGH	2.6	3.7	2.4	2.9	4.7	330	6,990
NAPA COUNTY TOTAL	.9	1.7	1.0	1.0	1.4	73	5,222
CALISTOGA JOINT UNIFIED	1.8	2.3	1.7	1.4	2.9	6	208
NAPA VALLEY UNIFIED	.8	1.8	1.0	.7	.7	31	4,267
ST. HELENA UNIFIED	.9	.8	.8	3.2	3.3	18	545
NEVADA COUNTY TOTAL	3.8	3.8	4.0	3.3	3.5	152	4,355
NEVADA JOINT UNION HIGH	3.8	3.8	4.0	3.3	3.5	152	4,355
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	3.9	58,150	1,498,222

** *Data unavailable for new or reorganized districts.*

M-1 pg 4

ANNUAL DROPOUT RATES FOR GRADES 9-12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1995-96

	91-92	92-93	93-94	94-95	95-96	95-96 DROPOUTS	95-96 ENROLLMENT
ORANGE COUNTY TOTAL	3.7	3.5	3.2	2.7	2.7	3,271	121,185
ANAHEIM UNION HIGH	3.4	3.0	3.7	1.1	.8	117	15,580
BREA-OLINDA UNIFIED	1.3	1.9	1.3	1.5	.7	12	1,845
CAPISTRANO UNIFIED	2.3	1.4	1.1	2.0	1.5	132	8,824
FULLERTON JOINT UNION HIGH	2.8	2.3	1.5	1.2	1.3	165	12,934
GARDEN GROVE UNIFIED	5.4	3.1	2.3	2.0	1.6	182	11,459
HUNTINGTON BEACH UNION HIGH	2.4	2.7	2.8	1.9	2.2	295	13,251
IRVINE UNIFIED	3.1	.8	.7	.5	.5	34	6,687
LAGUNA BEACH UNIFIED	1.6	1.5	1.0	.7	.5	4	771
LOS ALAMITOS UNIFIED	3.0	2.2	2.0	1.3	1.3	37	2,881
NEWPORT-MESA UNIFIED	2.6	3.2	3.6	2.0	1.7	87	5,246
ORANGE UNIFIED	5.1	4.7	3.5	3.2	2.7	214	7,834
PLACENTIA-YORBA LINDA UNIFIED	1.2	2.6	.8	1.7	1.0	66	6,629
SADDLEBACK VALLEY UNIFIED	2.0	1.8	1.5	2.2	2.0	164	8,316
SANTA ANA UNIFIED	7.0	9.1	7.8	5.4	7.6	866	11,388
TUSTIN UNIFIED	2.4	2.3	1.9	1.6	.4	14	3,627
PLACER COUNTY TOTAL	3.3	3.6	3.0	2.5	2.1	266	12,975
PLACER UNION HIGH	4.8	5.6	4.2	3.0	3.1	141	4,595
ROCKLIN UNIFIED	**	**	.0	1.0	.2	2	1,112
ROSEVILLE JOINT UNION HIGH	2.8	1.6	2.4	2.7	1.7	86	4,998
TAHOE-TRUCKEE UNIFIED	1.9	3.6	3.2	1.9	2.3	27	1,155
WESTERN PLACER UNIFIED	.7	3.7	1.1	1.1	.8	8	1,032
PLUMAS COUNTY TOTAL	1.9	2.0	2.3	2.0	2.3	26	1,131
PLUMAS UNIFIED	1.9	2.0	2.3	2.0	2.3	26	1,131
RIVERSIDE COUNTY TOTAL	4.6	4.3	3.6	3.3	2.8	2,071	73,063
ALVORD UNIFIED	3.0	2.1	2.5	2.7	2.8	119	4,221
BANNING UNIFIED	1.9	4.5	3.4	2.3	3.0	37	1,216
BEAUMONT UNIFIED	1.3	2.6	2.1	2.0	2.9	27	943
COACHELLA VALLEY UNIFIED	15.7	12.7	3.8	6.8	3.7	95	2,599
CORONA-NORCO UNIFIED	4.2	4.2	3.6	2.5	2.8	212	7,671
DESERT CENTER UNIFIED	**	**	**	**	**	**	**
DESERT SANDS UNIFIED	6.8	9.4	7.2	6.7	4.3	250	5,840
HEMET UNIFIED	4.7	5.7	3.9	3.5	1.9	77	4,092
JURUPA UNIFIED	3.7	5.8	5.3	4.4	3.0	137	4,619
LAKE ELSINORE UNIFIED	.7	1.3	2.8	2.9	3.5	121	3,489
MORENO VALLEY UNIFIED	1.7	2.1	1.7	1.7	2.3	199	8,752
MURRIETA VALLEY UNIFIED	.0	.3	.2	1.2	.6	14	2,233
PALM SPRINGS UNIFIED	8.3	6.9	3.1	3.0	2.6	116	4,471
PALO VERDE UNIFIED	10.0	7.8	8.4	3.9	4.2	44	1,059
PERRIS UNION HIGH	5.7	3.9	6.0	5.6	3.3	120	3,640
RIVERSIDE UNIFIED	3.6	2.7	2.4	2.9	2.6	264	9,968
SAN JACINTO UNIFIED	1.6	1.9	2.2	1.2	.7	7	1,023
TEMECULA VALLEY UNIFIED	7.0	1.2	1.8	.6	3.4	110	3,254
VAL VERDE UNIFIED	7.3	8.5	12.8	10.6	5.7	115	2,021
SACRAMENTO COUNTY TOTAL	6.4	5.6	5.8	4.7	4.3	2,257	52,456
CENTER JOINT UNIFIED	1.7	1.8	2.4	1.6	2.2	30	1,382
ELK GROVE UNIFIED	3.6	2.4	2.8	4.6	4.0	401	10,022
FOLSOM-CORDOVA UNIFIED	4.0	3.5	4.4	2.5	4.3	163	3,818
GALT JOINT UNION HIGH	3.8	5.4	3.3	5.8	5.0	78	1,564
GRANT JOINT UNION HIGH	2.7	2.8	2.1	2.7	2.0	130	6,571
NATOMAS UNIFIED	**	**	**	11.2	1.5	9	619
RIVER DELTA JOINT UNIFIED	5.8	7.6	5.6	4.7	4.3	31	729
SACRAMENTO CITY UNIFIED	12.1	11.2	12.1	6.9	6.3	763	12,175
SAN JUAN UNIFIED	6.5	5.1	5.1	4.7	4.4	651	14,827
SAN BENITO COUNTY TOTAL	3.6	2.5	1.8	1.6	.9	24	2,548
AROMAS/SAN JUAN UNIFIED	**	**	**	.0	.0	0	97
SAN BENITO HIGH	3.4	1.7	1.8	1.7	1.0	24	2,389
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	3.9	58,150	1,498,222

** *Data unavailable for new or reorganized districts.*

M-1 pg 5

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12 IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1995-96

	91-92	92-93	93-94	94-95	95-96	95-96 DROPOUTS	95-96 ENROLLMENT
SAN BERNARDINO COUNTY TOTAL	5.7	5.3	4.4	3.9	4.7	4,168	88,487
APPLE VALLEY UNIFIED	4.0	3.5	5.4	7.0	5.3	171	3,250
BAKER VALLEY UNIFIED	6.0	.0	.0	3.2	1.6	1	62
BARSTOW UNIFIED	2.6	4.6	4.3	1.6	2.1	39	1,867
BEAR VALLEY UNIFIED	2.0	1.9	2.3	2.7	1.9	18	931
CHAFFEY UNION HIGH	5.0	4.6	4.8	4.5	5.0	809	16,162
CHINO UNIFIED	5.3	2.9	1.8	.9	.5	40	7,990
COLTON JOINT UNIFIED	12.4	4.5	2.0	2.7	1.6	74	4,593
FONTANA UNIFIED	4.8	4.7	3.5	2.7	2.3	178	7,605
HESPERIA UNIFIED	3.3	4.1	4.7	2.1	6.4	270	4,231
LUCERNE VALLEY UNIFIED	.0	.5	4.1	2.5	.3	1	338
MORONGO UNIFIED	6.3	8.2	7.3	10.2	8.1	195	2,406
NEEDLES UNIFIED	10.0	11.2	8.7	8.9	5.8	21	365
REDLANDS UNIFIED	3.2	3.6	3.4	2.3	2.0	105	5,150
RIALTO UNIFIED	5.5	8.6	4.4	4.3	3.3	208	6,226
RIM OF THE WORLD UNIFIED	4.4	5.6	4.5	4.0	2.9	53	1,802
SAN BERNARDINO CITY UNIFIED	10.4	9.4	8.9	7.6	8.1	845	10,470
SILVER VALLEY UNIFIED	1.9	1.8	1.8	.8	1.0	6	628
SNOWLINE JOINT UNIFIED	2.2	3.7	1.2	1.8	1.2	24	1,941
TRONA JOINT UNIFIED	1.8	1.7	.6	2.3	.5	1	198
UPLAND UNIFIED	2.5	3.6	2.8	2.8	1.3	43	3,346
VICTOR VALLEY UNION HIGH*	4.2	4.3	6.0	5.5	18.9	868	4,585
YUCAIPA-CALIMESA JT. UNIFIED	.8	.4	1.5	1.5	1.7	39	2,344
SAN DIEGO COUNTY TOTAL	3.6	4.1	4.1	4.0	3.0	3,536	118,289
BORREGO SPRINGS UNIFIED	2.4	2.4	1.6	1.6	.0	0	125
CARLSBAD UNIFIED	3.4	2.7	4.6	3.3	2.3	52	2,257
CORONADO UNIFIED	2.2	3.5	1.7	2.2	2.6	20	773
ESCONDIDO UNION HIGH	3.9	2.6	2.9	3.6	3.0	215	7,279
FALLBROOK UNION HIGH	6.4	8.0	6.1	3.6	2.1	52	2,462
GROSSMONT UNION HIGH	2.7	3.9	3.8	5.5	4.0	856	21,431
JULIAN UNION HIGH	.8	1.5	1.7	1.4	.0	0	240
MOUNTAIN EMPIRE UNIFIED	2.0	2.0	2.5	1.4	4.4	24	547
OCEANSIDE CITY UNIFIED	5.4	9.7	11.9	7.5	1.8	78	4,226
POWAY UNIFIED	2.0	1.7	1.8	1.3	1.0	87	8,784
RAMONA CITY UNIFIED	2.8	1.2	1.3	1.5	.9	17	1,983
SAN DIEGO CITY UNIFIED	4.3	4.7	4.1	3.6	3.1	990	32,074
SAN DIEGUITO UNION HIGH	2.2	1.9	1.5	1.1	.7	40	5,411
SAN MARCOS UNIFIED	3.1	3.7	2.5	3.7	2.1	57	2,683
SWEETWATER UNION HIGH	4.1	4.8	5.1	4.9	4.4	877	19,843
VISTA UNIFIED	3.5	3.8	4.9	5.0	2.7	171	6,229
WARNER UNIFIED	**	**	**	**	.0	0	84
SAN FRANCISCO COUNTY TOTAL	7.7	6.6	6.3	5.0	4.1	818	20,047
SAN FRANCISCO UNIFIED	5.2	3.4	4.2	2.9	2.1	401	19,176
SAN JOAQUIN COUNTY TOTAL	4.9	4.1	4.1	3.2	2.3	654	28,553
ESCALON UNIFIED	1.8	.9	1.0	.9	1.0	9	872
LINCOLN UNIFIED	2.0	3.1	1.2	.8	.7	19	2,644
LINDEN UNIFIED	2.4	1.0	1.7	.3	.4	3	710
LODI UNIFIED	2.9	3.3	4.5	4.3	4.9	354	7,263
MANTECA UNIFIED	1.9	1.6	1.6	1.7	1.6	64	3,993
RIPON UNIFIED	.2	.2	.0	.7	.3	2	629
STOCKTON CITY UNIFIED	10.9	8.6	7.9	5.6	2.4	189	7,947
TRACY JOINT UNION HIGH	1.2	.7	1.3	1.3	.5	14	3,066
SAN LUIS OBISPO COUNTY TOTAL	3.3	3.1	3.7	2.1	1.9	188	10,122
ATASCADERO UNIFIED	1.4	1.4	3.6	1.9	2.5	44	1,755
COAST UNION HIGH	2.6	1.2	1.5	2.7	.8	3	355
LUCIA MAR UNIFIED	3.8	2.8	2.7	2.9	2.1	61	2,892
PASO ROBLES JOINT UNION HIGH	5.9	6.6	6.7	1.3	.8	15	1,907
SAN LUIS COASTAL UNIFIED	3.0	2.8	3.4	2.2	2.6	61	2,373
SHANDON JOINT UNIFIED	.0	.0	1.0	.9	.0	0	118
TEMPLETON UNIFIED	1.8	2.2	2.6	1.8	.7	4	537
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	3.9	58,150	1,498,222

---

* *This unusually high dropout rate is primarily the result of a large dropout recovery program serving students from beyond district boundaries. Please contact the district for more information about the program and its impact on the dropout rate.*

** *Data unavailable for new or reorganized districts.*

M-1 P56

IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1995-96

	91-92	92-93	93-94	94-95	95-96	95-96 DROPOUTS	95-96 ENROLLMENT
SAN MATEO COUNTY TOTAL	3.0	2.6	2.6	2.5	2.2	554	24,814
CABRILLO UNIFIED	1.2	1.1	1.3	1.1	1.0	9	922
JEFFERSON UNION HIGH	2.7	3.4	1.8	2.1	1.6	85	5,272
LA HONDA-PESCADERO UNIFIED	5.4	8.7	.0	1.1	.0	0	90
SAN MATEO UNION HIGH	3.6	2.7	2.7	2.1	1.3	105	8,116
SEQUOIA UNION HIGH	2.7	2.1	3.1	3.6	3.7	249	6,783
SOUTH SAN FRANCISCO UNIFIED	3.2	2.5	2.9	3.0	3.5	106	3,025
SANTA BARBARA COUNTY TOTAL	2.8	3.0	2.6	3.2	2.8	448	15,776
CARPINTERIA UNIFIED	2.7	4.6	1.5	.8	1.3	10	786
CUYAMA JOINT UNIFIED	7.5	6.9	.9	2.0	2.8	3	109
LOMPOC UNIFIED	2.7	3.5	4.1	5.2	4.2	113	2,715
SANTA BARBARA HIGH	1.9	1.8	2.2	2.2	3.0	165	5,570
SANTA MARIA JOINT UNION HIGH	3.9	3.6	2.5	3.8	2.8	142	5,108
SANTA YNEZ VALLEY UNION HIGH	3.5	5.8	3.0	3.3	1.5	15	984
SANTA CLARA COUNTY TOTAL	2.5	2.7	3.2	3.2	3.8	2,522	66,446
CAMPBELL UNION HIGH	2.2	2.8	2.9	3.1	2.6	168	6,477
EAST SIDE UNION HIGH	3.2	3.6	5.1	4.7	7.9	1,749	22,082
FREMONT UNION HIGH	2.0	1.7	1.2	2.3	1.7	142	8,199
GILROY UNIFIED	5.2	4.3	8.8	7.7	4.5	103	2,299
LOS GATOS-SARATOGA JOINT UNION	.5	.0	.2	.2	.2	6	2,440
MILPITAS UNIFIED	.9	1.0	.9	.8	.8	21	2,561
MORGAN HILL UNIFIED	4.6	4.0	2.7	3.0	4.4	112	2,568
MOUNTAIN VIEW-LOS ALTOS UNION	.4	.3	.6	.6	.3	8	2,901
PALO ALTO UNIFIED	.8	1.3	.4	.0	.6	16	2,535
SAN JOSE UNIFIED	2.3	1.8	2.0	1.9	1.7	154	8,894
SANTA CLARA UNIFIED	3.6	5.0	5.6	6.5	1.1	43	3,825
SANTA CRUZ COUNTY TOTAL	4.7	4.3	5.5	3.8	3.3	346	10,430
PAJARO VALLEY JOINT UNIFIED	5.6	6.1	8.0	3.7	3.3	142	4,354
SAN LORENZO VALLEY UNIFIED	8.0	4.6	3.2	5.2	2.3	29	1,250
SANTA CRUZ CITY HIGH	3.2	2.6	4.0	3.7	3.8	167	4,425
SCOTTS VALLEY UNIFIED	**	**	**	**	**	**	**
SHASTA COUNTY TOTAL	4.8	4.5	6.0	4.5	4.0	357	8,981
ANDERSON UNION HIGH	3.7	3.2	5.0	1.9	3.9	89	2,297
FALL RIVER JOINT UNIFIED	3.3	3.0	3.1	2.1	4.1	22	537
GATEWAY UNIFIED	**	7.3	7.5	3.7	6.2	76	1,232
SHASTA UNION HIGH	5.7	5.0	7.1	6.6	3.7	170	4,565
SIERRA COUNTY TOTAL	2.5	1.4	.0	2.3	.7	2	276
SIERRA-PLUMAS JOINT UNIFIED	2.6	1.4	.0	2.3	.7	2	275
SISKIYOU COUNTY TOTAL	4.4	4.8	4.3	4.4	4.4	114	2,607
BUTTE VALLEY UNIFIED	1.8	3.1	2.2	1.5	1.5	2	134
DUNSMUIR JOINT UNION HIGH	3.4	10.4	2.7	1.2	.6	1	155
ETNA UNION HIGH	.9	1.6	.9	.3	2.9	10	339
SISKIYOU UNION HIGH	3.1	3.9	4.3	6.6	5.2	49	939
YREKA UNION HIGH	7.7	6.1	6.7	5.3	5.3	52	986
SOLANO COUNTY TOTAL	3.3	3.0	2.6	2.4	2.4	449	18,926
BENICIA UNIFIED	1.4	.6	.4	1.4	2.0	29	1,470
DIXON UNIFIED	3.6	6.3	2.5	2.4	3.4	31	921
FAIRFIELD-SUISUN UNIFIED	4.5	5.8	2.5	1.8	1.5	84	5,719
TRAVIS UNIFIED	1.2	.9	.5	.7	1.1	12	1,108
VACAVILLE UNIFIED	5.5	2.4	2.5	2.8	2.6	109	4,179
VALLEJO CITY UNIFIED	1.7	1.0	3.8	3.5	3.6	184	5,171
SONOMA COUNTY TOTAL	3.1	3.5	2.8	2.8	2.7	498	18,622
CLOVERDALE UNIFIED	4.0	8.8	1.1	1.9	4.2	17	401
COTATI-ROHNERT PARK UNIFIED	2.1	1.6	1.2	1.2	2.5	47	1,869
GEYSERVILLE UNIFIED	2.1	.0	2.3	3.7	.0	0	124
HEALDSBURG UNIFIED	**	**	**	**	3.9	55	1,407
HEALDSBURG UNION HIGH	3.5	5.7	3.4	4.8	**	**	**
PETALUMA JOINT UNION HIGH	3.8	3.4	3.1	3.3	1.4	41	2,999
SANTA ROSA HIGH	3.6	4.4	3.8	3.8	4.0	283	7,123
SONOMA VALLEY UNIFIED	4.0	2.6	2.4	1.4	2.2	30	1,374
WEST SONOMA COUNTY UNION HIGH	1.6	1.3	1.6	1.1	1.1	25	2,374
WINDSOR UNIFIED	**	**	**	**	.0	0	187
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	3.9	58,150	1,498,222

** *Data unavailable for new or reorganized districts.*

M-1 P37

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1995-96

	91-92	92-93	93-94	94-95	95-96	95-96 DROPOUTS	95-96 ENROLLMENT
STANISLAUS COUNTY TOTAL	4.5	5.7	4.2	4.0	3.7	902	24,146
CERES UNIFIED	1.6	6.2	1.9	1.3	1.2	29	2,432
DENAIR UNIFIED	.0	.0	1.4	1.3	1.0	4	387
HUGHSON UNION HIGH	1.3	.7	1.3	.6	.6	4	692
MODESTO CITY HIGH	5.5	7.5	5.4	5.2	5.3	666	12,570
NEWMAN-CROWS LANDING UNIFIED	3.2	1.6	2.5	1.8	2.0	10	492
OAKDALE JOINT UNION HIGH	4.3	2.8	3.1	2.6	2.2	55	2,484
PATTERSON JOINT UNIFIED	3.2	4.6	1.8	7.1	4.4	40	912
TURLOCK JOINT UNION HIGH	5.2	4.5	4.6	4.1	2.6	94	3,581
SUTTER COUNTY TOTAL	4.0	5.2	3.3	4.1	5.4	232	4,286
EAST NICOLAUS JOINT UNION HIGH	.9	.5	.4	.5	.8	2	239
LIVE OAK UNIFIED	1.2	.5	.7	.7	1.3	6	451
SUTTER UNION HIGH	2.8	1.8	1.8	2.0	1.0	6	575
YUBA CITY UNIFIED	4.8	6.9	4.1	3.0	6.0	176	2,911
TEHAMA COUNTY TOTAL	2.0	2.5	2.3	1.7	1.6	51	3,180
CORNING UNION HIGH	3.6	2.2	3.0	1.3	2.1	18	878
LOS MOLINOS UNIFIED	4.6	2.5	2.8	1.0	3.3	7	212
RED BLUFF JOINT UNION HIGH	1.2	2.7	2.0	1.8	1.3	26	2,072
TRINITY COUNTY TOTAL	3.6	2.6	3.3	1.2	1.7	13	757
MOUNTAIN VALLEY UNIFIED	4.8	6.3	4.4	1.2	1.5	3	197
SOUTHERN TRINITY JOINT UNIFIED	5.7	3.5	3.6	5.9	3.1	2	64
TRINITY UNION HIGH	2.7	1.3	2.9	.8	1.5	7	475
TULARE COUNTY TOTAL	4.0	5.2	4.8	4.0	3.2	706	22,017
ALPAUGH UNIFIED	.0	.0	1.1	.0	.0	0	98
CUTLER-OROSI JOINT UNIFIED	5.4	5.7	7.0	4.4	2.0	20	1,004
DINUBA JOINT UNION HIGH	3.3	4.4	4.9	5.2	4.2	58	1,392
EXETER UNION HIGH	4.5	6.5	7.9	3.5	1.7	25	1,507
FARMERSVILLE UNIFIED	**	**	**	**	**	**	**
LINDSAY UNIFIED	4.1	7.2	7.6	4.9	2.7	22	812
PORTERVILLE UNION HIGH	4.0	6.1	4.7	2.9	3.6	170	4,769
STRATHMORE UNION HIGH	3.0	3.3	5.1	5.3	3.7	17	456
TULARE JOINT UNION HIGH	3.1	4.1	3.8	3.1	2.7	103	3,839
VISALIA UNIFIED	4.9	5.5	4.4	5.1	3.8	262	6,960
WOODLAKE UNION HIGH	2.2	4.4	5.4	4.4	4.4	29	652
TUOLUMNE COUNTY TOTAL	2.7	2.6	3.7	1.6	2.1	53	2,532
BIG OAK FLAT-GROVELAND UNIFIED	.0	.7	1.9	.0	.0	0	215
SONORA UNION HIGH	4.1	3.3	3.1	2.5	3.1	49	1,595
SUMMERVILLE UNION HIGH	.3	1.3	5.8	.0	.6	4	714
VENTURA COUNTY TOTAL	3.5	3.7	3.1	3.5	2.9	1,022	35,717
CONEJO VALLEY UNIFIED	1.4	1.5	1.4	1.8	1.4	78	5,633
FILLMORE UNIFIED	4.5	2.6	1.6	2.9	3.2	32	995
MOORPARK UNIFIED	2.8	2.0	2.5	1.9	1.4	23	1,623
OAK PARK UNIFIED	.0	.4	.2	.1	.4	3	744
OJAI UNIFIED	3.5	2.0	4.3	3.9	1.7	20	1,163
OXNARD UNION HIGH	3.5	3.8	2.6	4.0	2.9	377	12,983
SANTA PAULA UNION HIGH	3.4	3.3	3.9	1.7	3.2	44	1,366
SIMI VALLEY UNIFIED	3.5	3.5	2.6	1.8	2.1	118	5,748
VENTURA UNIFIED	2.2	4.3	3.6	5.0	4.7	222	4,701
YOLO COUNTY TOTAL	5.4	5.6	5.3	3.7	3.2	229	7,127
DAVIS JOINT UNIFIED	3.2	4.1	2.3	1.7	1.7	36	2,157
ESPARTO UNIFIED	4.9	2.3	2.5	2.7	.4	1	256
WASHINGTON UNIFIED	8.5	6.7	11.0	7.8	7.9	114	1,441
WINTERS JOINT UNIFIED	.8	.2	.2	.0	.4	2	557
WOODLAND JOINT UNIFIED	6.6	7.9	4.2	4.2	2.1	52	2,518
YUBA COUNTY TOTAL	4.4	2.7	1.7	4.1	2.7	92	3,349
MARYSVILLE JOINT UNIFIED	5.0	2.9	1.7	5.0	3.1	79	2,584
WHEATLAND UNION HIGH	1.8	2.1	1.9	.9	2.0	13	645
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	3.9	58,150	1,498,222

*** Data unavailable for new or reorganized districts.*

M-1 pg 8