



JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION SPECIAL STUDY SESSION AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION John Chavez, President Mary Burns, Clerk Carolyn Adams Holly Hanke Sam Knight
SUPERINTENDENT Benita B. Roberts

NOTICE AND AGENDA FOR SPECIAL MEETING OF THE BOARD OF EDUCATION FOR A STUDY SESSION

MONDAY, MARCH 24, 1997

EDUCATION CENTER BOARD ROOM #16, 3924 Riverview Drive, Riverside, CA 6:00 p.m.

ORDER OF BUSINESS


- I. Roll Call: President Chavez, Mrs. Burns, Mrs. Adams, Ms. Hanke, Mr. Knight
- II. Public Verbal Comments

This item is placed in the agenda for the purpose of hearing public comments on the matter before the Board of Education during this evening's Study Session.

- III. Hear Status of Textbooks, Instructional Materials, Libraries, Deferred Maintenance and Other Non-Recurring Costs

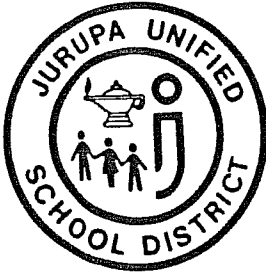
At the request of the Board, the district staff will conduct a Study Session to review the status of textbooks, library books, deferred maintenance and other allowable costs from the One-Time Block Grant funds. A previous Study Session held on February 24 was exclusively devoted to the status of technology. During this Study Session, Education Services and Business Services staff will briefly review the status of each of the areas enumerated above, including the cost of implementing their recommendations. At the conclusion of the Study Session, the Board may wish to give direction to the staff for topics for future Agenda discussion and/or action. Information and discussion.

- IV. Adjournment



Benita B. Roberts, Secretary to the Board of Education

NOTICE POSTED AND MAILED: March 21, 1997



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LIBRARY BOOKS

1996-97 Title VI Allocations for Program Improvements

Books for school site libraries are purchased from the district Title VI allocation and donations from the PTA. The amount allocated to each school from Title VI funding is listed below:

<u>Site</u>	<u>Enrollment</u>	<u>.40 per student</u>
Camino Real	609	256
Glen Avon	599	252
Granite Hill	637	268
Ina Arbuckle	784	330
Indian Hills	790	332
Mission Bell	562	236
Pacific Avenue	674	283
Pedley	673	283
Peralta	300	126
Rustic Lane	630	265
Sky Country	732	308
Stone Avenue	571	240
Sunnyslope	696	293
Troth Street	710	298
Van Buren	562	236
West Riverside	817	343
Jurupa Middle	843	354
Mira Loma Middle	907	381
Mission Middle	890	374
Jurupa Valley High	2,239	941
Nueva Vista High	278	117
Rubidoux High	2,059	865
<u>District Totals</u>	17,562	7,381

#3

MAINTENANCE VEHICLES

<u>Year</u>	<u>Mileage</u>	<u>Make/Problems</u>
70-1 Gen. Maint./Journeyman	312,104	GMC - One ton
70-2 Plumber	253,425	Chevy 1/2 ton P. U.
74-1	Red Tagged	See Attached Letter
75-4 Maint. Worker	197,683	Dodge 1/2 ton P. U. in shop for Trans. repairs
77-1 Carpenter	200,780	Dodge P. U.
77-3 Plumber	206,252	Dodge P. U. in shop for Trans. repairs
77-4 HVAC/Mechanic	191,045	Dodge P. U.
77-6 Painter	200,637	Dodge P. U.
77-8	Red Tagged	See Attached Letter
80-1 Elec./Electronic Tech.	230,213	Datsun P. U.
80-2 Painter	233,878	Datsun P. U.
82-2 Electrician	199,028	Dodge, 3/4 ton P. U.
82-3 Elec./Electronic Tech.	196,997	Arrow P. U.
82-6 Fire Service/Maint.	180,035	Dodge One ton
86-4 Locksmith	73,129	Ford 150 P. U.
86-5 HVAC/Mechanic	116,025	Ford 150 P. U.

One HVAC/Mechanic currently using personal truck

Jurupa Unified School District

3/24/97

VEHICLE NEEDS

MAINTENANCE DEPT.

- 2 each 3/4 ton pickups with long wheel base, 6-cylinder engine (@ \$16,000 each) *1 plumber 1 painter* **\$32,000**

- 1 Heavy duty 3/4 ton pickup with 8-foot utility service body, V-8 engine *HVAC tech* **\$25,000**

- 1 One-ton flat bed with long wheel base, dual rear wheels *replace oldest vehicle* **\$21,000**

Sub-Total **\$78,000**

WAREHOUSE DEPT.

- 1 Delivery truck with 20-foot cargo box **\$52,500**

- 1 half-ton Cargo van *mail print shop* **\$18,000**

Sub-Total **\$70,500**

SCHOOL ACTIVITIES

- 2 eight passenger vans (@ \$24,000 each) **\$48,000**

Grand Total \$196,500

establish budget for vehicle replacement on reg basis

Safety issue

Jurupa Unified School District

3/24/97

PLAYGROUND MATTING

Playground matting at Mission Bell, West Riverside, Indian Hills,
and Van Buren Elementary Schools is badly deteriorated and
should be replaced.

Estimated Cost: \$ 50,000 per site

TOTAL: \$200,000

*are applying
for additional
grant money*

*Does not
qualify
under state
Def Maint
only sealing &
patching asphalt
much is 10 years
old & deteriorating*

after
Mrs. Roberts

**JURUPA UNIFIED SCHOOL DISTRICT
K-8 TEXTBOOK BUDGET
State Entitlement and District Expenditures**

The State allocates to each district money which can only be spent on textbooks for K-8 classrooms or related material. The total allocation is based upon the previous year's CBEDS data. The district allocation for the past eight (8) years is outlined in the data shown below:

(It should be noted that the schools have never spent their entire allocation.)

Year	Beginning Balance	District Allocation	Expenses	Ending Balance
1989-1990	\$.56	\$119,084.00	\$72,001.30	\$47,083.26
1990-1991	47,083.26	338,444.20	73,379.30	312,148.16
1991-1992	312,148.16	343,691.03	277,614.19	378,225.00
1992-1993	378,225.00	326,300.69	194,574.00	510,011.69
1993-1994	510,011.69	322,911.04	512,429.55	320,493.18
1994-1995	320,492.62	325,684.98	215,065.84	431,112.32
1995-1996	453,933.40	390,750.14	243,104.85	601,578.69
1996-1997	601,578.69	353,773.04	706,311.26	249,040.47

YTD as of 3/18/97

AB 3482 provides funding to adopt a new reading program at the K-3 level that emphasizes phonemic and phonetic instruction. Jurupa has received approximately \$460,000 for this purpose. The district Reading Committee, composed of teachers, administrators and parents, is presently evaluating various State approved adoptions.

JT:kj

9 months
for Sept.

will adopt new
reading program -
phonics

timeline
1st meeting
June bring
Recommendation
however - do have until
Oct 1st.

district will select 1
out of seven submitted
to the State

SB 813 9-12 TEXTBOOK ALLOCATION

The amount of funds a district receives under the SB 813 Secondary 9-12 State Textbook allocation is based on the previous year's CBEDS report. The amount budgeted for each student during 1996/97 was \$18.11 for a total amount of \$84,609. The total amount was divided among the two comprehensive and two continuation high schools on an enrollment basis.

<u>School</u>	<u>October 1996 CBEDS Count</u>	<u>Site Allocation</u>
Jurupa Valley High School	2292	\$ 41,508
Rubidoux High School	2076	37,596
Nueva Vista High School	264	4,781
Rio Vista High School	40	<u>724</u>
TOTAL		\$ 84,609

Each comprehensive high school received \$61.38 for instructional supplies of which \$14 was to be used for textbooks.

<u>School</u>	<u>October 1996 CBEDS Count</u>	<u>Site Allocation</u>
Jurupa Valley High School	2292	\$ 32,088
Rubidoux High School	2076	29,064
Nueva Vista High School	264	3,696
Rio Vista High School	40	<u>560</u>
TOTAL		\$ 65,408

In addition, \$260,000 was allocated for textbooks at the two comprehensive high schools.

Total amount available for textbooks at grades 9-12 during the 1996-97 school year was: \$410,017.

Students move - take textbooks with them

*lost \$25,000 in textbooks - students move away.
bl should review every 3-4 years
H.S. in fairly good shape.*

JURUPA UNIFIED SCHOOL DISTRICT
Expenditures for Library Books

Expenditures from State Building Funds (Furniture and Equipment Allocation)

New Construction Funding

Camino Real	\$69,710
Granite Hill	70,056
Indian Hills	60,580
Peralta	42,508
Sunnyslope	67,866
Stone Avenue	71,834
Jurupa Valley High	111,397
Mira Loma Middle	86,566

Rehab and Modernization

Glen Avon	4,476
Ina Arbuckle	8,463
Mission Bell	5,046
Pedley	4,998
West Riverside	17,696
Rubidoux High	1,000
Total	\$622,196

Expenditures from the General Fund

Year	Amount
1985/86	52,479
1986/87	1,326
1987/88	9,815
1988/89	8,733
1989/90	25,789
1990/91	2,619
1991/92	3,469
1992/93	3,913
1993/94	3,855
1994/95	765
1995/96	4,449
Total	\$117,212
TOTAL EXPENDITURES	\$739,408

50,000 - used for counseling pay 1/2 cost
53,000 - used for counseling pay 1/2 cost
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In the past year, the Board of Education has approved submittal of library grants for several schools. To date, two schools, Camino Real and Mission Bell have received \$5,000 grants.

In addition, Jurupa Valley High School will utilize \$10,000 from their recently Board approved one-time site grant for library expenditures.

One-Time Revenues and Expenditures

Introduction

A significant amount of new revenue coming to the district in 1996-97 is earmarked for various purposes to include:

- School Site Grants \$63.00 per student per site
- A District Block Grant \$1.5 million
- Facilities for Class Size Reduction also received 1 million Facilities CSR
- Reading Initiative Funds
- Deferred Maintenance Funding

TECHNOLOGY

Goals:

- To provide students and staff an opportunity to acquire and evaluate information from a variety of sources
- To allow students and staff to organize and maintain information
- To allow students and staff to interpret and communicate information for a variety of purposes

Consequences:

- Install Computer Networks (LAN's & WAN's)
- Purchase and Install Additional Computer Hardware and Software
- Purchase Additional Video Equipment
- Upgrade Security System

2 1/2 hour session
(2-2497)

4 people N,CA
to review another dist
this district spent
\$ 27 million
(bond)

Costs

3-4 million - just for basic
wiring

Textbook Instructional Materials Funding Sources

- State K-8 Instructional Materials
- State 9-12 813 Textbook Allocation
- General Fund per Pupil Allocation
- General Fund Augmentation
- Mega-Item Transfers
- Categorical Funds

Considerations

- New Adoption
- Replacement
- Special Needs (Limited English Proficiency, Special Ed.)
- New Course
- Supplemental Materials (Core Literature)
- Support Materials (Computer Programs, Hand-held Calculators, Maps, Globes, Dictionaries)
- New Students

LIBRARIES

Current Status:

- Staffing
- Facilities
- Equipment
- Materials

*on-going
other sources
of funding*

State Deferred Maintenance

Five-Year Plan of Maintenance Needs
1995-96 - 1999-2000

Examples of Projects

- Asbestos/Lead Removal
- Carpeting
- Vinyl Flooring
- Heating & Air Conditioning
- Painting
- Asphalt (Replacement or Repair)
- Plumbing
- Roofing
- Wall Systems (Ceiling Tiles, Doors, Toilet Partitions)

Sample

[illegible]

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