JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Mary Burns, President Sam Knight, Clerk John Chavez Holly Hanke

SUPERINTENDENT Benita B. Roberts

TUESDAY, SEPTEMBER 3, 1996
Note: Because of the Monday Holiday, the regular meeting is changed to Tuesday.

WEST RIVERSIDE ELEMENTARY SCHOOL MULTI-PURPOSE ROOM
3972 Riverview Drive, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session (President Burns)

Roll Call: President Burns, Mr. Knight, Mr. Chavez, Ms. Hanke

CLOSED SESSION - 6:00 P.M.

The Board will adjourn to Closed Session pursuant to Government/Education Codes listed below.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the Board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #4, and public employee discipline.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Readmission Cases #96-033, #96-038, and #96-070.

PUBLIC SESSION - 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Burns, Mr. Knight, Mr. Chavez, Ms. Hanke

Flag Salute (President Burns)

Invocation (President Burns)

COMMUNICATIONS SESSION

1. **Report of Student Representatives**

The Board welcomes Judy Chang, Jurupa Valley High School Student Representative, and Paul Alberga, Rubidoux High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

2. **Recognition**

a. Introduce Candidates for November 5 Governing Board Election (President Burns)

The district has a long history of introducing candidates for the Board of Education at Board meetings prior to each election.

Trustee Area 2	Trustee Area 4
John J. Chavez (Incumbent)	Carolyn A. Adams
Edwin (Randy) Stockberger	Kathi L. Garcia
	Bob Hernandez
	Judith "Judy" Rizzo

Information only.

3. **Administrative Reports and Written Communications**

a. Status of the District and Opening of the Traditional School Year (Mrs. Roberts)

The traditional school year began today, September 3, 1996. The Superintendent will report on the opening day and other matters affecting the school district, including enrollment, staffing, budget, facilities, curriculum, and new policies or legislation affecting school district operations. Information only.

* b. Consider Nominations for California School Boards Association Directors-at-Large (Mrs. Roberts)

Included in the supporting documents is information from the California School Boards Association on elections for four CSBA directors-at-large positions for Black, Hispanic and Asian/Pacific Islander and county boards constituencies. Nominations for directorships must be made in writing by any member board to the president of CSBA. Each nominating board must certify that the nominee has consented to be nominated at the time of nomination. Each member-at-large so nominated must be a current board member. A biographical sketch is required and must be included with the nomination letter. The deadline for submitting nominations to CSBA is October 4, 1996. The election will take place at the December 4-5 meeting of the Delegate Assembly in San Jose.

The Board may wish to nominate up to four (4) candidates for the Director-at-Large positions.

3. **Administrative Reports and Written Communications** (Cont'd)

c. Select Board Representative to Attend the 8th Annual "America's Public Schools: Meeting the Challenge" Conference (Mrs. Roberts)

Last spring, the representatives from the NEA-J and CSEA participated in a series of workshops designed to improve employee/employer relations. As a way to continue the process and update the skills of the participants, the district is proposing to send several representatives to the annual CFIER conference, October 16-17, 1996 in Anaheim, California. This year's conference focuses on four areas:

- Introduction to the Interest Approach
- Building and Maintaining Effective Working Relationships
- Site-Based Shared Decision-Making/Restructuring
- Advanced Skills, Techniques and Approaches

All participants must be able to commit to the full two days of attendance: Wednesday, October 16, 8:00 a.m. to 8:00 p.m., and Thursday, October 17, 8:00 a.m. to 4:45 p.m. After discussion, the Board should select its representative to attend the 8th Annual "America's Public Schools: Meeting the Challenge" Conference.

d. Accept Donation (Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school. The Mission Bell Elementary School PTA wishes to donate $71.52, with the request it be used as needed for the students.

Administration recommends acceptance of this donation with a letter of appreciation to be sent.

e. Other Written Communications and Administrative Reports (Mrs. Roberts)

4. **Public Verbal Comments**

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.** The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. **Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

ACTION SESSION

* A. **Approve Minutes of August 5, 1996 Regular Meeting**

Recommend approval as printed.

B. Act On District Budget Matters (Mr. Edmunds)

* 1. Approve Actual Revenue and Expenditures for 1995/96

Part of the process required for the preparation of the 1996/97 Budget involved estimating what the total revenue and expenditures would be for 1995/96. This estimate resulted in a projected Ending Balance for 1995/96, which became the Beginning Balance for 1996/97, an important component in budget development. The estimated figures were shown on the J-200 budget document which the Board approved on June 17, 1996.

The 1995/96 fiscal year is now over and all of the actual revenue and expenditure amounts are available. These figures, referred to as the 1995/96 Unaudited Actuals, are included in the supporting documents. The major differences between the budget estimates and the unaudited actuals are as follows:

Revenue

Estimated	$73,269,298
Actual	73,345,229
Difference	75,931

The difference is comprised of increases in Revenue Limit (Summer School Funding), Lottery, interest, mandated cost reimbursement and adjustments for Categorical fund carryover.

Expenditures Plus Other Sources and Uses

Estimated	$70,924,946
Actual	71,727,692
Difference	802,746

At the time the budget was adopted, negotiated salary increases for 1995/96 had not yet been ratified by the Board. The Certificated agreement provided for a 4% increase retroactive to February 1, 1996. The Classified salary agreement provided for a 1.85% increase retroactive to July 1, 1995 and an additional 4% increase retroactive to February 1, 1996. Now that the Board has approved these compensation adjustments, the expense is reflected in the 1995/96 unaudited actuals and the 1996/97 revised budget.

Overall expenditures were increased by $802,746 due to the cost of retroactive salary adjustments ($1,219,974) and increased repair costs districtwide ($31,888). These costs were partially offset by decreased expenditures for Non-Public School tuition (-$11,800), crossing guards (-$38,685), and the adjustment for Categorical fund carryover (-317,461).

Ending Balance

These adjustments to revenue and expenditures change the 1995/96 Ending Balance as shown below:

	Estimated	Actual	Difference
Total Ending Balance	$6,251,876	$5,525,061	$(726,815)
Unrestricted	5,454,538	4,822,299	(632,239)
Restricted	797,338	702,762	(94,576)

B. Act On District Budget Matters (Cont'd) (Mr. Edmunds)

* 1. Approve Actual Revenue and Expenditures for 1995/96 (Cont'd)

The changes discussed above result in a decrease in the Total Ending Balance of $726,815. The unrestricted portion of the Ending Balance decreased $632,239. This reflects an increase in the stores account of $79,357 and a decrease of $711,596 to the Unrestricted Reserve. The restricted portion of the Ending Balance decreased by $94,576 and offsetting expenditures have been adjusted.

Administration recommends that the Certification of the Actual Revenue and Expenditures be approved by the Board and that the J-201 report, which is included in the supporting documents, be filed with the County Office of Education.

* 2. Approve Revisions to the 1996/97 Budget

Education Code Section 42127 requires that within 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that have been made to its budget to reflect the funding made available by the Budget Act.

Governor Wilson signed the 1996/97 State Budget Act on July 15, 1996. This State Budget provides significant increases in public education funding. Increased projections for State revenue due to economic recovery and growth provide for this increased funding. Much of the additional funding is provided in a rather complicated fashion with restrictions both as to use of funds and the timing of when the funds may be appropriated into school district budgets.

The supporting documents include a revised J-201 budget document which includes budget revisions which should be made at this time in order to reflect funding made available by the State Budget. A brief summary of the 1996/97 State Budget provisions and their impact on our 1996/97 budget is presented here.

I. Revenue Limit Funding

COLA and Deficiency Factor - The State Budget provides for a 3.21% COLA with a 9.967% deficit factor, which reflects State underfunding of COLAs in previous years. Our 1996/97 Budget already includes the 3.21% COLA. The deficit factor used in the adopted budget was 10.12%; the revenue limit has been adjusted to reflect this lower deficit factor.

Equalization Aid - Funding is provided to districts below the statewide average revenue limit for their type and size of district. This funding is in addition to the 1995/96 equalization aid provided from the CTA Vs Gould settlement. The amount of Equalization funding for Jurupa is estimated to be $28.37 per ADA for a total of $434,859.

B. Act On District Budget Matters (Cont'd) (Mr. Edmunds)

* 2. Approve Revisions to the 1996/97 Budget (Cont'd)

II. One-Time Funding

One-Time Block Grant - The State Budget provides funding for a one-time block grant from 1995/96 moneys estimated to be about $38 per ADA. We estimate that Jurupa will receive approximately $639,920 from this source. In the adopted budget it was estimated that we would receive $35.40 per ADA; this results in a net increase of $48,670 to the budget. It should be emphasized that this is one-time money that cannot be used to fund on-going financial commitments. These funds are restricted by State legislation for the following uses: (1) Instructional Materials; (2) Deferred Maintenance; (3) Educational Technology; (4) Library Resources; and/or (5) Other non-recurring costs.

Like the One-Time Block Grant provided in 1995/96, before using these funds, the Governing Board must hold at least one public hearing and review the District's needs and available resources for the above listed items. This public hearing should involve participation of parents, teachers, other District employees and community members.

Prior to using these funds for non-recurring costs related to employee compensation, i.e. off-schedule bonuses, at least one additional public hearing must be held by the Governing Board. Pending the outcome of the required public hearing, this funding has been added to the District's General Fund as a Board Designated Reserve. Combined with the 1995/96 funding, this reserve now totals $1,498,858.

One-Time Site Grants - The State Budget provides funding estimated at $66 per ADA with no site receiving less than $25,000. Use of the funds must be determined by the school site council and approved by the Governing Board no later than May 1, 1997. It is estimated that Jurupa will receive $1,144,412, and this amount has been added to the 1996/97 Budget in a Board Designated Reserve.

Reading Initiative - The State Budget provides an estimated $99 per K-3 enrollment for purchasing approved reading materials for K-3 that emphasize phonics instruction. Purchases must be made by September 30, 1997, and the district must certify that each K-3 pupil has been furnished "a complete set of core" materials. It is estimated that Jurupa will receive $464,320 for this purpose. Expenditures have been budgeted in the 4000 object series.

Categorical Mega-Item Block Grant - As in the past, the State Budget has made a single multi-billion dollar appropriation to fund over 30 categorical programs. COLA and growth are funded in two parts. First, there will be an increase in program funding, estimated to be approximately 7.9%. This will be added to the budget when the specific dollar amounts are known. Second, a Mega-Item Block Grant will be funded at $12.80 per ADA. It is estimated that this grant for Jurupa will be $215,552, and this amount has been added to the 1996/97 budget in a restricted reserve.

B. **Act On District Budget Matters** (Cont'd) (Mr. Edmunds)

* 2. Approve Revisions to the 1996/97 Budget (Cont'd)

There are several items included in the State Budget which have not been included in this budget revision because specific implementation decisions have not yet been made at the State level. These items are summarized below and as soon as information is available the revisions will be submitted to the Governing Board.

Class Size Reduction:

Operations Program - The State Budget provides funding for reducing class-size to 20 pupils per teacher in grades K-3. Funding is provided at $650 per pupil for full-day programs and $325 per pupil for half-day programs.

Facilities Program - One-time funding is provided for additional facilities at $25,000 per classroom. Facility grants are only available for full-day programs.

Community Day Schools:

Funding is provided for Districts electing to operate a community day school to serve expelled students and certain referred students. Students must enroll in a six hour program. Funding add-ons are provided as follows:

$1,500	per ADA for students attending 6 hours a day
750	per ADA for students attending 5 hours a day
-0-	per ADA for students attending less than 5 hours

Transportation Equalization:

The State Budget provides funding to reduce transportation encroachment that cannot be recouped by fees. Statewide data needed to calculate entitlements will not be available until February, 1997. The State will forward information at that time.

Other Revenue Adjustments:

Lottery - Lottery revenue is now projected to yield about $92 per ADA for 1996/97. Compared to the $110 per ADA estimated at the time the 1996/97 budget was adopted, this results in a decrease of $305,136 in revenue for Jurupa. This decrease is the result of a State Supreme Court ruling that the Keno game was illegal and an opinion issued by the State Attorney General's office that the vending machines issuing Scratcher tickets meet the legal definition of slot machines and are therefore illegal. The Attorney General's office has also been asked to issue an opinion on the legality of the Decco and Daily 3 games. A negative opinion on these games could result in a loss of $85 million in revenues to the Lottery. This, combined with the estimated $500 million loss on Keno and the Scratcher tickets, will have a major impact on the lottery funding school districts will receive in 1996/97.

B. Act On District Budget Matters (Cont'd) (Mr. Edmunds)

* 2. Approve Revisions to the 1996/97 Budget (Cont'd)

Expenditures:

As noted previously, the negotiated salary increases for 1995/96 were not included in the adopted budget because they had not yet been ratified by the Board. Now that the Board has approved these compensation adjustments, the expense is included in the 1996/97 revised budget. The total cost in 1996/97 for the salary adjustment is $2,261,700. Also included are the offsetting expenditures for the Reading Initiative funding. In summary, as a result of these budget adjustments, the District's Reserves have been adjusted as follows:

- The Unrestricted Reserve has decreased by $3,199,116 to a total of $2,780,997, or 3.65%. This decrease is the result of adjustments for the 1995/96 salary agreements; lower than anticipated expenditures in 1995/96 and adjustments for revenue limit equalization and lottery funding in 1996/97.

- The Board Designated Reserve for the 1995/96 and 1996/97 one-time block grants has been increased by $48,670 to a total of $1,498,858.

- The 1996/97 Mega-Item Block Grant of $215,552 has been placed in a restricted reserve.

- The 1996/97 one-time Site Grant of $1,144,412 has been placed in a Board Designated Reserve.

It is apparent from the information presented here that the 1996/97 budget year will involve a number of rather complicated budget adjustments and revisions during the course of the year, as more precise revenue estimates from the various sources mentioned above become available. The Business Office will monitor these changes and advise the Board accordingly during the course of the school year.

Administration recommends the Board approve the 1996/97 Budget Revisions as presented.

C. Renewal of Mentor Teacher Appointments for 1996-97 (Mr. Méndez)

Under the existing contract with NEA-J, the Board has the authority to renew the appointment of mentor teachers if the initial appointment was for less than three years. Based on district needs and the successful performance of the mentor teachers listed below, it is recommended that their appointment be renewed for the 1996-97 school year.

Brian Delameter	Math Field Day
Debbi England	Assistance to SDC Teachers
Sandy Young	Assistance to SDC Teachers
Margie Forward	1997 Academic Olympics
Linda Goedhart	1997 Academic Olympics
Rick Knudsen	Science Project "The S.T.U.F.F. Box"
Gregg Nelsen	Mathematics Inservices/Workshops
Terry Snell	1997 Jurupa Science Fair
Term of Service:	**October 1996 to June 1997**

Administration recommends the reappointment for 1996-97 of the Mentor Teachers listed above.

* **D. Accept Grant Award for Mission Middle School** (Mr. Méndez)

Mission Middle School was recently notified that they have been selected as a Middle School Demonstration Program Project in Mathematics and will receive a grant in the amount of $30,000 for the 1996-97 school year. Grant funds are primarily to be used for staff development and activities which support improvement of instruction in the subject area of mathematics. A copy of the letter of notification is provided in the supporting documents.

Administration recommends that the Board accept the Middle School Demonstration Program Project in Mathematics grant in the amount of $30,000 for Mission Middle School to be used during the 1996-97 school year.

E. Review and Act on Timely School Facility Matters

* 1. Approve Notice of Completion for Re-Roofing at Five (5) District Sites - Bid #96/07L (Mr. Edmunds)

* 2. Adopt Resolution No. 97/09, Certification of Eligibility for the Class Size Reduction Facilities Funding Program (Mrs. Roberts)

The State Legislature has enacted SB 1789, the Class Size Reduction Facilities Funding Program, to provide funding for facility related costs for districts implementing full-day class size reduction programs. The Program provides $25,000 for facility related costs for each class that is reduced to 20 students or less. The State Budget Act appropriated $200 million for this purpose, enough to fund 8,000 classrooms. This funding will be allocated on a priority basis by grade level, with first grade having the highest priority. It is estimated that on a statewide basis, this appropriation is not sufficient to fund facilities costs beyond the first grade level.

Administration estimates that it may take as many as 40 additional classrooms to reduce first grade classes districtwide to 20 students or less. At this time, it is not certain what the District's facilities related costs for class size reduction will be, but it is likely that the $25,000 per class provided by the State will not pay for the full cost. Administration estimates that the cost for purchasing and installing new portables will be about $45,000 each, if the manufacturers do not raise prices. However, at some sites it may be possible to modify existing space to house students at a cost of less than $25,000. There are several sources of funding that will be adequate to cover any excess facilities costs, including:

- Mega-Item Block Grant Funding;
- Savings from the Class Size Reduction Operating Grant;
- One-time Block Grants;
- Developer fees; and
- Redevelopment revenue

In order to receive Class Size Reduction Facilities Funding, the District must apply by October 1, 1996, and the Board must certify that the District is qualified as of that date for new construction funding in the State School Building Program and that the District is implementing Option One (Full Day Program) in the Class Size Reduction Program.

The supporting documents contain a Board Resolution No. 97/09 which has been prepared for this purpose.

Administration recommends the Board adopt Resolution No. 97/09, Certification of Eligibility for the Class Size Reduction Facilities Funding Program.

E. Review and Act on Timely School Facility Matters (Cont'd)

3. Approve Change Order #1 for the Painting of Four (4) District Sites - Bid #96/12L (Mr. Edmunds)

At the Board Meeting of June 17, 1996, the Board awarded a bid to paint Glen Avon, Mission Bell, and Sky Country Elementary Schools and Jurupa Middle School to JFP Company in the amount of $91,880.

The District's Senior Building Inspector has determined that additional painting needs to be done at Mission Bell Elementary School. The additional work includes re-painting blue trim on the portables to match the color scheme of the school.

The contractor has proposed to do the work for $6,540, with a time extension of ten days. The Senior Building Inspector feels that both the price and the requested time extension are reasonable, given the scope of the work.

Administration recommends approval of Change Order #1 for Bid #96/12L in the amount of $6,540, with a time extension of ten days.

4. Approve Solicitation of Bids for Asphalt Work at Peralta and Rustic Lane Elementary Schools (Mr. Edmunds)

As a result of portable classroom relocation at Rustic Lane Elementary School, it is necessary to construct a fire lane for access to meet the requirements of the local fire code. The Architect will prepare plans and specifications and has estimated that the work will cost $16,500.00.

Also, at the perimeter of the Peralta Elementary School property that bounds Riverview Drive, there is an unfinished and potentially unsafe strip of asphalt. For the safety of students and erosion control of the steeply sloping bank, administration has determined that it is advisable to install approximately 307 feet of asphalt curb and walkway. It is estimated that this portion of work will cost $18,000.00

Administration recommends the Board authorize solicitation of bids for asphalt work at Peralta and Rustic Lane Elementary Schools.

5. Authorize Solicitation of Bids to Up-Grade the Telescopic Bleachers at Rubidoux High School (Mr. Edmunds)

During the Rubidoux High School Modernization Project in 1994, the Division of State Architect (D.S.A.) Inspector noted that the gymnasium telescopic bleachers do not meet the codes for handicapped access. D.S.A. has communicated to the District the need for the bleachers to be brought to the minimum compliance for handicapped access.

In order to bring the bleachers into compliance, railings need to be installed for safety on the existing elevated "first" rows on the eastern most section on each side of the gymnasium. A non-slip surface needs to be provided at the front edge of each of the aisles throughout. Additionally, modifications need to be made to the front of the modified sections of the bleachers to provide a finished look and to close the underside of the bleachers to access. New portable stairs will be constructed to provide access to the newly modified sections. The Architect has estimated the work will cost $35,000.

Administration recommends that the Board authorize the solicitation of bids to up-grade the telescopic bleachers at Rubidoux High School.

E. Review and Act on Timely School Facility Matters (Cont'd)

6. Approve Purchase of Drinking Fountains for State Deferred Maintenance Projects (Mr. Edmunds)

One of the items included in the District's State Deferred Maintenance projects is replacement of drinking fountains at ten schools.

Due to high incident of vandalism of drinking fountains, the Senior Building Inspector has researched and determined that fountains manufactured by Most Dependable Fountains in Memphis, Tennessee, offers the fountain with the most vandalism resistant features.

The Purchasing Department has received a requisition for ten drinking fountains to be installed at Rubidoux High School and Ina Arbuckle, Indian Hills, Mission Bell, Pacific Avenue, Pedley, Sky Country, Troth Street, Van Buren and West Riverside Elementary Schools. The total amount of the Purchase Order, including shipping and sales tax, is $17,676.39.

Administration recommends that the Board authorize issuance of Purchase Order #91428 to Moore Park and Recreation Equipment in the amount of $17,676.39.

* 7. Approve Agreements for Irrigation Water at Indian Hills Elementary School, and Sunnyslope Elementary School and Nueva Vista High School (Mr. Edmunds)

The Board has previously approved an agreement with Jurupa Community Services District (JCSD) to install a well at Jurupa Valley High School to provide non-potable water for irrigation purposes. At that time, Edwin James, General Manager of JCSD, made a presentation in which he indicated that JCSD had an interest in pursuing similar projects in the future. Administration has received a request from JCSD to install a well at Indian Hills Elementary School and to upgrade an existing non-potable irrigation system in the Sunnyslope area to provide irrigation water to Sunnyslope Elementary School and Nueva Vista High School.

Conceptually, these agreements are the same as the agreement for the Jurupa Valley High School well. JCSD will front the cost of well installation and irrigation system improvements up to the point of connection to Jurupa Unified School District's water systems. This cost is estimated to be $70,000 for Indian Hills and about $170,000 for Sunnyslope and Nueva Vista. Jurupa Unified School District would then be charged a reduced commodity rate for irrigation water of 72¢ per 100 cubic feet, as well as a capital reimbursement payment of 25¢ per 100 cubic feet until JCSD is reimbursed for its capital improvement cost. Initially, Jurupa Unified School District will realize savings of over $2,000 a year at Indian Hills Elementary School and over $3,000 per year at both Sunnyslope and Nueva Vista. When the capital improvement costs have been reimbursed, each site should realize an additional annual savings of about $2,500.

The supporting documents contain a letter from Edwin James outlining the irrigation water proposal, as well as two separate agreements for irrigation water: one for Indian Hills, and one for Sunnyslope and Nueva Vista High School. Mr. James will be present at the Board Meeting to make a presentation and answer any questions the Board may have.

Administration recommends the Board approve the agreements with Jurupa Community Services District to provide irrigation water for Indian Hills Elementary School, and for Sunnyslope Elementary School and Nueva Vista High School.

E. Review and Act on Timely School Facility Matters (Cont'd)

8. Hear and or Approve Other School Facility Matters (Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

F. Act on Student Discipline Matters (Dr. Hendrick)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in each of the following discipline cases:

READMISSIONS:

** 1. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #96-033 to the schools of the Jurupa Unified School District.

** 2. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #96-038 to the schools of the Jurupa Unified School District.

** 3. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #96-070 to the schools of the Jurupa Unified School District.

Administration recommends the discipline actions as described and listed above.

G. Approve and Act on Personnel Matters

* 1. Approve Personnel Report #4 (Mr. Campbell)

Administration recommends approval of Personnel Report #4 as printed subject to corrections and changes resulting from review in Closed Session.

2. Approve Variable Term Waiver Request (Mr. Campbell)

During the 1996-97 school year, Rubidoux High School will be conducting a self-study in preparation for accreditation. In order to properly prepare staff, students and the community, the Rubidoux High School administration and staff is requesting Board approval for a waiver request from the California Department of Education. The waiver request would provide for the division of two (2) of the eight (8) days allowed for professional development of staff under SB 1882 into six two-hour segments to be used on six (6) days during the school year. Rubidoux staff have proven in the past that this is an extremely productive use of time by accomplishing several school-wide reforms and innovations to increase student success such as: cross curricular credit courses; establishment of the AVID program, and curriculum alignment which resulted in end of course of exams.

The approval of this waiver request would allow Rubidoux High School four full inservice days and six minimum days for staff, students, and parents to effectively engage the WASC Focus on Learning Self Study process as well as many ongoing staff development topics. Key outcomes of this process would be as follows:

G. Approve and Act on Personnel Matters

2. Approve Variable Term Waiver Request (Cont'd) (Mr. Campbell)

- The involvement and collaboration of the entire staff and representatives of the student body and community in the self-study.
- A better understanding by staff, students, and community regarding the impact of the school's educational program on student learning.
- The clarification and refinement of Expected Schoolwide Learning Results (ESLRs).
- The assessment of the actual student program and its impact on student learning with respect to the criteria, the guide questions, and the rubrics supplied by the State.
- The establishment, implementation, and assessment of a three year schoolwide action plan focusing on student accomplishment of our Expected Schoolwide Learning Results.

Approval of this request for a waiver will insure that the process of self study will become a continuous cycle focused on all aspects of school improvement at Rubidoux High School.

It is recommended that the Board approve a waiver request from the California Department of Education in order to divide two (2) Staff Development Days into six (6) two-hour segments to be used on six (6) days.

3. Approve Applications for Renewal of Variable Term Waiver Authorizations (Mr. Campbell)

Three of our Special Education teachers and one of our Mathematics teachers worked last year under the authorization of a Variable Term Waiver (Title V, Section 80122). Each of these teachers has made the required progress toward completion of his/her credential and each has performed very well in the classroom in a hard-to-fill position in a shortage area. New credentialing laws require that specific approval be granted by the governing board for the renewal of these waivers. Each teacher, while working under the waiver, will continue to work toward completion of all the credential requirements. The teachers are Arlene Stevens (Resource Specialist), Kevin White (Special Day Class), Gary Evans (Resource Specialist), and Victoria Fischbeck (Mathematics).

With these considerations in mind, it is recommended that the four teachers mentioned above be approved for employment this school year as special education teachers and mathematics teacher under the authorization of a Variable Term Waiver.

H. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items H 1-10 as printed.

* 1. Purchase Orders (Mrs. Lauzon)

* 2. Disbursements (Mrs. Lauzon)

* 3. Agreements (Mr. Edmunds)

H. Approve Routine Action Items by Consent

* 4. Certify Signatures and Authorize Agents for Business Functions (Mr. Edmunds)

The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. Changes in personnel for the Fall are reflected on the list of Authorized Agents. It is recommended the Certification of Signatures and list of Authorized Agents in the supporting documents be approved.

* 5. Resolution No. 97/10, Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the 1995/96 school year, the Business Office has adjusted the District's various budgets with respect to both revenue and expenditures. This is one final adjustment necessary to close the books on the 1995/96 fiscal year. This increased revenue is the result of additional funding for State Preschool.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure for Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was adopted on June 17, 1996, the District has received revenue adjustments in the amount of $3,265, as identified below. This revenue is restricted in its use and offsetting expenditures are budgeted in these funds.

RESTRICTED

Child Development Fund - Fund 700

State Preschool (1995/96 Entitlement)	3,265
Total	**3,265**

Administration recommends that the Board adopt Resolution #97/10, for Expenditure of Excess Funds.

* 6. Resolution No. 97/11, Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure for Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was revised on June 17, 1996, the District has received revenue adjustments in the amount of $2,020,804, as identified below. Of this total, $147,850 is unrestricted and will increase the unrestricted reserve; $1,408,850 of this total is restricted in its use and has been budgeted in Board Designated Reserves. The balance remaining, $464,320 is restricted in its use and offsetting expenditures are budgeted.

H. Approve Routine Action Items by Consent (Cont'd)

* 6. Resolution No. 97/11, Resolution for Expenditure of Excess Funds (Cont'd) (Mrs. Lauzon)

UNRESTRICTED

General Fund - Fund 100	
Revenue Limit Sources (Equalization Aid)	434,987
Lottery - Fund 106	
Lottery (-$18 / ADA)	(305,136)

RESTRICTED

General Fund - Fund 100	
One-Time Site Grants	1,144,412
Special Education - Fund 102	
Special Education Master Plan	17,999
Other Restricted Funds - Fund 103	
Mega-Item Block Grant	215,552
Reading Initiative Funding	464,320
Total	2,020,804

Administration recommends that the Board adopt Resolution #97/11, for Expenditure of Excess Funds.

* 7. Adopt Resolution #97/08 to Renew Eligibility in the Federal Surplus Property Program (Mr. Edmunds)

The District is currently enrolled in the Federal Surplus Property Program which allows the District to select and purchase merchandise which has been declared surplus by various Federal agencies. The goods can include automobiles, tools, hand implements, some power tools and various operating supplies. The Department of General Services requires all donee organizations to renew their eligibility periodically and approve individuals authorized to request donated material. The resolution form included with the Board's materials lists the approved representatives. They are as follows:

Bob Cable	Director of Purchasing
Bill Elzig	Senior Building Inspector
Ann Hale	Director of Food Services
Ron Mullins	Buyer
Robin Robison	Director of Transportation

Administration recommends approval of Resolution #97/08 to Renew Eligibility in the Federal Surplus Property Program.

H. Approve Routine Action Items by Consent (Cont'd)

** 8. Adopt Revised "Student Discipline Handbook" (Dr. Hendrick)

Included with the supporting documents for Board members is a copy of the August, 1996 revision of the "Student Discipline Handbook." This handbook serves as the district's official Board Policy for matters of student discipline. Each time it is revised, it is necessary to have the Board adopt the new revision. This revised edition is current with new legislation that pertains to student discipline matters. A copy of this handbook is provided to all certificated staff members per their contract. Additionally, a copy of this handbook is provided to parents whenever a student is recommended for expulsion by a school principal.

Administration recommends adoption of the August, 1996 revision of the "Student Discipline Handbook" at first reading/review.

* 9. Approve 1996-1997 Discipline Committee (Dr. Hendrick)

The Board of Education annually appoints selected certificated personnel to sit in lieu of the Board of Education at expulsion and readmission administrative hearings. A list of the 1996-1997 Discipline Committee members is presented in the supporting documents.

Administration recommends the Board of Education approve the 1996-97 Discipline Committee Panel Members to sit in lieu of the Board of Education at Administrative Hearings.

* 10. Approve Non-Routine Field Trip Request from Rubidoux High School (Mr. Taylor)

Mr. Charles Gray, Band Director at Rubidoux High School, is requesting permission to travel to Phoenix, Arizona, on Friday, December 27, 1996 through Wednesday, January 1, 1997, with 150 students, to march in a National televised parade and to compete in the National Band Championship Field Show competition. Transportation will be provided by Sandance Stage Championship Field Show , Inc.; lodging will be at the Quality Inn with staff and parent supervision. Meals, lodging and transportation will be paid by parent-student fund-raisers. Administration has indicated that no student will be denied the opportunity to attend this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Charles Gray to travel to Phoenix, Arizona, on Friday, December 27, 1996, through Wednesday, January 1, 1997, with 150 students, to march in a National televised parade and to compete in the National Band Championship Field competition.

I. Review Routine Information Reports

* 1. 1996/97 Adopted Budget (Mr. Edmunds)

We have received notification from the Riverside County Office of Education that our 1996/97 Adopted Budget has been approved as submitted. A copy of the approval letter is included in the supporting documents. Information only.

I. Review Routine Information Reports (Cont'd)

* 2. Public Disclosure of Developer Fees (Mr. Edmunds)

Government Code Section 6606 (b) requires that each school district collecting school facilities fees provide an annual accounting within 60 days of the close of the fiscal year and make the information available to the public. This accounting must include the following:

- Beginning and ending balances;
- Fees, interest, and other income for the year;
- Amount of expenditures during the year;
- Amount of refund made pursuant to government Code Section 6600 (e).

This code section requires a refund of any fees not expended or committed or for which need is not demonstrated five or more years after deposit of the fee.

The supporting documents contain a disclosure of developer fees collected in fiscal year 1995/96 by Jurupa Unified School District. Information Only.

3. Review Staff Development Days (SIP) (Mr. Taylor)

Camino Real Elementary	September 27, 1996
Indian Hills Elementary	September 27, 1996
Mission Bell Elementary	September 27, 1996
Pacific Avenue Elementary	September 27, 1996
Sky Country Elementary	September 27, 1996
Stone Avenue Elementary	September 27, 1996
Troth Street Elementary	September 27, 1996
West Riverside Elementary	September 27, 1996
Mira Loma Middle	September 27, 1996
Mission Middle	September 27, 1996
Indian Hills Elementary	November 7, 1996
Mission Bell Elementary	November 7, 1996
Stone Avenue Elementary	November 7, 1996
Troth Street Elementary	November 7, 1996
West Riverside Elementary	November 7, 1996
West Riverside Elementary	January 17, 1997
West Riverside Elementary	March 14, 1997

ADJOURNMENT

Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

STUDENT DISCIPLINE

HANDBOOK

Prepared by:

Dr. Bill Hendrick, Administrator
Education Support Services

Revised August 1996

**H8

STUDENT DISCIPLINE HANDBOOK

Revised July 1996

BOARD OF EDUCATION

Mary Burns

John Chavez

Holly Hanke

Sam Knight, Sr.

ADMINISTRATION

Mrs. Benita Roberts, Superintendent

Mr. Jim Taylor, Assistant Superintendent, Education Services

Mr. Memo Mendez, Director, Curriculum and Categorical Projects

Dr. Bill Hendrick, Administrator, Education Support Services

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CHAPTER I
INTRODUCTION

In California, all students are expected to follow school rules, complete school assignments, and obey their teachers and other school personnel. Schools are obligated to enforce school rules (EC 44805, 44806; Title 5, Section 5530) holding students accountable for their behavior both on and off school grounds. This includes coming to and going home from school (EC 44807). Consequently, school boards of education "prescribe" rules and regulations for the management of students (EC 35291, 48980).

However, from time to time, students will be students; and not infrequently, they fail to:

1. Follow school rules;
2. Complete school assignments; or
3. Obey requests from their teachers or other school personnel.

Therefore, students need to know about these behavioral expectations. Well-planned methods of discipline are essential to the implementation of techniques designed to assist students to modify their behavior at school. This handbook has been developed to assist school personnel in dealing with discipline matters and to assist parents involved in discipline matters to better understand the District's discipline policies and procedures.

DEFINITIONS AND ABBREVIATIONS

The following definitions are intended for utilization in this handbook.

1. "Day" means a calendar day unless otherwise specifically provided.

2. "Expulsion" means removal of a student from (1) the immediate supervision and control, or (2) the general supervision of school personnel, as those terms are used in EC 46300.

3. "Firearm" is defined as (1) any device designed to be used as a weapon from which is expelled through a barrel a projectile by the force of any explosion or other form of combustion, or (2) any instrument which expels a metallic projectile, such as a BB or a pellet, through the force of air pressure, CO_2 pressure, or spring action, or any spot marker gun. [PC 12001 (b) and (g)]

4. "Hearsay evidence" is evidence of a statement that was made other than by a witness while testifying at a hearing and that is offered to prove the truth of the matter stated.

5. "Imitation firearm or look-a-like gun" means a replica of a firearm that is so substantially similar in physical properties to an existing firearm as to lead a reasonable person to conclude that the replica is a firearm.

6. "Knife" is defined as dirk, dagger, or other weapon with a fixed, sharpened blade fitted primarily for stabbing, a weapon with a blade fitted primarily for stabbing, a weapon with a blade longer than 3 1/2 inches, a folding knife with a blade that locks into place, or a razor with an unguarded blade.

7. "Principal" means the identified chief administrator of a student's school of attendance.

8. "Principal's designee" is any one or more administrators at a school site specifically designated, in writing, to assist with disciplinary procedures.

   a. A principal may specifically designate, in writing, a certificated person at the school site as the "designee" where there is no other specifically designed administrator. There may only be one primary designee at a time.

   b. A principal may specifically designate an additional person, in writing, to act when the principal and the primary designee are absent.

   c. Any persons who are specifically designated as "principal's designee" shall be on file in the principal's office, and in the office of the Superintendent's Designee.

9. "Relevant evidence" is evidence having tendency in reason to prove or disprove a disputed fact that is of consequence to the determination of the action. That which is not relevant is irrelevant.

10 "School day" means a day upon which the schools of the District are in session or weekdays during the summer recess.

11. "School-sponsored activity" or "school activity" means a curricular or involuntary student activity, on or off campus, in which the involvement of the school is substantial, exceeds mere endorsement, and extends to organization and control of the activity in question; any activity organized and conducted by regular school personnel within the scope of their employment.

12. "Pupil/student" includes a pupil's/student's parent or guardian or legal counsel.

13. "Substantial evidence" means that the evidence, to be substantial, must be "reasonable in nature, credible, and of solid value," examining the entire record on appeal as opposed to isolated bits of evidence, and each essential element is supported by that degree of evidence which is more than "some evidence."

14. "Superintendent" means the identified chief administrative officer of the school district.

15. "Suspension" means removal of a student from ongoing instruction for adjustment purposes. However, "suspension" does not mean any of the following:

    a. Reassignment to another educational program or class at the same school where the student will receive continuing instruction for the length of the day prescribed by the Board of Education for students of the same grade level.

    b. Referral to a certificated employee designated by the principal to advise pupils.

    c. Removal from the class, but without reassignment to another class or program, for the remainder of the class period without sending the student to the principal or the principal's designee as provided in EC 48910. Removal from a particular class shall not occur more than once every five school days [EC 48925 (d) (3)].

16. "EC" means Education Code; "LC" means Labor Code; Title 5 refers to the California Code of Regulations; "PC" means Penal Code; "H & S" means Health and Safety Code; "WIC" means Welfare and Institutions Code.

AREAS OF DISCIPLINE RESPONSIBILITY

1. <u>The Board of Education</u>. The Board of Education of the Jurupa Unified School District, acting through the Superintendent, requires all school district employees to be responsible for the control and conduct of students. As described in this handbook, policies pertaining to student discipline apply to all students when they are legally subject to the supervision of the school district. Therefore, the Board of Education will support all personnel acting within the framework of District policy.

2. <u>The Superintendent</u>. The Superintendent exercises leadership in establishing necessary procedures, rules and regulations to implement policies developed by the Board of Education that relate to student conduct.

3. **The Superintendent's Designee for Discipline**. The Superintendent may designate a certificated administrator to serve as a designee for the purpose of supervising discipline matters in the school district. The Superintendent's designee represents the Superintendent in discipline cases being considered for expulsion and has authority to place students on an extended suspension when a student has been recommended for expulsion by a principal if the Superintendent's designee determines in a meeting with school officials that the presence of the student at the school would cause a danger to persons or property or threat of disrupting the instruction process. The student and the parent(s) have a right to attend this meeting and are invited to participate with the school personnel at the time the meeting is scheduled by the Superintendent's designee with the school personnel. It is important to note that this is a meeting between the Superintendent's designee and the school officials that the parent and student are invited to attend; it is not a meeting with the parent and/or the student. (EC 48911 [g])

4. **The School Principal.** School principals have responsibility and authority to develop school rules and regulations to enforce District policies related to student conduct that have been established by the Superintendent and the Board of Education. Principals involve representatives of the teaching staff, parents, security personnel if appropriate, and students in middle and senior high schools, whenever school rules are developed or reviewed. (EC 35291.5)

5. **Teachers and Other Certificated Personnel**. All staff members are responsible for the adequate control of students. Their responsibility extends to the general enforcement of school rules and classroom rules as they pertain to student conduct (EC 44807).

6. **Students**. All students are obligated to achieve and maintain a reasonable standard of conduct and self-control, to be diligent in study, and to adhere to the rules and regulations of their school (CCR, Title 5, Sec. 300).

7. **Parents/Guardians.** Parents/guardians are responsible to assist school personnel by seeing that their children are diligent in their studies and attendance (EC 48291, 48293). Parents/guardians are expected to participate in conferences regarding the behavior of their children as required by law (EC 48900.1; LC 230.7; LC 230.8). Parents/guardians are responsible for the willful misbehavior of their children and any damage to school property (CC 1714.1; EC 48904). Additionally,

parents/guardians should remember and/or be aware that upbraiding, insulting and/or abusing school personnel or entering a school for unlawful business is against the law and such actions may be grounds for legal action against them (EC 44811; PC 626.8).

8. **Classified Personnel**. Certain classified personnel employed by the school district, including but not limited to secretaries, clerks, instructional aides, activity supervisors, and campus supervisors, are responsible for student control and discipline for students under their supervision. When classified personnel observe students violating discipline rules and procedures, they report their observations to teachers, administrators, or supervisors. Bus drivers are responsible for student control when students are boarding, riding in, or unloading from school buses. Bus drivers report discipline violations to school principals [CCR, Title 5, Section 14103 (a)].

CHAPTER II
METHODS FOR STUDENT SUPPORT

Usually, removing a student from class or school will only be imposed when other means of correction have failed to help the student modify his or her behavior, unless the student has committed an act that requires suspension and/or expulsion.

The following is a list of discipline methods that are available to school personnel for dealing with students when they have broken school rules or regulations.

1. Counseling

Counseling activities are often incorporated as an initial step to modify student behavior. It can be very successfully implemented in the following ways:

a. Teacher and student interaction;
b. Counselor/Guidance Coordinator sessions;
c. Assistant Principal conference;
d. Principal conference;
e. Parent conference with any of the above school personnel;
f. Student Study Team conference which may include the student and his/her parents/guardians;
g. Home visit by school personnel in order to conference with the student or his/her parents/guardians.

2. School Services

Various methods or programs are available at each school that are designed to facilitate an improvement in student conduct. Such programs include:

a. The Assertive Discipline Program used by classroom teachers to ensure appropriate student conduct in the classroom;

b. A change in a student's program to provide a new or fresh start;

c. A part-time program that allows a student to experience a more positive school day with less opportunity for behavioral problems;

d. Referral to a consultant, psychologist, or another health care service specialist to assist a student and his/her parents/guardians in modification of the student's conduct;

e. Detention programs designed to help a student focus upon alternative methods for more appropriate behavior;

f. Alternative instructional programs that may include removal from a class or referral to an on-campus detention program;

g. Written student contracts that include specific measures to be followed by a student in order to avoid certain agreed-upon sanctions being instituted for the student;

h. Work Study Detention programs;

i. Saturday School programs;

k. Referral to the School Attendance Review Board (SARB) to enlist parent/guardian cooperation to modify a student's conduct;

l. Referral to alternative school programs operated by agencies other than the Jurupa Unified School District such as the Jurupa Community School operated by the Riverside County Office of Education.

3. **Referral to Community Agencies**

Various community resources may be used in an effort to help a student display more appropriate student conduct. These resources may include:

a. Referral to a student's family physician for physical examination to determine the possible presence of a medical condition that might account for the student's misconduct;

b. Referral to private guidance clinics for counseling, such as Family Services, Mental Health, Youth Service Center, Riverside General Hospital, or other health care provider;

c. Riverside County Probation Department;

d. Referral to the School Attendance Review Board (SARB) to enlist parent/guardian cooperation to modify a student's conduct;

e. As deemed appropriate by school personnel, a referral can be made in extreme cases to Law Enforcement personnel who may:

1. Place a student into Juvenile Hall;
2. Detain a student in police custody;
3. Release the student to Child protective Services (CPS) for placement into a foster home.

4. **Intra-District Attendance Agreements**

Intra-District Attendance Agreements can be developed that allow a student to transfer to another school within the Jurupa Unified School District for a fresh start.

5. **Inter-District Attendance Agreements**

Inter-District Attendance Agreements are also permitted from time to time that allow a student to attend school in another school district.

6. **Continuation High School**

Enrollment in a continuation high school is an alternative program available to students 15 years or age or older who are in need of a modified school experience sometimes related to student conduct.

DISCIPLINE METHODS

If the alternative methods described above do not encourage a student to modify his/her behavior, then more intense measures may be necessary. The following discipline measures are available to school personnel as deemed appropriate.

1. **Corporal Punishment Not Permitted**

"Corporal punishment" means the willful inflection of, or willfully caused infliction of, physical pain upon a student. As stated in Education Codes 49000 and 49001, no person employed by or engaged in the Jurupa Unified School District shall inflict, or cause to be inflicted, corporal punishment upon a student. An amount of force that is reasonable and necessary for a person employed or engaged in a public school to quell a disturbance threatening physical injury to persons or damage to property for purposes of self-defense, or to obtain possession of weapons or other dangerous objects within the control of the student, is not and shall not be construed to be corporal punishment within the meaning and intent of EC 49001. Nor, is such action considered child abuse (EC 44807; PC 273 & PC 1165).

Physical pain or discomfort caused by athletic competition or other such recreational activity voluntarily engaged in by the student is not and shall not be construed to be corporal punishment within the meaning of EC 49001.

2. **Student Detention**

Detention of students is an appropriate measure for school personnel to consider when attempting to modify student behavior. In the Jurupa Unified School District, each school principal is responsible for establishing a school-level detention program.

3. **Saturday School**

Students may be assigned to the District-operated Saturday School Program in lieu of suspension when it has been determined that the student has committed an offense for which suspension is warranted, as provided in Board of Education Policy #6400 (see Appendix A). Students may be required to attend this program if it has been determined that the student was truant (EC 37223). Students who have unexcused absences may be encouraged to attend this program, but their attendance is voluntary. This program is available to students in Grades 3 through 12.

4. **Suspension**

Suspension from a class by a teacher, or suspension from school by the principal, designee or the Superintendent is an alternative available when other means of correction have failed to bring about a change in student behavior.

Suspension of a student from a class or from school may be used for the purpose of maintaining proper behavior standards and for safeguarding the welfare of other students. It is one method which school personnel may use to assist students to improve their conduct and behavior.

Suspension may be used as a means of pointing out to a student the seriousness of misconduct or to inform the student's parent/guardian of the misconduct and to secure cooperation from the parent/guardian and the student in dealing with the misconduct. It is important that teaching, guidance and administrative personnel initiate and respond to parent inquiries about student suspension.

A student may be suspended by a teacher (however, such a suspension shall not occur more than once every five days) [EC 48910 and 48925 (d)], a principal, or the principal's designee, or the Superintendent, for any of the misconduct issues described in EC 48900. Teachers may suspend a student from class for the day of the suspension and

the following day (EC 48910); a principal may suspend a student for up to five school day (EC 48900.5 and EC 48911). Principals determine the length of each suspension, within legal restrictions, as specified in the Education Code, by taking into consideration the nature of the misconduct, the student's previous discipline record, and the student's attitude about the misconduct. Special Education students may be suspended for up to ten consecutive school days or longer with either parent's consent or court order, depending on the nature of the incident [EC 48911 (h)].

Suspension is usually only imposed when other means of correction have failed to bring about the proper student conduct. However, if a student's presence causes a danger to persons or property or threatens to disrupt the instructional process, or if a student commits any of the acts described in Education Code 48900 (a) through (e), (see page 9), the student may be suspended on the first offense (EC 48900.5). The act must have occurred during a school-related activity or during a period of school activity for the student. The act may have occurred when in a school under the jurisdiction of the Superintendent or the principal or when in any other school district. The act may have occurred at any time, including: (1) while on school grounds; (2) while going to or coming from the student's school; (3) during the lunch period of the student whether that lunch is taken on or off campus; or, (4) during or while going to or coming from a school-sponsored activity or involving other students who are involved in a school activity under the authority/supervision of the school district. Education Code 48900 reads:

a. Caused, attempted to cause, or threatened to cause physical injury to another person.

b. Possessed, sold, or otherwise furnished any firearm, knife, explosive, or any dangerous object unless, in the case of possession of any object of this type, the student had obtained written permission to possess the item from a certificated school employee, which is concurred in by the principal or the designee of the principal.

c. Unlawfully possessed, used, sold, or otherwise furnished, or been under the influence, of any controlled substance listed in Chapter 2 (commencing with Section 11053) of Division 10 of the Health and Safety Code, an alcoholic beverage, or an intoxicant of any kind.

d. Unlawfully offered, arranged, or negotiated to sell any controlled substance listed in Chapter 2 (commencing with Section 11053) of Division 10 of the Health and Safety Code, an alcoholic beverage, or an intoxicant of any kind, and then either sold, delivered, or otherwise furnished to any person another liquid, substance, or material as a controlled substance, alcoholic beverage, intoxicant.

e. Committed or attempted to commit robery or extortion.

f. Caused or attempted to cause damage to school property or private property.

g. Stolen or attempted to steal school property or private property.

h. Possessed or used tobacco, or any products containing tobacco or nicotine products, including but not limited to cigarettes, cigars, miniature cigars, clove cigarettes, smokeless tobacco, snuff, chew packets, and betel. However, this sectin does not prohibit use or possessin by a student of his or her own prescription products.

i. Committed an obscene act or engaged in habitual profanity or vulgarity.

j. Unlawfully possessed or unlawfuly offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Section 11014.5 of the Health and Safety Code.

k. Disrupted school activities or otherwise willfully defied the valid authority of supervisors, teachers, administrators, school officials, or other school personnel engaged in the performance of their duties.

l. Knowlingly received stolen school property or private property.

m. Possessed an imitation firearm. As used in this section, "imitation firearm" means a replica of a firearm that is so substantially similar in physical properties to an existing firearm as to lead a reasonable person to conclude that the replica is a firearm.

48900.2 **Sexual Harassment:** This section applies to grades 4 through 12 only.

48900.3 **Hate Violence:** A pupil in grades 4 through 12 may be suspended from school or recommended for expulsion if the pupil has caused or attempted to cause, threatened to cause or participated in any act of hate violence.

48900.4 **Student Threats:** A pupil enrolled in grades 4 to 12, inclusive, may be suspended from school or recommended for expulsion if the pupil has intentionally engaged in harassment, threats, or intimidation, directed against a pupil or group of pupils, that is sufficiently severe or pervasive to have the actual and reasonably expected effect of materially disrupting class work, creating substantial disorder, and invading the rights of that pupil or group of pupils by creating an intimidating or hostile educatinal environment.

In addition, possession of a firearm (EC 48915), or an "imitation, look-a-like firearm" [EC 48900(m)] will result in immediate suspension and a recommendation for expulsion. Moreover, if a student commits an assault or battery or possesses a weapon, school personnel are required to report the violation to local law enforcement personnel. And, if a student commits an assault or battery with sufficient force or intended to use sufficient force to seriously injure the other person, a report must be made to law enforcement personnel [PC 245; EC 48902 (a)].

The principal of a school must, prior to suspension of a student for assault with a deadly weapon, notify law enforcement that there has been a violation of Section 245 of the Penal Code (EC 48902).

Whenever any employee of the District is attacked, assaulted, or menaced by a student, a report must be made to law enforcement (EC 44014 (a) and 44030).

Whenever a student has been suspended from school, the student shall be directed to remain away from the school campus during the entire period of the suspension. The student shall not be permitted to participate in any school-sponsored activities unless they are open to the general public and the student purchases a ticket and attends as a member of the general public. At that point, the student shall be subject to the control of law enforcement personnel or other security staff as is any member of the general public attending the event.

Whenever a student is suspended, the student may be allowed to complete all assignments and tests missed during the suspension that can be reasonably provided. Upon satisfactory completion of all such work, the student will receive full credit for the completed work. The parent/guardian or the student is responsible for initiating a request to have school work provided while a student is on suspension. The principal of each school shall designate a person who is responsible for collecting a student's assignments from the teacher(s) and for making it available at the school office for pick up. The parent/guardian is responsible for arranging to have assignments picked up at school and for returning completed school work to the school. Parents/guardians and students must keep in mind that while on suspension, students are not allowed on school campuses, so parents/guardians will need to make appropriate arrangements with either themselves or other family members to pick up and return school work to the school office.

Teachers are responsible for providing assignments for students who are on suspension and for determining deadline dates for suspended students to submit school assignments. Teachers shall evaluate all submitted school work and assign grades/credits as deemed appropriate.

A teacher who has suspended a student may require the parent of the student to come to school and visit the classroom for a designated period of time and the parent/guardian is obligated by law to do so (EC 48900.1). The parent's/guardian's employer must release the parent/guardian to come to the school and may not prevent them from so doing by any means, including withholding their pay or salary for the time period involved.

5. **Appeal of Suspension Procedure**

Whenever a parent/guardian of a pupil who has been suspended by a principal or principal's designee wishes to appeal the suspension, the procedures on pages 26 and 27 of this handbook shall be followed.

6. **Expulsion**

Expulsion is the most severe form of corrective measure available to school personnel. The Board of Education establishes rules and regulations concerning the expulsion of students from the schools and programs of the school district. Only the Board of Education may expel a student (EC 48915, 48915.5, 48916, 48916.5, 48917, 48918).

A recommendation for expulsion is mandatory for certain violations, unless the principal deems expulsion inappropriate, including the following (EC 48915):

a. Caused serious physical injury to another person, except in self-defense.

b. Possessed any firearm, knife, explosive, or other dangerous object of no reasonable use to the pupil at school or at a school activity.

c. Unlawfully possessed any controlled substance as listed in Chapter 2 (commencing with Section 11053) of Division 10 of the Health and Safety Code, except for the first offense for the sale of not more than one avoirdupois ounce of marijuana, other than concentrated cannabis.

d. Committed robbery or extortion.

A recommendation for expulsion is mandatory for (1) possession of a firearm; (2) brandishing a knife at another person, or (3) unlawfully selling a controlled substance.

When expulsion proceedings have been instituted, a student may no longer be able to attend school in the Jurupa Unified School District. And, depending upon the circumstances surrounding the act of misconduct and the expulsion order, a student may not be able to attend school in any other school district in California. This form or corrective measure is used as a last resort method or whenever a student commits an act of misconduct that requires the student be considered for expulsion by the Board of Education (EC 48915).

7. Readmission

When a student is expelled from the school district by an action of the Board of Education, the Board of Education will establish a date when it will review the student's case for readmission to the schools of the district. The Board of Education will identify a rehabilitation plan that will contain the readmission criteria the student will need to meet in order to be recommended for readmission. (EC 48916)

8. Involuntary Transfer of Students

Students may be transferred involuntarily to alternative school programs by school personnel whenever it has been determined that such a transfer is in the student's best interest. Secondary students who are 15 years of age or older may be transferred involuntarily to a continuation high school for violations of EC 48900 and for habitual truancy or irregular attendance.

CHAPTER III
DETENTION PROCEDURES AND SATURDAY SCHOOL

1. Detention

Principals shall ensure that the following procedures are followed whenever a student is assigned a detention.

The following procedures are required at **all** schools:

a. A student's parent/guardian must be contacted if the student is assigned an after-school detention on the same day that the student committed a conduct violation that warrants the assignment of a detention;

b. A student's parent/guardian is responsible for the student's transportation home from school.

Elementary school procedures must also include the following:

a. An elementary student may only be kept in an after-school detention when documentation has been made that the parent/guardian has received notification of the detention. A student may not be detained in school for disciplinary reasons for more than one hour after the close of the maximum school day (CCR, Title 5, Sec. 353).

b. Elementary school principals should advise teachers that elementary school recess time may be restricted for disciplinary purposes, but students may not be required to remain in school during the intermission at noon. If a teacher determines that a student should be restricted from recess, the teacher should use discretion to avoid a situation that could be harmful to a student's health (EC 44807.5, CCR, Title 5, Sec. 352).

Middle and Senior High school procedures must include:

a. Prior to keeping a student in an after-school detention, parent notification must have been made and so documented. A student may not be detained in school for disciplinary reasons for more than one hour after the close of the maximum school day (CCR, Title 5, Sec. 353).

Saturday School procedures must include:

a. Principals shall ensure that Administrative Procedure #224 is followed whenever a student is considered for assignment to Saturday School (see Appendix C).

CHAPTER IV
SUSPENSION OF STUDENTS

Grounds for Suspension

Whenever a student is being considered for suspension, the principal/designee shall follow these procedures.

The act of misconduct must have been related to a school activity or occurred during a period of time when the student was under the jurisdiction and authority of the school district. The act must have occurred within a school under the jurisdiction of the Superintendent or principal or within any other school district. The act may occur at any time, including:

1. While on school grounds.

2. While going to or coming from the student's school.

3. During the lunch period of the student, whether that lunch is taken on or off campus.

4. During or while going to or coming from a school-sponsored activity.

Suspension should be imposed only when other corrective methods have failed to bring about property student conduct. A student may be suspended for any of the reasons enumerated in Section 48900 of the Education Code:

a. Caused, attempted to cause, or threatened to cause physical injury to another person.

b. Possessed, sold, or otherwise furnished any firearm, knife, explosive, or other dangerous object, unless, in the case of possession of any such object, the student has obtained written permission from a certificated school employee, which is concurred in by the principal or the designee of the principal.

c. Unlawfully possessed, used, sold, or otherwise furnished, or been under the influence of any controlled substance, as defined in Section 11007 of the Health and Safety Code, alcoholic beverage, or intoxicant of any kind.

d. Unlawfully offered or arranged or negotiated to sell any controlled substance, alcoholic beverage, or intoxicant of any kind, and then sold,

delivered, or otherwise furnished to any person another liquid substance or material in lieu of the controlled substance, alcoholic beverage, or intoxicant.

e. Committed or attempted to commit robbery or extortion.

f. Caused or attempted to cause damage to school property or private property.

g. Stole or attempted to steal school property or private property.

h. Possessed or used tobacco.

i. Committed an obscene act or engaged in habitual profanity or vulgarity.

j. Unlawfully possessed, offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Section 11364 of the Health and Safety Code.

k. Disrupted school activity or otherwise willfully defied the valid authority of supervisors, teachers, administrators, other school officials, or other school personnel.

l. Knowingly received stolen school or private property.

m. Possessed an imitation firearm. As used in this section, "imitation firearm" means a replica of a firearm that is so substantially similar in physical properties to an existing firearm as to lead a reasonable person to conclude that the replica is a firearm.

48900.2 Sexual harassment, as defined in Board Policy #5145 (see Appendix D). This section applies to grades 4 through 12.

48900.3 Hate violence. A pupil in grades 4 through 12 may be suspended from school or recommended for expulsion if the pupil has caused or attempted to cause, threatened to cause or participated in any act of hate violence.

48900.4 Student threats. A pupil enrolled in grades 4 to 12, inclusive may be suspended from school or recommended for expulsion if the pupil has intentionally engaged in harassment, threats, or intimidation, directed against a pupil or group of pupils, that is sufficiently severe or pervasive to have the actual and reasonably expected effect of materially disrupting class work, creating substantial disorder, and invading the rights of that pupil or group of pupils by creating an intimidating or hostile educational environment.

If the principal or Superintendent of schools determines that a student violated subdivision (a), (b), (c), (d), (e) or .2, .3, .4 of Section 48900 or that the student's presence causes a danger to persons or property or threatens to disrupt the instructional process, the student may be suspended or recommended for expulsion on the first offense. (EC 48900.5)

SUSPENSION PROCEDURES

Suspension by a Teacher

1. Students may be suspended by a teacher for any act enumerated as a ground for suspension or expulsion in EC 48900. The maximum period of time that a teacher may suspend a student is for the day of the suspension and the following day. [EC 48910 (a)].

   Whenever a teacher suspends a student:

   a. The teacher shall notify the student that he/she is suspended and inform the student of the reason(s).

   b. Immediately after a teacher suspends a student, the teacher must report the suspension to the school principal/designee.

   c. Immediately after the teacher suspends the student, the teacher must send the student to the principal or the principal's designee for appropriate action.

   d. The student may be required to remain on the school site. If so, the student must be supervised.

   e. The parent/guardian of the student shall be asked by the teacher to attend a parent-teacher conference regarding the suspension of the student as soon thereafter as possible.

   f. A parent-teacher conference shall be held unless the parent or guardian refuses to attend. At the conference, there may also be:

      1. A school counselor or school psychologist (if reasonably possible).
      2. A school administrator (if either party requests).

   g. The teacher and the principal must concur in order for the suspended student to return to the class during the period of the suspension.

2. A suspended student shall not be placed in another regular class during the period of suspension. This provision only applies to regular classes scheduled at the same time as the class from which the student was suspended where the student is assigned to more than one class per day [EC 48910 (b)].

3. A student may be referred to the principal or principal's designee by the student's teacher for consideration of a suspension from the school for the same conduct. [EC 48910 (c)].

4. Education Code 48900.1 requires that the Board of Education permit a teacher to require that a suspended student's parent/guardian attend a portion of a school day in the student's class. A teacher may request the attendance of a suspended student's parent under the following conditions:

   a. The teacher should have reason to believe that the classroom attendance of the parent will promote improve parent-student interaction, improved parent-teacher interaction, improved classroom behavior or improved parenting skills.

   b. Attendance of the parent is limited to the class from which the student was suspended.

   c. Attendance is limited to the parent/guardian with whom the pupil lives.

   d. Attendance may be required on the day the student is scheduled to return to class if within a reasonable period of time following the suspension.

   e. All students in the classroom shall be treated equally regarding required parent/guardian attendance.

   f. Parents must be notified that the law prohibits action by an employer against a parent/guardian who attends class under this requirement (EC 48900.1). Labor Code 230.7 provides that an employer shall not discharge, threaten with discharge, demote, suspend, or in any other way treat unfairly a parent/guardian who is absent from work to attend class for this reason. Employees so treated may file a complaint pursuant to Labor Code Section 230.8, which may result in the employer's paying the employee a sum triple the amount of wages and benefits lost due to the employer's violation of this law. All parents within the Jurupa Unified School District are notified of this requirement via the "School Information for Parents" booklet.

   g. The parent/guardian should be asked to meet with the principal or designee after the classroom visitation and before leaving the school site.

h. If the parent/guardian refuses to attend the class session, the teacher may follow up with additional written or oral communications with the parent/guardian and confer with the principal regarding options available to secure proper classroom behavior of a student.

Suspension by School Administrators

1. A student may be suspended from school for any reason enumerated as grounds for suspension in EC 48900, 48900.2, 48900.3 and 48900.4 by the school principal, the principal's designee, or the Superintendent.

2. A suspension must be related to a student activity and may not be imposed against a student who is truant, tardy, or otherwise absent from a school activity (EC 48900).

   a. The suspension may be for no more than five consecutive school days [EC 48911 (a)] unless the student is enrolled in special education (see section, Suspension of Students with Exceptional Needs). A student shall not be suspended for more than 20 days in a school year unless the student is transferred to another school for adjustment reasons. In such a case, the student may be suspended for up to 30 days in a school year (EC 48903).

   b. Except as provided below, suspension for violation of EC 48900, et al. may only be imposed when other means of correction fail to bring about proper conduct. However, a student may be suspended on the first violation if it is determined that the pupil committed any of the following acts:

      1. Caused, attempted to cause, or threatened to cause physical injury to another person. [EC 48900(a)]

      2. Possessed, sold or otherwise furnished any firearm, knife, explosive, or any dangerous object unless, in the case of possession of any object of this type, the student had obtained written permission to possess the item from a certificated school employee, which is concurred in by the principal or the designee of the principal. [EC 48900(b)]

      3. Unlawfully possessed, used, sold, or otherwise furnished, or been under the influence of, any controlled substance listed in Chapter 2 (commencing with Section 11053) of Division 10 of the Health and Safety Code, an alcoholic beverage, or an intoxicant of any kind. [EC 48900(c)]

      4. Unlawfully offered, arranged, or negotiated to sell any controlled substance listed in Chapter 2 (commencing with Section 11053) of Division 10 of the Health and Safety Code, an alcoholic beverage, or

an intoxicant of any kind, and then either sold, delivered, or otherwise furnished to any person another liquid, substance, or material as a controlled substance, alcoholic beverage, or intoxicant. [EC 48900(d)]

5. Committed or attempted to commit robery or extortion. [EC 48900(c)]

6. Sexual harassment (EC 48900.2)

7. Hate violence (EC 48900.3)

8. Student threats (EC 48900.4)

c. A student committing a first offense violation of EC 48900 may be suspended if it is determined that the student's presence causes a danger to persons or property.

d. A student committing a first offense violation of EC 48900 may be suspended if it is determined that the student's presence threatens to disrupt the instructional process.

e. Notwithstanding (c), a principal/designee or the Superintendent shall immediately suspend any student found to be in possession of a firearm at school or at a school activity off school grounds, and recommend expulsion of that student to the governing board, unless that student is so authorized by a teacher, school site administrator, or principal (EC 48915).

2. Prior to suspension of a student, an informal conference is required. The conference must be conducted by the principal, principal's designee, or the Superintendent with the student and the teacher or supervisor or school employee who referred the student for suspension (unless impracticable for that employee to attend). At the informal conference, the student shall be informed of the reason for the disciplinary action and the evidence against the student and shall be given an opportunity to present his or her version of what happened and evidence in his or her defense [EC 48911 (a)].

3. Suspension without opportunity for an informal conference may only occur if an emergency situation is determined to exist by the principal, principal's designee, or the Superintendent. An "emergency situation" is: A situation determined to constitute a clear and present danger to the lives, safety, or health of pupils or school personnel. Whenever this occurs:

a. Both the parent and the student must be notified of the student's right to a conference and the student's right to return to school for the purpose of a conference.

b. The conference must be held within two (2) school days, unless the student has waived the right or is physically unable to attend for any reason, including incarceration or hospitalization, at which point the conference will be held as soon as practical upon the student's return.

4. School personnel must make a reasonable effort to contact the student's parent/guardian either in person or by telephone at the time of the suspension. The student shall be provided a copy of the District's "Preliminary Notice of Suspension" (see Appendix B). The parent/guardian shall also receive written notification of the suspension either mailed to the home or delivered by school personnel to the student's home using the Jurupa school personnel to the student's home using the Jurupa Unified School District's "Notice of Suspension" form (see Appendix B). Suspension appeals shall be heard by the Superintendent's designee per the steps defined on page 26 and 27 of this handbook (EC 48914). Copies of all suspension notices shall be sent to the Superintendent's designee.

5. Any request by school personnel for the parent/guardian of a student to attend a conference regarding the student's behavior shall be responded to without delay. However,

   a. No penalties may be imposed on the student for the parent's/guardian's failure to attend the conference; and

   b. Reinstatement of the student may not be made contingent upon the parent's/guardian's attendance at the conference.

6. Readmission of a student following a suspension shall be made by the principal/designee who assigned the suspension or as directed on the suspension notice. The student shall meet with the principal/designee if so directed by the principal at the time of the suspension prior to reinstatement.

7. A suspension may be extended by the Superintendent or designee where expulsion (or suspension for the balance of the semester) is being processed. An extension order must be in writing. The extension order shall continue until such time as the Board of Education has rendered a decision on the expulsion.

   a. No extension may be ordered <u>unless</u> the Superintendent or designee has determined in a meeting with school personnel to which the student and the parent/guardian were invited that:

1. The presence of the student at the school or in an alternative school placement would cause a danger to persons or property; or

2. The presence of the student would post a threat of disrupting the instructional process.

8. Except as provided below, the total number of suspension days shall not exceed 20 school days in any school year (EC 48903).

   a. The suspension may be extended to the date that the Board of Education renders its decision [EC 48911 (g)].

   b. The suspension may extend to thirty (30) school days when the student has enrolled in or was transferred to another regular school, an opportunity school or class, or a continuation high school or class, for purposes of adjustment (EC 48903).

A student under suspension shall remain away from the grounds of any school and he/she shall not be allowed to participate in school-sponsored activities that are not open to the public. The parent/guardian shall be advised of their responsibility to provide adult supervision while the student is under suspension.

Suspension of Students with Exceptional Needs:

1. Suspension of a Special Education student may be imposed in the same manner as with a regular student only after other means of correction fail to bring about proper conduct, and/or other means of correction are not feasible or have repeatedly failed (EC 48900.5), unless the student commits a violation of Education Code 48900 (a) through (e), 48900.2, 48900.3 or 48900.4 in which case the student may be suspended for the first violation.

2. A suspension must be related to a school activity and may not be imposed against a student who is truant, tardy, or otherwise absent from a school activity (EC 48900).

3. **Suspension Limited to Ten (10) Days:** A Special Education student may be suspended for up to ten consecutive days if he or she poses an immediate threat to the safety of himself or others. During this ten-day "cooling-down" period, the principal/designee should initiate an IEP review the student's placement, and/or seek agreement to an interim placement pending further review of the student's placement.

4. **Exclusion by Injunctive Relief**: In the case of a truly dangerous student:

a. School officials may initiate/file a petition in Superior Court for temporary injunctive relief beyond the ten-day suspension period when there is a substantial likelihood that the student will cause injury to himself or others.

b. Should injunctive relief be granted, the Court will determine the length of the exclusion and any other terms of the exclusion.

Suspension Appeal Procedures:

Whenever a parent/guardian of a student who has been suspended by a principal/designee wishes to appeal the suspension, these procedures shall be followed:

a. If a suspension is imposed by a principal/designee, the pupil's parent/guardian shall have the right to submit a written statement that shall be attached to the suspension notice and submit it to the school and/or appeal the suspension.

b. When a parent/guardian wishes to appeal a pupil's suspension, the parent/guardian shall submit a written statement outlining the reasons for requesting an appeal of the suspension to the principal/designee.

c. Upon receipt of a written appeal of a suspension, the principal/designee shall attempt to, within two school days, schedule a meeting to consider the appeal. If the principal/designee agrees to alter the suspension after considering the parent/guardian's appeal, and the parent/guardian agrees with the change, the appeal process shall end. If the principal/designee does not agree to change the suspension, or if the parent/guardian does not agree with the change offered by the principal/designee, the parent/guardian may then appeal the suspension to the Superintendent's designee.

d. Suspension appeals shall be heard by the Superintendent/designee only after the appeal has been heard by the principal/designee.

e. The parent/guardian shall submit the written reason for the suspension appeal to the Superintendent's designee within one school day after meeting with the principal/designee. The Superintendent's designee will contact the parent/guardian as soon as possible upon receipt of the written request.

f. The Superintendent designee shall confer with the principal/designee to determine if there is sufficient evidence to find the alleged violation occurred, whether the penalty imposed is appropriate for the violation, and whether the pupil has been afforded due process of law.

g. The Superintendent's designee shall make a finding of fact and shall render a decision and inform the parent/guardian and the principal, first verbally and then in writing of the decision.

h. If the Superintendent's designee determines that no violation occurred, all records regarding the suspension shall be immediately destroyed.

i. If the Superintendent's designee determines that the penalty imposed was inappropriate for the violation, all records concerning the suspension shall be revised to indicate the penalty imposed by the Superintendent's designee.

j. If the Superintendent's designee determines that the violation did occur and that the penalty was appropriate, the suspension shall stand.

k. In all cases, the decision rendered by the Superintendent's designee shall be final and shall end the appeal process.

Notification to Law Enforcement of Students Who Commit Criminal Acts:

1. Whenever a student is suspended for a criminal violation, the appropriate law enforcement agency shall be notified (EC 48902):

   a. The principal/designee shall, prior to the suspension of any student, notify the appropriate law enforcement authorities of any acts committed by a student which may be a violation of Section 245 of the Penal Code.

   b. The principal/designee shall, within one school day after suspension of any student, notify by telephone or any other appropriate method chosen by the school, the appropriate law enforcement authority of any acts of a student which may violate subdivision (c) or (d) or Section 48900 of the Education Code.

c. Notwithstanding subdivision (b), the principal/designee shall notify the appropriate law enforcement authorities of any acts of a student that may involve the possession or the sale of narcotics or of a controlled substance or a violation of Section 626.9 or 626.10 of the Penal Code.

d. A principal, the principal's designee, or any other person reporting a known or suspected act described in (a) or (b) above is not civilly or criminally liable as a result of making such a report unless it can be proven that a false report was made and that the person knew the report was false or the report was made with reckless disregard for the truth of falsity of the report.

Notification to State Department of Education of Crimes Committed at School:

1. Whenever a student commits a criminal violation as defined in the "California State Schools Assessment" program, the principal/designee shall complete the "School Crime Reporting form" and submit it to the Superintendent's Designee.

   a. School Crime Reporting forms shall be submitted monthly to the Superintendent.

   b. The Superintendent shall, twice each year, submit a report to the State Department of Education/Designee that represents the compiled crime reports submitted by all schools within the district.

CHAPTER V
EXPULSION OF STUDENTS

Grounds for Expulsion

Any of the acts enumerated in EC 48900, 48900.2, 48900.3 and 48900.4 committed by a student while under the jurisdiction of the school district shall constitute good cause for expulsion. A recommendation for expulsion may only be made by the principal of the school in which the student is enrolled or the Superintendent.

Expulsion Procedures

When a principal recommends the expulsion of a student, the principal shall immediately complete the "Principal's Recommendation for Expulsion" form (see Appendix B) and forward this form to the Administrator of Education Support Services office. The principal shall also provide the following documentation to the Superintendent's designee no later than 12 school days following the first day of suspension:

1. Evidence that the student received a copy of school rules when the student enrolled in the school district.

2. The student's academic and attendance records (forms in Appendix B);

3. A memo that documents an Exit Interview was held in accordance with Education code 48911(b) prior to the suspension of the student and which also contains a statement that describes the misconduct;

4. Witness statements taken from staff members or students who witnessed the alleged misconduct of the student (see Appendix B, Witness Statement and Confidential Witness Statement forms);

5. A description of actions previously taken/recommended by school personnel to correct previous misbehavior by the student, if such exists, and the effect of corrective action(s) taken/recommended;

6. A record of contacts and reports, as appropriate, with other agencies (e.g., Riverside County, Sheriff's Department, Probation Department, etc.);

7. A listing of conferences/contacts with the student's parent/guardian made by school personnel that includes the date and the purpose of the contacts;

8. A memo that documents a principal discipline conference for the misconduct with the parent and student was held, or document attempts to hold such a conference;

9. A memo from the principal that requests and recommends expulsion of the student and the rationale for the decision to recommend expulsion [EC 48915].

When a principal recommends a Special Education student for expulsion, the Special Education expulsion procedures set forth in Administrative Procedure 208 shall be followed (Appendix E). Any expulsion procedures involving a Special Education student shall be conducted pursuant to EC 48915.5 or other current legal mandates.

1. The Superintendent's designee shall be immediately notified whenever a special education student is being considered for expulsion .

CHAPTER VI
ADMINISTRATIVE HEARING

Whenever a student is recommended for expulsion, an expulsion hearing shall be held within 30 school days of the first date of suspension, unless either of the following occurs:

1. The student may request, in writing, a postponement not to exceed 30 calendar days. A request for postponement must be submitted at least five (5) days prior to the hearing date to the Administrator, Education Support Services. Any additional postponement may be granted at the discretion of the Board of Education [EC 48918 (a)].

2. The Superintendent or the Superintendent's designee may, for good cause, extend the time period for the expulsion hearing for five school days, in the event that compliance by the Board of Education with the time requirements is impracticable. Reasons for the extension of the time for the hearing shall be included as part of the record at the time the expulsion hearing is conducted.

Administrative Hearing Panel

The Board of Education annually, and thereafter as necessary, appoints certificated personnel to sit in lieu of the Board of Education as an impartial administrative panel. None of the members of a panel shall be on the staff of the school in which the student is enrolled [EC 48918 (d) and (f)].

Student Notification of Hearing

A written notice of the hearing shall be forwarded to the student and the student's parent/guardian at least ten (10) calendar days prior to the date of the hearing. This notice shall include:

1. The date, time and place of the hearing;

2. A statement of the specific facts and charges upon which the proposed expulsion is based;

3. A copy of disciplinary rules of the District which relate to the alleged violation;

4. Notification to the parent regarding their need to identify the student as being considered for expulsion if they seek admission of the student into another public school district in California (EC 48915.1);

5. The opportunity for the student or the student's parent/guardian to:

   (a) Appear in person at the hearing or to employ and be represented by counsel;

   (b) Inspect and obtain copies of all documents to be used at the hearing prior to the date of the hearing;

   (c) Question all witnesses who testify at the hearing;

   (d) Question all evidence presented at the hearing and present oral and documentary evidence on the student's behalf, including witnesses.

Conduct of Hearing

1. **Closed Session**: An Administrative Hearing Panel shall hear the case for expulsion of a student in a session closed to the public unless the student requests in writing, at least five days prior to the hearing, that the hearing be a public meeting (EC 54953 and 35145). If such a request is made, the meeting shall be public. Whether the expulsion hearing is held in closed or public session, the Administrative Hearing Panel may meet in closed session when deliberating to determine if the student should be expelled. The parent/guardian, student, and counsel of the student's parent/guardian shall be allowed to attend the closed session for deliberation, if the Administrative Hearing Panel admits any other person to the closed session [EC 48918 (c)].

2. **The Record of Hearing**: A record of the hearing shall be made. Such record may be maintained by any means, including electronic recording, so long as a reasonably accurate written and complete transcription of the proceedings can be made [EC 48918 (g)].

3. **Presentation of Evidence**: If the Administration Hearing Panel recommends expulsion, Findings of Fact and Conclusions of Law shall be developed that are based solely on the evidence presented in the hearing. While no finding shall be based solely on hearsay evidence, the testimony of witnesses may be admitted in the form of sworn declarations upon a determination by the hearing panel that disclosure of the identify of the witness and the testimony of the witness at the hearing would subject the witness to an unreasonable risk of harm [EC 48918 (f)].

4. **Substantial Evidence**: While technical rules of evidence do not apply to discipline hearings, evidence may be admitted and used as proof only if it is the kind of evidence on which reasonable persons can rely in the conduct of serious affairs. The decision of the Board of Education to expel must be supported by substantial evidence that the student committed any of the acts enumerated in EC Section 48900 [EC 48919 (h)].

Form of Decision

If the Administrative Hearing Panel recommends that the student not be expelled, the action shall be terminated, and the student shall be promptly reinstated and permitted to return to school. This decision is final [EC 48918 (e)].

If the Administrative Hearing Panel recommends expulsion, the Board of Education shall consider the recommendation within 40 school days after the student was removed from school, unless either:

1. The student or parent/guardian request a continuance; or

2. The Superintendent or designee demonstrate that an additional five (5) days is needed for "good cause" and/or that compliance with the 40-day time line is impracticable.

The decision shall contain at least the following items:

1. **Findings of Fact**: Each finding must be supported by evidence presented at the hearing and reflected in the record of the proceedings.

2. **Conclusions of Law**: The conclusions of law must be supported by and logically flow from the findings of fact.

3. **Recommended Decision**: The decision of the administrative hearing panel shall be forwarded to the Board of Education for action whenever the student is recommended for expulsion. The recommendation to expel must be based upon findings that the student violated subdivision a, b, c, d, or e of EC 48900 or a finding that the student violated subdivision f, g, h, i, j, k, l,m of 48900 or Section 48900.2, 48900.3 and 48900.4, and either one or both of the following:

   (a) That other means of correction are not feasible or have failed to bring about proper conduct.

(b) That due to the nature of the violation, the presence of the student causes a continuing danger to the student or others.

4. **Rehabilitation Plan**: The members of the Administrative Hearing Panel shall develop and forward to the Board of Education, a Rehabilitation Plan that contains the readmission criteria the student must satisfy and submit evidence of completion/satisfaction, in order to be recommended for readmission to the schools of the district. Such criteria may include:

   (a) Successful participation in an alternative school setting such as a community school with evidence of appropriate academic progress (at least a "C", 2.0 grade average), 90% attendance, and no behavioral problems;

   (b) Evidence of participation in a counseling program;

   (c) The completion of community service hours; and,

   (d) Evidence of no involvement with law enforcement agencies.

Action by Board of Education - Closed Session

The Board of Education shall consider the recommendation submitted by the Superintendent's Designee from the Administration Hearing Panel in closed session. The Board of Education shall deliberate in closed session with no other persons in the room. The vote to expel the student shall be made by the Board of Education in open session, however, the name of the student shall not be disclosed in public.

Written Notice to Expel

Written notice of the decision to expel shall be sent by certified mail to the student and parent/guardian by the Superintendent's Designee, and it shall include notice of the right to appeal the expulsion to the County Board of Education [EC 48918 (i)]. This notice shall also include:

1. Reason(s) for the expulsion, citing the Education Code sections;

2. Conditions of expulsion;

3. Rehabilitation Plan that identifies the readmission criteria that must be met in order for the student to be considered for readmission to the schools of the District;

4. A date when the student's case shall be reviewed for readmission by the Board of Education.

5. Notice that the expulsion may be appealed to the County Board of Education within 30 calendar days of the expulsion and the basis upon which such appeal may be based. Notice shall include appropriate Education code sections relating to the County Board of Education appeal process;

6. Notice that a record of the expulsion will appear in the student's pupil record and will be forwarded to any district to which the student seeks admission upon receiving a request from that district for the student's records; and,

7. Notice that the student or parent/guardian must notify any public school district in California of his/her status as an expelled student (EC 48915.1).

Record in Board Meeting Agenda

The proceedings before the Board of Education shall be recorded in the meeting minutes and shall become a part of any record on appeal.

The Board of Education shall maintain a record of each expulsion including the cause therefore. Since this record is open to the public [ED 48918 (j)], the record should not disclose the name of the student.

Record in Pupil Record

The expulsion order and the causes for the expulsion shall be recorded on the student's mandatory interim record and shall be forwarded to any subsequent school on request for the school records.

Duration of Expulsion

An expulsion order shall remain in effect until the Board of Education may order the readmission of the student. Upon the expulsion order, the Board of Education shall set a date no later than the last day of the semester following the semester in which the expulsion occurred, when the Board of Education will review the student's case for readmission unless the student was expelled for one (1) year. The Board of Education shall recommend a plan for rehabilitation for the student, which may include:

1. Periodic review and assessment at the time of application for readmission;

2. Recommendations for counseling, employment, community service and rehabilitation programs; and

3. Other such recommendations as the Board of Education shall approve.

Suspension of Expulsion

The Board of Education may, upon voting to expel a student, suspend the enforcement of the expulsion order for not more than one calendar year. As a condition of the suspension order, the Board of Education will:

1. Assign the student to a school, class, or program appropriate for the student's rehabilitation; and,

2. Place the student on school probation for one (1) calendar year.(EC 48917)

Revocation of Suspended Expulsion Order

A revocation of a suspended expulsion order may be ordered by the Board of Education upon the student's commission of any of the acts enumerated in Education Code Section 48900, or for any violation of school rules (EC 48917).

Upon revocation of the suspension of an expulsion order, a student shall be expelled under the terms of the original expulsion order.

Readmission of Student on Suspended Expulsion

If a student successfully completes the assigned program of rehabilitation by the conclusion of the designated probationary period, the Board of Education:

1. Shall reinstate the student into the district; and,

2. May order the expungement of all records of the expulsion proceedings from the student's pupil record (EC 48917).

Right to Appeal Expulsion

The student or the student's parent/guardian is entitled to file an appeal of the decision of the Board of Education for an expulsion or a suspended expulsion to the County Board of Education. The appeal must be filed within 30 calendar days following the decision of the Board of Education to expel.

SUMMARY OF TIME REQUIREMENTS IN EXPULSION PROCEEDINGS

Determination of Conduct in violation of EC 48900	Day One
Suspension	Not more than 5 school days (EC 48911)
Recommendation for Expulsion/Extension of Suspension	(EC 48915) within the 5 school days of suspension/extension pending decision on expulsion [EC 48911(g)]
Notice of Hearing	At least 10 calendar days prior to hearing [EC 48919(b)]
Pupil Request for Open Hearing	Within 5 calendar days preceding hearing [EC 48818(c)]
District Extension of Hearing Date	Up to 5 school days "for good cause" [EC 48918(a)]
Pupil Postponement	Entitled to not more than 30 calendar days - additional days at Board's discretion [EC 48918(a)]
Hearing	To be conducted within 30 school days of determination of pupil violation [EC 48918(a)]
Administrative Panel or Hearing Officer Recommendation	Within 3 school days or by 33rd day without postponements [EC 48918(e)]
Decision of Governing Board	Within 40 school days without pupil-requested hearing postponement [EC 48918(i)]
Appeal to County Board	Within 30 calendar days following local board decision (EC 48919)
Appellate Hearing	Within 20 school days following filing of formal request (EC 48919)
Decision of the County	Within 3 school days of hearing, absent pupil request for postponement (EC 48919)

CHAPTER VII
READMISSION PROCESS

Whenever a student is expelled, the student and the parent/guardian shall be notified in writing, via a letter sent following the action of the Board of Education, of the date when the student's case shall be reviewed by the Board of Education for readmission.

The Superintendent's designee shall schedule and conduct a readmission hearing prior to the date identified by the Board of Education at the time the student was expelled, that meets all timeline requirements.

Students who have been expelled by another school district must follow the procedure that follows in order to be considered for admission into the Jurupa Unified School District:

1. A written request for a readmission hearing shall be submitted to the Superintendent's designee. Generally, the window periods for accepting requests for readmission are:

    a. Students seeking readmission for the Fall term may request a readmission hearing after May 1, but before June 15 each year;

    b. Students seeking readmission for the Spring term may request a readmission hearing after November 1, but before December 15 each year.

2. The Superintendent's designee shall schedule a readmission hearing before an Administrative Hearing Panel, as soon as practical, upon receiving a written request for a readmission hearing.

3. The Administrative Hearing Panel shall hear the student's request for readmission and determine whether or not the student has fulfilled the Rehabilitation Plan developed for the student by the Board of Education of the school district when the student was ordered expelled.

The following procedures shall apply to all students involved in a readmission hearing:

1. The Administrative Hearing Panel shall review each expelled student's case and develop a recommendation based upon information presented in the hearing that indicates whether or not the student has met the readmission

criteria contained in the Rehabilitation Plan. It shall be the responsibility of the student to present written documentation that indicates the readmission criteria have been met. For example, if a student was to obtain counseling, it shall be necessary for the student to provide written evidence that counseling sessions took place and should include a statement as to whether or not the counseling was effective. The Administrative Hearing Panel shall submit their recommendation to grant or deny readmission to the Superintendent's designee within 3 school days following the hearing.

2. If the Administrative Hearing Panel recommends readmission of the student, the Superintendent's designee shall forward the recommendation to the Superintendent and the Board of Education for consideration for reinstatement at the next regular meeting of the Board of Education. The Superintendent's designee shall notify the student and the parent/guardian of the recommendation for readmission in writing via certified mail. The Board of Education shall hear the recommendation for reinstatement in closed session and vote on the recommendation in open session.

3. If the Administrative Hearing Panel recommends denial of the student's request for readmission, the Superintendent's designee shall notify, in writing, the Board of Education who will review the recommendation in closed session and vote to accept/reject the Administrative Panel's recommendation in open session. If the Board of Education votes to deny reinstatement, the student may apply for another hearing the following semester. The guidelines detailed on page 39 for expelled students from other school districts shall apply. If the Board of Education votes to admit the student, the student may enter school immediately. The student and parent/guardian will be notified in writing by the Superintendent Designee of the Board of Education's decision.

APPENDIX A

WORK STUDY DETENTION PROGRAM

Board of Education Policy 6400

Administrative Regulation 6400

WORK STUDY DETENTION PROGRAM

School suspension has proved both effective and necessary in many cases involving student behavior. However, overuse of this form of discipline can lower its effectiveness in bringing about student rehabilitation as well as cause the District to suffer lost Average Daily Attendance (A.D.A.) apportionments. This policy describes a positive alternative to suspension and yet maintains the force of punishment as a way to rechannel attitudes and conduct.

The District will offer a Work Study Detention Program on each Saturday between 8:30 a.m. and 12:00 p.m. as well as on a week day schedule (Monday through Friday) outside of the regular school hours. The principal or his designee will plan student projects in advance. These will include tasks such as sweeping halls, painting buildings and restrooms, picking up paper and trash, pulling weeds, digging footings for planters, raking and leveling dirt, cleaning desks and windows, etc. The staff will provide adequate supervision so that the health and safety of the students are protected.

Elementary students will be assigned study packets. Secondary students preferring to study instead of performing the above tasks will be permitted to do so. Secondary students who choose this option may bring pre-planned assignments with study materials, or use district provided study packets, and undertake them seriously.

Students and staff who participate in this program will follow the procedures outlined in the Work Study Detention Program.

Adopted 6/19/78
Readopted 6/21/82
Revised/Readopted 9/4/90

WORK STUDY DETENTION PROGRAM

1. At the discretion of the administrator, students facing disciplinary action will be offered an alternative to suspension in the form of the Work Study Detention Program. The parents of any student electing this option must indicate their approval. (At the school's discretion a student over eighteen years of age may make the choice without parental consent.) Written confirmation of this arrangement will be on file in the school's office.

2. If the student does not appear on the date assigned, school authorities will contact parents for an explanation. Depending upon the parents' explanation the administration will reassign the student or follow through with suspension. (If the explanation is unacceptable to the administration, then the work study detention option is withdrawn and the student is suspended for the original violation.)

3. For first offender smokers the school will provide instruction on the hazardous effects of tobacco.

4. If supervisors evaluate assigned work as unsatisfactory, they will reassign students or indicate to the administration that such students cannot perform satisfactorily. Such students will be liable for suspension.

5. Supervisors will permit the study option if students bring pre-planned assignments and study materials.

6. Students will sign in and out and not leave the assignment until dismissed by the supervisor.

7. Whenever practical, supervisors of work assignments will directly supervise students on these projects.

Adopted 6/19/78
Revised 6/21/82
Revised/Readopted 9/4/90

APPENDIX B

JURUPA UNIFIED SCHOOL DISTRICT

FORMS

PRINCIPAL'S RECOMMENDATION FOR EXPULSION

Student's Name:_____ DOB:_____

School:_____ Grade: _____ Age:_____

Parent/Guardian:_____

Address:_____

Home Phone:_____ Work:_____ Message:_____

Special Ed: Yes_____ No_____

Spanish Speaking:_____

Date of Incident:_____

Dates of Suspension:_____ to _____

Date Returning to School:_____

Education Codes Violated: 48900 _____ _____ _____ _____

Description of Incident:_____

_____

_____

_____

_____

_____ do not fill out below this line _____

Designee/Student/Parent Conference:_____ Location:_____

Paperwork Due from School to Ed Ctr:_____

Administrative Hearing Date:_____ Panel:_____

Annotation to Bd. Office:_____

Packets to Bd. Office:_____

Board Meeting Date:_____

WITNESS STATEMENT

DATE OF INCIDENT:_____ TIME:_____

PLACE OF INCIDENT:_____

The following statement is based on my personal knowledge of the incident. I am giving this statement freely and voluntarily.

DESCRIPTION OF INCIDENT:_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

I have read the statement above and swear that it is true and correct.

SIGNATURE:_____

TITLE:_____

PRINT NAME:_____

DATE:_____

WITNESS:_____

TITLE:_____

DATE:_____

CONFIDENTIAL
WITNESS STATEMENT

DATE OF INCIDENT:_____ TIME:_____

PLACE OF INCIDENT:_____

The following statement is based on my personal knowledge of the incident. I am giving this statement freely and voluntarily.

DESCRIPTION OF INCIDENT:_____

_____

_____

_____

_____

_____

_____

_____

_____

I do not want my identity revealed, nor do I wish to testify at any hearing concerning the incident because:_____

_____

_____

_____

_____

I have read the statement above and swear that it is true and correct.

SIGNATURE:_____ WITNESS:_____

TIME:_____ TITLE:_____

PRINT NAME:_____ DATE:_____

DATE:_____

JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER
3924 Riverview Drive
Riverside, CA 92509

DATE:

TO:

FROM:

SUBJECT: Recommendation for Expulsion

Student:

D.O.B:

Case #:

Hearing Date:
Time:
Location:

Please be advised that this office has received your referral for expulsion of the above student. The student has been scheduled for a hearing as shown above.

All the necessary discipline case paperwork is due in this office no later than twelve (12) school days after the first day of suspension.

Failure to submit paperwork in a timely fashion may result in the dismissal of the case, unless there are extenuating circumstances.

XX:xx

JURUPA UNIFIED SCHOOL DISTRICT
Education Support Services
3924 Riverview Drive
Riverside, CA 92509

SUPERINTENDENT'S DESIGNEE/PARENT & STUDENT MEETING

Student's Name:_____ Date:_____

School:_____ Program:_____ Grade:_____ D.O.B.:_____ Age: _____

Parent/Guardian Name(s):_____

Address: _____

Date Parent Notified:_____ Method:_____ By Whom:_____

Home Phone:_____ Work Phone:_____

Language Spoken in Home:_____

Names & Titles of those in attendance:

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____

Comments:

_____

_____

_____

_____

_____

_____

PRELIMINARY NOTICE OF SUSPENSION
JURUPA UNIFIED SCHOOL DISTRICT

Student Name_____ Grade_____ Phone_____
Number of Days Suspended _____ Beginning Date_____ Return Date_____
Time to leave school: _____ Immediately _____ After School _____ Other_____
With/by _____

Suspension prohibits this student from attending all school functions. The student shall not be on campus without prior permission from an administrator. During regular hours, the student must remain at home and go out only in the company of a responsible adult. Assignments and school work are available upon request.

INCIDENT NARRATIVE

Date/Time: _____ Location: _____
Summary:_____
_____
_____
_____

CAUSE FOR SUSPENSION UNDER EDUCATION CODE SECTION 48900

_____ (a) Caused, attempted to cause, or threatened to cause physical injury to another person.
_____ (b) Possessed, sold, or otherwise furnished any firearm, knife, explosive, or other dangerous object unless, in the case of possession of any such object, the pupil had obtained written permission to possess the item from a certificated school employee, which is concurred in by the principal or the designee of the principal.
_____ (c) Unlawfully possessed, used, sold, or otherwise furnished or been under the influence of any controlled substance, as defined in Section 11053 of the *Health and Safety Code*, an alcoholic beverage, or an intoxicant of any kind.
_____ (d) Unlawfully offered, arranged, negotiated to sell any controlled substance, as defined in Section 11053 of the Health and Safety Code, alcoholic beverage, or an intoxicant of any kind, and then either sold, delivered, or otherwise furnished to any person another liquid, substance, or material and represented the liquid, substance, or material as a controlled substance, alcoholic beverage or intoxicant.
_____ (e) Committed robbery or extortion.
_____ (f) Caused or attempted to cause damage to school property or private property.
_____ (g) Stolen or attempted to steal school property or private property.
_____ (h) Possessed or used tobacco, or tobacco products.
_____ (i) Committed an obscene act or engaged in habitual profanity or vulgarity.
_____ (j) Had unlawful possession of, or unlawfully offered, arranged, or negotiated to sell any drug paraphernalia, as defined in Section 11014.5 of the *Health and Safety Code*.
_____ (k) Disrupted school activities or otherwise willfully defied the valid authority of supervisors, teachers, administrators, school officials, or other school personnel engaged in the performance of their duties.
_____ (l) Knowingly received stolen school property or private property.
_____ (m) Possessed imitation/look-a-like firearm.
_____ (.2) Sexual harassment (grades 4 - 12).
_____ (.3) Hate violence (grades 4 - 12).
_____ (.4) Intentional threats, harassment or intimidation (grades 4 - 12).

Other means of correction have failed to bring about proper conduct _____.

This pupil's presence causes a danger to persons or property or is a threat to disrupting the educational process_____.

Exit interview held: Date _____ Time _____

Parent notified by _____ Date/Time: _____

Homework Requested _____ Form EC 48915 Required _____ Spanish _____

Parent conference with administrator required _____ Special Education _____

Call _____for Appointment

Remarks _____

Date _____ School Administrator _____

NOTICE OF SUSPENSION

Jurupa Unified School District

TO THE PARENTS OR GUARDIANS OF:_____ Date:_____
Address of Pupil:_____ Special Ed: Yes_____ No_____
Sex : M _____ F_____ Date of Birth:_____ School:_____ Grade:_____
Method of Notification of Parent/Guardian:_____ Date/Time_____
Time left school:_____ with/by_____
Date of Suspension:_____ Return Date:_____ Actual Days Out_____
Number of Prior Suspensions:_____ Total Number of Days Suspended This School Year _____
Location of Incident:_____ Date of Incident:_____
An Exit interview was held with the pupil at _____ on _____
where the pupil was informed of the reason for suspension and given the opportunity to respond to any of the charges and present evidence.

Incident of Suspension under Education Code 48900:

*_____ (a) Caused, attempted to cause, or threatened to cause physical injury to another person.
*_____ (b) Possessed, sold or otherwise furnished any firearm, knife, explosive, or other dangerous object.
*_____ (c) Possessed, used, sold or otherwise furnished, or been under the influence of any controlled substance, alcoholic beverage, or intoxicant of any kind.
*_____ (d) Offered or arranged or negotiated to sell any controlled substance, alcoholic beverage, or intoxicant of any kind, and then sold, delivered, or otherwise furnished to any person another liquid, substance, or material and represented the liquid substance, or material as a controlled substance, alcoholic beverage or intoxicant.
*_____ (e) Committed robbery or extortion.
_____ (f) Caused or attempted to cause damage to school property or private property.
_____ (g) Stole or attempted to steal property or private property.
_____ (h) Possessed or used tobacco or any product containing tobacco or nicotine products.
_____ (i) Committed an obscene act or engaged in habitual profanity or vulgarity.
_____ (j) Had unlawful possession of, offered, arranged or negotiated to sell any drug paraphernalia.
_____ (k) Disrupted school activities or willingly defied the authority of school personnel.
_____ (l) Knowingly received stolen school property or private property.
_____ (m) Possessed imitation/look-a-like firearm.
_____ (.2) Sexual harassment (grades 4 -12).
_____ (.3) Hate violence (grades 4 -12).
_____ (.4) Intentional threats, harassment or intimidation (grades 4 - 12).

REASON FOR SUSPENSION (Narrative of Incident):_____
_____
_____
_____
_____

Alternatives used prior to suspension::
_____ Counseling _____ Student Conference _____ Detention _____ Parent Conference _____ Not applicable
_____ (Other) Specify

State law requires parental participation in a conference; therefore, a conference is requested on or before:
Date & Time:_____ Call for Appointment:_____
During the period of suspension the parents or guardians are responsible for the student.
IF YOU HAVE ANY QUESTIONS, PLEASE CALL:

Signature:_____

Title: _____

Please be advised that a suspended pupil::

1. May be required to complete any assignments and tests at the teacher's discretion.
2. Shall not be allowed to loiter on or around any school grounds.
3. Shall not be allowed to participate in any school activities not open to the public.
4. Shall have the right to request an appeal of this suspension before the Superintendent's Designee.

*Pursuant to E.C. 48915, the Principal shall recommend a pupil's expulsion for any of the acts identified in E.C. 48900 (a), (b), (c), (d), & (e), unless the Principal determines such a recommendation is inappropriate due to the particular circumstances.
White-Parent ; Canary-Guidance Coordinator; Pink-District Office; Goldenrod-File - BH:gm - Revised: August, 1996

JURUPA UNIFIED SCHOOL DISTRICT
EDUCATION CENTER 3924 Riverview Drive Riverside CA 92509 (909) 222-7768 Fax = (909) 275-0328

BOARD OF EDUCATION Mary Burns, President Sam Knight, Sr., Clerk John Chavez Holly A. Hanke Sandra Ruane
SUPERINTENDENT Benita B. Roberts

NOTICE OF RECOMMENDATION FOR EXPULSION

(date)

(Parents name)
(student)
(address)
Riverside, CA 92509

Dear (parents)

As provided in the District's Student Discipline Handbook,(student) is suspended from (School) until such time as the Board of Education can meet and act on a request that has been submitted by (Principal),(school) that (student) be expelled from further school attendance in the Jurupa Unified School District. Enclosed you will find a copy of the Student Discipline Handbook which contains the regulations of the District which pertain to discipline as adopted by the Board of Education to govern discipline in the schools of the district.

The suspension, as well as the request for expulsion, are based on allegations of:

> On (date), (student) allegedly (incident) which constitutes a violation of Education Code Section 48900 ( ).

In a case where expulsion is being processed, Education Code Section 48911(g) provides for an extension of the student's suspension until such time as the Board of Education has rendered a decision in the action, provided that the Superintendent's Designee determines that the presence of the student at the school would cause a danger to persons or property or would be a threat to the instructional process.

I, as the Superintendent's Designee, upon a review of the allegations in this case during a meeting to which you and your student were invited to participate, determined that the continued presence of (student) would cause a danger to persons and to property and a threat of disrupting the instructional process. Therefore, I extended the current suspension of this student pending final action by the Board of Education in this matter.

You are requested to attend a hearing before an Administrative Hearing Panel to be held on:

Day:
Date:
Time:
Location: Learning Center
4041 Pacific Avenue
Community Room
Riverside, California 92509

Any request for postponement must be made, in writing, and it must be received in my office at least five (5) school days prior to the date of the hearing. If you desire a public hearing, you must notify me in writing at least five (5) calendar days prior to the Hearing.

You are hereby notified of your opportunity to:

1. Appear in person or to employ and be represented by counsel (if you are to be represented by counsel, you must notify me at least 5 school days prior to the hearing).

2. Inspect and obtain copies of all documents to be used at the hearing. They will be available for you to obtain a copy after (date) at the Education Center, 3924 Riverview Drive, Room #10 between the hours of 8:00 a.m. and 4:30 p.m. Monday through Friday.

3. Question all witnesses who testify at the hearing.

4. Question all other evidence presented.

5. Present oral and documentary evidence on the student's behalf.

6. Designate, and/or be accompanied by a representative.

In addition, you are hereby informed that Education Code Section 48915.1(b) provides as follows:

> (b) If a pupil has been expelled from his or her previous school for offenses other than those listed in subdivision (a) of Section 48915, the parent, guardian, or pupil, if the pupil is emancipated or otherwise legally of age, shall, upon enrollment, inform the receiving school district of his or her status with the previous school district. If this information is not provided to the school district and the school district later determines the pupil was expelled from the previous school, the lack of compliance shall be recorded and discussed in the hearing required pursuant to subdivision (a).

Should you have any questions or should you have need of any additional services, do not hesitate to contact me at (909) 222-7769, between the hours of 8:00 a.m. and 4:30 p.m.

Sincerely,

[Title]
Education Support Services
Superintendent's Designee for Discipline

XX:xx
Enc.

cc: (Principal)
Administrator, Adult and Alternative Education

CERTIFIED MAIL-RETURN RECEIPT REQUESTED
P

JURUPA UNIFIED SCHOOL DISTRICT
EDUCATION CENTER 3924 Riverview Drive Riverside CA 92509 (909) 222-7768 Fax (909) 275-0325

BOARD OF EDUCATION Mary Burns, President Sam Knight, Sr., Clerk John Chavez Holly A. Hanke Sandra Ruane
SUPERINTENDENT Benita B. Roberts

NOTICE OF ADMINISTRATIVE HEARING PANEL RECOMMENDATION

[date]

[parents/guardian]
[student]
[address]
Riverside, CA 92509

Dear [parent/guardian]:

This is to advise you that at a meeting held on [date], the members of the Administrative Hearing Panel of the Jurupa Unified School District voted unanimously to recommend to the Governing Board that [student] be expelled from the schools of the Jurupa Unified School District for the balance of the current semester and the semester following.

Enclosed please find a summary of the Panel's decision and the Findings of Fact and Conclusions of Law.

Please be advised that the decision of the Hearing Panel will be forwarded to the Governing Board. The Board will act on this matter in their meeting on [date].

If you have any questions, please call 222-7769.

Sincerely,

[Name]
Education Support Services
Superintendent's Designee for Discipline

XX:xx
Enc.

cc: [school] School Principal
Administrator, Adult and Alternative Education
Program Specialist

CERTIFIED MAIL - RETURN RECEIPT REQUESTED
P

JURUPA UNIFIED SCHOOL DISTRICT
EDUCATION CENTER 3924 Riverview Drive Riverside, CA 92509 (909) 222-7768 Fax # (909) 275-0328

BOARD OF EDUCATION *Mary Burns, President* *Sam Knight, Sr., Clerk* *John Chavez* *Holly A. Hanke* *Sandra Ruane*
SUPERINTENDENT *Benita B. Roberts*

NOTIFICATION OF GOVERNING BOARD'S EXPULSION ORDER

[Date]

[Parent/Guardian] &
[Student]
[Address]
Riverside, CA 92509

Dear [Parent/Guardian]:

This is to advise you that at a meeting held on [Day & Date], the members of the Board of Education of the Jurupa Unified School District, ordered the expulsion of [Student] from the schools of the District. The Board of Education's decision was based upon a finding that [other means of correction are not feasible or have repeatedly failed to bring about proper conduct, and/or due to the nature of your child's conduct, his/her presence causes a danger to the physical safety to himself/herself or others].

This is to further advise you that the Board of Education ordered that it shall review [Student] for readmission to a school maintained by the District on or before [Date]. Attached for your information are the District procedures for the filing and processing of requests for readmission and your child's readmission criteria/rehabilitation plan as recommended by the Board. The District's process for the readmission of a student is explained in Chapter VII of the Student Discipline Handbook which was previously sent to you.

The Board took final action to expel your child in public session.

The Order of the Board is effective immediately. During the period of expulsion, [Student] is directed to remain away from all school grounds in the Jurupa Unified School District and may not attend any school-related events. Reference: Penal Code 626.2.

If you are interested in having the pupil considered for enrollment in an alternative program such as the Jurupa Community School operated by the Riverside County Office of Education during the period of the pupil's expulsion from the Jurupa Unified School District, you may call Mr. Paul Jensen at 222-7739.

Please be advised that by carefully following the procedures set out in Education Code 48919-48924, the pupil's expulsion may be appealed to the Riverside County Board of Education, 3939 Thirteenth Street, Riverside, California 92502. However, to be effective, a written notice of appeal must be filed within 30 days. The procedures to file an appeal are explained in Chapter VI of the Student Discipline Handbook that was previously sent to you.

If you wish to exercise your right to appeal the Board's action, your appeal would have to be based on one or more of the following:

a) Whether the Governing Board has proceeded without or in excess of its jurisdiction.

b) Whether there was a fair hearing before an Administrative Hearing Panel that heard the case in lieu of the Governing Board.

c) Whether there was a prejudicial abuse of discretion in the hearing.

d) Whether there is relevant and material evidence, which in the exercise of reasonable diligence, could not have been produced or which was improperly excluded at the Administrative Hearing Panel.

If you appeal on one or more of the above grounds, it is your responsibility to submit a written transcript of the hearing for the County Board of Education's review.

You are hereby informed that Education Code Section 48915.1 (b) provides as follows:

> (b) If a pupil has been expelled from his or her previous school for offenses other than those listed in subdivision (a) of Section 48915, the parent, guardian, or pupil, if the pupil is emancipated or otherwise legally of age, shall, upon enrollment, inform the receiving school district of his or her status with the previous school district. If this information is not provided to the school district and the school district later determines the pupil was expelled from the previous school, the lack of compliance shall be recorded and discussed in the hearing required pursuant to subdivision (a).

Also, please be advised that this expulsion action will be recorded in the student's cumulative record, and this cumulative record will be forwarded to any school district in which the student seeks admission upon request from the school district for the student's records.

If you have any questions concerning this case, please contact me at [phone] Monday through Friday, between the hours of 8:00 a.m. and 4:30 p.m..

Sincerely,

[Name & Title]

XX:xx

Enc.

cc: [School] Principal
[Name], Administrator, Adult and Alternative Education

CERTIFIED MAIL - RETURN RECEIPT REQUESTED
P

JURUPA UNIFIED SCHOOL DISTRICT
EDUCATION CENTER 3924 Riverview Drive Riverside, CA 92509 (909) 222-7768 Fax # (909) 275-0328

BOARD OF EDUCATION Mary Burns, President Sam Knight, Sr., Clerk John Chavez Holly A. Hanke Sandra Ruane
SUPERINTENDENT Benita B. Roberts

Re: (Student's Name)
Case No. ( )

DECISION OF THE GOVERNING BOARD
EXPULSION ORDER
(Date of Bd. Mtg.)

The Governing Board of the Jurupa Unified School District, pursuant to the authority of Education Code Section 48900 et. seq., hereby adopts, as its' own, the Findings of Fact and Conclusion of Law submitted by the Admistrative Hearing Panel and concurs with the decision of the Administrative Hearing Panel and hereby orders the expulsion of (student) from all schools of the Jurupa Unified School District for the incident which occurred on (date).

This expulsion order is in effect until (date). The pupil will be reviewed for readmission on or before (date).

In order for the pupil to be considered for readmission, the following criteria must be met:

1. (student) must demonstrate successful participation in an alternative school program, such as Jurupa Community School, with no behavioral problems, maintaining at least a 2.0, or "C" average or better, and at least 90% attendance.

2. (student) must provide evidence of successful participation in a counseling program that focuses on ( ).

3. (student) must provide evidence of at least (#) hours of community service.

The cumulative folder of this pupil shall, effective (Bd. Mtg. date), record the fact of the expulsion by the Governing Board. Because of the disruption of the orderly operation of a school campus, the Governing Board directs that during the period of expulsion, the pupil is to remain away from all school grounds in the Jurupa Unified School District and will not be permitted to attend any school-related events.

Adopted by act of the Governing Board of the Jurupa Unified School District this day of , .

_____
President,
Governing Board of the
Jurupa Unified School District

JURUPA UNIFIED SCHOOL DISTRICT
EDUCATION CENTER 3924 Riverview Drive Riverside, CA 92509 (909) 222-7768 Fax = (909) 275-0328

BOARD OF EDUCATION Mary Burns, President Sam Knight, Sr., Clerk John Chavez Holly A. Hanke Sandra Ruane
SUPERINTENDENT Benita B. Roberts

NOTICE OF READMISSION HEARING PANEL MEETING

[date]

[parents]
[student]
[address]
Riverside, CA 92509

Dear [parent]:

An Administrative Hearing Panel will meet on [day, date] at [time] at the Learning Center, Community Room, 4041 Pacific Avenue, Riverside, to review your case for readmission. The Hearing Panel may recommend readmission to the Jurupa Unified School District, or a continuation of expulsion.

The Hearing Panel's decision will be based, in part, upon whether or not the student has met the readmission criteria that were defined in the Rehabilitation Plan that was developed when the student was expelled. It will be necessary for you to provide written verification or documentation that you have met all the readmission criteria, including evidence you completed counseling, if it was ordered for you.

Recommendations for readmission made by the Hearing Panel will, thereafter, be submitted to the Superintendent and the Board of Education to consider for reinstatement. If the Hearing Panel votes to deny readmission, you will be notified of the Hearing Panel's decision by certified letter. A new date for another Hearing, will be specified in the letter. Also, feel free to submit any other documentation you would like the Panel to consider to my office for inclusion in the case packet. Please submit such documentation at least five (5) days prior to the Hearing so my staff can make xerox copies for the case packet.

You are expected to attend the meeting before the Hearing Panel and to provide testimony. If you desire to have counsel present, you may do so at your expense.

If you have any questions, please feel free to call [phone].

Sincerely,

[Name & Title]

XX:xx

cc: [School] Principal
[Name] Administrator, Adult and Alternative Education

CERTIFIED MAIL -RETURN RECEIPT REQUESTED
p

JURUPA UNIFIED SCHOOL DISTRICT
EDUCATION CENTER 3924 Riverview Drive Riverside, CA 92509 (909) 222-7765 Fax = (909) 275-0328

BOARD OF EDUCATION *Mary Burns, President* *Sam Knight, Sr., Clerk* *John Chavez* *Holly A. Hanke* *Sandra Ruane*
SUPERINTENDENT *Benita B. Roberts*

NOTICE OF READMISSION OF HEARING PANEL DECISION

[date]

[parents/ guardian]&
[student]
[address]
Riverside, CA 92509

Dear [parents/ guardian]:

This is to advise you that at a meeting held on [date] the members of the Administrative Hearing Panel of the Jurupa Unified School District voted unanimously to recommend to the Governing Board that [student]be readmitted to the schools of the Jurupa Unified School District.

Enclosed is a summary of the Panel's decision.

Please be advised that the decision of the Hearing Panel will be forwarded to the Governing Board. The Board will act on this matter at the [date] Board Meeting.

If you have any questions, please call [phone].

Sincerely,

[Name & Title]

XX:xx

cc: [School], Principal
[Name], Administrator, Adult & Alternative Education

Certified Mail-Return Receipt Requested
P

JURUPA UNIFIED SCHOOL DISTRICT
EDUCATION CENTER 3924 Riverview Drive Riverside, CA 92509 (909) 222-7766 Fax = (909) 275-0328

BOARD OF EDUCATION Mary Burns, President Sam Knight, Sr., Clerk John Chavez Holly A. Hanke Sandra Ruane
SUPERINTENDENT Benita B. Roberts

Readmission Summary
Jurupa Unified School District
Riverside, California

TO: District Superintendent / Board of Education

RE: **Case No.:**
DOB: **School:**
Date: **Grade:**

The student was expelled from the Jurupa Unified School District's schools on [date] for [incident].

At the meeting of the Administrative Hearing Panel on [date], a motion was made, seconded, and carried unanimously that the student be readmitted into the Jurupa Unified School District.

The recommendation was made for the following reasons:

1. The student has completed all readmission requirements.

2. The student has displayed an appropriate level of commitment for obtaining [his/her] education.

The Hearing Panel Members were:
1.
2.
3.

_____
[Name]
Education Support Services
Superintendent's Designee for Discipline

JURUPA UNIFIED SCHOOL DISTRICT
EDUCATION CENTER 3924 Riverview Drive Riverside, CA 92509 (909) 222-7766 Fax = (909) 275-0325

BOARD OF EDUCATION Mary Burns, President Sam Knight, Sr., Clerk John Chavez Holly A. Hanke Sandra Ruane
SUPERINTENDENT Benita B. Roberts

NOTICE OF GOVERNING BOARD DECISION READMISSION

[date]

[parent/guardian]
[student]
[address]
Riverside, CA 92509

Dear [parent/guardian]:

This is to advise you that a meeting held on the evening of [date], the members of the Governing Board of the Jurupa Unified School District voted unanimously that [student] be readmitted to the schools of the Jurupa Unified School district specifically [school].

In order for [student] to enroll into school, you need to contact the Guidance Coordinator at [school]

If you have any questions regarding this case, please call [phone].

Sincerely,

[Name & Title]

XX:xx

cc: School Principal
[Name], Administrator, Adult & Alternative Education

CERTIFIED MAIL - RETURN RECEIPT REQUESTED
P

JURUPA UNIFIED SCHOOL DISTRICT
EDUCATION CENTER 3924 Riverview Drive Riverside, CA 92509 (909) 222-7766 Fax (909) 275-0325

BOARD OF EDUCATION Mary Burns, President Sam Knight, Sr., Clerk John Chavez Holly A. Hanke Sandra Ruane
SUPERINTENDENT Benita B. Roberts

DECISION OF THE GOVERNING BOARD - READMISSION

Re: [student]
Case No. [#]

DECISION OF THE GOVERNING BOARD
[date]

The Governing Board of the Jurupa Unified School District, pursuant to the Authority of the Education Code, unanimously concurs with and hereby adopts, as its' own, the Findings of Fact and Conclusion of Law submitted by the Administrative Hearing Panel the decision of the Administrative Hearing Panel and hereby orders that [student] be readmitted to the schools of the Jurupa Unified School District, effective [date of new semester]. This readmission action shall be recorded in [student]'s Pupil Record.

Adopted by act of the Governing Board of the Jurupa Unified School District this [#]th day of [month], 1996.

President, Governing Board of the
Jurupa Unified School District

Case History For Hearing Panel Action

Jurupa Unified School District
Riverside, California

School _____ Date _____

Recommendation for Expulsion ☐ Exclusion ☐

Student _____ Sex _____ Grade _____ Birthdate _____

Address _____ City _____ Telephone _____

Father's Name _____ Mother's Name _____

With Whom Living (if not parents) _____ Relationship _____

Probation Officer _____ Social Worker _____

Special Education Student? Yes ☐ No ☐

Pertinent Test Data

Date of Testing	Grade	Name of Test	Results (Grade equivalence if applicable)

Health Record

(Irregularities only)

Academic Progress

(Attach transcript, or fill in below)

This School Year _____ Grade _____ School(s) _____

First Semester		Second Semester	
Course/Subject	Mark	Course/Subject	Mark

Previous School Year _____ Grade _____ School(s) _____

First Semester		Second Semester	
Course/Subject	Mark	Course/Subject	Mark

Attendance Record
(Attach computer report, or fill in below)

This School Year _____

Dates	Comments	Dates	Comments	Dates	Comments

Previous School Year _____

Dates	Comments	Dates	Comments	Dates	Comments

Supplementary Information

Disciplinary Record

(Use additional pages if necessary)

Date	Specific Violation	Corresponding Remedial Measures

Specific Recommendation To Hearing Panel

_____

_____

_____

_____

_____

_____

_____

Summary Of Remedial Measures Tried At The School

_____

_____

_____

_____

_____

_____

_____

Case History prepared by:

Signature _____

Typed Name _____

Title _____

Approved by:

Signed _____

Typed Name _____

Title _____

APPENDIX C

SATURDAY STUDY/DETENTION PROGRAM

Administrative Procedure No. 224

SATURDAY STUDY/DETENTION PROGRAM

Board Policy

This procedure implements the Board of Education's Saturday Study/Detention Policy and Regulation #6400.

Reasons for Assignment

Students may be assigned to the Saturday Study/Detention program for three reasons:

1. In Lieu of Suspension

   a. Students who have committed a suspendable offense may be assigned to Saturday Study/Detention in lieu of suspension.

   b. Two hours served in the Saturday Study/Detention program shall equal one day of suspension. Normally, the school disciplinarian will assign a student one Saturday (4 hours) in lieu of two days of suspension.

   c. In no case shall a student be assigned more than two and one-half study detention days (5 days of suspension) for a single incident. A student cannot be assigned more than the equivalent of 5 days of suspension.

   d. Students are assigned only with the voluntary consent of the parents. Parents may opt for the suspension days instead of the Saturday Study/ Detention period.

2. Truancy

   Pursuant to Education Code Section 37223 students who are truant from school may be required to attend a session of the Saturday Study/Detention program.

   a. Truancy is defined in Education Code Section 48260 as "more than three unexcused absences."

   b. The district may collect apportionment for any truancy for which a student attends a session of the Saturday Study/Detention program.

   c. Students assigned for truancy must attend for 240 minutes and must complete instructional assignments while in attendance.

3. Unexcused Absences

   Students who have unexcused absences may be encouraged to attend a session of the Saturday Study/Detention program. Participation is voluntary.

   a. Apportionment may be collected for any unexcused absence for which a student attends a Saturday session.

Teacher Selection

1. All teachers employed in the Saturday Study/Detention program must possess a valid California Teaching Credential. Normally, the teachers selected will be current District employees.

2. Administration will assign one teacher as "lead teacher", who will be responsible for the "day-to-day" functioning of the program.

3. Weekly assignments will be made by administration as needed from a list that has been approved by the Board of Education. Teachers shall not work unless they are personally contacted and assigned during the week prior to the date of the activity.

Remuneration

Teachers participating in this program will receive hourly pay for assigned hours worked (generally four hours per Saturday morning from 8:00 a.m. to noon).

Staffing

Staffing of the program shall approximate the following guidelines:

Number of students expected (Normally about 2/3 of number assigned)	Number of teachers employed
10 or less	1
11 - 30	2
31 to 50	3
51 or more	4

Establishing Procedures

1. Students are assigned to Saturday Study/Detention by the designated site administrator. A "Notice to Parents" is completed and sent to the parent.

2. A list of students to be expected at the Saturday program should be sent to the lead teacher through intra-district mail on Thursday p.m. No additions to Saturday Study/Detention shall be permitted after this list has been sent unless personal clearance is granted by the teacher.

3. Students assigned for a four-hour period and are expected to bring instructional assignments to complete during the detention period. Lead teachers will utilize supplemental instructional materials as needed for students who arrive without assignments.

4. The lead teacher will contact each sending school early Monday morning and report on the previous Saturday's student participation. Disciplinarians at the sending school must follow through on any student whose performance they deem to have been unsatisfactory.

Program Locations and Limitations

1. The location of the Saturday Study/Detention program may shift from time-to-time. High school and middle school students will participate together at each high school.

2. Elementary students (3-6) will be housed separately from high school and middle school students.

3. Primary (K-2) students will not participate in this program.

Study Assignments

Students must bring study assignments from their regular teacher to complete during the study/detention period. If a student arrives without an assignment, the lead teacher shall provide a study packet or other instructional assignment for the student to complete.

Program Rules

1. Students must check-in at 8:00 a.m. Tardy students will not receive credit, and may be sent home.

2. Students leaving campus without a supervisor's permission will not receive credit.

3. The program does not allow student participants to have visitors.

4. Students with undesirable conduct may be asked to leave campus by the supervisors and will not receive credit for the amount of time spent prior to the incident.

Budget

The Director of Business Services will develop a budget for the Saturday Study/Detention program for supplies and salaries. This budget will be assigned to the Director of Education Services.

Effective: October 10, 1979
Revised: November 11, 1987
January 13, 1992

APPENDIX D

SEXUAL HARASSMENT

Board of Education Policy 5145

SEXUAL HARASSMENT

The Board of Education is committed to maintaining a learning environment free from harassment, intimidation or insult. Further, the Board believes that all persons, regardless of their sex, should enjoy freedom from discrimination of any kind, including sexual harassment in the district's schools. Sexual harassment constitutes a violation of the California Education Code Section 212.6 and 48900 as well as Federal law, Section 703 of Title VII. As such, sexual harassment may constitute just cause for disciplinary action against pupils committing such an offense.

Compliance Officer

The Board of Education designates the following compliance officer to receive and investigate complaints and ensure district compliance with law:

Administrator of Education Support Services
Title IX/Section 504/Americans with Disabilities Act Coordinator
3924 Riverview Drive, Riverside, CA 92509
(909) 222-7769

Notification

The district's policy on sexual harassment as it pertains to pupils shall be included in the annual notification to parents along with the specific rules and procedures for reporting allegations of sexual harassment and for pursuing available remedies. A copy of the policy on sexual harassment shall be posted in the district office, at all schools and any other area where notice regarding district rules, regulations, procedures and standards of conduct are posted.

Definition

Sexual harassment is defined as unwelcome sexual advances, requests for sexual favors and other verbal, visual or physical conduct of a sexual nature made by someone from or in the educational setting. The conduct must be considered by a person of the same gender as the victim to be sufficiently severe or pervasive to have a negative impact upon the individual's academic performance or to create an intimidating, hostile or offensive educational environment.

In general, the following conduct is considered sexual harassment:

a. Sexual assault

b. Physical abuse (unnecessary touching, pinching or cornering)

c. Verbal abuse (propositions, lewd comments, or sexual insults)

d. Visual abuse (leering, or display of pornographic material designed to embarrass or intimidate), or

e. Subtle or overt pressure for sexual favors accompanied by an implied or overt threat.

SEXUAL HARASSMENT

Complaint Process and Informal Site Investigation Procedures

Any student who feels that he/she has been the victim of sexual harassment either by another student or a staff person should report this violation of Board Policy to any staff member. When a staff member receives such a complaint, he/she should notify the principal or his/her designee and provide pertinent information so that an investigation of the allegation can be completed.

The complaining student should make a factual written statement of his/her complaint. It may be dictated and signed by the student, if desired. The statement should be provided to the person(s) investigating the complaint, and, within a reasonable time, to the accused student or employee.

Once a complaint has been received, an immediate impartial investigation commencing not later than two (2) school days of receiving the written complaint shall be conducted by the principal/designee and/or other qualified investigator(s). At least one of the investigators shall be of the same sex as the complaining student. The investigators should interview the complaining party, the accused student/employee, and all identified witnesses. The investigator(s) shall then review the factual information to determine whether the alleged conduct constitutes harassment as defined above, giving consideration to the record as a whole and the totality of circumstances, including the nature of the alleged conduct and the context in which the alleged incident(s) occurred. The investigation shall be completed within forty-five (45) school days after the complaint is received.

Based on the investigators' findings, the principal of the accused student or the assistant superintendent of the division to which the accused employee is assigned shall take or recommend appropriate action. The results of the investigation shall be communicated to the complaining party and his/her parents.

Appeal

If the complainant is dissatisfied with the resolution of the situation, the principal or designee shall give the student a copy of Board Policy 5164, Uniform Complaint Procedures, and instructions on how to initiate a formal complaint.

Procedures to be followed for initiating such an appeal, including appropriate civil law remedies, may be obtained from the compliance officer.

Discipline

When a determination is made that sexual harassment occurred and the accused student or employee committed the violation, the principal or designee shall proceed in the same manner as any student suspension or suspension with a recommendation for expulsion. If the harassment was committed by an employee, discipline shall be administered consistent with established procedures for employee discipline.

SEXUAL HARASSMENT

Confidentiality

It is essential that the principal ensures confidentiality throughout the investigation of allegations of sexual harassment. The actual facts of the complaint and the sensitive nature of specific allegations may require special efforts to maintain confidentiality. The principal should inform all parties to a sexual harassment investigation, including witnesses, not to discuss the matter with others.

Information to Students

Information regarding the serious nature of sexual harassment, the impact upon a victim and the consequences of violation of this policy shall be conveyed to students in the regular rules and regulations distributed to students at the beginning of the school year, or upon initial enrollment.

Adopted 3/1/93
Technical Change 7/14/94
Revised 4/3/95

APPENDIX E

SPECIAL EDUCATION STUDENT SUSPENSION/EXPULSION PROCEDURES

Administrative Procedure No. 208

SPECIAL EDUCATION STUDENT SUSPENSION/EXPULSION PROCEDURES

I. Suspension

A. Whenever a principal or designee determines that a special education student has committed an act that warrants suspension, the principal or designee may suspend the student for up to 5 days, or in a case in which the pupil poses an immediate threat to the safety of others, up to 10 days as long as the total number of days of suspension does not exceed 20 days in a school year. The principal or designee shall utilize the same procedures that apply to any pupil enrolled in the district for suspension.

B. Whenever a principal or designee determines that a special education student has committed an act that may justify expulsion, the principal or designee may suspend the pupil for up to 10 consecutive days upon authorization from the Superintendent or designee, and if the pupil poses an immediate threat to the safety of others. As soon as it has been determined that a special education student is to be recommended for expulsion, the Superintendent's designee shall immediately be notified and advised of all issues surrounding the decision to recommend the student for expulsion.

II. Expulsion

A. Whenever a principal determines that a special education pupil has committed an act that warrants a recommendation for expulsion, these procedures shall be followed:

1. The principal/designee shall immediately notify the Superintendent's designee and present all the information regarding the alleged misconduct.

2. The Superintendent's designee shall immediately review the case and determine whether or not the district shall proceed with the recommendation for expulsion.

   a. If the Superintendent's designee determines that a recommendation for expulsion is inappropriate, the Superintendent's designee shall immediately notify the principal/designee.

      1. The principal may request an IEP meeting to review the special education program of the student.

b. If the Superintendent's designee determines that it is appropriate to pursue the expulsion of the special education student, the following shall occur:

1. The Superintendent's designee shall order an immediate psychological assessment of the student. If the psychologist is able to obtain parental permission to conduct the assessment (per EC 56320), the assessment shall be completed as soon as possible and an IEP meeting shall be scheduled giving the parent/guardian a minimum of 48 hours written notice of the date, time, and place of the meeting.

2. If the psychologist is not able to obtain permission for assessment from the parent/guardian (per EC 56320), or if the parent/guardian delays in granting permission for the assessment to take place, or fails to make the pupil available for assessment, the psychologist shall immediately notify the Superintendent's designee. The Superintendent's designee shall immediately seek injunctive relief through Superior Court and attempt to obtain a court order for assessment and/or a temporary restraining order to prevent the pupil's attendance in school until such time as all discipline matters have been heard and determined.

3. An IEP team meeting shall be conducted as soon as possible following the completion of the psychological assessment (the parent/guardian shall receive 48-hour written notice of the date, time, and place of the meeting). The IEP team shall be chaired by a Program Specialist and the team shall determine:

   a. Whether or not the act allegedly committed by the pupil was caused by or related to the pupil's identified educational disability; and

   b. Whether or not the pupil's education program placement at the time the alleged act occurred was an appropriate placement for the pupil.

4. If the IEP team finds that the alleged act was not related to the pupil's identified educational disability, and if the team finds that the pupil was in the appropriate special education program at the time the alleged act occurred, then the IEP team shall immediately make its findings known to the Superintendent's designee and the principal.

5. If the parent/guardian disagrees with the findings of the IEP team as to whether or not the act allegedly committed by the pupil is related to the pupil's identified educational disability, or as to whether or not the pupil was appropriately placed in a special education program at the time the alleged act occurred, the IEP team chairperson shall inform the parent/guardian of the "stay-put" pupil's rights. The IEP team chairperson shall immediately notify the Superintendent's designee and the principal of the IEP committee results.

   a. The Superintendent's designee shall contact the parent/guardian and explain the district may elect to obtain injunctive relief in Superior Court and what such action may mean for the pupil's future educational opportunities.

6. If the IEP team, in cooperation with the pupil's parent/guardian, determines that the alleged act is related to the pupil's identified educational disability, or if the IEP team determines that the pupil was not appropriately placed at the time the alleged act occurred, then the IEP team, in cooperation with the pupil's parents/guardians, may choose to:

   a. allow the pupil to remain in the present special education placement at the site with no changes in the pupil's program; or

   b. change the pupil's special education placement to another special education placement as determined appropriate by the IEP team which might include: a change of program into a more restrictive environment, a change of school, or placement into a non-public school.

Effective: March 3, 1981
Revised: October 29, 1981; November 30, 1984; February 28, 1986; October 1, 1990; December 16, 1994

August 1, 1996

MEMORANDUM

TO: Board Presidents and Superintendents

FROM: Rebecca Sargent, President

SUBJ: Nominations for CSBA Directorships - Director-at-Large

Elections for the four director-at-large seats on the Board of Directors will take place at the December 4-5 meeting of the Delegate Assembly in San Jose. These seats represent the Black, Hispanic, Asian/Pacific Islander and county boards constituencies. The director-at-large serves a two-year term. The board of directors meets five times per year in Sacramento and the sixth meeting of the year is held prior to the annual conference in the conference city. CSBA pays all meeting-related expenses for directors.

An article will appear in the CSBA News announcing the beginning of the process for nominations. Below are sections from CSBA Bylaws relating to the election:

Article IV Section 3

(c) The four directors-at-large may be nominated by any member board in writing to the president of the Association at least 120 days prior to the meeting at which the directors-at-large are to be elected. Each member-at-large so nominated must be a member of a member board. Each nominating board must certify that the nominee has consented to be nominated at the time of nomination. These nominations shall be placed before the Delegate Assembly at the time nominations are made for regional directors from even-numbered geographic regions. Additional nominations may be made from the floor by Delegate Assembly members.

3b
Pg 1

3100 Beacon Boulevard
P.O. Box 1660
West Sacramento, CA 95691
(916) 371-4691
FAX (916) 371-3407

Article IV Section 4

Election

Election of directors shall be at the Delegate Assembly meeting held prior to the Annual Conference of the Association. Directors from even-numbered geographical regions shall be elected in even-numbered years. Directors from odd-numbered geographical regions shall be elected in odd-numbered years. Directors-at-large shall be elected in even-numbered years. (Rev. 7/91)

A recommended letter of nomination is enclosed as a guide in submitting your letter of nomination. Please be sure to include the nominee's district and indicate that the candidate has given his consent to be nominated.

Nominees will be notified when their name is submitted. A biographical sketch is required and must be included with the nomination form. The biographical sketch will be included in the Delegate Assembly agenda for the December 4-5 meeting when the election will be held.

If there are any questions, please call Pat McManus, Board Secretary, at 916-371-4691.

Deadline date for nominations is October 4, 1996

RECOMMENDED LETTER OF NOMINATION

Director-at-Large

California School Boards Association

3100 Beacon Boulevard

West Sacramento, CA 95691

The governing board of the _____ (School District/County Board of Education) wishes to nominate _____ as a candidate for Director-at-Large of CSBA representing the _____ (ethnic minority/county).

The nominee is a member of the _____ (School District/County Board of Education) governing board which is a member in good standing of the California School Boards Association. The candidate has been contacted and has given permission for submission of his/her name as a candidate for this office.

Sincerely,

_____ SIGNATURE

Clerk or Secretary

DEADLINE FOR NOMINATIONS IS **OCTOBER 4, 1996**

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING
MONDAY, AUGUST 5, 1996

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Burns, at 6:01 p.m. on Monday, August 5, 1996, in the Education Center Board Room, 3924 Riverview Drive, Riverside, California.

ROLL CALL

Members of the Board present were:

Mrs. Mary Burns, President
Mr. John Chavez, Member
Ms. Holly Hanke, Member

Members of the Board absent were:

Mr. Sam Knight, Clerk (arrived 6:02 p.m.)

Staff Advisers present were:

STAFF PRESENT

Mrs. Benita Roberts, Superintendent
Mr. Jim Taylor, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Ms. Pam Lauzon, Business Services Director
Mr. Memo Mendez, Director Curriculum & Categorical Projects

CLOSED SESSION

RECESS TO CLOSED SESSION
-Motion #38

MS. HANKE MOVED THE BOARD RECESS TO CLOSED SESSION IN THE SUPERINTENDENT'S OFFICE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #3; ASSIGNMENT OF ADMINISTRATIVE PERSONNEL, AND CONTRACTS FOR MANAGEMENT STAFF. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 3-0.

At 6:02 p.m., the Board recessed to Closed Session in the Superintendent's office.

At 7:05 p.m., the Board adjourned from Closed Session.

CALL TO ORDER

At 7:14 p.m., President Burns called the meeting to order in Public Session.

ROLL CALL

President Burns, Mr. Knight, Mr. Chavez, Ms. Hanke.

FLAG SALUTE

President Burns led the pledge of allegiance to the flag of the United States of America.

INSPIRATIONAL COMMENT

Mr. Chavez made an inspirational comment.

COMMUNICATIONS SESSION

RECOGNIZE RCC FOUNDATION SCHOLARSHIP RECIPIENTS

The Director of Curriculum and Categorical Projects introduced three Rubidoux High School A.V.I.D. students, Enrique Melgoza, Elba Sierra and Karen Griggley, as Riverside Community College Foundation scholarship recipients, to share concerning their recent participation in the Riverside Community College Preparatory Institute held June 24 through August 2, 1996. Each of the three students described the extensive summer program which involved many hours of reading, field trips, lectures, and meeting new people. Classes included philosophy, and history (of particular interest to all were the lessons on the history of Riverside), critical thinking, essays, and reading and were held on the RCC Moreno Valley campus from 9:00 a.m. until Noon, Monday through Thursday, and 9:00 a.m. until 3:00 p.m. on Friday for field trips. Each student felt that this was a very positive experience. Enrique Melgoza thanked Mr. Mark McFerren, Rubidoux High School A.V.I.D. teacher, for being present this evening and for encouraging him to participate in the summer institute.

RECOGNIZE GRANITE HILL AS GRANT RECIPIENT

The Superintendent recognized Granite Hill Elementary Principal, Ms. Michelle Johnson, for a successful grant application. Granite Hill Elementary will receive a $15,000 grant to expand their ASTRO reading program. She noted that they are the only school in the district to apply for this funding and she congratulated Ms. Johnson for her accomplishment.

ACCEPT DONATIONS -Motion #39

The Assistant Superintendent Business Services requested that the Board accept several donations as listed on the Agenda.

MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: $1,634.00 FROM THE INA ARBUCKLE PTA FOR INSTRUCTIONAL MATERIALS AT THE SCHOOL; TREES/PLANTS FROM THE INA ARBUCKLE BEAUTIFICATION COMMITTEE TO BE PLANTED AT THE SCHOOL, AND $43.69 FROM THE SKY COUNTRY PTA FOR INSTRUCTIONAL MATERIALS. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

HEAR CLASS SIZE REDUCTION REPORT

The Superintendent corrected the date for making a final report to the Board and passing a resolution concerning the "Class Size Reduction" program to the first Board meeting in September. She explained that the reason for moving the date up is to allow the district to apply for additional portables as soon as possible. The Superintendent highlighted the complexities of this "important and exciting provision" included in the 1996-97 State Budget to improve student achievement. She indicated that although the district has received a FAXed copy of the application, the Business Office is anticipating the arrival of the formal application. The deadline to apply for facilities is October 1 and operational money by November 1, with implementation of the program by February 16, 1997. The Superintendent noted that three district administrators plan to attend a conference at the Riverside County Office of Education on August 14 to discuss the impact of the program on districts throughout the County. Planning for implementation of class size reduction initially in grade one is Jurupa's central focus, with facility needs as a major concern, with projections for adding grades two and three (State funding: $650.00 per ADA) and Kindergarten (State funding: $325.00 per ADA) in the future.

HEAR CLASS SIZE REDUCTION REPORT (CONT'D)

In response to Mr. Chavez' inquiry, that currently, the district's average class size is 30 students; the State is moving to reduce the class size average to 20 students in grades K-3. She indicated that district's will not be penalized for waiting until February, 1997, to implement the program; for this year only, districts will receive full year funding for implementation by this date. By June of 1997, the application will be due for the 1997-98 school year. The Superintendent explained that the Personnel Department, principals, and the Education Services and Business Services divisions, together, will focus over the next few weeks to determine the best way to implement the program which will result in a recommendation and resolution presented to the Board at the first meeting in September.

In response to President Burns' inquiry regarding continued funding, the Assistant Superintendent Business Services stated that it is his understanding that the intent of the Legislature is to provide funding for the "Class Size Reduction" program on a continuing basis.

The Superintendent responded to Mr. Chavez' inquiry, that at this time, it is not known how many portables are needed at each school. Over the next two weeks, the task will be to determine the facilities needed to implement the program, which will involve a study of existing classroom space. She noted that in the meantime, the Purchasing Department has recommended a "Letter of Intent" to a portable classroom firm, so that the Jurupa Unified School district is in line to purchase portables once the exact number required is known.

REVIEW REQUESTS FOR SUPPLEMENTAL FUNDING FOR AG. & BAND PROGRAMS

The Superintendent stated that before the economic downturn in California, which impacted education funding for students, capital expenditures were prioritized by principals and included in the district's budget. However, over the past 6-7 years, this category was eliminated from the budget and Board action to supplement various programs became non-existent. She indicated that at this time, as the State experiences a slow economic recovery, the Board may wish to once again evaluate reinstating capital expenditures for various school programs.

The Superintendent noted that due to a number of requests received for assistance, specifically from the band and agriculture programs, although this is not an action item, the Board may wish to recommend moving forward with one of the following suggestions: (1) reinstate a portion of funding for capital outlay; (2) include requests in the one-time block grant funds process, or (3) have schools prioritize their own program needs and use 1996-97 State Budget "Site Grant" funding to assist with individual school needs. The Superintendent solicited Board reaction to determine how the Board wishes administration to proceed with specific program assistance requests.

The Superintendent explained to Mr. Chavez that option (2), the site grants, are based on the number of students at each site. The amount of funding is either $66.00 per ADA or $25,000 per site, whichever is greater.

The Assistant Superintendent Business Services responded to Mr. Knight's suggestion of using a budgetary formula, by indicating that the Board may wish to designate funds to specific programs or to schools, based on the number of students at the site, or to use other sources of funding noted by the Superintendent. Mr. Knight stated that all programs in the district focus on student achievement, and in light of the district's Mission Statement, they work to provide a healthy learning environment for students. He asked the Assistant Superintendent to provide a report for the Board on the funding that is available following an analysis of the specifics in the State Budget.

REVIEW REQUESTS FOR SUPPLEMENTAL FUNDING FOR AG. & BAND PROGRAMS (CONT'D)

Ms. Hanke emphasized that there are definite needs in the district for new student uniforms, assistance for the agriculture programs, etc.; however, she felt that all student programs in the district are important and other needs cannot be overlooked, such as additional teachers and classrooms to implement the class size reduction program. She supported a fair and equal way to allocate funds per student, instead of supporting programs at only three sites.

President Burns validated the agriculture and band program needs, and suggested giving back, at some level, to these quality programs that have brought State recognition to Jurupa School District in order to show these deserving students appreciation. She felt that both high school programs should be treated equally, and introduced setting certain criteria for disseminating the money in a timely fashion. President Burns emphasized the importance of not ignoring the band and agriculture program needs as these programs promote student involvement, achievement, hard work and motivation to remain in school. She added that technology needs and bringing the district up to standard in this area is also important.

Mr. Chavez felt that the Board should consider first the bigger picture in light of class size reduction needs, technology needs, school library needs, etc. as well as determining if there is funding availability for specific programs. He highlighted other important programs, such as the Arts, individual school priorities, such as improved playgrounds, and emphasized that there are many important student programs throughout the district to consider.

The Assistant Superintendent Business Services noted that it remains to be seen what the specifics are in the State's Budget Act, so that the Business Office is able to recalculate additional revenue into the district's budget and provide an analysis for the Board at the first meeting in September. At that time, he plans to outline how much money is available for programs that the legislature has funded; how much money is allocated for restricted programs, the additional costs involved to implement the class size reduction program, and provide for the Board a thorough picture of the district's finances.

The Superintendent summarized that the Board's preference is to use a formula, instead of singling out a few specific programs, using equity, with a clear process outlined, along with placing value and recognition of programs which have not received assistance for several years.

Mr. Stockberger, parent, stated that the district's main objective is student achievement. Therefore, when considering how the money should be disbursed, he asked that the Board consider that students enrolled in the agriculture and band programs scholastically have higher GPA's and go on to attend college. He highlighted the outstanding achievements in both programs, and asked for assistance from the Board to keep the programs going.

PUBLIC VERBAL COMMENTS

President Burns opened the Public Verbal Comments section as an opportunity for citizens to address the Board.

COMMENT: BROWN ACT

Mr. J. R. Hertz, parent, requested Board members to consider providing at each Board meeting a complete copy of the Board Agenda, with the supporting documents, as well as a copy of the District Budget, in order to better serve the public. He also felt that a violation of the Brown Act occurred at the last Board meeting, as members of the audience in the back of the Board Room had difficulty hearing the discussion of the Board. In spite of their requests for Board members to speak directly into the microphone, he stated that Mr. Chavez deliberately spoke away from the microphone.

PUBLIC VERBAL COMMENTS (CONT'D)

COMMENT: SELECTION PROCESS

Ms. Linda Gonzales, M.A.P.A. Chairperson, asked the Board to consider parents as a permanent part of the selection/interviewing process for hiring school site administrators. She cited several other districts that have implemented parents into the selection process, and noted that it has worked very well. Ms. Gonzales stated that parent and student input is very valuable, and will provide a more collaborative approach.

The Assistant Superintendent Personnel Services confirmed for Ms. Gonzales that a recommendation has been presented to the Board concerning the selection of a Principal and an Assistant Principal at Jurupa Valley High School, which the Board will act on this evening.

Ms. Gonzales indicated that she will be waiting for a response from the district concerning her request.

COMMENT: BOARD MEMBER ABSTENTION

Ms. Brenda Mendoza, concerned citizen, addressed Ms. Hanke regarding her abstention on the unanimous vote required to increase Developer Fees at the May 20, 1996 Board meeting. She stated that her abstention cost the district $13,793.30 in lost revenue; she noted her lack of confidence in Ms. Hanke's decision-making skills, and asked for her resignation effective immediately.

COMMENT

Mr. J. R. Hertz, parent, issued a reminder that Ms. Hanke's platform for election to the Board, was based on no increased taxes.

BOARD MEMBER REPORTS & COMMENTS

Mr. Knight thanked members of the community for attending Board meetings, and encouraged them to continue to do so to support the school district. He asked that all discussion be handled in a responsible manner, reflecting the character of the community and providing a role model for students.

Mr. Chavez spoke in support of the healthy discussion concerning "Class Size Reduction" and supplemental funding for the band and agriculture programs. He felt that as he stated at the last Board meeting, discussion such as this needs to continue before making important decisions. Mr. Chavez noted that this coming Thursday and Friday, he plans to participate in the A.V.I.D. Program conference in San Diego.

President Burns supported good communication during "Public Verbal Comments" and "Board Member Comments" at Board meetings. She recognized the work of the JTPA students at the Jurupa Mountains Cultural Center that she has been pleased to work with over the past few weeks, and Mr. Paul Jensen, for running the JTPA program.

RECESS

Ms. Hanke requested a short recess. At 8:25 p.m., President Burns called for a ten-minute recess.

At 8:35 p.m., President Burns called the meeting to order to proceed with the Action Session.

ACTION SESSION

APPROVE MINUTES -Motion #40

MR. CHAVEZ MOVED THE BOARD APPROVE MINUTES OF THE REGULAR MEETING JULY 15, 1996. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE TITLE I SCHOOLWIDE PLANS AND 4 SCHOOL LEVEL PLANS
-Motion #41

The Director of Curriculum and Categorical Projects stated that following the 1995-96 planning year for the five Title I elementary schools, a request is being made for approval of their comprehensive five-year school wide school level plans along with updated school level plans from Mira Loma Middle, Jurupa Middle, Jurupa Valley High and Rubidoux High. He noted that Board members received copies of the plans in their supporting documents for review.

MR. KNIGHT MOVED THE BOARD APPROVE SCHOOL LEVEL PLANS FOR THE 1996-97 SCHOOL YEAR. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE 1996-97 ADULT EDUCATION PROGRAM OFFERINGS
-Motion #42

The Assistant Superintendent Education Services requested the annual approval of the 1996-97 Adult Education Program Offerings as listed in the supporting documents. He noted that in order to meet State guidelines, a part-time administrator for the program is now required. Mr. Paul Jensen was appointed to this position during the past year, and ADA revenue has increased by $50,000.00 over last year's revenue. He recognized that during the 1994-95 school year, three adults received their high school diplomas; however, during this past year, fifteen adults received their diplomas.

MS. HANKE MOVED THE BOARD APPROVE THE 1996-97 ADULT EDUCATION PROGRAM OFFERINGS. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT RES. #97/07, EMERGENCY ASBESTOS ABATEMENT WORK AT MISSION MIDDLE
-Motion #43

The Assistant Superintendent Business Services stated that asbestos abatement work is needed at Mission Middle School to complete the replacement of the air-conditioning equipment prior to the opening of school. Since the work is emergency in nature and poses a significant health hazard to students, formal bidding is not required if a unanimous vote by the Board is received for Resolution #97/07, Emergency Procurement of Asbestos Abatement Work at Mission Middle School.

MR. CHAVEZ MOVED THE BOARD ADOPT RESOLUTION #97/07, EMERGENCY PROCUREMENT OF ASBESTOS ABATEMENT WORK AT MISSION MIDDLE SCHOOL. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE NOTICE OF COMPLETION - MOVE 8 EMERGENCY PORTABLES
-Motion #44

PRESIDENT BURNS MOVED THE BOARD APPROVE THE NOTICE OF COMPLETION FOR SERVICES TO MOVE EIGHT (8) EMERGENCY PORTABLES FROM MURRIETA AND BANNING UNIFIED SCHOOL DISTRICTS - MODTECH STATE OF CALIFORNIA CONTRACT #25-4-040. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE NOTICE OF COMPLETION - RELOCATE 1 PORTABLE CLASSROOM
-Motion #45

PRESIDENT BURNS MOVED THE BOARD APPROVE THE NOTICE OF COMPLETION FOR SERVICES TO RELOCATE ONE PORTABLE FROM JURUPA VALLEY HIGH SCHOOL TO RUBIDOUX HIGH SCHOOL, S-WING ASSESSMENT CENTER, P. O. #80868. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD BID #97/01L TO REPLACE AIR CONDITIONING EQUIP. AT MISSION MIDDLE -Motion #46

The Assistant Superintendent Business Services requested ratification of the awarding of the bid to the Tamarack Company for the amount of $101,900.00 for the replacement of the air conditioning equipment at Mission Middle School. He noted that the Board previously authorized administration to award this contract to the lowest bidder, since the opening of bids began on July 19 and action could not be taken at the July 15 Board meeting, so that the project can be completed prior to the beginning of school.

The Assistant Superintendent Business Services explained to Mr. Chavez that possibly, the reason for the wide range in bid pricing on the Agenda, is that there are some companies that have less expensive sources of materials, or, a company may not expect to be awarded the bid, but they are willing to submit a high bid in case there are no other bidders and they are able to obtain a high profit. He added that the Tamarack Company has performed previous work for the district and they have done a good job.

MR. KNIGHT MOVED THE BOARD RATIFY THIS ACTION AND AWARD BID #97/01L TO TAMARACK COMPANY, AND ISSUE P.O. #91415 IN THE AMOUNT OF $101,900.00 FOR THIS PROJECT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AUTHORIZATION TO SOLICIT PROPOSALS FOR THREE (3) ENERGY EFFICIENCY PROJECTS -Motion #47

The Assistant Superintendent Business Services stated that as a result of previously adopted Resolution #96/19, Energy and Water Service Contract with the State Public Works Board, a feasibility study was performed which identified several energy efficiency projects throughout the district, estimated at a cost of $2 million dollars. A consultant began work on plans for the projects, and as of the time of the writing of the Agenda, plans had only been completed to retrofit the lighting at all elementary schools. However, since that time, plans have been completed so that the district is ready to proceed with soliciting proposals for retrofitting lighting at all elementary and secondary schools, for energy management systems districtwide, and for the heating and ventilation system for the Rubidoux High School pool. He requested that the Board amend the initial request to include proposals for all three projects, and noted that following the bidding process, he will bring back to the Board a recommendation for the actual awarding of the contracts.

MR. CHAVEZ MOVED THE BOARD AMEND THE MOTION TO AUTHORIZE SOLICITATION OF PROPOSALS FOR THESE PROJECTS DISTRICT WIDE. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

HEAR REPORT ON SCHOOL FACILITY MATTERS

The Superintendent stated that she met with the architect for Peralta Elementary School and there are a number of items on the "Punch List" that need to be corrected; however, the site should be ready to register students on August 20 along with other schools in the district. She noted that at present, Peralta's Principal and her secretary are being housed in the office of the Assistant Superintendent Education Services until they have the opportunity to move onto the campus.

APPROVE PERSONNEL REPORT #3, W/INSERT -Motion #48

The Assistant Superintendent Personnel Services requested the Board's approval on Personnel Report #3 as printed, with Insert F-1, pages 5-10.

MS. HANKE MOVED THE BOARD APPROVE PERSONNEL REPORT #3 AS PRINTED, WITH INSERT F-1, PAGES 5-10. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RATIFY MANAGEMENT CONTRACTS
-Motion #49

The Superintendent requested the Board's approval of management contracts.

PRESIDENT BURNS MOVED THE BOARD RATIFY THE CONTRACTS OF THE SUPERINTENDENT, THE ASSISTANT SUPERINTENDENT BUSINESS SERVICES, THE ASSISTANT SUPERINTENDENT EDUCATION SERVICES, THE ASSISTANT SUPERINTENDENT PERSONNEL SERVICES AND THE DIRECTOR OF CURRICULUM AND CATEGORICAL PROJECTS. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE ACTION ITEMS
-Motion #50

MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS G 1-4 AS PRINTED: PURCHASE ORDERS; DISBURSEMENTS; AGREEMENTS, AND NON-ROUTINE FIELD TRIP REQUEST FOR 14 JURUPA VALLEY HIGH STUDENTS TO ATTEND "CAMP YEARBOOK" AUGUST 19-23, 1996. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ROUTINE INFO. REPORTS

The Board reviewed the following information report: Review Staff Development Day.

The Assistant Superintendent Education Services noted a correction to the Staff Development Day for Van Buren Elementary; the correct date is Friday, August 9, 1996.

ADJOURNMENT

There being no further business, President Burns adjourned the Regular Meeting from Public Session at 8:54 p.m.

MINUTES OF THE REGULAR MEETING OF AUGUST 5, 1996 ARE APPROVED AS

_____

_____

_____	_____
President	**Clerk**

_____

Date

1995/96 UNAUDITED ACTUALS
FINANCIAL REPORTS

DISTRICT CERTIFICATION

| 33 | 67090 | 200CA |

CALIFORNIA
DEPT OF EDUCATION
J-200CA

Jurupa Unified School District RIVERSIDE County

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

(X) 1995/96 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42100)

Signed _____ Date of Meeting: September 3, 1996
Clerk/Secretary of the Governing Board

To the Superintendent of Public Instruction:

( ) 1995/96 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools. (Pursuant to E.C. 42100)

Signed _____ Date:_____
County Superintendent/Designee

For additional information on the unaudited actual reports, please contact:

County Office of Education		School District
Name	Natalie Andrews	Jurupa Unified Name Pam Lauzon, Director of Busine
Title	Technician	Title
Telephone	(909) 788-6682	(909) 222-7887 Telephone

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to E.C. 42127(i), this school district elects to use the selected budget adoption cycle for the 1997/98 budget year:

X SINGLE BUDGET ADOPTION CYCLE

DUAL BUDGET ADOPTION CYCLE

CALIFORNIA
DEPT OF EDUCATION
Form J-200TC (Rev 96.1)
RIVERSIDE County

Jurupa Unified School District

1995/96 UNAUDITED ACTUAL

FORM	DESCRIPTION	USED
200CA	UNAUDITED ACTUALS CERTIFICATION	X
200TC	TABLE OF CONTENTS	X
300S	SUMMARY OF INTERFUND ACTIVITIES	X
200A	ATTENDANCE DETAIL	X
200DM	DEFERRED MAINTENANCE BUDGET CERT	X
201	GENERAL FUND	X
	Revenue Detail	
	Expenditure Detail	
	Other Sources/Uses Detail	
201RL	REVENUE LIMIT SUMMARY	X
201SE	SPECIAL EDUCATION REVENUE SUMMARY	X
202	ADULT EDUCATION FUND	X
	Revenue Detail	
	Expenditure Detail	
	Other Sources/Uses Detail	
203	CAFETERIA FUND/ACCOUNT	X
	Revenue Detail	
	Expenditure Detail	
	Other Sources/Uses Detail	
204	CHILD DEVELOPMENT FUND	X
	Revenue Detail	
	Expenditure Detail	
	Other Sources/Uses Detail	
205	DEFERRED MAINTENANCE FUND	X
	Revenue Detail	
	Expenditure Detail	
	Other Sources/Uses Detail	
207	SPECIAL RESERVE FUND	X
	(Other than Capital Projects)	
	Revenue Detail	
	Other Sources/Uses Detail	
217	CAPITAL FACILITIES ACCOUNT/FUND	X
	Revenue Detail	
	Expenditure Detail	
	Other Sources/Uses Detail	
218	STATE SCHOOL BUILDING	X
	LEASE-PURCHASE FUND	
	Revenue Detail	
	Expenditure Detail	
	Other Sources/Uses Detail	
218P	SCHEDULE OF PROJECT BALANCES	X
219	SPECIAL RESERVE FUND	X
	(Capital Projects)	
	Revenue Detail	
	Expenditure Detail	
	Other Sources/Uses Detail	

TABLE OF CONTENTS

Jurupa Unified School District (33-67090)

1995/96 UNAUDITED ACTUAL

FORM	DESCRIPTION	USED
227	TAX OVERRIDE FUND Revenue Detail Other Sources/Uses Detail	X
227A	ANALYSIS OF RESTRICTED LEVIES	X
236	SELF-INSURANCE FUND Revenue Detail Expenditure Detail Other Sources/Uses Detail	X
249	GENERAL LONG TERM DEBT ACCOUNT GROUP	X
249A	LONG-TERM DEBT CHANGES	X
385	CURRENT EXPENSE FORMULA/ MINIMUM CLASSROOM COMPENSATION	X
390	FEDERAL AND STATE ENTITLEMENTS REVENUES AND EXPENDITURES	X
3TR	TECHNICAL REVIEW CHECKLIST	X

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1995/96 FINANCIAL REPORT

SUMMARY OF INTERFUND ACTIVITIES

Jurupa Unified School District

FORM	DESCRIPTION	PAGES	Direct Costs Interfund Services In 5750-5799	Direct Costs Interfund Services Out 5750-5799	Direct/Indirect Support In 7350-7399	Direct/Indirect Support Out 7350-7399	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629
201	GENERAL FUND							
	Expenditure Detail	E1-E4	.00	-103,927.52	.00	-286,340.59		
	Other Sources/Uses Detail	01-03					263,116.81	733,264.12
202	ADULT EDUCATION FUND							
	Expenditure Detail	E1-E3	74,192.02	.00	9,876.00	.00		
	Other Sources/Uses Detail	0-1					.00	.00
203	CAFETERIA FUND/ACCOUNT							
	Expenditure Detail	E1-E2	27,399.90	.00	270,647.00	.00		
	Other Sources/Uses Detail	0-1					.00	.00
204	CHILD DEVELOPMENT FUND							
	Expenditure Detail	E1-E3	2,335.60	.00	5,817.59	.00		
	Other Sources/Uses Detail	0-1					.00	.00
205	DEFERRED MAINTENANCE FUND							
	Expenditure Detail	E1-E2	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	0-1					292,170.00	.00
206	PUPIL TRANSPORTATION EQUIPMENT FUND							
	Expenditure Detail	E1-E2	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	0-1					.00	.00
207	SPECIAL RESERVE FUND (Other than Capital Projects)							
	Expenditure Detail	N/A	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	0-1					.00	254,906.38
216	BUILDING FUND							
	Expenditure Detail	E1-E2	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	0-1					.00	.00
217	CAPITAL FACILITIES FUND							
	Expenditure Detail	E1-E2	.00	.00	.00	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	0-1					.00	.00
218	STATE SCHOOL BUILDING LEASE/PURCHASE FUND							
	Expenditure Detail	E1-E2	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	0-1					.00	8,210.43
219	SPECIAL RESERVE FUND (Capital Projects)							
	Expenditure Detail	E1-E2	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	0-1					441,094.12	.00

SUMMARY OF INTERFUND ACTIVITIES

Jurupa Unified School District (33-67090)

RIVERSIDE County

FORM	DESCRIPTION	PAGES	Direct Costs Interfund Services In 5750-5799	Direct Costs Interfund Services Out 5750-5799	Direct/Indirect Support In 7350-7399	Direct/Indirect Support Out 7350-7399	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629
226	BOND INTEREST AND REDEMPTION FUND							
	Expenditure Detail	N/A	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	O-1					.00	.00
227	TAX OVERRIDE FUND							
	Expenditure Detail	N/A	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	O-1					.00	.00
228	DEBT SERVICE FUND							
	Expenditure Detail	N/A	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	O-1					.00	.00
231	CAFETERIA ENTERPRISE FUND/ACCOUNT							
	Expenditure Detail	E1-E2	.00	.00	.00	.00		
	Other Sources/Uses Detail	O-1					.00	.00
232	ENTERPRISE FUND							
	Expenditure Detail	E1-E2	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	O-1					.00	.00
236	SELF-INSURANCE FUND							
	Expenditure Detail	E1-E2	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	O-1					.00	.00
237	WAREHOUSE REVOLVING FUND							
	Expenditure Detail	E1-E2	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	O-1					.00	.00
241	ARTICLE XIII-B FUND							
	Expenditure Detail	N/A	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	O-1					.00	.00
242	FOUNDATION FUND							
	Expenditure Detail	E1-E3	.00	.00	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	O-1					.00	.00
244	RETIREE BENEFIT FUND							
	Expenditure Detail	E-1	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx		
	Other Sources/Uses Detail	O-1					.00	.00
	TOTALS		103,927.52	-103,927.52	286,340.59	-286,340.59	996,380.93	996,380.93

Printed: 08/23/96 12:42 PM

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AVERAGE DAILY ATTENDANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-200A (Rev 02/96)
RIVERSIDE County

Jurupa Unified School District

Description	1995/96 UNAUDITED ACTUAL P-2 Report	Annual Report	Revenue Limit
ELEMENTARY (Form J-18/19)			
1. General Education	xxxxxxxxxxxx	xxxxxxxxxxxx	12,141.64
a. Kindergarten	1,408.47	1,416.44	xxxxxxxxxxxx
b. Grades One through Three	4,228.95	4,250.17	xxxxxxxxxxxx
c. Grades Four through Six	4,028.44	4,031.49	xxxxxxxxxxxx
d. Grades Seven and Eight	2,470.63	2,466.01	xxxxxxxxxxxx
e. Opportunity Schools	.00	.00	xxxxxxxxxxxx
f. Home and Hospital	5.15	4.77	xxxxxxxxxxxx
2. Special Education			
a. Master Plan	348.96	350.74	348.96
b. NPS	32.33	30.87	30.87
c. Extended Year - Master Plan	14.69	14.69	14.69
d. Extended Year - NPS	7.23	7.23	7.23
3. TOTAL, ELEMENTARY	12,544.85	12,572.41	12,543.39
HIGH SCHOOL (Form J-18/19)			
4. General Education	xxxxxxxxxxxx	xxxxxxxxxxxx	4,119.61
a. Grades Nine through Twelve	3,859.07	3,790.21	xxxxxxxxxxxx
b. Continuation Education	257.75	254.08	xxxxxxxxxxxx
c. Opportunity Schools	.00	.00	xxxxxxxxxxxx
d. Home and Hospital	2.79	2.73	xxxxxxxxxxxx
5. Special Education			
a. Master Plan	154.65	150.43	154.65
b. NPS	13.43	12.59	12.59
c. Extended Year - Master Plan	4.70	4.70	4.70
d. Extended Year - NPS	2.33	2.33	2.33
6. TOTAL, HIGH SCHOOL	4,294.72	4,217.07	4,293.88
COUNTY SUPPLEMENT (Form J-18/19C)			
7. Community Schools Pupils [E.C. 1983.5, 1981(a), 1981(b) and 48915(a)]			
a. Grades 7-8	3.22	3.17	3.22
b. Grades 9-12	29.75	33.33	29.75
8. Special Education			
a. Master Plan - Elementary	83.36	82.44	83.36
b. Master Plan - High School	47.14	46.39	47.14
c. Extended Year - Elementary	8.58	8.58	8.58
d. Extended Year - High School	7.07	7.07	7.07
9. TOTAL, ADA REPORTED BY COUNTY OFFICES	179.12	180.98	179.12

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AVERAGE DAILY ATTENDANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	1995/96 UNAUDITED ACTUAL P-2 Report	Annual Report	Revenue Limit
10. TOTAL, K-12 ADA (sum lines 3, 6, and 9)	17,018.69	16,970.46	17,016.39
11. ADA for Necessary Small Schools also included in lines 3 and 6.	xxxxxxxxxxxx	xxxxxxxxxxxx	.00
12. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS (Form J-18/19)	.00	.00	.00
CLASSES FOR ADULTS (Form J-18/19)			
13. Concurrently Enrolled	.01	.01	.01
14. Not Concurrently Enrolled-Mandated Programs	191.70	200.58	200.58
15. Students 21 Years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th Birthday, Participating in Full-Time Independent Study.	.00	.00	.00
16. TOTAL, CLASSES FOR ADULTS (sum lines 13 through 15)	191.71	200.59	200.59
17. Adults in Correctional Facilities (Form J-18/19)	.00	.00	.00
18. TOTAL, ADA (sum lines 10, 12, 16, and 17)	17,210.40	17,171.05	17,216.98
SUMMER SCHOOL - HOURS OF ATTENDANCE (Form J-18/19)			
19. ELEMENTARY			
a. Regular Summer/Intersessions			
1. Core	436.00	436.00	436.00
2. Proficiency	3,603.00	3,603.00	3,603.00
b. Saturday Summer School			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
c. After School (Multi-track Year-round)			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
d. Vocational Work Experience Hours	.00	.00	.00
e. TOTAL, ELEMENTARY	4,039.00	4,039.00	4,039.00
20. HIGH SCHOOL			
a. Regular Summer/Intersessions			
1. Core	180,650.00	180,650.00	180,650.00
2. Proficiency	13,108.00	13,108.00	13,108.00
b. Saturday Summer School			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00

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AVERAGE DAILY ATTENDANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	1995/96 UNAUDITED ACTUAL		
	P-2 Report	Annual Report	Revenue Limit
c. After School (Multi-track Year-round)			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
d. Vocational Work Experience Hours	.00	.00	.00
e. TOTAL, HIGH SCHOOL	193,758.00	193,758.00	193,758.00
21. TOTAL, SUMMER SCHOOL HOURS (sum lines 19e and 20e)	197,797.00	197,797.00	197,797.00

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Unaudited Actuals (9/15)
As of July 8, 1996

1996/97 BUDGET

CERTIFICATION OF THE

DEFERRED MAINTENANCE ENTITLEMENT

| 33 | 67090 | 200DM |

CALIFORNIA
DEPT OF EDUCATION
Form J-200DM (Rev 03/96)

Jurupa Unified School District — RIVERSIDE County

Description	Source/ Object Codes	1996/97 Budget: CSSF/General Fund Budget (A)	Adult Education Fund Budget (B)	Total col. A + B (C)	EDP No.
A. EXPENDITURES					
1) Certificated Salaries	1000-1999	+ 38,644,480.00	+ 141,882.00	+ 38,786,362.00	011
2) Classified Salaries	2000-2999	+ 9,989,102.00	+ 3,465.00	+ 9,992,567.00	012
3) Employee Benefits	3000-3999	+ 11,677,318.00	+ 14,585.00	+ 11,691,903.00	013
4) Books and Supplies	4000-4999	+ 3,876,832.00	+ 5,573.00	+ 3,882,405.00	014
5) Services, Other Operating Expenses	5000-5999	+ 7,322,224.00	+ 85,405.00	+ 7,407,629.00	015
6) Capital Outlay New Acquisition	6100-6499	+xxxxxxxxxxxxxxx	+xxxxxxxxxxxxxxx	+xxxxxxxxxxxxxxx	
Equipment Replacement	6500-6599	+ 107,710.00	+ .00	+ 107,710.00	016
7) Other Outgo	7100-7299	+ 562,285.00	+ .00	+ 562,285.00	017
8) Direct Support/Indirect Costs	7300-7399	+ -264,707.00	+ 12,314.00	+ -252,393.00	019
9) TOTAL, EXPENDITURES		= 71,915,244.00	= 263,224.00	= 72,178,468.00	020
B. OTHER FINANCING USES					
1) Interfund Transfers Out	7610-7629	+ 559,244.00	+ .00	+ 559,244.00	021
2) Other Uses Debt Service	7630-7639	+xxxxxxxxxxxxxxx	+xxxxxxxxxxxxxxx	+xxxxxxxxxxxxxxx	
Loan Repayments	7640-7649	+xxxxxxxxxxxxxxx	+xxxxxxxxxxxxxxx	+xxxxxxxxxxxxxxx	
All Other Uses	7650-7699	+ .00	+ .00	+ .00	022
3) TOTAL, OTHER FINANCING USES		= 559,244.00	= .00	= 559,244.00	023
C. FUND BALANCE, RESERVES					
1) Reserved Amounts	9610-9630	+ 219,563.00	+ .00	+ 219,563.00	024
2) Designated Amounts	9710-9789	+ 7,482,730.00	+ 216,265.00	+ 7,698,995.00	025
3) Unappropriated Amount	9790	+ .00	+ .00	+ .00	026
4) TOTAL, FUND BALANCE, RESERVES		= 7,702,293.00	= 216,265.00	= 7,918,558.00	027
D. TOTAL EXPENDITURES, USES, FUND BALANCE, RESERVES		= 80,176,781.00	= 479,489.00	= 80,656,270.00	028

This report has been prepared in accordance with E.C. 39619 for the calculation of the State matching funds for Deferred Maintenance. To the best of my knowledge this report is true and correct.

Signature_____ Date_____

(Superintendent)

Contact Person Pam Lauzon Phone # (909) 222-7887

Printed: 08/23/96 12:42 PM

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GENERAL FUND
Unrestricted and Restricted

CALIFORNIA
DEPT OF EDUCATION
Form J-201

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	53,719,743.11	1,480,638.00	55,200,381.11
2) Federal Revenues	8100-8299	125,052.35	3,008,326.37	3,133,378.72
3) Other State Revenues	8300-8599	3,096,750.78	9,487,569.66	12,584,320.44
4) Other Local Revenues	8600-8799	1,332,885.49	1,094,263.15	2,427,148.64
5) TOTAL, REVENUES		58,274,431.73	15070,797.18	73,345,228.91
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	32,278,906.92	6,063,287.06	38,342,193.98
2) Classified Salaries	2000-2999	6,501,496.93	4,015,499.28	10,516,996.21
3) Employee Benefits	3000-3999	9,136,248.20	2,500,552.74	11,636,800.94
4) Books and Supplies	4000-4999	951,874.61	1,631,796.68	2,583,671.29
5) Services, Other Operating Expenses	5000-5999	4,321,564.48	2,202,418.45	6,523,982.93
6) Capital Outlay	6000-6599	278,312.72	908,567.21	1,186,879.93
7) Other Outgo	7100-7299	519,511.00	226,466.00	745,977.00
8) Direct Support/Indirect Costs	7300-7399	-432,783.09	146,442.50	-286,340.59
9) TOTAL, EXPENDITURES		53,555,131.77	17695,029.92	71,250,161.69
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		4,719,299.96	-2624,232.74	2,095,067.22
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	263,116.81	.00	263,116.81
b) Transfers Out	7610-7629	733,264.12	.00	733,264.12
2) Other Sources/Uses a) Sources	8930-8979	.00	.00	.00
b) Uses	7630-7699	7,383.36	.00	7,383.36
3) Contributions to Restricted Programs	8980-8999	-2,737,631.70	2,737,631.70	.00
4) TOTAL, OTHER FINANCING SOURCES/USES		-3,215,162.37	2,737,631.70	-477,530.67

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GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	1,504,137.59	113,398.96	1,617,536.55
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	3,318,161.01	589,363.13	3,907,524.14
b) Audit Adjustments	9792	.00	.00	.00
c) As of July 1-Audited (F1a + F1b)		3,318,161.01	589,363.13	3,907,524.14
d) Adj. for Restatements	9793	.00	.00	.00
e) Net Beginning Balance		3,318,161.01	589,363.13	3,907,524.14
2) Ending Balance, June 30	(E + F1e)	4,822,298.60	702,762.09	5,525,060.69
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500.00	xxxxxxxxxxxx	2,500.00
Stores	9612	296,419.99	.00	296,419.99
Prepaid Expenditures	9613	.00	.00	.00
Other	9619	.00	.00	.00
General Reserve (EC 42124)	9630	.00	xxxxxxxxxxxx	.00
Legally Restricted Balances	9640	xxxxxxxxxxxx	650,333.09	650,333.09
b) Designated Amounts				
Designated for Economic Uncertainties	9710	3,664,440.61	.00	3,664,440.61
Designated for	9720-9789			
DESIGNATED FOR A	9720	.00	52,429.00	52,429.00
DESIGNATED FOR B	9730	858,938.00	.00	858,938.00
		.00	.00	.00
c) Undesignated Amount	9790	.00	.00	.00
d) Unappropriated Amount	9790	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx

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GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
G. ASSETS				
1) Cash				
a) in County Treasury	9110	4,634,977.41	1,337,729.06	5,972,706.47
b) in Banks	9120	.00	.00	.00
c) in Revolving Fund	9130	2,500.00	xxxxxxxxxxxx	2,500.00
d) with Fiscal Agent	9135	.00	.00	.00
e) collections awaiting deposit	9140	181,700.98	147,781.89	329,482.87
2) Investments	9150	.00	.00	.00
3) Accounts Receivable	9160	1,802,662.21	758,845.63	2,561,507.84
4) Due from Other Funds	9170	105,799.61	807.91	106,607.52
5) Stores	9210	296,419.99	.00	296,419.99
6) Prepaid Expenditures	9220	.00	.00	.00
7) Other Current Assets	9300	.00	.00	.00
8) Fixed Assets	9400	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
9) TOTAL, ASSETS		7,024,060.20	2,245,164.49	9,269,224.69
H. LIABILITIES				
1) Accounts Payable	9510	1,972,739.03	841,634.18	2,814,373.21
2) Due to Other Funds	9520	229,022.57	8,437.41	237,459.98
3) Current Loans	9530	.00	.00	.00
4) Deferred Revenue	9540	.00	692,330.81	692,330.81
5) Other Current Liabilities	9570	.00	.00	.00
6) Long-Term Liabilities	9580	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
7) TOTAL, LIABILITIES		2,201,761.60	1,542,402.40	3,744,164.00
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		4,822,298.60	702,762.09	5,525,060.69

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
REVENUE LIMIT SOURCES				
Principal Apportionment State Aid - Current Year	8011	39,406,608.00	xxxxxxxxxxxx	39,406,608.00
State Aid - Prior Years	8019	8.00	xxxxxxxxxxxx	8.00
Tax Relief Subventions Homeowners' Exemptions	8021	243,914.65	xxxxxxxxxxxx	243,914.65
Timber Yield Tax	8022	.00	xxxxxxxxxxxx	.00
Other Subventions/In-Lieu Taxes	8029	.00	xxxxxxxxxxxx	.00
Trailer Coach Fees	8030	.00	xxxxxxxxxxxx	.00
County & District Taxes Secured Roll Taxes	8041	7,597,185.46	xxxxxxxxxxxx	7,597,185.46
Unsecured Roll Taxes	8042	355,062.96	xxxxxxxxxxxx	355,062.96
Prior Years' Taxes	8043	1,717,072.97	xxxxxxxxxxxx	1,717,072.97
Supplemental Taxes	8044	78,778.43	xxxxxxxxxxxx	78,778.43
Education Revenue Augmentation Fund (ERAF)	8045	5,288,149.52	xxxxxxxxxxxx	5,288,149.52
Community Redevelopment Funds (SB 617/699/1992)	8047	.00	xxxxxxxxxxxx	.00
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	.00	xxxxxxxxxxxx	.00
Miscellaneous Funds (EC 41604) Royalties and Bonuses	8081	.00	xxxxxxxxxxxx	.00
Other In-Lieu Taxes	8082	6,590.23	xxxxxxxxxxxx	6,590.23
Less: Non-Revenue Limit (50%) Adjustment	8089	-3,295.11	xxxxxxxxxxxx	-3,295.11
Subtotal, Revenue Limit Sources		54,690,075.11	xxxxxxxxxxxx	54,690,075.11
Revenue Limit Transfers Special Education ADA Transfer	8091	-1,480,638.00	1,480,638.00	.00
PERS Reduction Transfer	8092	510,306.00	xxxxxxxxxxxx	510,306.00
ROC/P Apprentice Hours Transfer	8093	.00	.00	.00
Apprentice Transfer to Adult Ed Fund	8094	.00	xxxxxxxxxxxx	.00

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
REVENUE LIMIT SOURCES (Continued)				
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	.00	.00	.00
Property Taxes Transfers	8097	.00	.00	.00
All Other Transfers	8099	.00	.00	.00
TOTAL, REVENUE LIMIT SOURCES		53,719,743.11	1,480,638.00	55,200,381.11
FEDERAL REVENUES				
Maintenance and Operation	8110	.00	.00	.00
School Construction	8130	xxxxxxxxxxxxx	.00	.00
Education Prof Dev Act	8140	xxxxxxxxxxxxx	.00	.00
Economic Opportunity Act	8150	xxxxxxxxxxxxx	.00	.00
ECIA/ESEA/IASA	8160	xxxxxxxxxxxxx	1,894,514.64	1,894,514.64
JTPA	8170	xxxxxxxxxxxxx	.00	.00
Special Education Entitlement Per UDC	8181	xxxxxxxxxxxxx	559,394.00	559,394.00
Discretionary Grants	8182	xxxxxxxxxxxxx	110,316.75	110,316.75
EESA/Math & Science	8190	xxxxxxxxxxxxx	39,668.26	39,668.26
Drug/Alcohol/Tobacco Funds	8210	xxxxxxxxxxxxx	86,095.25	86,095.25
Child Nutrition Programs	8220	xxxxxxxxxxxxx	.00	.00
Vocational and Applied Technology Education Act	8240	xxxxxxxxxxxxx	82,389.00	82,389.00
Forest Reserve Funds	8260	.00	xxxxxxxxxxxx	.00
Flood Control Funds	8270	.00	xxxxxxxxxxxx	.00
Wildlife Reserve Funds	8280	.00	xxxxxxxxxxxx	.00
Interagency Contracts	8285	.00	.00	.00
Pass-Through Revenues from Federal Sources	8287	xxxxxxxxxxxxx	.00	.00
Other Federal Revenue	8290	125,052.35	235,948.47	361,000.82
TOTAL, FEDERAL REVENUES		125,052.35	3,008,326.37	3,133,378.72
OTHER STATE REVENUES				
Principal Apportionment ROC/P Entitlement Current Year	8311	xxxxxxxxxxxxx	.00	.00

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER STATE REVENUES (Continued)				
Prior Years	8319	xxxxxxxxxxxxx	.00	.00
Special Education Master Plan Current Year	8321	xxxxxxxxxxxxx	4,543,080.00	4,543,080.00
Prior Years	8329	xxxxxxxxxxxxx	56,597.00	56,597.00
Gifted and Talented Pupils	8331	xxxxxxxxxxxxx	90,823.00	90,823.00
Special Purpose Apportionment Driver Training	8341	xxxxxxxxxxxxx	.00	.00
Home-to-School Transportation	8342	xxxxxxxxxxxxx	1,422,646.00	1,422,646.00
School Improvement Program	8344	xxxxxxxxxxxxx	906,966.85	906,966.85
Economic Impact Aid	8346	xxxxxxxxxxxxx	1,024,498.62	1,024,498.62
Spec. Ed. Transportation	8347	xxxxxxxxxxxxx	285,584.00	285,584.00
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxxx	.00	.00
Instructional Television	8412	xxxxxxxxxxxxx	.00	.00
Special Teacher Employment	8413	xxxxxxxxxxxxx	.00	.00
Demo Program, Reading & Math	8414	xxxxxxxxxxxxx	28,360.91	28,360.91
Instructional Materials Elementary	8415	xxxxxxxxxxxxx	390,750.14	390,750.14
Secondary	8416	xxxxxxxxxxxxx	94,753.00	94,753.00
Other	8417	xxxxxxxxxxxxx	3,304.00	3,304.00
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxxx	.00	.00
Staff Development	8419	xxxxxxxxxxxxx	34,083.56	34,083.56
Tenth Grade Counseling	8421	xxxxxxxxxxxxx	25,900.00	25,900.00
Mentor Teacher	8422	xxxxxxxxxxxxx	160,276.24	160,276.24
Educational Technology Assistance Grants	8424	xxxxxxxxxxxxx	35,814.94	35,814.94
Year Round School Incentive	8425	.00	xxxxxxxxxxxx	.00
School Based Coordination Program	8429	xxxxxxxxxxxxx	.00	.00
Class Size Reduction	8435	.00	xxxxxxxxxxxx	.00
Other Instructional Allowances	8490	.00	107,817.10	107,817.10
Other State Revenue Child Nutrition Programs	8520	xxxxxxxxxxxxx	.00	.00
Mandated Costs Reimbursements	8550	253,061.00	.00	253,061.00

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER STATE REVENUES (Continued)				
State Lottery Revenue	8560	2,012,563.78	.00	2,012,563.78
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	xxxxxxxxxxxxx	.00	.00
Other Subventions/In-Lieu Taxes	8576	xxxxxxxxxxxxx	.00	.00
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxxx	39,091.40	39,091.40
Healthy Start	8581	xxxxxxxxxxxxx	.00	.00
Pass-Through Revenues from State Sources	8587	xxxxxxxxxxxxx	.00	.00
All Other State Revenue	8590	831,126.00	237,222.90	1,068,348.90
TOTAL, OTHER STATE REVENUES		3,096,750.78	9,487,569.66	12,584,320.44
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	xxxxxxxxxxxxx	.00	.00
Unsecured Roll	8616	xxxxxxxxxxxxx	.00	.00
Prior Years' Taxes	8617	xxxxxxxxxxxxx	.00	.00
Supplemental Taxes	8618	xxxxxxxxxxxxx	.00	.00
Non-Ad Valorem Taxes				
Parcel Taxes	8621	.00	.00	.00
Other	8622	.00	.00	.00
Community Redevelopment Funds Not Subject to RL Deduction	8625	441,094.12	.00	441,094.12
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	xxxxxxxxxxxxx	.00	.00
Sales				
Sale of Equipment/Supplies	8631	1,849.90	.00	1,849.90
Sale of Publications	8632	36.00	.00	36.00
Food Service Sales	8634	.00	.00	.00
Other Sales	8639	.00	.00	.00
Leases and Rentals	8650	17,548.06	.00	17,548.06

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GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER LOCAL REVENUES (Continued)				
Interest	8660	503,949.51	.00	503,949.51
Fees and Contracts				
Non-Resident Students	8672	.00	xxxxxxxxxxxx	.00
Transportation Fees From Individuals	8675	xxxxxxxxxxxxx	.00	.00
Transportation Services	8676	xxxxxxxxxxxxx	.00	.00
Interagency Services	8677	6,374.45	954,087.15	960,461.60
Mitigation/Developer Fees	8681	.00	.00	.00
All Other Fees and Contracts	8689	.00	.00	.00
Other Local Revenue				
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	3,295.11	xxxxxxxxxxxx	3,295.11
Pass-Through Revenues From Local Sources	8697	xxxxxxxxxxxxx	.00	.00
All Other Local Revenue	8699	312,564.13	.00	312,564.13
Tuition	8710	.00	.00	.00
Other Transfers In				
Special Education SELPA Transfers				
From Districts	8721	xxxxxxxxxxxxx	40,727.00	40,727.00
From County Offices	8722	xxxxxxxxxxxxx	99,449.00	99,449.00
From JPAs	8723	xxxxxxxxxxxxx	.00	.00
ROC/P Transfers				
From Districts	8731	xxxxxxxxxxxxx	.00	.00
From County Offices	8732	xxxxxxxxxxxxx	.00	.00
From JPAs	8733	xxxxxxxxxxxxx	.00	.00
All Other Transfers In				
From Districts	8791	.00	.00	.00
From County Offices	8792	46,174.21	.00	46,174.21
From JPAs	8793	.00	.00	.00
From All Others	8799	.00	.00	.00
TOTAL, OTHER LOCAL REVENUES		1,332,885.49	1,094,263.15	2,427,148.64
TOTAL, REVENUES		58,274,431.73	15070,797.18	73,345,228.91

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
CERTIFICATED SALARIES				
Teachers' Salaries	1100	27,901,927.09	5,263,481.84	33,165,408.93
School Administrators' Salaries	1200	2,188,837.42	4,893.12	2,193,730.54
Supervisors' Salaries	1300	272,581.02	255,842.37	528,423.39
Librarians' Salaries	1400	.00	.00	.00
Guidance, Welfare and Attendance Salaries	1500	1,263,644.87	280,403.49	1,544,048.36
Physical and Mental Health Salaries	1600	325,224.22	124,588.28	449,812.50
Superintendents' Salaries	1700	288,572.00	.00	288,572.00
Administrative Personnel Salaries	1800	.00	.00	.00
Other Certificated Salaries	1900	38,120.30	134,077.96	172,198.26
TOTAL, CERTIFICATED SALARIES		32,278,906.92	6,063,287.06	38,342,193.98
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	50,368.21	1,697,868.48	1,748,236.69
Administrative Salaries	2200	671,050.74	206,774.10	877,824.84
Clerical/Office Salaries	2300	3,012,212.95	352,670.21	3,364,883.16
Maintenance and Operations Salaries	2400	1,772,777.63	455,702.09	2,228,479.72
Food Services Salaries	2500	121.18	40.59	161.77
Transportation Salaries	2600	.00	954,518.31	954,518.31
Other Classified Salaries	2900	994,966.22	347,925.50	1,342,891.72
TOTAL, CLASSIFIED SALARIES		6,501,496.93	4,015,499.28	10,516,996.21
EMPLOYEE BENEFITS				
STRS - Instructional	3110	2,606,154.71	386,507.25	2,992,661.96
- Non-Instructional	3120	355,287.37	52,548.87	407,836.24
PERS - Instructional	3210	4,816.14	131,545.91	136,362.05
- Non-Instructional	3220	689,494.93	234,208.10	923,703.03
OASDI - Regular - Instructional	3310	12,628.66	132,197.33	144,825.99
- Non-Instructional	3320	419,604.99	149,155.10	568,760.09

B1 8918

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
EMPLOYEE BENEFITS (Continued)				
OASDI - Medicare - Instructional	3330	258,589.15	80,841.92	339,431.07
- Non-Instructional	3340	128,636.03	44,559.43	173,195.46
Retirement in Lieu of OASDI - Instructional	3350	.00	.00	.00
- Non-Instructional	3360	.00	.00	.00
Health and Welfare Benefits - Instructional	3410	2,427,397.44	777,552.85	3,204,950.29
- Non-Instructional	3420	1,498,956.43	321,772.07	1,820,728.50
Unemployment Insurance - Instructional	3510	31,889.07	7,905.40	39,794.47
- Non-Instructional	3520	12,883.31	3,223.42	16,106.73
Workers' Compensation - Instructional	3610	495,503.87	126,338.44	621,842.31
- Non-Instructional	3620	194,406.10	52,196.65	246,602.75
Other Employee Benefits - Instructional	3910	.00	.00	.00
- Non-Instructional	3920	.00	.00	.00
TOTAL, EMPLOYEE BENEFITS		9,136,248.20	2,500,552.74	11,636,800.94
BOOKS AND SUPPLIES				
Textbooks	4100	1,227.72	354,253.09	355,480.81
Books other than Textbooks	4200	11,249.32	84,517.14	95,766.46
Instructional Materials and Supplies	4300	425,480.97	611,329.36	1,036,810.33
Other Supplies	4500	513,916.60	291,791.25	805,707.85
Pupil Transportation Supplies	4600	.00	276,693.05	276,693.05
Food Service Supplies	4700	.00	13,212.79	13,212.79
TOTAL, BOOKS AND SUPPLIES		951,874.61	1,631,796.68	2,583,671.29
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	46,205.74	135,624.90	181,830.64
Travel and Conferences	5200	77,662.82	106,651.54	184,314.36

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GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Dues and Memberships	5300	16,534.36	4,665.27	21,199.63
Insurance	5400	472,510.92	15,511.88	488,022.80
Utilities and Housekeeping Services	5500	2,115,820.90	3,741.01	2,119,561.91
Rentals, Leases and Repairs	5600	410,280.63	377,332.62	787,613.25
Direct Costs - Interprogram Services	5710-5749	210,563.08	-210,563.08	.00
Direct Costs - Interfund Services	5750-5799	-77,295.70	-26,631.82	-103,927.52
Other Services and Operating Expenditures	5800	1,049,281.73	1,796,086.13	2,845,367.86
Inter-Governmental Fees (Optional)	5900	.00	.00	.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		4,321,564.48	2,202,418.45	6,523,982.93
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	6,200.00	62,114.96	68,314.96
Buildings and Improvements of Buildings	6200	40,873.45	47,931.58	88,805.03
Books and Media for New and Expanded Libraries	6300	.00	.00	.00
Equipment	6400	197,706.69	796,218.04	993,924.73
Equipment Replacement	6500	33,532.58	2,302.63	35,835.21
TOTAL, CAPITAL OUTLAY		278,312.72	908,567.21	1,186,879.93
OTHER OUTGO				
Tuition				
Inter-District Attendance Agreements	7110	.00	.00	.00
ROC/P Tuition				
Payments to Districts	7121	.00	.00	.00
Payments to County Offices	7122	.00	.00	.00
Payments to JPAs	7123	.00	.00	.00
Special Education Excess Costs				
Payments to Districts	7131	.00	.00	.00
Payments to County Offices	7132	.00	226,466.00	226,466.00

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P920

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
OTHER OUTGO (Continued)				
Payments to JPAs	7133	.00	.00	.00
State Special Schools	7140	9,205.00	.00	9,205.00
Other Tuition, Excess Costs and/or Deficits	7190	.00	.00	.00
Other Transfers Out				
Transfers of Pass-Through Revenues				
To Districts	7211	.00	.00	.00
To County Offices	7212	.00	.00	.00
To JPAs	7213	.00	.00	.00
Special Education SELPA Transfers				
To Districts	7221	.00	.00	.00
To County Offices	7222	.00	.00	.00
To JPAs	7223	.00	.00	.00
ROC/P Transfers				
To Districts	7231	.00	.00	.00
To County Offices	7232	.00	.00	.00
To JPAs	7233	.00	.00	.00
PERS Reduction from Revenue Limit	7270	510,306.00	.00	510,306.00
All Other Transfers Out				
To Districts	7291	.00	.00	.00
To County Offices	7292	.00	.00	.00
To JPAs	7293	.00	.00	.00
Other Transfers Out	7299	.00	.00	.00
TOTAL, OTHER OUTGO		519,511.00	226,466.00	745,977.00
DIRECT SUPPORT/INDIRECT COSTS				
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-146,442.50	146,442.50	.00
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-286,340.59	.00	-286,340.59
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-432,783.09	146,442.50	-286,340.59
TOTAL, EXPENDITURES		53,555,131.77	17695,029.92	71,250,161.69

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: Special Reserve Fund	8912	254,906.38	.00	254,906.38
From: Bond Interest and Redemption Fund	8914	.00	xxxxxxxxxxxx	.00
Other Authorized Interfund Transfers In	8919	8,210.43	.00	8,210.43
(a) TOTAL, INTERFUND TRANSFERS IN		263,116.81	.00	263,116.81
INTERFUND TRANSFERS OUT				
To: Child Development Fund	7611	.00	.00	.00
To: Special Reserve Fund	7612	441,094.12	.00	441,094.12
To: State School Building Fund	7613	.00	.00	.00
To: Deferred Maintenance Fund	7615	292,170.00	.00	292,170.00
To: Cafeteria Fund/Account	7616	.00	.00	.00
Other Authorized Interfund Transfers Out	7619	.00	.00	.00
(b) TOTAL, INTERFUND TRANSFERS OUT		733,264.12	.00	733,264.12
OTHER SOURCES/USES				
SOURCES				
State Apportionments				
Emergency Apportionment	8931	.00	xxxxxxxxxxxx	.00
Proceeds				
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	.00	.00	.00
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	.00	.00	.00
Long-Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	xxxxxxxxxxxxx	.00	.00
Proceeds from Capital Leases	8972	.00	.00	.00
All Other Sources	8979	.00	.00	.00
(c) TOTAL, SOURCES		.00	.00	.00

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	7,383.36	.00	7,383.36
Loan Repayments				
Long-Term Loan Repayment	7641	.00	.00	.00
Other Loan Repayments	7649	.00	.00	.00
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	.00	.00	.00
All Other Uses	7699	.00	.00	.00
(d) TOTAL, USES		7,383.36	.00	7,383.36
CONTRIBUTIONS TO RESTRICTED PROGRAMS				
ENTER CURRENT YEAR DATA ONLY				
	8980-8999			
CONTRIB-SPECIAL ED	8981	-260,364.00	260,364.00	.00
TRANSP. SPEC. ED.	8992	-31,975.03	31,975.03	.00
SPECIAL ED	8993	-1,108,557.46	1,108,557.46	.00
TRANSP. REGULAR H-S	8995	-54,948.43	54,948.43	.00
MAINT.	8996	-1,281,786.78	1,281,786.78	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00

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GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
CONTRIBUTIONS TO RESTRICTED PROGRAMS				
ENTER PRIOR YEAR ADJUSTMENTS ONLY				
	8980-8999			
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
_____		.00	.00	.00
(e) TOTAL, CONTRIBUTIONS (CY and PY adjustments)		-2,737,631.70	2,737,631.70	.00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)		-3,215,162.37	2,737,631.70	-477,530.67

B1 #924

Jurupa Unified School District — RIVERSIDE County

Description	FORM K-12 EDP NO.	1995/96 ACTUAL	1996/97 BUDGET
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	3,464.89	.00
2. Supplemental Grant Add-On	005	.00	xxxxxxxxxxxxxxxxxxxx
3. Equalization Adjustment	010	49.09	.00
4. Inflation Increase	019	96.00	.00
5. Less: Transfer of Special Education Programs	023	.00	.00
6. All Other Adjustments	---	.00	.00
7. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 4, minus Line 5, plus Line 6)	024	3,609.98	.00
TOTAL REVENUE LIMIT			
8. Total Base Revenue Limit for Non-growth ADA			
$ 3,609.98 x 10,053.99 1995/96 ADA	201	36,294,702.82	.00
$ .00 x .00 1996/97 ADA			
9. Total Base Revenue Limit for Growth ADA			
$ 3,609.98 x 6,963 1995/96 ADA	207	25,136,290.74	.00
$ .00 x 0 1996/97 ADA			
10. Necessary Small Elementary School Allowance	209	.00	.00
11. Necessary Small High School Allowance	211	.00	.00
12. Necessary Small Continuation High School Increase	058	84,876.00	.00
13. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	.00	.00
14. Unemployment Insurance Increase	960	23,906.00	.00
15. Meals for Needy Increase	370	.00	.00
16. Less: Class Size Penalties	084	.00	.00
17. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085	510,306.00	.00
18. Less: Transfer of Special Education SDC Revenues to County Offices	121	452,161.00	.00
19. Less: Transfer of County Community School Revenues to County Offices	310	106,976.00	.00
20. Summer School Core Programs	181	395,507.00	.00
21. Mandated Summer School Funding	129	41,044.00	.00

B1 8925

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	FORM K-12 EDP NO.	1995/96 ACTUAL	1996/97 BUDGET
22. Apprentice Allowance	087	.00	.00
23. Less: Revenue Limit Adjustment - Longer day/year penalty and Excess ROC/P Reserve	060	.00	.00
24. Other Revenue Limit Adjustments	062	.00	.00
25. Supplemental Grant Amount Not Allocated to Revenue Limit	600	.00	xxxxxxxxxxxxxxxxxxx
26. All Other Adjustments	---	.00	.00
27. TOTAL, REVENUE LIMIT (Sum Lines 8 through 15, minus Lines 16 through 19, plus Lines 20 through 22, minus Line 23, plus Lines 24 through 26)		60,906,883.56	.00
REVENUE LIMIT INCOME SOURCES			
28. Less: Property Taxes	117	15,280,163.99	.00
29. Less: Miscellaneous Taxes	118	3,295.12	.00
30. Less: Community Redevelopment Funds (SB 617/699/1992)	125	.00	.00
31. STATE AID ENTITLEMENT (Line 27 minus Lines 28 through 30)		45,623,424.45	.00
32. Less: State School Deficit (EDP #82 minus EDP #65 of Form K-12)		6,216,816.45	.00
33. REGULAR STATE AID (Line 31 minus Line 32)		39,406,608.00	.00
34. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 181, 129, 087, 600 and 700 of Form K-12)		.00	.00
35. NET STATE AID - REVENUE LIMIT (Greater of Line 33 or Line 34) (This amount less Line 25 must agree with 8011 - State Aid Current Year)		39,406,608.00	.00
36. Less: Actual Revenue Limit State Apportionment Receipts (Apportionment Doc: Form K-12, Exhibit H, EDP 999)	---	38,420,308.00	xxxxxxxxxxxxxxxxxxx
37. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 35 minus Line 36)		986,300.00	xxxxxxxxxxxxxxxxxxx
STATE SCHOOL DEFICIT CALCULATION			
38. State School Deficit (Line 32)		6,216,816.45	.00
39. Revenue Limit Subject to Deficit (Sum of Lines 8 through 11, plus Lines 13, 15, and 24, minus Line 16.)		61,430,993.56	.00
40. State School Deficit (Percentage) (Line 38 divided by Line 39)		10.12	.00

	Form J-50 EDP NO.	1995/96 ACTUAL # IPS Units	x Unit Rate	= State Allowances	1996/97 BUDGET # IPS Units	x Unit Rate	= State Allowances
SEVERELY HANDICAPPED							
Special Day Classes							
1. No Aide - Regular	562	.00	.00	.00	.00	.00	.00
2. One Aide - Regular	564	.00	.00	.00	.00	.00	.00
3. One Aide - Infant	564	.00	.00	.00	.00	.00	.00
4. Two Aides - Regular	566	.00	.00	.00	.00	.00	.00
5. Two Aides - Infant	566	.00	.00	.00	.00	.00	.00
6. Less: Unused Aides Adjustment	088	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
7. Extended Year Program	083	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
8. TOTAL, SEVERELY HANDICAPPED (Sum Lines 1 through 5, plus Line 7 minus Line 6)		.00	xxxxxxxxxxx	.00	.00	xxxxxxxxxxx	.00
NON-SEVERELY HANDICAPPED							
Special Day Classes							
9. No Aide - Regular	526	.16	39,884.00	6,381.44	.00	.00	.00
10. One Aide - Regular	528	29.08	54,279.00	1,578,433.32	.00	.00	.00
11. One Aide - Infant	528	.00	.00	.00	.00	.00	.00
12. Two Aides - Regular	530	.02	68,674.00	1,373.48	.00	.00	.00
13. Two Aides - Infant	530	.00	.00	.00	.00	.00	.00
Resource Specialists Program							
14. No Aide - Regular	546	.00	.00	.00	.00	.00	.00
15. One Aide - Regular	532	34.40	56,335.00	1,937,924.00	.00	.00	.00
16. One Aide - Infant	532	.00	.00	.00	.00	.00	.00
17. Designated Instruction and Services - Regular	548	16.50	38,442.00	634,293.00	.00	.00	.00
18. Designated Instruction and Services - Infant	548	.00	.00	.00	.00	.00	.00
19. Less: Unused Aides Adjustment	072	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
20. Extended Year Program	063	xxxxxxxx	xxxxxxxxxxx	75,951.00	xxxxxxxx	xxxxxxxxxxx	.00
21. TOTAL, NON-SEVERELY HANDICAPPED (Sum Lines 9 through 18, plus Line 20 minus Line 19)		80.16	xxxxxxxxxxx	4,234,356.24	.00	xxxxxxxxxxx	.00
22. TOTAL PROGRAM ENTITLEMENT (Line 8 plus Line 21)		80.16	xxxxxxxxxxx	4,234,356.24	.00	xxxxxxxxxxx	.00
SUPPORT SERVICES ENTITLEMENT							
23. Support Services - Severely Handicapped - Regular	089	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
24. Support Services - Severely Handicapped - Infant	089	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00

GENERAL FUND

Special Education Revenue Summary

Jurupa Unified School District (33-67090) RIVERSIDE County

	Form J-50 EDP NO.	1995/96 ACTUAL # IPS Units	x Unit Rate	= State Allowances	1996/97 BUDGET # IPS Units	x Unit Rate	= State Allowances
25. Support Services - Non-Severely Handicapped - Regular	079	xxxxxxxx	xxxxxxxxxxx	2,185,895.00	xxxxxxxx	xxxxxxxxxxx	.00
26. Support Services - Non-Severely Handicapped - Infant	079	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
27. TOTAL, SUPPORT SERVICES ENTITLEMENT (Line 23 through Line 26)	091	xxxxxxxx	xxxxxxxxxxx	2,185,895.00	xxxxxxxx	xxxxxxxxxxx	.00
28. NON-PUBLIC SCHOOLS ENTITLEMENT	095	xxxxxxxx	xxxxxxxxxxx	977,920.00	xxxxxxxx	xxxxxxxxxxx	.00
29. LONGER DAY/LONGER YEAR INCENTIVE ENTITLEMENT	368	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
30. SPECIAL EDUCATION INSTRUCTIONAL ENTITLEMENT (Sum Lines 22, 27, 28, 29)	321	xxxxxxxx	xxxxxxxxxxx	7,398,171.24	xxxxxxxx	xxxxxxxxxxx	.00
31. Program Specialists Entitlement	361	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
32. Regionalized Services Entitlement	363	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
33. Low Incidence Entitlement - Regular	366	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
34. Low Incidence Entitlement - Infant	366	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
35. NPS - LCI & FFH Independently Placed (Column C)	717C	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
36. TOTAL, SPECIAL EDUCATION ENTITLEMENT (Sum Lines 30 through 35)		xxxxxxxx	xxxxxxxxxxx	7,398,171.24	xxxxxxxx	xxxxxxxxxxx	.00
SPECIAL EDUCATION INCOME SOURCES							
37. Less: Revenue Limit Funds (should be included in account 8091)	331/ 334	xxxxxxxx	xxxxxxxxxxx	1,316,436.00	xxxxxxxx	xxxxxxxxxxx	.00
38. Less: PL 94-142 Federal Contributions (must agree with account 8181)	335	xxxxxxxx	xxxxxxxxxxx	559,394.00	xxxxxxxx	xxxxxxxxxxx	.00
39. Less: Local General Fund Contribution	337	xxxxxxxx	xxxxxxxxxxx	260,364.00	xxxxxxxx	xxxxxxxxxxx	.00
40. Less: County Special Education Property Taxes (County Offices Only) (should be included in account 8097)	339	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
41. Plus: Designated Revenue Sources (County Offices Only)	342	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
42. Less: Designated Revenue Sources (Districts Only)	344	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
43. STATE ENTITLEMENT (Line 36 minus Lines 37, 38, 39, 40, 42, plus Line 41)		xxxxxxxx	xxxxxxxxxxx	5,261,977.24	xxxxxxxx	xxxxxxxxxxx	.00

Special Education Revenue Summary

Jurupa Unified School District (33-67090) RIVERSIDE County

	Form J-50 EDP NO.	1995/96 ACTUAL # IPS Units	x Unit Rate	= State Allowances	1996/97 BUDGET # IPS Units	x Unit Rate	= State Allowances
44. Less: State School Deficits (estimated deficiency factor times the sum of EDP No. 358 and 365 of Form J-50, Regular Ages, and EDP 321 of Form J-50, Infant Ages)	---	xxxxxxxx	xxxxxxxxxxx	718,897.24	xxxxxxxx	xxxxxxxxxxx	.00
45. SELPA Redistributions	---	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
46. NET STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (must agree with account 8321 and/or total of 8721, 8722, & 8723) (Line 43 minus Line 44 plus Line 45)	NET	xxxxxxxx	xxxxxxxxxxx	4,543,080.00	xxxxxxxx	xxxxxxxxxxx	.00
47. Less: Actual Special Education State Aid Receipts (Apportionment Doc: Form J-50-NET/ENT-I and Form J-50-NET/ENT, deficited EDP 367) and/or SELPA Redistribution		xxxxxxxx	xxxxxxxxxxx	4,413,516.00	xxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx
48. NET ACCRUAL TO STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (Line 46 minus Line 47)		xxxxxxxx	xxxxxxxxxxx	129,564.00	xxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx
REVENUE LIMIT FUNDS TRANSFER							
49. NPS Revenue Limit Funds (For Districts Only)	707	xxxxxxxx	xxxxxxxxxxx	164,202.00	xxxxxxxx	xxxxxxxxxxx	.00
50. Revenue Limit Funds Adjustment (County Office Only) (EDP 334 times EDP 328, minus EDP 334)	ADJ	xxxxxxxx	xxxxxxxxxxx	.00	xxxxxxxx	xxxxxxxxxxx	.00
51. TOTAL REVENUE LIMIT FUNDS TRANSFER (Line 37 plus Lines 49, 50) (Must agree with account 8091)	RLT	xxxxxxxx	xxxxxxxxxxx	1,480,638.00	xxxxxxxx	xxxxxxxxxxx	.00

B1 89-29

ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-202

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ 368,355.00
2) Federal Revenues	8100-8299	+ 7,177.60
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 13,593.50
5) TOTAL, REVENUES		= 389,126.10
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 110,423.85
2) Classified Salaries	2000-2999	+ 13,572.61
3) Employee Benefits	3000-3999	+ 9,451.44
4) Books and Supplies	4000-4999	+ 5,594.40
5) Services, Other Operating Expenses	5000-5999	+ 74,562.84
6) Capital Outlay	6000-6599	+ 950.36
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 9,876.00
9) TOTAL, EXPENDITURES		= 224,431.50
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 164,694.60
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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ADULT EDUCATION FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 164,694.60
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 146,949.91
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 146,949.91
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 146,949.91
2) Ending Balance, June 30	(E + F1e)	= 311,644.51
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	- .00
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 311,644.51
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 327,506.69
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 1,091.00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 9,896.63
4) Due from Other Funds	9170	+ 3,452.38
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 341,946.70
H. LIABILITIES		
1) Accounts Payable	9510	+ 7,460.44
2) Due to Other Funds	9520	+ 22,841.75
3) Current Loans	9530	+xxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 30,302.19
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 311,644.51

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ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
REVENUE LIMIT SOURCES		
Principal Apportionment		
State Aid - Current Year	8011	+ 317,376.00
State Aid - Prior Years	8019	+ 50,979.00
Revenue Limit Transfers		
Apprentice Transfer from General Fund	8094	+ .00
TOTAL, REVENUE LIMIT SOURCES		= 368,355.00
FEDERAL REVENUES		
ECIA/ESEA/IASA	8160	+ .00
JTPA	8170	+ .00
Vocational and Applied Technology Education Act	8240	+ .00
Other Federal Revenue	8290	+ 7,177.60
TOTAL, FEDERAL REVENUES		= 7,177.60
OTHER STATE REVENUES		
Special Instructional Allowances		
Other Instructional Allowances	8490	+ .00
Other State Revenue		
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 9,989.50
Fees and Contracts		
Adult Education Fees	8671	+ 2,649.00
Interagency Services	8677	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ 955.00
Tuition	8710	+ .00
TOTAL, OTHER LOCAL REVENUES		= 13,593.50
TOTAL, REVENUES		= 389,126.10

B1 pg 33

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 110,226.25
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ 197.60
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 110,423.85
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 9,723.17
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ 112.12
Maintenance and Operations Salaries	2400	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ 3,737.32
TOTAL, CLASSIFIED SALARIES		= 13,572.61
EMPLOYEE BENEFITS		
STRS	3100	+ 2,247.83
PERS	3200	+ 658.49
OASDI, Medicare & Retire. in Lieu	3300	+ 4,287.19
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ 131.74
Workers' Compensation	3600	+ 2,126.19
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 9,451.44

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ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ 3,563.54
Books other than Textbooks	4200	+ .00
Instructional Materials and Supplies	4300	+ 2,030.86
Other Supplies	4500	+ .00
Pupil Transportation Supplies	4600	+ .00
TOTAL, BOOKS AND SUPPLIES		= 5,594.40
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ .00
Travel and Conferences	5200	+ 327.82
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ 74,192.02
Other Services and Operating Expenditures	5800	+ 43.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 74,562.84
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 950.36
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 950.36

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ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
OTHER OUTGO		
Tuition		
Other Tuition, Excess Costs and/or Deficits	7190	+ .00
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 9,876.00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 9,876.00
TOTAL, EXPENDITURES		= 224,431.50

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1936

ADULT EDUCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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8937

1996/97 BUDGET

| 33 | 67090 | 203 |

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-203

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ .00
2) Federal Revenues	8100-8299	+ 2,109,162.41
3) Other State Revenues	8300-8599	+ 140,420.29
4) Other Local Revenues	8600-8799	+ 1,442,761.24
5) TOTAL, REVENUES		= 3,692,343.94
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ 1,014,893.15
3) Employee Benefits	3000-3999	+ 369,791.46
4) Books and Supplies	4000-4999	+ 1,491,680.85
5) Services, Other Operating Expenses	5000-5999	+ 116,388.64
6) Capital Outlay	6000-6599	+ 202,821.40
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 270,647.00
9) TOTAL, EXPENDITURES		= 3,466,222.50
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= 226,121.44
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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1996/97 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 226,121.44
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 1,317,505.18
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 1,317,505.18
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 1,317,505.18
2) Ending Balance, June 30 (E + F1e)		= 1,543,626.62
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- 39,100.59
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 1,039,866.00
Designated for DESIGNATED FOR A	9720-9789 9720	- 464,660.03
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

B1 P939

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 615,245.55
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 381,746.60
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 674,154.86
4) Due from Other Funds	9170	+ 2,441.24
5) Stores	9210	+ 39,100.59
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,712,688.84
H. LIABILITIES		
1) Accounts Payable	9510	+ 167,999.92
2) Due to Other Funds	9520	+ 1,062.30
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 169,062.22
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 1,543,626.62

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1996/97 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
REVENUE LIMIT SOURCES		
Revenue Limit Transfers		
All Other Transfers	8099	+ .00
TOTAL, REVENUE LIMIT SOURCES		= .00
FEDERAL REVENUES		
Child Nutrition Programs	8220	+ 2,109,162.41
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= 2,109,162.41
OTHER STATE REVENUES		
Other State Revenue		
Child Nutrition Programs	8520	+ 140,420.29
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 140,420.29
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Food Service Sales	8634	+ 1,401,253.61
Leases and Rentals	8650	+ .00
Interest	8660	+ 39,343.41
Other Local Revenue		
All Other Local Revenue	8699	+ 2,164.22
TOTAL, OTHER LOCAL REVENUES		= 1,442,761.24
TOTAL, REVENUES		= 3,692,343.94

B1 pg 4/1

1996/97 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CERTIFICATED SALARIES		
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ 59,937.05
Clerical/Office Salaries	2300	+ 89,715.26
Maintenance and Operations Salaries	2400	+ 65,920.25
Food Services Salaries	2500	+ 799,320.59
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= 1,014,893.15
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ 85,058.91
OASDI, Medicare & Retire. in Lieu	3300	+ 83,046.78
Health and Welfare Benefits	3400	+ 181,233.90
Unemployment Insurance	3500	+ 1,144.78
Workers' Compensation	3600	+ 19,307.09
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 369,791.46
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 13,234.60
Food Service Supplies	4700	+ 1,478,446.25
TOTAL, BOOKS AND SUPPLIES		= 1,491,680.85
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 7,695.03
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ 600.00

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1996/97 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Rentals, Leases and Repairs	5600	+ 53,241.08
Direct Costs - Interfund Services	5750-5799	+ 27,399.90
Other Services and Operating Expenditures	5800	+ 27,452.63
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 116,388.64
CAPITAL OUTLAY		
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 1,012.85
Equipment Replacement	6500	+ 201,808.55
TOTAL, CAPITAL OUTLAY		= 202,821.40
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 270,647.00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 270,647.00
TOTAL, EXPENDITURES		= 3,466,222.50

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P443

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8916	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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1996/97 BUDGET

| 33 | 67090 | 204 |

CALIFORNIA
DEPT OF EDUCATION
Form J-204

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ 395,660.00
4) Other Local Revenues	8600-8799	+ .00
5) TOTAL, REVENUES		= 395,660.00
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 142,147.29
2) Classified Salaries	2000-2999	+ 101,227.14
3) Employee Benefits	3000-3999	+ 78,524.47
4) Books and Supplies	4000-4999	+ 40,618.84
5) Services, Other Operating Expenses	5000-5999	+ 6,543.35
6) Capital Outlay	6000-6599	+ 20,781.32
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 5,817.59
9) TOTAL, EXPENDITURES		= 395,660.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= .00
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= .00
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ .00
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited	(F1a + F1b)	= .00
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= .00
2) Ending Balance, June 30	(E + F1e)	= .00
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- .00
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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1996/97 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ -6,923.41
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 27,743.75
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 67,706.57
4) Due from Other Funds	9170	+ 5,509.08
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 94,035.99
H. LIABILITIES		
1) Accounts Payable	9510	+ 38,067.62
2) Due to Other Funds	9520	+ 55,968.37
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 94,035.99
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= .00

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CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
FEDERAL REVENUES		
Economic Opportunity Act	8150	+ .00
Child Nutrition Programs	8220	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue		
State Preschool	8510	+ 395,660.00
Child Nutrition Programs	8520	+ .00
Children's Centers Apportionments	8530	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 395,660.00
OTHER LOCAL REVENUES		
Local Revenue		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ .00
Fees and Contracts		
Children's Centers Fees	8673	+ .00
Interagency Services	8677	+ .00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= .00
TOTAL, REVENUES		= 395,660.00

B1 pg 40

1996/97 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 138,874.54
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ 3,272.75
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 142,147.29
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 73,358.96
Administrative Salaries	2200	+ 23,991.11
Clerical/Office Salaries	2300	+ 3,540.27
Maintenance and Operations Salaries	2400	+ .00
Food Services Salaries	2500	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ 336.80
TOTAL, CLASSIFIED SALARIES		= 101,227.14
EMPLOYEE BENEFITS		
STRS	3100	+ 10,274.13
PERS	3200	+ 11,663.31
OASDI, Medicare & Retire. in Lieu	3300	+ 10,965.02
Health and Welfare Benefits	3400	+ 40,773.81
Unemployment Insurance	3500	+ 273.28
Workers' Compensation	3600	+ 4,574.92
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 78,524.47

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CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Books other than Textbooks	4200	+ 2,145.70
Instructional Materials and Supplies	4300	+ 24,381.54
Other Supplies	4500	+ 6,427.30
Pupil Transportation Supplies	4600	+ .00
Food Service Supplies	4700	+ 7,664.30
TOTAL, BOOKS AND SUPPLIES		= 40,618.84
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ .00
Travel and Conferences	5200	+ 899.08
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ 2,335.60
Other Services and Operating Expenditures	5800	+ 3,308.67
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 6,543.35
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 4,487.92
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 16,293.40
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 20,781.32

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CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 5,817.59
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 5,817.59
TOTAL, EXPENDITURES		= 395,660.00

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CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8911	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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1996/97 BUDGET

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-205

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ 190,941.00
4) Other Local Revenues	8600-8799	+ 2,814.93
5) TOTAL, REVENUES		= 193,755.93
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 22,740.96
5) Services, Other Operating Expenses	5000-5999	+ 560,155.97
6) Capital Outlay	6000-6599	+ .00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 582,896.93
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= -389,141.00
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ 292,170.00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 292,170.00

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -96,971.00
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 168,012.21
b) Audit Adjustments	9792	+ 122,293.00
c) As of July 1-Audited (F1a + F1b)		= 290,305.21
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 290,305.21
2) Ending Balance, June 30 (E + F1e)		= 193,334.21
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
DESIGNATED FOR A	9720	- 193,334.21
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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1996/97 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 71,036.28
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 126,159.10
4) Due from Other Funds	9170	+ 2,385.83
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 199,581.21
H. LIABILITIES		
1) Accounts Payable	9510	+ 6,247.00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 6,247.00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 193,334.21

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p955

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
OTHER STATE REVENUES		
Other State Revenue		
Deferred Maintenance Allowance	8540	+ 190,941.00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 190,941.00
OTHER LOCAL REVENUES		
Local Revenue		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 2,814.93
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 2,814.93
TOTAL, REVENUES		= 193,755.93

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1996/97 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 22,740.96
TOTAL, BOOKS AND SUPPLIES		= 22,740.96
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 560,155.97
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 560,155.97
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= .00

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DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 582,896.93

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1996/97 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General, Special Reserve, & Building Funds	8915	+ 292,170.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 292,170.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 292,170.00

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CALIFORNIA
DEPT OF EDUCATION
Form J-207

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 3,469.02
5) TOTAL, REVENUES		= 3,469.02
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= 3,469.02
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- 254,906.38
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -254,906.38

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SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -251,437.36
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 251,437.36
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 251,437.36
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 251,437.36
2) Ending Balance, June 30 (E + F1e)		= .00
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-xxxxxxxxxxxxxxx
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	-xxxxxxxxxxxxxxx
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- .00
Designated for	9720-9789	- .00
_____		- .00
_____		- .00
_____		
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ .00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 42.11
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 42.11
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ 42.11
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 42.11
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= .00

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1996/97 BUDGET

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 3,469.02
TOTAL, OTHER LOCAL REVENUES		= 3,469.02
TOTAL, REVENUES		= 3,469.02

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1996/97 BUDGET

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ 254,906.38
To: State School Building Fund	7613	+ .00
To: Deferred Maintenance Fund	7615	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 254,906.38
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= -254,906.38

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1996/97 BUDGET

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CALIFORNIA
DEPT OF EDUCATION
Form J-217

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 420,215.12
5) TOTAL, REVENUES		= 420,215.12
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ 195,410.24
6) Capital Outlay	6000-6599	+ 220,871.50
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ .00
9) TOTAL, EXPENDITURES		= 416,281.74
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 3,933.38
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 3,933.38
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 621,496.76
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited	(F1a + F1b)	= 621,496.76
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 621,496.76
2) Ending Balance, June 30	(E + F1e)	= 625,430.14
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 625,430.14
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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1996/97 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 659,523.79
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 1,432.76
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 6,540.15
4) Due from Other Funds	9170	+ 31,505.65
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 699,002.35
H. LIABILITIES		
1) Accounts Payable	9510	+ 16,919.45
2) Due to Other Funds	9520	+ 56,652.76
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 73,572.21
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 625,430.14

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CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
OTHER STATE REVENUES		
Other State Revenue		
Tax Relief Subventions		
Restricted Levies - Other		
Homeowners' Exemptions	8575	+ .00
Other Subventions/In-Lieu Taxes	8576	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
County and District Taxes		
Restricted Levies - Other		
Secured Roll	8615	+ .00
Unsecured Roll	8616	+ .00
Prior Years' Taxes	8617	+ .00
Supplemental Taxes	8618	+ .00
Non-Ad Valorem Taxes		
Parcel Taxes	8621	+ .00
Other	8622	+ .00
Community Redevelopment Funds Not Subject to RL Deduction	8625	+ .00
Sale of Equipment/Supplies	8631	+ -1,400.00
Interest	8660	+ 23,645.24
Fees and Contracts		
Mitigation/Developer Fees	8681	+ 397,969.88
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 420,215.12
TOTAL, REVENUES		= 420,215.12

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CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CERTIFICATED SALARIES		
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Instructional Materials and Supplies	4300	+ .00
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00

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CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 145,993.08
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 49,417.16
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 195,410.24
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 41,530.92
Buildings and Improvements of Buildings	6200	+ 175,995.01
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 3,345.57
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 220,871.50
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ .00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= .00
TOTAL, EXPENDITURES		= 416,281.74

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1996/97 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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1996/97 BUDGET

| 33 | 67090 | 218 |

CALIFORNIA
DEPT OF EDUCATION
Form J-218

STATE SCHOOL BUILDING LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 164,439.60
5) TOTAL, REVENUES		= 164,439.60
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ .00
6) Capital Outlay	6000-6599	+ 4,877,177.73
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 4,877,177.73
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= -4,712,738.13
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- 8,210.43
2) Other Sources/Uses a) Sources	8930-8979	+ 384,345.45
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 376,135.02

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1996/97 BUDGET

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -4,336,603.11
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 5,284,495.82
b) Audit Adjustments	9792	+ -132,423.00
c) As of July 1-Audited (F1a + F1b)		= 5,152,072.82
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 5,152,072.82
2) Ending Balance, June 30 (E + F1e)		= 815,469.71
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 815,469.71
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,255,959.96
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 25,017.40
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,280,977.36
H. LIABILITIES		
1) Accounts Payable	9510	+ 465,507.65
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 465,507.65
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 815,469.71

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1996/97 BUDGET

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
FEDERAL REVENUES		
School Construction	8130	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 164,439.60
Other Local Revenue All Other Local Revenue	8699	+ .00
Other Transfers In All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 164,439.60
TOTAL, REVENUES		= 164,439.60

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STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ .00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= .00

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STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 213,130.47
Buildings and Improvements of Buildings	6200	+ 4,161,613.64
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 502,433.62
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 4,877,177.73
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 4,877,177.73

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STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: All Other Funds	8913	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ 8,210.43
(b) TOTAL, INTERFUND TRANSFERS OUT		= 8,210.43
OTHER SOURCES/USES		
SOURCES		
State Apportionments		
School Facilities Apportnmnts	8935	+ 384,345.45
Proceeds		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= 384,345.45
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 376,135.02

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p578

Unaudited Actuals (9/15)
As of July 8, 1996

1995/96 FINANCIAL REPORT

| 33 | 67090 | 218P |

CALIFORNIA
DEPT OF EDUCATION
Form J-218P (Rev 03/96)

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

Schedule of Project Balances

Jurupa Unified School District

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXXX	548,785.05	4,885,388.16	5,152,072.82	815,469.71
Stone Avenue	22670900013	.00	21.46	21.46	.00
Granite Hill	22670900014	4,427.08	.00	.00	4,427.08
Peralta	22670900015	260,662.13	3,564,975.28	3,394,548.37	90,235.22
Mira Loma Middle	22670900012	.00	155,593.29	168,261.42	12,668.13
Mira Loma Addition	22670900023	.00	101,025.41	134,711.57	33,686.16
Jurupa Middle	77670900006	.00	.02	.02	.00
Jurupa Valley 2nd Addition	22670900020	94,746.00	94,292.13	2,394.04	2,847.91
Mission Bell Mod	77670900013	346.97	.00	15,993.93	16,340.90
Van Buren Mod	77670900012	431.78	57,506.21	57,365.15	290.72
West Riverside Mod	77670900014	120.37	148.47	84,797.08	84,768.98
Rubidoux HS Mod	77670900011	56,180.55	889,727.04	838,717.93	5,171.44
Indian Hills	22670900004	22,098.85	22,098.85	.00	.00
Interest		109,771.32	.00	455,261.85	565,033.17
2. Totals (must net to zero)	XXXXXXXXXXX	.00	.00	.00	.00

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-219

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 13,737.10
5) TOTAL, REVENUES		= 13,737.10
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 11,395.28
5) Services, Other Operating Expenses	5000-5999	+ 45,004.35
6) Capital Outlay	6000-6599	+ 46,111.89
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 102,511.52
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -88,774.42
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ 441,094.12
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 441,094.12

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 352,319.70
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 538,733.97
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 538,733.97
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 538,733.97
2) Ending Balance, June 30 (E + F1e)		= 891,053.67
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 891,053.67
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 661,972.41
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 9,529.48
4) Due from Other Funds	9170	+ 229,671.08
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 901,172.97
H. LIABILITIES		
1) Accounts Payable	9510	+ 2,573.79
2) Due to Other Funds	9520	+ 7,545.51
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 10,119.30
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 891,053.67

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 13,737.10
TOTAL, OTHER LOCAL REVENUES		= 13,737.10
TOTAL, REVENUES		= 13,737.10

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 11,395.28
TOTAL, BOOKS AND SUPPLIES		= 11,395.28
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 17,321.12
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 27,683.23
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 45,004.35

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 53,837.31
Buildings and Improvements of Buildings	6200	+ -7,725.42
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 46,111.89
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 102,511.52

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ 441,094.12
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 441,094.12
INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ .00
To: State School Building Fund	7613	+ .00
To: Deferred Maintenance Fund	7615	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Proceeds		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Capital Leases	8972	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 441,094.12

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1996/97 BUDGET

| 33 | 67090 | 227 |

TAX OVERRIDE FUND
Debt Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-227

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ .00
5) TOTAL, REVENUES		= .00
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	= .00
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ 39,960.00
b) Uses	7630-7699	- 49,949.76
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -9,989.76

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TAX OVERRIDE FUND
Debt Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -9,989.76
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 23,280.99
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 23,280.99
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 23,280.99
2) Ending Balance, June 30 (E + F1e)		= 13,291.23
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-xxxxxxxxxxxxxxx
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	-xxxxxxxxxxxxxxx
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		-xxxxxxxxxxxxxxx
_____		-xxxxxxxxxxxxxxx
_____		-xxxxxxxxxxxxxxx
c) Undesignated Amount	9790	= 13,291.23
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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1996/97 BUDGET

TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 13,291.23
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 13,291.23
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 13,291.23

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TAX OVERRIDE FUND
Debt Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
FEDERAL REVENUES		
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue Tax Relief Subventions Voted Indebtedness Levies Homeowners' Exemptions	8571	+ .00
Other Subventions/In-Lieu Taxes	8572	+ .00
TOTAL, OTHER STATE REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue County and District Taxes Voted Indebtedness Levies Secured Roll	8611	+ .00
Unsecured Roll	8612	+ .00
Prior Years' Taxes	8613	+ .00
Supplemental Taxes	8614	+ .00
Non-Ad Valorem Taxes Parcel Taxes	8621	+ .00
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	+ .00
Interest	8660	+ .00
Other Local Revenue All Other Local Revenue	8699	+ .00
TOTAL, OTHER LOCAL REVENUES		= .00
TOTAL, REVENUES		= .00

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1996/97 BUDGET

TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfer of School Bldg Aid	8961	+ 39,960.00
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= 39,960.00
USES		
Debt Service		
State School Building Repayment	7632	+ 49,949.76
Payments to Original District for Acquisition of Property	7636	+ .00
Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
Transfer of School Building Aid	7661	+ .00
(d) TOTAL, USES		= 49,949.76
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= -9,989.76

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TAX OVERRIDE FUND
DEBT SERVICE FUND

ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District — RIVERSIDE County

		Earthquake Reconstruct'n Loan E.C. 16313 E.C. 16335 (A)	State School Building Fund E.C. 16090 (B)	Compensatory Education Housing E.C. 16214 (C)	Lease/ Purchase School Property E.C.39308 (D)	Exceptional Children's Facilities E.C. 16196 (E)	Other as Specified (F)
1. Restricted Balance, July 1	1995/96	.00	.00	.00	.00	23,280.99	.00
2. Tax Receipts	1995/96	.00	.00	.00	.00	.00	.00
3. State and Federal Apportionments	1995/96	.00	.00	.00	.00	.00	.00
4. Other Designated Revenue	1995/96	.00	.00	.00	.00	39,960.00	.00
5. Subtotal (Sum of Lines 1 through 4)		.00	.00	.00	.00	63,240.99	.00
6. Actual Expenditures or Other Uses	1995/96	.00	.00	.00	.00	49,949.76	.00
7. Restricted Balance, June 30 (Line 5 minus 6)	1995/96	.00	.00	.00	.00	13,291.23	.00
8. Estimated Tax Receipts on the Unsecured Roll	1996/97	.00	.00	.00	.00	.00	.00
9. Estimated State and Federal Apportionments	1996/97	.00	.00	.00	.00	.00	.00
10. Other Estimated Revenue	1996/97	.00	.00	.00	.00	.00	.00
11. Subtotal (Sum of lines 7 through 10)		.00	.00	.00	.00	13,291.23	.00
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	1996/97	.00	.00	.00	.00	49,949.76	.00
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	1996/97	.00	.00	.00	.00	36,658.53	.00
14. Tax Rate Limit		$0.175/EL-HS	No Limit	$0.01	No Limit	No Limit	
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	1996/97	.00000	.00000	.00000	.00000	.00160	.00000
b) LEVIED	1996/97	.00000	.00000	.00000	.00000	.00160	.00000

1996/97 BUDGET

TAX OVERRIDE FUND
DEBT SERVICE FUND

ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District (33-67090) RIVERSIDE County

		Other as Specified (G)	Other as Specified (H)	Other as Specified (I)	Other as Specified (J)	Other as Specified (K)	TOTALS (Columns A through K)
1. Restricted Balance, July 1	1995/96	.00	.00	.00	.00	.00	23,280.99
2. Tax Receipts	1995/96	.00	.00	.00	.00	.00	.00
3. State and Federal Apportionments	1995/96	.00	.00	.00	.00	.00	.00
4. Other Designated Revenue	1995/96	.00	.00	.00	.00	.00	39,960.00
5. Subtotal (Sum of Lines 1 through 4)		.00	.00	.00	.00	.00	63,240.99
6. Actual Expenditures or Other Uses	1995/96	.00	.00	.00	.00	.00	49,949.76
7. Restricted Balance, June 30 (Line 5 minus 6)	1995/96	.00	.00	.00	.00	.00	13,291.23
8. Estimated Tax Receipts on the Unsecured Roll	1996/97	.00	.00	.00	.00	.00	.00
9. Estimated State and Federal Apportionments	1996/97	.00	.00	.00	.00	.00	.00
10. Other Estimated Revenue	1996/97	.00	.00	.00	.00	.00	.00
11. Subtotal (Sum of lines 7 through 10)		.00	.00	.00	.00	.00	13,291.23
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	1996/97	.00	.00	.00	.00	.00	49,949.76
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	1996/97	.00	.00	.00	.00	.00	36,658.53
14. Tax Rate Limit							
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	1996/97	.00000	.00000	.00000	.00000	.00000	.00160
b) LEVIED	1996/97	.00000	.00000	.00000	.00000	.00000	.00160

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SELF-INSURANCE FUND
Internal Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-236

REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 153,490.82
5) TOTAL, REVENUES		= 153,490.82
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 5,584.95
5) Services, Other Operating Expenses	5000-5999	+ 104,739.13
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 110,324.08
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 43,166.74
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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SELF-INSURANCE FUND
Internal Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= 43,166.74
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 489.73
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 489.73
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 489.73
2) Ending Balance, June 30 (E + F1e)		= 43,656.47
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-xxxxxxxxxxxxxxx
Prepaid Expenditures	9613	- .00
Other	9619	-xxxxxxxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx
Designated for	9720-9789	
_____		- .00
_____		- .00
_____		- .00
c) Undesignated Amount	9790	= 43,656.47
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx

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SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 157,082.63
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 1,778.72
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 796.32
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets		
a) Land	9410	+ .00
b) Improvements of Sites	9420	+ .00
c) Buildings	9430	+ .00
d) Accumulated Depreciation - Buildings	9435	- .00
e) Equipment	9440	+ .00
f) Accumulated Depreciation - Equipment	9445	- .00
g) Work in Progress	9450	+ .00
9) TOTAL, ASSETS		= 159,657.67
H. LIABILITIES		
1) Accounts Payable	9510	+ 116,001.20
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ .00
b) COPs Payable	9586	+ .00

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SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
H. LIABILITIES (Continued)		
c) Obligations Under Capital Lease Agreements	9587	+ .00
d) Other Long-Term Liabilities	9589	+ .00
7) TOTAL, LIABILITIES		= 116,001.20
I. FUND EQUITY Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 43,656.47

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SELF-INSURANCE FUND
Internal Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
OTHER LOCAL REVENUES		
Local Revenue		
Interest	8660	+ 3,490.82
Fees and Contracts		
In-District Premiums/ Contributions	8674	+ 150,000.00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 153,490.82
TOTAL, REVENUES		= 153,490.82

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SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
CERTIFICATED SALARIES		
Physical and Mental Health Salaries	1600	+ .00
Administrative Personnel Salaries	1800	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 5,584.95
TOTAL, BOOKS AND SUPPLIES		= 5,584.95
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Dues and Memberships	5300	+ .00
Insurance	5400	+ 48,318.00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund		

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SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 56,421.13
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 104,739.13
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 110,324.08

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SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

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GENERAL LONG-TERM DEBT ACCOUNT GROUP

CALIFORNIA
DEPT OF EDUCATION
Form J-249

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Unaudited Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 225,570.00
2) Amount to be provided for Retirement of General Long-Term Debt (B8-A1)	9685	= 1,712,414.00
3) TOTAL, ASSETS (must equal B8)		= 1,937,984.00
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ .00
2) State School Building Loans Payable	9582	+ 225,570.00
3) Other Postemployment Benefits	9584	+ .00
4) Compensated Absences	9585	+ 550,363.00
5) COPs Payable	9586	+ .00
6) Obligations Under Capital Lease Agreements	9587	+ 51,423.00
7) Other General Long-Term Debt	9589	+ 1,110,628.00
8) TOTAL, LIABILITIES (must equal A3)		= 1,937,984.00

1995/96 FINANCIAL REPORT

GENERAL LONG-TERM DEBT
Schedule of Changes

CALIFORNIA
DEPT OF EDUCATION
Form J-249A (Rev 03/96)
RIVERSIDE County

Jurupa Unified School District

		Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	.00	.00	.00	.00	.00	.00
State School Building Loans	9582	275,520.00	.00	275,520.00	.00	49,950.00	225,570.00
Other Postemployment Benefits	9584	.00	.00	.00	.00	.00	.00
Compensated Absences	9585	485,123.00	.00	485,123.00	65,240.00	.00	550,363.00
Certificates of Participation	9586	.00	.00	.00	.00	.00	.00
Obligations Under Capital Lease Agreements	9587	32,525.00	.00	32,525.00	42,818.00	23,920.00	51,423.00
Other General Long-Term Debt	9589	1,401,307.00	.00	1,401,307.00	307,321.00	598,000.00	1,110,628.00
Totals		2,194,475.00	.00	2,194,475.00	415,379.00	671,870.00	1,937,984.00

* Amounts must agree with J-249

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J-385 Current Expense Formula/Minimum Classroom Compensation

Jurupa Unified School District

RIVERSIDE County

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (See Note 2) (4)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	38,342,193.98	301	- 284,202.86	303	38,057,991.12	305	- 1,188,962.35	307	36,869,028.77	309
2000 - Classified Salaries	10,516,996.21	311	- 425,692.48	313	10,091,303.73	315	- 1,167,581.56	317	8,923,722.17	319
3000 - Employee Benefits	11,636,800.94	321	- 375,810.51	323	11,260,990.43	325	- 646,798.39	327	10,614,192.04	329
4000 - Books, Supplies Equip Replace. (6500)	2,619,506.50	331	- 41,661.26	333	2,577,845.24	335	- 325,611.87	337	2,252,233.37	339
5000 - Services... & (7300) Direct Support.	6,237,642.34	341	- 300,115.49	343	5,937,526.85	345	- 1,670,485.03	347	4,267,041.82	349
				TOTAL	67,925,657.37	365		TOTAL	62,926,218.17	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency, Community Services, Food Services, Fringe Benefits for Retired Persons, and Facilities Acquisition & Construction (See J-380).

Note 2 - In Column 4, report expenditures for: Transportation, Lottery Expenditures, Lease Agreements for Plant & Equipment, Special Education Students in Nonpublic Schools, and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of E.C. Section 41372.

PART II: MINIMUM CLASSROOM COMPENSATION	Account Code		EDP No.
1. Teacher Salaries as Per E.C. 41011	1100	33,165,408.93	375
2. Salaries of Instruct. Aides Per E.C. 41011	2100	1,748,236.69	380
3. STRS - Teachers	3110	2,992,661.96	382
4. PERS - Instruct. Aides	3210	136,362.05	383
5. OASDI - Regular, Medicare and Retirement in Lieu	3310/3330/3350	484,257.06	384
6. Health & Welfare Benefits - Teachers & Aides (E.C. 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3410	3,204,950.29	385
7. Unemployment Insurance for Teachers & Instruct. Aides	3510	39,794.47	390
8. Workers' Compensation Insurance for Teachers and Instruct. Aides	3610	621,842.31	392
9. Tax Shelter Annuities (E.C. 22310)	3910	.00	393
10. SUB-TOTAL Salaries and Benefits (Sum Lines 1 - 9)		42,393,513.76	395
11. Less: Teacher and Instruct. Aide Salaries and Benefits deducted in Column 2		- 413,709.08	
12. Less: Teacher and Instruct. Aide Salaries and Benefits (other than Lottery) deducted in Column 4		- .00	396
13. TOTAL SALARIES AND BENEFITS		41,979,804.68	397

14. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 14 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provision of E.C. 41372 ..... 66.71%

15. District is exempt from E.C. 41372 because it meets the provisions under E.C. 41374. (If exempt, enter 'X') [ ]

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Unaudited Actuals (9/15)
As of July 8, 1996

1995/96 FINANCIAL REPORT

| 33 | 67090 | 390 |

CALIFORNIA
DEPT OF EDUCATION
Form J-390 (Rev 01/96)

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District

RIVERSIDE County

FEDERAL PROGRAM NAME	EIEP	Eisenhower	DFS	Title I	Title VI	Title VII	PL94-142	PL94-142
FEDERAL CATALOG NUMBER	84.162	84.164	84.186	84.010	84.151	84.003	84.027	84.027
REVENUE ACCOUNT	8290	8190	8210	8160	8160	8290	8182	8182
LOCAL DESCRIPTION (if any)							Pers.Devel.	Prog.Spec.
AWARD								
1) Prior Year Carryover	15,913.13	.00	39,910.99	268,992.62	7,745.55	2,935.42	.00	1,457.00
2) Current Year Award	29,869.00	55,113.00	71,678.00	1761,606.00	83,473.00	175,000.00	6,163.00	1,015.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2, & 3)	45,782.13	55,113.00	111,588.99	2030,598.62	91,218.55	177,935.42	6,163.00	2,472.00
REVENUES								
5) Revenue Deferred from Pr Yr	.00	.00	39,910.99	.00	7,745.55	.00	.00	304.00
6) Cash Received in Current Yr	45,782.13	44,090.00	57,342.00	1678,277.62	66,778.00	128,362.44	4,623.00	1,915.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6 & 7)	45,782.13	44,090.00	97,252.99	1678,277.62	74,523.55	128,362.44	4,623.00	2,219.00
EXPENDITURES								
9) Donor-Authorized Expenditures	45,603.16	39,668.26	86,095.25	1806,685.79	87,828.85	177,934.44	6,163.00	1,479.51
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	45,603.16	39,668.26	86,095.25	1806,685.79	87,828.85	177,934.44	6,163.00	1,479.51
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	178.97	4,421.74	11,157.74	-128,408.17	-13,305.30	-49,572.00	-1,540.00	739.49
13a) Deferred Revenue	178.97	4,421.74	11,157.74	.00	.00	.00	.00	739.49
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	.00	.00	.00	128,408.17	13,305.30	49,572.00	1,540.00	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	178.97	15,444.74	25,493.74	223,912.83	3,389.70	.98	.00	992.49
15) If Carryover is allowed, enter line 14 amt. here	178.97	15,444.74	25,493.74	223,912.83	3,389.70	.00	.00	992.49
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	45,603.16	39,668.26	86,095.25	1806,685.79	87,828.85	177,934.44	6,163.00	1,479.51

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FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

FEDERAL PROGRAM NAME	PL94-142	Voc Ed	ADULT EDUC	CHILD NUTRI	PL94-142	Goals 2000		
FEDERAL CATALOG NUMBER	84.027	84.048	84.002	79.369	84.027			
REVENUE ACCOUNT	8182	8240	8290	8220	8181	8290		
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	10,658.24	.00	.00	.00	.00	.00		
2) Current Year Award	92,016.00	82,389.00	11,990.00	2109,162.41	559,394.00	27,909.00		
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00		
4) Total Available Award (sum lines 1, 2, & 3)	102,674.24	82,389.00	11,990.00	2109,162.41	559,394.00	27,909.00		
REVENUES								
5) Revenue Deferred from Pr Yr	.00	.00	.00	.00	.00	.00		
6) Cash Received in Current Yr	79,667.24	61,791.64	.00	1485,891.83	419,547.00	27,909.00		
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00		
8) Total Available (sum lines 5, 6 & 7)	79,667.24	61,791.64	.00	1485,891.83	419,547.00	27,909.00		
EXPENDITURES								
9) Donor-Authorized Expenditures	102,674.24	82,389.00	7,174.60	2109,162.41	559,394.00	12,410.87		
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00		
11) Total Expenditures (line 9 plus line 10)	102,674.24	82,389.00	7,174.60	2109,162.41	559,394.00	12,410.87		
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00		
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-23,007.00	-20,597.36	-7,174.60	-623,270.58	-139,847.00	15,498.13		
13a) Deferred Revenue	.00	.00	.00	.00	.00	15,498.13		
13b) Accounts Payable	.00	.00	.00	.00	.00	.00		
13c) Accounts Receivable	23,007.00	20,597.36	.00	623,270.58	139,847.00	.00		
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	.00	4,815.40	.00	.00	15,498.13		
15) If Carryover is allowed, enter line 14 amt. here	.00	.00	.00	.00	.00	15,498.13		
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	102,674.24	82,389.00	.00	2109,162.41	559,394.00	12,410.87		

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1995/96 FINANCIAL REPORT

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

STATE PROGRAM NAME	Public Schs	Staff Devp	Ag Voc Ed	Tire Recycl	SIP	EIA	TUPE	Restructing
STATE ID NUMBER (if any)	Library Fnd							
REVENUE ACCOUNT	8590	8419	8590	8590	8344	8346	8580	8490
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	.00	8,309.76	5,768.29	.00	102,741.43	50,327.26	30,972.90	30,946.57
2a) Current Year Award	5,000.00	50,280.00	29,687.00	50,000.00	920,453.00	1072,968.00	34,482.00	106,200.00
2b) Mega Item Adjustments	.00	9,952.00	.00	.00	16,500.00	-17,177.00	.00	.00
2c) Adj Curr Yr Award (2a+2b)	5,000.00	60,232.00	29,687.00	50,000.00	936,953.00	1055,791.00	34,482.00	106,200.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2c, & 3)	5,000.00	68,541.76	35,455.29	50,000.00	1039,694.43	1106,118.26	65,454.90	137,146.57
REVENUES								
5) Revenue Deferred from Pr Yr	.00	8,309.76	5,768.29	.00	102,741.43	50,327.26	30,972.90	30,946.57
6) Cash Received in Current Yr	5,000.00	60,232.00	29,687.00	.00	936,953.00	1055,791.00	33,823.00	26,550.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	5,000.00	68,541.76	35,455.29	.00	1039,694.43	1106,118.26	64,795.90	57,496.57
EXPENDITURES								
9) Donor-Authorized Expenditures	5,000.00	34,083.56	28,031.11	50,000.00	906,966.85	1024,498.62	39,091.40	107,817.10
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	5,000.00	34,083.56	28,031.11	50,000.00	906,966.85	1024,498.62	39,091.40	107,817.10
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	.00	34,458.20	7,424.18	-50,000.00	132,727.58	81,619.64	25,704.50	-50,320.53
13a) Deferred Revenue	.00	34,458.20	7,424.18	.00	132,727.58	81,619.64	25,704.50	.00
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	.00	.00	.00	50,000.00	.00	.00	.00	50,320.53
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	34,458.20	7,424.18	.00	132,727.58	81,619.64	26,363.50	29,329.47
15) If Carryover is allowed, enter line 14 amt. here	.00	34,458.20	7,424.18	.00	132,727.58	81,619.64	26,363.50	29,329.47
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	5,000.00	34,083.56	28,031.11	50,000.00	906,966.85	1024,498.62	39,091.40	107,817.10

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1995/96 FINANCIAL REPORT

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

STATE PROGRAM NAME	McKinney	Educ. Tech.	Mental	Mentor	Demo Math	Demo Englsh	CTEI	CTEI-RHS
STATE ID NUMBER (if any)	Homeless		Health	Teacher		Lang. Arts		
REVENUE ACCOUNT	8677	8424	8590	8422	8414	8414	8590	8590
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	.00	.00	.00	58,959.49	.00	10,917.49	15,451.42	526.12
2a) Current Year Award	24,000.00	226,116.00	69,369.00	198,455.00	25,000.00	.00	90,000.00	.00
2b) Mega Item Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
2c) Adj Curr Yr Award (2a+2b)	24,000.00	226,116.00	69,369.00	198,455.00	25,000.00	.00	90,000.00	.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2c, & 3)	24,000.00	226,116.00	69,369.00	257,414.49	25,000.00	10,917.49	105,451.42	526.12
REVENUES								
5) Revenue Deferred from Pr Yr	.00	.00	.00	58,959.49	.00	10,917.49	105,451.42	526.12
6) Cash Received in Current Yr	.00	226,116.00	41,801.62	198,455.00	25,000.00	.00	60,000.00	.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	.00	226,116.00	41,801.62	257,414.49	25,000.00	10,917.49	165,451.42	526.12
EXPENDITURES								
9) Donor-Authorized Expenditures	21,425.32	35,814.74	69,369.00	160,276.24	20,273.40	8,087.51	82,046.67	526.12
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	21,425.32	35,814.74	69,369.00	160,276.24	20,273.40	8,087.51	82,046.67	526.12
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-21,425.32	190,301.26	-27,567.38	97,138.25	4,726.60	2,829.98	83,404.75	.00
13a) Deferred Revenue	.00	190,301.06	.00	97,138.25	4,726.60	2,829.98	83,404.75	.00
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	21,425.32	.00	27,567.38	.00	.00	.00	.00	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	2,574.68	190,301.26	.00	97,138.25	4,726.60	2,829.98	23,404.75	.00
15) If Carryover is allowed, enter line 14 amt. here	2,574.68	190,301.06	.00	97,138.25	4,726.60	2,829.98	23,404.75	.00
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	21,425.32	35,814.94	69,369.00	160,276.24	20,273.40	8,087.51	82,046.67	526.12

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FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

STATE PROGRAM NAME	CHILD NUTRI	EISS						
STATE ID NUMBER (if any)								
REVENUE ACCOUNT	8520	8590						
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	.00	.00						
2a) Current Year Award	140,420.29	2,250.00						
2b) Mega Item Adjustments	.00	.00						
2c) Adj Curr Yr Award (2a+2b)	140,420.29	2,250.00						
3) Required Matching Funds/Other	.00	.00						
4) Total Available Award (sum lines 1, 2c, & 3)	140,420.29	2,250.00						
REVENUES								
5) Revenue Deferred from Pr Yr	.00	.00						
6) Cash Received in Current Yr	83,476.89	.00						
7) Contributed Matching Funds	.00	.00						
8) Total Available (sum lines 5, 6, & 7)	83,476.89	.00						
EXPENDITURES								
9) Donor-Authorized Expenditures	140,420.29	2,250.00						
10) Non Donor-Authorized Expenditures	.00	.00						
11) Total Expenditures (line 9 plus line 10)	140,420.29	2,250.00						
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00						
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-56,943.40	-2,250.00						
13a) Deferred Revenue	.00	.00						
13b) Accounts Payable	.00	.00						
13c) Accounts Receivable	56,943.40	2,250.00						
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	.00						
15) If Carryover is allowed, enter line 14 amt. here	.00	.00						
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	140,420.29	2,250.00						

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FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090) RIVERSIDE County

STATE PROGRAM NAME	INST. MAT.	INST.MAT.	INST.MAT.	GATE	SPEC. ED.	HOME-SCHOOL	SPEC. ED.	10th Grade
STATE ID NUMBER (if any)	K-8	9-12			MASTER PLAN	TRANSP.	TRANSP.	Counseling
REVENUE ACCOUNT	8415	8416	8417	8331	8321	8342	8347	8421
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Restricted Ending Balance	453,933.40	8,482.69	29,232.00	22,548.17	.00	.00	.00	16,158.87
2a) Current Year Award	390,750.14	94,753.00	3,304.00	100,515.00	4543,080.00	1422,646.00	268,667.00	25,900.00
2b) Mega Item Adjustments	.00	.00	.00	-9,692.00	.00	.00	16,917.00	.00
2c) Adj Curr Yr Award (2a+2b)	390,750.14	94,753.00	3,304.00	90,823.00	4543,080.00	1422,646.00	285,584.00	25,900.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2c, & 3)	844,683.54	103,235.69	32,536.00	113,371.17	4543,080.00	1422,646.00	285,584.00	42,058.87
REVENUES								
5) Cash Received in Current Yr.	390,750.14	94,753.00	3,304.00	90,823.00	4413,516.00	1422,646.00	285,584.00	25,900.00
6) Amounts Included in Line 5 for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
7) Accounts Receivable (line 2c minus lines 5 & 6)	.00	.00	.00	.00	129,564.00	.00	.00	.00
8) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
9) Total Available (sum of lines 5, 7, & 8)	390,750.14	94,753.00	3,304.00	90,823.00	4543,080.00	1422,646.00	285,584.00	25,900.00
EXPENDITURES								
10) Donor-Authorized Expenditures	243,104.85	83,431.30	32,536.00	94,423.20	4543,080.00	1422,646.00	285,584.00	32,056.83
11) Non Donor-Authorized Expenditures	.00	.00	.00	.00	1368,921.46	54,948.43	31,975.03	.00
12) Total Expenditures (line 10 plus line 11)	243,104.85	83,431.30	32,536.00	94,423.20	5912,001.46	1477,594.43	317,559.03	32,056.83
RESTRICTED ENDING BALANCE								
13) Current Year (line 4 minus line 10)	601,578.69	19,804.39	.00	18,947.97	.00	.00	.00	10,002.04

Jurupa Unified School District

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

1a.	Export validation of all funds and schedules. No export validation errors exist	Yes
	All required forms have been completed and are in balance. Please explain reason for the missing required forms using <F4> message window.	Okay
1b.	In compliance with E. C. 42127(i), selection of Budget Adoption cycle has been completed on J-200CA, District Certification.	Okay

STEP 2: J-300S, SUMMARY OF INTERFUND ACTIVITIES

2a.	Total Interfund Direct Services In (5750-5799).	103,927.52	
	Total Interfund Direct Services Out (5750-5799).	-103,927.52	
	Total Interfund Direct Services In (5750-5799) plus Total Interfund Direct Services Out (5750-5799).	.00	
	Interfund Direct Costs (5750-5799) must net to -0-.		Okay
2b.	Direct Support/Indirect Costs In (7350-7399).	286,340.59	
	Direct Support/Indirect Costs Out (7350-7399).	-286,340.59	
	Direct Support/Indirect Costs In (7350-7399) plus Direct Support/Indirect Costs Out (7350-7399).	.00	
	Direct Support/Indirect Costs must net to -0-.		Okay
2c.	Total Interfund Transfers In (8910-8929).	996,380.93	
	Total Interfund Transfers Out (7610-7629).	996,380.93	
	Total Interfund Transfers In (8910-8929) minus Total Interfund Transfers Out (7610-7629)	.00	
	Total Interfund Transfers (8910-8929, 7610-7629) must net to -0-.		Okay
2d.	Total Due from Other Funds (9170)	381,572.78	
	Total Due to Other Funds (9520)	381,572.78	
	Total Due from Other Funds (9170) must agree with Total Due to Other Funds (9520)		Okay

STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

3a.	Revenue Limit Sources on J-201R (Column C) (8011-8089).	54,690,075.11
	State Aid - Prior Years (8019) on J-201R (Column C).	8.00
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	54,690,067.11

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	Total Revenue Limit (Line 27) on J-201RL.	60,906,883.56	
	Supplemental Grants not allocated to RL (Line 25) on J-201RL.	.00	
	State School Deficit (Line 32) on J-201RL.	6,216,816.45	
	Supplemental Grants not allocated to RL (Line 25) on J-201RL and State School Deficit (Line 32) on J-201RL.	6,216,816.45	
	Total Revenue Limit (Line 27) on J-201RL minus Supplemental Grants not allocated to RL (Line 25) and State School Deficit (Line 32) on J-201RL.	54,690,067.11	
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 27) minus Supplemental Grants not allocated to RL (Line 25) and State School Deficit (Line 32) on J-201RL.		Okay
3b.	RL State Aid (8011) on J-201R.	39,406,608.00	
	Net State Aid calculated on J-201RL (Line 35).	39,406,608.00	
	Supplemental Grants not allocated to RL (Line 25) on J-201RL.	.00	
	Net State Aid (Line 35) less Supplemental Grants not allocated to RL (Line 25) on J-201RL.	39,406,608.00	
	RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 35) less Supplemental Grants not allocated to RL (Line 25).		Okay
3c.	RL Local Revenues (8021-8089) in J-201R.		
	Total Revenue Limit Sources	54,690,075.11	
	Principal Apportionment - Current Year	39,406,608.00	
	Principal Apportionment - Prior Year	8.00	
	Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	15,283,459.11	
	Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:		
	EDP 117	15,280,163.99	
	EDP 118	3,295.12	
	EDP 125	.00	
	Sum of Local Revenues (EDP 117, 118, 125).	15,283,459.11	
	The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.		Okay
3d.	PERS Reduction Transfer (8092) in J-201R.	510,306.00	
	Total PERS Reduction from RL (7270) from:		
	J-201 - PERS Reduction from RL (7270)	510,306.00	
	J-202 - PERS Reduction from RL (7270)	.00	
	J-203 - PERS Reduction from RL (7270)	.00	
	J-204 - PERS Reduction from RL (7270)	.00	
	J-205 - PERS Reduction from RL (7270)	.00	
	J-206 - PERS Reduction from RL (7270)	.00	
	J-216 - PERS Reduction from RL (7270)	.00	
	J-217 - PERS Reduction from RL (7270)	.00	
	J-218 - PERS Reduction from RL (7270)	.00	
	J-219 - PERS Reduction from RL (7270)	.00	
	J-231 - PERS Reduction from RL (7270)	.00	
	J-232 - PERS Reduction from RL (7270)	.00	

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	J-236 - PERS Reduction from RL (7270)	.00	
	J-237 - PERS Reduction from RL (7270)	.00	
	J-242 - PERS Reduction from RL (7270)	.00	
	Total PERS Reduction from RL (7270).	510,306.00	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction from RL (7270) for all funds.		Okay
3e.	Total Revenue Limit - K-12 ADA (Line 10) from J-200A.	17,016.39	
	ADA for Necessary Small Schools (Line 11) from J-200A.	.00	
	Total Revenue Limit K-12 ADA (Line 10) from J-200A minus ADA for Necessary Small Schools (Line 11) from J-200A.	17,016.39	
	Total Revenue Limit for Non-growth ADA from Line 8 of J-201RL.	10,053.99	
	Total Revenue Limit for Growth ADA from Line 9 of J-201RL.	6,963.00	
	Total Revenue Limit for Non-growth ADA (Line 8) and Total Revenue Limit for Growth ADA (Line 9) of J-201RL.	17,016.99	
	Total Revenue Limit K-12 ADA (Line 10) on the J-200A must agree with the ADA reported on the J-201RL, Lines 8 and 9.		Okay
3f.	PERS Reduction Transfer (8092) in J-201R.	510,306.00	
	PERS Reduction (EDP 085) in J-201RL.	510,306.00	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction (EDP 085) in J-201RL.		Okay

REVENUE LIMIT TRANSFERS:

3g.	Special Education ADA transfer (8091) in J-201R.	.00	
	Special Education ADA transfer (8091) in J-201R equals -0- in Column C.		Okay
3h.	Special Education ADA Transfer - Column A (8091) in J-201R.	-1,480,638.00	
	Special Education ADA Transfer - Column A (8091) in J-201R must be negative or -0-.		Okay
	Special Education ADA Transfer - Column B (8091) in J-201R.	1,480,638.00	
	Special Education ADA Transfer - Column B (8091) in J-201R must be positive or -0-.		Okay
	Revenue Limit Funds Transfer (Line 51) calculated on J-201SE.	1,480,638.00	
	Special Education ADA Transfer - Restricted (8091) in in J-201R agrees with Revenue Limit Funds Transfer (Line 51) calculated on J-201SE.		Okay
3i.	Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))? Enter Yes, No, or N/A		N/A

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Jurupa Unified School District (33-67090) RIVERSIDE County

3j.	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column A).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column A.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column B).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column B.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column C).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column C.		Okay
3k.	Adult Apprentice Transfer (8094) in J-201R.	.00	
	Adult Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-202R.	.00	
	Adult Apprentice Transfer (8094) in J-202R. is positive or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-201R and Adult Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	.00	Okay
3l.	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column A).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column A.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095)in J-201R (Column B).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column B.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column C).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column C.		Okay
3m.	All Other Transfers (8099) (Column A)	.00	
	All Other Transfers (8099) should be negative or -0- in Column A.		Okay
	All Other Transfers (8099) (Column B)	.00	
	All Other Transfers (8099) should be positive or -0- in Column B.		Okay
	All Other Transfers (8099) (Column C).	.00	
	All Other Transfers (8099) should be negative or -0- in Column C.		Okay
	All Other Transfers (8099) in J-203R (Estimated Actual).	.00	
	All Other Transfers (8099) should be positive or -0- in J-203R (Estimated Actual).		Okay

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All Other Transfers (8099) in J-231R (Estimated Actual). .00

All Other Transfers (8099) should be positive or -0- in J-231R (Estimated Actual). Okay

All Other Transfers (8099) should be -0- in J-201R (8099) (Column C) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column C) and positive in J-203R or J-231R (Estimated Actual) and net to -0- between the two funds. Okay

FEDERAL REVENUES:

3n. Special Education per UDC (8181) in J-201R. 559,394.00

PL 94-142 Contributions (EDP 335) on J-201SE. 559,394.00

Special Education per UDC (8181) in J-201R agrees with PL 94-142 Contributions (EDP 335) on J-201SE. Okay

OTHER STATE REVENUES:

3o. Special Education Revenues in the J-201R should agree with the J-201SE under any one of the following three conditions: Okay

CONDITION 1:

If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not the AU, but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 46) calculated on the J-201SE.

Special Education Master Plan (8321) on J-201R. 4,543,080.00

Net State Aid - Special Education and SELPA Redistributions (Line 46) calculated on the J-201SE. 4,543,080.00

CONDITION 2:

If LEA is not the AU and its apportionment is made to the AU, the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 46) on the J-201SE.

SELPA Redistributions in J-201R:

8721	40,727.00
8722	99,449.00
8723	.00
SELPA Redistributions (Total of 8721, 8722 and 8723)	140,176.00
Net State Aid - Special Education and SELPA Redistributions (Line 46) calculated on the J-201SE.	4,543,080.00

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CONDITION 3:

If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 46) of J-201SE.

Special Education Master Plan (8321)	4,543,080.00
SELPA Redistributions in J-201R:	
8721	40,727.00
8722	99,449.00
8723	.00
Total of Special Education Master Plan (8321) and SELPA Redistributions (8721, 8722 and 8723) in J-201R.	4,683,256.00
Net State Aid - Special Education and SELPA Redistributions (Line 46) on the J-201SE.	4,543,080.00

3p. Are the Tax Relief Subventions (8575, 8576) in J-201R for restricted levies only, such as County Free Library Tax?
Enter Yes, No or N/A — N/A

3q. Are the Restricted Taxes (8615 - 8618) for restricted levies only, such as County Free Library Tax?
Enter Yes, No or N/A — N/A

STEP 4: J-201E EXPENDITURE DETAIL

4a. Direct Costs - Interprogram Services (5710-5749). .00

Direct Costs - Interprogram Services (5710-5749) must be -0- in Column C. — Okay

4b. Direct Costs - Interfund Services (5750-5799). -103,927.52

Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column C. — Okay

4c. Interprogram Transfers of Direct Support/Indirect Costs (7310-7349). .00

Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column C. — Okay

4d. Interfund Transfers of Direct Support/Indirect Costs (7350-7399). -286,340.59

Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column C. — Okay

STEP 5: J-201O OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999) (Current Year).

Actuals - Column A			-2,737,631.70
CONTRIB-SPECIAL ED	8981	-260364.00	
TRANSP. SPEC. ED.	8992	-31975.03	
SPECIAL ED	8993	-1108557.46	
TRANSP. REGULAR H-S	8995	-54948.43	
MAINT.	8996	-1281786.78	

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Actuals - Column B			2,737,631.70	
CONTRIB-SPECIAL ED	8981	260364.00		
TRANSP. SPEC. ED.	8992	31975.03		
SPECIAL ED	8993	1108557.46		
TRANSP. REGULAR H-S	8995	54948.43		
MAINT.	8996	1281786.78		

Contributions to Restricted Programs (8980-8999)
Column A, Unrestricted, should be all negative or -0- entries. Okay

Contributions to Restricted Programs (8980-8999)
Column B, Restricted, should be all positive or -0- entries. Okay

5b. Contributions to Restricted Programs (8980-8999)
Total (CY and PY adjustments), Column C. .00

Contributions to Restricted Programs (8980-8999) Total
should crossfoot to -0- in Column C. Okay

STEP 6: J-201 FUND SUMMARY

6a. Ending Fund Balance, Unrestricted (Col. A, Line F-2) 4,822,298.60

Fund Equity, Unrestricted (Col. A, Line I) 4,822,298.60

Ending Fund Balance, Unrestricted (Col. A, Line F-2)
must agree with Fund Equity, Unrestricted
(Col. A, Line I) Okay

Ending Fund Balance, Restricted (Col. B, Line F-2) 702,762.09

Fund Equity, Restricted (Col. B, Line I) 702,762.09

Ending Fund Balance, Restricted (Col. B, Line F-2)
must agree with Fund Equity, Restricted
(Col. B, Line I) Okay

Ending Fund Balance, Total Fund (Col. C, Line F-2) 5,525,060.69

Fund Equity, Total Fund (Col. C, Line I) 5,525,060.69

Ending Fund Balance, Total Fund (Col. C, Line F-2)
must agree with Fund Equity, Total Fund
(Col. C, Line I) Okay

6b. Restricted Ending Balance (Line F-2, Column B) 702,762.09

Restricted Ending Balance (Line F-2, Column B)
should be positive or -0-. Okay

6c. If large positive restricted ending balance exists,
are restricted revenues and/or expenditures correctly
budgeted and reported (i.e., revenues are not overstated,
expenditures are not understated)?
Enter Yes, No or N/A Okay

6d. This check does not apply to the unaudited actuals process.

6e. Designated for Economic Uncertainties (9710) 3,664,440.61

Designated for _____ (9720-9789)			911,367.00
DESIGNATED FOR A	9720	52429.00	
DESIGNATED FOR B	9730	858938.00	

Undesignated Amount (9790) .00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b. Okay

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6f. This check does not apply to the unaudited actuals process.

6g. This check does not apply to the unaudited actuals process.

STEP 7: J-385 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a. Percent of Current Cost of Education Expended for Classroom Compensation (Line 14) on J-385.	66.71 %	
Allowable percentage for district type.	55.00 %	
District is exempt from E. C. 41372.	No	
Except for those districts meeting provisions under E. C. 41374, the Percent of Current Cost of Education Expended for Classroom Compensation must equal or exceed the allowable percentage for district type.		Okay

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a. Ending Fund Balance (Line F-2)	311,644.51	
Ending Fund Balance, Fund Reconciliation (Line I)	311,644.51	
Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
8b. This check does not apply to the unaudited actuals process.		
8c. Designated for Economic Uncertainties (9710)	311,644.51	
Designated for _____ (9720-9789)	.00	
Undesignated Amount (9790)	.00	
Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
8d. This check does not apply to the unaudited actuals process.		

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a. Ending Fund Balance (Line F-2)	1,543,626.62	
Ending Fund Balance, Fund Reconciliation (Line I)	1,543,626.62	
Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
9b. This check does not apply to the unaudited actuals process.		
9c. Designated for Economic Uncertainties (9710)	1,039,866.00	
Designated for _____ (9720-9789)	464,660.03	
DESIGNATED FOR A 9720 464660.03		
Undesignated Amount (9790)	.00	

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	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.	Okay
9d.	This check does not apply to the unaudited actuals process.	

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a.	Ending Fund Balance (Line F-2)	.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
10b.	This check does not apply to the unaudited actuals process.		
10c.	Designated for Economic Uncertainties (9710)	.00	
	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
10d.	This check does not apply to the unaudited actuals process.		

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a.	Ending Fund Balance (Line F-2)	193,334.21	
	Ending Fund Balance, Fund Reconciliation (Line I)	193,334.21	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
11b.	This check does not apply to the unaudited actuals process.		
11c.	Designated for _____ (9720-9789)	193,334.21	
	DESIGNATED FOR A 9720 193334.21		
	Undesignated Amount (9790)	.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
11d.	This check does not apply to the unaudited actuals process.		

STEP 13: J-207, SPECIAL RESERVE FUND

FUND SUMMARY

13a.	Ending Fund Balance (Line F-2)	.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	.00	

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Jurupa Unified School District (33-67090) RIVERSIDE County

	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
13b.	This check does not apply to the unaudited actuals process.		
13c.	Designated for Economic Uncertainties (9710)	.00	
	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
13d.	This check does not apply to the unaudited actuals process.		

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a.	Ending Fund Balance (Line F-2)	625,430.14	
	Ending Fund Balance, Fund Reconciliation (Line I)	625,430.14	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
15b.	This check does not apply to the unaudited actuals process.		
15c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	625,430.14	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
15d.	This check does not apply to the unaudited actuals process.		

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a.	Ending Fund Balance (Line F-2)	815,469.71	
	Ending Fund Balance, Fund Reconciliation (Line I)	815,469.71	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
16b.	This check does not apply to the unaudited actuals process.		
16c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	815,469.71	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
16d.	This check does not apply to the unaudited actuals process.		

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Jurupa Unified School District (33-67090) RIVERSIDE County

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a.	Ending Fund Balance (Line F-2)	891,053.67	
	Ending Fund Balance, Fund Reconciliation (Line I)	891,053.67	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
17b.	This check does not apply to the unaudited actuals process.		
17c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	891,053.67	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
17d.	This check does not apply to the unaudited actuals process.		

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a.	Ending Fund Balance (Line F-2)	13,291.23	
	Ending Fund Balance, Fund Reconciliation (Line I)	13,291.23	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
19b.	This check does not apply to the unaudited actuals process.		
19c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	13,291.23	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
19d.	This check does not apply to the unaudited actuals process.		

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a.	Ending Fund Balance (Line F-2)	43,656.47	
	Ending Fund Balance, Fund Reconciliation (Line I)	43,656.47	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
23b.	This check does not apply to the unaudited actuals process.		
23c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	43,656.47	

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Jurupa Unified School District (33-67090) RIVERSIDE County

Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.	Okay

23d. This check does not apply to the unaudited actuals process.

STEP 28: J-249, GENERAL LONG TERM DEBT ACCOUNT GROUP

FUND SUMMARY

28a. This check is no longer applicable.

28b. This check is no longer applicable.

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1996 - 97

REVISED BUDGET

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GENERAL FUND
Unrestricted and Restricted

CALIFORNIA
DEPT OF EDUCATION
Form J-201

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District Riverside County

Description	Account Codes	1996/97 Revised Budget Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	56,410,212	1,629,640	58,039,852
2) Federal Revenues	8100-8299	71,341	2,082,450	2,153,791
3) Other State Revenues	8300-8599	3,493,916	10,865,779	14,359,695
4) Other Local Revenues	8600-8799	929,014	643,157	1,572,171
5) TOTAL, REVENUES		60,904,483	15,221,026	76,125,509
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	34,311,076	5,929,188	40,240,264
2) Classified Salaries	2000-2999	6,847,336	3,752,781	10,600,117
3) Employee Benefits	3000-3999	9,514,393	2,480,528	11,994,921
4) Books and Supplies	4000-4999	1,128,704	3,223,008	4,351,712
5) Services, Other Operating Expenses	5000-5999	4,466,124	2,866,100	7,332,224
6) Capital Outlay	6000-6599	11,541	268,585	280,126
7) Other Outgo	7100-7299	464,172	115,485	579,657
8) Direct Support/Indirect Costs	7300-7399	(377,500)	112,793	(264,707)
9) TOTAL, EXPENDITURES		56,365,846	18,748,468	75,114,314
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	(A5 - B9)	4,538,637	(3,527,442)	1,011,195
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	0	0	0
b) Transfers Out	7610-7629	559,244	0	559,244
2) Other Sources/Uses a) Sources	8930-8979	0	0	0
b) Uses	7630-7699	7,384		7,384
3) Contributions to Restricted Programs	8980-8999	(3,092,661)	3,092,661	0
4) TOTAL, OTHER FINANCING SOURCES/USES		(3,659,289)	3,092,661	(566,628)

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1996/97 BUDGET

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (-) Riverside County

Description	Account Codes	1996/97 Revised Budget Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	879,348	(434,781)	444,567
F. FUND BALANCE, RESERVES				
1) Beginning Balance a) As of July 1 - Unaudited	9791	4,822,299	702,762	5,525,061
b) Audit Adjustments	9792			
c) As of July 1-Audited (F1a + F1b)				
d) Adj. for Restatements	9793			
e) Net Beginning Balance		4,822,299	702,762	5,525,061
2) Ending Balance, June 30 (E + F1e)		5,701,647	267,981	2,969,628
Components of Ending Fund Balance				
a) Reserved Amounts Revolving Cash	9611	2,500	xxxxxxxxxxxx	2,500
Stores	9612	296,420	0	296,420
Prepaid Expenditures	9613			
Other	9619			
General Reserve (EC 42124)	9630		xxxxxxxxxxxx	
Legally Restricted Balances	9640	xxxxxxxxxxxxx		
b) Designated Amounts Designated for Economic Uncertainties	9710	2,759,457	0	2,759,457
Designated for	9720-9789			
Board Designated Block Grant (1995/96 & 1996/97)		1,498,858	0	1,498,858
1996/97 One Time Site Grants		1,144,412	0	1,144,412
1996/97 Mega-Item Block Grant		0	215,552	215,552
Severely Handicapped Reserve		0	52,429	52,429
d) Unappropriated Amount	9790	xxxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxxx

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DELAINE EASTIN
State Superintendent of Public Instruction

June 28, 1996

RECEIVED
AUG 1 3 1996
Jurupa Unified School District
Education Services

CALIFORNIA DEPARTMENT OF EDUCATION
721 Capitol Mall
P.O. Box 944272
Sacramento, CA
94244-2720

33 67090 6061774
Don Manzo, Principal
Mission MS
5961 Mustang Lane
Riverside, CA 92509

Dear Principal:

Your 1996-97 Mathematics Middle School Demonstration Program Continuation Application has been received in the Middle Grades Networks Office. Your application has been reviewed and

_✓_ is complete and approved for $30,000.

____ the cover page is incomplete. Please complete the enclosed cover page and return it to our office by

____ the 1995-96 Achievements page (Part III) needs revision.

____ the 1996-97 Objectives page (Part IV) needs revision.

____ the Budget page (Part V) is missing or incomplete.

____ Other:

No funding will be allocated unless a complete application, including any necessary revisions, is approved and on file by September 13, 1996.

IF A COMPLETE APPLICATION IS NOT RECEIVED BY SEPTEMBER 13, 1996, THE SCHOOL WILL NOT RECEIVE 1996-97 FUNDING BUT WILL WORK WITH CARRY OVER FUNDS ONLY AND MAY APPLY FOR CONTINUATION FUNDING IN 1997-98. Please contact Joanna Barker, Analyst, (916) 322-2517, FAX (916) 322-3390 or e-mail: jbarker@CDE.CA.GOV if you have any questions.

Sincerely,

Penni Todd Hansen, State Coordinator
Middle School Demonstration Program
Middle Grades Networks Office
(916) 322-3074

PH:did

D

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: **RE-ROOFING AT FIVE (5) DISTRICT SITES, BID #96/07L**

Date of completion: **SEPTEMBER 3, 1996**

Nature of owner: **PUBLIC SCHOOL DISTRICT**

Interest or estate of owner: **JURUPA UNIFIED SCHOOL DISTRICT**
Address of owner: **3924 RIVERVIEW DRIVE**
RIVERSIDE, CA. 92509

Name of contractor: **G.S. SYSTEMS**

Street address or legal description of site; **4250 OPAL ST., 4020 CONNING ST., 8700 GALENA ST., 5565 TROTH ST., 4740 PEDLEY RD., RIVERSIDE, CA.**

Dated: **SEPTEMBER 3, 1996**

Owner: **JURUPA UNIFIED SCHOOL DISTRICT**
(Name of public entity)

By _____
Rollin Edmunds

Title: Assistant Superintendent, Business Sservices

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the **Secretary** of the governing board of the **Jurupa Unified School District** the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.
Executed at **Riverside**, California on **September 4, 1996** (Date)

By _____
Benita B. Roberts

Title Secretary of the Board

County Counsel Form 1 (Rev. 5-71)

E1

Jurupa Unified School District

Resolution #97/09

CERTIFICATION OF ELIGIBILITY FOR THE CLASS SIZE REDUCTION FACILITIES FUNDING PROGRAM

WHEREAS the State Legislature has enacted a Class Size Reduction Program (SB 1777) which provides incentive funding for reducing class size in grades kindergarten through third grade to 20 students or less; and

WHEREAS the State Legislature has also enacted the Class Size Reduction School Facilities Funding Program (SB 1789) to provide funding for facilities related costs necessary to reduce class size; and

WHEREAS Jurupa Unified School District ("District") wishes to participate in the program by reducing class sizes in full day programs (Option One) in the first grade; and

WHEREAS additional funding for facilities related costs will be necessary to implement the Program;

NOW THEREFORE, be it resolved that the Board of Education of the Jurupa Unified School District certifies that up to 40 first grade classes will be established in the District for Option One class size reduction.

BE IT FURTHER resolved that the Board of Education certifies that the District is qualified, as of October 1, 1996, for new construction funding under the Leroy F. Greene State School Building Lease Purchase law of 1976; and is implementing Operations Option One in the Class Size Reduction Program (SB 1777), as set forth in Education Code Section #52122(b)(2)(A).

BE IT FURTHER resolved that Superintendent Benita B. Roberts is authorized to sign on behalf of this Board the 1996/97 Class Size Reduction Facilities Funding Program Application.

Adopted this 3rd day of September, 1996.

_____

Sam D. Knight, Sr., Clerk
Board of Education
Jurupa Unified School District

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STATE OF CALIFORNIA)
) ss
COUNTY OF RIVERSIDE)

I, Sam Knight, Clerk of the Board of Education of Jurupa Unified School District, do hereby certify that the foregoing Resolution #97/09 Certification Of Eligibility For The Class Size Reduction Facilities Funding Program was duly adopted by the Board of Education of said District at a meeting of said Board held on the 3rd day of September, 1996 by the following vote:

AYES

NOES

ABSENT

ABSTAIN

Dated: _____, 1996

_____
Clerk of the Board of Education
of Jurupa Unified School District

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pg 2

Donald D. Galleano, Director
James C. Huber, Director
Curtis W. Hummel, Director
Carol M. Manettas, Director
Roger D. Teagarden, Director

AUG 15 1996

8621 Jurupa Road, Riverside, CA 92509
(909) 685-7434 * FAX (909) 685-1153

August 13, 1996

Mr. Rollin Edmunds
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

Dear Mr. Edmunds:

Attached are two agreements to provide non-potable irrigation water to Indian Hills Elementary School, Nueva Vista High School and Sunnyslope Elementary School. The two agreements follow the same premise as the agreement we currently have related to the Jurupa Valley High School well. The main difference between these two new agreements and the Jurupa Valley High School agreement is the repayment schedule. The highlights of each agreement are discussed below.

Indian Hills Elementary School Agreement: In this agreement JCSD will advance the money to install a well, pump, motor and pipeline on the school property that will provide water from the well to the existing irrigation system. Upon completion of the project, JCSD will be responsible for the operation and maintenance of the well and JUSD will be responsible for the operation and maintenance of the onsite pipeline and the existing irrigation system. The well will provide water only to the school.

The termination terms are the same as the high school agreement. Both entities can terminate the agreement any time by giving a 30 day written notice. If JUSD terminates the agreement, JUSD will pay JCSD for all water delivered plus any unpaid capital that was advanced by JCSD for the well and pipeline. The well and pipeline will then be the property of JUSD. If JCSD terminates the agreement, JCSD will be responsible for dismantling and capping the well. JUSD will not be responsible for any unpaid capital cost that still remains on the project.

E7
pg 1

The commodity rate for the water is the same as in the other agreement, $0.72 per hundred cubic feet. The meter charge will depend on the size of the meter. The Capital Reimbursement Payment will be $.25 per hundred cubic feet and will continue until JCSD has been reimbursed for all the capital costs that were advanced for the project. Because Indian Hills is located outside Chino Groundwater Basin boundaries, any water produced from this site will not be subject to a pump tax. Therefore, in years where the annual revenues from the commodity rate exceed the annual operation and maintenance costs, the excess will be applied to the reimbursement of the capital costs. An annual accounting will be performed and sent to JUSD.

Although JCSD believes that there is groundwater available to meet the irrigation needs for the school, there is always a possibility that there will not be enough water at the sites to meet the demands. Because of this JCSD will first drill a test hole on the site. If there is an adequate supply of water, the test hole will be converted into a production well. If the test hole indicates that there is not an adequate water supply to meet the school's irrigation needs, JCSD will abandon the well and the agreement will be terminated.

JCSD has recently entered into the same agreement with the Jurupa Area Recreation and Park District (JARPD) for the Clay Street park. Both JCSD and JARPD have approved and signed the agreement. Because of economies of scale, JCSD is waiting to proceed with the project at Clay Street Park until we can do both projects together.

Sunnyslope Elementary and Nueva Vista High Schools: JCSD currently operates a non-potable irrigation system in the Sunnyslope area. Because this system is deteriorating JCSD must either upgrade the system or abandon it. If JCSD decides to upgrade the system JCSD could expand the system to provide water to Sunnyslope and Nueva Vista Schools. This system can in the future be expanded to provide water to the proposed high school south of Highway 60 when it is constructed. This agreement follows the same format as the agreement mentioned above. The only difference is that since there are other users on the system, JCSD will keep a separate accounting for both the existing users and JUSD until JCSD is reimbursed for all the money that was advanced. JUSD will only be responsible for its portion of the upgrade and expansion costs. This is estimated to be $170,000. The total cost of the project is estimated to be $340,000.

Economic advantage to JUSD of using the non-potable water: The economic advantage to JUSD to use the non-potable irrigation water is a reduction in water costs. Initially JUSD will save over $2,000 at Indian Hills School per year, and over $3,000 at the Sunnyslope and Nueva Vista Schools per year. Once the capital reimbursement has been paid back (which should take about 11 years) the JUSD will begin to save an additional $2,500 per school site per year. Attached is a cost comparison on how much JUSD paid for water in 1995 for each school site versus how much it would have cost had the schools been using the non-potable water. For the Sunnyslope and the Nueva Vista Schools the cost of the potable water is included in the comparison since these schools will still need a separate potable water supply. For the Indian Hills School there already exists a separate connection that provides potable water to the school, therefore, an additional potable connection is not included in the comparison.

I hope this letter answers all the questions that you had regarding the two agreements. If you have any other questions, please feel free to give me a call.

Sincerely,

Edwin D. James

Edwin D. James
General Manager

EDJ:cr
1004 Administ

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pg 3

AGREEMENT BETWEEN JURUPA COMMUNITY SERVICES DISTRICT AND JURUPA UNIFIED SCHOOL DISTRICT FOR IRRIGATION WATER AT INDIAN HILLS ELEMENTARY SCHOOL

1. PARTIES AND DATE. This Agreement is entered into this _____ day of _____ 1996, by and between Jurupa Community Services District ("JCSD") and Jurupa Unified School District ("JUSD").

2. RECITALS.

2.1 JCSD is a Community Services District organized under the provisions of Section 61000, et seq. of the Government Code of the State of California, with the power to contract for the provision of water to other public entities.

2.2 JUSD is a School District organized under the provisions of the Education Code of the State of California, with the power to contract to purchase water for park purposes.

2.3 JUSD currently purchases potable water from JCSD for Indian Hills Elementary School ("Indian Hills") for its domestic and irrigation purposes.

2.4 JCSD desires, wherever possible, to replace the existing use of potable water for the irrigation of local schools and parks with the use of nonpotable water.

2.5 JUSD desires to lower its costs for irrigation water by finding alternatives to purchasing potable water for its irrigation needs.

2.6 The parties recognize that JUSD may obtain irrigation water in a more cost-effective manner by having JCSD install a non-potable well on the Indian Hills property to provide irrigation water to Indian Hills.

E7 pg 4

2.7 The parties wish to enter into this Agreement whereby JCSD will drill and install a well ("Well") and a pipeline ("Pipeline") which will deliver water to JUSD for Indian Hills, and whereby JUSD will repay the cost of capital improvements and pay a commodity rate and meter charge for the water.

2.8 In consideration of the mutual covenants hereinafter contained, JCSD and JUSD agree to comply with the terms of this Agreement and faithfully to perform their duties hereunder.

3. TERM / TERMINATION.

3.1 Term. This Agreement shall operate on a continuous and ongoing basis beginning on the effective date of this Agreement until this Agreement is terminated by a party as provided below.

3.2 Termination of the Agreement. Either party may terminate this Agreement at any time and without cause by giving written notice of such termination to the other party at least thirty (30) days before the effective date of such termination. In the event this Agreement is terminated in accordance with this Section 3.2. or otherwise, JCSD shall prepare and deliver to JUSD a final billing statement indicating the amount due and payable by JUSD for all water received from the Well and any unpaid Capital Reimbursement Payments as described in Section 5.1.3. Upon payment of this amount the Well and Pipeline shall then become the property of JUSD. The rate charged for water received from the Well shall be the rate described in Section 5.1.1. that is in force as of the date of the termination notice. Within thirty (30) days after receiving such final billing statement, JUSD shall pay the amount due to JCSD. If JCSD terminates this Agreement, or if the Agreement is terminated in a manner other than the giving of notice by JUSD, JUSD shall be responsible for making payments for all water received from the Well, but JCSD shall, at JCSD's sole cost and expense, (a) abandon, cap and

E7 pg 5

secure the Well, (b) remove all facilities from the Well site, and (c) deliver to JUSD a properly executed and acknowledged quit claim of easement deed to JUSD.

3.3 Termination of Water Deliveries from the Well. JCSD may immediately terminate the delivery of water from the Well at any time if it determines, based on testing, that the water quality from the Well is unsafe for JUSD's intended uses. In such event, JCSD shall attempt to, but is not required to, provide advance notice to JUSD. In the event that JCSD determines that the water quality problem is such that continued water service from the Well, is not feasible, it shall provide notice of termination of this Agreement of JUSD in accordance with Section 3.2. above.

4. RESPONSIBILITY OF JCSD.

4.1 Capital Improvements. JCSD shall front all the capital costs to install and operate the Well including if necessary the following: the drilling of the Well, installation of a pump, electric service, motor, column, shaft, discharge head, hydro tank, meter and other facilities and equipment necessary to enable the Well to produce water. The capital improvement costs shall also include the surveying and preparation of the legal description of the well site easement which is attached hereto as Appendix A , costs for CEQA compliance and the cost of installing the Pipeline from the Well to the existing irrigation system. JCSD will initially pay for the cost of all capital improvements, and then will recover its costs in full through the Capital Reimbursement Payments set forth in Section 5.1.3. JCSD estimates that the cost of capital improvements will be approximately $70,000, although JUSD agrees to fully reimburse JCSD for its actual capital improvement costs whether higher or lower than this estimate; provided, however, that JUSD shall not be required to reimburse JCSD for actual capital improvement costs in excess of such estimate unless JCSD first obtains JUSD's written consent to such excess.

E7 PS6

4.1.1. If the results from the test well indicate that the water quantity or quality is not adequate to meet the irrigation demands for Indian Hills, JCSD will then terminate this Agreement as provided in Section 3.2.

4.2 Water Delivery. Upon completion of installing the Well, JCSD shall deliver water therefrom to the point at which the Indian Hill's current irrigation distribution system begins, but JCSD assumes no responsibility for the distribution of the water throughout the Park property. JCSD shall provide water to such point at a pressure of approximately 90 psi.

4.3 Repairs and Maintenance. JCSD shall, at its sole cost and expense, perform all necessary repairs and maintenance on the Well during the term of this Agreement. JCSD shall have no responsibility for repairs and maintenance on the water distribution system within the Indian Hills property, or any facilities or equipment beyond the point at which JCSD delivers water from the Well to the Indian Hill's irrigation distribution system. JCSD shall not bill JUSD directly for repair and maintenance costs, but will instead recover such costs District-wide through its commodity rates, as provided in Section 5.1. JUSD shall perform all necessary repairs and maintenance on the Pipeline and water distribution system within the Indian Hills property.

4.4 California Environmental Quality Action ("CEQA") Compliance. The potential environmental impacts, if any, of delivery of nonpotable water from the Well to JUSD for use in the School have been, or shall be, addressed by JCSD prior to approval of this project. JCSD represents and covenants that it has complied, or will comply, with all requirements of the regulations implementing CEQA prior to the commencement of any obligations of JUSD under this Agreement.

5. RESPONSIBILITIES OF JUSD.

5.1 Rates, Charges and Capital Reimbursement Payments.

E7 Pg 7

5.1.1. Commodity Rates. JUSD agrees to pay JCSD's uniform rate for nonpotable irrigation water for each unit of water received from the Well. This rate will be uniform for nonpotable irrigation water throughout JCSD and is adjustable at the sole discretion of JCSD at any time following notice to JUSD. As of this time of execution of this Agreement, JCSD's commodity rate for nonpotable irrigation water is $0.72 per unit. One "unit" equals 100 cubic feet of water. On an annual basis JCSD will calculate the actual cost of operating and maintaining the Well. In the event the annual revenue generated from the commodity charge exceeds the annual operation and maintenance costs then the excess funds will be applied towards the reduction of the capital reimbursement.

5.1.2. Meter Charge. JUSD shall pay a monthly meter charge during the term of this Agreement in the amount of JCSD's uniform charge for the size of the water meter installed for supplying irrigation water to Indian Hills. The uniform meter charge may be adjusted at any time by resolution or ordinance adopted by JCSD's Board of Directors.

5.1.3. Capital Reimbursement Payments. JUSD shall make a fixed Capital Reimbursement Payment of $0.25 per unit of water received from the Well. JUSD shall make these payments until such time as the sum (i) of all Capital Reimbursement Payments and (ii) the amounts applied by JCSD from the amounts paid by JUSD for water based on JCSD's commodity rate for nonpotable irrigation water to the recovery of JCSD's capital improvement costs as provided in Section 5.1.1 equals JCSD's capital improvement costs, as identified in Section 4.1, after which JUSD shall make no further Capital Reimbursement Payments.

5.2 Property Rights / Easement / Rights of Access.

5.2.1. Easement. JUSD shall grant JCSD a recorded easement providing access to the Well site for improvements, repairs, operation and maintenance

E7 p58

of the Well during and after the term of this Agreement. Said easement shall also include a right to locate a hydropneumatic tank on the Indian Hills property, if necessary. A legal description of this easement is attached hereto as Appendix A and incorporated herein by reference.

5.2.2. Right of Access. In addition to the easement described in Section 5.2.2, JCSD shall at all times during the term of this Agreement have a right of reasonable access to the Indian Hills property for all activities necessary to this Agreement, including but not limited to the following: improvements, repairs, operations and maintenance of the Well, water quality testing, and meter reading.

5.3 Distribution System. JUSD shall be solely responsible for the operation and maintenance of the irrigation distribution water system on the Indian Hills property. By this Agreement, JCSD undertakes only to provide water from the Well to JUSD via a single valve installed at the point of delivery identified in Section 4.2, after which JUSD will be responsible for distributing the water throughout the Indian Hills property.

5.4 Elimination of Cross-Connections. Prior to receipt of water from the Well, JUSD shall eliminate any cross-connections between the existing irrigation water distribution system and the domestic water distribution system at Indian Hills. JUSD shall also install backflow devices to prevent irrigation water from backing up into the domestic water distribution system. JCSD may delay the commencement of service from the Well under this Agreement until such time as JUSD has taken these steps.

5.5 Elimination of Domestic Outlets. Prior to receipt of water from the Well, JUSD shall remove any domestic outlets presently on the Park irrigation distribution system. Domestic outlets include, but are not limited to, drinking fountains, bathroom or kitchen sinks, and showers. JCSD may delay the commencement of service under this Agreement until such time as JUSD has eliminated all domestic outlets on the park irrigation distribution system.

E7 pg 9

6. GENERAL PROVISIONS.

6.1 Nonpotable Water. Both parties are aware and agree that the provision of water under this Agreement is intended solely for irrigation purposes. JCSD makes no representation that the water from the Well will meet State or Federal drinking water standards, or will be suitable for drinking or other domestic purposes. JUSD accepts full responsibility to ensure that the water from the Well will not be used for purposes other than irrigation.

6.2 Indemnification by JUSD. JUSD shall defend, indemnify and hold JCSD, its officers, employees and agents free and harmless from any and all liability for loss, damage, or injury to persons or property, in any manner arising out of or incident to the use of water from the Well for irrigation purposes on the Indian Hills property, including without limitation the payment of attorney's fees. Further, JUSD shall defend at its own expense, including attorney's fees, JCSD, its officials, officers, employees, and agents in any legal action based upon such use of such water. JUSD specifically agrees to defend, indemnify and hold harmless JCSD in the manner provided in this Section in any action alleging injury or loss as a result of human consumption of or exposure to the irrigation water provided by JCSD under this Agreement.

6.3 Indemnification by JCSD. JCSD shall defend, indemnify and hold JUSD, its officers, employees and agents free and harmless from any and all liability for loss, damage, or injury to persons or property in any manner arising out of or incident to the acts or omissions of JCSD, its employees and agents, in connection with the operation and maintenance of the Well, including without limitation the payment of attorneys' fees. JCSD shall defend, at its own expense, including attorney's' fees, JUSD, its officials, officers, employees and agents in any legal action based upon such acts or omissions.

6.4 Entire Agreement. This Agreement contains the entire agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations,

E7 PS10

understandings or agreements. The Agreement may only be modified in writing signed by both parties.

6.5 Governing Law. This Agreement shall be governed by the laws of the State of California. Venue shall be in Riverside County.

6.6 Attorney's Fees. If either party commences an action against the other party arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and costs of suit.

IN WITNESS WHEREOF the parties have caused the Agreement to be executed as of the date above written.

JURUPA COMMUNITY SERVICES DISTRICT

By: _____
President

JURUPA UNIFIED SCHOOL DISTRICT

By: _____
Rollin Edmunds
Assistant Superintendent
Business Services

E7 PS 11

AGREEMENT BETWEEN JURUPA COMMUNITY SERVICES DISTRICT AND JURUPA UNIFIED SCHOOL DISTRICT FOR IRRIGATION WATER AT SUNNYSLOPE ELEMENTARY SCHOOL AND NUEVA VISTA HIGH SCHOOL

1. PARTIES AND DATE. This Agreement is entered into this _____ day of _____ 1996, by and between Jurupa Community Services District ("JCSD") and Jurupa Unified School District ("JUSD").

2. RECITALS.

2.1 JCSD is a Community Services District organized under the provisions of Section 61000, et seq. of the Government Code of the State of California, with the power to contract for the provision of water to other public entities.

2.2 JUSD is a School District organized under the provisions of the Education Code of the State of California, with the power to contract to purchase water for park purposes.

2.3 JUSD currently purchases potable water from JCSD for Sunnyslope Elementary School and Nueva Vista High School ("School(s)") for its domestic and irrigation purposes.

2.4 JCSD desires, wherever possible, to replace the existing use of potable water for the irrigation of local schools and parks with the use of non-potable water.

2.5 JUSD desires to lower its costs for irrigation water by finding alternatives to purchasing potable water for its irrigation needs.

E7 B/2

2.6 JCSD currently operates a non-potable irrigation system in the Sunnyslope area.

2.7 The parties recognize that JUSD may obtain irrigation water in a more cost-effective manner by having JCSD expand its non-potable irrigation system in the Sunnyslope area to provide irrigation water to the Schools.

2.8 The parties wish to enter into this Agreement whereby JCSD will upgrade and expand its current irrigation system ("Irrigation System") which will deliver water to JUSD for the Schools, and whereby JUSD will repay the cost of capital improvements required to get the water to the two school sites and pay a commodity rate and meter charge for the water.

2.9 In consideration of the mutual covenants hereinafter contained, JCSD and JUSD agree to comply with the terms of this Agreement and faithfully to perform their duties hereunder.

3. TERM / TERMINATION.

3.1 Term. This Agreement shall operate on a continuous and ongoing basis beginning on the effective date of this Agreement until this Agreement is terminated by a party as provided below.

3.2 Termination of the Agreement. Either party may terminate this Agreement at any time and without cause by giving written notice of such termination to the other party at least thirty (30) days before the effective date of such termination. In the event this Agreement is terminated in accordance with this Section 3.2. or otherwise, JCSD shall prepare and deliver to JUSD a final billing statement indicating the amount due and payable by JUSD for all water received from the Irrigation System and any unpaid Capital Reimbursement Payments as described in Section 5.1.3. The rate charged for water received from the Irrigation System shall be the rate described in Section 5.1.1.

E7 pg 13

that is in force as of the date of the termination notice. Within thirty (30) days after receiving such final billing statement, JUSD shall pay the amount due to JCSD. If JCSD terminates this Agreement, or if the Agreement is terminated in a manner other than the giving of notice by JUSD, JUSD shall be responsible for making payments for all water received from the Irrigation System, but is not responsible for any unpaid Capital Reimbursement Payments as described in Section 5.1.3.

3.3 Termination of Water Deliveries from the Irrigation System. JCSD may immediately terminate the delivery of water from the Irrigation System at any time if it determines, based on testing, that the water quality from the Irrigation System is unsafe for JUSD's intended uses. In such event, JCSD shall attempt to, but is not required to, provide advance notice to JUSD. In the event that JCSD determines that the water quality problem is such that continued water service from the Irrigation System, is not feasible, it shall provide notice of termination of this Agreement to JUSD in accordance with Section 3.2. above.

4. RESPONSIBILITY OF JCSD.

4.1 Capital Improvements. JCSD shall make all capital improvements to the Irrigation System which are necessary for providing irrigation water under this Agreement, including if necessary the following: a pump, motor, column, shaft, discharge head, hydro tank, meter, pipeline, engineering and other facilities and equipment necessary to provide irrigation water to the Schools. The capital improvement costs shall also include costs for CEQA compliance and permits. JCSD will initially pay for the costs of all capital improvements, and then will recover its costs in full through the Capital Reimbursement Payments set forth in Section 5.1.3. Although JCSD estimates that JUSD's portion of the capital improvement costs will be approximately $170,000, JUSD agrees to fully reimburse JCSD for its actual portion of the capital improvement costs whether higher or lower than this estimate; provided, however, that JUSD shall not be required to reimburse JCSD for actual capital

E7 PS14

improvement costs in excess of such estimate unless JCSD first obtains JUSD's written consent to such excess.

4.2 Water Delivery. Upon completion of installing the Irrigation System, JCSD shall deliver water therefrom to the point at which the Schools' current irrigation distribution system begins, but JCSD assumes no responsibility for the distribution of the water throughout the two School properties.

4.3 Repairs and Maintenance. JCSD shall, at its sole cost and expense, perform all necessary repairs and maintenance on the Irrigation System during the term of this Agreement. JCSD shall have no responsibility for repairs and maintenance on the water distribution system within the School properties, or any facilities or equipment beyond the meter box. JCSD shall not bill JUSD directly for repair and maintenance costs, but will instead recover such costs District-wide through its commodity rates, as provided in Section 5.1. JUSD shall perform all necessary repairs and maintenance on the water distribution system within the School properties.

4.4 California Environmental Quality Action ("CEQA") Compliance. The potential environmental impacts, if any, of delivery of non-potable water from the Irrigation System to JUSD for use at the Schools have been, or shall be, addressed by JCSD prior to approval of this project. JCSD represents and covenants that it has complied, or will comply, with all requirements of the regulations implementing CEQA prior to the commencement of any obligations of JUSD under this Agreement.

5. RESPONSIBILITIES OF JUSD.

5.1 Rates, Charges and Capital Reimbursement Payments.

5.1.1. Commodity Rates. JUSD agrees to pay JCSD's uniform rate for non-potable irrigation water for each unit of water received from the Irrigation System. This rate will be uniform for non-potable irrigation water throughout JCSD and is

E7 pg 15

adjustable at the sole discretion of JCSD at any time following notice to JUSD. As of this time of execution of this Agreement, JCSD's commodity rate for non-potable irrigation water is $0.72 per unit. One "unit" equals 100 cubic feet of water. On an annual basis JCSD will calculate the actual cost of operating and maintaining the Irrigation System. In the event the annual revenue generated from the commodity charge exceeds the annual operation and maintenance costs then JUSD's prorated share of the excess funds will be applied towards the reduction of the JUSD's Capital Reimbursement Payments.

5.1.2. Meter Charge. JUSD shall pay a monthly meter charge during the term of this Agreement in the amount of JCSD's uniform charge for the size of the water meter installed for supplying irrigation water to the Schools. The uniform meter charge may be adjusted at any time by resolution or ordinance adopted by JCSD's Board of Directors.

5.1.3. Capital Reimbursement Payments. JUSD shall make a fixed Capital Reimbursement Payment of $0.25 per unit of water received from the Irrigation System. JUSD shall make these payments until such time that JCSD has been fully reimbursed for its portion of the capital improvement to the Irrigation System. JUSD shall also receive credit towards its Capital Reimbursement Payments, based on its prorated share of water used from the Irrigation System, when the annual revenue of the commodity rate exceeds the annual operation and maintenance costs of the Irrigation System, as provided for in Section 5.1.1. When JCSD has received full reimbursement of the amount of JUSD's portion of the capital improvement costs, as established pursuant to Section 4.1, JUSD shall make no further Capital Reimbursement Payments.

5.2 Distribution System. JUSD shall be solely responsible for the operation and maintenance of the irrigation distribution water system on the Schools' properties. By this Agreement, JCSD undertakes only to provide water from the Irrigation System to JUSD via a single meter installed at the point of delivery identified in Section 4.2,

E7 pg 16

after which JUSD will be responsible for distributing the water throughout the School properties.

5.3 Elimination of Cross-Connections. Prior to receipt of water from the Irrigation System, JUSD shall eliminate any cross-connections between the existing irrigation water distribution system and the domestic water distribution system at the Schools. JUSD shall also install backflow devices to prevent irrigation water from backing up into the domestic water distribution system. JCSD may delay the commencement of service from the Irrigation System under this Agreement until such time as JUSD has taken these steps.

5.4 Elimination of Domestic Outlets. Prior to receipt of water from the Irrigation System, JUSD shall remove any domestic outlets presently on the School irrigation distribution systems. Domestic outlets include, but are not limited to, drinking fountains, bathroom or kitchen sinks, and showers. JCSD may delay the commencement of service under this Agreement until such time as JUSD has eliminated all domestic outlets on the School irrigation distribution systems.

6. GENERAL PROVISIONS.

6.1 Non-potable Water. Both parties are aware and agree that the provision of water under this Agreement is intended solely for irrigation purposes. JCSD makes no representation that the water from the Irrigation System will meet State or Federal drinking water standards, or will be suitable for drinking or other domestic purposes. JUSD accepts full responsibility to ensure that the water from the Irrigation System will not be used for purposes other than irrigation.

6.2 Indemnification by JUSD. JUSD shall defend, indemnify and hold JCSD, its officers, employees and agents free and harmless from any and all liability for loss, damage, or injury to persons or property, in any manner arising out of or incident to the use of water from the Irrigation System for irrigation purposes on the School properties,

E7 PS17

including without limitation the payment of attorney's fees. Further, JUSD shall defend at its own expense, including attorney's fees, JCSD, its officials, officers, employees, and agents in any legal action based upon such use of such water. JUSD specifically agrees to defend, indemnify and hold harmless JCSD in the manner provided in this Section in any action alleging injury or loss as a result of human consumption of or exposure to the irrigation water provided by JCSD under this Agreement.

6.3 Indemnification by JCSD. JCSD shall defend, indemnify and hold JUSD, its officers, employees and agents free and harmless from any and all liability for loss, damage, or injury to persons or property in any manner arising out of or incident to the acts or omissions of JCSD, its employees and agents, in connection with the operation and maintenance of the Irrigation System, including without limitation the payment of attorneys' fees. JCSD shall defend, at its own expense, including attorney's' fees, JUSD, its officials, officers, employees and agents in any legal action based upon such acts or omissions.

6.4 Entire Agreement. This Agreement contains the entire agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. The Agreement may only be modified in writing signed by both parties.

6.5 Governing Law. This Agreement shall be governed by the laws of the State of California. Venue shall be in Riverside County.

6.6 Attorney's Fees. If either party commences an action against the other party arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and costs of suit.

E7 PS18

IN WITNESS WHEREOF the parties have caused the Agreement to be executed as of the date above written.

JURUPA COMMUNITY SERVICES DISTRICT

By: _____
President

JURUPA UNIFIED SCHOOL DISTRICT

By: _____
Rollin Edmunds
Assistant Superintendent
Business Services

E7
PS19

Jurupa Unified School District

Personnel Report #4

September 3, 1996

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Robyn Anderson 1202 Coronet Drive Riverside, CA 92506	Effective August 28,1 996 Multiple Subject Credential
Teacher	Ms. Jacqueline Dunn 4395 Woodward Avenue Norco, CA 91760	Effective August 28, 1996 Multiple Subject Credential
Teacher (SDC)	Mr. Freddie Goss 800 El Cerrito #11 Riverside, CA 92507	Effective August 28, 1996 Single Subject English/Social Science; Specialist Learning Handicapped Credentials
Teacher	Ms. Tracy Grogan 11511 Davis Street Moreno Valley, CA 92557	Effective August 28, 1996 Multiple Subject Long-Term Emergency Credential
Teacher	Ms. Carol Hogerty 2262 Quartz Place Riverside, CA 92507	Effective August 28, 1996 Multiple Subject Credential
Teacher	Ms. Linda Kenyon 5260 Ensley Court Riverside, CA 92505	Effective August 28, 1996 Multiple Subject Credential
Teacher	Ms. Tricia Ramer 600 Central Ave. #357 Riverside, CA 92507	Effective August 28, 1996 Multiple Subject Credential
Teacher	Ms. Elizabeth VandenRaadt 5247 Bain Street Mira Loma, CA 91752	Effective August 28, 1996 Multiple Subject Credential

Intern Assignment

Teacher	Ms. Lisette Sosa 13140 Malibu Court Moreno Valley, CA 92553	Effective August 28, 1996 Multiple Subject Internship Credential

G1
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Personnel Report #4

CERTIFICATED PERSONNEL

Temporary Assignment

Teacher	Ms. Christina Bold 790 Prescott Way #4 Riverside, CA 92507	Effective August 28, 1996 through June 12, 1997 Multiple Subject Long-Term Emergency Credential
Teacher	Mr. Billy Fong 22590 Country Gate Road Moreno Valley, CA 92557	Effective August 28, 1996 Multiple Subject Long-Term Emergency Credential
Teacher	Mr. Andrew Hernandez 10436 Allenby Street Riverside, CA 92505	Effective August 28, 1996 through June 12, 1997 Multiple Subject Long-Term Emergency Credential
Teacher	Ms. Diane Tudge 4658 Brentwood Avenue Riverside, CA 92504	Effective August 28, 1996 through June 12, 1997 Multiple Subject Long-Term Emergency Credential
Teacher	Ms. Kristy Wiley 4218 Sunnyside Drive Riverside, CA 92506	Effective August 28, 1996 through June 12, 1997 Multiple Subject Long-Term Emergency Credential

From Temporary to Regular Assignment

Teacher	Mr. John Allen 1020 La Terraza #206 Corona, CA 91719	Effective August 28, 1996

Change of Assignment

From Resource Teacher to Resource Teacher (50%)/Classroom Teacher (50%)	Ms. Anita Avellino-Cantwell	Effective August 29, 1996
From Classroom Teacher to Resource Teacher (50%)/ Classroom Teacher (50%)	Ms. Rosa Santos-Lee	Effective August 29, 1996

G1 PS 2

Personnel Report #4

CERTIFICATED PERSONNEL

Additional Subject Authorizations

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44256 (additional coursework in subject matter): Rudy Monge - Social Science; Gaye King - English; Carol Smith - Math; Tom Morrison - Science; Phil Stokoe - Science.

Teaching by holder of self-contained classroom credentials in Middle School - restrictions under authorization of Education Code Section 44258.1: Anne Cox; Kathryn Gonzalez; Nancy Lott; Tina Mihin; Judy Perez; Jorge Sanchez; Karen Stokoe; Rebecca Brawner; David Nelson; Linda Sanchez.

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44263 (additional coursework in subject matter): Chuck Armenta - P.E.; Lois Clark - English; Charles Guzman - Geology/Physical Science; Jose Guillen - ESL Math; Sharilyn Halsey - English; Nate Hass - P.E.; John Hill - Social Science; Ric Slagle - Math; Richard Slivka - Social Science; Terri Stevens - Math; Linda Yriarte - Spanish; Rob Liddle - Computers; Monica Werwee - Math; Laura Beal - Social Science; Clara Jones - Social Science.

Partial Assignment Authorizations

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(b): Gene Erickson - Basketball; Tim Jones - Tennis; Laurie Erickson - Softball; Bob Maimbourg - Track; Victor Centeno - Volleyball.

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(c): Charles Gray - Color Guard; Vince Rosse - Yearbook; Annmarie Weaver - Associated Student Body/Pep Squad; Alice Muniz - ESL 1, 2; Michael Cruz - Spanish; Sherry Zelenka - Associated Student Body; Stacy Heath - P.E.; Gareth Richards - Photo; Kay Murphy - Yearbook; Mike McGuire - Associated Student Body.

To teach subject(s) not listed on base credential under authorization of Education Code Section 44865: Scott Hill - Alternative Class; Carol Starks - Alternative Class.

Emergency Authorizations

To teach subjects specified below because of an insufficient number of qualified and acceptable candidates under authorization of Education Code Section 44300: Sandra Garza - Single Subject Foreign Language; Anne Riddle - Special Education; Kathy Sakaki - Special Education; Rhonda Rice - Resource Specialist; Maurice Castro - Multiple Subjects; Rosemary Hunt - Resource Specialist; Mark Gonzales - Multiple Subjects; Dale Stoa - Resource Specialist; Richard Torbert - Single Subject-History; Michael Kane - Single Subject General Science/Drama; Michelle Hesse - Resource Specialist; Diane Tudge - Multiple Subjects; John Vigrass - Multiple Subjects; Maureen Christianson - Special Education; Robert Green - Social Science; Gary Evans - Multiple Subjects; Billy Fong - Multiple Subjects; Andrew Hernandez - Multiple Subjects;

Personnel Report #4

CERTIFICATED PERSONNEL

Emergency Authorizations

To teach subjects specified below because of an insufficient number of qualified and acceptable candidates under authorization of Education Code Section 44300: Nancy Jenkins - Multiple Subjects; Arlene Stevens - Multiple Subjects; Elena Escobar - Multiple Subjects CLAD; Heliodoro Salazar - Multiple Subjects CLAD; Laurie Erickson - Single Subject-Math; Jay Hakomaki - Single Subject-Social Science/Music; Paul Van Lent - Single Subject-English; Kevin White - Single Subject-Social Science; Andrew Elliott - Special Education; Traci Horton - Special Education; Branka O'Brien - Special Education; Shirly Taylor - Special Education; Keri Colgan - Resource Specialist; Libbern Cook - Resource Specialist; Ardith Kleinman - Resource Specialist; Kathy Norwood - Resource Specialist; Sylvia Lary - Language, Speech & Hearing.

Extra Compensation Assignment

Education Support Services: to provide nursing services at T.B. clinic; August 27, 1996; not to exceed six (6) hours each; appropriate hourly rate of pay.

Irene Allen Virginia Schanz Sally Tuntland

Personnel Services: to provide CPR/first aid training; August 14, 1996; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Irene Allen

Stone Avenue Elementary: mathematics staff development; August 26-27, 1996.

Ms. Victoria Martinez $200

West Riverside Elementary: summer challenge program; August 12-23, 1996; not to exceed 37 hours each; appropriate hourly rate of pay.

Ms. Elsa Buenrostro	Ms. Judy Van Train	Mr. Eric Gruenewald
Ms. Sophia Gray	Ms. Marilyn Martinez	Ms. Arlene Stevens
Ms. Kathy Hanson	Ms. Mayra McClain	Mr. Maurice Castro

Jurupa Middle School: to assist the principal until Assistant Principal position is filled; beginning August 5, 1996; appropriate hourly rate of pay.

Ms. Gaye King

Substitute Assignment

Teacher	Ms. Rebecca Graffice 6788 Coloma Way Riverside, CA 92509	As needed 30-Day Emergency Permit

Personnel Report #4

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Madelaine Havey 6706 Hawkley Drive Riverside, CA 92506	As needed Standard Secondary Credential

Return from Leave of Absence

Teacher (50%)	Ms. Beverly Barnett 2071 Roanoake Street San Jacinto, CA 92582	Effective August 29, 1996

Leave of Absence

Teacher	Ms. Katie Hendrick 2525 Charter Oak Drive Camarillo, CA 93010	Unpaid Special Leave August 29, 1996 through June 13, 1997 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Monica Leon 21655 Del Amo Moreno Valley, CA 92557	Unpaid Special Leave August 29, 1996 through June 13, 1997 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Jill Moulton 7157 Stanhope Lane Riverside, CA 92506	Maternity Leave August 29, 1996 through September 19, 1996 with use of sick leave benefits.

Resignation

Teacher	Mr. Jay Parker 24247 Barton Road Loma Linda, CA 92354	Effective August 12, 1996

CLASSIFIED PERSONNEL

Regular Assignment

Heating and Air Conditioning Mechanic	Mr. Travis Castillo 8992 Pecan Street Hesperia, CA 92345	Effective August 12, 1996 Work Year A
Instructional Aide	Ms. Jeanne Cline 9380 61st Street Riverside, CA 92509	Effective August 28, 1996 Work Year E1 Part-time

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Personnel Report #4

CLASSIFIED PERSONNEL

Regular Assignment

Instructional Aide	Ms. Michelle Cohen 5794 Baldwin Avenue Riverside, CA 92509	Effective August 28, 1996 Work Year E1 Part-time
Instructional Aide	Ms. Julie Cordova 23861 Hutton Court Moreno Valley, CA 92553	Effective August 28, 1996 Work Year E1 Part-time
Custodian	Mr. Joseph Hughes 14835 Alba Way Moreno Valley, CA 92553	Effective August 13, 1996 Work Year A
Custodian	Mr. Brendan Kelly 4190 Redwood Riverside, CA 92501	Effective August 12, 1996 Work Year A
Instructional Aide	Ms. Karen McKee 3582 Crestmore Road Riverside, CA 92509	Effective August 28, 1996 Work Year E1 Part-time
Elementary Media Center Clerk	Ms. Patricia Tatum 2359 Summerhill Court Perris, CA 92571	Effective August 28, 1996 Work Year E1 Part-time

Promotion

From Instructional Aide to Elementary Media Center Clerk	Ms. Georgia Lindsey 7628 Jayhawk Drive Riverside, CA 92509	Effective August 28, 1996 Work Year #E1 Part-time

Short-Term/Extra Work

Education Support Services; to help with peakload periods; August 12, 1996 through August 27, 1996; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Translator/Clerk-Typ. Ms. Ana Fumando

Education Support Services; to help with peakload periods; August 19, 1996 through August 27, 1996; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Terri Bierwirth

Granite Hill Elementary; to assist with registration; August 21-23, 1996; not to exceed six (6) hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor Ms. Lorena Graves

G1
1996

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Pedley Elementary; to provide non-instructional written parent communications; September 1, 1995 through June 14, 1996; not to exceed 40 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor	Ms. Yoland Muniz

Sky Country Elementary; to organize and access materials and resources; August 5-27, 1996; not to exceed 20 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk	Ms. Jackie Andrews
Instructional Aide	Ms. Karen Luke
Instructional Aide	Ms. Liz Lopez

West Riverside Elementary; summer challenge program; August 12-23, 1996; not to exceed 30 hours each; appropriate hourly rate of pay.

Clerk-Typist	Ms. Rita Gutierrez
Bil. Language Tutor	Ms. Katherine Pallares
Instructional Aide	Ms. Maria Sauceda
Instructional Aide	Ms. Vivian Marquez
Instructional Aide	Ms. Linda Ledesma
Bil. Language Tutor	Ms. Monica Stanley
Instructional Aide	Ms. Lydia Reese
Instructional Aide	Ms. Marilyn Whitney
Instructional Aide	Ms. Leticia Lopez

Jurupa Middle School; to program special needs students; August 6-13, 1996; not to exceed 24 hours total; appropriate hourly rate of pay.

Secretary	Ms. Patricia Hernandez

Rubidoux High School; to assist with school start-up preparations and registration; August 26-27, 1996; not to exceed six (6) hours total; appropriate hourly rate of pay.

Clerk-Typist	Ms. Laura Olaiz

Leave of Absence

Instructional Aide	Ms. Linda Rhiner 6972 27th Street Riverside, CA 92509	Unpaid Special Leave August 28, 1996 through June 13, 1997 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Bilingual Language Tutor	Ms. Diane Tudge 4658 Brentwood Avenue Riverside, CA 92504	Unpaid Special Leave August 28, 1996 through June 13, 1997 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Substitute Assignment

Activity Supervisor	Ms. Leslie Freitas 5576 Ash Riverside, CA 92509	As needed
Custodian	Ms. Sherry Sparks 9381 Mission Blvd. Riverside, CA 92509	As needed

Resignation

Activity Supervisor	Ms. Rose Angerer 9920 Ben Nevis #7 Glen Avon, CA 92509	Effective August 8, 1996
Bilingual Language Tutor	Mr. Luis Diaz 7991 Mira Drive Riverside, CA 92509	Effective August 25, 1996
Clerk-Typist	Ms. Trenna Meins 9800 Calle Esplanade Riverside, CA 92503	Effective August 15, 1996
Bus Driver	Ms. Donna Wigley 6440 Little Brook Trail Riverside, CA 92509	Effective August 16, 1996

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

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Jurupa Unified School District

Personnel Report #4

September 3, 1996

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Amanda Chann 3637 Canyon Crest #U302 Riverside, CA 92507	Effective August 28, 1996 Single Subject-English Credential
Teacher	Ms. Shelley Levers 8664 Mission Blvd. Riverside, CA 92509	Effective August 28, 1996 Multiple Subject Credential

From Temporary to Regular Assignment

Teacher	Ms. Nancy Jenkins 9415 California #10 Riverside, CA 92503	Effective August 28, 1996 Multiple Subject Credential

Temporary Assignment

Teacher	Ms. Jodi Brandom 4255 4th Street Riverside, CA 92501	Effective September 9, 1996 through June 12, 1997 Multiple Subject Emergency Credential
Teacher	Ms. Mary Byrne 24371 Ave. De Los Ninos Laguna Niguel, CA 92677	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential
Teacher	Mr. Maurice Castro 2285 Sweetbay Drive Riverside, CA 92501	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential
Teacher	Ms. Danah Collier 15689 Turnberry Street Moreno Valley, CA 92555	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential
Teacher	Ms. Georgia Hampton 25642 Argonaut Drive Moreno Valley, CA 92553	Effective September 16, 1996 through June 12, 1997 Multiple Subject Emergency Credential

CERTIFICATED PERSONNEL

Personnel Report #4

Temporary Assignment

Teacher	Ms. Nichole Howard 1780 Via Pacifica #B106 Corona, CA 91720	Effective August 28, 1996 through June 12, 1997 Multiple Subject OYNRE Credential
Teacher	Ms. Debbra Hunter 10791 Morningridge Drive Moreno Valley, CA 92557	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential
Teacher	Mr. Michael Kane 10300 Arrow Rd. #309 Rancho Cucamonga, CA 91730	Effective August 28, 1996 through June 12, 1997 Single Subject-English Emergency Credential
Teacher	Ms. Janice Kidd 6595 45th Street Riverside, CA 92509	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential
Teacher	Ms. Kathryn Malone 8340 Rosemary Drive Riverside, CA 92508	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential
Teacher	Ms. Lynette McClintock 24556 Calle San Vicente Murrieta, CA 92562	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential
Teacher	Ms. Cynthia Meierhenry 2188 Parkside #450 Corona, CA 91719	Effective August 28, 1996 Multiple Subject OYNRE Credential
Teacher	Ms. Dawn Owen 5555 Manline Drive Mira Loma, CA 91752	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential
Teacher	Mr. Dale Stoa 12444 Pascal Avenue Grand Terrace, CA 92313	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential

CERTIFICATED PERSONNEL

Personnel Report #4

Temporary Assignment

Teacher	Mr. John Vigrass 4658 Brentwood Avenue Riverside, CA 92506	Effective August 28, 1996 through June 12, 1997 Multiple Subject Emergency Credential

Extra Compensation Assignment

Adult Education: 1996-97 school year; to serve as an instructor; appropriate hourly rate of pay.

Ms. Donna Cundiff

Van Buren Elementary: after school program; August 26, 1996 through October 31, 1996; not to exceed 75 hours total; appropriate hourly rate of pay.

Ms. Maureen Dalimot	Ms. Pat Bastiaans	Ms. Evelyn Harman
Ms. Sandra Roberson	Ms. Sandra Roberson	

West Riverside Elementary: passport to college program; July 3, 1996 through August 15, 1996; not to exceed 30 hours total; appropriate hourly rate of pay.

Ms. Marilyn Martinez

Jurupa Valley High School Athletics: 1996-97 school year; appropriate seasonal rate of pay.

Mr. Tim Titus	Head Varsity Football Coach
Mr. Bob Green	Assist. Football Coach
Mr. Dave Hansen	Assist. Football Coach
Mr. Mike McGuire	Assist. Football Coach
Mr. Chuck Armenta	Head J.V. Football Coach
Mr. Mike Jordan	Assistant Football Coach
Mr. Hugo Nevarez	Assistant Football Coach
Mr. Jimmy Rodriguez	Assistant Football Coach
Mr. Richard McCausland	Head Cross Country Coach
Mr. Todd Moerer	Head Girls Tennis Coach
Ms. Stephanie Timar	Head Volleyball Coach
Ms. Rhonda West	Assistant Volleyball Coach
Mr. Nate Hass	Head Water Polo Coach
Mr. Will Murray	Assistant Water Polo Coach

Substitute Assignment

Teacher	Mr. Todd Chard 6066 Emery Street Riverside, CA 92509	As needed 30-Day Emergency Permit

Personnel Report #4

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. John Collins 2953 Balfore Street Riverside, CA 92506-4405	As needed 30-Day Emergency Permit
Teacher	Mr. David Goodhead 6652 30th Street Riverside, CA 92509	As needed 30-Day Emergency Permit
Teacher	Ms. Madelaine Havey 6706 Hawkley Drive Riverside, CA 92506	As needed Standard Secondary Credential
Teacher	Mr. Harold Hively 10919 Windsor Place Mira Loma, CA 91752	As needed 30-Day Emergency Permit
Teacher	Ms. Ann Marie Knudsen 1400 Detroit Street Norco, CA 91760	As needed Single Subject Agriculture Credential
Teacher	Ms. Emilie Mitchell 3535 Castle Reagh Riverside, CA 92506	As needed 30-Day Emergency Permit
Teacher	Ms. Ida Moore 3266 Joel Drive Riverside, CA 92509	As needed Standard Elementary Credential
Teacher	Ms. Heather Orrell 4816 Filly Lane Riverside, CA 92509	As needed 30-Day Emergency Permit
Teacher	Ms. Mary Schissler 4221 Noyer Lane Riverside, CA 92509	As needed 30-Day Emergency Permit
Teacher	Mr. Frank Sullivan P.O. Box 55600 Riverside, CA 92517	As needed 30-Day Emergency Permit
Teacher	Ms. Elaine Uribe 5515 Appaloosa Avenue Riverside, CA 92509	As needed 30-Day Emergency Permit
Teacher	Mr. Mark Weidman 7563 Lockhaven Avenue Rancho Cucamonga, CA 91730	As needed Single Subject English Credential

Personnel Report #4

CERTIFICATED PERSONNEL

Resignation

Teacher	Mr. Scott Hohulin 2034 Marlborough Avenue Riverside, CA 92507	Effective August 30, 1996

CLASSIFIED PERSONNEL

Regular Assignment

Cafeteria Assistant I	Ms. Paula Crowley 8710 58th Street Riverside, CA 92509	Effective August 30, 1996 Work Year F Part-time
Cafeteria Assistant I	Ms. Jennifer Evett 3475 Lemon Street #B Riverside, CA 92501	Effective August 30, 1996 Work Year F Part-time
Cafeteria Assistant I	Ms. Chrys Kulyk 11784 Frontera Road Fontana, CA 92337	Effective August 30, 1996 Work Year F Part-time
Cafeteria Assistant I	Ms. Debbie Lechman 2065 W. College #2055 San Bernardino, CA 92407	Effective August 30, 1996 Work Year F Part-time
Activity Supervisor	Ms. Gilda Martinez 6023 Allwood Riverside, CA 92509	Effective August 30, 1996 Work Year F Part-time
Cafeteria Assistant I	Ms. Robin McKee 5190 Mission #93 Riverside, CA 92509	Effective August 30, 1996 Work Year F Part-time
Custodian	Ms. Pamela Newton 1043 Santo Antonio Drive #143 Colton, CA 92324	Effective August 26, 1996 Work Year A

Promotion

From Activity Supervisor to Cafeteria Assistant I	Ms. Shirley Brown 4000 Rosal Road Riverside, CA 92509	Effective August 30, 1996 Work Year F Part-time

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services: to open kitchen; August 28-29, 1996; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Cafeteria Assistant II Ms. Elisa Cabrera

Food Services: opening of school; August 27, 1996; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Cafeteria Assistant III Ms. Toni Estrada
Food Service Clerk Ms. Sophie Gonzales

Instructional Media Center: to prepare for 1996-97 school year; August 16, 1996; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Library Technician Ms. Gayla Gresham

Instructional Media Center: to prepare for 1996-97 school year; August 16, 1996; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Cheryl Schneider

Instructional Media Center: to prepare for 1996-97 school year; August 26, 1996 through August 27, 1996; not to exceed four (4) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Cheryl Schneider

Camino Real Elementary: inventory for the SI plan; August 19, 1996 through August 27, 1996; not to exceed 30 hours total; appropriate hourly rate of pay.

Instructional Aide Ms. Veronica Robinson

Glen Avon Elementary: to promote physical fitness and exercise; September 23, 1996 through December 20, 1996; not to exceed 195 hours total; appropriate hourly rate of pay.

Activity Supervisor Ms. Irma Rangel

Ina Arbuckle Elementary: Peacebuilders Program; August 30, 1996; not to exceed 2 1/2 hours each; appropriate hourly rate of pay.

Activity Supervisor Ms. Marie Arce
Activity Supervisor Ms. Susan Gonzales
Activity Supervisor Ms. Kimberley Graf
Activity Supervisor Ms. Marie Hamilton
Activity Supervisor Ms. Annie Patino
Activity Supervisor Ms. Maria Perez
Activity Supervisor Ms. Julie Stouffer

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Peralta Elementary: to set up new library; August 21-27, 1996; not to exceed three (3) hours per day; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk	Ms. Patricia Tatum	

Substitute Assignment

Bus Driver	Ms. Adella Alderete 5741 Norman Way Riverside, CA 92504	As needed
Bilingual Language Tutor	Ms. Susie Camacho 11040 Holmes Avenue Mira Loma, CA 91752	As needed
Activity Supervisor	Ms. Kathryn Thurman 8621 Running Gait Lane Riverside, CA 92509	As needed

Leave of Absence

Bilingual Language Tutor	Ms. Lourdes Jimenez 3272 Wishing Well Court Riverside, CA 91752	Maternity Leave effective August 30, 1996 through October 11, 1996 with use of sick leave benefits.
Secretary	Ms. Marian Gutterud 14096 Four Winds Drive Riverside, CA 92503	Unpaid Special Leave effective September 17, 1996 through June 19, 1997 (15 hours per week) without compensation, health and welfare benefits, increment advancement, or the accrual of seniority for layoff or reduction in force purposes.
Preschool Teacher	Ms. Janice Kidd 6595 45th Street Riverside, CA 92509	Unpaid Special Leave effective August 28, 1996 through June 12, 1997 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Preschool Teacher	Ms. Elizabeth VandenRaadt 5247 Bain Street Mira Loma, CA 91752	Unpaid Special Leave effective August 28, 1996 through June 13, 1997 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Clerk-Typist	Ms. Cynthia Viehmann 8398 Martingale Riverside, CA 92509	Unpaid Special Leave effective September 3, 1996 through January 31, 1997 (four hours per day) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Resignation

Activity Supervisor	Ms. Gloria Acosta 6966 36th Street Riverside, CA 92509	Effective August 27, 1996
On Campus Detention Supervisor	Mr. Diego Cabrera 6884 Lomita Riverside, CA 9504	Effective August 26, 1996
Cafeteria Assistant III	Ms. Heather Choi P.O. Box 70777 Riverside, CA 92513	Effective August 20, 1996
Preschool Teacher	Ms. Jackie Lyen 1765 Partridge Anaheim, CA 92806	Effective August 1, 1996
Bilingual Language Tutor	Ms. Katherinne Pallares 3314 Utah Street Riverside, CA 92507	Effective August 27, 1996
Activity Supervisor	Ms. Sherry Sparks 9381 Mission Blvd. Riverside, CA 92509	Effective August 29, 1996
Bilingual Language Tutor	Ms. Monica Stanley 9445 Strathmore Lane Riverside, CA 92509	Effective August 26, 1996

Personnel Report #4

CLASSIFIED PERSONNEL

Resignation

Head Custodian	Mr. David Stratton 4462 Memory Lane Hemet, CA 92544	Effective September 6, 1996

MANAGEMENT PERSONNEL

Promotion

From Teacher to Middle School Assistant Principal	Ms. Lucinda Kane 8831 Chumash Court Riverside, CA 92509	Effective August 28, 1996

OTHER PERSONNEL

Short-Term Assignment

Instructional Services: to serve as Test Helpers; August 22-23, 1996; not to exceed 16 hours each; $8.23 per hour.

Test Helper	Ms. April Devers
Test Helper	Ms. Emily Ybarra

Warehouse: peak load assistance; August 19, 1996 through September 6, 1996; not to exceed 40 hours per week each; $9.53 per hour.

Peak Load Assistance	Mr. Ronald Kell
Peak Load Assistance	Mr. Lou Paulas

Van Buren Elementary: to serve as a Babysitter; July 1, 1996 through June 30, 1997; not to exceed 20 hours total; $5.00 per hour.

Babysitter	Ms. Freida Posada

Van Buren Elementary: to serve as an afterschool homework helper; August 26, 1996 through October 31, 1996; not to exceed 18 hours total; $8.00 per hour.

Homework Helper	Ms. Sam Roper

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/13/96 - 08/16/96
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P90974	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN EXTERMINATOR COMPAN	MAINT-EXTERMINATE SERVICES	4,730.00
P91071	100	178 00	GENERAL SUPPORT GROUNDS	BAKER'S NURSERY	MAINT-GROUNDS SUPPLIES	369.85
P91073	100	178 00	GENERAL SUPPORT OPERATIONS CU	HILLYARD FLOOR CARE	MAINT-SUPPLIES	3,716.85
P91083	100	178 00	INSTRUCTIONAL ADMINISTRATION	CTB/MACMILLAN/MCGRAW HILL	IMC-SCORING SERVICES.	4,376.61
P91087	100	178 00	GENERAL SUPPORT DISTR ADMIN P	NATIONWIDE PAPERS	PRINT SHOP-PAPER SUPPLIES	3,062.81
P91235	100	178 00	PLANT MAINTENANCE	CONTRACT CARPET COMPANY	MAINT-PED-REMOVE & REPLACE CARPET	5,817.00
P91244	100	196 00	STUDENT ACTIVITIES	ALL PURE CHEMICAL COMPANY	RHS-POOL SUPPLIES	539.87
P91247	100	178 00	GENERAL SUPPORT GROUNDS	DESERT IRRIGATION & PIPE	MAINT-SUPPLIES	4,389.22
P91249	100	178 00	FACILITIES	LOUIS S. LOPEZ, INC.	MAINT-CONCRETE SLABS	32,082.20
P91267	100	181 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	MB-OPEN PO-OFFICE SUPPLIES	300.00
P91276	100	183 00	SELF-CONTAINED CLASSROOM	MAGNATAG PRODUCTS	PED-INSTRUCTIONAL MATERIALS	320.02
P91305	100	178 00	GENERAL SUPPORT OPERATIONS SE	PROTECTION SERVICES, INC.	MAINT-PROTECTION SERVICES	157,456.75
P91306	100	178 00	GENERAL SUPPORT GROUNDS	CORONA DEE GEE	MAINT-GROUNDS SUPPLIES	1,605.48
P91311	100	000 00	SELF-CONTAINED CLASSROOM	TRUMPET CLUB, THE	SS-OPEN PO-BOOKS	238.00
P91317	100	185 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	TS-OPEN PO-OFFICE SUPPLIES	300.00
P91318	100	186 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	VB-OFFICE SUPPLIES	404.58
P91326	100	000 00	SELF-CONTAINED CLASSROOM	MARIUCCIA IACONI BOOK IMPOR	WR-LIBRARY BOOKS	232.85
P91327	100	000 00	SELF-CONTAINED CLASSROOM	LECTORUM PUBLICATIONS, INC.	WR-LIBRARY BOOKS	369.58
P91329	100	000 00	SELF-CONTAINED CLASSROOM	FOLLETT LIBRARY BOOK CO.	WR-LIBRARY BOOKS	916.35
P91330	100	000 00	SELF-CONTAINED CLASSROOM	FOLLETT LIBRARY BOOK CO.	WR-LIBRARY BOOKS	607.75
P91332	100	190 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	JMS-OPEN PO-OFFICE SUPPLIES	500.00
P91342	100	196 00	AVID	THE AVID CENTER	CONF/RHS	225.00
P91344	100	178 00	FACILITIES	UNITED GREEN MARK, INC.	MAINT-SUPPLIES	235.47
P91348	100	178 00	PLANT MAINTENANCE	INLAND ACOUSTICS, INC.	MAINT-MMS-REMOVE CEILING TILES	9,600.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

07/13/96 - 08/16/96
PURCHASES OVER $200

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91354	100	178 00	GENERAL SUPPORT DISTR ADMIN P	ACCURATE INDEX	PRINT SHOP-SUPPLIES	1,022.55
P91355	100	178 00	GENERAL SUPPORT GROUNDS	ROSEBERRY TREE SERVICE	MAINT-RHS-REMOVAL OF DEAD TREES	2,700.00
P91358	100	178 00	GENERAL SUPPORT GROUNDS	DESERT IRRIGATION & PIPE	MAINT-GROUNDS SUPPLIES	3,397.76
P91365	100	191 00	INSTRUCTIONAL MEDIA	EBSCO SUBSCRIPTION SERVICES	MMS-SUBSCRIPTION	210.00
P91374	100	197 00	SCHOOL ADMINISTRATION	HERTZ FURNITURE SYSTEMS COR	JVHS-WORK CENTERS	538.63
P91375	100	197 00	SCHOOL ADMINISTRATION	PATTON'S OFFICE FURNITURE	JVHS-FILE CABINET	274.55
P91379	100	192 00	SCHOOL ADMINISTRATION	BURTRONICS (MARTIN BUS. MAC	MLMS-OFFICE SUPPLIES	541.81
P91384	100	194 00	SCHOOL ADMINISTRATION	LINDEN UPHOLSTERY	LC-INSTRUCTIONAL MATERIALS	242.01
P91389	100	622 00	INSTRUCTION GENERAL EDUCATION	CULVER-NEWLIN INC	MLMS-CLASSROOM STOOLS	235.70
P91393	100	622 00	INSTRUCTION SUPPORT	APPLE COMPUTER-SUPPORT CENT	EC-COMPUTER EQUIPMENT	10,212.55
P91397	100	196 00	GENERAL EDUCATION - SECONDARY	U.S. ACADEMIC DECATHLON	RHS-INSTRUCTIONAL MATERIALS	402.20
P91409	100	193 00	INDEPENDENT STUDY	AMSCO SCHOOL PUBLICATIONS,	IS-INSTRUCTIONAL MATERIALS	377.19
P91410	100	178 00	DISTRICT ADMINISTRATION BUSIN	CORPORATE EXPRESS (HANSON O	EC-OPEN PO-OFFICE SUPPLIES	1,300.00
P91412	100	178 00	INSTRUCTION GENERAL EDUCATION	MUSIC MIKE'S SERVICE CENTER	JVHS-REPAIR MUSICAL INSTRUMENTS	1,223.20
P91416	100	178 00	GENERAL SUPPORT GROUNDS	JSM DISTRIBUTING	MAINT-GROUNDS SUPPLIES	289.63
P91417	100	178 00	GENERAL SUPPORT OPERATIONS CU	HOSE-MAN, INC.	MAINT-SUPPLIES	271.07
P91419	100	178 00	GENERAL SUPPORT OPERATIONS CU	PIONEER CHEMICAL COMPANY	MAINT-VACUUMS	2,706.68
P91421	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN FARM SERVICE, INC.	MAINT-GROUNDS SUPPLIES	3,171.74
P91426	100	178 00	GENERAL SUPPORT WAREHOUSE	EMPIRE BUSINESS FORMS	WHSE-OFFICE SUPPLIES	232.74
P91427	100	178 00	GEN SUPPORT UNDERGROUND STORA	INLAND PUMPING COMPANY	TRANS-WASTE DUMPING	1,690.00
P91432	100	178 00	PUPIL SERVICES HEALTH	AUDIOMETRICS	EC-CALIBRATE AUDIOMETERS	1,875.00
P91437	100	178 00	DISTRICT ADMINISTRATION	KOKO'S MINI MART	EC-OPEN PO-FUEL	2,500.00
P91438	100	178 00	DISTRICT ADMINISTRATION	JURUPA DAIRY & GAS	EC-OPEN PO-FUEL	1,000.00
P91443	100	197 00	INSTRUCTIONAL MEDIA	SIRS	JVHS-INSTRUCTIONAL MATERIALS	1,250.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

07/13/96 - 08/16/96
PURCHASES OVER $200

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91447	100	178 00	GEN SUPPORT UNDERGROUND STORA	BFI MEDICAL WASTE SYSTEMS	EC-OPEN PO-DISPOSAL SERVICES	350.00
P91493	100	178 00	GENERAL SUPPORT OPERATIONS UT	GRAYBAR ELECTRIC COMPANY	EC-OPEN PO-TELEPHONE SUPPLIES	1,500.00
P91497	100	197 00	SCHOOL ADMINISTRATION	SPEC TOM	JVH-OFFICE SUPPLIES	281.80
P91498	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	C & H DISTRIBURORS, INC.	PER-SAFETY CABINET	504.69
P91500	100	178 00	GRANT WRITING	FUNDAMENTAL CONCEPTS	EC-OPEN PO-CONSULTANT SERVICES	1,050.00
P91501	100	178 00	GEN. SUPPORT DISTRICT ADMINIS	CSBA	IMC-SUBSCRIPTIONS	965.00
P91505	100	622 00	GEN SUPPORT DISTRICT ADMIN IN	APPLE COMPUTER-SUPPORT CENT	EC-COMPUTER EQUIPMENT	2,343.56
P91506	100	178 00	INSTRUCTION GENERAL EDUCATION	CANNON PIANO'S	MAINT-OPEN PO-PIANO TUNING	800.00
P91507	100	196 00	PHYSICAL EDUCATION	ADVANTAGE PRESS, INC.	RHS-INSTRUCTIONAL MATERIALS	223.25
P91509	100	178 00	INSTR STUDENT SUPP SERVICE AD	CORPORATE EXPRESS (HANSON O	EC-OPEN PO-OFFICE SUPPLIES	250.00
P91513	100	197 00	INSTRUCTIONAL MEDIA	EBSCO SUBSCRIPTION SERVICES	JVHS-SUBSCRIPTIONS	405.97
P91516	100	178 00	GENERAL SUPPORT DISTRICT ADMI	DIANES CUSTOM TROPHIES & AW	EC-OFFICE SUPPLIES	535.46
P91519	100	196 00	PHYSICAL EDUCATION	H.L. CORPORATION	RHS-INSTRUCTIONAL MATERIALS	412.68
P91522	100	178 00	NON SPECIFIC	WAXIE SANITARY SUP. 334773	WHSE-STOCK	3,887.93
P91523	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN EXTERMINATOR COMPAN	MAINT-EXTERMINATOR SERVICES	510.00
P91524	100	178 00	GENERAL SUPPORT GROUNDS	AGRONO-TEC SEED CO.	MAINT-SUPPLIES	491.34
P91530	100	178 00	GENERAL SUPPORT GROUNDS	BOPARK ENTERPRISE, INC.	MAINT-SUPPLIES	2,133.45
P91532	100	178 00	GENERAL SUPPORT GROUNDS	FOOTHILL ENGINE AND PUMP CO	MAINT-EQUIPMENT REPAIRS	1,026.13
P91533	100	178 00	DISTRICT WAREHOUSE	OFFICE DEPOT	WHSE-STOCK	11,981.51
P91534	100	178 00	DISTRICT WAREHOUSE	MINNESOTA WESTERN	WHSE-STOCK	2,048.87
P91535	100	178 00	DISTRICT WAREHOUSE	BURTRONICS (MARTIN BUS. MAC	WHSE-STOCK	11,012.38
P91536	100	178 00	DISTRICT WAREHOUSE	SCOTT ELECTRIC-SPEC. LAMP D	WHSE-STOCK	1,066.73
P91537	100	178 00	DISTRICT WAREHOUSE	CONSOLIDATED ELECTRICAL DIS	WHSE-STOCK	4,567.26
P91539	100	178 00	GENERAL SUPPORT GROUNDS	BOPARK ENTERPRISE, INC.	MAINT-GROUND SUPPLIES	2,000.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/13/96 - 08/16/96
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91541	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-RHS-GROUNDS SUPPLIES	532.46
P91542	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE FORD NEW HOLLAND TRA	MAINT-REPAIR TRACTOR	614.21
P91543	100	178 00	GENERAL SUPPORT GROUNDS	UNITED GREEN MARK, INC.	MAINT-SUPPLIES	487.00
P91545	100	178 00	DISTRICT WAREHOUSE	KEN'S SPORTING GOODS	WHSE-STOCK	2,830.68
P91546	100	178 00	DISTRICT WAREHOUSE	PRIVATE LABEL LABS	WHSE-STOCK	577.97
P91547	100	178 00	DISTRICT WAREHOUSE	AMERICAN CHEMICAL & SANITAR	WHSE-STOCK	403.42
P91555	100	178 00	DISTRICT WAREHOUSE	NATIONAL SANITARY SUPPLY CO	WHSE-STOCK	967.81
P91556	100	178 00	DISTRICT WAREHOUSE	NATIONWIDE PAPERS	WHSE-STOCK	2,736.85
P91560	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.	MAINT-REPAIR GROUNDS EQUIPMENT	845.83
P91588	100	193 00	INDEPENDENT STUDY	CORPORATE EXPRESS (HANSON O	LC-INSTRUCTIONAL MATERIALS	500.00
P91594	100	178 00	DISTRICT WAREHOUSE	LINDOW MANUFACTURING CO.	WHSE-STOCK	855.97
P91595	100	178 00	DISTRICT WAREHOUSE	ZANER-BLOSER INC	WHSE-STOCK	1,057.98
P91596	100	178 00	GENERAL SUPPORT OPERATIONS CU	PIONEER CHEMICAL COMPANY	MAINT-GROUNDS EQUIPMENT	5,279.75
P91597	100	178 00	DISTRICT WAREHOUSE	STATER BROTHERS	WHSE-STOCK	577.00
P91598	100	178 00	DISTRICT WAREHOUSE	ULINE 1-800-295-5	WHSE-STOCK	457.19
P91601	100	178 00	DISTRICT WAREHOUSE	CORPORATE EXPRESS (HANSON O	WHSE-STOCK	2,177.54
P91602	100	178 00	DISTRICT WAREHOUSE	OFFICE DEPOT	WHSE-STOCK	3,663.16
P91605	100	178 00	GENERAL SUPPORT BOARD OF EDUC	MISSION INN	EC-OPEN PO-CONFERENCES	2,200.00
P91606	100	178 00	INSTRUCTION SUPP ELEMENTARY E	MENDEZ, MEMO	EC-OPEN PO-MONTHLY MILEAGE STIPEND	1,500.00
P91607	100	178 00	INSTR STUDENT SUPP SERVICE AD	HENDRICK, BILL	EC-OPEN PO-MONTHLY MILEAGE STIPEND	1,500.00
P91608	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	EDMUNDS, ROLLIN	EC-OPEN PO-MONTHLY MILEAGE STIPEND	3,600.00
P91609	100	178 00	GENERAL SUPPORT DISTRICT ADMI	TAYLOR, JIM	EC-OPEN PO-MONTHLY MILEAGE STIPEND	3,600.00
P91610	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CAMPBELL, KENT	EC-OPEN PO-MONTHLY MILEAGE STIPEND	3,600.00
P91611	100	178 00	GENERAL SUPPORT BOARD OF EDUC	RIVERSIDE CO. SCHOOL BOARDS	EC-MEMBERSHIP RENEWAL	250.00

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/13/96 - 08/16/96
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91618	100	178 00	GENERAL SUPPORT OPERATIONS CU	UNIFIRST CORPORATION	TRANS-OPEN PO-RENTAL SUPPLIES	10,850.00
P91627	100	178 00	INSTRUCTION GENERAL EDUCATION	INLAND BUSINESS EQUIPMENT	MAINT-OPEN PO-TYPEWRITER REPAIRS	3,600.00
P91628	100	178 00	PUPIL SERVICES HEALTH	RIVERSIDE GENERAL HOSPITAL	EC-OPEN PO-OFFICE SUPPLIES	400.00
P91631	100	197 00	SCHOOL ADMINISTRATION	MAC WAREHOUSE-ACCOUNT #3344	JVHS-OFFICE SUPPLIES	238.97
P91633	100	197 00	GENERAL EDUCATION - SECONDARY	INSTRUCIONAL MATERIALS & EQ	JVHS-OVERHEAD PROJECTOR	311.40
P91651	100	178 00	GENERAL SUPPORT DISTR ADMIN A	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES	202.31
P91653	100	196 00	PHYSICAL EDUCATION	KEN'S SPORTING GOODS	RHS-INSTRUCTIONAL MATERIALS	270.88
P91658	100	178 00	DISTRICT WAREHOUSE	PIONEER STATIONERS INC	WHSE-STOCK	875.49
P91659	100	178 00	DISTRICT WAREHOUSE	SOUTHWEST SCHOOL SUPPLY	WHSE-STOCK	911.23
P91665	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-GROUNDS SUPPLIES	428.31
P91669	100	178 00	GENERAL SUPPORT OPERATIONS UT	CO MATRIX	EC-TELEPHONES	1,086.12
P91674	100	197 00	STUDENT ACTIVITIES	FULLER ENGINEERING	JVHS-OPEN PO-POOL SUPPLIES	4,000.00
P91683	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	GLOBAL COMPUTER SUPPLIES	EC-SAFETY SUPPLIES	295.13
P91690	100	173 00	SCHOOL ADMINISTRATION	NATIONAL BUSINESS FURNITUER	GH-CHAIRS	728.39
P91693	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	TRAFFIC CONTROL SERVICES	EC-SAFETY SUPPLIES	566.77
P91712	100	178 00	GENERAL SUPPORT OPERATIONS UT	DAVE FLANAGAN	EC-TELEPHONE WORK	425.00
P91734	100	178 00	DISTRICT ADMINISTRATION PURCH	CORPORATE EXPRESS (HANSON O	EC-OPEN PO-OFFICE SUPPLIES	300.00
P91736	100	622 00	FACILITIES	KRAUSE SOFA FACTORY	PED-EQUIPMENT	711.09
P91750	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CFIER	CONF-13 PARTICIPANTS	2,535.00
P91760	100	178 00	PUPIL SERVICES HEALTH	UNITED HEALTH SUPPLIES, INC	EC-MEDICAL SUPPLIES	3,155.04
P91761	100	178 00	PUPIL SERVICES HEALTH	MBM	EC-MEDICAL SUPPLIES	4,736.89
P91762	100	178 00	PUPIL SERVICES HEALTH	MASUNE FIRST AID AND SAFETY	EC-MEDICAL SUPPLIES	466.72
P91763	100	178 00	PUPIL SERVICES HEALTH	SCHOOL HEALTH SUPPLY CO	EC-MEDICAL SUPPLIES	912.36
P91764	100	000 00	SELF-CONTAINED CLASSROOM	SPARTAN PRODUCTS, INC.	SS-INSTRUCTIONAL MATERIALS	265.07

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/13/96 - 08/16/96
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91769	100	197 00	STUDENT ACTIVITIES	STANDARD SERVICE	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS	4,000.00
P91779	100	197 00	PUPIL SERVICES - DISTRICT TES	CORPORATE EXPRESS (HANSON O	JVHS-OPEN PO-OFFICE SUPPLIES	500.00
P91781	100	178 00	GENERAL SUPP DISTR ADMIN PERS	SCANTRON	EC-OFFICE SUPPLIES	407.30
P91787	100	190 00	FINE ARTS - ART	J.W. PEPPER OF LOS ANGELES	JMS-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P91788	100	196 00	STUDENT ACTIVITIES	WYNHAUSEN/O & G WATER COND.	RHS-REPAIRS AT POOL	1,412.43
P91789	100	196 00	GENERAL SUPPORT OPERATIONS UT	YOSEMITE WATERS	LC-OPEN PO-BOTTLED WATER	500.00
P91790	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	STATER BROTHERS	EC-OPEN PO-SUPPLIES	300.00
P91794	100	194 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	LC-OPEN PO-OFFICE SUPPLIES	300.00
P91800	100	178 00	PUPIL SERVICES HEALTH	STATER BROTHERS	EC-OPEN PO-HEALTH SUPPLIES	500.00
P91801	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	MIGHTY MOVER TRAILERS	MAINT-TRAILER	2,267.06
P91809	100	177 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	PER-OFFICE SUPPLIES	250.00
P91810	100	178 00	DISTRICT WAREHOUSE	SAM'S CLUB	WHSE-STOCK	2,422.58
P91835	100	196 00	PUPIL SERVICES - DISTRICT TES	FIRST IMAGE MANAGEMENT	RHS-OFFICE SUPPLIES	237.74
P91838	100	177 00	INSTRUCTION SUPPORT	CASU	PER-AGREEMENT	3,471.96
					FUND TOTAL	416,365.32
					TOTAL NUMBER OF PURCHASE ORDERS	134
P90981	101	178 00	E.C.I.A. TITLE 1	EDUCATIONAL DATA SYSTEMS, I	IMC-TESTING SERVICES	17,238.91
P91272	101	182 00	E.C.I.A. TITLE 1	AUDIO GRAPHIC SYSTEMS INC	PA-WALL MOUNT KITS	1,458.88
P91273	101	182 00	E.C.I.A. TITLE 1	WIDE RANGE, INC.	PA-INSTRUCTIONAL MATERIALS	1,185.25
P91274	101	182 00	E.C.I.A. TITLE 1	ZENITH SALES COMPANY	PA-VCR'S	971.27
P91275	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	BURTRONICS (MARTIN BUS. MAC	PED-INSTRUCTIONAL MATERIALS	1,551.51
P91278	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	PERMA-BOUND	SC-INSTRUCTIONAL MATERIALS	365.77
P91279	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	MCCRACKEN EDUCATIONAL SER.	SC-INSTRUCTIONAL MATERIALS	393.55

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91280	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	KIDS DISCOVER	SC-INSTRUCTIONAL MATERIALS	377.13
P91281	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	TEACHING RESOURCE CENTER	SC-INSTRUCTIONAL MATERIALS	408.59
P91284	101	172 00	S.I.P. (SCHOOL IMPROVEMENT PR	LANGUAGE CIRCLE ENTERPRISE	SA-INSTRUCTIONAL MATERIALS	229.61
P91319	101	186 00	S.I.P. (SCHOOL IMPROVEMENT PR	RIVERSIDE OFFICE SUPPLY	VB-OPEN PO-PRINTING	2,000.00
P91324	101	187 00	E.C.I.A. TITLE 1	PERMABOUND	WR-INSTRUCTIONAL MATERIALS	466.81
P91325	101	187 00	E.C.I.A. TITLE 1	CALIF STATE DEPT OF EDUCATI	WR-INSTRUCTIONAL MATERIALS	732.57
P91334	101	186 00	S.I.P. (SCHOOL IMPROVEMENT PR	STATER BROTHERS	VB-OPEN PO-SUPPLIES	500.00
P91341	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	APPLE COMPUTER-SUPPORT CENT	MMS-SCANNER	650.81
P91363	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	MAC MALL	MMS-PRINTER	285.36
P91380	101	178 00	EMERGENCY IMMIGRANT EDUCATION	CYBERG8T INTERNET SERVICES,	RHS-INTERNET SERVICE	394.42
P91390	101	186 00	SB1274 RESTRUCTURING/PLANNING	CLF PRODUCT (FORMERLY D&G)	VB-M/A FOR COPIERS	1,800.00
P91396	101	182 00	E.C.I.A. TITLE 1	AUDIO GRAPHIC SYSTEMS INC	PA-MONITORS	3,632.69
P91400	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	BECKLEY CARDY QUARTERLY	IH-INSTRUCTIONAL MATERIALS	369.32
P91401	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	BECKLEY CARDY QUARTERLY	IH-INSTRUCTIONAL MATERIALS	572.42
P91414	101	186 00	S.I.P. (SCHOOL IMPROVEMENT PR	CM SCHOOL SUPPLY CO.	VB-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P91441	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	PAR TECHNOLOGIES	EC-COMPUTER EQUIPMENT	3,359.56
P91444	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	FOLLETT SOFTWARE COMPANY	MMS-COMPUTER EQUIPMENT	7,832.18
P91488	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	FOLLETT SOFTWARE COMPANY	JMS-COMPUTER SOFTWARE	5,602.25
P91489	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	FOLLETT SOFTWARE COMPANY	RL-COMPUTER SOFTWARE	7,041.05
P91490	101	192 00	EDUCATION FOR HOMELESS YOUTH/	DROWN NEWS AGENCY	IMC-OPEN PO-SUPPLIES	813.89
P91491	101	192 00	EDUCATION FOR HOMELESS YOUTH/	TARGET GREATLAND	IMC-OPEN PO-INSTRUCTIONAL MATERIALS	499.49
P91494	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	FOLLETT SOFTWARE COMPANY	PER-LIBRARY COMPUTER EQUIPMENT	3,445.96
P91496	101	186 00	SB1274 RESTRUCTURING/PLANNING	SMART & FINAL IRIS CO	VB-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P91511	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	APPLE COMPUTER-SUPPORT CENT	EC-OFFICE SUPPLIES	387.90

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/13/96 - 08/16/96
PURCHASES OVER $200

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91520	101	178 00	ECONOMIC IMPACT AID - L E P	PAR TECHNOLOGIES	EC-JVHS-COMPUTER EQUIPMENT	1,115.52
P91565	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	PRIMARY COMPUTER SERVICES,	MMS-COMPUTER EQUIPMENT	7,832.15
P91566	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	NOVELL, INC.	MMS-COMPUTER EQUIPMENT	1,075.67
P91573	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	PRIMARY COMPUTER SERVICES,	JMS-LIBRARY COMPUTER EQUIPMENT	10,861.20
P91574	101	184 00	E.C.I.A. TITLE 1	GRANT ENTERPRISES	DISTRICTWIDE-OFFICE EQUIPMENT	3,622.60
P91575	101	184 00	E.C.I.A. TITLE 1	TROXELL COMMUNICATIONS INC.	RL-CLASSROOM FURNITURE	633.57
P91576	101	184 00	E.C.I.A. TITLE 1	VIRCO MANUFACTURING COMPANY	RL-CLASSROOM FURNITURE	1,550.80
P91577	101	184 00	E.C.I.A. TITLE 1	GRANT ENTERPRISES	DISTRICTWIDE-OFFICE FURNITURE	2,534.54
P91582	101	185 00	E.C.I.A. TITLE 1	VIRCO MANUFACTURING COMPANY	TS-CLASSROOM FURNITURE	1,107.02
P91616	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	PRIMARY COMPUTER SERVICES,	PED-COMPUTER EQUIPMENT	1,462.17
P91635	101	178 00	E.C.I.A. TITLE 1	PARENT INSTITUTE, THE	EC-OFFICE SUPPLIES	398.68
P91636	101	178 00	E.C.I.A. TITLE 1	MCGRATHS	EC-OFFICE SUPPLIES	668.75
P91646	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	PAPER DIRECT	EC-OFFICE SUPPLIES	304.07
P91655	101	178 00	NON-AGENCY ACYF HEADSTART	MCGRATHS	EC-SUPPLIES	535.00
P91680	101	197 00	VOCATIONAL AGRICULTURE INCENT	MIDWAY FEEDS & SUPPLIES	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS	500.00
P91681	101	197 00	VOCATIONAL AGRICULTURE INCENT	O.H. KRUSE	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS	800.00
P91685	101	186 00	S.I.P. (SCHOOL IMPROVEMENT PR	STAPLES	VB-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P91728	101	186 00	S.I.P. (SCHOOL IMPROVEMENT PR	F K M COPIER PRODUCTS	VB-INSTRUCTIONAL MATERIALS	321.70
P91732	101	178 00	E.C.I.A. TITLE VI	YOUTH SERVICE CTR OF RIVERS	EC-OPEN PO-INTERVENTION SERVICES	48,913.00
P91770	101	197 00	VOCATIONAL AGRICULTURE INCENT	TADEMA HAY CO.	JVHS-INSTRUCTIONAL MATERIALS	2,155.00
P91773	101	176 00	S.I.P. (SCHOOL IMPROVEMENT PR	K-MART (LIMONITE STORE)	EC-OPEN PO-INSTRUCTIONAL MATERIALS	600.00
P91774	101	178 00	PL94-142 EDUC FOR ALL HANDICA	MCGRATHS	EC-OPEN PO-LUNCHEON FOR NEW TEACHERS	250.00
P91775	101	179 00	S.I.P. (SCHOOL IMPROVEMENT PR	PAR TECHNOLOGIES	GA/RHS-INSTRUCTIONAL MATERIALS	531.21
P91777	101	186 00	SB1274 RESTRUCTURING/PLANNING	ROBERTA L. TERRELL	VB-OPEN PO-CONSULTANT SERVICES	5,000.00

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91803	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	GRANT ENTERPRISES	PED-FILE CABINETS	1,014.49
P91811	101	178 00	NON-AGENCY ACYF HEADSTART CAR	CORPORATE EXPRESS (HANSON O	EC-OPEN PO-OFFICE SUPPLIES	500.00
P91832	101	187 00	E.C.I.A. TITLE 1	CASU	WR-LEASE AGREEMENT	1,754.52
P91833	101	187 00	E.C.I.A. TITLE 1	VON'S MARKET (LIMONITE AVE)	WR-OPEN PO-OFFICE SUPPLIES	300.00
P91834	101	187 00	E.C.I.A. TITLE 1	STATER BROTHERS	WR-OPEN PO-OFFICE SUPPLIES	300.00
P91841	101	178 00	EDUC TECHNOLOGY LOCAL ASSISTA	APPLE COMPUTER-SUPPORT CENT	EC-COMPUTER EQUIPMENT	5,535.12
					FUND TOTAL	167,643.93
					TOTAL NUMBER OF PURCHASE ORDERS	61
P91603	102	178 00	INSTRUCTIONAL PROGRAM	RIVERSIDE CO. OFFICE OF EDU	EC-OPEN PO-NON-PUBLIC SCHOOL TUITION	1,567,230.00
P91765	102	177 00	INSTRUCTIONAL PROGRAM	RIVERSIDE PUBLISHING CO.	PER-INSTRUCTIONAL MATERIALS	377.13
					FUND TOTAL	1,567,607.13
					TOTAL NUMBER OF PURCHASE ORDERS	2
P91085	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	ATLAS RADIATOR, INC.	TRANS-BUS REPAIRS	1,297.94
P91232	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MAACO AUTO PAINTING	TRANS-VEHICLE REPAIRS	1,209.30
P91238	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PAINT'N PLACE	TRANS-BUS REPAIRS	6,688.03
P91239	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MAACO AUTO PAINTING	TRANS-VEHICLE REPAIRS	624.65
P91254	103	178 00	GEN ED - INST MAT K-8, CARRYO	CPM EDUCATION PROGRAM	IMC-TEXTBOOKS	942.34
P91292	103	178 00	GEN ED - INST MAT K-8, CARRYO	D.C.HEATH/HOUGHTON MIFFLIN	IMC-TEXTBOOKS	65,249.84
P91293	103	178 00	GEN ED - INST MAT K-8, CARRYO	INNOVATIVE LEARNING CONCEPT	IMC-INSTRUCTIONAL MATERIALS	12,990.94
P91295	103	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	36,463.38
P91296	103	178 00	GEN ED - INST MAT K-8, CARRYO	GLENCOE - MCGRAW HILL	IMC-TEXTBOOKS	61,914.76
P91299	103	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	95,879.39

RIVERSIDE REGIONAL EDUCATION DATA CENTER

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91300	103	178 00	GEN ED - INST MAT K-8, CARRYO	STECK-VAUGHN CO (800)531-50	IMC-INSTRUCTIONAL MATERIALS	1,239.22
P91301	103	178 00	GEN ED - INST MAT K-8, CARRYO	D.C.HEATH/HOUGHTON MIFFLIN	IMC-TEXTBOOKS	5,151.55
P91302	103	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	70,870.82
P91303	103	178 00	GEN ED - INST MAT K-8, CARRYO	MODERN CURRICULUM PRESS	IMC-INSTRUCTIONAL MATERIALS	2,118.98
P91315	103	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	2,183.31
P91350	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PAINT'N PLACE	TRANS-VEHICLE REPAIRS	1,437.12
P91351	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MAACO AUTO PAINTING	TRANS-VEHICLE REPAIRS	447.46
P91424	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MAACO AUTO PAINTING	TRANS-VEHICLE REPAIRS	685.00
P91425	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	APACHE DIESEL SERVICE	TRANS-BUS REPAIRS	1,615.50
P91433	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	KOEHL AUTOMATIC TRANS.SVC.	TRANS-REPAIR OVERDRIVE TRANSMISSION	2,152.81
P91434	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PAINT'N PLACE	TRANS-REPAIR CORROSION ON BUS #9	2,113.36
P91436	103	178 00	GEN ED - INST MAT K-8, CARRYO	GLENCOE - MCGRAW HILL	IMC-TEXTBOOKS	156,586.73
P91440	103	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	2,077.33
P91450	103	178 00	SB813 INSTRUCTIONAL MATERIAL	CHEK-CHART PUBLICATIONS	JVHS-TEXTBOOKS	1,604.58
P91451	103	178 00	SB813 INSTRUCTIONAL MATERIAL	D.C.HEATH/HOUGHTON MIFFLIN	JVHS-TEXTBOOKS	1,556.35
P91452	103	178 00	SB813 INSTRUCTIONAL MATERIAL	GOODHEART - WILCOX CO., INC	JVHS-TEXTBOOKS	1,372.52
P91453	103	178 00	SB813 INST MATERIAL/CARRYOVER	LAWRENCEVILLE PRESS, INC.	JVHS-TEXTBOOKS	2,376.37
P91454	103	178 00	SB813 INST MATERIAL/CARRYOVER	HOLT, RINEHART & WINSTON PU	JVHS-TEXTBOOKS	2,119.23
P91456	103	178 00	SB813 INST MATERIAL/CARRYOVER	SKILLS BANK CORPORATION	RV-TEXTBOOKS	278.30
P91457	103	178 00	SB813 INST MATERIAL/CARRYOVER	WEST PUBLISHING CO	JVHS-TEXTBOOKS	331.87
P91459	103	178 00	SB813 INST MATERIAL/CARRYOVER	GLOBE FEARON BOOK COMPANY	NVHS-TEXTBOOKS	538.22
P91460	103	178 00	SB813 INST MATERIAL/CARRYOVER	GLENCOE - MCGRAW HILL	NVHS-TEXTBOOKS	396.80
P91461	103	178 00	SB813 INST MATERIAL/CARRYOVER	GLOBE FEARON BOOK COMPANY	RV-TEXTBOOKS	1,099.67
P91462	103	178 00	SB813 INSTRUCTIONAL MATERIAL	TQS PUBLICATIONS	JVHS-TEXTBOOKS	1,110.82

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91463	103	178 00	SB813 INSTRUCTIONAL MATERIAL	GLENCOE - MCGRAW HILL	JVHS-TEXTBOOKS	2,494.36
P91464	103	178 00	SB813 INSTRUCTIONAL MATERIAL	ADDISON-WESLEY SCHOOL SERVI	JVHS-TEXTBOOKS	8,969.28
P91465	103	178 00	SB813 INSTRUCTIONAL MATERIAL	HOLT, RINEHART & WINSTON PU	JVHS-TEXTBOOKS	2,033.89
P91466	103	178 00	SB813 INSTRUCTIONAL MATERIAL	ADDISON-WESLEY SCHOOL SERVI	JVHS-TEXTBOOKS	6,030.55
P91467	103	178 00	SB813 INSTRUCTIONAL MATERIAL	ADDISON-WESLEY SCHOOL SERVI	JVHS-TEXTBOOKS	1,991.22
P91468	103	178 00	SB813 INSTRUCTIONAL MATERIAL	PRENTICE HALL	JVHS-TEXTBOOKS	7,491.37
P91469	103	178 00	SB813 INSTRUCTIONAL MATERIAL	LEARNING SEED, THE	NVHS-TEXTBOOKS	316.46
P91471	103	178 00	SB813 INSTRUCTIONAL MATERIAL	SOUTH-WESTERN ITP DIST.CENT	NVHS-TEXTBOOKS	351.86
P91474	103	178 00	SB813 INSTRUCTIONAL MATERIAL	GLENCOE - MCGRAW HILL	NVHS-TEXTBOOKS	960.16
P91475	103	178 00	SB813 INSTRUCTIONAL MATERIAL	SOUTH-WESTERN ITP DIST.CENT	NVHS-TEXTBOOKS	654.68
P91476	103	178 00	SB813 INSTRUCTIONAL MATERIAL	TEACHER'S DISCOVERY	NVHS-TEXTBOOKS	266.63
P91477	103	178 00	SB813 INSTRUCTIONAL MATERIAL	SIMON AND SCHUSTER	NVHS-TEXTBOOKS	724.47
P91479	103	178 00	SB813 INST MATERIAL/CARRYOVER	HOUGHTON MIFFLIN CO-ORDER D	JVHS-TEXTBOOKS	2,817.54
P91482	103	178 00	SB813 INSTRUCTIONAL MATERIAL	SUMMIT LEARNING	NVHS-TEXTBOOKS	270.12
P91484	103	178 00	SB813 INSTRUCTIONAL MATERIAL	GLOBE FEARON BOOK COMPANY	NVHS-TEXTBOOKS	340.17
P91485	103	178 00	SB813 INSTRUCTIONAL MATERIAL	NEWSWEEK	NVHS-SUBSCRIPTION	581.40
P91487	103	178 00	SB813 INSTRUCTIONAL MATERIAL	GLENCOE - MCGRAW HILL	JVHS-TEXTBOOKS	2,993.23
P91521	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PACIFIC EMPIRE VOLVO TRUCK	TRANS-ENGINE TUNE-UP ON BUS	285.63
P91527	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	APACHE DIESEL SERVICE	TRANS-PREPARE AND PAINT BUSES	4,500.00
P91528	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	ARROW TRUCK BODIES & EQUIPM	TRANS-VEHICLE REPAIRS	800.00
P91550	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MAACO AUTO PAINTING	TRANS-VEHICLE REPAIRS	375.00
P91558	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	KOEHL AUTOMATIC TRANS.SVC.	TRANS-REPAIR TRANSMISSION ON BUS	254.42
P91559	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	J.E. REEL DRIVE SHAFT SERVI	TRANS-BUS REPAIRS	300.00
P91561	103	178 00	GEN ED - INST MAT K-8, CARRYO	BHARDS PUBLISHING COMPANY	IMC-INSTRUCTIONAL MATERIALS	1,168.79

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91562	103	178 00	GEN ED - INST MAT K-8, CARRYO	GLENCOE - MCGRAW HILL	IMC-TEXTBOOKS	2,550.93
P91564	103	178 00	GEN ED - INST MAT K-8, CARRYO	SCOTT FORESMAN	IMC-TEXTBOOKS	222.72
P91570	103	178 00	GEN ED - INST MAT K-8, CARRYO	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS	10,319.39
P91571	103	178 00	GEN ED - INST MAT K-8, CARRYO	DELTA EDUCATION INC	IMC-TEXTBOOKS	462.72
P91583	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	MAACO AUTO PAINTING	TRANS-VEHICLE REPAIRS	800.00
P91584	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	A-Z BUS SALES	TRANS-REPLACE SEAT COVERS ON BUS	1,300.00
P91585	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	KOEHL AUTOMATIC TRANS.SVC.	TRANS-VEHICLE REPAIRS	700.00
P91632	103	178 00	GEN ED - INST MAT K-8, CARRYO	PAR TECHNOLOGIES	IMC-INSTRUCTIONAL MATERIALS	247.05
P91837	103	178 00	GEN ED - INST MAT K-8, CARRYO	MACMILLAN PUBLISHING CO., I	IMC-TEXTBOOKS	3,715.76
P91839	103	178 00	GEN ED - INST MAT K-8, CARRYO	SCHOLASTIC, INC.	IMC-TEXTBOOKS	1,310.60
					FUND TOTAL	613,324.89
					TOTAL NUMBER OF PURCHASE ORDERS	68
P91387	106	196 00	PHYSICAL EDUCATION	GUNTHER'S ATHLETIC SERVICE	RHS-INSTRUCTIONAL MATERIALS	3,088.63
P91563	106	196 00	PHYSICAL EDUCATION	KEN'S SPORTING GOODS	RHS-INSTRUCTIONAL MATERIALS	1,372.68
P91796	106	197 00	PHYSICAL EDUCATION	GUNTHER'S ATHLETIC SERVICE	JVHS-INSTRUCTIONAL MATERIALS	2,058.03
P91798	106	197 00	PHYSICAL EDUCATION	SPORTS CLINIC	JVHS-OPEN PO-CPR/FA COURSE RENEWALS	500.00
P91805	106	197 00	PHYSICAL EDUCATION	SPORTS CLINIC	JVHS-OPEN PO-SPORTS CLINIC CONTRACT	750.00
P91836	106	196 00	PHYSICAL EDUCATION	STEPHAN'S SCREEN PRINTING	RHS-INSTRUCTIONAL MATERIALS	1,196.03
					FUND TOTAL	8,965.37
					TOTAL NUMBER OF PURCHASE ORDERS	6
P90909	119	178 00	GENERAL SUPPORT, MAINTENANCE	E.R. BLOCK PLUMBING CO.	MAINT-REPLACE BACKFLOW UNIT	1,133.78
P91069	119	178 00	GENERAL SUPPORT, MAINTENANCE,	HOWARD INDUSTRIES	MAINT-SUPPLIES	1,885.63

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91079	119	178 00	GENERAL SUPPORT, MAINTENANCE,	SPECTRA-TONE PAINT CORPORAT	MAINT-SUPPLIES	591.17
P91088	119	178 00	GENERAL SUPPORT, MAINT, REPAI	OASIS IRRIGATION & LANDSCAP	MAINT-SUPPLIES	755.97
P91233	119	178 00	GENERAL SUPPORT, MAINTENANCE	D & S SYSTEMS, INC.	MAINT-EQUIPMENT REPAIRS	1,980.45
P91241	119	178 00	GENERAL SUPPORT, MAINT, REPAI	INLAND EMPIRE GLASS	MAINT-RHS-GLASS REPAIRS	229.40
P91252	119	178 00	GENERAL SUPPORT, MAINTENANCE,	MASTERING COMPUTERS, INC.	CONF/MOT	397.00
P91255	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ROTO-ROOTER SERVICE/PLUMBIN	MAINT-OPEN PO-ROTO-ROOTER SERVICE	1,000.00
P91259	119	178 00	GENERAL SUPPORT, MAINTENANCE,	SPECTRA-TONE PAINT CORPORAT	MAINT-OPEN PO-PAINT SUPPLIES	1,000.00
P91260	119	178 00	GENERAL SUPPORT, MAINTENANCE	STATER BROTHERS	MAINT-OPEN PO-FILM AND DEVELOPING	650.00
P91347	119	178 00	GENERAL SUPPORT, MAINTENANCE,	LIER'S MUSIC	MAINT-SUPPLIES	240.93
P91356	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FRAZEE PAINT & WALLCOVERING	MAINT-SUPPLIES	385.96
P91422	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ALLMICRO, INC.	MAINT-SUPPLIES	1,299.59
P91430	119	178 00	GENERAL SUPPORT, MAINTENANCE	FRAZEE PAINT & WALLCOVERING	MAINT-SUPPLIES	523.62
P91431	119	178 00	GENERAL SUPPORT, MAINTENANCE	HOME DEPOT	MAINT-SUPPLIES	351.64
P91445	119	178 00	GENERAL SUPPORT, MAINTENANCE	PAGE NET	MAINT-OPEN PO-PAGER SERVICE	7,246.00
P91508	119	178 00	GENERAL SUPPORT, MAINTENANCE,	NALAR INDUSTRIES, INC.	MAINT-OPEN PO-HVAC SUPPLIES	1,000.00
P91526	119	178 00	GENERAL SUPPORT, MAINTENANCE,	HOWARD INDUSTRIES	MAINT-SUPPLIES	310.75
P91529	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FLORENCE FILTER COMPANY	MAINT-SUPPLIES	1,117.84
P91531	119	178 00	GENERAL SUPPORT, MAINTENANCE	MIDWEST INDUSTRIAL SUPPLY,	MAINT-RHS-PARKING LOT SERVICE WORK	3,153.50
P91538	119	178 00	GENERAL SUPPORT, MAINTENANCE	BEST LOCKING SYSTEMS OF L.A	MAINT-CHANGE CORES AT RHS	20,740.59
P91540	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONTRACT CARPET COMPANY	MAINT-PA-REPLACE CARPET	1,540.00
P91551	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ARROW AIR CONDITIONING	MAINT-IMC-A/C UNIT	3,950.00
P91552	119	178 00	GENERAL SUPPORT, MAINTENANCE	JOHN R. HAINES	MAINT-JVHS-A/C UNITS	10,300.00
P91568	119	178 00	GENERAL SUPPORT, MAINTENANCE	MCFADDEN-DALE HARDWARE	MAINT-OPEN PO-HARDWARE SUPPLIES	300.00
P91600	119	178 00	GENERAL SUPPORT, MAINTENANCE	MISSION GARDEN SUPPLY	MAINT-SUPPLIES	278.60

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PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91620	119	178 00	GENERAL SUPPORT, MAINTENANCE,	SOUTHERN CALIF.AIR COND.DIS	MAINT-OPEN PO-HVAC SUPPLIES	1,000.00
P91624	119	178 00	GENERAL SUPPORT, MAINTENANCE	FARES INDUSTRIAL TOOL & SUP	MAINT-OPEN PO-SUPPLIES	300.00
P91625	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FAMILIAN PIPE AND SUPPLY	MAINT-OPEN PO-SUPPLIES	1,000.00
P91626	119	178 00	GENERAL SUPPORT, MAINTENANCE	KLURE AND HARRIS	MAINT-OPEN PO-SUPPLIES	300.00
P91670	119	178 00	GENERAL SUPPORT, MAINTENANCE	ARROW AIR CONDITIONING	MAINT-A/C UNIT	8,978.00
P91678	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ASTRO OFFICE PRODUCTS	MAINT-SUPPLIES	1,737.99
P91679	119	178 00	GENERAL SUPPORT, MAINTENANCE,	IKON	MAINT-SUPPLIES	4,900.10
P91768	119	178 00	GENERAL SUPPORT, MAINTENANCE,	JABRO	MAINT-SUPPLIES	565.69
P91778	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CLARK SECURITY PRODUCTS	MAINT-OPEN PO-SUPPLIES	500.00
P91793	119	178 00	GENERAL SUPPORT, MAINTENANCE,	VISTA PAINT	MAINT-OPEN PO-PAINTING SUPPLIES	500.00
P91806	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AUDIO GRAPHIC SYSTEMS INC	MAINT-SUPPLIES	490.15
					FUND TOTAL	82,634.35
					TOTAL NUMBER OF PURCHASE ORDERS	37
P90975	403	196 00	FACILITIES ACQUISITION - CAPI	BOPARK ENTERPRISE, INC.	MAINT-RHS-LANDSCAPE RENOVATIONS	45,436.00
P91420	403	191 00	GENERAL SUPPORT, MAINTENANCE	MATHAUDHU ENGINEERING, INC.	MAINT-OTHER SERVICES	474.91
P91492	403	196 00	FACILITIES ACQUISITION - CAPI	TOMARK SPORTS INC	MAINT-REPAIRS ON BLEACHERS	10,253.88
P91589	403	180 00	FACILITIES ACQUISITION - CAPI	LOUIS S. LOPEZ, INC.	MAINT-IA-CONCRETE WORK	4,200.00
P91590	403	178 00	FACILITIES ACQUISITION - CAPI	LOUIS S. LOPEZ, INC.	MAINT-CONCRETE WORK	9,800.00
P91592	403	183 00	FACILITIES ACQUISITION - CAPI	LOUIS S. LOPEZ, INC.	MAINT-PED-CONCRETE WORK	7,400.00
P91706	403	196 00	FACILITIES ACQUISITION - CAPI	TOMARK SPORTS INC	MAINT-RHS-HAWKINS FIELD REPAIRS	4,400.00
					FUND TOTAL	81,964.79
					TOTAL NUMBER OF PURCHASE ORDERS	7
P91439	560	771 00	FACILITIES ACQUISITION - CAPI	GRANT ENTERPRISES	PER-LATERAL FILES	1,827.10

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P91480	560	771 00	FACILITIES ACQUISITION - CAPI	PRESENTATION PRODUCTS, INC.	PER-F & E COMPUTER EQUIPMENT	3,732.34
P91617	560	771 00	FACILITIES ACQUISITION - CAPI	OAK TREE PRODUCTS (BOB FARE	PER-FURNITURE	1,794.04
P91657	560	771 00	FACILITIES ACQUISITION - CAPI	OFFICE DEPOT	PER-COPIER	1,002.69
P91703	560	771 00	FACILITIES ACQUISITION - CAPI	OAK TREE PRODUCTS (BOB FARE	PER-OFFICE FURNITURE	1,023.63
					FUND TOTAL	9,379.80
					TOTAL NUMBER OF PURCHASE ORDERS	5
P91258	800	194 00	GENERAL EDUCATION - ADULT	PRENTICE HALL	AE-TEXTBOOKS	460.36
P91383	800	194 00	GENERAL EDUCATION - ADULT	B & M FOAM AND FABRIC	LC-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P91391	800	194 00	GENERAL EDUCATION - ADULT	OXFORD UNIVERSITY PRESS	LC/AE-TEXTBOOKS	290.93
					FUND TOTAL	1,051.29
					TOTAL NUMBER OF PURCHASE ORDERS	3
P91082	900	178 00	DISTRICT ADMIN. TECHNOLOGY	CONSOLIDATED ELECTRICAL DIS	MAINT-ELECTRICAL SUPPLIES	6,231.52
P91349	900	178 00	DISTRICT ADMIN. TECHNOLOGY	FARES INDUSTRIAL TOOL & SUP	MAINT-SUPPLIES	904.29
					FUND TOTAL	7,135.81
					TOTAL NUMBER OF PURCHASE ORDERS	2
P91234	930	178 00	PLANT MAINTENANCE	G.S. SYSTEMS, INC.	MAINT-JMS WALKWAY	4,500.00
P91242	930	178 00	PLANT MAINTENANCE	G.S. SYSTEMS, INC.	MAINT-OTHER SERVICES	2,000.00
P91250	930	178 00	PLANT MAINTENANCE	HOME DEPOT	MAINT-SUPPLIES	731.41
P91392	930	178 00	PLANT MAINTENANCE	G.S. SYSTEMS, INC.	MAINT-ROOF WORK	800.00
P91423	930	178 00	PLANT MAINTENANCE	HOME DEPOT	MAINT-SUPPLIES	717.30
					FUND TOTAL	8,748.71

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PURCHASES OVER $200

REF	FUND	LOC/SITE		PROGRAM	VENDOR	DESCRIPTION	
					PURCHASE ORDERS TO BE RATIFIED		
						TOTAL NUMBER OF PURCHASE ORDERS	5
P90973	979	178	00	FACILITIES ACQUISITION - CAPI	WHITE CAP INDUSTRIES	MAINT-SUPPLIES	315.05
P90982	979	178	00	FACILITIES ACQUISITION - CAPI	CONSOLIDATED ELECTRICAL DIS	MAINT-SUPPLIES	833.97
P90983	979	178	00	FACILITIES ACQUISITION - CAPI	FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE	506.43
P91077	979	178	00	FACILITIES ACQUISITION - CAPI	CONSOLIDATED ELECTRICAL DIS	MAINT-ELECTRICAL WORK	372.82
P91345	979	178	00	FACILITIES ACQUISITION - CAPI	WESTBURNE PIPE & SUPPLY	MAINT-SUPPLIES	331.72
P91352	979	178	00	FACILITIES ACQUISITION - CAPI	ALLIED HEAVY MOVING, INC.	MAINT-MOVE PORTABLE BUILDING	3,700.00
P91442	979	178	00	FACILITIES ACQUISITION - CAPI	DESERT CONSULTATION SERVICE	EC-INSPECTION SERVICES	2,000.00
P91578	979	178	00	FACILITIES ACQUISITION - CAPI	VIRCO MANUFACTURING COMPANY	RHS-CLASSROOM FURNITURE	4,070.71
P91579	979	178	00	FACILITIES ACQUISITION - CAPI	VIRCO MANUFACTURING COMPANY	JVHS-CLASSROOM FURNITURE	6,106.06
P91580	979	178	00	FACILITIES ACQUISITION - CAPI	VIRCO MANUFACTURING COMPANY	RHS-CLASSROOM FURNITURE	6,106.06
P91581	979	178	00	FACILITIES ACQUISITION - CAPI	VIRCO MANUFACTURING COMPANY	GA-CLASSROOM FURNITURE	516.56
P91587	979	178	00	FACILITIES ACQUISITION - CAPI	VISTA PAINT	MAINT-PAINTING MATERIALS	467.10
						FUND TOTAL	25,326.48
						TOTAL NUMBER OF PURCHASE ORDERS	12
P91253	990	196	00	FACILITIES ACQUISITION - CAPI	CAYLOR'S MOBILE HOME SERVIC	RHS-MOVE MOBILE HOME	5,120.00
						FUND TOTAL	5,120.00
						TOTAL NUMBER OF PURCHASE ORDERS	1

RECOMMEND APPROVAL _____
Director of Purchasing

343 PURCHASE ORDERS OVER $200.00 FOR A TOTAL AMOUNT OF ..... + 2,995,267.87

210 PURCHASE ORDERS UNDER $200.00 FOR A TOTAL AMOUNT OF ..... + 20,286.76

553 PURCHASE ORDERS FOR A GRAND TOTAL OF 3,015,554.63

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

07/13/96 - 08/16/96
PURCHASES OVER $1

DISBURSEMENT ORDERS

COUNTY: 33 RIVERSIDE
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D59001	100	000 00	NON SPECIFIC	DICKINSON, STEVE	D25909 MILEAGE REIMB	93.72
D59002	100	000 00	NON SPECIFIC	MUTUAL WATER CO	D26543 JUNE 96 WATER BILL	217.60
D59003	100	000 00	NON SPECIFIC	ROBINSON, DONALD	D26540 MILEAGE REIMB	13.64
D59070	100	196 00	AVID	PACIFIC TELEPHONE	D26545 JULY 96 PHONE BILL	1.44
D59071	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	POSTMASTER	D26544 REPLENISH POSTAGE MACHINE	2,500.00
D59072	100	178 00	GEN SUPPORT UNDERGROUND STORA	SOUTH COAST AIR QUALITY	D26546 ANNUAL BILL FOR STORAGE TANK	336.90
D59097	100	000 00	SELF-CONTAINED CLASSROOM	TEAGARDEN MUFFLER	D26547 ONE USED TRUCK CAB	200.00
D59098	100	178 00	GENERAL SUPPORT BOARD OF EDUC	C.A.S.H. (COALITION ADEQ.SC	D26485 CONF 8/2/96 2 EMPS	130.00
D59099	100	186 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D25957 WATER BILLS FOR JUNE 96	10,134.45
D59122	100	000 00	NON SPECIFIC	SCHNEIDER CHERYL	D25959 WINNER OF MONTHLY RIDESHARE D	40.00
D59126	100	000 00	NON SPECIFIC	VAVRINEK, TRINE, DAY & CO.	D25969 PYMT FOR ACCT & AUDITING SERV	2,457.00
D59128	100	000 00	NON SPECIFIC	HUTCHINS, DAVID	D25961 MILEAGE REIMBURSEMENT	33.60
D59129	100	000 00	NON SPECIFIC	APACHE DIESEL SERVICE	D25962 PYMT FOR REPAIRS FOR JVHS VEH	950.00
D59130	100	000 00	NON SPECIFIC	BOWMAN, JERRY	D25964 MASTER TEACHER STIPEND	125.00
D59131	100	000 00	NON SPECIFIC	FEDERAL EXPRESS CORP	D25966 PYMT FOR SHIPPING CHARGES	48.50
D59132	100	000 00	NON SPECIFIC	GAUMER, LAURA	D25967 WINNER OF QUARTERLY RIDESHARE	250.00
D59133	100	000 00	NON SPECIFIC	GURROLA, SUSAN	D25968 WINNER OF MONTHLY RIDESHARE D	40.00
D59149	100	178 00	GENERAL SUPPORT OPERATIONS CU	CHAVEZ, ANGELA	D25972 MILEAGE REIMBURSEMENT	28.59
D59165	100	000 00	NON SPECIFIC	PEREZ CONNIE	D26554 REISSUE STALE DATED WARRANT	83.11
D59187	100	178 00	DISTRICT ADMINISTRATION PURCH	UNITED PARCEL SERVICE	D26552 REPLENISH UPS BALANCE	1,000.00
D59218	100	000 00	NON SPECIFIC	JURUPA UNIFIED SCHOOL DISTR	D25981 PYMT FOR CIN ROLLS FOR PRINC	37.50
D59219	100	178 00	GENERAL SUPP DISTR ADMIN PERS	BOCKMAN, SHERRY	D25982 REIMBURSE FOR TB TEST	15.00
D59221	100	178 00	GENERAL SUPP DISTR ADMIN PERS	DINGMAN, STEPHANIE	D26000 REIMBURSEMENT FOR TB SKIN TES	20.00
D59222	100	000 00	NON SPECIFIC	CARTER, KATHLEEN	D25980 MILEAGE REIMBURSEMENT	222.30

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REPORT OF PURCHASES

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PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D59223	100	000 00	NON SPECIFIC	ALLEN, IRENE	D25979 MILEAGE REIMBURSEMENT	84.32
D59224	100	000 00	NON SPECIFIC	EIMERS, STEVE	D25977 MILEAGE REIMBURSEMENT	47.96
D59226	100	000 00	NON SPECIFIC	ESTRADA, MARY	D25976 MILEAGE RIEMURSEMENT	21.74
D59227	100	000 00	NON SPECIFIC	CLAUDER, LANA	D25975 MILEAGE REIMBURSEMENT	29.07
D59228	100	000 00	NON SPECIFIC	CONDIT, IRWIN	D25974 MILEAGE REIMBURSEMENT	21.01
D59229	100	178 00	GEN SUPPORT UNDERGROUND STORA	COUNTY OF RIVERSIDE HEALTH	D26002 PYMT FOR HAZARDOUS MAT PERMIT	911.00
D59233	100	000 00	NON SPECIFIC	PARSONS, JILLET	D26556 - MILEAGE REIMB	106.84
D59234	100	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	D26559 SALES TAX PMT FOR 4TH QTR	5,204.79
D59243	100	181 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D26004, PAYMENT FOR WATER CHARGES, J	8,906.85
D59244	100	000 00	NON SPECIFIC	JURUPA VALLEY HIGH SCHOOL A	D26003 REIMBURSE FOR PHONE CHARGES	21.01
D59261	100	196 00	AVID	TOWNE & COUNTRY HOTEL	D26487, CONF 3 STUDENTS 8/96	556.92
D59273	100	000 00	NON SPECIFIC	RUBIDOUX HIGH A.S.B.	D26565 REIMB FOR LONG DISTANCE CALLS	107.85
D59291	100	196 00	SUMMER SCHOOL	ROSE, JIM	D26568 REIMB FOR SUPPLIES	40.00
D59292	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	PARKVIEW CENTER FOR OCCUP M	D26567-TESTING & IMMUNIZATION	135.03
D59294	100	177 00	GENERAL SUPPORT OPERATIONS UT	RUBIDOUX COMMUNITY SERVICES	D26563 Water service, 1996	17,868.45
D59338	100	178 00	GENERAL SUPPORT OPERATIONS UT	MOBIL OIL CREDIT CORPORATIO	D26572 GAS CHARGES-JUNE 96	130.55
D59339	100	178 00	INSTR GEN EDUCATION ELEMENTAR	UC REGENTS-UCR EARLY ACADEM	D26566 PROF SERVICES RENDERED	5,150.46
D59343	100	178 00	DISTRICT ADMINISTRATION PURCH	MULLINS, RON	D26574 REIMB FOR RECORDER'S FEES	6.00
D59344	100	178 00	GENERAL SUPPORT OPERATIONS CU	ROMERO, KATHY	D26573 MILEAGE REIMB	18.77
D59428	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D26576 PHONE BILL 7-96	5,937.19
D59429	100	172 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D26577 PHONE BILL 7-96	1,897.70
D59442	100	185 00	GENERAL SUPPORT OPERATIONS UT	SANTA ANA RIVER WATER	D26578 WATER BILL MAY-JUNE 96	1,018.30
D59455	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	ACSA/CLUE WORKSHOP	D26008 PAYMENT FOR SUBSCRIPTION	360.00
D59456	100	178 00	GENERAL SUPP DISTR ADMIN PERS	ACSA BUSINESS OFFICE	D26007 PAYMENT FOR MEMBERSHIP RENEWA	2,899.81

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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07/13/96 - 08/16/96
PURCHASES OVER $1

DISBURSEMENT ORDERS

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D59458	100	178 00	GENERAL SUPPORT BOARD OF EDUC	CSBA	D26015 PAYMENT FOR MEMBERSHIP RENEWA	8,338.00
D59459	100	178 00	GENERAL SUPPORT OPERATIONS UT	LCI INTERNATIONAL	D26016 PAYMENT FOR PHONE CHARGES,6/7	356.97
D59460	100	178 00	GENERAL SUPPORT OPERATIONS UT	AIRTOUCH CELLULAR	D26017 PAYEMENT FOR CELL PHONE USE	816.45
D59461	100	178 00	GENERAL SUPPORT DISTR ADMIN A	IVERSON, ROBERT SCOTT	D26009 MILEAGE REIMBURSEMENT	47.49
D59462	100	195 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D26010 PYMT FOR JUNE AND JULY WATER	14,508.20
D59463	100	000 00	NON SPECIFIC	JURUPA PTA COUNCIL	D26006 REIMBURSEMENT FOR ROOM DEPOSI	123.00
D59472	100	173 00	GENERAL SUPPORT OPERATIONS UT	MUTUAL WATER CO	D26581 JULY 96 WATER BILL	158.20
D59491	100	197 00	GENERAL SUPPORT OPERATIONS UT	CHEVRON, U S A	D26011 PYMT FOR GAS CHARGES JULY 97	569.01
D59492	100	185 00	GENERAL SUPPORT OPERATIONS UT	SANTA ANA RIVER WATER	D26582 MAY-JULY WATER BILL	23.00
D59493	100	181 00	GENERAL SUPPORT OPERATIONS UT	MUTUAL WATER CO	D26583 JULY 96 WATER BILL	63.65
D59494	100	178 00	GENERAL SUPPORT BOARD OF EDUC	RIVERSIDE CO. OFFICE OF EDU	D26490. CONF. 8/14/96 3 EMPS.	25.50
D59529	100	178 00	DISTRICT ADMIN PERSONNEL RECR	RED LION HOTEL/LLOYD CENTER	D26492, CONF 10/12-18/96 1 EMP	534.10
D59557	100	181 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D26584 ELECTRIC BILL FOR JUNE & JULY	3,748.01
D59569	100	182 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D26585 ELECTRIC BILL JUNE-JULY 96	1,600.29
D59580	100	197 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D26019 PAYMENT FOR JUNE GAS CHARGES	1,481.30
D59581	100	189 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D26018 PAYMENT FOR JUNE WATER CHARGE	2,607.00
D59600	100	178 00	GENERAL SUPPORT BOARD OF EDUC	RIVERSIDE CO. OFFICE OF EDU	D26494, CONF. 8/14/96 1 EMP	8.50
D59612	100	188 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D26021 PAYMENT FOR WATER FOR JULY 19	348.35
D59632	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	POSTMASTER	D26589 REPLENISH POSTAGE MACHINE	2,500.00
D59692	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	GRAY, DEBORAH	D26028 MILEAGE REIMB	44.02
D59693	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D26027 MILEAGE REIMB	176.89
D59694	100	197 00	GENERAL EDUCATION - SECONDARY	KEN'S SPORTING GOODS	D26026 PMT FOR 2 JACKETS	151.39
D59701	100	182 00	SELF-CONTAINED CLASSROOM	HENDERSON, DONNA	D26025 REIMB FOR SUPPLIES	45.65
D59702	100	182 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D26024 GAS CHARGES JULY 96	468.33

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION		
D59704	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	ROBERTS, BENITA	D26592	MONTHLY MILEAGE STIPEND FOR 7	300.00
D59705	100	178 00	GENERAL SUPPORT OPERATIONS UT	STATE BOARD OF EQUALIZATION	D26597	UNDERGROUND STORAGE TANK FEE	236.52
D59706	100	178 00	ADA COMPLIANCE	PORTER, STINSON, MILLER	D26596	REIMB FOR PROFESSIONAL SERVIC	1,000.00
D59709	100	000 00	SELF-CONTAINED CLASSROOM	SAUNDERS MARY LOU	D26591	REIMB FOR SUPPLIES	57.84
D59710	100	197 00	GENERAL SUPPORT OPERATIONS UT	BANKCARD SERVICES	D26023	PMT FOR GAS CHARGES	54.16
D59723	100	177 00	GENERAL SUPPORT OPERATIONS UT	RUBIDOUX COMMUNITY SERVICES	D26598	JULY 96 WATER BILLS	14,877.96
D59725	100	196 00	AVID	PACIFIC TELEPHONE	D26606	JULY 96 PHONE BILL	17.96
D59727	100	178 00	GENERAL SUPP DISTR ADMIN PERS	HENDRICK LUCAS	D26603	REIMB FOR T.B. TEST	20.00
D59729	100	180 00	SCHOOL ADMINISTRATION	RIVERSIDE CO OFFICE OF ED.	D26601	PMT FOR MATH NEWSPAPER	6.80
D59730	100	183 00	SELF-CONTAINED CLASSROOM	YOUNG, ALAN	D26600	REIMB FOR SUPPLIES	90.48
D59731	100	197 00	VOC ED-GAINFUL HOMEMAKING	SHERTZER, MIN	D26599	REIMB FOR SUPPLIES	57.89
D59761	100	192 00	SCHOOL ADMINISTRATION	RIVERSIDE CO OFFICE OF ED.	D26608	PMT FOR MATH NEWSPAPER	20.00
D59810	100	190 00	SELF-CONTAINED CLASSROOM	LANCASTER, WALTER	D26610	REIMB FOR SUPPLIES	17.53
						FUND TOTAL	125,960.41
						TOTAL NUMBER OF DISBURSEMENTS	85
D58997	101	000 00	NON SPECIFIC	STUDER SUSAN	D26539	DIRECTED THE CTEI TEACHER RES	320.00
D59127	101	178 00	NON-AGENCY ACYF HEADSTART CAR	RODRIGUEZ IRMA	D25970	PYMT FOR BABYSITTING SERVICES	90.00
D59137	101	000 00	NON SPECIFIC	NAGLE, MATTHEW	D26551	REIMB FOR SUPPLIES	23.42
D59148	101	000 00	NON SPECIFIC	GALLEGOS, CARLOS	D25971	REIMBURSE INST REWARDS	122.75
D59150	101	178 00	C.T.E.I.	U.C. REGENTS	D25912	PMT PER AGREEMENT 94-8-K	35,262.00
D59151	101	000 00	NON SPECIFIC	MUSIC CENTER	D26541	STORYTELLING JUNE 4TH ASSEMBL	416.50
D59152	101	000 00	NON SPECIFIC	YORK CHERYL	D25960	REFUND FOR PMT FOR FIELD TRIP	5.00
D59160	101	000 00	NON SPECIFIC	DR. CARMEL ACOSTA-COOPER, E	D25973	PYMT FOR PROFESSIONAL SERVICE	5,000.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

07/13/96 - 08/16/96
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION		
D59164	101	000 00	NON SPECIFIC	UNIVERSITY OF CALIFORNIA	D26555	CERC AGREEMENT 95-96	16,840.00
D59311	101	000 00	NON SPECIFIC	MORENO, TERESA	D26488	CONF 6/23-26/96 1 EMP	117.40
D59387	101	178 00	NON-AGENCY ACYF HEADSTART CAR	WILLIS, MARSHA	D25965	REIMBURSE FOR T-SHIRTS	978.00
D59388	101	000 00	NON SPECIFIC	WILLIS, MARSHA	D25965	REIMBURSE FOR T-SHIRTS	526.62
D59457	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	JENSEN, PAUL	D26014	REIMBURSE FOR CHEST X-RAYS,JT	25.00
D59464	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	RIVERSIDE CO. OFFICE OF EDU	D26489	CONF 8/14/96 1 EMP	8.50
D59556	101	000 00	STATE PRESCHOOL AB-451	HARRISON, PATTY	D25932	MILEAGE REIMBURSEMENT	36.74
D59579	101	178 00	MENTOR TEACHER PROGRAM	JOHNSON, CYNTHIA	D26012	REIMBURSE FOR INST. MATERIALS	25.84
D59613	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	JOHNSON, CYNTHIA	D26020	REIMBURSE FOR INST MATERIALS	138.39
D59633	101	178 00	STATE PRESCHOOL AB-451	SPARKLETTS DRINKING WATER C	D26590	PMT OF LOST WATER COOLER	310.32
D59687	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	HUNTER NATASHIA	D26032	MILEAGE REIMB	179.49
D59688	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	AHMAD WAJDE	D26033	MILEAGE REIMB	171.43
D59689	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	KENNEDY, CHARLOTTE	D26029	MILEAGE REIMB	50.22
D59690	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	MOIED AHMAD	D26030	MILEAGE REIMB	138.42
D59691	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	COACHMAN LUKIEYA	D26031	MILEAGE REIMB	108.50
D59703	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	UMSCHEID, ALISON	D26593	MILEAGE REIMB	95.95
D59708	101	178 00	NON-AGENCY ACTIVITIES - EDUCA	MICHELSON, CARRIE	D26594	MILEAGE REIMB	53.75
D59724	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	RIVERSIDE CO. OFFICE OF EDU	D26607	REGISTRATION FEES FOR WORKSHO	10.00
						FUND TOTAL	61,054.24
						TOTAL NUMBER OF DISBURSEMENTS	26
D58996	102	000 00	NON SPECIFIC	THOMPSON, ROBIN	D26542	REIMB FOR SUPPLIES	135.00
D59125	102	000 00	NON SPECIFIC	EVANS, CINDY	D25963	MILEAGE REIMBURSEMENT	133.84
D59296	102	178 00	INSTRUCTIONAL PROGRAM	TIERI, LYNEE	D26570	REIMB FOR SUPPLIES	25.49

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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07/13/96 - 08/16/96
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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D59441	102	000 00	NON SPECIFIC	PAULSEN, MELODY	D26579-MILEAGE REIMB	119.79
					FUND TOTAL	414.12
					TOTAL NUMBER OF DISBURSEMENTS	4
D59101	103	000 00	NON SPECIFIC	BANKCARD SERVICES	D25958 MSIC CHARGES FOR JUNE 1996	107.19
D59232	103	000 00	NON SPECIFIC	MOBIL OIL CREDIT CORPORATIO	D26558 - GAS CHARGES FOR MAY 96	294.96
D59241	103	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	D26564 FUEL TAX FOR 4TH QTR	452.99
					FUND TOTAL	855.14
					TOTAL NUMBER OF DISBURSEMENTS	3
D59169	106	179 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D25956 PAYMENT FOR GAS CHARGES	4,137.34
D59430	106	179 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D26575 SCE 7-96	90,680.89
D59611	106	179 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D26022 GAS CHARGES FOR JULY 1996	462.67
D59728	106	179 00	SELF-CONTAINED CLASSROOM	VANFRANK, NANCI	D26602 REIMB FOR SUPPLIES	143.61
					FUND TOTAL	95,424.51
					TOTAL NUMBER OF DISBURSEMENTS	4
D59220	119	178 00	GENERAL SUPPORT, MAINTENANCE	DICKINSON, STEVE	D25983 REIMBURSE FOR OFFICE SUPPLIES	34.24
					FUND TOTAL	34.24
					TOTAL NUMBER OF DISBURSEMENTS	1
D59454	800	178 00	SELF-CONTAINED CLASSROOM	GARCIA MARIA	D26005 REFUND OF DEPOSIT FOR AD ED T	30.00
D59726	800	178 00	SELF-CONTAINED CLASSROOM	MARY WHITLOCK	D26605 REFUND FOR ADULT ED BOOK	15.00
					FUND TOTAL	45.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					TOTAL NUMBER OF DISBURSEMENTS	2
D58999	900	000 00	NON SPECIFIC	STUTZ, GALLAGHER & ARTIANO	D25911 LEGAL SERVICES RENDERED	104.30
D59094	900	000 00	NON SPECIFIC	STUTZ, GALLAGHER & ARTIANO	D26550 LEGAL FEES FOR SARA SOTELO CA	561.35
D59095	900	000 00	NON SPECIFIC	STUTZ, GALLAGHER & ARTIANO	D26549 LEGAL FEES FOR VIOLET MATTA C	664.58
D59096	900	000 00	NON SPECIFIC	WARD-THG	D26548 PROFESSIONAL SERVICES RENDERE	346.37
D59707	900	000 00	NON SPECIFIC	THOMAS HOWELL GROUP (AMERIC	D26595 PROFESSIONAL SERVICES RENDERE	328.73
D59760	900	178 00	GENERAL SUPPORT DISTRICT ADMI	THOMAS HOWELL GROUP (AMERIC	D26609 PROF SERVICES RENDERED	300.79
					FUND TOTAL	2,306.12
					TOTAL NUMBER OF DISBURSEMENTS	6
D58998	979	178 00	FACILITIES ACQUISITION - CAPI	PORTER, STINSON, MILLER	D25914 REIMB FOR PLAN PRINTING	443.13
D59000	979	189 00	FACILITIES ACQUISITION - CAPI	PORTER, STINSON, MILLER	D26538 PROFESSIONAL SERVICES RENDERE	29,806.98
D59166	979	178 00	NON SPECIFIC	PECK DONALD	D26553 REFUND DUE TO A CHANGE IN FOO	524.70
					FUND TOTAL	30,774.81
					TOTAL NUMBER OF DISBURSEMENTS	3
D59283	990	178 00	GEN SUPPORT DISTRICT ADMIN	IN COUNTY OF RIVERSIDE	D26569-DEP FOR REVIEW OF MITIGATION	1,000.00
					FUND TOTAL	1,000.00
					TOTAL NUMBER OF DISBURSEMENTS	1

135 DISBURSEMENTS OVER $1.00 FOR A TOTAL AMOUNT OF ..... + 317,868.59
0 DISBURSEMENT ORDERS UNDER $1.00 FOR A TOTAL AMOUNT OF ..... + .00

135 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF 317,868.59

TOTAL PURCHASES 4,207,458.44

Recommended for Approval: Pam Langer
Director of Business Services

Jurupa Unified School District

1996/1997 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
97-1	*Consultant or Personal Service Agreements*			
97-1-E	Brown & Co. Photography	$350.00	PTA	Photography show on "Scuba Diving: Jobs, Fun & Adventure" to students and staff of Sunnyslop Elementary School.
97-1-F	Karen Rae Kraut	$250.00	PTA	Three presentations to students and staff c Sunnyslope Elementary School.
97-1-G	Laura Hughes & Associates	$1,000.00	Administration	Inservice on "Team Building" for management personnel districtwide.
96-1-FFF - M1	Reynolds Consulting Group	$26,000.00	Business Services	Revise existing contract of $20,800.00 to $26,000.00 to include 80 additional hours for mandated cost claims reports.
97-1-H	Reynolds Consulting Group	$2,600.00	Business Services	Perform special projects as requested by the District including distribution of material to each school site and district office related tc attendance accounting and providing an inservice to district staff on attendance accountin material.
97-1-I	Mark Anderson	$400.00	DAEP	Drug prevention assembly for students of Sunnyslope Elementary School.
97-1-J	Murdoch, Walrath & Holmes	$2,000/month	Business Services	Administrative and legislative advocacy and technical services as needed to assist the District in maximizing state funding for Peralta Elementary School construction.
97-2	*Interdistrict Attendance Agreements*			
97-2-A	Central School District	NA	NA	7/1/96-6/30/01
97-3	*Riverside County Schools Agreements*			
97-3-A	Transportation Services	Per Formula	Special Education - Transportation	Transportation of Special Education students for 1996/1997 school year.

97-8	*Other Agreements*			
97-8-C	Riverside County Sheriff's Department	$125,650.00	Community Resource Officer	Community Resource Officers for Jurupa Valley High School and Rubidoux High School for the 1996/1997 school year.

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
9/3/96

CERTIFICATION OF SIGNATURES

SCHOOL DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date 9/3/96

I, _____, Clerk of the Board of Trustees (or)

I, Benita B. Roberts, Secretary to the Board of Education of the

Jurupa Unified School District of Riverside County, California, certify that the signatures shown below in COLUMN I are the verified signatures of the members of the governing board of the above named school district; verified signatures of person or persons authorized to sign orders drawn on the funds of the school district and Notices of Employment appear in COLUMN II. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843/85232, 85233, and 87412. If those authorized to sign orders as shown in COLUMN II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

(COLUMN I)

_____
President of the Board

_____
Clerk or Vice-President of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

_____
Member of the Board

Dates of Signatures and Certification 9/3/96

SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAYMENT, AND NOTICES OF EMPLOYMENT

(COLUMN II)

_____
Signature
Benita B. Roberts
Superintendent/Secretary to the Board
Typed Name and Title

_____
Signature
Rollin Edmunds
Assistant Superintendent Business Services
Typed Name and Title

_____
Signature
Jim Taylor
Assistant Superintendent, Education Services
Typed Name and Title

_____
Signature
Kent Campbell
Assistant Superintendent Personnel Services
Typed Name and Title

Number of signatures district requires on Orders for Salary Payment: one Number of signatures district requires for 'B' Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

_____ Newly Elected Governing Board
_____ Addition in COLUMN II
X No changes
_____ Substitution in COLUMN I
_____ Substitution in COLUMN II

PLEASE SUBMIT AN ORIGINAL AND TWO COPIES

SFS #3350
Revised 11/93

H4 pg 1

CERTIFICATION OF SIGNATURES

SCHOOL DISTRICT JURUPA UNIFIED SCHOOL DISTRICT Date 9/3/96

I, _____, Clerk of the Board of Trustees (or)

I, Benita B. Roberts, Secretary to the Board of Education of the

Jurupa Unified School District of Riverside County, California, certify that the signatures shown below in COLUMN I are the verified signatures of the members of the governing board of the above named school district; verified signatures of person or persons authorized to sign orders drawn on the funds of the school district and Notices of Employment appear in COLUMN II. No person other than an officer or employee of the district can be authorized to sign orders. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843/85232, 85233, and 87412. If those authorized to sign orders as shown in COLUMN II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD (COLUMN I)	SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAYMENT, AND NOTICES OF EMPLOYMENT (COLUMN II)
President of the Board	Signature Pam Lauzon Director of Business Services Typed Name and Title
Clerk or Vice-President of the Board	
Member of the Board	Signature Bob Iverson Business Assistant Typed Name and Title
Member of the Board	
Member of the Board	Signature Typed Name and Title
Member of the Board	
Member of the Board	Signature Typed Name and Title
Member of the Board	

Dates of Signatures and Certification 9/3/96

Number of signatures district requires on Orders for Salary Payment: one Number of signatures district requires for 'B' Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK:

_____ Newly Elected Governing Board
_____ Addition in COLUMN II
X No changes
_____ Substitution in COLUMN I
_____ Substitution in COLUMN II

PLEASE SUBMIT AN ORIGINAL AND TWO COPIES

SFS #3350
Revised 11/93

H4 Pg 2

JURUPA UNIFIED SCHOOL DISTRICT

AUTHORIZED AGENTS

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Jim Taylor are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Pam Lauzon Bob Iverson
Tax Sheltered Annuities (1)	Pam Lauzon
Revolving Cash Fund (2)	Pam Lauzon Bob Iverson
School Accounting Division (1)	Pam Lauzon Bob Iverson
Purchase Orders (1)	Robert Cable Ann Hale (Cafeteria) Bob Iverson Pam Lauzon
Maintenance Agreements (1)	Robert Cable Pam Lauzon
Cafeteria Account (2)	Ann Hale Pam Lauzon
Purchase of State Surplus Property (1)	Robert Cable Bill Elzig Pam Lauzon Robin Robison
State/Federal Supplemental Education Projects (1)	Jim Taylor Memo Mendez
Student Body Account - Jurupa Middle School (2)	Walt Lancaster Sherry Zelenka
Student Body Account - Mission Middle School (2)	Donald A. Manzo Toni Fletcher Lorraine Sanchez
Student Body Account - Mira Loma Middle School	Diana Asseier Neil Mercurius Rudy Monge
Student Body Account - Rubidoux High (2)	Don Vail Ben Bunz Sharon Dimery Rick Stangle Annmarie Weaver
Student Body Account - Jurupa Valley High (2)	Ms. Janice Moorehouse Bob Gray Ralph Martinez Vera Mahoney Mike McGuire

Approved by the Board of Education at the
Regular Meeting of September 3, 1996

_____

Clerk of the Board

RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION NO. 97/10
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of $3,265 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds;

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DALE S. HOLMES
Superintendent
Riverside County Office of Education

By: _____

This is an exact copy of resolution adopted by the governing board at

a regular meeting on
September 3, 1996

_____
Clerk or Authorized Agent

FORM NO. 3391A (Revised 3/90)

H5

RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION NO. 97/11
RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

WHEREAS, the governing board of the Jurupa Unified School District has determined that income in the amount of $2,020,804 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part I), and

WHEREAS, the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds;

NOW, THEREFORE, BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DALE S. HOLMES
Superintendent
Riverside County Office of Education

This is an exact copy of resolution adopted by the governing board at

a regular meeting on
September 3, 1996

By: _____

_____
Clerk or Authorized Agent

FORM NO. 3391A (Revised 3/90)

H6

H 3300 a

State of California
Department of General Services
State Agency for Surplus Property
701 Burning Tree Road
Fullerton, CA 92633 (714) 449-5900

SASP Form 201-A 3/92

ELIGIBILITY RENEWAL APPLICATION
FEDERAL SURPLUS PROPERTY PROGRAM

Name of organization Jurupa Unified School District Telephone (909) 222-7786
Address 3924 Riverview Drive City Riverside County Riverside ZIP 92509

Organization is a:

PUBLIC AGENCY X
- ____ A. Conservation
- ____ B. Economic Development
- X C. Education
- ____ D. Parks and Recreation
- ____ E. Public Health
- ____ F. Public Safety
- ____ G. 2 or more listed
- ____ H. Other (includes library/museums)
- ____ I. Homeless Program

NONPROFIT AGENCY X
- X J. Private Education
- ____ K Private Health
- ____ L. Older Americans Act for Sr. Citizens
- ____ M. Homeless Program

NOTE: Categories J-K-L-M
Number of sites 24 School Sites
Enrollment or number of clients served 17,072

RESOLUTION No. 97/08

"BE IT RESOLVED by the Governing Board, OR by the Chief Adminisrative Officer of those organizations which do not have a governing board, and hereby ordered that the official(s) and/or employee(s) whose name(s), title(s), and signature(s) are listed below shall be and is (are) hereby authorized as our representative(s) to acquire federal surplus property from the California State Agency for Surplus Property under the Terms and Conditions listed on the reverse side of this form."

NAME—(Print or type)	TITLE	SIGNATURE
Bob Cable	Director of Purchasing	
Bill Elzig	Senior Building Inspector	
Ann Hale	Director of Food Services	
Ron Mullins	Buyer	
Robin Robison	Director of Transportation	

PASSED AND ADOPTED this 3rd day of September, 19 96, by the Governing Board of Jurupa Unfieid School District by the following vote:

Ayes: ____ ; Noes: ____ ; Absent: ____ .

I, Sam Knight, Sr., Clerk of the Governing Board of Trustees for the Jurupa Unified School District do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by the Board at a regular meeting thereof held at its regular place of meeting at the date and by the vote above stated, which resolution is on file in the office of the Board.

(Signed) ____

OR

AUTHORIZED this ____ day of ____, 19 ____, by:

____ ____
Name of Chief Administrative Officer

(Signed) ____

FOR STATE AGENCY USE

Application approved: ____ Application disapproved: ____

Comments or additional information: ____

Date: ____ Signed: ____ ____ (Title)

H7

1996-1997 DISCIPLINE COMMITTEE

NAME	TITLE	LOCATION
Dorothy Baca	Principal	Troth Street Elementary
Laz Barreiro	Principal	Sky Country
Tina Brennan	Curriculum Coordinator	Education Center
Ben Bunz	Assistant Principal	Rubidoux High School
Melva Cook	Guidance Coordinator	Retired
Sharon Dimery	Assistant Principal	Rubidoux High School
Cindy Evans	Program Specialist	Education Center
Bob Gray	Assistant Principal	Jurupa Valley High
Gary Hale	Principal	Sunnyslope Elementary
Dr. Ed Hawkins	Superintendent	Retired
Donna Henderson	Principal	Pacific Avenue Elem.
Dave Hutchins	Principal	Nueva Vista High School
Paul Jensen	Administrator Alt. Ed.	Learning Center
Michelle Johnson	Principal	Granite Hill Elementary
Susan Johnson	Principal	Indian Hills Elementary
Howard Kaste	Principal	Retired
Ellen Kinnear	Principal	West Riverside Elem.
Walt Lancaster	Principal	Jurupa Middle School
Lupe Lopez	Bilingual Coordinator	Education Center
Laverne Manns	Principal	Retired
Don Manzo	Principal	Mission Middle School
Ralph Martinez	Assistant Principal	Jurupa Valley High
Don McCall	Principal	Retired
Vera Mahoney	Assistant Principal	Jurupa Valley High
Luz Mendez	Principal	Ina Arbuckle Elementary
Memo Mendez	Director of Curriculum & Categorical Projects	Education Center
Janice Moorehouse	Principal	Jurupa Valley High
Gracene Moss	Teacher	Retired
Ron Needham	High School Principal on Special Assignment	Education Center
Jim Owen	Principal	Van Buren Elementary
Victor Palmer	Principal	Stone Avenue Elem.
Melody Paulsen	Program Specialist	Education Center
Ellen French	Principal	Camino Real Elementary
Lorraine Sanchez	Assistant Principal	Mission Middle School
Rick Stangle	Assistant Principal	Rubidoux High School
Marge Steinbrinck	Principal	Mission Bell Elementary

NAME	TITLE	LOCATION
Anne Swick	Principal	Peralta Elementary
Jim Taylor	Assistant Superintendent of Education Services	Education Center
Bobbie Terrell	Psychologist	Retired
Don Vail	Principal	Rubidoux High School
Nanci Van Frank	Principal	Glen Avon Elementary
John Wheeler	Principal	Rustic Lane Elementary
Alan Young	Principal	Pedley Elementary

BH:jf
8/19/96

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): FRIDAY, DECEMBER 27TH THROUGH WEDNESDAY, JANUARY 1ST, 1997

LOCATION: PHOENIX, ARIZONA

TYPE OF ACTIVITY: FIESTA BOWL PARADE & NATIONAL CHAMPIONSHIP OF BANDS

PURPOSE/OBJECTIVE: MARCH IN A MAJOR TELEVISED PARADE (NATIONAL) AND COMPETE IN NATIONAL CHAMPIONSHIP FIELD COMPETITION

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) CHARLES GRAY-DIRECTOR, PARENT BOOSTERS: DON & KATHY MCDONALD, BRUCE & GLORIA WELCH & STAFF MEMBERS SOPHIA GRAY, BRIAN SHAY & JON STEINWINDER

EXPENSES:

Transportation	$ 25,000.00
Lodging	$ 25,000.00
Meals	$ 20,000.00
All Other	$ 5,000.00
TOTAL EXPENSE	$ 75,000.00

Number of Students 150

Cost Per Student $500.00
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
PARENT BOOSTERS	$37,500.00	$10,500.00
PARENT/STUDENTS	$17,500.00	$ 7,500.00
FIELD SHOW & GOLF TOURNAMENT	$20,000.00	-0-
TOTAL:	$ 75,000.00	$18,000.00

Arrangements for Transportation: SANDANCE STAGE LINES (800) 872-2100

Arrangements for Accommodations and Meals: QUALITY INN (800) 562-3332

Planned Disposition of Unexpended Funds: BOOSTER BAND ACCOUNT

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: _____ (Instructor) Date: 7/2/96 School: RUBIDOUX HS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 7/29/96

Date approved by the Board of Education Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

H10

RIVERSIDE COUNTY OFFICE OF EDUCATION
DR. DALE S. HOLMES
Riverside County Superintendent of Schools

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

47-336 Oasis Street
Indio, California
92201

AUG 15 1996

August 15, 1996

TO: Benita B. Roberts, District Superintendent
Mary Burns, Board President
Rollin Edmunds, Assistant Superintendent, Business Services
Jurupa Unified School District

FROM: Dale S. Holmes, Superintendent
By: Jerry J. Kurr, Assistant Superintendent
Division of Administration and Business Services

SUBJECT: **1996-97 Adopted Budget**

In accordance with Education Code Section 42127(d), on or before August 15, the county superintendent of schools shall approve or disapprove the adopted budget for each school district within his jurisdiction and transmit to the governing board his recommendations regarding revision of the budget. Our review must include a determination whether the adopted budget:

- complies with the standards and criteria adopted by the state board of education;
- will allow the district to meet its financial obligations during the fiscal year; and
- is consistent with a financial plan that will enable the district to satisfy its multi-year financial commitments.

Your 1996-97 adopted budget has been approved as submitted. I commend you and your staff for your efforts in the preparation of the budget.

Governor Wilson signed the 1996-97 State Budget Act on July 15, 1996. School districts are required, within 45 days of this date, to make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding provided by the Budget Act. Detailed information on the fiscal provisions of the Budget Act has been forwarded to chief business officials to assist you in this process.

Riverside County Board of Education

Gerald P. Colapinto
President

Curtis E. Grassman
Vice President

Marilyn Baumert

Charles H. Brugh

Betty Gibbel

Milo P. Johnson

William R. Kroonen

I1
p8 1

Should you have any questions regarding this information or if I can be of further assistance, please call me at (909) 788-6568. Our FAX number is [909] 274-0659.

JJK:NS/lt

I1
pg 2

Jurupa Unified School District

1995/96 Public Disclosure of Developer Fees

BEGINNING BALANCE	$621,497
REVENUE	
Developer Fees	396,570
Interest	23,645
TOTAL RESOURCES	$1,041,712
EXPENDITURES	
Portable Rentals	145,933
Cost for portable moves and other operating costs	270,349
TOTAL RESOURCES	$416,282
ENDING BALANCE	**$625,430**

No fees were refunded pursuant to Government Code Section 6600 (e) in this fiscal year.