JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
AGENDA

MISSION STATEMENT

The mission of the Jurupa Unified School District is to create for our students a dynamic learning environment that is safe, healthy, and based on mutual respect, cooperation, and support among students, staff, parents, and the broader community. Staff and parents serve as educators and positive role models for all students by helping them develop a sense of responsibility, character, creativity and the skills to become successful, productive citizens of our democracy.

BOARD OF EDUCATION Mary Burns, President Sam Knight, Clerk John Chavez Holly Hanke

SUPERINTENDENT Benita B. Roberts

MONDAY, JUNE 17, 1996

EDUCATION CENTER BOARD ROOM #16, 3924 Riverview Drive, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session (President Burns)

Roll Call: President Burns, Mr. Chavez, Ms. Hanke, Mr. Knight

CLOSED SESSION - 6:00 P.M.

The Board will adjourn to Closed Session pursuant to Government/Education Codes listed below.

LABOR NEGOTIATIONS: Pursuant to Government Code Section 54957.6, the board will be discussing its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups.

PUBLIC EMPLOYMENT: Pursuant to Government Code Section 54957, the Board will be discussing personnel matters to include Personnel Report #21, and assignment of Administrative Personnel.

STUDENT DISCIPLINE: Pursuant to Education Code Sections 48900 and 48915, the Board will be discussing Expulsion Case No. #96-089, #96-090, #96-091, #96-092, #96-095, #96-096, #96-101, #96-102, #96-104, #96-105, #96-106 and #96-057.

PUBLIC SESSION - 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Burns, Mr. Knight, Mr. Chavez, Ms. Hanke

Flag Salute (President Burns)

Invocation (Mr. Chavez)

COMMUNICATIONS SESSION

1. Recognition

a. Presentation of High School Yearbooks (Mrs. Roberts)

Penny Goldberg, past Editor in Chief from Rubidoux High School, and Mr. Ralph Martinez, Assistant Principal from Jurupa Valley High School, will present 1996 yearbooks to the Board of Education. Information only.

* b. Recognize 1995/96 School Volunteers (Mr. Taylor)

Members of the Board of Education and administration wish to publicly acknowledge their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 1995/96 school year. Volunteers have assisted in countless ways, including classrooms, offices, libraries and field trip chaperons. Those individuals who have worked twenty-five (25) hours or more will receive a certificate of award by their site principal. The names of recipients, by school site, are listed in the supporting documents. Information only.

c. Recognize Golden State Examination Scholars (Mr. Méndez)

Twenty-one Jurupa Unified students received recognition in the California incentive program, the Golden State Examination (GSE), administered last January. In 1996, more than 38,000 students from throughout California completed the economics examination. Eleven of these students attend Jurupa Valley High School and ten attend Rubidoux High School. The purpose of this examination, established by the California Education Reform Act of 1983 (SB813), is to identify and recognize students with outstanding achievement in economics. Students aim for one of three levels of award -- high honors, honors or school recognition. Students who achieve high honors or honors on the GSE receive a certificate of achievement from the State and an insignia on their diplomas. Notice of GSE achievement also will become part of each student's permanent transcript. The following students achieved high honors or honors on the exam:

Economics

Timothy A. Barron, Honors, Rubidoux
Janice N. Bingenheimer, Honors, Rubidoux
Mary E. Davenport, Honors, Jurupa Valley
Daniel Fisher, Honors, Jurupa Valley
Jeff G. Gauger, Honors, Rubidoux
Nico G. Godoy, Honors, Rubidoux
Brian P. Goodner, Honors, Rubidoux
Amber D. Griffith, Honors, Jurupa Valley
Marisha L. Hagans, Honors, Jurupa Valley
Karlyn J. Heaps, **High Honors**, Jurupa Valley
Shin I. Hong, Honors, Jurupa Valley
Apryl D. Johnston, Honors, Jurupa Valley
Tracy H. Kearney, Honors, Rubidoux
Andrea K. Keener, **High Honors**, Jurupa Valley
Brandy N. Lea, **High Honors**, Jurupa Valley
Tristin J. Meadors, Honors, Rubidoux
Mayra Perez, Honors, Jurupa Valley
Jennifer A. Rodriquez, Honors, Rubidoux
Johnny Shannon, Honors, Rubidoux
Jacob J. Shaw, Honors, Rubidoux
Angela M. Westmoreland, **High Honors**, Jurupa Valley

In addition, 41 other students from Jurupa Valley High and Rubidoux High Schools will receive "school recognition" certificates for their achievement in economics. Information only.

2. Administrative Reports and Written Communications

a. Accept Donations (Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Mr. and Mrs. S. Gomez, of Riverside, wish to donate a wheelchair, with the request it be available for emergencies and stored in the Nurse's Office at Camino Real Elementary School. The estimated value is $300.00.

The Mission Bell Elementary School PTA wishes to donate $200.00, with the request it be used to help with the Sixth Grade field trip.

The Stone Avenue Elementary School PTA wishes to donate $50.00, with the request it be used to organize and implement the PTA program at Peralta Elementary School.

The 1994/95 Band Boosters of Jurupa Middle School wish to donate $746.32, with the request it be used for the band program at the school.

On behalf of All West in Mira Loma, Dave Dailey wishes to donate a 1972 20-foot box truck, with the request it be used exclusively by the "Silver Brigade" Band Program at Jurupa Valley High School. The approximate value is $6,000.00.

Mrs. Eva M. Rzepecki, of Upland, wishes to donate a 1976 Volkswagon car, with the request it be used in the auto and small engine programs at Jurupa Valley High school. Total value is approximately $1,000.00.

Mr. and Mrs. Scott Stephens, of Mira Loma, wish to donate the following items, with the request they be used in the auto and small engine programs at Jurupa Valley High School. Total value is approximately $4,165.00.

Qty.	Description	Approximate Value
2	16-foot boats with trailers	$1,600
1	Transmission hoist	300
1	Portable steam cleaner	300
1	Engine stand	30
2	Complete engines	400
1	80-gallon 5HP air compressor	200
1	Battery draw tester	100
1	Valve grinder	300
2	Large jack stands	100
1	Photo enlarger and misc. supplies	200
2	lawn mowers	60
1	portable sandblaster	100
2	floor jacks	200
1	mop bucket with ringer	75
-	Miscellaneous books and car parts	200

Administration recommends acceptance of these donations with letters of appreciation to be sent.

b. Other Written Communications and Administrative Reports (Mrs. Roberts)

3. **Public Verbal Comments**

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.** The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

4. **Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

HEARING SESSION

Public Hearing on Proposed District Budgets (Mr. Edmunds/Mrs. Lauzon)

Per Education Code Section 42127(h), the District must adopt a budget for each fund on or before July 1st. Prior to the adoption, a public hearing must be scheduled, at which time the public can address the Board on the proposed budgets. President Mary Burns should formally open a hearing on the proposed budgets. After public comments or questions, the budget hearing should be formally closed. Board action to adopt the 1996/97 Budgets is scheduled as Agenda Item B.

In addition to the major annual operating budget called the General Fund, including its six subfunds, the District has other funds with annual budgets. These twenty-two funds are:

290	Tax Override Fund	600	Cafeteria Fund
310	Van Buren Elementary School Modernization	610	West Riverside Elementary School Modernization
320	Mission Bell Elementary School Modernization	650	Jurupa Valley High School, Phase III
330	Rubidoux High School Modernization	670	Mira Loma Middle School Addition
370	Mira Loma Middle School, Phase I	700	Child Development Fund
380	Stone Avenue Elementary School	800	Adult Education Fund
390	Granite Hill Elementary School	900	Self-Insurance Fund
403	Redevelopment Fund	930	State Deferred Maintenance Fund
420	Peralta Elementary School	979	Capital Facilities Developer Fees
510	High School #3	990	Capital Facilities - Developer Fees Interest
550	Indian Hills Elementary School	999	Capital Facilities CEQA

ACTION SESSION

* A. **Approve Minutes of June 3, 1996 Regular Meeting**

Recommend approval as printed.

B. Consider 1996/97 Financial Planning Matters

* 1. Review and Adopt 1996/97 Budgets for Special Funds (Mr. Edmunds/Mrs. Lauzon)

In addition to the General Fund, the District operates another twenty-two funds. These budgets have been included in the supporting documents. The 'J' number refers to the particular form designated by the State for use in the budget preparation.

- Adult Education (J-202)

  The budget projects the same level of activity as in 1995/96

- Cafeteria Fund (J-203)

  This budget has been prepared using projected student participation, the cost of goods and services, and State and Federal reimbursement slightly more than in 1995/96

- Child development Fund (J-204)

  This fund is used for income and expenditures for the State Preschool Program. Revenue and expenditures have been budgeted at about the same level as 1995/96.

- Deferred Maintenance Fund (J-205)

  State support is projected to remain approximately the same as in 1995/96, and the expenditures for maintenance of District property from this fund have been budgeted according to the State approved Deferred Maintenance Plan. Expenditures are planned for lead abatement, roofing, asphalt paving and painting.

- Capital Facilities Fund, Capital Projects (J-217)

  Income in this fund is from Developer Fees. This revenue is used for portable rental payments and facility related expenditures.

- State Lease-Purchase Funds (J-218)

  These budgets represent money allocated by the State to construct or modernize schools, and the District is required to prepare a separate fund budget for each project. To reduce copying time and costs, and because the funds may only be spent for construction or modernization, a budget summary of the 12 funds is included. Peralta Elementary School is the only active project.

- Special Reserve Fund, Capital Projects (J-219)

  Redevelopment funds used for facility related expenditures and major capital outlay.

- Tax Override Fund (J-227)

  This provides the repayment to the State for the special education facility at Ina Arbuckle Elementary School. Income is derived from tax collections and from the County Office of Education.

B. Consider 1996/97 Financial Planning Matters (Cont'd)

* 1. Review and Adopt 1996/97 Budgets for Special Funds (Cont'd) (Mr. Edmunds/Mrs. Lauzon)

- Self-Insurance Fund (J-236)

This fund was established by Board resolution in January of 1990 to provide for the District's Self-Insurance for Property and Liability.

The Summary Reviews required by the State for these funds are included in the supporting documents.

Administration recommends the Board adopt the 1996/97 Special Funds Budgets as presented.

* 2. Review and Adopt 1995/96 General Fund Budget (Mr. Edmunds)

On February 20, 1996, the 1996/97 Preliminary Budget Projection was presented to the Board. Since that time, as is usual during the budget development process, a number of miscellaneous adjustments to beginning balance, revenues and expenditures have been made. The most significant adjustments since the Preliminary Budget Projection will be addressed in this summary. The supporting documents include a revised set of Revenue and Expenditure Assumptions used to generate the budget in conjunction with staffing and supply allocation formulas. A copy of the J-201 Budget summary is also included in the supporting documents. A detailed budget document has been prepared and submitted to the Board under separate cover.

The **Beginning Balance** for 1996/97 is the Ending Balance for 1995/96 carried over into the new fiscal year. The estimated Unrestricted Beginning Balance is $5,454,538, which is $1,656,811 more than the previous Preliminary Budget Projection. This is primarily the result of increased Revenue Limit Sources. Revenue Limit Sources increased due to the accrual of an accounts receivable of the $1,280,012 in estimated revenue for 1995/96 equalization and deficit reduction (resulting from the anticipated CTA v. Gould settlement), and increased ADA for 1995/96.

Revenue has been projected using an enrollment of 17,615 students, which is the same as the enrollment projection used for the Preliminary Budget. This projection represents an increase of about 310 students (1.8%) over the current year.

The Revenue Limit COLA is budgeted at 3.21%, which is slightly less than the 3.34% COLA in the Preliminary Budget Projection. Unrestricted revenue has been increased to reflect the continuation of the 1995/96 equalization and deficit reduction funding in Revenue Limit Sources. Restricted revenue in several categorical programs including DATE, JTPA and Vocational Education has been reduced until funding can be confirmed. With these adjustments, Total Revenue for 1996/97 is projected to be $74,104,705, an increase of $1,111,110 from the Preliminary Budget.

Adding the Beginning Balance to Total Revenue results in **Total Resources** of $80,137,018, which is $2,824,268 more than the Preliminary Budget Projection.

B. Consider 1996/97 Financial Planning Matters (Cont'd)

* 2. Review and Adopt 1995/96 General Fund Budget (Cont'd) (Mr. Edmunds)

Expenditures have been increased by $505,717, primarily due to the anticipated expenditure of the Instructional Material funds for the Math textbook adoption.

Comparing Total Resources to Total Expenditures, the District's Unrestricted Reserve for 1996/97 is estimated to be about $5,980,113, or 8.23%. The District is required by the State to carry a 3% Reserve. The Unrestricted Reserve includes sufficient funding to pay for negotiated salary increases that have not yet been ratified by the Board. The estimated total salary increase cost is $3,492,966. Once the board has approved these compensation adjustments, this money will be transferred from the reserve to various salary accounts throughout the Budget, leaving an Unrestricted Reserve of $2,487,147, or 3.33%.

The supporting documents also include the **School District's Criteria and Standards for Budget Review**. The Criteria and Standards Review requires an analysis and explanation of various components of the District's Budget in relation to criteria and standards developed by the State. The proposed 1996/97 Budget meets all applicable standards, and we anticipate no problems in getting approval of the County Office.

As a final note, it is necessary to caution that these budget figures should be viewed as tentative in nature. The State Budget Act has not yet been adopted, and several issues that could impact the District's funding remain unresolved. The Governor's May Budget Revision has proposed significant revenue increases for K-12 Education, earmarked for a variety of special program purposes. These funding proposals have not been included in the current Budget, because they may be significantly altered by the Legislature as the State Budget Act is developed. During the course of the summer, the Business Office will continue to monitor factors that will impact the Budget, including the State Budget Act, revenues and expenditures, the actual ending balance (which will be known in August), etc. Most of this information will be known with more certainty in September, at which time a status report will be given to the board.

Administration recommends the Board adopt the 1996/97 General Fund Budget as presented.

* **C. Approve Submittal of Part I of the 1996/97 Consolidated Application** (Mr. Mendez)

The State Department of Education requires that districts desiring to apply for certain categorical funds submit a consolidated application. This application requests funds for nine categorical programs including: 1) the federal Title I program which provides supplemental funds to qualified low income schools in the district to plan and implement programs for underachieving compensatory education students; 2) Title II (Eisenhower) provides staff development in the areas of math and science; 3) Title IV (Safe and Drug Free Schools and Communities); 4) Title VI (Innovative Education) provides library and counseling services; 5) State Economic Impact Aid for compensatory and bilingual education; 6) Tenth Grade Counseling intended to provide assistance to tenth grade students in planning their high school program; 7) School Improvement Program; 8) SB-1882 Professional Development Program; and 9) Tobacco-Use Prevention Education.

* C. **Approve Submittal of Part I of the 1996/97 Consolidated Application** (Cont'd) (Mr. Mendez)

Part I of the Consolidated Application contains 167 separate assurances covering the legal compliance requirements for each program. In addition, this portion of the document requires that the district submit the ranking of compensatory education schools and the criterion used to rank such schools. For the past six years, the district has used the percentage of students receiving free and reduced lunches as the economic criterion to rank schools. The application also must list the programs operated at each site and the programs to be coordinated under Assembly Bill 777, the School-Based Coordination Act.

The district's Local Improvement Plan for 1996/97 must be submitted by October, 1996. This plan will coordinate identified state and federal categorical programs into one district plan. The consolidated application includes only data about program eligibility, participation, funding and assurances. The narrative description of components such as program objectives, assessment and evaluation, student selection, and instructional and support services are included in the Local Improvement Plan.

When the initial application is submitted, final appropriations are unknown; therefore, district and school site personnel are directed to base their planning for the next fiscal year on prior year funding. Federal programs were projected with a 15-20% reduction in funding.

Schoolwide Title I funding is available to Ina Arbuckle, Pacific Avenue, Rustic Lane, Troth Street and West Riverside. Glen Avon and Granite Hill will receive targeted assistance Title I funds for servicing K-3 at-risk students. Both comprehensive high schools receive equal grants from the Tenth Grade Counseling Program. In October, when final appropriations are known, the district request will be updated and Part II will be submitted.

Administration recommends that the Board approve submittal of Part I of the 1996/97 Consolidated Application.

* D. **Approve Multimedia Course Plan for Comprehensive High Schools** (Mr. Méndez)

Attached in the supporting documents is the newly developed Course Plan for Multimedia 1. This gateway course will allow students to develop an understanding and a strong foundation for entry into this rapidly expanding career field. Staff at both high schools have discussed this course in detail and support its objectives.

Administration recommends approval of the Multimedia 1 Course Plan for the comprehensive high schools.

* E. **Approve for Adoption High School Textbooks** (Mr. Méndez)

At the June 3, 1996 Board meeting, the Board approved for review the following textbooks for the high school level: Conceptual Physical Science, Science Insights Exploring Earth and Space and The Mexican American Heritage. The books have been on display at the Instructional Media Center, and the Rubidoux and Glen Avon libraries for the period required by Board policy. A description of the textbooks and core literature is included in the supporting documents.

It is recommended that the Board approve for adoption the following high school textbooks: "Conceptual Physical Science;" "Science Insights Exploring Earth and Space" and "The Mexican American Heritage."

* **F. Approve for Adoption Elementary and Middle School Math Textbooks** (Mr. Méndez)

At the June 3, 1996 Board meeting, the Board approved for review the following math textbooks for the elementary and middle schools: Math Every Day, Grades K-1; Houghton Mifflin Mathematics, Grades 2-5, and Interactive Mathematics, Grades 6-8. The books have been on display at the Instructional Media Center, and the Rubidoux and Glen Avon libraries for the period required by Board policy. A description of the textbooks and core literature is included in the supporting documents.

It is recommended that the Board approve for adoption the following elementary and middle school math textbooks: "Math Every Day," "Houghton Mifflin Mathematics" and "Interactive Mathematics."

G. Authorize Interagency Agreement with The Cooperative Administrative Support Unit (CASU) (Mr. Edmunds)

The Cooperative Administrative Support Unit (CASU) Program is a Government-wide program, sponsored by the President's Council on Management Improvement, to establish support units to provide consolidated administrative support to participating agencies. The purpose of this Interagency Agreement is to provide for the management and operation of selected administrative services and agency participation in the CASU established at Los Angeles, California.

Some of the services available for CASU are a "cost per copy" program, purchase of recycled laser toner cartridges, temporary employees, and computer training. Participation in any of the programs is optional.

The Purchasing Department has received requests from two schools, West Riverside and Peralta Elementary School, to participate in the "cost per copy" program. The program provides an appropriately sized copier to the site and includes emergency repair service, preventative maintenance service, training, credit for spoiled copies caused by machine malfunction, and all supplies except paper. The program requires no capital expenditure and cost is based on machine size and copy volume. Copiers are replaced every four years and the contract is competitively bid nationwide by CASU.

Administration recommends the Board authorize entering into the Interagency Agreement with CASU.

H. Approve Increase of A-Z Bus Sales Purchase Order #89666 to $3,661.35 (Mr. Edmunds)

At the April 15, 1996 Board meeting, the Board authorized issuance of Purchase Order #89666 for the purchase of two buses for the Transportation Department. A review of the purchasing documents has noted that the 20-passenger mini-bus to transport Special Education students does not include air conditioning. The Director of Transportation has indicated that all of the District's Special Education buses require air conditioning to accommodate the needs of Special Education students. This increase of $3,661.35 is for the addition of air conditioning to the new 20-passenger Special Education bus.

Administration recommends authorization to increase Purchase Order #89666 in the amount of $3,661.35 for air conditioning to be installed in the 20-passenger bus for Special Education students purchased from A-Z Bus Sales.

I. **Authorize Consulting Agreement with AIDCO, Inc. for Data Networking Technology**

(Mr. Edmunds)

At the March 4, 1996 meeting, the Board adopted the Pre-K-12 Network Technology Implementation Plan. One of the major goals of the plan is to implement local area networks at each school and District site. A Technology Steering Committee was established to guide the network implementation process. Successful installation of the network requires detailed plans and specifications. Because networking is very technical in nature and requires specialized skills in planning and implementation, the Technology Steering Committee decided it would be necessary to retain the services of a consultant to develop biddable plans and specifications for data network installation.

Five data technology consulting firms, Anixter Inc., Marx Solutions, Tech Ed Services Inc., Digital Networks Inc., and AIDCO Inc., were invited to make oral presentations of qualifications and methods of data network implementation. The committee subsequently asked the firms for samples of plans and specifications of actual work completed. The committee also received one unsolicited proposal from Computer Plus. The committee evaluated the presentations and submittals and contacted references submitted by each firm. The firms were rated on a scale of one to five for both oral presentation and technical quality of work.

The committee determined that AIDCO, Inc. of Chino, California is most qualified to assist the District in planning and implementing the data networking technology envisioned in the Technology Plan. AIDCO, Inc. has proposed to develop biddable plans and specifications for each school and District site for $61,025. Funds to pay for this service will be derived from the Mega-Item Block Grant.

Administration recommends the Board authorize a consulting agreement with AIDCO, Inc. in the amount of $61,025 to provide biddable plans and specifications for network implementation.

J. **Award Purchase Order #C001332 for Five Hot Food Transport Carts and One Double-deck Convection Oven for Food Services** (Mr. Edmunds)

Written price quotes have been solicited from five vendors for the purchase of five hot food transport carts and one double-deck convection oven. The transport carts are needed to replace damaged carts for Pedley, Stone Avenue, Troth Street and Van Buren Elementary Schools. Peralta Elementary School also needs a transport cart, in addition to the convection oven. Price quotes for this equipment ranged from $22,552.00 to $23,209.00. S. E. Rykoff submitted the lowest quote and has an excellent history of serving the District. This purchase will be paid for from the Cafeteria Fund Equipment Reserve.

Administration recommends that Purchase Order #C001332 be issued to S. E. Rykoff for the purchase of five Carter Hoffman PH1815 U HDI heated transport carts, and one Montague 2-115A double-deck convection oven in the amount of $22,552.00 plus tax.

K. **Authorize Purchase of Point of Sale Computerized Register System for Food Services**

(Mr. Edmunds)

Effective July 1, 1997, the nutritional content of all reimbursable meals served as part of the National School Lunch and Breakfast Programs must be analyzed using U.S.D.A. approved computer software. Averaged over one week, all meals must meet the Dietary Guidelines for Americans for specific age groups and/or grade levels. Calories from fat may not exceed 30% with a maximum of 10% calories from saturated fat. There are specific requirements for calories, protein, vitamins, A, C, B1, B2, B3, iron and calcium.

K. Authorize Purchase of Point of Sale Computerized Register System for Food Services (Cont'd)

(Mr. Edmunds)

In addition to nutrient analysis, accountability is of primary concern. The Food Service annual budget is approaching $4 million. The current manual system used to track participation and daily sales is subject to human error and does not allow for an adequate audit trail to find and correct errors. The manual system does not adequately hold individual employees accountable, thus the system is open to potential dishonesty. Prepayment for meals is also very difficult to track accurately with the manual system,

Recently the District auditor visited sites at meal time to observe current practices. The auditor highly recommends computerized registers at each point of sale and supported the proposal to automate Food Service with the P.C.S. Revenue Control Systems program. This program provides improved accountability, and can monitor nutritional content pursuant to USDA guidelines. It is currently in place in over 3,000 schools nationwide and 400 schools in California, including Riverside U.S.D., San Diego U.S.D., San Bernardino City U.S.D., and Ontario-Montclair S. D. Although other programs are available, P.C.S. seems to best meet the needs of Jurupa Unified School District.

The Food Service budget is healthy, with reserves increasing each year. An equipment reserve fund has been established which is more than adequate to cover the cost of a computerized register system. The District can "piggy-back" on the Riverside Unified School District bid with the following estimated costs for P.C.S. hardware and software.

Food Service Office	$11,865
Elementary Schools	51,824
Middle Schools	28,964
High Schools	27,697
Training and Installation of Central Office and three schools	4,550
TOTAL	$124,900

Appropriate sales tax, installation and training are additional expenses.

In order to fully implement this system, each school cafeteria will also need a computer and printer. Administration has a price quote of $26,500 for this equipment, but we are requesting additional quotations to assure the best pricing. Once these quotations are received, Administration will bring the Board a recommendation concerning purchase of computer equipment for each cafeteria.

Although the initial expense seems high, prorated over 10-15 years, the expense becomes nominal for the services and information this system will provide.

Administration recommends the purchase of P.C.S. Revenue Control Systems, Inc., software and point of sale hardware, at a cost of $124,900 plus installation and training, using the "piggy-back" clause of Riverside Unified School District legal bid number 1992/3-22.

L. Review and Act on Timely School Facility Matters

* 1. Approve Notice of Completion for Providing Service Site Work for Peralta Elementary School Under Bid #94/09L, (Contract #10177) (Mr. Edmunds)

2. Approve Change Order #1 for Mira Loma Middle School Network Wiring - Bid #96/04 (Mr. Edmunds)

Change Order #1 is for the addition of network wiring in the Computer Lab, with a change in the contract sum of $1,900. Due to incomplete 'as built' drawings, it was not possible to include the wiring for the Computer Lab in the original bidding for the project. Through the efforts of the contractor and Mr. Mercurius, conduits were located and the contractor was able to provide a price quotation for the necessary work.

Administration recommends the Board approve Change Order #1 on Bid #96/94L, for $1,900 for Mira Loma Middle School Network Wiring.

3. Authorize Purchasing Department to Issue Purchase Order #90689 for the Purchase of Nine Portable Classrooms (Mr. Edmunds)

At the April 15, 1996 Board meeting, the Board approved the purchase of up to eight portable classrooms, and at the June 3, 1996 meeting, the Board approved the purchase of two additional portable classrooms. Administration has determined the number needed and the location of the classrooms. A re-cap of the locations and prices appears below: Note that the need for three portables at Rustic Lane has been met by providing a double wide portable and a standard 24' x 40' portable. Title I funds will be used to pay for the portable at Troth Street and the two portables at Rustic Lane. The staff will use these facilities to implement Title I schoolwide. The Cafeteria Fund will be used to pay for the portables at the Food Services site, and the remainder of the portables will be funded from Developer Fees.

Building Costs

Site	Size	Manufacturer	Bid Basis	Cost	Delivery
Troth Street	24 x 40	Modtech	San Diego County Office of Education	$26,218	8/9/96
MOT	24 x 40	Modtech	Eureka City Schools	$33,483*	8/26/96
Food Services	24 x 40	Modtech	Eureka City Schools	$33,483*	8/26/96
JVHS	24 x 40	Modtech	San Diego County Office of Education	$26,218	8/9/96
JVHS	24 x 40	Modtech	San Diego County Office of Education	$26,218	8/9/96
RHS, S-Wing	24 x 40	Modtech	San Diego County Office of Education	$26,218	8/9/96
RHS, S-Wing	24 x 40	Modtech	San Diego County Office of Education	$26,218	8/9/96
Rustic Lane	24 x 40	Modtech	Eureka City Schools	$34,901	9/9/96
Rustic Lane	48 x 40	Modtech	Eureka City Schools	$66,572	9/9/96
Cost of Two Portables for Rustic Lane Elementary School				$101,473**	

*Includes Roof Mounted HVAC

**Includes Raised Concrete Foundation

Administration recommends authorization for the issuance of Purchase Order #90689 in the amount of $299,529 to Modtech, Inc. of Perris, CA for the purchase of nine portable classrooms.

L. Review and Act on Timely School Facility Matters (Cont'd)

4. Authorize Purchase of Three Additional Portable Classrooms for the 1996/97 School Year (Mr. Edmunds)

The Board has previously approved the purchase of ten portable classrooms for enrollment growth and program purposes throughout the District. As we continue to analyze facility needs for 1996/97, additional requirements have become apparent. Because of the addition of an SDC class and a RSP class at Rubidoux High School, two additional portable classrooms will be needed there. In addition, another portable will be necessary at the Education Center to provide additional space for Personnel and Business Services.

There are several open bids that can be utilized to purchase these portables for prices ranging from $26,000 to $30,000. Redevelopment and/or Developer Fee funds will be used to pay for the cost of these additional units.

Administration recommends the Board authorize the purchase of three additional portable classrooms.

5. Award Bid #96/12L for Painting of Four (4)District Sites (Mr. Edmunds)

At the April 1, 1996 Board meeting, the Board authorized Administration to solicit bids for painting of four (4) District sites. The District advertised for bids on May 24 and May 31, 1996 in "Jurupa This Week". Bids were opened on June 13, 1996. Results of the bid opening were not available at the time this board agenda was being prepared. Inasmuch as there is a requirement to begin this work as soon as possible after the school year ends, Administration will bring the bid results to the Board Meeting as well as a recommendation for award.

6. Hear and or Approve Other School Facility Matters (Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

M. Take Necessary and Appropriate Action Related to Governing Board Election of November 5, 1996 (Mrs. Roberts)

* 1. Adopt Resolution #96/34, Ordering Consolidated Governing Board Member Biennial Election, Specifications of the Election Order, and Request for Consolidation

In accordance with Education Code Sections 5323 and 5340, "school district governing board member elections for two or more school districts of any type to be held in the same district or area on the same day shall be consolidated..." The purpose is to allow persons entitled to vote in two or more such elections to do so at the same time and place and with one ballot. Also, the cost of the election to each district is kept lower by consolidation.

M. Take Necessary and Appropriate Action Related to Governing Board Election of November 5, 1996 (Cont'd)

(Mrs. Roberts)

* 1. Adopt Resolution #96/34, Ordering Consolidated Governing Board Member Biennial Election, Specifications of the Election Order, and Request for Consolidation (Cont'd)

The seats in Trustee Area 2 (now held by John Chavez) and Trustee Area 4 (now vacant) will expire December 5, 1996. The new term will begin the first Friday in December, which is December 6, 1996, for both seats. The terms for Trustee Areas 1, 3 and 5 will expire on December 3, 1998.

To meet requirements of Education Code Sections 5304, 5322 and 5340, the Board must adopt Resolution #96/34, Ordering of an Election November 5, 1996, which includes the Specifications of the Election Order and Request for Consolidation.

* 2. Review District Policy Regarding Payment of Cost of Candidate Statements

Board Policy 1101 directs that candidates who elect to publish qualification statements must pay for them. Information only.

N. Act on Student Discipline Cases

(Dr. Hendrick)

The Board of Education hereby accepts and adopts as its own the Findings of Fact and the Conclusions of Law submitted by the Administrative Hearing Panel in the following discipline cases:

** 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-089 for violation of Education Code 48900 (a & k) for the remainder of the current semester and the semester following.

** 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-090 for violation of Education Code 48900 (k) for the remainder of the current semester and the semester following.

** 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-091 for violation of Education Code 48900 (c & k) for the remainder of the current semester.

** 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-092 for violation of Education Code 48900 (c & k) for the remainder of the current semester and the semester following.

** 5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-095 for violation of Education Code 48900 (a & k) for the remainder of the current semester and the semester following.

** 6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-096 for violation of Education Code 48900 (a & k) for the remainder of the current semester.

N. Act on Student Discipline Cases (Cont'd) (Dr. Hendrick)

** 7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-101 for violation of Education Code 48900 (c) for the remainder of the current semester and the semester following.

** 8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-102 for violation of Education Code 48900 (c) for the remainder of the current semester.

** 9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-103 for violation of Education Code 48900 (b & k) for one calendar year commencing with the Board's action to expel.

** 10. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-105 for violation of Education Code 48900 (b & k) for the remainder of the current semester and the semester following.

** 11. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-106 for violation of Education Code 48900 (a, k & .4) for the remainder of the current semester and the semester following.

** 12. The Administrative Hearing Panel recommends the readmission of the pupil in discipline Case #96/057 to the schools of the Jurupa Unified School District.

Administration recommends the discipline action as described and listed above.

O. Approve and Act on Personnel Matters

* 1. Approve Personnel Report #21 (Mr. Campbell)

Administration recommends approval of Personnel Report #21 as printed subject to corrections and changes resulting from review in Closed Session.

* 2. Ratify Tentative Agreement with NEA-J (Mr. Campbell)

A tentative agreement has been reached with NEA-J on a successor Agreement to cover the period from July 1, 1995 through June 30, 1998. The Agreement provides for an increase to the 1995-96 salary schedule of approximately four percent (4%) effective on February 1, 1996, and results in the full restoration of the July 1, 1992 salary schedule that was reduced by six percent (6%) shortly after it was implemented.

The Agreement covers a three year period, and provides for reopener negotiations each year on salary, benefits, and several other topics each year.

O. Approve and Act on Personnel Matters (Cont'd)

* 2. Ratify Tentative Agreement with NEA-J (Cont'd) (Mr. Campbell)

Further, additions and/or modifications have been agreed to in several other Articles in the current Agreement. A copy of the tentative agreement, including those Articles, is included in the supporting documents with the changes highlighted. Also, several other agreements, labeled "Memorandum of Agreement," are included in the supporting documents.

We have been informed that NEA-J ratified the Agreement on May 22, 1996.

The disclosure requirements of Government Code Section 3547.5 have been satisfied, with appropriate information being provided to the Riverside County Office of Education. A completed copy of the "Disclosure of Collective Bargaining Agreement" form is included with the supporting documents.

It is recommended that the Board ratify the tentative agreement with NEA-J for a successor Agreement effective July 1, 1995 through June 30, 1998.

* 3. Publicize Tentative Agreement with CSEA (Mr. Campbell)

A tentative agreement has been reached with CSEA, Chapter #392 on a successor Agreement covering the periods from July 1, 1995 through June 30, 1998. Specifically, it provides for an 1.85% increase to the basic salary schedule retroactive to July 1, 1995, with an additional 4% increase to the salary schedule effective on February 1, 1996. It has also been agreed that the Agreement will extend through June 30, 1998 with reopener negotiations each year on salary and benefits, plus up to two additional Articles selected by each party.

Additions and modifications have also been made to several Articles in the current Agreement. A copy of the tentative agreement, including those Articles, is included in the supporting documents with the changes highlighted.

CSEA is scheduled to hold its ratification vote soon.

Recent legislation (AB 1200; Government Code Section 3547.5) requires that the District disclose major provisions of a collective bargaining agreement at a public meeting prior to final approval by the governing board. A copy will also be available for public inspection in the Superintendent's Office. Additionally, the Riverside County Office of Education requires receipt of disclosure information ten days prior to the Board acting on the proposed agreement. These requirements are being met at this time. A completed copy of the "Disclosure of Collective Bargaining Agreement" form is included with the supporting documents.

Assuming that CSEA has ratified, the Board will be asked to ratify at its next regular meeting, July 1, 1996.

O. Approve and Act on Personnel Matters (Cont'd)

4. Adopt 1995-96 Management Salary Schedules (Mrs. Roberts)

Along with salary increases for members of the district's two bargaining units, comparable increases to the salary schedules covering the district's 58 management employees (administrative, classified, and confidential) should also be adopted for 1995-96. These management positions are held by both certificated and classified district employees who are not represented by a union and not covered by individual contracts. Included in these positions are all the district principals and site based administrators, several coordinators with district-site responsibilities, classified supervisors and directors of major district support programs, and confidential secretarial and personnel specialists. They represent 3.5% of the district workforce.

Therefore, it is recommended that 1995-96 salary schedules for administrative, classified and confidential management employees (Regulations #4340, #4440, and #4540) be increased by 1.85% effective July 1, 1995 and by 4% effective February 1, 1996.

5. Adopt 1995-96 Salary for the Director of Curriculum & Categorical Projects (Mr. Campbell)

The Director of Curriculum and Categorical Projects is not represented by a bargaining unit and does not have a contract with 1995-96 salary increase provisions. It is recommended that he receive the same increases as other management employees not covered by a written contract.

Therefore, it is recommended that the 1995-96 salary of the Director of Curriculum and Categorical Projects be increased by 1.85% effective July 1, 1995 and by 4% effective February 1, 1996.

P. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items P 1-11 as printed.

* 1. Purchase Orders (Mrs. Lauzon)

* 2. Disbursements (Mrs. Lauzon)

* 3. Agreements (Mr. Edmunds)

* 4. Payroll Report (Mrs. Lauzon)

* 5. Approve Resolution #96/29 for Temporary Transfer of Moneys from the General Fund to the Child Development Fund (Mr. Edmunds)

The District has received growth and expansion moneys for Child Development services for fiscal year 1995-96 in the amount of $53,807, one-time instructional material funds for $3,909 and inflation funding of $8,894 which were added to our original contract of $325,785.

P. Approve Routine Action Items by Consent (Cont'd)

* 5. Approve Resolution #96/29 for Temporary Transfer of Moneys from the General Fund to the Child Development Fund (Cont'd) (Mr. Edmunds)

All of the above changes to the original contract require an amendment which was submitted to the Board for approval. These amendments have all been approved and submitted to the State Department of Education for contract change.

The District is required to expend Child Development moneys by June 30, 1996. The State Department has notified our office that the final payment will be received on June 30, 1996. Due to the negative cash flow created by the late arrival of Child Development funds, the program will require a transfer of General Fund moneys for a temporary borrowing between funding sources. Upon receipt of these Child Development moneys, the General Fund will be reimbursed for these expenses.

Administration recommends that the Board approve Resolution #96/29 for Temporary Transfer of Moneys from the General Fund to the Child Development Fund.

* 6. Resolution #96/31, Authorize Appropriation Transfers Within the General and Lottery Funds (Mrs. Lauzon)

For the past ten years, the Board has authorized Business Services to make appropriation transfers for the General Fund budgets in amount of $200 or less. In many instances, these transfers are related to instructional allocation amounts, the totals for which may not be exceeded. Numbers of staff positions are not affected.

Administration is again requesting the Board to allow Business Services staff to process appropriation transfers to conform to the criteria contained in the resolution. Authorization will reduce paperwork and will approve timeliness of business transactions. The Board will continue to receive financial reports that show the results of appropriation transfers made by Business Services staff.

Administration recommends the Board adopt Resolution #96/31, Authorize Appropriation Transfers Within the General and Lottery Funds for the 1996/97 fiscal year.

* 7. Resolution #96/32, Authorize Appropriation Transfers for Categorically Funded Programs (Mrs. Lauzon)

For the past ten years, the Board has authorized Business Services to make appropriation transfers for categorically funded projects as needed. These projects are based on a formula allocation to sites and/or are based on specific site amounts as contained in the original applications for funding. Expenditures must conform to program requirements provided by the donor. Appropriation totals by site do not change after they are established originally, but transfers between objects are sometimes necessary in order to meet goals.

In order to expedite processing of appropriation transfers, administration is again requesting the Board to allow Business Services staff to make transfers in categorical program budgets without further submission of specific transfers to the Board. The Board will continue to receive financial reports showing actual expenditures for categorical projects.

Administration recommends the Board adopt Resolution 96/32, Authorize Appropriation Transfers for Categorically Funded Projects for 1996/97 fiscal year.

P. Approve Routine Action Items by Consent (Cont'd)

* 8. Resolution No. 96/33, Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc. The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure for Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was revised on March 18, 1996, the District has received revenue adjustments in the amount of $888,452, as identified below. Of this total, $625,069 is unrestricted and will increase the unrestricted reserve. The balance remaining, $263,383, is restricted in its use and offsetting expenditures are budgeted in these funds.

UNRESTRICTED

General Fund - Fund 100

Revenue Limit Sources (+98 ADA)	314,632
Mandated Cost Reimbursement	27,815
Medical Administrative Program Claim	53,433
1995/96 One-Time Block Grant	(906)
Interest	147,795
Total	542,769

Lottery - Fund 106

Lottery (+$5 / ADA)	82,300
TOTAL UNRESTRICTED	**625,069**

RESTRICTED

Special Projects - Fund 101

Program Specialist Staff Development	1,015
Special Education Preschool	24,172
Personnel Development Grant	6,163
McKinney Homeless Education	(4,000)
Mentor Teacher	5,688
Total	33,038

Special Education - Fund 102

Special Education Master Plan 1995/96	25,373
Special Education Master Plan 1994/95	76,479
Maximized Funding 1995/96	40,691
Program Specialist	5,632
Total	148,175

P. Approve Routine Action Items by Consent (Cont'd)

* 8. Resolution No. 96/33, Resolution for Expenditure of Excess Funds (Cont'd) (Mrs. Lauzon)

Other Restricted Funds - Fund 103	
Gifted and Talented Education 1995/96	6,204
Home-School Transportation	17,635
Mega-Item Block Grant	(154)
Total	23,685
Child Development - Fund 700	
State Preschool (One-time Instructional Materials)	3,909
Adult Education - Fund 800	
State Aid	54,576
TOTAL RESTRICTED	**263,383**
TOTAL	**888,452**

Administration recommends that the Board adopt Resolution #96/33, for Expenditure of Excess Funds.

* 9. Approve Non-Routine Field Trip from Rubidoux High School (Mr. Taylor)

Chief Frank Cohens, ROTC at Rubidoux High School, is requesting permission to travel to Louisville, Kentucky with approximately twenty (20) students on Thursday, August 15 through Sunday, August 25, 1996. The purpose of this trip is participate in the VFW National Drill and Color Guard Championships. Transportation will be by public airlines and supervision will be provided by staff and parent volunteers. Costs for this trip will be paid through the ASB JROTC Account. Administration has indicated that no student will be denied the opportunity to attend this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Chief Frank Cohens, ROTC at Rubidoux High School to travel to Louisville, Kentucky on Thursday, August 15 through Sunday, August 25, 1996 with approximately twenty (20) students.

* 10. Approve Non-Routine Field Trip from Rubidoux High School (Mr. Taylor)

Mr. Vince Rosse, Teacher at Rubidoux High School, is requesting permission to travel to Lake Arrowhead on Monday, August 19 through Friday, August 23, 1996 with approximately twelve (12) students. The purpose of this trip is to attend the annual Yearbook Editor Training Camp and allow students an opportunity to participate in workshops which include the proper methods of page production for the yearbook.

P. Approve Routine Action Items by Consent (Cont'd)

* 10. Approve Non-Routine Field Trip from Rubidoux High School (Cont'd) (Mr. Taylor)

Transportation will be by district vehicle; accommodations and meals are included in the registration fees and supervision will be by staff and volunteers. Administration has indicated that no student will be denied the opportunity to attend this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Vince Rosse to travel to Lake Arrowhead on Monday August 19 through Friday, August 23, 1996 with approximately twelve (12) students to attend the annual Yearbook Editor Training Camp.

* 11. Approve Non-Routine Field Trip Request from Rubidoux High School (Mr. Taylor)

Mr. Vince Rosse, Teacher at Rubidoux High School, is requesting permission to travel to Riverside on Friday, June 21 through Sunday, June 23, 1996 with approximately twelve (12) students. The purpose of this trip will be to allow students to participate in a planning retreat for yearbook editors at the home of Mr. and Mrs. Vince Rosse. Students will also have an opportunity to begin preparation for the 1996/97 yearbook. Costs will be paid through the yearbook trust account. Administration has indicated that no student will be denied the opportunity to attend this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Vince Rosse to travel to Riverside with approximately twelve (12) students on Friday, June 21 through Sunday, June 23, 1996 to participate in the annual planning retreat for yearbook editors.

Q. Review Routine Information Report

* 1. Review 1994/95 High School Performance Report (Mr. Taylor)

The California High School Performance Report is a component of the accountability strategy of the California Department of Education (CDE). The *Report* uses completion rates, test scores, high school course enrollments and college attendance rates to measure the performance of each comprehensive high school in California. It is intended to offer a brief summary of the performance of a school's students as reflected by several indicators and is not designed to be a comprehensive evaluation of the quality of education at a high school. The last *Report* was completed in November, 1994 and reflected results for 1992/93.

Results of the most recent Performance Report are included in the supporting documents and reflect the information available about high school students in the Jurupa Unified School District in terms of comparison with students in the State of California (state) and in Riverside County (county). An indication of whether the students in the district are experiencing growth is also included. This report was developed from data supplied on Table A - School *Report* and Table A - District Report. Information only.

Q. Review Routine Information Report (Cont'd)

** 2. Hear Drop-Out Report (Mr. Taylor)

State Superintendent of Public Instruction, Delaine Eastin, recently released the 1994/95 drop-out rate for all school districts in the State of California. This information is always released a year later, due to the process for gathering the data. The Jurupa Unified School District is at the state average with a 4.4 percent rate. This is an improvement over the previous year's rate of 5.3 percent. A print-out listing every district in the state and their average drop-out rate is included for Board Members. Information only.

ADJOURNMENT

L. 5. Award Bid #96/12L for Painting of Four (4) District Sites (Mr. Edmunds)

At the April 1, 1996 Board Meeting, the Board authorized Administration to solicit bids for painting at Glen Avon, Mission Bell, Sky Country, and Jurupa Middle School. The District advertised for bids on May 24 and May 31, 1996 in "Jurupa This Week".

Seven potential bidders either picked up or were sent bid packages. Six of the bidders attended the job walk on Tuesday, June 4, 1996, and bids were opened on June 13, 1996.

The following five (5) companies submitted bids:

Company	Base Bid
JFP Company	**$91,880.00**
Prime Painting	$96,000.00
Fix Painting	$121,000.00
Economos	$133,850.00
Turner Painting	$138,000.00

This project is included in the District's 1996/97 State Deferred Maintenance Plan, and is eligible for 50% matching funds from the State.

Administration recommends the Board award Bid #96/12L to JFP Company of Corona, California, and approve issuance of Purchase Order #90785 in the amount of $91,880.00 to cover the cost of this project.

Jurupa Unified School District
SCHOOL VOLUNTEERS
1995/96

GLEN AVON

Georgiana Arias
Cathy Barnes
Gloria Bravo-Carmona
Esther Deserio
Roseanne Evans
Virginia Flores
Laurie Hitt
Patrick Hughes
Debbie Jackson
Patty Jones
Lisa Kersey
Bonnie Llewellyn
Michelle Mestas
Lola Morales
Lorie Optebeke
David Sanchez
Sherrie Stoddard
Jessica Terriquez
Janet Terry
Catharine Walker

GRANITE HILL

Robyn Alexander
Carmen Aranda
Grisel Avila
Judy Baynton
Cynthia Bergman
Rachel Bremer
Elizabeth Calderon
Pricilla Carlos
Yvonne Champion
Easter Clayton
Sue Coke
George Coke
Chris Crump
Gus Del Castillo
Cipriana Del Villar
Fay Dillon
Angela Elam
Maria Esquer
Marcia Garcia
Alva Goldie
Josie Gonzales
Jody Goolsby
Minerva Guerrero
Diane Hansen
Marianne Hernandez
Maria Hernandez
Valentina Hernandez
Teresa Huerta
Gina Kirley
Debbie Kiss
Debbie Lawrence
Carmen Macias
Carmen Martinez
Laurel McClure
Francisca Medel
Diana Mendez
Margaret Merritt
Dana Morrison
Blanca Pineda
Lisa Pratt
LaShella Price
Dixie Renek
Dave Saran
Linda Saran
Cindy Smith
Maria Solano
Bobby Spann
Kandi Spann
Shery Sparks
Bryan Spencer
Valerie Stevens
Mindy Terry
Maria Torres
Gloria Valadez
Gerrie Varieur
Tempie Velehradsky
Chris Wildrick
Joy Williams
Richard Williams
Nancy Zepeda

INA ARBUCKLE

Lidia Alcala
Priscilla Alvarez
Michelle Antonucci
Mr. Antonucci
Mary Balaid
Oralia Barrera
Erik Belty
Rebecca Belty
Amparo Betancourt
Elvera Borders
Lovie Carter
Rosa Cervantes
Linda Chard
Nyla Cook
Epifanio Cruz
Olga Cruz
Eleanor Ervin
Josefina Figueroa
Consuelo Garcia
Kathi Garcia
Alicia Gonzales
Ernestina Gonzales
Susan Gonzales
Kimberly Graf
Marie Hamilton
Abgail Hermosillo
Linda Hogarth
Anita Huskey
Maria Delores Jaime
Leticia Lopez
Cecilia Marquez
James Mathews
Marie Mathews
Alma Mendoza
Marisol Mendoza
Jennifer Nevarez
Max Nevarez
Eladia Ocampo
Yesenia Orenday
Obdulia Palomo
Annie Patino
Glory Pena
Maria Rodarte
Beverly Rosten
Ermelinda Santos-Cruz
Julie Stouffer
Diane Tudge
Eunice Viramontes
Verla Eileen Baye Zeimer
Mary Lou Saunders

INDIAN HILLS

Jill Aarts
Jamie Aballi
Abla Ahmed

Jurupa Unified School Distric
SCHOOL VOLUNTEERS
1995/96

Kate Allison
Alyene Augusto
Kelly Bader-Cross
Sharon Baguyo
Amelia Barajas
Julie Barcenas
Christa Biddle
Kim Blevins
Sue Braden
Debbie Brannen
Virginia Braun
Bernardine Brown
Tracie Brown
RaeAnn Brush
Veronica Carrera
Cyndie Churilla
Cathy Cintron
Leigh Clark
Mary Clark
Jeff Cochran
Shirley Coleman
Kay Lynne Cox
Linda Dalton
Noreen Deardeuff
Sheri DeLara
Olivia Delgadillo
Cynthia Diaz
Sarah Evrard
Alfred Flores
Jason French
Rosa Garcia
Dee Gatchalian
Laurisa Golightly
Sara Gonzales
Janette Hazelton
Anne Hefti
Stephanie Hendry
Billy Herndon
Jim Higgins
Liz Higgins
Michelle Howse
Chuck Hutchins
Gail Isleib
Scott Jensen
Kristie Johnsen
Kim Johnson
Connie Kammerzell
Erin Keisling
Sam D. Knight
Raymond Lay
Tami Lay
Pat Lewis
Leticia Licea
Kathy Lindell
Debra Lopez
Lisa Lopez
Lisa Lucchesi
Lisa MacDougall
Elayne Mackey
Jorge Maldonado
Tammy Malerbe
Heather Martin
Debi May
Dana McKinney
Tammy Megalo
Mina Mendez
Rainbow Meyers
Kathy Miller
Karen Morales
Miko Murata
Laura Navarette
Sid Niles
Beth Ohle
Deanne Overvold
Michele Patterson
Suzi Pebley
Carol Pederson
Shannon Potter
Meegan Protin
Saundra Protin
Michelle Ramsay
Shelly Rethaford
Jane Reynolds
Joe Riemer
Al Riggs
Jeanie Riggs
Cindi Rineer
Cynn Dee Rogers
Laura Roughton
Carmen Sanchez
Elizabeth Sanchez
Shelley Seymore
Carmen Shelton
Tammy Smith
Bill Stallard
Sherry Stewart
Mary Tabatabai
Donald Thomas
Phi Tilander
Virginia Trudeau
Andrea Valle
Jessica Valle
Cecelia Veitch
Maria Vizcarra
Jackie Warren
Margaret Wesson
Diane West
Lori Whiting
Nancy Woodhead
Janalyn Woods

MISSION BELL

Carmen Auben
Ryan Casey
Donna Davis
Pat DeAnda
Maria Galarza
Susan Goodwine
Patricia Griffin
Susan Gutierrez
Bev Hively
Earl Hively
Lisa Hively
Jo Hoffarth
Emily Ibarra
Daniel Kelley
Robin Kelley
Elizabeth Keyner
Patti Krotje
Carol Leon
David Marcroft
Janna Marcroft
Patricia Perez
Jocelyn Pronovost
Lucy Rogowicz
Marilyn Swearingen
Lisa Wood

PACIFIC AVENUE

Carolyn Adams
Diane Apoian
Donna Bowman
Fran Brown

1-b
p52

Jurupa Unified School District
SCHOOL VOLUNTEERS
1995/96

Jenny Dean
Cynthia Gutierrez
Rachel Herrera
Aggie Jenkins
Barbara Matulich
Terri Ruiz
Theresa Swinney

PEDLEY

Robert Ahlert
Marie Arellano
Sherry Beale
Jeanne Cline
Martha Cisneros
Barbara Dean
Richard Dean
Gail Donohue
Jennifer Elder
Carla Espinoza
Sara Espinoza
Margaret Flores
Anne Hughes
Yvette Kruse
Lori Larr
Barbara Leaming
Jackie Lovell
Susie Marvin
Toni Murray
Laurie Pinkerton
Nancy Reyes
Mary Jane Robinson
Rhyttania Rodriquez
Sharon Roberts
Kathy Rubi
Lucia Sagasta
Rebecca Scott
Brian Smith
Gail Tellez
April Toller
Olga Valdez
Tom Welch
Teri Wright
DeAnn Zeimer

RUSTIC LANE

Yrma Alvarez
Mrs. Alvarez
Debra Bailon
Rauland Bailon
Monica Bateman
Stuart Bateman
Sara Brubaker
Bertha Chagolla
Shelli DeBaene
Vicky Freita
Kris Garcia
Mary Guitron
Maria Gutierrez
Mercedes Gutierrez
Jacqueline Hums
Kim Hunter
Lee Kolari
Mona Lara
Amy Lim
Jonathan Ly
Miss McDonald
Erna Meins
Valeria Meza
Margarita Navarro
Almita Pyburn
Barbara Reyna
Teresita Salas
Annalisa Salgado
Brian Schick
David Sharp
Cynthia Songer
Mr. Sonny
Maria Ulloa
Mrs. Wagner
Mrs. Wassem

SKY COUNTRY

Lori Anderson
Shirley Armstrong
Cindy Arrula
Sheri Balsa
Patty Belair
Lori Bennett
Kasey Bierwirth
Rolanda Cavasos
Elvia Cesena
Shannon Cleland
Eileen DeMartino
April Devers
Suzanne Elliott
Georgia Fruh
Sherry Gore
Karen Guerrero
Susan Guesnon
Betsy Gullick
Terri Headrick
Kelle Johnson
Katie Jones
Jenny Kauffman
Sally Louis
Karen Luke
Bev Lunetta
Leslie McDowell
Nicole McDowell
Cathy McNeil
Suzie McQueen
Kim McReynolds
Maggie Mesa
Lisa Miller
Dawn Owen
Cheryl Palermo
Janet Quigley
Esmeralda Rice
Tammi Rudemaker
Vicki Ruff
Dee Saeli
Brenda Sandahl
Sue Sandersfeld
Tish Seymour
Roberta Sherrill
Sandy Steppe
Melinda Tagango
Linda Valenzuela
Virginia Valenzuela
Shirley Van Cleave
Maria Vargas
Jennifer Welty

STONE AVENUE

Dotty Anhaiser

1-b
PS3

Jurupa Unified School District
SCHOOL VOLUNTEERS
1995/96

Linda Austin-Wright
Cindy Canales
Raquel Correa
Lynne Craig
Nancy Curran
Lindsay Curtis
Deborah Dietterle
April Durell
Anna Fargo
Elvira Fernandez
Lisa Fernandez
Linda Fromson
Elida Garcia
Lois Gray
Kathy Grogan
Diana Herrera
Cheryl Hudson
Carmen Johnson
Michele Johnson
Colette Joslen
Mary Koontz
Lisa Kunishige
Danita Lee
Sally Merha
Brenda Meyer
Sandra Millard
Maria Ornelas
Mariann Rhoads
Monica Salembier
Jonal Schissler
Marla Secord
Karen Sumler
Kathy Thurman
Amy Todd
Debbie Treharne
Heidi Willis
Deborah Zaragoza
Leonard Zaragoza

SUNNYSLOPE

Angela Alvarez
Linda Arce
Grisel Avila
Jaqui Barrow
Patti Bock
Sandy Cardona
Betty Castillo
Jackie Cohn
Susie Collier
Cindy Cannarozi
Rose DeLosReyes
Diana Doi
Guadalupe Duarte
Debby Hartigan
Tina Hartline
Nancy Iverson
Margarita Jiminez
Dee Kennedy
Chris Madrid
Barbara Martin
Evelyn Maryanski
Maria Mata
Ana Miller
Marcy Pekar
Monica Perry
Socorro Quinones
Laura Roberts
Lorraine Robles
Elizabeth Weeks

TROTH STREET

Chris Allen
Theresa Adkins
Cynthia Barefield
Maria Canales
Francisca Corcoles
Paula DeBie
Dr. Robert Downs
Karen Elliott
Tim Frisbee
Jessica Granado
Maria Hernandez
Martha Hernandez
Rosa Hernandez
Marisela Jimenez
Laura Kodis
Kari Krysta
Teresa Lester
Juanita Lorenzo
Roberta McLaughlin
Elizabeth Mauldin
Carmela Meza
Lani Montgomery
Judy Oliver
Denise Ortiz
Kim Payne
Susanne Perla
Debby Robertson
Doris Sanchez
Steve Santiago
Maria Torres
Laura Yoder

VAN BUREN

Robert Aden
Helen Aguirre
Kathleen Albin
Joyce Alexander
Irene Allen
Audrey Anders
Angelica Arellano
Mary Backes
Dusty Barnes
Patricia Barnes
Craig Beres
Shelly Blakemore
Dennis Boyle
Shanna Bryant
Mary Burns
Rudy Cabral
Angie Camacho
Elder Campaw
Marie Carmichael
Margarita Castillo
Maria L. Cervantes
Vera Chastine
Jessica Christoffels
Terry Clough
Bob Clover
Angelina Contreras
Daphne Couturier
Ryoko Craig
James Craig
Donna Crispin
Lori Curles
Mark Davis
Marty Davison
Maria De La Riva
Catalina de Gomez
Diana Deady
Mark Diaz

1-b
PS4

Jurupa Unified School District
SCHOOL VOLUNTEERS
1995/96

Sharon Dillon
Ed. Eckles
Sean Edwards
Valerie Edwardson
Russ Eldridge
Wendee Estrada
Sgt. Bill Ferguson
Wynette Fiechter
Cindy Fiechter
Crystal Field
Jerusalina Figueira
Rachel Flores
Mark Flury
Elder Foy
Harry Freedman
Dana Frendendall
Damian Frias
Katie Garcia
Elsa Garcia
Jose Garcia
Teresa Garcia
Noah Garfield
Kerry Gerber
Chris Gettis
Catalina Gomez
Yolanda Gomez
Maritza Gonzalez
Carmen Gonzalez
Michael Gooch
Maria Eugenia Guerrero
Larry Guerrero
Maria Guillen
Laura Gutierrez
Lorraine Hamrick
Jovita Hernandez
Christine Hilligers
Elder Himes
Xavier Hinojosa
Buddy Holt
Sue Holt
Tammy Hop
Leslie Howard
Lynn Hummel
Kurt Hummel
Nidia Jiminez
Murray Kellywood
Margaret Kibler
Elaina Kibler
Debra Kimble

Pauline Knox
ValerieKusnier
Shelly La Master
Gina Lara
Yajaira Lederma
Jean Leonard
Lydia Lerma
Elder Linkfield
Barbara Livak
Amy Logan
Roxanne Louk
Jake Lucero
Steven Lucero
Mary Luna
Ruby Macias
Michelle Malone
Cindy Manzano
Donna Mast
Debbie Masters
Christie Matoy
Jeanne Matsumotoos
Carrie McFarland
Willellyn McFarland
Brissa McGrath
David J. McKenzie
Rosalin Medina
Gary Melton
Betty Mendes
Ron Merrill
Lucy Montes
Frances Moreno
John Mras
David Mras
Kim Napolitano
Kamero Negron
Esperanza Nunez
Richard E. Olivares
Lynn Olsen
Ofelia Orozco
Brenda Ortega
Glydys Ortega
Brenda Ortiz
Lisa Parker
Elizabeth Pasmore
Lidia Perez
Cathy Pesl
Freida Posada
Rhonda Powell
Vanessa Preciado

Sandy Rainey
John Lee Ramirez
Brenda Rascon
Cecilia Rason
Sandy Reilly
Joyce Reisner
Ramon Rocha
Martha Rocha
Sandra Rocha
Cynthia Rocha
Cecilia Rodriguez
Michele Rodriguez
Janell Rodriguez
Leann Rodriguez
Lindsey Rodriguez
Jackie Rogers
Maria Roman
Sam Roper
Linda Roper
Amanda Roper
Ana Bertha Rosales
Camila Rosales
Amalia Rosiles
Paul Rout
Esther Rubalcava
Marra Rubio
Jennie Ruiz
Maureen Russell
Larry Sanchez
Umberto Sandoval
Gloria Sarag
Kathy Sawyer
Lt. Larry Smith
Matt Smith
Gayle Smith
Rachel Smith
Sandra Solis
Carol Spooner
Darcee Staiger
Hersel Stowers
Joann Stowers
Sylvia Swider
Melody Teagarden
Janet Telesio
Bobbie Terrell
Jennifer Thompson
Lorraine Trejo
Sandy Tucker
Nadine Vanderbush

1-b
pg 5

Jurupa Unified School District
SCHOOL VOLUNTEERS
1995/96

Donna Verwiel
Ginger Vetter
Michele Voelker
Cathy Walker
Dave Weakley
Keith Weeks
Terry Welborn
Maureen Whelan
Courtney Wilson
Karen Wilson
Toni Wong

WEST RIVERSIDE

Mercedes Alba
Julie Anderson
Patricia Arriaga
Margarita Ascencio
Yadira Barron
Cathy Brennan
Diane Buterbaugh
Alejandra Carmona
Blanca Castelo
Christina Castillo
Maria Chavez
Carl Clayton
Irma Colmenero
Maria DeLaTorre
Tracy Edwards
Rosa Espeleta
Jaquelin Fernandez
Anna Garcia
Dolores Garcia
Rosa Garcia
Guillermina Gomez
Kathryn Gonzales
Esperanza Gregory
Silvia Guevara
Art Hernandez
Brenda Holland
Brenda Howard
Cherie Howard
Romelia Jimenez
Roy Kaplan
Mary Lybarger
Doris Martin Del Campo
Delia Merino
Gene Miller
Angel Mujica
Julia Munos
Rosa Navarro
Rhonda Niemeyer
Alicia Nieto
Ascencion Nieto
Maria Novoa
Maria Ortega
Crystal Parker
Sherine Patton
Patsy Payan
Linda Peralta
Jennifer Porter
Mary Lou Portillo
Aracelia quesada
Conception Resendez
Julia Reyes
Barbara Rigmaden
Jesus Rodriguez
Patricia Rodriguez
Luz Ruiz
Trinidad Ruiz
Antonia Sanchez
Mary Saquedra
Maria Sauceda
Zoila Serrano
Tricia Townzen
Michel Vallin

JURUPA MIDDLE

Marylu Barela
Grace Boyer
Sue Coke
Susie Collier
Terri Conley
Lynne Craig
Margaret Gentleman
Lee Ann Hall
Chris Harris
Debbie Herbert
Gail Larkin
Georgia Lindsey
America Najarro
Janice Pellegrin
Karen Peterson
Nancy Ray
Jennie Santilli
Sherry Terlecki
Heidi Willis
Georgia Woodson
Russ Woodson

MISSION MIDDLE

Stacey Almanza
Bonney Andrejcik
Louise Brown
Regina Chavez
Emma DeValk
Gia Herrera
Cheryl Howell
Aggie Jenkins
Becky Liles
Louis Loera
Ardie Margison
Dena McNamara
Roberta Pace
Patricia Stover
Marion Tucker
Kathleen Vargas
Kathy Yano

JURUPA VALLEY HIGH

M/M Amio
Al Backes
Geri Belangeri
Ms. Bell
Joann Buser
Harry Buser
Vicki Campbell
Gary Carter
Pam Carter
Brenda Cross
Mary Curwick
Mr. Dedeaux
Kevin Farnham
Daniel Fisher
Dennis Gates
Pam Gates
Mona Horn
Mr. Johnston
Richard Kasinger
M/M Leonard
Jeannie Lothridge

1-b
p56

Jurupa Unified School District
SCHOOL VOLUNTEERS
1995/96

Jim Lothridge
Johnny Macias
Mr. Marshall
Gary Martin
Pam Martin
Vicky Martin
Larry Masi
Wendy Miller
Jim Milton
Cathy Mize
Mr. Newkirk
Ann Nichols
Lyn Nichols
Nicholas Parde
Carol Patrick
Dick Patrick
Christy Payne
Jon Payne
Jeff Pugh
David Ray
Nancy Ray
Mark Richardson
Lyndi Roberts
Steve Roberts
Lori Russell
Shirley Schreyer
Mary Sharp
Steve Sharp
Daniel Smith
Veda Stein
Shade Stoffel
Don Stuart
Mary Stuart
Rita Stuart
Gina Stubna
Debbie Taber
Don Taber
David Tazza
Tim Thelander
Becky Thrall
Ms. Ward

Demetries Blunt
Susan Briggs
Jody Brown
Carol Cowan
Joyce Duke
Steve Fox
Carol Fraser
Ed Gallagner
Barbara Gartung
Sherine Gunasekera
Jan Harness
Delora Herbert
Donna Lauritzen
Diana Leja
Ross Leja
Thomas Loyd
Akiko Loyd
Sharon McDonough
Mike Pekar
Ursula Picou
Paul Proffitt
Terri Proffitt
Cindy Rea
Ramona Renstrom
Carlos Rios
Rochelle Rodrigo
Donald Thomas
Vallerie Walthour
George Waring

RUBIDOUX HIGH

Ruben Aguirre
Martha Anderson
Stacie Barfnecht
Janine Barnhart

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING
MONDAY, JUNE 3, 1996

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Burns, at 6:06 p.m. on Monday, June 3, 1996, in the Multi-Purpose Room at Glen Avon Elementary School, 4352 Pyrite Street, Riverside, California.

ROLL CALL

Members of the Board present were:

Mrs. Mary Burns, President
Mr. Sam Knight, Clerk
Mr. John Chavez, Member
Ms. Holly Hanke, Member

Staff Advisers present were:

STAFF PRESENT

Mrs. Benita Roberts, Superintendent
Mr. Jim Taylor, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Ms. Pam Lauzon, Business Services Director
Mr. Memo Mendez, Director Curriculum & Categorical Projects
Dr. Bill Hendrick, Administrator Education Support Services

CLOSED SESSION

RECESS TO CLOSED SESSION
-Motion #288

MR. KNIGHT MOVED THE BOARD RECESS TO CLOSED SESSION IN THE STAFF LOUNGE FOR THE FOLLOWING PURPOSES: TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS; PERSONNEL REPORT #20; ASSIGNMENT OF ADMINISTRATIVE PERSONNEL, AND TO CONSIDER STUDENT DISCIPLINARY ACTIONS PURSUANT TO EDUCATION CODE SECTIONS 35291, 48900 AND 48915 EXPULSION CASE NO. #96-087. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

At 6:07 p.m., the Board recessed to Closed Session in the Staff Lounge.

At 6:52 p.m., the Board adjourned from Closed Session.

CALL TO ORDER

At 7:03 p.m., President Burns called the meeting to order in Public Session.

ROLL CALL

President Burns, Mr. Knight, Mr. Chavez, Ms. Hanke.

FLAG SALUTE

President Burns lead the pledge of allegiance to the flag of the United States of America.

INSPIRATIONAL COMMENT

Mr. Knight made an inspirational comment and called for a moment of silence in memory of Ashley Ruth Kantner, the daughter of Mr. Brian Kantner, Rubidoux High School teacher, and Arturo Garcia, Jurupa Middle School student.

COMMUNICATIONS SESSION

REPORT - JVHS STUDENT REPRESENTATIVES

Shauna McSheehy, Jurupa Valley High School student representative, made the following report on current events:

New 1996-97 Officers
ASB President - Coa Moreno
ASB Vice-President - Olivia Vargas
Senior Class President - Robby Noble
Senior Class Vice-President - Judy Chang

This past weekend, old and new ASB members gathered together to plan next year's school calendar, budget and events and reminisced on past years.

Congratulations to "Athletes of the Year," Ryan Zorn and Delaina Formway, from the aquatics program. Ryan was voted to participate on the All American water polo team, and Delaina Formway led the way for the Jaguar's girls' swimming team, and took part in the ASB and other student activities.

Summer Leagues - boys' football, basketball, baseball, water polo and girls' basketball.

Two varsity baseball players, Daniel Pierce and Reed Parker, will participate in the Riverside County All Star Game at the Riverside Sports Center at UCR at 7:00 p.m. Daniel was also selected to serve on the Southern California Baseball All Star team and will compete against the Northern team this weekend in Fresno.

The Jurupa Valley High School Graduation Ceremony is scheduled for June 13 at 6:00 p.m.

REPORT - RHS STUDENT REPRESENTATIVES

Heather Asi, Rubidoux High School student representative, was present to report on current events.

The ASB scrapbook was provided for Board members to review pictures of this year's activities.

New ASB officers attended a workshop last week to become acquainted, work on leadership skills and select the theme for next year's Football Homecoming. Ronnie Granderson, the new ASB Chief Justice, and Vicente Robinson, ASB Vice-President, attended a conference and taught 150 middle school students from the Anaheim School District concerning leadership and teamwork skills.

The Renaissance Fair was successful. Displays included paintings, sculptures, poetry and pictures of students honored for academic excellence. Statistics for this year's students are as follows: 42 students scored 1000 or above on the SAT's; 13% of the Senior Class, 11% of the Junior Class, 7% of the Sophomore Class and 13% of the Freshman Class received a 3.5 or above GPA.

The Visual Arts Department is planning a new multi-media course to present to the Board for approval. Students will learn to use still photos, graphics and strips to put together for videos, discs and web pages.

The Journalism Banquet was held on May 29, with a very successful first year which included 12 issues published and mailed all over the U.S. and as far away as Scotland.

REPORT - RHS STUDENT REPRESENTATIVES (CONT'D)

The 25 members of the Asian-Pacific Islander Club will hold their banquet at the BBB Gardens. They will sell graduation balloons starting June 10th.

Mock Trial Team - placed fifth out of eighteen in the County, assisted by local attorneys, Art Chain and Sarah Daniel, with star witness for the County, Heather Stangle.

AVID - all 17 seniors will go on to a four-year college. Twenty juniors participated in a college tour which included a visit to Chico State, UC Berkeley, San Jose State and UC Santa Barbara. Next year, 24 seniors will hopefully go on to attend four-year colleges.

Vocal Music Candlelight Concert - June 4, Universalist Unitarian Church, 8:00 p.m. The election for the 1996-97 Music Club officers will be held June 6 with an awards banquet on June 7 at the Club Metro.

Golf Team - placed third in league and lost in the first round in CIF, which they have participated in for the past three years. Their league record is 5-5 and 9-10 overall, with award winners, Ernie Mays, Junior, and Davey Helm, senior. There will be four returning lettermen next year.

Mens' and Womens' Track & Field Teams - placed third in league. Twelve runners participated in the Ivy League Finals and two participated in the CIF Prelims, Gabrielle Hernandez, Sophomore, and Orshwante Bryant, Senior. Ms. Hernandez placed eighth in the 3200 meter, and Orshwante Bryant placed third in the triple jump, sixth in the long jump and sixth in the Masters' meet.

Ms. Asi thanked the Board for the opportunity to represent Rubidoux High School during the 1995-96 school year. She introduced next year's student ambassador, Paul Alberga.

RECOGNIZE HIGH SCHOOL STUDENT REPRESENTATIVES

Ms. Hanke presented Ms. Shauna McSheehy, Jurupa Valley High School student representative, and Ms. Heather Asi, Rubidoux High School student representative, with plaques for their outstanding and dedicated service this past year. She commended each student for maintaining good grades while giving of their time to the Board twice each month throughout the year and wished them well in their future endeavors.

WELCOME TO GLEN AVON ELEMENTARY

The Superintendent introduced Ms. Nanci Van Frank, in her first year as Principal of Glen Avon Elementary School, to welcome the Board and introduce the Glen Avon student program.

Ms. Van Frank welcomed Board members to Glen Avon Elementary to honor many outstanding individuals at the end of a successful school year. She introduced Mr. Daniel Porcu, teacher, and his juggling class, who provided lively, colorful juggling entertainment by the following students: James Faulkner, 5th grade; Vanessa Ponce, 4th grade; Rose Marie Perez, 4th grade; Lien Nguyen, 4th grade, and Rachel Barnes, 4th grade.

RECOGNIZE TEACHERS' SDAIE CERTIFICATION

The Director of Curriculum and Categorical Projects noted that with the increase in Limited English Proficiency student enrollment, it has become necessary for more teachers to learn new skills and strategies for teaching these students. He explained that according to SB 1969, districts must develop training programs to provide teachers with the special training and certification to successfully complete the Specially Designated Academic Instruction in English (SDAIE) requirements.

RECOGNIZE TEACHERS' SDAIE CERTIFICATION (CONT'D)

The Director of Curriculum and Categorical Projects and Ms. Sonia Porter, Teacher on Special Assignment, recognized the following seven teachers for successfully completing the program: Joyce Malle, and Wendy Ramirez, Mira Loma Middle School; Vicky Castillo, Alma Guzman and John Martin, Jurupa Valley High, and Sheryl Beamer and Lenore Boykin, Rubidoux High School. He thanked Ms. Sonia Porter for her outstanding job, organizing and planning the extensive training program.

RECOGNIZE RECIPIENTS OF WATER EDUCATION MINI-GRANTS

The Director of Curriculum and Categorical Projects congratulated five teachers in the district, Lauretta Cortez, Stephanie King, Wendy Ramirez, Sue Ferraro and Bonita Welch, for being selected as recipients of the Water Education Mini-Grants. He noted that their projects, as listed on the Agenda, were five of the 13 selected from the 26 mini-grant applications submitted throughout the County.

RECOGNIZE SITE & DISTRICT TEACHER OF THE YEAR

The Assistant Superintendent Education Services stated that annually, the district honors outstanding teachers in Jurupa, who represent the teaching profession and symbolize the positive contributions of teachers to public education.

The following teachers were commended by principals for their accomplishments and presented with an "American Schoolhouse Bookmark" from the Superintendent and a plaque by Board members in recognition of this honor.

Teachers	Grade/Subject	School
Denyse Hart	6th Grade	Camino Real
Jim Shearer	2nd Grade	Glen Avon
Connie Nagle	Kindergarten (Bilingual)	Granite Hill
Jana Dexter	4th Grade	Ina Arbuckle
Jamie Aballi	1st Grade	Indian Hills
Mary Burchett	1st Grade	Mission Bell
Trenae Ocello	5th Grade	Pacific Avenue
Barbara Boatright	Special Day Class	Pedley
Linda Dalton	Resource teacher	Rustic Lane
Jennifer Bullard	1st Grade	Sky Country
Keith Rohr	5th Grade	Stone Avenue
Joanne Viafora	5th Grade	Sunnyslope
Susan Maturino	1st Grade (Bilingual)	Troth Street
Darcee Staiger	1st Grade	Van Buren
Dolores Hernandez	1st Grade (Bilingual)	West Riverside
Gaye King	Chorus	Jurupa Middle
Terese Pisarik	Science	Mira Loma Middle
Sue Ferraro	Science	Mission Middle
Deb Buckhout	American Studies, American Literature, English	Jurupa Valley High
Barbara McGuire	English, World Literature AVID, Journalism	Rubidoux High
Lillie Hall	Math	Nueva Vista High

RECOGNIZE JANA DEXTER & SUSAN MATURINO, DISTRICT TEACHERS OF THE YEAR

The Assistant Superintendent Education Services stated that this year, two teachers were selected to represent the district at the 1997 County competition and "Celebrating Educators" events: Ms. Jana Dexter, Ina Arbuckle Elementary, and Ms. Susan Maturino, Troth Street Elementary. The Superintendent and Board members congratulated Ms. Dexter and Ms. Maturino and presented them with a plaque in recognition of this distinguished honor.

RECESS

At 8:33 p.m., President Burns called a short recess for the serving of refreshments to congratulate student representatives, SDAIE certificate recipients, water education mini-grant recipients and Jurupa's Teachers of the Year. The public session reconvened at 8:50 p.m. in the multi-purpose room.

RHS AVID PRESENTATION

The Assistant Superintendent Education Services introduced Mr. Mark McFerren, teacher at Rubidoux High School, and several Rubidoux High School students, to present information to the Board concerning the success of the Rubidoux High School AVID program. The Superintendent noted that Mr. McFerren was named the "Teacher of the Year" for Riverside County two years ago.

Mr. McFerren recognized fellow AVID teachers, Mr. Tom Podgorsky and Ms. Barbara Macguire, and thanked the staff for their support of the AVID program. He noted that the program, which began three years ago, was developed to identify eighth grade students with college potential, and move them toward eligibility for college entrance at the time they graduate from high school. Mr. McFerren stated that 16 out of the 17 seniors enrolled in the AVID program have been accepted into four-year colleges and universities--the one student not going on to a four-year college or university will serve in the United States Air Force.

Mr. McFerren introduced seven twelfth grade AVID students; they named the colleges they planned to attend; their declared majors, if known, and their gratefulness to Mr. McFerren and all AVID teachers for their encouragement and help to successfully achieve a four-year college acceptance and for preparing each student for life. He introduced another important part of the program, parent involvement through the booster club. AVID grandparent, Ms. Chenier, expressed her support of and encouragement of the AVID program and stated how successful the program has been to help her grandson remain focused on academics.

President Burns thanked the students for their academic achievements and Mr. McFerren for sharing student achievement due to this wonderful program.

PTA REPORT

The Superintendent noted that at each Board meeting throughout the school year, monetary donations from the PTA to various school sites are recognized. She indicated that the Board wished to also recognize donations of PTA volunteer hours to Jurupa's schools, by introducing the 1995-96 Jurupa Council PTA President, Ms. Elizabeth Weeks, and the 1996-97 Jurupa Council PTA President, Ms. Lynne Craig. A non-negotiable framed check for $201,790.00 was presented to the Board symbolizing the monetary value of the 47,480 PTA 1995-96 volunteer hours to the Jurupa Unified School District had these individuals been paid at minimum wage. Ms. Weeks indicated that PTA volunteer hours for the County of Riverside totaled 673,068; calculated at minimum wage; the volunteer hours amounted to $2,860,539 in volunteer services.

ACCEPT DONATIONS -Motion #289

The Assistant Superintendent Business Services requested that the Board accept donations as listed in the supporting documents.

MS. HANKE MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: A NEW LAMINATOR (APPROXIMATE VALUE, $2,500.00) FROM THE INDIAN HILLS PTA FOR THE SCHOOL'S STAFF; $524.60 FROM THE SKY COUNTRY PTA FOR INSTRUCTIONAL MATERIALS AT THE SCHOOL; AN ANONYMOUS DONATION OF $280.00 FOR CLEANING EQUIPMENT AT STONE AVENUE, AND AN APPLE IIE COMPUTER SYSTEM (APPROXIMATE VALUE, $300.00) FOR NUEVA VISTA FROM MR. & MRS. SOTO. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PUBLIC VERBAL COMMENTS

President Burns opened the Public Verbal Comments section as an opportunity for citizens to address the Board. There were no comments from the public.

BOARD MEMBER REPORTS & COMMENTS

Mr. Chavez thanked the Glen Avon Principal for her hospitality, and congratulated all award recipients. He noted his attendance at the recent Rubidoux High School FFA banquet organized by Ms. Rhonda Fuller; the Jurupa Valley High FFA banquet and the Jurupa Valley High ROTC awards night.

Mr. Knight thanked Glen Avon Principal, Ms. Nanci Van Frank, for the marvelous, colorful juggling program, and student representatives, Ms. Heather Asi and Ms. Shauna McSheehy, for their significant contributions at Board meetings during the school year. He recognized those that received awards, and stated that this was symbolic of the professionalism manifested by the leadership in the district as teachers help students strive for academic excellence. Mr. Knight enjoyed the FFA programs at both high schools, and commented that the AVID presentation was excellent, along with the tremendous parental support of the program. He was amazed at the number of volunteer hours donated by the PTA volunteers, and expressed his appreciation for their contributions to the community. He stated that all recognition presented this evening was well presented and organized.

Ms. Hanke thanked Glen Avon Principal, Ms. Nanci Van Frank, for her hospitality and congratulated the outstanding "Teacher of the Year" recipients.

President Burns thanked Glen Avon Principal, Ms. Nanci Van Frank, for her wonderful program; she commended Mission Bell for their outstanding musical program, "The Adventures of Lewis and Clarke" which she attended, and congratulated all of the teachers honored.

ACTION SESSION

APPROVE MINUTES -Motion #290

MR. CHAVEZ MOVED THE BOARD APPROVE MINUTES OF THE REGULAR MEETING MAY 20, 1996. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE FOR REVIEW HIGH SCHOOL INSTRUCTIONAL MATERIALS -Motion #291

The Director of Curriculum and Categorical Projects stated that following the Board's approval, three textbooks at the high school level, as listed on the Agenda and in the supporting documents, will be displayed according to Board Policy, at the Instructional Media Center, and the Rubidoux and Glen Avon Libraries, for review.

MS. HANKE MOVED THE BOARD APPROVE FOR REVIEW THE FOLLOWING HIGH SCHOOL INSTRUCTIONAL MATERIALS: "CONCEPTUAL PHYSICAL SCIENCE," "SCIENCE INSIGHTS EXPLORING EARTH AND SPACE" AND "THE MEXICAN AMERICAN HERITAGE." MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE FOR REVIEW ELEMENTARY & MIDDLE SCHOOL MATH TEXTBOOKS -Motion #292

As there were no questions for staff concerning the review of elementary and middle school math textbooks, President Burns entertained a motion concerning this item.

MR. KNIGHT MOVED THE BOARD APPROVE FOR REVIEW THE FOLLOWING ELEMENTARY AND MIDDLE SCHOOL MATH TEXTBOOKS: "MATH EVERY DAY," K-1, "HOUGHTON MIFFLIN MATHEMATICS," GRADES 2-5, AND "INTERACTIVE MATHEMATICS," GRADES 6-8. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE SELPA "LOCAL PLAN" -Motion #293

President Burns entertained a motion concerning the approval of the SELPA "Local Plan," following questions for staff.

Mr. Chavez stated that there are a number of district's forming their own SELPA's, with Jurupa being one of the largest districts left, along with Alvord, that have not formed their own SELPA. He stated that for a district to form its own SELPA is very costly, and asked concerning Jurupa's future plans concerning this issue.

The Superintendent explained that at this time, three districts, Lake Elsinore, Murrieta and Temecula, have applied to the State to form a separate SELPA for the 1997-98 school year; it is unclear whether this will be permitted, and the Riverside County Governance Council voted not to support their request. At present, most of the districts in Riverside County have elected to stay within the County's SELPA. Although Jurupa and Alvord have enough students combined to form a separate SELPA, at present, financial obligations would not make it feasible. She added that districts throughout the County who were once considering making such a move are now rethinking their position.

MR. CHAVEZ MOVED THE BOARD APPROVE THE RIVERSIDE COUNTY SPECIAL EDUCATION LOCAL PLAN AREA, 1996-2000, WITH APPROPRIATE NOTIFICATION TO THE RIVERSIDE COUNTY SELPA. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD BID #96/11L, REPLACEMENT OF FUEL TANKS AT MOT -Motion #294

The Assistant Superintendent Business Services stated that the Board previously authorized bidding for fuel tanks at the district's Maintenance, Operations and Transportation Department. He noted that due to the fact that the bid opening date was changed to May 29, 1996, there was insufficient time to prepare the Agenda item for this evening's meeting. Therefore, the one bid received from Spencer & Jones of Colton, in the amount of $132,276.00, was hand carried and distributed to Board members just prior to the meeting.

MR. KNIGHT MOVED THE BOARD AWARD BID #96/11L TO SPENCER & JONES OF COLTON, CALIFORNIA AND APPROVE ISSUANCE OF PURCHASE ORDER #90678 IN THE AMOUNT OF $132,276.00 TO COVER THE COST OF THIS PROJECT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AUTHORIZE PURCHASE OF TWO ADDITIONAL PORTABLES FOR 1996-97 SCHOOL YEAR -Motion #295

President Burns entertained a motion concerning the purchase of two additional portable classrooms for the 1996-97 school year.

MR. KNIGHT MOVED THE BOARD AUTHORIZE THE PURCHASE OF TWO ADDITIONAL PORTABLE CLASSROOMS AT A COST OF $26,218.00 EACH. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD BID #96/06L LANDSCAPING AT RHS -Motion #296

The Assistant Superintendent Business Services stated that unless there were questions, administration recommended approval of the bid.

MR. KNIGHT MOVED THE BOARD AWARD BID #96/06L TO BOPARK ENTERPRISES OF HUNTINGTON BEACH, CALIFORNIA AND APPROVE ISSUANCE OF PURCHASE ORDER #90560 IN THE AMOUNT OF $369,429.00 TO COVER THE COST OF THIS PROJECT. PRESIDENT BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY

ACT ON ONE (1) DISCIPLINE CASE: #96/087 -Motion #297

PRESIDENT BURNS MOVED THE BOARD ACCEPT AND ADOPT AS ITS OWN THE FINDINGS OF FACT AND THE CONCLUSIONS OF LAW SUBMITTED BY THE ADMINISTRATIVE HEARING PANEL IN THE FOLLOWING DISCIPLINE CASE #96-087 AS PRINTED: EXPEL THE PUPIL IN DISCIPLINE CASE #96-087 FOR VIOLATION OF EDUCATION CODES 35291 AND 48900 (A) & (K) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL REPORT #20 W/INSERT -Motion #298

The Assistant Superintendent Personnel Services requested the Board's approval on Personnel Report #20 as printed, with Insert H-1, Pages 10-14.

MS. HANKE MOVED THE BOARD APPROVE PERSONNEL REPORT #20, AS PRINTED, WITH INSERT H-1, PAGES 10-14. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PUBLICIZE TENTATIVE AGREEMENT W/NEA-J

The Assistant Superintendent Personnel Services stated that in anticipation of NEA-J's ratification vote, the district publicized the Tentative Agreement as required by Government Code Section 3547.5. He noted that the terms of the agreement are summarized in the Board annotation and detailed in the supporting documents, with the Agreement being brought back for the Board's ratification on June 17, 1996.

APPROVE ROUTINE ACTION ITEMS -Motion #299

MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS I 1-6 AS PRINTED: PURCHASE ORDERS; DISBURSEMENTS; AGREEMENTS; AUTHORIZE ANY NECESSARY APPROPRIATION TRANSFERS TO CORRECT IMBALANCES AT THE END OF THE YEAR IN ANY MAJOR ACCOUNT; OUT-OF-STATE TRAVEL REQUEST FOR KENT CAMPBELL, ASSISTANT SUPERINTENDENT PERSONNEL, TO ATTEND THE AASPA CONFERENCE IN PORTLAND, OREGON FROM OCTOBER 13-17, 1996, AND OUT-OF-STATE TRAVEL REQUEST FOR MS. LOIS CLARK, MISSION MIDDLE SCHOOL TEACHER, TO ATTEND THE "LEARNING AND LITERACIES" CONFERENCE IN ALBUQUERQUE, NEW MEXICO JUNE 20-22, 1996. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ROUTINE INFO. REPORTS

The Board reviewed the following information reports: Summary of 1995/96 Inter-Intradistrict Attendance permits; Review Schedules for 1995-96 Promotion Ceremonies; Central Kitchen Manager, and CHP Evaluation.

ADJOURNMENT

There being no further business, President Burns adjourned the Regular Meeting from Public Session at 9:29 p.m.

MINUTES OF THE REGULAR MEETING OF JUNE 3, 1996 ARE APPROVED AS

_____

_____

_____ _____

President **Clerk**

_____

Date

ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-202

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 262,800.00	262,800.00	.0
2) Federal Revenues	8100-8299	+ 10,470.00	.00	-100.0
3) Other State Revenues	8300-8599	+ .00	.00	
4) Other Local Revenues	8600-8799	+ 8,900.00	6,000.00	-32.6
5) TOTAL, REVENUES		= 282,170.00	268,800.00	-4.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 104,940.00	141,882.00	35.2
2) Classified Salaries	2000-2999	+ 13,020.00	3,465.00	-73.4
3) Employee Benefits	3000-3999	+ 9,724.00	14,585.00	50.0
4) Books and Supplies	4000-4999	+ 6,269.00	5,573.00	-11.1
5) Services, Other Operating Expenses	5000-5999	+ 63,797.00	85,405.00	33.9
6) Capital Outlay	6000-6599	+ 7,761.00	4,573.00	-41.1
7) Other Outgo	7100-7299	+ .00	.00	
8) Direct Support/Indirect Costs	7300-7399	+ 8,347.00	12,314.00	47.5
9) TOTAL, EXPENDITURES		= 213,858.00	267,797.00	25.2
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 68,312.00	1,003.00	-98.5
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ .00	.00	
b) Transfers Out	7610-7629	- .00	.00	
2) Other Sources/Uses a) Sources	8930-8979	+ .00	.00	
b) Uses	7630-7699	- .00	.00	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00	.00	

B-1
P31

ADULT EDUCATION FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	=	68,312.00	1,003.00	-98.5
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaudited	9791	+	81,521.00	215,262.00	164.1
b) Audit Adjustments	9792	+	65,429.00	xxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		=	146,950.00	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+	.00	xxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		=	146,950.00	215,262.00	46.5
2) Ending Balance, June 30 (E + F1e)		=	215,262.00	216,265.00	.5
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611	-	.00	.00	
Stores	9612	-	.00	.00	
Prepaid Expenditures	9613	-	.00	.00	
Other	9619	-	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-	.00	.00	
Legally Restricted Balances	9640	-	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts					
Designated for Economic Uncertainties	9710	-	215,262.00	216,265.00	.5
Designated for	9720-9789				
_____		-	.00	.00	
_____		-	.00	.00	
_____		-	.00	.00	
c) Undesignated Amount	9790	=	.00	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=	xxxxxxxxxxxxxx	.00	xxxxxxxxxx

B-1 PG 2

ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 216,050.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 3,000.00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 11,370.00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 230,420.00
H. LIABILITIES		
1) Accounts Payable	9510	+ 15,158.00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 15,158.00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 215,262.00

B-1 pg 3

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
REVENUE LIMIT SOURCES					
Principal Apportionment					
State Aid - Current Year	8011	+	262,800.00	262,800.00	.0
State Aid - Prior Years	8019	+	.00	.00	
Revenue Limit Transfers					
Apprentice Transfer from General Fund	8094	+	.00	.00	
TOTAL, REVENUE LIMIT SOURCES		=	262,800.00	262,800.00	.0
FEDERAL REVENUES					
ECIA/ESEA/IASA	8160	+	.00	.00	
JTPA	8170	+	.00	.00	
Vocational and Applied Technology Education Act	8240	+	.00	.00	
Other Federal Revenue	8290	+	10,470.00	.00	-100.0
TOTAL, FEDERAL REVENUES		=	10,470.00	.00	-100.0
OTHER STATE REVENUES					
Special Instructional Allowances					
Other Instructional Allowances	8490	+	.00	.00	
Other State Revenue					
All Other State Revenue	8590	+	.00	.00	
TOTAL, OTHER STATE REVENUES		=	.00	.00	
OTHER LOCAL REVENUES					
Local Revenue					
Sales					
Sale of Equipment/Supplies	8631	+	.00	.00	
Leases and Rentals	8650	+	.00	.00	
Interest	8660	+	6,525.00	4,000.00	-38.7
Fees and Contracts					
Adult Education Fees	8671	+	1,600.00	1,000.00	-37.5
Interagency Services	8677	+	.00	.00	
Other Local Revenue					
All Other Local Revenue	8699	+	775.00	1,000.00	29.0
Tuition	8710	+	.00	.00	
TOTAL, OTHER LOCAL REVENUES		=	8,900.00	6,000.00	-32.6
TOTAL, REVENUES		=	282,170.00	268,800.00	-4.7

B-1 PS4

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries	1100	+	101,986.00	141,882.00	39.1
School Administrators' Salaries	1200	+	2,954.00	.00	-100.0
Supervisors' Salaries	1300	+	.00	.00	
Guidance, Welfare and Attendance Salaries	1500	+	.00	.00	
Physical and Mental Health Salaries	1600	+	.00	.00	
Superintendents' Salaries	1700	+	.00	.00	
Administrative Personnel Salaries	1800	+	.00	.00	
Other Certificated Salaries	1900	+	.00	.00	
TOTAL, CERTIFICATED SALARIES		=	104,940.00	141,882.00	35.2
CLASSIFIED SALARIES					
Instructional Aides' Salaries	2100	+	8,759.00	3,465.00	-60.4
Administrative Salaries	2200	+	.00	.00	
Clerical/Office Salaries	2300	+	.00	.00	
Maintenance and Operations Salaries	2400	+	.00	.00	
Transportation Salaries	2600	+	.00	.00	
Other Classified Salaries	2900	+	4,261.00	.00	-100.0
TOTAL, CLASSIFIED SALARIES		=	13,020.00	3,465.00	-73.4
EMPLOYEE BENEFITS					
STRS	3100	+	3,558.00	7,523.00	111.4
PERS	3200	+	645.00	610.00	-5.4
OASDI, Medicare & Retire. in Lieu	3300	+	2,583.00	1,333.00	-48.4
Health and Welfare Benefits	3400	+	.00	.00	
Unemployment Insurance	3500	+	287.00	84.00	-70.7
Workers' Compensation	3600	+	2,651.00	5,035.00	89.9
Other Employee Benefits	3900	+	.00	.00	
TOTAL, EMPLOYEE BENEFITS		=	9,724.00	14,585.00	50.0

B-1
P35

ADU. .DUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
BOOKS AND SUPPLIES					
Textbooks	4100	+	4,311.00	3,073.00	-28.7
Books other than Textbooks	4200	+	.00	.00	
Instructional Materials and Supplies	4300	+	1,958.00	2,500.00	27.7
Other Supplies	4500	+	.00	.00	
Pupil Transportation Supplies	4600	+	.00	.00	
TOTAL, BOOKS AND SUPPLIES		=	6,269.00	5,573.00	-11.1
SERVICES, OTHER OPERATING EXPENSES					
Personal Services of Instructional Consultants, Lecturers and Others	5100	+	.00	.00	
Travel and Conferences	5200	+	328.00	.00	-100.0
Dues and Memberships	5300	+	.00	.00	
Insurance	5400	+	.00	.00	
Utilities and Housekeeping Services	5500	+	.00	.00	
Rentals, Leases and Repairs	5600	+	.00	.00	
Direct Costs - Interfund Services	5750-5799	+	63,469.00	85,205.00	34.2
Other Services and Operating Expenditures	5800	+	.00	200.00	new
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	63,797.00	85,405.00	33.9
CAPITAL OUTLAY					
Sites and Improvements of Sites	6100	+	.00	.00	
Buildings and Improvements of Buildings	6200	+	.00	.00	
Equipment	6400	+	7,761.00	4,573.00	-41.1
Equipment Replacement	6500	+	.00	.00	
TOTAL, CAPITAL OUTLAY		=	7,761.00	4,573.00	-41.1

B-1
pg 6

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
OTHER OUTGO					
Tuition Other Tuition, Excess Costs and/or Deficits	7190	+	.00	.00	
PERS Reduction from Revenue Limit	7270	+	.00	.00	
TOTAL, OTHER OUTGO		=	.00	.00	
DIRECT SUPPORT/INDIRECT COSTS					
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	8,347.00	12,314.00	47.5
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	8,347.00	12,314.00	47.5
TOTAL, EXPENDITURES		=	213,858.00	267,797.00	25.2

B-1
PS7

ADU. UCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In	8919	+	.00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		=	.00	.00	
INTERFUND TRANSFERS OUT					
To: State School Building Fund	7613	+	.00	.00	
Other Authorized Interfund Transfers Out	7619	+	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00	.00	
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00	.00	
Long-Term Debt Proceeds					
Proceeds from Capital Leases	8972	+	.00	.00	
All Other Sources	8979	+	.00	.00	
(c) TOTAL, SOURCES		=	.00	.00	
USES					
Debt Service					
Debt Service/Other Debt					
Other Debt Service Payments	7639	+	.00	.00	
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00	.00	
All Other Uses	7699	+	.00	.00	
(d) TOTAL, USES		=	.00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	.00	.00	

B-1 PG 8

July 1 Budget
As of June 17, 1996

1996/97 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

| 33 | 67090 | 203 |

CALIFORNIA
DEPT OF EDUCATION
Form J-203

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ .00	.00	
2) Federal Revenues	8100-8299	+ 1,800,000.00	2,120,000.00	17.8
3) Other State Revenues	8300-8599	+ 123,000.00	150,000.00	22.0
4) Other Local Revenues	8600-8799	+ 1,308,000.00	1,475,000.00	12.8
5) TOTAL, REVENUES		= 3,231,000.00	3,745,000.00	15.9
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ .00	.00	
2) Classified Salaries	2000-2999	+ 905,928.00	1,036,500.00	14.4
3) Employee Benefits	3000-3999	+ 335,506.00	393,500.00	17.3
4) Books and Supplies	4000-4999	+ 1,468,102.00	1,861,500.00	26.8
5) Services, Other Operating Expenses	5000-5999	+ 99,066.00	113,500.00	14.6
6) Capital Outlay	6000-6599	+ 198,147.00	100,000.00	-49.5
7) Other Outgo	7100-7299	+ .00	.00	
8) Direct Support/Indirect Costs	7300-7399	+ 270,647.00	240,000.00	-11.3
9) TOTAL, EXPENDITURES		= 3,277,396.00	3,745,000.00	14.3
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -46,396.00	.00	-100.0
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ .00	.00	
b) Transfers Out	7610-7629	- .00	.00	
2) Other Sources/Uses a) Sources	8930-8979	+ .00	.00	
b) Uses	7630-7699	- .00	.00	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00	.00	

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B-1 Pg 9

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -46,396.00	.00	-100.0
F. FUND BALANCE, RESERVES				
1) Beginning Balance a) As of July 1 - Unaudited	9791	+ 1,317,505.00	1,271,109.00	-3.5
b) Audit Adjustments	9792	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 1,317,505.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 1,317,505.00	1,271,109.00	-3.5
2) Ending Balance, June 30	(E + F1e)	= 1,271,109.00	1,271,109.00	.0
Components of Ending Fund Balance				
a) Reserved Amounts Revolving Cash	9611	- .00	.00	
Stores	9612	- 28,650.00	28,650.00	.0
Prepaid Expenditures	9613	- .00	.00	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts Designated for Economic Uncertainties	9710	- 983,219.00	983,219.00	.0
Designated for	9720-9789 9720	- .00	259,240.00	new
EQUIP. REPLACEMENT		- 259,240.00	.00	-100.0
		- .00	.00	
c) Undesignated Amount	9790	= .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	.00	xxxxxxxxxx

B-1
PS10

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,242,754.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 67.00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+ 28,650.00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,271,471.00
H. LIABILITIES		
1) Accounts Payable	9510	+ 362.00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 362.00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 1,271,109.00

B-1
P311

1996/97 BUDGET

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

RIVERSIDE County

Jurupa Unified School District (33-67090)

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
REVENUE LIMIT SOURCES				
Revenue Limit Transfers All Other Transfers	8099	+ .00	.00	
TOTAL, REVENUE LIMIT SOURCES		= .00	.00	
FEDERAL REVENUES				
Child Nutrition Programs	8220	+ 1,800,000.00	2,120,000.00	17.8
Other Federal Revenue	8290	+ .00	.00	
TOTAL, FEDERAL REVENUES		= 1,800,000.00	2,120,000.00	17.8
OTHER STATE REVENUES				
Other State Revenue Child Nutrition Programs	8520	+ 123,000.00	150,000.00	22.0
All Other State Revenue	8590	+ .00	.00	
TOTAL, OTHER STATE REVENUES		= 123,000.00	150,000.00	22.0
OTHER LOCAL REVENUES				
Local Revenue Sales Sale of Equipment/Supplies	8631	+ .00	.00	
Food Service Sales	8634	+ 1,290,000.00	1,450,000.00	12.4
Leases and Rentals	8650	+ .00	.00	
Interest	8660	+ 18,000.00	25,000.00	38.9
Other Local Revenue All Other Local Revenue	8699	+ .00	.00	
TOTAL, OTHER LOCAL REVENUES		= 1,308,000.00	1,475,000.00	12.8
TOTAL, REVENUES		= 3,231,000.00	3,745,000.00	15.9

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B-1 pg 12

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CERTIFICATED SALARIES					
Administrative Personnel Salaries	1800	+	.00	.00	
Other Certificated Salaries	1900	+	.00	.00	
TOTAL, CERTIFICATED SALARIES		=	.00	.00	
CLASSIFIED SALARIES					
Administrative Salaries	2200	+	57,800.00	93,922.00	62.5
Clerical/Office Salaries	2300	+	77,921.00	77,128.00	-1.0
Maintenance and Operations Salaries	2400	+	65,130.00	72,450.00	11.2
Food Services Salaries	2500	+	705,077.00	793,000.00	12.5
Other Classified Salaries	2900	+	.00	.00	
TOTAL, CLASSIFIED SALARIES		=	905,928.00	1,036,500.00	14.4
EMPLOYEE BENEFITS					
STRS	3100	+	.00	.00	
PERS	3200	+	77,412.00	94,735.00	22.4
OASDI, Medicare & Retire. in Lieu	3300	+	66,518.00	73,163.00	10.0
Health and Welfare Benefits	3400	+	175,750.00	199,328.00	13.4
Unemployment Insurance	3500	+	957.00	469.00	-51.0
Workers' Compensation	3600	+	14,869.00	25,805.00	73.5
Other Employee Benefits	3900	+	.00	.00	
TOTAL, EMPLOYEE BENEFITS		=	335,506.00	393,500.00	17.3
BOOKS AND SUPPLIES					
Other Supplies	4500	+	10,852.00	13,500.00	24.4
Food Service Supplies	4700	+	1,457,250.00	1,848,000.00	26.8
TOTAL, BOOKS AND SUPPLIES		=	1,468,102.00	1,861,500.00	26.8
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences	5200	+	6,065.00	10,000.00	64.9
Dues and Memberships	5300	+	.00	.00	
Insurance	5400	+	.00	.00	
Utilities and Housekeeping Services	5500	+	600.00	1,200.00	100.0

B-1
Pg 13

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES (Cont.)					
Rentals, Leases and Repairs	5600	+	52,461.00	45,000.00	-14.2
Direct Costs - Interfund Services	5750-5799	+	18,204.00	33,000.00	81.3
Other Services and Operating Expenditures	5800	+	21,736.00	24,300.00	11.8
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	99,066.00	113,500.00	14.6
CAPITAL OUTLAY					
Buildings and Improvements of Buildings	6200	+	.00	.00	
Equipment	6400	+	1,500.00	50,000.00	3,233.3
Equipment Replacement	6500	+	196,647.00	50,000.00	-74.6
TOTAL, CAPITAL OUTLAY		=	198,147.00	100,000.00	-49.5
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	.00	.00	
TOTAL, OTHER OUTGO		=	.00	.00	
DIRECT SUPPORT/INDIRECT COSTS					
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	270,647.00	240,000.00	-11.3
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	270,647.00	240,000.00	-11.3
TOTAL, EXPENDITURES		=	3,277,396.00	3,745,000.00	14.3

B-1
Pg 14

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund	8916	+	.00	.00	
Other Authorized Interfund Transfers In	8919	+	.00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		=	.00	.00	
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out	7619	+	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00	.00	
OTHER SOURCES/USES					
SOURCES					
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00	.00	
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+	.00	.00	
All Other Sources	8979	+	.00	.00	
(c) TOTAL, SOURCES		=	.00	.00	
USES					
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+	.00	.00	
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00	.00	
All Other Uses	7699	+	.00	.00	
(d) TOTAL, USES		=	.00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	.00	.00	

B-1
pg 15

1996/97 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00	.00	
3) Other State Revenues	8300-8599	+ 392,395.00	425,515.00	8.4
4) Other Local Revenues	8600-8799	+ .00	.00	
5) TOTAL, REVENUES		= 392,395.00	425,515.00	8.4
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 135,743.00	170,899.00	25.9
2) Classified Salaries	2000-2999	+ 96,583.00	103,389.00	7.0
3) Employee Benefits	3000-3999	+ 76,346.00	91,113.00	19.3
4) Books and Supplies	4000-4999	+ 40,973.00	26,350.00	-35.7
5) Services, Other Operating Expenses	5000-5999	+ 7,342.00	18,071.00	146.1
6) Capital Outlay	6000-6599	+ 25,919.00	3,300.00	-87.3
7) Other Outgo	7100-7299	+ .00	.00	
8) Direct Support/Indirect Costs	7300-7399	+ 9,489.00	12,393.00	30.6
9) TOTAL, EXPENDITURES		= 392,395.00	425,515.00	8.4
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= .00	.00	
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ .00	.00	
b) Transfers Out	7610-7629	- .00	.00	
2) Other Sources/Uses a) Sources	8930-8979	+ .00	.00	
b) Uses	7630-7699	- .00	.00	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00	.00	

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B-1
PG 16

1996/97 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= .00	.00	
F. FUND BALANCE, RESERVES				
1) Beginning Balance a) As of July 1 - Unaudited	9791	+ .00	.00	
b) Audit Adjustments	9792	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= .00	.00	
2) Ending Balance, June 30 (E + F1e)		= .00	.00	
Components of Ending Fund Balance				
a) Reserved Amounts Revolving Cash	9611	- .00	.00	
Stores	9612	- .00	.00	
Prepaid Expenditures	9613	- .00	.00	
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts Designated for Economic Uncertainties	9710	- .00	.00	
Designated for	9720-9789	- .00	.00	
		- .00	.00	
		- .00	.00	
c) Undesignated Amount	9790	= .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	.00	xxxxxxxxxx

Printed: 06/03/96 12:07 PM

B-1 pg 17

CHILD DEVELOPMENT FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 19,008.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 31,154.00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 50,162.00
H. LIABILITIES		
1) Accounts Payable	9510	+ 50,162.00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 50,162.00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= .00

B-1
P5/8

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
FEDERAL REVENUES					
Economic Opportunity Act	8150	+	.00	.00	
Child Nutrition Programs	8220	+	.00	.00	
Other Federal Revenue	8290	+	.00	.00	
TOTAL, FEDERAL REVENUES		=	.00	.00	
OTHER STATE REVENUES					
Other State Revenue State Preschool	8510	+	392,395.00	425,515.00	8.4
Child Nutrition Programs	8520	+	.00	.00	
Children's Centers Apportionments	8530	+	.00	.00	
All Other State Revenue	8590	+	.00	.00	
TOTAL, OTHER STATE REVENUES		=	392,395.00	425,515.00	8.4
OTHER LOCAL REVENUES					
Local Revenue Sale of Equipment/Supplies	8631	+	.00	.00	
Interest	8660	+	.00	.00	
Fees and Contracts Children's Centers Fees	8673	+	.00	.00	
Interagency Services	8677	+	.00	.00	
All Other Fees and Contracts	8689	+	.00	.00	
Other Local Revenue All Other Local Revenue	8699	+	.00	.00	
Other Transfers In All Other Transfers In From All Others	8799	+	.00	.00	
TOTAL, OTHER LOCAL REVENUES		=	.00	.00	
TOTAL, REVENUES		=	392,395.00	425,515.00	8.4

B-1
PSA

1996/97 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CERTIFICATED SALARIES					
Teachers' Salaries	1100	+	128,084.00	163,566.00	27.7
School Administrators' Salaries	1200	+	.00	.00	
Supervisors' Salaries	1300	+	.00	.00	
Guidance, Welfare and Attendance Salaries	1500	+	.00	.00	
Physical and Mental Health Salaries	1600	+	7,659.00	7,333.00	-4.3
Superintendents' Salaries	1700	+	.00	.00	
Administrative Personnel Salaries	1800	+	.00	.00	
Other Certificated Salaries	1900	+	.00	.00	
TOTAL, CERTIFICATED SALARIES		=	135,743.00	170,899.00	25.9
CLASSIFIED SALARIES					
Instructional Aides' Salaries	2100	+	70,743.00	81,007.00	14.5
Administrative Salaries	2200	+	22,345.00	20,315.00	-9.1
Clerical/Office Salaries	2300	+	2,995.00	1,567.00	-47.7
Maintenance and Operations Salaries	2400	+	.00	.00	
Food Services Salaries	2500	+	.00	.00	
Transportation Salaries	2600	+	.00	.00	
Other Classified Salaries	2900	+	500.00	500.00	.0
TOTAL, CLASSIFIED SALARIES		=	96,583.00	103,389.00	7.0
EMPLOYEE BENEFITS					
STRS	3100	+	9,880.00	13,934.00	41.0
PERS	3200	+	10,863.00	13,428.00	23.6
OASDI, Medicare & Retire. in Lieu	3300	+	9,721.00	10,510.00	8.1
Health and Welfare Benefits	3400	+	41,500.00	49,113.00	18.3
Unemployment Insurance	3500	+	263.00	138.00	-47.5
Workers' Compensation	3600	+	4,119.00	3,990.00	-3.1
Other Employee Benefits	3900	+	.00	.00	
TOTAL, EMPLOYEE BENEFITS		=	76,346.00	91,113.00	19.3

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B-1 Pg 10

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
BOOKS AND SUPPLIES					
Textbooks	4100	+	.00	.00	
Books other than Textbooks	4200	+	2,145.00	1,000.00	-53.4
Instructional Materials and Supplies	4300	+	28,092.00	15,200.00	-45.9
Other Supplies	4500	+	6,136.00	2,150.00	-65.0
Pupil Transportation Supplies	4600	+	.00	.00	
Food Service Supplies	4700	+	4,600.00	8,000.00	73.9
TOTAL, BOOKS AND SUPPLIES		=	40,973.00	26,350.00	-35.7
SERVICES, OTHER OPERATING EXPENSES					
Personal Services of Instructional Consultants, Lecturers and Others	5100	+	.00	.00	
Travel and Conferences	5200	+	1,000.00	2,250.00	125.0
Dues and Memberships	5300	+	.00	.00	
Insurance	5400	+	.00	.00	
Utilities and Housekeeping Services	5500	+	.00	.00	
Rentals, Leases and Repairs	5600	+	250.00	250.00	.0
Direct Costs - Interfund Services	5750-5799	+	2,300.00	2,600.00	13.0
Other Services and Operating Expenditures	5800	+	3,792.00	12,971.00	242.1
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	7,342.00	18,071.00	146.1
CAPITAL OUTLAY					
Sites and Improvements of Sites	6100	+	5,000.00	.00	-100.0
Buildings and Improvements of Buildings	6200	+	300.00	300.00	.0
Equipment	6400	+	20,619.00	3,000.00	-85.5
Equipment Replacement	6500	+	.00	.00	
TOTAL, CAPITAL OUTLAY		=	25,919.00	3,300.00	-87.3

B-1 pg21

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	.00	.00	
TOTAL, OTHER OUTGO		=	.00	.00	
DIRECT SUPPORT/INDIRECT COSTS					
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+	9,489.00	12,393.00	30.6
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		=	9,489.00	12,393.00	30.6
TOTAL, EXPENDITURES		=	392,395.00	425,515.00	8.4

B-1
P 13

CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund	8911	+	.00	.00	
Other Authorized Interfund Transfers In	8919	+	.00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		=	.00	.00	
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out	7619	+	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00	.00	
OTHER SOURCES/USES					
SOURCES					
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00	.00	
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	+	.00	.00	
Proceeds from Capital Leases	8972	+	.00	.00	
All Other Sources	8979	+	.00	.00	
(c) TOTAL, SOURCES		=	.00	.00	
USES					
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+	.00	.00	
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00	.00	
All Other Uses	7699	+	.00	.00	
(d) TOTAL, USES		=	.00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	.00	.00	

B-1 PS23

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-205

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+ 190,941.00	125,000.00	-34.5
4) Other Local Revenues	8600-8799	+ 2,306.00	2,000.00	-13.3
5) TOTAL, REVENUES		= 193,247.00	127,000.00	-34.3
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00	.00	
3) Employee Benefits	3000-3999	+ .00	.00	
4) Books and Supplies	4000-4999	+ 22,513.00	26,498.00	17.7
5) Services, Other Operating Expenses	5000-5999	+ 648,711.00	330,000.00	-49.1
6) Capital Outlay	6000-6599	+ .00	.00	
7) Other Outgo	7100-7299	+ .00	.00	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 671,224.00	356,498.00	-46.9
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -477,977.00	-229,498.00	-52.0
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 292,170.00	125,000.00	-57.2
b) Transfers Out	7610-7629	- .00	.00	
2) Other Sources/Uses a) Sources	8930-8979	+ .00	.00	
b) Uses	7630-7699	- .00	.00	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 292,170.00	125,000.00	-57.2

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B-1
P.24

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	=	-185,807.00	-104,498.00	-43.8
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaudited	9791	+	168,012.00	104,498.00	-37.8
b) Audit Adjustments	9792	+	122,293.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		=	290,305.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+	.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		=	290,305.00	104,498.00	-64.0
2) Ending Balance, June 30 (E + F1e)		=	104,498.00	.00	-100.0
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611	-	.00	.00	
Stores	9612	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	-	.00	.00	
Other	9619	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts					
Designated for Economic Uncertainties	9710	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789	-	.00	.00	
		-	.00	.00	
		-	.00	.00	
c) Undesignated Amount	9790	=	104,498.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=	xxxxxxxxxxxxxxx	.00	xxxxxxxxxx

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B-1 pg 25

DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 23,731.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 125,650.00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 149,381.00
H. LIABILITIES		
1) Accounts Payable	9510	+ 44,883.00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 44,883.00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 104,498.00

B-1
PS24

1996/97 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
OTHER STATE REVENUES					
Other State Revenue Deferred Maintenance Allowance	8540	+	190,941.00	125,000.00	-34.5
All Other State Revenue	8590	+	.00	.00	
TOTAL, OTHER STATE REVENUES		=	190,941.00	125,000.00	-34.5
OTHER LOCAL REVENUES					
Local Revenue Sale of Equipment/Supplies	8631	+	.00	.00	
Interest	8660	+	2,306.00	2,000.00	-13.3
Other Local Revenue All Other Local Revenue	8699	+	.00	.00	
Other Transfers In All Other Transfers In From All Others	8799	+	.00	.00	
TOTAL, OTHER LOCAL REVENUES		=	2,306.00	2,000.00	-13.3
TOTAL, REVENUES		=	193,247.00	127,000.00	-34.3

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B-1
1527

1996/97 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ .00	.00	
Other Classified Salaries	2900	+ .00	.00	
TOTAL, CLASSIFIED SALARIES		= .00	.00	
EMPLOYEE BENEFITS				
STRS	3100	+ .00	.00	
PERS	3200	+ .00	.00	
OASDI, Medicare & Retire. in Lieu	3300	+ .00	.00	
Health and Welfare Benefits	3400	+ .00	.00	
Unemployment Insurance	3500	+ .00	.00	
Workers' Compensation	3600	+ .00	.00	
Other Employee Benefits	3900	+ .00	.00	
TOTAL, EMPLOYEE BENEFITS		= .00	.00	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 22,513.00	26,498.00	17.7
TOTAL, BOOKS AND SUPPLIES		= 22,513.00	26,498.00	17.7
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ .00	.00	
Rentals, Leases and Repairs	5600	+ .00	.00	
Direct Costs - Interfund Services	5750-5799	+ .00	.00	
Other Services and Operating Expenditures	5800	+ 648,711.00	330,000.00	-49.1
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 648,711.00	330,000.00	-49.1
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ .00	.00	
Buildings and Improvements of Buildings	6200	+ .00	.00	
Equipment	6400	+ .00	.00	
Equipment Replacement	6500	+ .00	.00	
TOTAL, CAPITAL OUTLAY		= .00	.00	

B-1
Pg 28

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	.00	.00	
TOTAL, OTHER OUTGO		=	.00	.00	
TOTAL, EXPENDITURES		=	671,224.00	356,498.00	-46.9

B-1
P329

DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General, Special Reserve, & Building Funds	8915	+	292,170.00	125,000.00	-57.2
(a) TOTAL, INTERFUND TRANSFERS IN		=	292,170.00	125,000.00	-57.2
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out	7619	+	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00	.00	
OTHER SOURCES/USES					
SOURCES					
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00	.00	
All Other Sources	8979	+	.00	.00	
(c) TOTAL, SOURCES		=	.00	.00	
USES					
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00	.00	
All Other Uses	7699	+	.00	.00	
(d) TOTAL, USES		=	.00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	292,170.00	125,000.00	-57.2

B-1
P930

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-207

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ .00	.00	
5) TOTAL, REVENUES		= .00	.00	
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= .00	.00	
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ .00	.00	
b) Transfers Out	7610-7629	- 251,437.00	.00	-100.0
2) Other Sources/Uses a) Sources	8930-8979	+ .00	.00	
b) Uses	7630-7699	- .00	.00	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -251,437.00	.00	-100.0

B-1
PS31

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -251,437.00	.00	-100.0
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 251,437.00	.00	-100.0
b) Audit Adjustments	9792	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited	(F1a + F1b)	= 251,437.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 251,437.00	.00	-100.0
2) Ending Balance, June 30	(E + F1e)	= .00	.00	
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- .00	.00	
Designated for	9720-9789			
_____		- .00	.00	
_____		- .00	.00	
_____		- .00	.00	
c) Undesignated Amount	9790	= .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	.00	xxxxxxxxxx

B-1 pg32

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ .00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= .00
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= .00

B-1
PG33

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
OTHER LOCAL REVENUES					
Local Revenue					
Sales					
Sale of Equipment/Supplies	8631	+	.00	.00	
Interest	8660	+	.00	.00	
TOTAL, OTHER LOCAL REVENUES		=	.00	.00	
TOTAL, REVENUES		=	.00	.00	

B-1
PS 54

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF	8912	+	.00	.00	
Other Authorized Interfund Transfers In	8919	+	.00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		=	.00	.00	
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF	7612	+	251,437.00	.00	-100.0
To: State School Building Fund	7613	+	.00	.00	
To: Deferred Maintenance Fund	7615	+	.00	.00	
Other Authorized Interfund Transfers Out	7619	+	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	251,437.00	.00	-100.0
OTHER SOURCES/USES					
SOURCES					
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00	.00	
(c) TOTAL, SOURCES		=	.00	.00	
USES					
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00	.00	
(d) TOTAL, USES		=	.00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	-251,437.00	.00	-100.0

B-1 P535

July 1 Budget
As of June 17, 1996

1996/97 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

| 33 | 67090 | 217 |

CALIFORNIA
DEPT OF EDUCATION
Form J-217

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+ .00	.00	
4) Other Local Revenues	8600-8799	+ 236,141.00	225,000.00	-4.7
5) TOTAL, REVENUES		= 236,141.00	225,000.00	-4.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ .00	.00	
2) Classified Salaries	2000-2999	+ .00	.00	
3) Employee Benefits	3000-3999	+ .00	.00	
4) Books and Supplies	4000-4999	+ .00	.00	
5) Services, Other Operating Expenses	5000-5999	+ 193,735.00	155,000.00	-20.0
6) Capital Outlay	6000-6599	+ 266,200.00	246,525.00	-7.4
7) Other Outgo	7100-7299	+ .00	.00	
8) Direct Support/Indirect Costs	7300-7399	+ .00	.00	
9) TOTAL, EXPENDITURES		= 459,935.00	401,525.00	-12.7
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -223,794.00	-176,525.00	-21.1
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ .00	.00	
b) Transfers Out	7610-7629	- .00	.00	
2) Other Sources/Uses a) Sources	8930-8979	+ .00	.00	
b) Uses	7630-7699	- .00	.00	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00	.00	

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B-1
pg 36

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -223,794.00	-176,525.00	-21.1
F. FUND BALANCE, RESERVES				
1) Beginning Balance a) As of July 1 - Unaudited	9791	+ 621,497.00	397,703.00	-36.0
b) Audit Adjustments	9792	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited	(F1a + F1b)	= 621,497.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 621,497.00	397,703.00	-36.0
2) Ending Balance, June 30	(E + F1e)	= 397,703.00	221,178.00	-44.4
Components of Ending Fund Balance a) Reserved Amounts Revolving Cash	9611	- .00	.00	
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- .00	.00	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		- .00	.00	
_____		- .00	.00	
_____		- .00	.00	
c) Undesignated Amount	9790	= 397,703.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	221,178.00	xxxxxxxxxx

B-1
P937

CAPITAL FACILITIES FUND

Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 397,703.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 397,703.00
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 397,703.00

B-1 P938

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	+ .00	.00	
Other Subventions/In-Lieu Taxes	8576	+ .00	.00	
All Other State Revenue	8590	+ .00	.00	
TOTAL, OTHER STATE REVENUES		= .00	.00	
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	+ .00	.00	
Unsecured Roll	8616	+ .00	.00	
Prior Years' Taxes	8617	+ .00	.00	
Supplemental Taxes	8618	+ .00	.00	
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+ .00	.00	
Other	8622	+ .00	.00	
Community Redevelopment Funds Not Subject to RL Deduction	8625	+ .00	.00	
Sale of Equipment/Supplies	8631	+ .00	.00	
Interest	8660	+ 18,105.00	15,000.00	-17.2
Fees and Contracts				
Mitigation/Developer Fees	8681	+ 218,036.00	210,000.00	-3.7
Other Local Revenue				
All Other Local Revenue	8699	+ .00	.00	
Other Transfers In				
All Other Transfers In From All Others	8799	+ .00	.00	
TOTAL, OTHER LOCAL REVENUES		= 236,141.00	225,000.00	-4.7
TOTAL, REVENUES		= 236,141.00	225,000.00	-4.7

B.1
p939

1996/97 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries	1900	+	.00	.00	
TOTAL, CERTIFICATED SALARIES		=	.00	.00	
CLASSIFIED SALARIES					
Administrative Salaries	2200	+	.00	.00	
Clerical/Office Salaries	2300	+	.00	.00	
Maintenance and Operations Salaries	2400	+	.00	.00	
Other Classified Salaries	2900	+	.00	.00	
TOTAL, CLASSIFIED SALARIES		=	.00	.00	
EMPLOYEE BENEFITS					
STRS	3100	+	.00	.00	
PERS	3200	+	.00	.00	
OASDI, Medicare & Retire. in Lieu	3300	+	.00	.00	
Health and Welfare Benefits	3400	+	.00	.00	
Unemployment Insurance	3500	+	.00	.00	
Workers' Compensation	3600	+	.00	.00	
Other Employee Benefits	3900	+	.00	.00	
TOTAL, EMPLOYEE BENEFITS		=	.00	.00	
BOOKS AND SUPPLIES					
Textbooks	4100	+	.00	.00	
Instructional Materials and Supplies	4300	+	.00	.00	
Other Supplies	4500	+	.00	.00	
TOTAL, BOOKS AND SUPPLIES		=	.00	.00	

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B-1
PS40

1996/97 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ .00	.00	
Insurance	5400	+ .00	.00	
Utilities and Housekeeping Services	5500	+ .00	.00	
Rentals, Leases and Repairs	5600	+ 145,993.00	103,000.00	-29.4
Direct Costs - Interfund Services	5750-5799	+ .00	.00	
Other Services and Operating Expenditures	5800	+ 47,742.00	52,000.00	8.9
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 193,735.00	155,000.00	-20.0
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 225,569.00	36,175.00	-84.0
Buildings and Improvements of Buildings	6200	+ 40,631.00	210,350.00	417.7
Books and Media for New and Expanded Libraries	6300	+ .00	.00	
Equipment	6400	+ .00	.00	
Equipment Replacement	6500	+ .00	.00	
TOTAL, CAPITAL OUTLAY		= 266,200.00	246,525.00	-7.4
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ .00	.00	
All Other Transfers Out Other Transfers Out	7299	+ .00	.00	
TOTAL, OTHER OUTGO		= .00	.00	
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ .00	.00	
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= .00	.00	
TOTAL, EXPENDITURES		= 459,935.00	401,525.00	-12.7

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B-1 pg41

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In	8919	+	.00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		=	.00	.00	
INTERFUND TRANSFERS OUT					
To: State School Building Fund	7613	+	.00	.00	
Other Authorized Interfund Transfers Out	7619	+	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00	.00	
OTHER SOURCES/USES					
SOURCES					
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00	.00	
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	+	.00	.00	
Proceeds from Capital Leases	8972	+	.00	.00	
All Other Sources	8979	+	.00	.00	
(c) TOTAL, SOURCES		=	.00	.00	
USES					
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+	.00	.00	
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00	.00	
(d) TOTAL, USES		=	.00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	.00	.00	

B-1 pg 43

1996/97 BUDGET

| 33 | 67090 | 218 |

CALIFORNIA
DEPT OF EDUCATION
Form J-218

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00	.00	
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 89,866.00	108,426.00	20.7
5) TOTAL, REVENUES		= 89,866.00	108,426.00	20.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00	.00	
3) Employee Benefits	3000-3999	+ .00	.00	
4) Books and Supplies	4000-4999	+ .00	.00	
5) Services, Other Operating Expenses	5000-5999	+ .00	.00	
6) Capital Outlay	6000-6599	+ 3,749,235.00	1,393,323.00	-62.8
7) Other Outgo	7100-7299	+ .00	.00	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 3,749,235.00	1,393,323.00	-62.8
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -3,659,369.00	-1,284,897.00	-64.9
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ .00	.00	
b) Transfers Out	7610-7629	- 8,210.00	.00	-100.0
2) Other Sources/Uses a) Sources	8930-8979	+ 515,206.00	311,141.00	-39.6
b) Uses	7630-7699	- .00	.00	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 506,996.00	311,141.00	-38.6

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B-1
P543

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -3,152,373.00	-973,756.00	-69.1
F. FUND BALANCE, RESERVES				
1) Beginning Balance a) As of July 1 - Unaudited	9791	+ 4,820,514.00	1,999,699.00	-58.5
b) Audit Adjustments	9792	+ 463,981.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 5,284,495.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ -132,423.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 5,152,072.00	1,999,699.00	-61.2
2) Ending Balance, June 30 (E + F1e)		= 1,999,699.00	1,025,943.00	-48.7
Components of Ending Fund Balance				
a) Reserved Amounts Revolving Cash	9611	- .00	.00	
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- .00	.00	
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for _____	9720-9789	- .00	.00	
_____		- .00	.00	
_____		- .00	.00	
c) Undesignated Amount	9790	= 1,999,699.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	1,025,943.00	xxxxxxxxxx

B-1
P544

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,999,699.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,999,699.00
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 1,999,699.00

B-1 pg45

1996/97 BUDGET

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
FEDERAL REVENUES				
School Construction	8130	+ .00	.00	
Other Federal Revenue	8290	+ .00	.00	
TOTAL, FEDERAL REVENUES		= .00	.00	
OTHER LOCAL REVENUES				
Local Revenue Sale of Equipment/Supplies	8631	+ .00	.00	
Leases and Rentals	8650	+ .00	.00	
Interest	8660	+ 89,866.00	108,426.00	20.7
Other Local Revenue All Other Local Revenue	8699	+ .00	.00	
Other Transfers In All Other Transfers In From All Others	8799	+ .00	.00	
TOTAL, OTHER LOCAL REVENUES		= 89,866.00	108,426.00	20.7
TOTAL, REVENUES		= 89,866.00	108,426.00	20.7

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B-1
PS 46

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CLASSIFIED SALARIES					
Maintenance and Operations Salaries	2400	+	.00	.00	
Other Classified Salaries	2900	+	.00	.00	
TOTAL, CLASSIFIED SALARIES		=	.00	.00	
EMPLOYEE BENEFITS					
STRS	3100	+	.00	.00	
PERS	3200	+	.00	.00	
OASDI, Medicare & Retire. in Lieu	3300	+	.00	.00	
Health and Welfare Benefits	3400	+	.00	.00	
Unemployment Insurance	3500	+	.00	.00	
Workers' Compensation	3600	+	.00	.00	
Other Employee Benefits	3900	+	.00	.00	
TOTAL, EMPLOYEE BENEFITS		=	.00	.00	
BOOKS AND SUPPLIES					
Other Supplies	4500	+	.00	.00	
TOTAL, BOOKS AND SUPPLIES		=	.00	.00	
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences	5200	+	.00	.00	
Insurance	5400	+	.00	.00	
Utilities and Housekeeping Services	5500	+	.00	.00	
Rentals, Leases and Repairs	5600	+	.00	.00	
Direct Costs - Interfund Services	5750-5799	+	.00	.00	
Other Services and Operating Expenditures	5800	+	.00	.00	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	.00	.00	

B-1
P347

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CAPITAL OUTLAY					
Sites and Improvements of Sites	6100	+	144,538.00	100,630.00	-30.4
Buildings and Improvements of Buildings	6200	+	3,136,803.00	1,272,668.00	-59.4
Books and Media for New and Expanded Libraries	6300	+	.00	.00	
Equipment	6400	+	467,894.00	20,025.00	-95.7
Equipment Replacement	6500	+	.00	.00	
TOTAL, CAPITAL OUTLAY		=	3,749,235.00	1,393,323.00	-62.8
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	.00	.00	
All Other Transfers Out Other Transfers Out	7299	+	.00	.00	
TOTAL, OTHER OUTGO		=	.00	.00	
TOTAL, EXPENDITURES		=	3,749,235.00	1,393,323.00	-62.8

B-1 pg 48

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: All Other Funds	8913	+ .00	.00	
Other Authorized Interfund Transfers In	8919	+ .00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		= .00	.00	
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 8,210.00	.00	-100.0
(b) TOTAL, INTERFUND TRANSFERS OUT		= 8,210.00	.00	-100.0
OTHER SOURCES/USES				
SOURCES				
State Apportionments School Facilities Apportnmnts	8935	+ 515,206.00	311,141.00	-39.6
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00	.00	
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00	.00	
Proceeds from Certificates of Participation	8971	+ .00	.00	
Proceeds from Capital Leases	8972	+ .00	.00	
All Other Sources	8979	+ .00	.00	
(c) TOTAL, SOURCES		= 515,206.00	311,141.00	-39.6
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00	.00	
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00	.00	
(d) TOTAL, USES		= .00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 506,996.00	311,141.00	-38.6

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B-1
79 49

1995/96 FINANCIAL REPORT

STATE SCHOOL BUILDING LEASE-PURCHASE FUI
. Capitol Projects Fund

Schedule of Project Balances

CALIFORNIA
DEPT OF EDUCATION
Form J-218P (Rev 03/96)

Jurupa Unified School District — RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXXX	605,072.00	3,757,445.00	5,152,072.00	1,999,699.00
MIRA LOMA MIDDLE SCHOOL	22670900012	.00	155,895.00	168,261.00	12,366.00
STONE AVE ELEM SCHOOL	22670900013	.00	21.00	21.00	.00
GRANITE HILL ELEM SCHOOL	22670900014	4,427.00	.00	.00	4,427.00
PERALTA ELEM SCHOOL	22670900015	209,838.00	2,381,441.00	3,394,548.00	1,222,945.00
JVHS 2ND ADDITION	22670900020	94,746.00	17,593.00	2,394.00	79,547.00
MLMS ADDITION	22670900023	.00	101,025.00	134,712.00	33,687.00
RHS MONDERNIZATION	77670900011	74,955.00	913,475.00	838,718.00	198.00
VAN BUREN MODERNIZATION	77670900012	108,674.00	165,749.00	57,366.00	291.00
MISSION BELL MONDERNIZATION	77670900013	347.00	.00	15,994.00	16,341.00
WEST RIVERSIDE MONDERN	77670900014	120.00	148.00	84,797.00	84,769.00
INTEREST		89,867.00	.00	455,261.00	545,128.00
INDIAN HILLS	22670900004	22,098.00	22,098.00	.00	.00
2. Totals (must net to zero)	XXXXXXXXXXX	.00	.00	.00	.00

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B-1
PG50

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 14,255.00	14,000.00	-1.8
5) TOTAL, REVENUES		= 14,255.00	14,000.00	-1.8
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00	.00	
3) Employee Benefits	3000-3999	+ .00	.00	
4) Books and Supplies	4000-4999	+ 11,371.00	.00	-100.0
5) Services, Other Operating Expenses	5000-5999	+ 55,112.00	.00	-100.0
6) Capital Outlay	6000-6599	+ 47,914.00	460,600.00	861.3
7) Other Outgo	7100-7299	+ .00	.00	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 114,397.00	460,600.00	302.6
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -100,142.00	-446,600.00	346.0
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ 434,244.00	434,244.00	.0
b) Transfers Out	7610-7629	- .00	.00	
2) Other Sources/Uses a) Sources	8930-8979	+ .00	.00	
b) Uses	7630-7699	- .00	.00	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 434,244.00	434,244.00	.0

B-1
PG51

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 334,102.00	-12,356.00	-103.7
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 538,734.00	872,836.00	62.0
b) Audit Adjustments	9792	+ .00	xxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited (F1a + F1b)		= 538,734.00	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ .00	xxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 538,734.00	872,836.00	62.0
2) Ending Balance, June 30 (E + F1e)		= 872,836.00	860,480.00	-1.4
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- .00	.00	
Stores	9612	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	- .00	.00	
Other	9619	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
Designated for _____	9720-9789	- .00	.00	
_____		- .00	.00	
_____		- .00	.00	
c) Undesignated Amount	9790	= 872,836.00	xxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxx	860,480.00	xxxxxxxxxx

B-1 pg 52

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 872,836.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 872,836.00
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 872,836.00

B-1 P53

SPEC ESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies	8631	+ .00	.00	
Leases and Rentals	8650	+ .00	.00	
Interest	8660	+ 14,255.00	14,000.00	-1.8
TOTAL, OTHER LOCAL REVENUES		= 14,255.00	14,000.00	-1.8
TOTAL, REVENUES		= 14,255.00	14,000.00	-1.8

B-1
pg54

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CLASSIFIED SALARIES					
Maintenance and Operations Salaries	2400	+	.00	.00	
Other Classified Salaries	2900	+	.00	.00	
TOTAL, CLASSIFIED SALARIES		=	.00	.00	
EMPLOYEE BENEFITS					
STRS	3100	+	.00	.00	
PERS	3200	+	.00	.00	
OASDI, Medicare & Retire. in Lieu	3300	+	.00	.00	
Health and Welfare Benefits	3400	+	.00	.00	
Unemployment Insurance	3500	+	.00	.00	
Workers' Compensation	3600	+	.00	.00	
Other Employee Benefits	3900	+	.00	.00	
TOTAL, EMPLOYEE BENEFITS		=	.00	.00	
BOOKS AND SUPPLIES					
Other Supplies	4500	+	11,371.00	.00	-100.0
TOTAL, BOOKS AND SUPPLIES		=	11,371.00	.00	-100.0
SERVICES, OTHER OPERATING EXPENSES					
Travel and Conferences	5200	+	.00	.00	
Insurance	5400	+	.00	.00	
Utilities and Housekeeping Services	5500	+	.00	.00	
Rentals, Leases and Repairs	5600	+	27,321.00	.00	-100.0
Direct Costs - Interfund Services	5750-5799	+	.00	.00	
Other Services and Operating Expenditures	5800	+	27,791.00	.00	-100.0
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	55,112.00	.00	-100.0

B-1
P355

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CAPITAL OUTLAY					
Sites and Improvements of Sites	6100	+	53,511.00	432,200.00	707.7
Buildings and Improvements of Buildings	6200	+	-5,597.00	28,400.00	-607.4
Books and Media for New and Expanded Libraries	6300	+	.00	.00	
Equipment	6400	+	.00	.00	
Equipment Replacement	6500	+	.00	.00	
TOTAL, CAPITAL OUTLAY		=	47,914.00	460,600.00	861.3
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	.00	.00	
TOTAL, OTHER OUTGO		=	.00	.00	
TOTAL, EXPENDITURES		=	114,397.00	460,600.00	302.6

B-1
PG 56

SPEC... RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF	8912	+	434,244.00	434,244.00	.0
Other Authorized Interfund Transfers In	8919	+	.00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		=	434,244.00	434,244.00	.0
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF	7612	+	.00	.00	
To: State School Building Fund	7613	+	.00	.00	
To: Deferred Maintenance Fund	7615	+	.00	.00	
Other Authorized Interfund Transfers Out	7619	+	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00	.00	
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+	.00	.00	
Other Sources					
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00	.00	
Proceeds from Capital Leases	8972	+	.00	.00	
(c) TOTAL, SOURCES		=	.00	.00	
USES					
Debt Service					
Debt Service/Other Debt					
Other Debt Service Payments	7639	+	.00	.00	
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00	.00	
(d) TOTAL, USES		=	.00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	434,244.00	434,244.00	.0

B-1 PS57

1996/97 BUDGET

TAX OVERRIDE FUND
Debt Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

| 33 | 67090 | 227 |

CALIFORNIA
DEPT OF EDUCATION
Form J-227

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00	.00	
3) Other State Revenues	8300-8599	+ .00	.00	
4) Other Local Revenues	8600-8799	+ .00	.00	
5) TOTAL, REVENUES		= .00	.00	
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= .00	.00	
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ .00	.00	
b) Transfers Out	7610-7629	- .00	.00	
2) Other Sources/Uses a) Sources	8930-8979	+ 39,960.00	39,960.00	.0
b) Uses	7630-7699	- 49,950.00	49,950.00	.0
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -9,990.00	-9,990.00	.0

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B-1
Pg 58

TAX OVERRIDE FUND
Debt Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -9,990.00	-9,990.00	.0
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 23,281.00	13,291.00	-42.9
b) Audit Adjustments	9792	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited	(F1a + F1b)	= 23,281.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+ .00	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		= 23,281.00	13,291.00	-42.9
2) Ending Balance, June 30	(E + F1e)	= 13,291.00	3,301.00	-75.2
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Stores	9612	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Other	9619	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789			
_____		-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
_____		-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
_____		-xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) Undesignated Amount	9790	= 13,291.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=xxxxxxxxxxxxxxx	3,301.00	xxxxxxxxxx

B-1
PS59

TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 13,291.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 13,291.00
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 13,291.00

B-1
P560

TAX OVERRIDE FUND
Debt Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
FEDERAL REVENUES					
Other Federal Revenue	8290	+	.00	.00	
TOTAL, FEDERAL REVENUES		=	.00	.00	
OTHER STATE REVENUES					
Other State Revenue					
Tax Relief Subventions					
Voted Indebtedness Levies					
Homeowners' Exemptions	8571	+	.00	.00	
Other Subventions/In-Lieu Taxes	8572	+	.00	.00	
TOTAL, OTHER STATE REVENUES		=	.00	.00	
OTHER LOCAL REVENUES					
Local Revenue					
County and District Taxes					
Voted Indebtedness Levies					
Secured Roll	8611	+	.00	.00	
Unsecured Roll	8612	+	.00	.00	
Prior Years' Taxes	8613	+	.00	.00	
Supplemental Taxes	8614	+	.00	.00	
Non-Ad Valorem Taxes					
Parcel Taxes	8621	+	.00	.00	
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	+	.00	.00	
Interest	8660	+	.00	.00	
Other Local Revenue					
All Other Local Revenue	8699	+	.00	.00	
TOTAL, OTHER LOCAL REVENUES		=	.00	.00	
TOTAL, REVENUES		=	.00	.00	

B-1
P961

TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In	8919	+	.00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		=	.00	.00	
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out	7619	+	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00	.00	
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfer of School Bldg Aid	8961	+	39,960.00	39,960.00	.0
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00	.00	
(c) TOTAL, SOURCES		=	39,960.00	39,960.00	.0
USES					
Debt Service					
State School Building Repayment	7632	+	49,950.00	49,950.00	.0
Payments to Original District for Acquisition of Property	7636	+	.00	.00	
Debt Service/Other Debt					
Other Debt Service Payments	7639	+	.00	.00	
Other Uses					
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00	.00	
Transfer of School Building Aid	7661	+	.00	.00	
(d) TOTAL, USES		=	49,950.00	49,950.00	.0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	-9,990.00	-9,990.00	.0

B-1
pg62

1996/97 BUDGET

SELF-INSURANCE FUND
Internal Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-236

Jurupa Unified School District — RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 153,004.00	152,500.00	-.3
5) TOTAL, REVENUES		= 153,004.00	152,500.00	-.3
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ .00	.00	
2) Classified Salaries	2000-2999	+ .00	.00	
3) Employee Benefits	3000-3999	+ .00	.00	
4) Books and Supplies	4000-4999	+ 7,364.00	8,000.00	8.6
5) Services, Other Operating Expenses	5000-5999	+ 90,905.00	146,641.00	61.3
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
7) Other Outgo	7100-7299	+ .00	.00	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 98,269.00	154,641.00	57.4
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 54,735.00	-2,141.00	-103.9
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers a) Transfers In	8910-8929	+ .00	.00	
b) Transfers Out	7610-7629	- .00	.00	
2) Other Sources/Uses a) Sources	8930-8979	+ .00	.00	
b) Uses	7630-7699	- .00	.00	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00	.00	

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B-1
P943

SELF-INSURANCE FUND
Internal Service Fund

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	=	54,735.00	-2,141.00	-103.9
F. FUND BALANCE, RESERVES					
1) Beginning Balance					
a) As of July 1 - Unaudited	9791	+	490.00	55,225.00	11,170.4
b) Audit Adjustments	9792	+	.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
c) As of July 1-Audited	(F1a + F1b)	=	490.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Adj. for Restatements	9793	+	.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
e) Net Beginning Balance		=	490.00	55,225.00	11,170.4
2) Ending Balance, June 30	(E + F1e)	=	55,225.00	53,084.00	-3.9
Components of Ending Fund Balance					
a) Reserved Amounts					
Revolving Cash	9611	-	.00	.00	
Stores	9612	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Prepaid Expenditures	9613	-	.00	.00	
Other	9619	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
General Reserve (EC 42124)	9630	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Legally Restricted Balances	9640	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts					
Designated for Economic Uncertainties	9710	-	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxx
Designated for	9720-9789				
_____		-	.00	.00	
_____		-	.00	.00	
_____		-	.00	.00	
c) Undesignated Amount	9790	=	55,225.00	xxxxxxxxxxxxxxx	xxxxxxxxxx
d) Unappropriated Amount	9790	=	xxxxxxxxxxxxxxx	53,084.00	xxxxxxxxxx

B-1
P364

SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 55,225.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets		
a) Land	9410	+ .00
b) Improvements of Sites	9420	+ .00
c) Buildings	9430	+ .00
d) Accumulated Depreciation - Buildings	9435	- .00
e) Equipment	9440	+ .00
f) Accumulated Depreciation - Equipment	9445	- .00
g) Work in Progress	9450	+ .00
9) TOTAL, ASSETS		= 55,225.00
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ .00
b) COPs Payable	9586	+ .00

B-1
P565

SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual
H. LIABILITIES (Continued)			
c) Obligations Under Capital Lease Agreements	9587	+	.00
d) Other Long-Term Liabilities	9589	+	.00
7) TOTAL, LIABILITIES		=	.00
I. FUND EQUITY Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		=	55,225.00

B-1 P566

SELF-INSURANCE FUND
Internal Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
OTHER LOCAL REVENUES					
Local Revenue Interest	8660	+	3,004.00	2,500.00	-16.8
Fees and Contracts In-District Premiums/ Contributions	8674	+	150,000.00	150,000.00	.0
All Other Fees and Contracts	8689	+	.00	.00	
Other Local Revenue All Other Local Revenue	8699	+	.00	.00	
Other Transfers In All Other Transfers In From All Others	8799	+	.00	.00	
TOTAL, OTHER LOCAL REVENUES		=	153,004.00	152,500.00	-.3
TOTAL, REVENUES		=	153,004.00	152,500.00	-.3

B-1 P567

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual	1996/97 Budget	Percent Difference
CERTIFICATED SALARIES				
Physical and Mental Health Salaries	1600	+ .00	.00	
Administrative Personnel Salaries	1800	+ .00	.00	
TOTAL, CERTIFICATED SALARIES		= .00	.00	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ .00	.00	
Clerical/Office Salaries	2300	+ .00	.00	
Maintenance and Operations Salaries	2400	+ .00	.00	
Other Classified Salaries	2900	+ .00	.00	
TOTAL, CLASSIFIED SALARIES		= .00	.00	
EMPLOYEE BENEFITS				
STRS	3100	+ .00	.00	
PERS	3200	+ .00	.00	
OASDI, Medicare & Retire. in Lieu	3300	+ .00	.00	
Health and Welfare Benefits	3400	+ .00	.00	
Unemployment Insurance	3500	+ .00	.00	
Workers' Compensation	3600	+ .00	.00	
Other Employee Benefits	3900	+ .00	.00	
TOTAL, EMPLOYEE BENEFITS		= .00	.00	
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 7,364.00	8,000.00	8.6
TOTAL, BOOKS AND SUPPLIES		= 7,364.00	8,000.00	8.6
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ .00	.00	
Dues and Memberships	5300	+ .00	.00	
Insurance	5400	+ 48,318.00	49,000.00	1.4
Utilities and Housekeeping Services	5500	+ .00	.00	
Rentals, Leases and Repairs	5600	+ .00	.00	
Direct Costs - Interfund				

B-1
8948

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES (Cont.)					
Services	5750-5799	+	.00	.00	
Other Services and Operating Expenditures	5800	+	42,587.00	97,641.00	129.3
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		=	90,905.00	146,641.00	61.3
OTHER OUTGO					
PERS Reduction from Revenue Limit	7270	+	.00	.00	
TOTAL, OTHER OUTGO		=	.00	.00	
TOTAL, EXPENDITURES		=	98,269.00	154,641.00	57.4

B-1
1969

SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes		1995/96 Estimated Actual	1996/97 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In	8919	+	.00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		=	.00	.00	
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out	7619	+	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00	.00	
OTHER SOURCES/USES					
SOURCES					
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00	.00	
(c) TOTAL, SOURCES		=	.00	.00	
USES					
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00	.00	
(d) TOTAL, USES		=	.00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	.00	.00	

B-1 pg 70

ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
J-202CS

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-202 Fund

Criteria	Standard
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in either 1) First prior year (1995/96) OR 2) Two or more of the previous three years by more than the following variance levels:

Variance Level	ADA Range		
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

Your Variance Level is: 1.020

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form J-200A.
(Form J-200A, line 16, REVENUE LIMIT Column.)

Fiscal Year	Budget Estimate	Actual	Variance Level Budget divided by Actual
Third Prior Year (1993/94)	148	189	.7831
Second Prior Year (1994/95)	165	165	1.0000
First Prior Year (1995/96)	165	192	.8594

Comparison to ADA Standard

a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) — No

b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 1995/96? (Yes/No) — No

If you responded YES to either a or b, please explain below or provide separate attachments why your district overestimated ADA in excess of the standard ADA variance level.

B-1
871

ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

Criteria	Standard
2. OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-202)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-202:

Fiscal Year	Operating Expenditure (J-202, Sec. B)	Operating Deficit (J-202, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1993/94)	$ 212,867	$ 0	.0000
Second Prior Year (1994/95)	$ 171,153	$ 0	.0000
First Prior Year (1995/96)	$ 213,858	$ 0	.0000
Budget Year (1996/97)	$ 267,797	$ 0	.0000

Comparison to Operating Deficit Standard

a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1995/96 and 1994/95? (Yes/No) No

b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1995/96 AND 1993/94? (Yes/No) No

If you responded YES to either a or b, please explain below or provide separate attachments why your district's operating deficits are in excess of the standard operating variance level.

B-1 Pg 72

ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-202, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1993/94)	$ 78,945		
Second Prior Year (1994/95)	$ 146,950	$ 68,005	86.14 %
First Prior Year (1995/96)	$ 215,262	$ 68,312	46.49 %
Budget Year (1996/97)	$ 216,265	$ 1,003	.47 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

N/A

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1996/97 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1996 Principal Only	1996/97 Payment (P & I)	1997/98 Payment (P & I)	1998/99 Payment (P & I)	Funding Source
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

N/A

B-1
PG 73

ADULT EDUCATION FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.

B-1
PG 74

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-203 Fund

Criteria	Standard
OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-203)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-203:

Fiscal Year	Operating Expenditure (J-203, Sec. B)	Operating Deficit (J-203, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1993/94)	$ 2,827,066	$ 0	.0000
Second Prior Year (1994/95)	$ 3,023,547	$ 0	.0000
First Prior Year (1995/96)	$ 3,277,396	$ 46,396	.0142
Budget Year (1996/97)	$ 3,745,000	$ 0	.0000

Comparison to Operating Deficit Standard

a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1995/96 and 1994/95? (Yes/No) — No

b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1995/96 AND 1993/94? (Yes/No) — No

If you responded YES to either a or b, please explain below or provide separate attachments why your district's operating deficits are in excess of the standard operating variance level.

B-1 PG 75

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-203, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1993/94)	$ 1,026,463		
Second Prior Year (1994/95)	$ 1,317,505	$ 291,042	28.35 %
First Prior Year (1995/96)	$ 1,271,109	$ -46,396	-3.52 %
Budget Year (1996/97)	$ 1,271,109	$ 0	.00 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

   N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

   N/A

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1996/97 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1996 Principal Only	1996/97 Payment (P & I)	1997/98 Payment (P & I)	1998/99 Payment (P & I)	Funding Source
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

N/A

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B-1
B376

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.

B-1
pg 77

1996/97 BUDGET

CHILD DEVELOPMENT FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
J-204CS

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-204 Fund

Criteria	Standard
OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-204)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-204:

Fiscal Year	Operating Expenditure (J-204, Sec. B)	Operating Deficit (J-204, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1993/94)	$ 302,665	$ 3,370	.0111
Second Prior Year (1994/95)	$ 330,555	$ 0	.0000
First Prior Year (1995/96)	$ 392,395	$ 0	.0000
Budget Year (1996/97)	$ 425,515	$ 0	.0000

Comparison to Operating Deficit Standard

a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1995/96 and 1994/95? (Yes/No) — No

b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1995/96 AND 1993/94? (Yes/No) — No

If you responded YES to either a or b, please explain below or provide separate attachments why your district's operating deficits are in excess of the standard operating variance level.

BH Pg 78

CHILD DEVELOPMENT FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-204, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1993/94)	$ 0		
Second Prior Year (1994/95)	$ 0	$ 0	.00 %
First Prior Year (1995/96)	$ 0	$ 0	.00 %
Budget Year (1996/97)	$ 0	$ 0	.00 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

   N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

   N/A

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1996/97 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1996 Principal Only	1996/97 Payment (P & I)	1997/98 Payment (P & I)	1998/99 Payment (P & I)	Funding Source
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

N/A

BL Pg 79

CHILD DEVELOPMENT FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

THIS IS THE END OF THE SUMMARY REVIEW.

B-1
pg 80

1996/97 BUDGET

DEFERRED MAINTENANCE FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-205 Fund

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-205, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1993/94)	$ 417,585		
Second Prior Year (1994/95)	$ 284,788	$ -132,797	-31.80 %
First Prior Year (1995/96)	$ 104,498	$ -180,290	-63.31 %
Budget Year (1996/97)	$ 0	$ -104,498	-100.00 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

   DEFERRED MAINTENANCE CONTINUES TO BE UNDERFUNDED BY THE STATE.

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

   N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

   N/A

C. Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1996/97 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1996 Principal Only	1996/97 Payment (P & I)	1997/98 Payment (P & I)	1998/99 Payment (P & I)	Funding Source
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

B-1
8981

DEFERRED MAINTENANCE FUND
Special Revenue Fund

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

N/A

THIS IS THE END OF THE SUMMARY REVIEW.

B-1
9982

1996/97 BUDGET

CAPITAL FACILITIES FUND

Capital Projects Fund
School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District

RIVERSIDE County

This Summary Review is for the J-217 Fund

Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1996/97 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1996 Principal Only	1996/97 Payment (P & I)	1997/98 Payment (P & I)	1998/99 Payment (P & I)	Funding Source
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

N/A

THIS IS THE END OF THE SUMMARY REVIEW.

1996/97 BUDGET

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-218 Fund

Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1996/97 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1996 Principal Only	1996/97 Payment (P & I)	1997/98 Payment (P & I)	1998/99 Payment (P & I)	Funding Source
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

N/A

THIS IS THE END OF THE SUMMARY REVIEW.

B-1 Pg 84

1996/97 BUDGET

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the J-219 Fund

Multi-Year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1996/97 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1996 Principal Only	1996/97 Payment (P & I)	1997/98 Payment (P & I)	1998/99 Payment (P & I)	Funding Source
Other Postemployment Benefits	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

N/A

THIS IS THE END OF THE SUMMARY REVIEW.

B-1
P985

JURUPA UNIFIED SCHOOL DISTRICT

1996/97 BUDGET PROJECTION

Revenue/Expenditure Assumptions

REVENUE ASSUMPTIONS:

- Projected enrollment increase of 310 students, for a total enrollment of 17,615 (including Nueva Vista, Rio Vista, and Special Education)
- Base Revenue Limit funding per ADA has 3.21% funded COLA. (School Services of California's calculations)
- Continuation of the 1995/96 Equalization Aid and Deficit Reduction funding
- One-time Block Grant funded at $17.70/ADA
- One-time Block Grant for Educational Technology funded at $17.70/ADA
- Special Education at 80.80 funded units (State funding estimated to receive a 3.21% COLA)
- Lottery revenue estimated at $110 per ADA
- All other funding, including Transportation, at the 1995/96 level
- Mega-Item Block Grant funding was not included
- Assumes that Mega-Item transfers from Special Projects will be an estimated $30,662

EXPENDITURE ASSUMPTIONS:

- All salary schedules are at the 1994/95 level. At the time the budget was developed salary increases were not included because the Board had not acted to ratify negotiated contracts and compensation adjustments (Estimated cost $3,492,966). Step and column movement and Certificated professional salary advancement for all applicable employees is included ($888,103)
- 11 additional teaching positions for enrollment growth

B-2
pg 1

- Operating cost for Peralta Elementary School as listed on the following page ($260,000)

- 1.25 additional maintenance positions - 1 plumbing and 1 HVAC position (75% of the HVAC position will be paid from the Cafeteria Fund)

- $4,275 for health and welfare benefits for all eligible personnel

- Increase in Services and Other Operating Expenses to provide for repairs, cost of the election and replacement of underground storage tanks. Estimated cost of Non-Public School tuition ($1,567,230)

- Capital Outlay expenditures to provide for categorical program requirements

- Includes County program chargeback for Severely Handicapped students ($115,485)

INTERFUND TRANSFER ASSUMPTIONS:

- The transfer of $250,000 in 1995/96 from the Special Reserve Fund for opening Mira Loma Middle School was one-time funding, resulting in a decrease of available resources in 1996/97

- State Deferred Maintenance transfer ($125,000)

JURUPA UNIFIED SCHOOL DISTRICT

COSTS FOR OPENING PERALTA ELEMENTARY SCHOOL

STAFF -

	Salary Step 1	Fixed Charges/ Health & Welfare	
Principal	61,532	11,844	
Media Clerk	6,490	3,405	
Clerk Typist	14,226	7,490	
Secretary	17,982	8,339	
Custodian	19,092	8,390	
Head Custodian	20,532	8,915	
Activity Supervisors	20,612	1,952	
		Total Staff -	210,801
UTILITIES -			49,200
		GRAND TOTAL -	**260,001**

B-2
P3

1996/97 BUDGET

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-201

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES								
1) Revenue Limit Sources	8010-8099	53,630,166.00	1,487,762.00	55,117,928.00	55,975,225.00	1,629,640.00	57,604,865.00	4.5
2) Federal Revenues	8100-8299	124,774.00	3,231,945.00	3,356,719.00	71,341.00	2,082,450.00	2,153,791.00	-35.8
3) Other State Revenues	8300-8599	3,014,664.00	9,467,631.00	12,482,295.00	2,605,970.00	10167,908.00	12,773,878.00	2.3
4) Other Local Revenues	8600-8799	764,838.00	1,547,518.00	2,312,356.00	494,770.00	1,077,401.00	1,572,171.00	-32.0
5) TOTAL, REVENUES		57,534,442.00	15734,856.00	73,269,298.00	59,147,306.00	14957,399.00	74,104,705.00	1.1
B. EXPENDITURES								
1) Certificated Salaries	1000-1999	31,773,118.00	6,071,228.00	37,844,346.00	32,879,154.00	5,765,326.00	38,644,480.00	2.1
2) Classified Salaries	2000-2999	6,258,636.00	3,870,147.00	10,128,783.00	6,379,140.00	3,609,962.00	9,989,102.00	-1.4
3) Employee Benefits	3000-3999	9,101,742.00	2,521,494.00	11,623,236.00	9,243,507.00	2,433,811.00	11,677,318.00	.5
4) Books and Supplies	4000-4999	953,347.00	1,728,969.00	2,682,316.00	1,123,568.00	2,753,264.00	3,876,832.00	44.5
5) Services, Other Operating Expenses	5000-5999	4,363,502.00	2,180,526.00	6,544,028.00	4,456,124.00	2,866,100.00	7,322,224.00	11.9
6) Capital Outlay	6000-6599	260,879.00	938,743.00	1,199,622.00	11,541.00	268,585.00	280,126.00	-76.6
7) Other Outgo	7100-7299	478,681.00	238,266.00	716,947.00	446,800.00	115,485.00	562,285.00	-21.6
8) Direct Support/Indirect Costs	7300-7399	-475,932.00	187,449.00	-288,483.00	-377,500.00	112,793.00	-264,707.00	-8.2
9) TOTAL, EXPENDITURES		52,713,973.00	17736,822.00	70,450,795.00	54,162,334.00	17925,326.00	72,087,660.00	2.3
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		4,820,469.00	-2001,966.00	2,818,503.00	4,984,972.00	-2967,927.00	2,017,045.00	-28.4
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers a) Transfers In	8910-8929	259,647.00	.00	259,647.00	.00	.00	.00	-100.0
b) Transfers Out	7610-7629	292,170.00	434,244.00	726,414.00	125,000.00	434,244.00	559,244.00	-23.0
2) Other Sources/Uses a) Sources	8930-8979	.00	.00	.00	.00	.00	.00	
b) Uses	7630-7699	7,384.00	.00	7,384.00	7,384.00	.00	7,384.00	.0
3) Contributions to Restricted Programs	8980-8999	-2,644,185.00	2,644,185.00	.00	-2,657,262.00	2,657,262.00	.00	
4) TOTAL, OTHER FINANCING SOURCES/USES		-2,684,092.00	2,209,941.00	-474,151.00	-2,789,646.00	2,223,018.00	-566,628.00	19.5

Printed: 06/03/96 12:07 PM

B-2
194

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	2,136,377.00	207,975.00	2,344,352.00	2,195,326.00	-744,909.00	1,450,417.00	-38.1
F. FUND BALANCE, RESERVES								
1) Beginning Balance a) As of July 1 - Unaudited	9791	3,318,161.00	589,363.00	3,907,524.00	5,454,538.00	797,338.00	6,251,876.00	60.0
b) Audit Adjustments	9792	.00	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxx
c) As of July 1-Audited (F1a + F1b)		3,318,161.00	589,363.00	3,907,524.00	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxx
d) Adj. for Restatements	9793	.00	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxx
e) Net Beginning Balance		3,318,161.00	589,363.00	3,907,524.00	5,454,538.00	797,338.00	6,251,876.00	60.0
2) Ending Balance, June 30 (E + F1e)		5,454,538.00	797,338.00	6,251,876.00	7,649,864.00	52,429.00	7,702,293.00	23.2
Components of Ending Fund Balance a) Reserved Amounts Revolving Cash	9611	2,500.00	xxxxxxxxxxx	2,500.00	2,500.00	xxxxxxxxxxx	2,500.00	.0
Stores	9612	217,063.00	.00	217,063.00	217,063.00	.00	217,063.00	.0
Prepaid Expenditures	9613	.00	.00	.00	.00	.00	.00	
Other	9619	.00	.00	.00	.00	.00	.00	
General Reserve (EC 42124)	9630	.00	xxxxxxxxxxx	.00	.00	xxxxxxxxxxx	.00	
Legally Restricted Balances	9640	xxxxxxxxxxxx	644,909.00	644,909.00	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxx
b) Designated Amounts Designated for Economic Uncertainties	9710	4,167,537.00	.00	4,167,537.00	5,980,113.00	.00	5,980,113.00	43.5
Designated for	9720-9789 9720	.00	.00	.00	.00	52,429.00	52,429.00	new
.....	9730	.00	.00	.00	1,450,188.00	.00	1,450,188.00	new
INSTRUCT. SUPPLY C/O	0972	208,500.00	.00	208,500.00	.00	.00	.00	-100.0
BOARD DESIG. BLOCK GRAN	0973	858,938.00	.00	858,938.00	.00	.00	.00	-100.0
MAINT. UNDERGRND. TANKS	0975	.00	100,000.00	100,000.00	.00	.00	.00	-100.0
SP. ED.S/H CHGBACK	0972	.00	52,429.00	52,429.00	.00	.00	.00	-100.0
c) Undesignated Amount	9790	.00	.00	.00	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	xxxxxx
d) Unappropriated Amount	9790	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx	.00	.00	.00	xxxxxx

B-2 pg 5

GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
G. ASSETS				
1) Cash				
a) in County Treasury	9110	6,604,015.00	1,141,892.00	7,745,907.00
b) in Banks	9120	.00	.00	.00
c) in Revolving Fund	9130	2,500.00	xxxxxxxxxxx	2,500.00
d) with Fiscal Agent	9135	.00	.00	.00
e) collections awaiting deposit	9140	200.00	1,100.00	1,300.00
2) Investments	9150	.00	.00	.00
3) Accounts Receivable	9160	731,310.00	790,432.00	1,521,742.00
4) Due from Other Funds	9170	.00	.00	.00
5) Stores	9210	217,063.00	.00	217,063.00
6) Prepaid Expenditures	9220	.00	.00	.00
7) Other Current Assets	9300	.00	.00	.00
8) Fixed Assets	9400	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx
9) TOTAL, ASSETS		7,555,088.00	1,933,424.00	9,488,512.00
H. LIABILITIES				
1) Accounts Payable	9510	2,100,550.00	436,340.00	2,536,890.00
2) Due to Other Funds	9520	.00	.00	.00
3) Current Loans	9530	.00	.00	.00
4) Deferred Revenue	9540	.00	699,746.00	699,746.00
5) Other Current Liabilities	9570	.00	.00	.00
6) Long-Term Liabilities	9580	xxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxxx
7) TOTAL, LIABILITIES		2,100,550.00	1,136,086.00	3,236,636.00
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		5,454,538.00	797,338.00	6,251,876.00

B-2
pg 6

1996/97 BUDGET

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES								
Principal Apportionment State Aid - Current Year	8011	39,615,348.00	xxxxxxxxxxxx	39,615,348.00	41,868,559.00	xxxxxxxxxxxx	41,868,559.00	5.7
State Aid - Prior Years	8019	8.00	xxxxxxxxxxxx	8.00	.00	xxxxxxxxxxxx	.00	-100.0
Tax Relief Subventions Homeowners' Exemptions	8021	246,799.00	xxxxxxxxxxxx	246,799.00	236,055.00	xxxxxxxxxxxx	236,055.00	-4.4
Timber Yield Tax	8022	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Other Subventions/In-Lieu Taxes	8029	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Trailer Coach Fees	8030	.00	xxxxxxxxxxxx	.00	33,031.00	xxxxxxxxxxxx	33,031.00	new
County & District Taxes Secured Roll Taxes	8041	7,451,396.00	xxxxxxxxxxxx	7,451,396.00	8,383,784.00	xxxxxxxxxxxx	8,383,784.00	12.5
Unsecured Roll Taxes	8042	355,063.00	xxxxxxxxxxxx	355,063.00	338,949.00	xxxxxxxxxxxx	338,949.00	-4.5
Prior Years' Taxes	8043	1,554,329.00	xxxxxxxxxxxx	1,554,329.00	512,164.00	xxxxxxxxxxxx	512,164.00	-67.0
Supplemental Taxes	8044	76,080.00	xxxxxxxxxxxx	76,080.00	232,585.00	xxxxxxxxxxxx	232,585.00	205.7
Education Revenue Augmentation Fund (ERAF)	8045	5,345,036.00	xxxxxxxxxxxx	5,345,036.00	5,556,022.00	xxxxxxxxxxxx	5,556,022.00	3.9
Community Redevelopment Funds (SB 617/699/1992)	8047	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Miscellaneous Funds (EC 41604) Royalties and Bonuses	8081	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Other In-Lieu Taxes	8082	8,786.00	xxxxxxxxxxxx	8,786.00	12,243.00	xxxxxxxxxxxx	12,243.00	39.3
Less: Non-Revenue Limit (50%) Adjustment	8089	-4,393.00	xxxxxxxxxxxx	-4,393.00	-6,122.00	xxxxxxxxxxxx	-6,122.00	39.4
Subtotal, Revenue Limit Sources		54,648,452.00	xxxxxxxxxxxx	54,648,452.00	57,167,270.00	xxxxxxxxxxxx	57,167,270.00	4.6
Revenue Limit Transfers Special Education ADA Transfer	8091	-1,487,762.00	1,487,762.00	.00	-1,629,640.00	1,629,640.00	.00	
PERS Reduction Transfer	8092	469,476.00	xxxxxxxxxxxx	469,476.00	437,595.00	xxxxxxxxxxxx	437,595.00	-6.8
ROC/P Apprentice Hours Transfer	8093	.00	.00	.00	.00	.00	.00	
Apprentice Transfer to Adult Ed Fund	8094	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	

B-2 Pg 7

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) — RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
REVENUE LIMIT SOURCES (Continued)								
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	.00	.00	.00	.00	.00	.00	
Property Taxes Transfers	8097	.00	.00	.00	.00	.00	.00	
All Other Transfers	8099	.00	.00	.00	.00	.00	.00	
TOTAL, REVENUE LIMIT SOURCES		53,630,166.00	1,487,762.00	55,117,928.00	55,975,225.00	1,629,640.00	57,604,865.00	4.5
FEDERAL REVENUES								
Maintenance and Operation	8110	.00	.00	.00	.00	.00	.00	
School Construction	8130	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Education Prof Dev Act	8140	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Economic Opportunity Act	8150	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
ECIA/ESEA/IASA	8160	xxxxxxxxxxxx	2,116,518.00	2,116,518.00	xxxxxxxxxxxx	1,293,163.00	1,293,163.00	-38.9
JTPA	8170	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Special Education Entitlement Per UDC	8181	xxxxxxxxxxxx	559,394.00	559,394.00	xxxxxxxxxxxx	559,394.00	559,394.00	.0
Discretionary Grants	8182	xxxxxxxxxxxx	111,309.00	111,309.00	xxxxxxxxxxxx	84,639.00	84,639.00	-24.0
EESA/Math & Science	8190	xxxxxxxxxxxx	36,531.00	36,531.00	xxxxxxxxxxxx	18,582.00	18,582.00	-49.1
Drug/Alcohol/Tobacco Funds	8210	xxxxxxxxxxxx	89,878.00	89,878.00	xxxxxxxxxxxx	21,711.00	21,711.00	-75.8
Child Nutrition Programs	8220	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Vocational and Applied Technology Education Act	8240	xxxxxxxxxxxx	82,389.00	82,389.00	xxxxxxxxxxxx	65,411.00	65,411.00	-20.6
Forest Reserve Funds	8260	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Flood Control Funds	8270	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Wildlife Reserve Funds	8280	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Interagency Contracts	8285	.00	.00	.00	.00	.00	.00	
Pass-Through Revenues from Federal Sources	8287	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Other Federal Revenue	8290	124,774.00	235,926.00	360,700.00	71,341.00	39,550.00	110,891.00	-69.3
TOTAL, FEDERAL REVENUES		124,774.00	3,231,945.00	3,356,719.00	71,341.00	2,082,450.00	2,153,791.00	-35.8
OTHER STATE REVENUES								
Principal Apportionment ROC/P Entitlement Current Year	8311	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	

B-2 pg 6

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUES (Continued)								
Prior Years	8319	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Special Education Master Plan Current Year	8321	xxxxxxxxxxxx	4,508,510.00	4,508,510.00	xxxxxxxxxxxx	4,563,936.00	4,563,936.00	1.2
Prior Years	8329	xxxxxxxxxxxx	61,457.00	61,457.00	xxxxxxxxxxxx	.00	.00	-100.0
Gifted and Talented Pupils	8331	xxxxxxxxxxxx	93,434.00	93,434.00	xxxxxxxxxxxx	93,714.00	93,714.00	.3
Special Purpose Apportionment Driver Training	8341	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Home-to-School Transportation	8342	xxxxxxxxxxxx	1,422,646.00	1,422,646.00	xxxxxxxxxxxx	1,419,609.00	1,419,609.00	-.2
School Improvement Program	8344	xxxxxxxxxxxx	866,073.00	866,073.00	xxxxxxxxxxxx	1,077,234.00	1,077,234.00	24.4
Economic Impact Aid	8346	xxxxxxxxxxxx	965,048.00	965,048.00	xxxxxxxxxxxx	1,218,337.00	1,218,337.00	26.2
Spec. Ed. Transportation	8347	xxxxxxxxxxxx	285,584.00	285,584.00	xxxxxxxxxxxx	405,191.00	405,191.00	41.9
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Instructional Television	8412	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Special Teacher Employment	8413	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Demo Program, Reading & Math	8414	xxxxxxxxxxxx	21,866.00	21,866.00	xxxxxxxxxxxx	42,910.00	42,910.00	96.2
Instructional Materials Elementary	8415	xxxxxxxxxxxx	390,750.00	390,750.00	xxxxxxxxxxxx	336,430.00	336,430.00	-13.9
Secondary	8416	xxxxxxxxxxxx	94,753.00	94,753.00	xxxxxxxxxxxx	82,853.00	82,853.00	-12.6
Other	8417	xxxxxxxxxxxx	3,304.00	3,304.00	xxxxxxxxxxxx	.00	.00	-100.0
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Staff Development	8419	xxxxxxxxxxxx	38,021.00	38,021.00	xxxxxxxxxxxx	67,319.00	67,319.00	77.1
Tenth Grade Counseling	8421	xxxxxxxxxxxx	25,900.00	25,900.00	xxxxxxxxxxxx	24,860.00	24,860.00	-4.0
Mentor Teacher	8422	xxxxxxxxxxxx	243,174.00	243,174.00	xxxxxxxxxxxx	297,620.00	297,620.00	22.4
Educational Technology Assistance Grants	8424	xxxxxxxxxxxx	34,119.00	34,119.00	xxxxxxxxxxxx	391,205.00	391,205.00	1046.6
Year Round School Incentive	8425	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
School Based Coordination Program	8429	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Class Size Reduction	8435	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Other Instructional Allowances	8490	.00	106,147.00	106,147.00	.00	31,000.00	31,000.00	-70.8
Other State Revenue Child Nutrition Programs	8520	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Mandated Costs Reimbursements	8550	177,815.00	.00	177,815.00	150,000.00	.00	150,000.00	-15.6

B-2 P99

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER STATE REVENUES (Continued)								
State Lottery Revenue	8560	2,005,723.00	.00	2,005,723.00	1,864,720.00	.00	1,864,720.00	-7.0
Tax Relief Subventions Restricted Levies - Other Homeowners' Exemptions	8575	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Other Subventions/In-Lieu Taxes	8576	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxx	57,919.00	57,919.00	xxxxxxxxxxxx	6,877.00	6,877.00	-88.1
Healthy Start	8581	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Pass-Through Revenues from State Sources	8587	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
All Other State Revenue	8590	831,126.00	248,926.00	1,080,052.00	591,250.00	108,813.00	700,063.00	-35.2
TOTAL, OTHER STATE REVENUES		3,014,664.00	9,467,631.00	12,482,295.00	2,605,970.00	10167,908.00	12,773,878.00	2.3
OTHER LOCAL REVENUES								
Local Revenue								
County and District Taxes Restricted Levies - Other Secured Roll	8615	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Unsecured Roll	8616	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Prior Years' Taxes	8617	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Supplemental Taxes	8618	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Non-Ad Valorem Taxes Parcel Taxes	8621	.00	.00	.00	.00	.00	.00	
Other	8622	.00	.00	.00	.00	.00	.00	
Community Redevelopment Funds Not Subject to RL Deduction	8625	.00	434,244.00	434,244.00	.00	434,244.00	434,244.00	.0
Penalties and Interest on Delinquent Non-Revenue Limit Taxes	8629	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Sales								
Sale of Equipment/Supplies	8631	1,850.00	.00	1,850.00	7,000.00	.00	7,000.00	278.4
Sale of Publications	8632	36.00	.00	36.00	.00	.00	.00	-100.0
Food Service Sales	8634	.00	.00	.00	.00	.00	.00	
Other Sales	8639	.00	.00	.00	.00	.00	.00	
Leases and Rentals	8650	13,529.00	.00	13,529.00	13,000.00	.00	13,000.00	-3.9

B-2
7510

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090) — RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	1995/96 Estimated Actual Restricted (B)	1995/96 Estimated Actual Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	1996/97 Budget Restricted (E)	1996/97 Budget Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUES (Continued)								
Interest	8660	469,278.00	.00	469,278.00	250,000.00	.00	250,000.00	-46.7
Fees and Contracts Non-Resident Students	8672	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Transportation Fees From Individuals	8675	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Transportation Services	8676	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Interagency Services	8677	5,000.00	972,635.00	977,635.00	5,000.00	543,780.00	548,780.00	-43.9
Mitigation/Developer Fees	8681	.00	.00	.00	.00	.00	.00	
All Other Fees and Contracts	8689	.00	.00	.00	.00	.00	.00	
Other Local Revenue Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	4,393.00	xxxxxxxxxxxx	4,393.00	6,122.00	xxxxxxxxxxxx	6,122.00	39.4
Pass-Through Revenues From Local Sources	8697	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
All Other Local Revenue	8699	209,752.00	.00	209,752.00	138,648.00	.00	138,648.00	-33.9
Tuition	8710	.00	.00	.00	.00	.00	.00	
Other Transfers In Special Education SELPA Transfers From Districts	8721	xxxxxxxxxxxx	40,691.00	40,691.00	xxxxxxxxxxxx	.00	.00	-100.0
From County Offices	8722	xxxxxxxxxxxx	99,948.00	99,948.00	xxxxxxxxxxxx	99,377.00	99,377.00	-.6
From JPAs	8723	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
ROC/P Transfers From Districts	8731	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
From County Offices	8732	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
From JPAs	8733	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
All Other Transfers In From Districts	8791	.00	.00	.00	.00	.00	.00	
From County Offices	8792	61,000.00	.00	61,000.00	75,000.00	.00	75,000.00	23.0
From JPAs	8793	.00	.00	.00	.00	.00	.00	
From All Others	8799	.00	.00	.00	.00	.00	.00	
TOTAL, OTHER LOCAL REVENUES		764,838.00	1,547,518.00	2,312,356.00	494,770.00	1,077,401.00	1,572,171.00	-32.0
TOTAL, REVENUES		57,534,442.00	15734,856.00	73,269,298.00	59,147,306.00	14957,399.00	74,104,705.00	1.1

B-2 Pg 11

1996/97 BUDGET

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES								
Teachers' Salaries	1100	27,504,443.00	5,225,203.00	32,729,646.00	28,544,612.00	4,930,108.00	33,474,720.00	2.3
School Administrators' Salaries	1200	2,112,600.00	3,138.00	2,115,738.00	2,183,467.00	.00	2,183,467.00	3.2
Supervisors' Salaries	1300	265,752.00	322,355.00	588,107.00	253,864.00	353,395.00	607,259.00	3.3
Librarians' Salaries	1400	.00	.00	.00	.00	.00	.00	
Guidance, Welfare and Attendance Salaries	1500	1,252,222.00	272,087.00	1,524,309.00	1,266,910.00	252,149.00	1,519,059.00	-.3
Physical and Mental Health Salaries	1600	319,988.00	116,935.00	436,923.00	312,188.00	110,097.00	422,285.00	-3.4
Superintendents' Salaries	1700	280,700.00	.00	280,700.00	280,700.00	.00	280,700.00	.0
Administrative Personnel Salaries	1800	.00	.00	.00	.00	.00	.00	
Other Certificated Salaries	1900	37,413.00	131,510.00	168,923.00	37,413.00	119,577.00	156,990.00	-7.1
TOTAL, CERTIFICATED SALARIES		31,773,118.00	6,071,228.00	37,844,346.00	32,879,154.00	5,765,326.00	38,644,480.00	2.1
CLASSIFIED SALARIES								
Instructional Aides' Salaries	2100	48,814.00	1,645,595.00	1,694,409.00	47,243.00	1,652,186.00	1,699,429.00	.3
Administrative Salaries	2200	649,434.00	214,509.00	863,943.00	670,397.00	202,364.00	872,761.00	1.0
Clerical/Office Salaries	2300	2,867,101.00	358,102.00	3,225,203.00	2,923,837.00	319,225.00	3,243,062.00	.6
Maintenance and Operations Salaries	2400	1,719,741.00	439,752.00	2,159,493.00	1,760,542.00	478,961.00	2,239,503.00	3.7
Food Services Salaries	2500	200.00	41.00	241.00	.00	.00	.00	-100.0
Transportation Salaries	2600	.00	868,220.00	868,220.00	.00	917,531.00	917,531.00	5.7
Other Classified Salaries	2900	973,346.00	343,928.00	1,317,274.00	977,121.00	39,695.00	1,016,816.00	-22.8
TOTAL, CLASSIFIED SALARIES		6,258,636.00	3,870,147.00	10,128,783.00	6,379,140.00	3,609,962.00	9,989,102.00	-1.4
EMPLOYEE BENEFITS								
STRS - Instructional	3110	2,603,787.00	384,859.00	2,988,646.00	2,602,552.00	383,855.00	2,986,407.00	-.1
- Non-Instructional	3120	350,265.00	50,827.00	401,092.00	356,136.00	52,154.00	408,290.00	1.8
PERS - Instructional	3210	4,454.00	138,098.00	142,552.00	2,096.00	150,124.00	152,220.00	6.8
- Non-Instructional	3220	679,417.00	234,718.00	914,135.00	745,462.00	250,322.00	995,784.00	8.9
OASDI - Regular - Instructional	3310	17,774.00	118,850.00	136,624.00	15,955.00	110,532.00	126,487.00	-7.4
- Non-Instructional	3320	398,314.00	139,259.00	537,573.00	390,059.00	117,134.00	507,193.00	-5.7

Printed: 06/03/96 12:07 PM

B-2 PS12

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
EMPLOYEE BENEFITS (Continued)								
OASDI - Medicare - Instructional	3330	255,540.00	79,141.00	334,681.00	269,917.00	74,798.00	344,715.00	3.0
- Non-Instructional	3340	123,198.00	43,259.00	166,457.00	121,187.00	35,658.00	156,845.00	-5.8
Retirement in Lieu of OASDI - Instructional	3350	.00	.00	.00	.00	.00	.00	
- Non-Instructional	3360	.00	.00	.00	.00	.00	.00	
Health and Welfare Benefits - Instructional	3410	2,440,043.00	817,874.00	3,257,917.00	2,556,587.00	769,779.00	3,326,366.00	2.1
- Non-Instructional	3420	1,516,391.00	330,976.00	1,847,367.00	1,581,764.00	338,101.00	1,919,865.00	3.9
Unemployment Insurance - Instructional	3510	30,976.00	7,707.00	38,683.00	15,664.00	3,291.00	18,955.00	-51.0
- Non-Instructional	3520	12,937.00	3,203.00	16,140.00	5,667.00	1,281.00	6,948.00	-57.0
Workers' Compensation - Instructional	3610	479,250.00	118,696.00	597,946.00	424,361.00	109,799.00	534,160.00	-10.7
- Non-Instructional	3620	189,396.00	54,027.00	243,423.00	156,100.00	36,983.00	193,083.00	-20.7
Other Employee Benefits - Instructional	3910	.00	.00	.00	.00	.00	.00	
- Non-Instructional	3920	.00	.00	.00	.00	.00	.00	
TOTAL, EMPLOYEE BENEFITS		9,101,742.00	2,521,494.00	11,623,236.00	9,243,507.00	2,433,811.00	11,677,318.00	.5
BOOKS AND SUPPLIES								
Textbooks	4100	42,688.00	356,489.00	399,177.00	5,150.00	1,038,846.00	1,043,996.00	161.5
Books other than Textbooks	4200	11,891.00	111,683.00	123,574.00	8,270.00	28,081.00	36,351.00	-70.6
Instructional Materials and Supplies	4300	337,970.00	689,900.00	1,027,870.00	548,556.00	1,083,364.00	1,631,920.00	58.8
Other Supplies	4500	560,798.00	325,017.00	885,815.00	561,592.00	309,002.00	870,594.00	-1.7
Pupil Transportation Supplies	4600	.00	240,880.00	240,880.00	.00	276,100.00	276,100.00	14.6
Food Service Supplies	4700	.00	5,000.00	5,000.00	.00	17,871.00	17,871.00	257.4
TOTAL, BOOKS AND SUPPLIES		953,347.00	1,728,969.00	2,682,316.00	1,123,568.00	2,753,264.00	3,876,832.00	44.5
SERVICES, OTHER OPERATING EXPENSES								
Personal Services of Instructional Consultants, Lecturers and Others	5100	36,248.00	131,842.00	168,090.00	34,550.00	54,430.00	88,980.00	-47.1
Travel and Conferences	5200	74,730.00	108,792.00	183,522.00	93,452.00	83,023.00	176,475.00	-3.8

B-2 P3/3

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	1995/96 Estimated Actual Restricted (B)	1995/96 Estimated Actual Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	1996/97 Budget Restricted (E)	1996/97 Budget Total Fund col. D + E (F)	% Diff Column C & F
SERVICES, OTHER OPERATING EXPENSES (Cont.)								
Dues and Memberships	5300	16,936.00	4,032.00	20,968.00	17,524.00	3,100.00	20,624.00	-1.6
Insurance	5400	472,570.00	15,512.00	488,082.00	476,500.00	15,000.00	491,500.00	.7
Utilities and Housekeeping Services	5500	2,099,011.00	4,048.00	2,103,059.00	2,209,659.00	5,460.00	2,215,119.00	5.3
Rentals, Leases and Repairs	5600	427,018.00	355,373.00	782,391.00	430,839.00	199,835.00	630,674.00	-19.4
Direct Costs - Interprogram Services	5710-5749	190,467.00	-190,467.00	.00	153,691.00	-153,691.00	.00	
Direct Costs - Interfund Services	5750-5799	-57,173.00	-26,800.00	-83,973.00	-87,805.00	-33,000.00	-120,805.00	43.9
Other Services and Operating Expenditures	5800	1,103,695.00	1,778,194.00	2,881,889.00	1,127,714.00	2,691,943.00	3,819,657.00	32.5
Inter-Governmental Fees (Optional)	5900	.00	.00	.00	.00	.00	.00	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		4,363,502.00	2,180,526.00	6,544,028.00	4,456,124.00	2,866,100.00	7,322,224.00	11.9
CAPITAL OUTLAY								
Sites and Improvements of Sites	6100	6,200.00	62,123.00	68,323.00	.00	.00	.00	-100.0
Buildings and Improvements of Buildings	6200	40,129.00	37,410.00	77,539.00	.00	13,514.00	13,514.00	-82.6
Books and Media for New and Expanded Libraries	6300	.00	.00	.00	.00	.00	.00	
Equipment	6400	181,782.00	836,907.00	1,018,689.00	11,541.00	147,361.00	158,902.00	-84.4
Equipment Replacement	6500	32,768.00	2,303.00	35,071.00	.00	107,710.00	107,710.00	207.1
TOTAL, CAPITAL OUTLAY		260,879.00	938,743.00	1,199,622.00	11,541.00	268,585.00	280,126.00	-76.6
OTHER OUTGO								
Tuition Inter-District Attendance Agreements	7110	.00	.00	.00	.00	.00	.00	
ROC/P Tuition Payments to Districts	7121	.00	.00	.00	.00	.00	.00	
Payments to County Offices	7122	.00	.00	.00	.00	.00	.00	
Payments to JPAs	7123	.00	.00	.00	.00	.00	.00	
Special Education Excess Costs Payments to Districts	7131	.00	.00	.00	.00	.00	.00	
Payments to County Offices	7132	.00	238,266.00	238,266.00	.00	115,485.00	115,485.00	-51.5

B-2 P.14

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

RIVERSIDE County

Jurupa Unified School District (33-67090)

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	1995/96 Estimated Actual Restricted (B)	1995/96 Estimated Actual Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	1996/97 Budget Restricted (E)	1996/97 Budget Total Fund col. D + E (F)	% Diff Column C & F
OTHER OUTGO (Continued)								
Payments to JPAs	7133	.00	.00	.00	.00	.00	.00	
State Special Schools	7140	9,205.00	.00	9,205.00	9,205.00	.00	9,205.00	.0
Other Tuition, Excess Costs and/or Deficits	7190	.00	.00	.00	.00	.00	.00	
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts	7211	.00	.00	.00	.00	.00	.00	
To County Offices	7212	.00	.00	.00	.00	.00	.00	
To JPAs	7213	.00	.00	.00	.00	.00	.00	
Special Education SELPA Transfers To Districts	7221	.00	.00	.00	.00	.00	.00	
To County Offices	7222	.00	.00	.00	.00	.00	.00	
To JPAs	7223	.00	.00	.00	.00	.00	.00	
ROC/P Transfers To Districts	7231	.00	.00	.00	.00	.00	.00	
To County Offices	7232	.00	.00	.00	.00	.00	.00	
To JPAs	7233	.00	.00	.00	.00	.00	.00	
PERS Reduction from Revenue Limit	7270	469,476.00	.00	469,476.00	437,595.00	.00	437,595.00	-6.8
All Other Transfers Out To Districts	7291	.00	.00	.00	.00	.00	.00	
To County Offices	7292	.00	.00	.00	.00	.00	.00	
To JPAs	7293	.00	.00	.00	.00	.00	.00	
Other Transfers Out	7299	.00	.00	.00	.00	.00	.00	
TOTAL, OTHER OUTGO		478,681.00	238,266.00	716,947.00	446,800.00	115,485.00	562,285.00	-21.6
DIRECT SUPPORT/INDIRECT COSTS								
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-187,449.00	187,449.00	.00	-112,793.00	112,793.00	.00	
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-288,483.00	.00	-288,483.00	-264,707.00	.00	-264,707.00	-8.2
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-475,932.00	187,449.00	-288,483.00	-377,500.00	112,793.00	-264,707.00	-8.2
TOTAL, EXPENDITURES		52,713,973.00	17736,822.00	70,450,795.00	54,162,334.00	17925,326.00	72,087,660.00	2.3

B-2 pg 15

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund	8912	259,647.00	.00	259,647.00	.00	.00	.00	-100.0
From: Bond Interest and Redemption Fund	8914	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Other Authorized Interfund Transfers In	8919	.00	.00	.00	.00	.00	.00	
(a) TOTAL, INTERFUND TRANSFERS IN		259,647.00	.00	259,647.00	.00	.00	.00	-100.0
INTERFUND TRANSFERS OUT								
To: Child Development Fund	7611	.00	.00	.00	.00	.00	.00	
To: Special Reserve Fund	7612	.00	434,244.00	434,244.00	.00	434,244.00	434,244.00	.0
To: State School Building Fund	7613	.00	.00	.00	.00	.00	.00	
To: Deferred Maintenance Fund	7615	292,170.00	.00	292,170.00	125,000.00	.00	125,000.00	-57.2
To: Cafeteria Fund/Account	7616	.00	.00	.00	.00	.00	.00	
Other Authorized Interfund Transfers Out	7619	.00	.00	.00	.00	.00	.00	
(b) TOTAL, INTERFUND TRANSFERS OUT		292,170.00	434,244.00	726,414.00	125,000.00	434,244.00	559,244.00	-23.0
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionment	8931	.00	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	
Proceeds Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	.00	.00	.00	.00	.00	.00	
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	.00	.00	.00	.00	.00	.00	
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	xxxxxxxxxxxx	.00	.00	xxxxxxxxxxxx	.00	.00	
Proceeds from Capital Leases	8972	.00	.00	.00	.00	.00	.00	
All Other Sources	8979	.00	.00	.00	.00	.00	.00	
(c) TOTAL, SOURCES		.00	.00	.00	.00	.00	.00	

B-2
PS 16

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
USES								
Debt Service								
Debt Service/Other Debt								
Other Debt Service Payments	7639	7,384.00	.00	7,384.00	7,384.00	.00	7,384.00	.0
Loan Repayments								
Long-Term Loan Repayment	7641	.00	.00	.00	.00	.00	.00	
Other Loan Repayments	7649	.00	.00	.00	.00	.00	.00	
Other Uses								
Transfers from Funds of Lapsed/Reorganized Districts	7651	.00	.00	.00	.00	.00	.00	
All Other Uses	7699	.00	.00	.00	.00	.00	.00	
(d) TOTAL, USES		7,384.00	.00	7,384.00	7,384.00	.00	7,384.00	.0
CONTRIBUTIONS TO RESTRICTED PROGRAMS								
ENTER CURRENT YEAR DATA ONLY								
	8980-8999							
CONTRIB-SPECIAL ED	8981	-260,364.00	260,364.00	.00	-260,364.00	260,364.00	.00	
SPECIAL ED	8993	-1,018,306.00	1,018,306.00	.00	-836,437.00	836,437.00	.00	
TRANSP.	8995	-53,508.00	53,508.00	.00	-445,915.00	445,915.00	.00	
MAINT	8996	-1,312,007.00	1,312,007.00	.00	-1,114,546.00	1,114,546.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	
_____		.00	.00	.00	.00	.00	.00	

B-2 pg 17

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1995/96 Estimated Actual Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	1996/97 Budget Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CONTRIBUTIONS TO RESTRICTED PROGRAMS								
ENTER PRIOR YEAR ADJUSTMENTS ONLY	8980-8999	.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
		.00	.00	.00	.00	.00	.00	
(e) TOTAL, CONTRIBUTIONS (CY and PY adjustments)		-2,644,185.00	2,644,185.00	.00	-2,657,262.00	2,657,262.00	.00	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)		-2,684,092.00	2,209,941.00	-474,151.00	-2,789,646.00	2,223,018.00	-566,628.00	19.5

B-2 Pg 15

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District — RIVERSIDE County

This Summary Review is for the General Fund

Criteria	Standard
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in either 1) First prior year (1995/96) OR 2) Two or more of the previous three years by more than the following variance levels:

Variance Level	ADA Range		
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

Your Variance Level is: 1.020

ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form J-200A.
(Form J-200A, the sum of lines 3 and 6, REVENUE LIMIT Column.)

Fiscal Year	Budget Estimate	Actual	Variance Level Budget divided by Actual
Third Prior Year (1993/94)	16,024	15,990	1.0021
Second Prior Year (1994/95)	16,217	16,335	.9928
First Prior Year (1995/96)	16,602	16,840	.9859

Comparison to ADA Standard

a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) — No

b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 1995/96? (Yes/No) — No

If you responded YES to either a or b, please explain below or provide separate attachments why your district overestimated ADA in excess of the standard ADA variance level.

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

Criteria	Standard
2. OPERATING DEFICIT	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:

Variance Level	ADA Range		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

Your Variance Level is: .0099

Deficit Variance Level (J-201)

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-201:

Fiscal Year	Operating Expenditure (J-201, Sec. B)	Operating Deficit (J-201, Sec. C)	Variance Level Deficit divided by Expenditure
Third Prior Year (1993/94)	$ 64,297,940	$ 0	.0000
Second Prior Year (1994/95)	$ 66,470,635	$ 0	.0000
First Prior Year (1995/96)	$ 70,450,795	$ 0	.0000
Budget Year (1996/97)	$ 72,087,660	$ 0	.0000

Comparison to Operating Deficit Standard

a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1995/96 and 1994/95? (Yes/No) No

b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1995/96 AND 1993/94? (Yes/No) No

If you responded YES to either a or b, please explain below or provide separate attachments why your district's operating deficits are in excess of the standard operating variance level.

B-2 Pg 20

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

Criteria	Standard
3. RESERVES	Available reserves as applied to total expenditures, transfers out, and uses are not less than the following percentage levels:

Percentage Level	ADA Range		
5% or $50,000 (Greater of)	0	to	300
4% or $50,000 (Greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

Enter your Minimum Reserve Level : 3%

Minimum Reserve Level (J-201, J-207, & J-241)

Determine district's A) Recommended Reserve Amount & B) Budgeted Reserve Amount:

A. Recommended Reserve Amount

1. Total expenditures, transfers out, and uses (J-201, Col. F, sum of lines B.9, D.1b, & D.2b)	$ 72,654,288
2. Recommended minimum reserve percentage	3 %
3. Total (Item 1 x Item 2)	$ 2,179,628
4. Recommended minimum reserve amount for this district (Line 1 times Line 2 OR $50,000 for a district with less than 1,001 ADA)	$ 2,179,628

B. Budgeted Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)

1. General Fund (J-201)-Budgeted in Designated for Economic Uncertainties (Col. D-#9710)	$ 5,980,113
2. General Fund (J-201)-Budgeted in the Unappropriated Account (Col. D-#9790)	$ 0
3. Special Reserve Fund (J-207)-Budgeted in DEU Account #9710	$ 0
4. Special Reserve Fund (J-207)-Budgeted in the Unappropriated Account #9790	$ 0
5. Article XIII-B Fund (J-241)-Budgeted in DEU Account #9710	$ 0
6. Article XIII-B Fund (J-241)-Budgeted in the Unappropriated Account #9790	$ 0
Total District Budgeted UNRESTRICTED Reserves	$ 5,980,113

B-2
PG 21

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

Comparison to Minimum Reserve Standard

a. Did your district's reserve amounts meet the recommended reserve amount for your size district in the budget year? (Yes/No) Yes

If no, please explain below or provide separate attachments why the recommended reserve levels have not been met. The explanation must include reasons on how the reserves will be replenished.

SUPPLEMENTAL INFORMATION

A. Changes in Fund Balance Trend (J-201, Line F-2)

Fiscal Year	Ending Fund Balance	Net Inc./(Dec.) Over Prior Year	Percentage Inc./(Dec.)
Third Prior Year (1993/94)	$ 4,132,723		
Second Prior Year (1994/95)	$ 3,907,524	$ -225,199	-5.45 %
First Prior Year (1995/96)	$ 6,251,876	$ 2,344,352	60.00 %
Budget Year (1996/97)	$ 7,702,293	$ 1,450,417	23.20 %

1. Provide an explanation if the fund balance reflects a continuing decline over the three prior years:

B. Use of One-Time Resources

1. List all one-time resources and the amounts committed to fund any ongoing operating expenditures in the budget year:

N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the ongoing expenditures in the following years:

N/A

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

C. Multi-Year Commitments

1. Complete the following table for all multi-year commitments for the budget year and the following two years. Clearly identify the number of years remaining and the total remaining principal amount of the commitment, the amount of principal and interest budgeted for the 1996/97 fiscal year and the following two years, and the funding source of the payment. If the source of payment is not the same for the three year period, describe the funding source for each year. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND OTHER MINOR OPERATING EXPENSES.)

Type of Commitment	# of Years	Balance July 1, 1996 Principal Only	1996/97 Payment (P & I)	1997/98 Payment (P & I)	1998/99 Payment (P & I)	Funding Source
General Obligation Bonds	0	0	0	0	0	
State School Bldg. Loans	0	0	0	0	0	
Other Postemployment Benefits*	0	0	0	0	0	
Compensated Absences	0	0	0	0	0	
Cert. of Participation	0	0	0	0	0	
Capital Leases	0	0	0	0	0	
Other Commitments:						
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	

Comments:

NONE

* Retirement Benefits-Self Insured (OPTIONAL)

a. Are the health and welfare benefits for retired employees, included above in Other Postemployment Benefits, accounted for on a pay-as-you-go or actuarial basis?

b. If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1996/97	1997/98	1998/99
No. of Retirees Receiving Benefits	0	0	0
Total Annual Cost	$ 0	$ 0	$ 0
Annual District Contribution	$ 0	$ 0	$ 0
Annual Retiree Contribution	$ 0	$ 0	$ 0

Comments:

2. Temporary Borrowings Between Funds (Optional)

Identify all transfers between funds which are accounted for as temporary borrowings for the budget year pursuant to Education Code 42603. For each borrowing, please identify the funds involved, the amount borrowed, the estimated repayment date, and the purpose for the temporary borrowing:

B-2 pg 23

Jurupa Unified School District (33-67090) RIVERSIDE County

N/A

3. Status of Capital Projects (Optional)

Identify all capital projects that may impact the budget year general fund operational budget. For each capital project, please provide a description of the capital project, estimated completion date, original project budget, original source of funding, and any estimated cost overruns identifying the source of funding that will cover the cost overruns:

N/A

D. Status of Employee Negotiations-CERTIFICATED EMPLOYEES

1. Indicate the number of certificated FTEs included in the budget. 717.6

a. Indicate the change in certificated FTEs (+ or -) budgeted over the prior year's second interim report. 16.6

2. Are salary and benefit negotiations for the certificated bargaining unit settled for the budget year? (Yes/No) No

PLEASE NOTE For those districts completing an in-depth review: If salary and benefit negotiations are not finalized, upon settlement the Criteria and Standards specify that the school district must provide the county office of education with a salary settlement notification which includes an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.)

If YES to Question 2, indicate the following:

a. Total cost of the salary settlement. $ 0

b. Period of agreement.

c. Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1995/96)	.00 %
Budget Year (1996/97)	.00 %
First Subsequent Year (1997/98)	.00 %
Second Subsequent Year (1998/99)	.00 %

If NO to Question 2, estimate the costs of a 1% increase in:

a. Salaries $ 314,125

b. Statutory Benefits $ 35,022

B-5 P524

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

3. Are Step & Column adjustments included in the budget? (Yes/No) Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change In Step & Col. Over P.Y.
Current Year (1995/96)	$ 737,753	5.76 %
Budget Year (1996/97)	$ 780,240	-19.32 %
First Subsequent Year (1997/98)	$ 629,503	9.99 %
Second Subsequent Year (1998/99)	$ 692,405	

4. Are changes in health benefit costs included in the budget? (Yes/No) No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1996/97)	.00 %
First Subsequent Year (1997/98)	.00 %
Second Subsequent Year (1998/99)	.00 %

5. List the significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, etc.).

N/A

6. Identify the source of funding that will be used to support multi-year salary and benefits commitments.

GENERAL FUND

E. Status of Employee Negotiations-CLASSIFIED EMPLOYEES

1. Indicate the number of classified FTEs included in the budget. 443.9

a. Indicate the change in classified FTEs (+ or -) budgeted over the prior year's second interim report. 6.3

2. Are salary and benefit negotiations for the classified bargaining unit settled for the budget year? (Yes/No) No

If YES to question 2, indicate the following:

a. Total cost of the salary settlement. $ 0

b. Period of agreement.

c. Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Current Year (1995/96)	.00 %
Budget Year (1996/97)	.00 %
First Subsequent Year (1997/98)	.00 %
Second Subsequent Year (1998/99)	.00 %

B-2
P525

GENERAL FUND
Unrestricted and Restricted

School District/JPA Criteria & Standards
Review for Budget Year 1996/97

Jurupa Unified School District (33-67090) RIVERSIDE County

If NO to Question 2, estimate the costs of a 1% increase in:

a. Salaries	$	70,141
b. Statutory benefits	$	14,998

3. Are Step & Column adjustments included in the budget? (Yes/No) Yes

Indicate the following for the budget and subsequent two years:

Fiscal Year	Cost of Step & Col. Adjustment	% Change in Step & Col. over P.Y.
Current Year (1995/96)	$ 92,836	
Budget Year (1996/97)	$ 92,375	-.50%
First Subsequent Year (1997/98)	$ 108,863	17.85%
Second Subsequent Year (1998/99)	$ 112,602	3.43%

4. Are changes in health benefit costs included in the budget? (Yes/No) No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1996/97)	.00%
First Subsequent Year (1997/98)	.00%
Second Subsequent Year (1998/99)	.00%

5. List the significant contract changes and the cost impact of each change (i.e., differential pay, hours of employment, leave of absence, etc.).

N/A

6. Identify the source of funding that will be used to support multi-year salary and benefit commitments.

GENERAL FUND

THIS IS THE END OF THE SUMMARY REVIEW.

B-2
PG 26

TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S BUDGET
Fiscal Year 1996/97

Jurupa Unified School District

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

1a.	Export validation of all funds and schedules. No export validation errors exist		Yes
	All required forms have been completed and are in balance. Please explain reason for the missing required forms using <F4> message window.		Okay

STEP 2: J-200S, SUMMARY OF INTERFUND ACTIVITIES

2a.	Total Interfund Direct Services In (5750-5799).	120,805.00	
	Total Interfund Direct Services Out (5750-5799).	-120,805.00	
	Total Interfund Direct Services In (5750-5799) plus Total Interfund Direct Services Out (5750-5799).	.00	
	Interfund Direct Costs (5750-5799) must net to -0-.		Okay
2b.	Direct Support/Indirect Costs In (7350-7399).	264,707.00	
	Direct Support/Indirect Costs Out (7350-7399).	-264,707.00	
	Direct Support/Indirect Costs In (7350-7399) plus Direct Support/Indirect Costs Out (7350-7399).	.00	
	Direct Support/Indirect Costs must net to -0-.		Okay
2c.	Total Interfund Transfers In (8910-8929).	559,244.00	
	Total Interfund Transfers Out (7610-7629).	559,244.00	
	Total Interfund Transfers In (8910-8929) minus Total Interfund Transfers Out (7610-7629)	.00	
	Total Interfund Transfers (8910-8929, 7610-7629) must net to -0-.		Okay

STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

3a.	Revenue Limit Sources on J-201R (Column F) (8011-8089).	57,167,270.00	
	State Aid - Prior Years (8019) on J-201R (Column F).	.00	
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column F).	57,167,270.00	
	Total Revenue Limit (Line 27) on J-201RL.	63,655,749.40	
	State School Deficit (Line 32) on J-201RL.	6,488,479.40	
	Total Revenue Limit (Line 27) on J-201RL minus State School Deficit (Line 32) on J-201RL.	57,167,270.00	
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 27) minus State School Deficit (Line 32) on J-201RL.		Okay
3b.	RL State Aid (8011) on J-201R.	41,868,559.00	

B.2
P527

	Net State Aid calculated on J-201RL (Line 35).	41,868,559.00	
	RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 35).		Okay
3c.	RL Local Revenues (8021-8089) in J-201R.		
	Total Revenue Limit Sources	57,167,270.00	
	Principal Apportionment - Current Year	41,868,559.00	
	Principal Apportionment - Prior Year	.00	
	Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	15,298,711.00	
	Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:		
	EDP 117	15,298,711.00	
	EDP 118	.00	
	EDP 125	.00	
	Sum of Local Revenues (EDP 117, 118, 125).	15,298,711.00	
	The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.		Okay
3d.	PERS Reduction Transfer (8092) in J-201R.	437,595.00	
	Total PERS Reduction from RL (7270) from:		
	J-201 - PERS Reduction from RL (7270)	437,595.00	
	J-202 - PERS Reduction from RL (7270)	.00	
	J-203 - PERS Reduction from RL (7270)	.00	
	J-204 - PERS Reduction from RL (7270)	.00	
	J-205 - PERS Reduction from RL (7270)	.00	
	J-206 - PERS Reduction from RL (7270)	.00	
	J-216 - PERS Reduction from RL (7270)	.00	
	J-217 - PERS Reduction from RL (7270)	.00	
	J-218 - PERS Reduction from RL (7270)	.00	
	J-219 - PERS Reduction from RL (7270)	.00	
	J-231 - PERS Reduction from RL (7270)	.00	
	J-232 - PERS Reduction from RL (7270)	.00	
	J-236 - PERS Reduction from RL (7270)	.00	
	J-237 - PERS Reduction from RL (7270)	.00	
	J-242 - PERS Reduction from RL (7270)	.00	
	Total PERS Reduction from RL (7270).	437,595.00	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction from RL (7270) for all funds.		Okay
3e.	Total Revenue Limit - K-12 ADA (Line 10) from J-200A.	17,180.00	
	Total Revenue Limit for Non-growth ADA from Line 8 of J-201RL.	10,022.00	
	Total Revenue Limit for Growth ADA from Line 9 of J-201RL.	7,158.00	
	Total Revenue Limit for Non-growth ADA (Line 8) and Total Revenue Limit for Growth ADA (Line 9) of J-201RL.	17,180.00	
	Total Revenue Limit K-12 ADA (Line 10) on the J-200A must agree with the ADA reported on the J-201RL, Lines 8 and 9.		Okay

B-2
B-28

3f.	PERS Reduction Transfer (8092) in J-201R.	437,595.00	
	PERS Reduction (EDP 085) in J-201RL.	437,595.00	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction (EDP 085) in J-201RL.		Okay
	REVENUE LIMIT TRANSFERS:		
3g.	Special Education ADA transfer (8091) in J-201R.	.00	
	Special Education ADA transfer (8091) in J-201R equals -0- in Column F.		Okay
3h.	Special Education ADA Transfer - Column D (8091) in J-201R.	-1,629,640.00	
	Special Education ADA Transfer - Column D (8091) in J-201R must be negative or -0-.		Okay
	Special Education ADA Transfer - Column E (8091) in J-201R.	1,629,640.00	
	Special Education ADA Transfer - Column E (8091) in J-201R must be positive or -0-.		Okay
	Revenue Limit Funds Transfer (Line 51) calculated on J-201SE.	1,629,640.00	
	Special Education ADA Transfer - Restricted (8091) in in J-201R agrees with Revenue Limit Funds Transfer (Line 51) calculated on J-201SE.		Okay
3i.	Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))?		N/A
		Enter Yes, No, or N/A	
3j.	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column D).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column D.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column E).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column E.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column F).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column F.		Okay
3k.	Adult Apprentice Transfer (8094) in J-201R.	.00	
	Adult Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-202R.	.00	
	Adult Apprentice Transfer (8094) in J-202R. is positive or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-201R and Adult Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	.00	Okay

Jurupa Unified School District (33-67090) RIVERSIDE County

31.	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column D).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column D.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column E).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column E.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column F).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column F.		Okay
3m.	All Other Transfers (8099) (Column D)	.00	
	All Other Transfers (8099) should be negative or -0- in Column D.		Okay
	All Other Transfers (8099) (Column E)	.00	
	All Other Transfers (8099) should be positive or -0- in Column E.		Okay
	All Other Transfers (8099) (Column F).	.00	
	All Other Transfers (8099) should be negative or -0- in Column F.		Okay
	All Other Transfers (8099) in J-203R (Budget).	.00	
	All Other Transfers (8099) should be positive or -0- in J-203R (Budget).		Okay
	All Other Transfers (8099) in J-231R (Budget).	.00	
	All Other Transfers (8099) should be positive or -0- in J-231R (Budget).		Okay
	All Other Transfers (8099) should be -0- in J-201R (8099) (Column F) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column F) and positive in J-203R or J-231R (8099) (Budget) and net to -0- between the two funds.		Okay

FEDERAL REVENUES:

3n.	Special Education per UDC (8181) in J-201R.	559,394.00	
	PL 94-142 Contributions (EDP 335) on J-201SE.	559,394.00	
	Special Education per UDC (8181) in J-201R agrees with PL 94-142 Contributions (EDP 335) on J-201SE.		Okay

OTHER STATE REVENUES:

3o.	Special Education Revenues in the J-201R should agree with the J-201SE under any one of the following three conditions:	Okay
	CONDITION 1:	

If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not the AU, but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 46) calculated on the J-201SE.

Special Education Master Plan (8321) on J-201R.	4,563,936.00
Net State Aid - Special Education and SELPA Redistributions (Line 46) calculated on the J-201SE.	4,563,936.00

CONDITION 2:

If LEA is not the AU and its apportionment is made to the AU, the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 46) on the J-201SE.

SELPA Redistributions in J-201R:

8721	.00
8722	99,377.00
8723	.00
SELPA Redistributions (Total of 8721, 8722 and 8723)	99,377.00
Net State Aid - Special Education and SELPA Redistributions (Line 46) calculated on the J-201SE.	4,563,936.00

CONDITION 3:

If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 46) of J-201SE.

Special Education Master Plan (8321)	4,563,936.00

SELPA Redistributions in J-201R:

8721	.00
8722	99,377.00
8723	.00
Total of Special Education Master Plan (8321) and SELPA Redistributions (8721, 8722 and 8723) in J-201R.	4,663,313.00
Net State Aid - Special Education and SELPA Redistributions (Line 46) on the J-201SE.	4,563,936.00

3p. Are the Tax Relief Subventions (8575, 8576) in J-201R for restricted levies only, such as County Free Library Tax? Enter Yes, No or N/A — N/A

3q. Are the Restricted Taxes (8615 - 8618) for restricted levies only, such as County Free Library Tax? Enter Yes, No or N/A — N/A

Jurupa Unified School District (33-67090) RIVERSIDE County

STEP 4: J-201E EXPENDITURE DETAIL

4a.	Direct Costs - Interprogram Services (5710-5749).	.00	
	Direct Costs - Interprogram Services (5710-5749) must be -0- in Column F.		Okay
4b.	Direct Costs - Interfund Services (5750-5799).	-120,805.00	
	Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column F.		Okay
4c.	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349).	.00	
	Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column F.		Okay
4d.	Interfund Transfers of Direct Support/Indirect Costs (7350-7399).	-264,707.00	
	Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column F.		Okay

STEP 5: J-201O OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999) (Current Year).

Budget - Column D			-2,657,262.00
CONTRIB-SPECIAL ED	8981	-260364.00	
SPECIAL ED	8993	-836437.00	
TRANSP.	8995	-445915.00	
MAINT	8996	-1114546.00	
Budget - Column E			2,657,262.00
CONTRIB-SPECIAL ED	8981	260364.00	
SPECIAL ED	8993	836437.00	
TRANSP.	8995	445915.00	
MAINT	8996	1114546.00	

Contributions to Restricted Programs (8980-8999) Column D, Unrestricted, should be all negative or -0- entries. Okay

Contributions to Restricted Programs (8980-8999) Column E, Restricted, should be all positive or -0- entries. Okay

5b. Contributions to Restricted Programs (8980-8999) Total (CY and PY adjustments), Column F. .00

Contributions to Restricted Programs (8980-8999) Total should crossfoot to -0- in Column F. Okay

STEP 6: J-201 FUND SUMMARY

6a. This check does not apply to the budget process.

6b. Restricted Ending Balance (Line F-2, Column E) 52,429.00

Restricted Ending Balance (Line F-2, Column E) should be positive or -0-. Okay

6c. If large positive restricted ending balance exists, are restricted revenues and/or expenditures correctly budgeted and reported (i.e., revenues are not overstated, expenditures are not understated)?
Enter Yes, No or N/A Okay

6d.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		Okay
6e.	This check does not apply to the budget process.		
6f.	Unappropriated Fund Balance (Line F-2d)	.00	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay
6g.	Ending Balance, June 30 (F-2) (Column D)	7,649,864.00	
	Ending Balance, June 30 (F-2) (Column D) must be positive.		Okay
	Ending Balance, June 30 (F-2) (Column F)	7,702,293.00	
	Ending Balance, June 30 (F-2) (Column F) must be positive.		Okay

STEP 7: J-385 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a. This check does not apply to the budget process.

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a.	This check does not apply to the budget process.		
8b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
8c.	This check does not apply to the budget process.		
8d.	Unappropriated Fund Balance (Line F-2d)	.00	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a.	This check does not apply to the budget process.		
9b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		Okay
9c.	This check does not apply to the budget process.		
9d.	Unappropriated Fund Balance (Line F-2d)	.00	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a. This check does not apply to the budget process.

10b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

10c. This check does not apply to the budget process.

10d. Unappropriated Fund Balance (Line F-2d) — .00

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a. This check does not apply to the budget process.

11b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

11c. This check does not apply to the budget process.

11d. Unappropriated Fund Balance (Line F-2d) — .00

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 13: J-207, SPECIAL RESERVE FUND

FUND SUMMARY

13a. This check does not apply to the budget process.

13b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

13c. This check does not apply to the budget process.

13d. Unappropriated Fund Balance (Line F-2d) — .00

Unappropriated Fund Balance (Line F-2d) should be positive or -0-. — Okay

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a. This check does not apply to the budget process.

15b. Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year?
Enter Yes, No or N/A — N/A

15c. This check does not apply to the budget process.

Jurupa Unified School District (33-67090) RIVERSIDE County

15d.	Unappropriated Fund Balance (Line F-2d)	221,178.00	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a.	This check does not apply to the budget process.		
16b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
16c.	This check does not apply to the budget process.		
16d.	Unappropriated Fund Balance (Line F-2d)	1,025,943.00	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a.	This check does not apply to the budget process.		
17b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
17c.	This check does not apply to the budget process.		
17d.	Unappropriated Fund Balance (Line F-2d)	860,480.00	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a.	This check does not apply to the budget process.		
19b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
19c.	This check does not apply to the budget process.		
19d.	Unappropriated Fund Balance (Line F-2d)	3,301.00	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a.	This check does not apply to the budget process.		

Jurupa Unified School District (33-67090) RIVERSIDE County

23b.	Are the amounts shown in Fund Reconciliation for Revolving Cash, Stores and Prepaid Expenditures reserved in the budget year? Enter Yes, No or N/A		N/A
23c.	This check does not apply to the budget process.		
23d.	Unappropriated Fund Balance (Line F-2d)	53,084.00	
	Unappropriated Fund Balance (Line F-2d) should be positive or -0-.		Okay

B-2 pg 36

TECHNICAL REVIEW CHECKLIST
HOOL DISTRICT'S UNAUDITED ACTU
Fiscal Year 1995/96

Jurupa Unified School District

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

1a.	Export validation of all funds and schedules. No export validation errors exist		Yes
	All required forms have been completed and are in balance. Please explain reason for the missing required forms using <F4> message window.		Okay
1b.	This check does not apply to Process Mode 1 or 2.		

STEP 2: J-300S, SUMMARY OF INTERFUND ACTIVITIES

2a.	Total Interfund Direct Services In (5750-5799).	83,973.00	
	Total Interfund Direct Services Out (5750-5799).	-83,973.00	
	Total Interfund Direct Services In (5750-5799) plus Total Interfund Direct Services Out (5750-5799).	.00	
	Interfund Direct Costs (5750-5799) must net to -0-.		Okay
2b.	Direct Support/Indirect Costs In (7350-7399).	288,483.00	
	Direct Support/Indirect Costs Out (7350-7399).	-288,483.00	
	Direct Support/Indirect Costs In (7350-7399) plus Direct Support/Indirect Costs Out (7350-7399).	.00	
	Direct Support/Indirect Costs must net to -0-.		Okay
2c.	Total Interfund Transfers In (8910-8929).	986,061.00	
	Total Interfund Transfers Out (7610-7629).	986,061.00	
	Total Interfund Transfers In (8910-8929) minus Total Interfund Transfers Out (7610-7629)	.00	
	Total Interfund Transfers (8910-8929, 7610-7629) must net to -0-.		Okay
2d.	Total Due from Other Funds (9170)	.00	
	Total Due to Other Funds (9520)	.00	
	Total Due from Other Funds (9170) must agree with Total Due to Other Funds (9520)		Okay

STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

3a.	Revenue Limit Sources on J-201R (Column C) (8011-8089).	54,648,452.00	
	State Aid - Prior Years (8019) on J-201R (Column C).	8.00	
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R (Column C).	54,648,444.00	

B-2 P537

	Total Revenue Limit (Line 27) on J-201RL.	61,691,912.51	
	Supplemental Grants not allocated to RL (Line 25) on J-201RL.	825,812.00	
	State School Deficit (Line 32) on J-201RL.	6,217,656.51	
	Supplemental Grants not allocated to RL (Line 25) on J-201RL and State School Deficit (Line 32) on J-201RL.	7,043,468.51	
	Total Revenue Limit (Line 27) on J-201RL minus Supplemental Grants not allocated to RL (Line 25) and State School Deficit (Line 32) on J-201RL.	54,648,444.00	
	Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 27) minus Supplemental Grants not allocated to RL (Line 25) and State School Deficit (Line 32) on J-201RL.		Okay
3b.	RL State Aid (8011) on J-201R.	39,615,348.00	
	Net State Aid calculated on J-201RL (Line 35).	40,441,160.00	
	Supplemental Grants not allocated to RL (Line 25) on J-201RL.	825,812.00	
	Net State Aid (Line 35) less Supplemental Grants not allocated to RL (Line 25) on J-201RL.	39,615,348.00	
	RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 35) less Supplemental Grants not allocated to RL (Line 25).		Okay
3c.	RL Local Revenues (8021-8089) in J-201R.		
	Total Revenue Limit Sources	54,648,452.00	
	Principal Apportionment - Current Year	39,615,348.00	
	Principal Apportionment - Prior Year	8.00	
	Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	15,033,096.00	
	Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:		
	EDP 117	15,028,703.00	
	EDP 118	4,393.00	
	EDP 125	.00	
	Sum of Local Revenues (EDP 117, 118, 125).	15,033,096.00	
	The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.		Okay
3d.	PERS Reduction Transfer (8092) in J-201R.	469,476.00	
	Total PERS Reduction from RL (7270) from:		
	J-201 - PERS Reduction from RL (7270)	469,476.00	
	J-202 - PERS Reduction from RL (7270)	.00	
	J-203 - PERS Reduction from RL (7270)	.00	
	J-204 - PERS Reduction from RL (7270)	.00	
	J-205 - PERS Reduction from RL (7270)	.00	
	J-206 - PERS Reduction from RL (7270)	.00	
	J-216 - PERS Reduction from RL (7270)	.00	
	J-217 - PERS Reduction from RL (7270)	.00	
	J-218 - PERS Reduction from RL (7270)	.00	
	J-219 - PERS Reduction from RL (7270)	.00	
	J-231 - PERS Reduction from RL (7270)	.00	
	J-232 - PERS Reduction from RL (7270)	.00	

	J-236 - PERS Reduction from RL (7270)	.00	
	J-237 - PERS Reduction from RL (7270)	.00	
	J-242 - PERS Reduction from RL (7270)	.00	
	Total PERS Reduction from RL (7270).	469,476.00	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction from RL (7270) for all funds.		Okay
3e.	Total Revenue Limit - K-12 ADA (Line 10) from J-200A.	17,019.00	
	ADA for Necessary Small Schools (Line 11) from J-200A.	.00	
	Total Revenue Limit K-12 ADA (Line 10) from J-200A minus ADA for Necessary Small Schools (Line 11) from J-200A.	17,019.00	
	Total Revenue Limit for Non-growth ADA from Line 8 of J-201RL.	10,056.29	
	Total Revenue Limit for Growth ADA from Line 9 of J-201RL.	6,963.00	
	Total Revenue Limit for Non-growth ADA (Line 8) and Total Revenue Limit for Growth ADA (Line 9) of J-201RL.	17,019.29	
	Total Revenue Limit K-12 ADA (Line 10) on the J-200A must agree with the ADA reported on the J-201RL, Lines 8 and 9.		Okay
3f.	PERS Reduction Transfer (8092) in J-201R.	469,476.00	
	PERS Reduction (EDP 085) in J-201RL.	469,476.00	
	PERS Reduction Transfer (8092) in J-201R equals PERS Reduction (EDP 085) in J-201RL.		Okay
	REVENUE LIMIT TRANSFERS:		
3g.	Special Education ADA transfer (8091) in J-201R.	.00	
	Special Education ADA transfer (8091) in J-201R equals -0- in Column C.		Okay
3h.	Special Education ADA Transfer - Column A (8091) in J-201R.	-1,487,762.00	
	Special Education ADA Transfer - Column A (8091) in J-201R must be negative or -0-.		Okay
	Special Education ADA Transfer - Column B (8091) in J-201R.	1,487,762.00	
	Special Education ADA Transfer - Column B (8091) in J-201R must be positive or -0-.		Okay
	Revenue Limit Funds Transfer (Line 51) calculated on J-201SE.	1,487,762.00	
	Special Education ADA Transfer - Restricted (8091) in in J-201R agrees with Revenue Limit Funds Transfer (Line 51) calculated on J-201SE.		Okay
3i.	Have the restricted portions of the revenue limit been transferred from unrestricted sources to restricted sources (i.e., Continuation Education (Account 8095), Specialized Secondary Schools (Account 8099))? Enter Yes, No, or N/A		N/A

Jurupa Unified School District (33-67090) RIVERSIDE County

3j.	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column A).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is negative or -0- in Column A.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column B).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is positive or -0- in Column B.		Okay
	ROC/P Apprentice Hours Transfer (8093) in J-201R (Column C).	.00	
	ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column C.		Okay
3k.	Adult Apprentice Transfer (8094) in J-201R.	.00	
	Adult Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-202R.	.00	
	Adult Apprentice Transfer (8094) in J-202R. is positive or -0-.		Okay
	Adult Apprentice Transfer (8094) in J-201R and Adult Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	.00	Okay
3l.	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column A).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column A.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095)in J-201R (Column B).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column B.		Okay
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column C).	.00	
	Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column C.		Okay
3m.	All Other Transfers (8099) (Column A)	.00	
	All Other Transfers (8099) should be negative or -0- in Column A.		Okay
	All Other Transfers (8099) (Column B)	.00	
	All Other Transfers (8099) should be positive or -0- in Column B.		Okay
	All Other Transfers (8099) (Column C).	.00	
	All Other Transfers (8099) should be negative or -0- in Column C.		Okay
	All Other Transfers (8099) in J-203R (Estimated Actual).	.00	
	All Other Transfers (8099) should be positive or -0- in J-203R (Estimated Actual).		Okay

B-2
P540

	All Other Transfers (8099) in J-231R (Estimated Actual).	.00	
	All Other Transfers (8099) should be positive or -0- in J-231R (Estimated Actual).		Okay
	All Other Transfers (8099) should be -0- in J-201R (8099) (Column C) or, if transfer is for Meals for Needy, negative in J-201R (8099) (Column C) and positive in J-203R or J-231R (Estimated Actual) and net to -0- between the two funds.		Okay

FEDERAL REVENUES:

3n.	Special Education per UDC (8181) in J-201R.	559,394.00	
	PL 94-142 Contributions (EDP 335) on J-201SE.	559,394.00	
	Special Education per UDC (8181) in J-201R agrees with PL 94-142 Contributions (EDP 335) on J-201SE.		Okay

OTHER STATE REVENUES:

3o.	Special Education Revenues in the J-201R should agree with the J-201SE under any one of the following three conditions:		Okay
	CONDITION 1:		
	If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not the AU, but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 46) calculated on the J-201SE.		
	Special Education Master Plan (8321) on J-201R.	4,508,510.00	
	Net State Aid - Special Education and SELPA Redistributions (Line 46) calculated on the J-201SE.	4,649,149.00	
	CONDITION 2:		
	If LEA is not the AU and its apportionment is made to the AU, the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 46) on the J-201SE.		
	SELPA Redistributions in J-201R:		
	8721	40,691.00	
	8722	99,948.00	
	8723	.00	
	SELPA Redistributions (Total of 8721, 8722 and 8723)	140,639.00	
	Net State Aid - Special Education and SELPA Redistributions (Line 46) calculated on the J-201SE.	4,649,149.00	

CONDITION 3:

If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Redistributions (Total of 8721, 8722 and 8723) in the J-201R should agree with Net State Aid - Special Education and SELPA Redistributions (Line 46) of J-201SE.

Special Education Master Plan (8321)	4,508,510.00	
SELPA Redistributions in J-201R:		
8721	40,691.00	
8722	99,948.00	
8723	.00	
Total of Special Education Master Plan (8321) and SELPA Redistributions (8721, 8722 and 8723) in J-201R.	4,649,149.00	
Net State Aid - Special Education and SELPA Redistributions (Line 46) on the J-201SE.	4,649,149.00	

3p. Are the Tax Relief Subventions (8575, 8576) in J-201R for restricted levies only, such as County Free Library Tax?
Enter Yes, No or N/A — N/A

3q. Are the Restricted Taxes (8615 - 8618) for restricted levies only, such as County Free Library Tax?
Enter Yes, No or N/A — N/A

STEP 4: J-201E EXPENDITURE DETAIL

4a. Direct Costs - Interprogram Services (5710-5749). .00

Direct Costs - Interprogram Services (5710-5749) must be -0- in Column C. — Okay

4b. Direct Costs - Interfund Services (5750-5799). -83,973.00

Direct Costs - Interfund Services (5750-5799) must be -0- or negative in Column C. — Okay

4c. Interprogram Transfers of Direct Support/Indirect Costs (7310-7349). .00

Interprogram Transfers of Direct Support/Indirect Costs (7310-7349) must be -0- in Column C. — Okay

4d. Interfund Transfers of Direct Support/Indirect Costs (7350-7399). -288,483.00

Interfund Transfers of Direct Support/Indirect Costs (7350-7399) should be -0- or negative in Column C. — Okay

STEP 5: J-201O OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999) (Current Year).

Actuals - Column A			-2,644,185.00
CONTRIB-SPECIAL ED	8981	-260364.00	
SPECIAL ED	8993	-1018306.00	
TRANSP.	8995	-53508.00	
MAINT	8996	-1312007.00	
Actuals - Column B			2,644,185.00

B-2 Pg42

CONTRIB-SPECIAL ED	8981	260364.00	
SPECIAL ED	8993	1018306.00	
TRANSP.	8995	53508.00	
MAINT	8996	1312007.00	

Contributions to Restricted Programs (8980-8999)
Column A, Unrestricted, should be all negative or -0- entries. Okay

Contributions to Restricted Programs (8980-8999)
Column B, Restricted, should be all positive or -0- entries. Okay

5b. Contributions to Restricted Programs (8980-8999)
Total (CY and PY adjustments), Column C. .00

Contributions to Restricted Programs (8980-8999) Total
should crossfoot to -0- in Column C. Okay

STEP 6: J-201 FUND SUMMARY

6a. Ending Fund Balance, Unrestricted (Col. A, Line F-2) 5,454,538.00

Fund Equity, Unrestricted (Col. A, Line I) 5,454,538.00

Ending Fund Balance, Unrestricted (Col. A, Line F-2)
must agree with Fund Equity, Unrestricted
(Col. A, Line I) Okay

Ending Fund Balance, Restricted (Col. B, Line F-2) 797,338.00

Fund Equity, Restricted (Col. B, Line I) 797,338.00

Ending Fund Balance, Restricted (Col. B, Line F-2)
must agree with Fund Equity, Restricted
(Col. B, Line I) Okay

Ending Fund Balance, Total Fund (Col. C, Line F-2) 6,251,876.00

Fund Equity, Total Fund (Col. C, Line I) 6,251,876.00

Ending Fund Balance, Total Fund (Col. C, Line F-2)
must agree with Fund Equity, Total Fund
(Col. C, Line I) Okay

6b. Restricted Ending Balance (Line F-2, Column B) 797,338.00

Restricted Ending Balance (Line F-2, Column B)
should be positive or -0-. Okay

6c. If large positive restricted ending balance exists,
are restricted revenues and/or expenditures correctly
budgeted and reported (i.e., revenues are not overstated,
expenditures are not understated)?
Enter Yes, No or N/A Okay

6d. This check does not apply to the unaudited actuals process.

6e. Designated for Economic Uncertainties (9710) 4,167,537.00

Designated for _____ (9720-9789) 1,219,867.00

.....	9720	.00
.....	9730	.00
INSTRUCT. SUPPLY C/O	0972	208500.00
BOARD DESIG. BLOCK GRANT	0973	858938.00
MAINT. UNDERGRND. TANKS	0975	100000.00
SP. ED.S/H CHGBACK	0972	52429.00

Undesignated Amount (9790) .00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b. Okay

6f. This check does not apply to the unaudited actuals process.

6g. This check does not apply to the unaudited actuals process.

STEP 7: J-385 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a. This check does not apply to Process Mode 1 or 2.

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a.	Ending Fund Balance (Line F-2)	215,262.00		
	Ending Fund Balance, Fund Reconciliation (Line I)	215,262.00		
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)			Okay
8b.	This check does not apply to the unaudited actuals process.			
8c.	Designated for Economic Uncertainties (9710)		215,262.00	
	Designated for _____ (9720-9789)		.00	
	Undesignated Amount (9790)		.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.			Okay
8d.	This check does not apply to the unaudited actuals process.			

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a.	Ending Fund Balance (Line F-2)	1,271,109.00		
	Ending Fund Balance, Fund Reconciliation (Line I)	1,271,109.00		
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)			Okay
9b.	This check does not apply to the unaudited actuals process.			
9c.	Designated for Economic Uncertainties (9710)		983,219.00	
	Designated for _____ (9720-9789)		259,240.00	
	 9720	.00		
	EQUIP. REPLACEMENT	259240.00		
	Undesignated Amount (9790)		.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.			Okay
9d.	This check does not apply to the unaudited actuals process.			

B-2 Pg44

Jurupa Unified School District (33-67090) RIVERSIDE County

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a.	Ending Fund Balance (Line F-2)	.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
10b.	This check does not apply to the unaudited actuals process.		
10c.	Designated for Economic Uncertainties (9710)	.00	
	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
10d.	This check does not apply to the unaudited actuals process.		

STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a.	Ending Fund Balance (Line F-2)	104,498.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	104,498.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
11b.	This check does not apply to the unaudited actuals process.		
11c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	104,498.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
11d.	This check does not apply to the unaudited actuals process.		

STEP 13: J-207, SPECIAL RESERVE FUND

FUND SUMMARY

13a.	Ending Fund Balance (Line F-2)	.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
13b.	This check does not apply to the unaudited actuals process.		

B2 PG45

13c.	Designated for Economic Uncertainties (9710)	.00	
	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there are designated amounts in Lines F-2b.		Okay
13d.	This check does not apply to the unaudited actuals process.		

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a.	Ending Fund Balance (Line F-2)	397,703.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	397,703.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
15b.	This check does not apply to the unaudited actuals process.		
15c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	397,703.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
15d.	This check does not apply to the unaudited actuals process.		

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a.	Ending Fund Balance (Line F-2)	1,999,699.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	1,999,699.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
16b.	This check does not apply to the unaudited actuals process.		
16c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	1,999,699.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
16d.	This check does not apply to the unaudited actuals process.		

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a.	Ending Fund Balance (Line F-2)	872,836.00	
	Ending Fund Balance, Fund Reconciliation		

B-2 pg 46

Jurupa Unified School District (33-67090) RIVERSIDE County

	(Line I)	872,836.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
17b.	This check does not apply to the unaudited actuals process.		
17c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	872,836.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
17d.	This check does not apply to the unaudited actuals process.		

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a.	Ending Fund Balance (Line F-2)	13,291.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	13,291.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
19b.	This check does not apply to the unaudited actuals process.		
19c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	13,291.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
19d.	This check does not apply to the unaudited actuals process.		

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a.	Ending Fund Balance (Line F-2)	55,225.00	
	Ending Fund Balance, Fund Reconciliation (Line I)	55,225.00	
	Ending Fund Balance (Line F-2) agrees with Ending Fund Balance, Fund Reconciliation (Line I)		Okay
23b.	This check does not apply to the unaudited actuals process.		
23c.	Designated for _____ (9720-9789)	.00	
	Undesignated Amount (9790)	55,225.00	
	Undesignated Fund Balance (Line F-2c) is positive or -0- if there is a designated amount in Line F-2b.		Okay
23d.	This check does not apply to the unaudited actuals process.		

1996-97 Consolidated Application for Funding Categorical Aid Programs

California Department of Education (Part I) Consolidated Application

Purpose: This page is to declare the agency's intent to apply for 1996-97 funding of Consolidated Categorical Aid Programs.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision ___/___/___ date

Dates of project duration: July 1, 1996 --- June 30, 1997

Date of approval by local governing board: ___/___/___ or pending date: 6/3/96

Legal status of agency: [X] District [ ] Cooperative [ ] County Office of Education

Return the original and one copy to: Consolidated Programs and Information Management Unit, California Department of Education, P.O. Box 944272, Sacramento, CA 94244-2720

Contact Person:	Title:	Address:
Jim Taylor	Asst. Superintendent	3924 RIVERVIEW DR.
Telephone: (909)222-7734 ext.	**FAX:** (909)275-0328	**City:** RIVERSIDE
Contact person for Uniform Complaint Procedures (UCP): Bill Hendrick	**Telephone:** (909)360-2769 ext.	**County:** RIVERSIDE / **Zip:** 92509-6611

Certification: *I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge, the information contained in this application is correct and complete; that all appropriate committees and/or councils have had the opportunity for input and recommendations in the development of this document in accordance with applicable state and federal regulations; and that this applicant hereby agrees to have its use of funds reviewed and/or audited according to the standards and criteria set forth in the CDE's Coordinated Compliance Review (CCR) Manual. In addition, the attached legal assurances are accepted as the basic legal conditions for the operation of these projects/programs, except for the assurances listed on the right side of this page.*

Signature of authorized representative | Title: Assistant Superintendent | Date: 5/24/96

List below by number, any assurance 1 - 167 on pages A-1 through A-16 that is not accepted as a basic legal condition for the operation of programs approved under this application.

An assurance listed here indicates that the district does not intend to comply with the requirement. If a district has outstanding noncompliant issues but is working to resolve them and believes they will be resolved during 1996-97, do not list them here.

Signatures of appropriate committee chairpersons certifying opportunity to review and advise in the development of this application will be required on Part II.

Participation in 1996-97 Consolidated Programs

California Department of Education

Consolidated Application

Purpose: This page is to declare that the LEA is applying for specified categorical funds for the 1996-97 school year.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision ___/___/___ date

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Name of district	State Funds						Federal Funds							
County/district code (7 digits)	SIP	EIA	Miller-Unruh*	10th Grade Counseling	SB 1882 Prof. Dev.	T.U.P.E.	Title I, Part A (AFDC)	Title I, Part A (Neglected)	Title I, Part D (Delinquent)	Title I, Program Improv.	Title I, Capital Exp.**	Title II (Eisenhower)	Title IV (SDFSC)	Title VI (Innovative)
JURUPA UNIFIED 3367090	X	X		X	X	X	X					X	X	X

C Pg 2

* Check only if the district has been previously authorized for Miller-Unruh and will continue to co-fund Miller-Unruh positions. **Do not use this page to apply for Miller-Unruh positions.**

** Approval for this funding will be mailed to LEA under separate cover

1996-97 IASA Title I, II, IV, and VI Certification of Participation of Students Enrolled in Private Schools

California Department of Education

Consolidated Application

Purpose: This page is used to identify private profit and nonprofit schools that will participate in IASA Title I (Helping Disadvantaged Children Meet High Standards); and private nonprofit schools that will participate in Title II (Eisenhower Professional Development), Title IV (Safe and Drug Free Schools and Communities), and Title VI (Innovative Education Programs).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision ___/___/___ date

A. [ ] Check if there are no private profit or nonprofit schools in the district and assurances 121 through 143 are not applicable.

B. District Contact | Name (Please print): Memo Mendez | Phone: (909) 222-7735 ext:

C. **Certification:**

In submitting the Certification of Participation of Students Enrolled in Private Schools, the local education agency hereby certifies the following:

1. The appropriate private school representatives within the public school district with a current affidavit on file are contacted annually by public school officials to determine whether the private schools wish to participate in the IASA Title I, II, IV, or VI programs.
2. For those schools indicating a desire to participate in a program, the appropriate private school officials are being consulted during the design and development of the program as described in the Local Improvement Plan regarding how the private school childrens' needs will be identified, what services will be offered, how and where the services will be provided and how the services will be assessed.

a	b	c	d	e	f
	Title I*	Title II**	Title IV**	Title VI**	
Name of School School Code	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Enrollment
UNITED CHRISTIAN ACADEMY 6907612					18
SON SHINE CHRISTIAN 6930077					287
GLEN AVON CHRISTIAN 6995930					82
COUNTRY CHRISTIAN ALTERNATIVE ACADEM 6930713		Not Applicable	Not Applicable	Not Applicable	7
LA PETITE ACADEMY 7009822		Not Applicable	Not Applicable	Not Applicable	14
SUNNYSLOPE CHRISTIAN 7025703		Not Applicable	Not Applicable	Not Applicable	8
OLIVE TREE CHRISTIAN 7026602		Not Applicable	Not Applicable	Not Applicable	33

* Private profit and nonprofit schools may participate.

** Only private **nonprofit** schools may participate.

1996-97 IASA Title I, II, IV, and VI Certification of Participation of Students Enrolled in Private Schools

California Department of Education

Consolidated Application

Purpose: This page is used to identify private profit and nonprofit schools that will participate in IASA Title I (Helping Disadvantaged Children Meet High Standards); and private nonprofit schools that will participate in Title II (Eisenhower Professional Development), Title IV (Safe and Drug Free Schools and Communities), and Title VI (Innovative Education Programs).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision ___/___/___ date

A. [ ] Check if there are no private profit or nonprofit schools in the district and assurances 121 through 143 are not applicable.

B. District Contact | Name (Please print): Memo Mendez | Phone: (909) 222-7735 ext:

C. **Certification:**

In submitting the Certification of Participation of Students Enrolled in Private Schools, the local education agency hereby certifies the following:

1. The appropriate private school representatives within the public school district with a current affidavit on file are contacted annually by public school officials to determine whether the private schools wish to participate in the IASA Title I, II, IV, or VI programs.
2. For those schools indicating a desire to participate in a program, the appropriate private school officials are being consulted during the design and development of the program as described in the Local Improvement Plan regarding how the private school childrens' needs will be identified, what services will be offered, how and where the services will be provided and how the services will be assessed.

a	b	c	d	e	f
	Title I*	Title II**	Title IV**	Title VI**	
Name of School School Code	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Will Participate (✓)	Enrollment
FRONTIER VILLAGE CHILDREN'S CENTER 7051741		Not Applicable	Not Applicable	Not Applicable	7
COVENANT CHRISTIAN ACADEMY 7086044		Not Applicable	Not Applicable	Not Applicable	13

* Private profit and nonprofit schools may participate.

** Only private **nonprofit** schools may participate.

1996-97 Compensatory Education Ranking Decisions (Title I & SCE)

California Department of Education — Consolidated Application

Purpose: This page is to identify options used in ranking schools to determine eligibility for IASA, Title I and EIA-SCE.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

☐ Check here for districts with an enrollment of less than 1,000 or with only one school per grade span. Ranking not required. (Funds must be allocated according to low income student counts.)

Submission: [X] original ☐ revision ☐ no Title I or SCE funds ____/____/____ date

A. Title I Ranking

1. Low Income Measure Used in Title I Ranking (check appropriate box)

	Poverty Count from most recent Census Data
XX	Eligibility for Free and Reduced-Price Lunch
	Receipt of AFDC
	Eligibility for Medicaid
	Composite of the above (Describe on a separate page)

2. Ranking Order and Poverty Rate(s)

XX **Districtwide.** District poverty rate calculation.

a. District total attendance area enrollment (Total of column D from page 6)	17,305
b. District total attendance area low income count (Total of column E from page 6)	8,698
c. District poverty rate. (District total low income count (b) divided by District total attendance area enrollment (a)) Note: Schools above this rate are eligible to be served.	50.3%

3. Ranking Exceptions

Use the following numeric codes to indicate exceptions used in column H on page 6.

1. 35% low income
2. Public school poverty rate (rather than attendance area poverty rate) above District poverty rate.
3. Skipping school that will be served by State or local program that meets the requirements of Title I, Part A. (Must receive at least the same allocation as under Title I, Part A.)
4. Desegregation-25% waiver. Date approved by USDE ____/____/____.
5. Waiver of eligibility requirements. Date approved by USDE ____/____/____.

Gradespan order. Gradespan poverty rate calculations. Indicate grades (i.e., KK-06) below. (Schools above 75% poverty must be funded prior to any other school regardless of gradespan.)

Gradespan	Grades	Enrollment	Low income	Poverty rate
1.		N/A	N/A	N/A
2.		N/A	N/A	N/A
3.		N/A	N/A	N/A

B. EIA-State Compensatory Education (SCE) Ranking

Check the box to indicate the ranking method for EIA-SCE. (✓)

	No EIA funds used for State Compensatory Education (SCE) program
X	EIA-SCE ranked using Title I, Part A method (Col. G and H on Page 6.)
	EIA-SCE ranked using EIA-SCE method (describe on separate page and enter rank in Column J on Page 6.)

SBE

1996-97 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education — Consolidated Application

Purpose: This page is to rank and identify schools for compensatory education funding/services and to identify schools no longer participating in compensatory education program improvement (CEPI).

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

Low income measure: Free Lunch Ranking order: Districtwide Poverty rate(s): 50.3%

A	B	C	D	E	F	G	H	I	J	K
Name of School	IASA, Title I								EIA-SCE	
Grade levels/school code*	CEPI School identification Year/Sem.	Gradespan Group	Student enrollment in attend. area	Number low income	Percent low income	Title I Rank**	Ranking exception (see Page 5)	IASA, Title I Funded (✓)	EIA-SCE Rank***	EIA-SCE funded (✓)
INA ARBUCKLE ELEMENTARY 6032171		1	784	753	96.0%	(1)		X		X
WEST RIVERSIDE ELEMENTARY 6032247		1	817	707	86.5%	(2)		X		
RUSTIC LANE ELEMENTARY 6032213		1	630	523	83.0%	(3)		X		
TROTH STREET ELEMENTARY 6032221		1	710	541	76.2%	(4)		X		
PACIFIC AVENUE ELEMENTARY 6032197		1	674	451	66.9%	(5)		X		
GLEN AVON ELEMENTARY 6032163		1	599	397	66.3%	(6)		X		
GRANITE HILL ELEMENTARY 6110548		1	637	409	64.2%	(7)		X		
MISSION MIDDLE 6061774		2	890	538	60.4%	(8)				
PEDLEY ELEMENTARY 6032205		1	673	402	59.7%	(9)				
SUNNYSLOPE ELEMENTARY 6106843		1	696	404	58.0%	(10)				
VAN BUREN ELEMENTARY 6032239		1	562	315	56.0%	(11)				
STONE AVENUE ELEMENTARY 6111280		1	571	307	53.8%	(12)				

Pg 4

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** ( ) indicates school is at or above the district poverty rate and eligible; [ ] indicates school is at or above 35% poverty and eligible.

*** Use Column J only if school eligibility for SCE funds will be established using EIA-SCE ranking procedures. Do not use if SCE schools ranked using Title I rules.

1996-97 Compensatory Education Ranking of Schools (Title I & SCE)

California Department of Education — Consolidated Application

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A	B	C	D	E	F	G	H	I	J	K
Name of School	IASA, Title I								EIA-SCE	
Grade levels/school code*	CEPI School identification Year/Sem.	Gradespan Group	Student enrollment in attend. area	Number low income	Percent low income	Title I Rank**	Ranking exception (see Page 5)	IASA, Title I Funded (✓)	EIA-SCE Rank***	EIA-SCE funded (✓)
MISSION BELL ELEMENTARY 6032189		1	562	260	46.3%	[13]				
JURUPA MIDDLE 6059075		2	843	388	46.0%	[14]				
RUBIDOUX HIGH 3337136		3	2,059	821	39.9%	[15]				
MIRA LOMA MIDDLE 6112858		2	907	323	35.6%	[16]				
NUEVA VISTA CONTINUATION HIG 3334687		3	278	90	32.4%	17				
INDIAN HILLS ELEMENTARY 6105837		1	790	228	28.9%	18				
JURUPA VALLEY HIGH 3330412		3	2,239	576	25.7%	19				
RIO VISTA HIGH 3330545		3	43	10	23.3%	20				
SKY COUNTRY ELEMENTARY 6104491		1	732	154	21.0%	21				
CAMINO REAL ELEMENTARY 6106835		1	609	101	16.6%	22				

57

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

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Application for Reimbursement of IASA , Title I Capital Expenses for Students Enrolled in Private Schools

California Department of Education

Consolidated Application

Purpose: This page is for the applicant district to request reimbursement for expenses related to the Aguilar v. Felton Supreme Court decision.

Agency: JURUPA UNIFIED

CD code: 3 3 6 7 0 9 0

Submission: [X] original [ ] revision [X] page not applicable ___/___/___ date

A. LEA Certifications

The undersigned LEA representative certifies, based on CFR 100-297, Section 200.57, that in providing equitable Title I services to eligible students in private schools, the following is true:

1. The LEA has paid, from funds provided from ESEA, Chapter 1 or Title 1, since July 1, 1985, capital expenses for services to eligible students in private schools.
2. The LEA is currently paying, from funds provided under 34CFR, Section 200.57, for capital expenses for services to eligible students in private schools, or may incur additional capital expenses because of an increase in the number of private school students to be served.

Signature of authorized private school representative	Name and Title	Date
		/ /

B. Capital Expenses

1. Actual Expenses		2. Description of Noninstructional Goods Purchased		3. Projected Costs
Prior Year		Prior Year		1996-97
1995-96		1995-96		

1996-97 Program Quality Review and SBCP Information

California Department of Education

Consolidated Application

Purpose: This page serves two purposes:
1) Verification of programs that trigger a program quality review requirement and information about when the reviews are scheduled;
2) Verification of services that are coordinated through a school-based coordinated program (SBCP).

Agency: JURUPA UNIFIED

CD code: 33 67090

Submission: [X] original [ ] revision [ ] page not applicable ___/___/___ date

A. Programs that trigger a Program Quality Review

B. Services that will be coordinated in an SBCP

a							h	i	j	k	l	m	n	o	p	q
Name of school / School code*	SBCP	SIP	Motivation & Maintenance	EIA-SCE	Professional Development	IASA-Title I	Program Quality Review Schedule** Year of last review	Program Quality Review Schedule** Year sched. for next review	SIP	LEP Services	EIA-SCE	Miller-Unruh	Gifted and Talented	Special Education	Professional Development	Other***
JURUPA VALLEY HIGH 3330412	X				X		94-95	97-98*		X			X	X	X	
RIO VISTA HIGH 3330545																
NUEVA VISTA CONTINUATION HIG 3334687	X				X			97-98		X				X	X	
RUBIDOUX HIGH 3337136	X				X		93-94	96-97*		X			X	X	X	
GLEN AVON ELEMENTARY 6032163	X	X				X	91-92	95-96	X	X			X	X		
INA ARBUCKLE ELEMENTARY 6032171	X	X		X		X	94-95	98-99	X	X	X		X	X		
MISSION BELL ELEMENTARY 6032189	X	X					94-95	97-98	X	X			X	X		
PACIFIC AVENUE ELEMENTARY 6032197	X	X				X	93-94	97-98	X	X			X	X		
PEDLEY ELEMENTARY 6032205	X	X					94-95	97-98	X	X			X	X		
RUSTIC LANE ELEMENTARY 6032213	X	X				X	92-93	96-97	X	X			X	X		
TROTH STREET ELEMENTARY 6032221	X	X				X	93-94	97-98	X	X			X	X		
VAN BUREN ELEMENTARY 6032239	X	X					93-94	96-97	X	X			X	X		

C Pg 4

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** There is an asterisk in columns h and/or i next to the school(s) that use the WASC/CDE Joint Process to meet the PQR requirement.

*** In some cases, a waiver may be granted by the State Board of Education in order to coordinate additional programs (see instructions).

1996-97 Program Quality Review and SBCP Information

California Department of Education

Consolidated Application

Purpose: This page serves two purposes:
1) Verification of programs that trigger a program quality review requirement and information about when the reviews are scheduled;
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Agency: JURUPA UNIFIED

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Name of school / School code*	SBCP	SIP	Motivation & Maintenance	EIA-SCE	Professional Development	IASA-Title I	Program Quality Review Schedule** Year of last review	Year sched. for next review	SIP	LEP Services	EIA-SCE	Miller-Unruh	Gifted and Talented	Special Education	Professional Development	Other***
WEST RIVERSIDE ELEMENTARY 6032247	X	X				X	92-93	96-97	X	X			X	X		
JURUPA MIDDLE 6059075	X	X					91-92	95-96	X	X			X	X		
MISSION MIDDLE 6061774	X	X					92-93	96-97	X	X			X	X		
SKY COUNTRY ELEMENTARY 6104491	X	X					94-95	97-98	X	X			X	X		
INDIAN HILLS ELEMENTARY 6105837	X	X					94-95	98-99	X	X			X	X		
CAMINO REAL ELEMENTARY 6106835	X	X					91-92	95-96	X	X			X	X		
SUNNYSLOPE ELEMENTARY 6106843	X	X					91-92	95-96	X	X			X	X		
GRANITE HILL ELEMENTARY 6110548	X	X				X		95-96	X	X			X	X		
STONE AVENUE ELEMENTARY 6111280	X	X						96-97	X	X			X	X		
MIRA LOMA MIDDLE 6112858	X	X						97-98	X	X			X	X		

* Districts use seven-digit school code. Cooperatives use 14-digit county/district/school code.

** There is an asterisk in columns h and/or i next to the school(s) that use the WASC/CDE Joint Process to meet the PQR requirement.

*** In some cases, a waiver may be granted by the State Board of Education in order to coordinate additional programs (see instructions).

Jurupa Unified School District

Course Plan

Adoption: Pending

Course Title: **Multimedia 1**

Department: Technology and Communication

Credits:

Length of Course: Year

Prerequisite: "B" or better in one of the following courses (Computers 1, Photography 1, Creative Writing, General Art, Yearbook, Newspaper, video Production, or Drafting) or instructor approval.

Target Group: Students in grades 10-12 who have demonstrated above average interest, effort, and ability.

Course Description: Multimedia is a course designed to lead students into an understanding of multimedia technology, its importance in today's society and its future in the 21st Century. Students will learn the elements of visual and audio communications and methods of developing multimedia in the exchange of ideas to influence people. The course will involve five distinct levels of activities designed to meet the needs of students in learning multimedia: (1) Orientation to the multimedia industry, (2) Use of the computer and other tools in multimedia, (3) Collaborative team building, (4) Project development process, and (5) Multimedia team projects.

Text Books: Adoption Pending

Means of Assessing Student Learning:

A. Teacher made tests
B. Instructor Observations
C. Peer evaluation
D. Evaluation of recorded projects
E. Notebook/portfolio evaluation

General Goals of the Course:

A. Develop aesthetic perception of electronic media and other forms of expression.
B. Develop media arts knowledge and skills to express ideas imaginatively using advanced editing and post-production.

D
pg 1

C. Develop the skills needed to operate computers and post production editing equipment and programs.
D. Understand and provide useful instructional material for the media production center classes.
E. Expose students to the wide variety of possible careers in media.
F. To understand historical and cultural developments which occur as a result of media or of messages carried in media.
G. Develop a base of making informed judgments on the value and quality of media.
H. Develop the necessary skills for successful group projects (team building).
I. To develop an understanding of the communication skills necessary to function in a post-production video setting.
J. Develop post-production and evaluation processes needed to ensure that the messages reach their targeted audiences.
K. Develop a portfolio illustrating career knowledge.
l. Develop an understanding of the written media production forms and Storyboarding needed to delegate post-production responsibility.

Exit Learning Objectives:
At the conclusion of this unit, each student will:

A. Develop post-production and evaluation processes needed to ensure that a message reach its target audience.
B. Provide a portfolio of skills, job searches, resume examples, applications, interview strategies, and interview conclusions.
C. Develop an understanding of the written media production forms and storyboarding needed to delegate post-production responsibility.
D. Produce animated segments, art work, and moving graphics for post-production editing.
E. Construct graphic elements
F. List technical skills needed to post-produce video
G. Edit videotape using insert video, inset audio and video, and assemble edits.
H. List characteristics and skills found in people having leadership.
I. Develop multimedia team projects.

Multimedia 1
Course Content and Organization

1st quarter

Introduction and Overview of Communication Technology

A. Develop a base for making informed judgments on the value and quality of media
B. Understand historical and cultural developments which occur as a result of media or of messages carried in the media.
C. Develop aesthetic perception of electronic media and other forms of expression.
D. Expose students to the wide variety of possible careers in media.

2nd quarter

Continue with communication Technology and Building Cooperative Groups

A. List characteristics and skills found in people having leadership.
B. Demonstrate an understanding of the communication skills necessary to function in a post-production video setting.
C. Develop the necessary skills for successful group project completion.
D. Identify post-production and evaluation processes needed to ensure that a message reaches its target audience.

3rd quarter

Introduction to Computer Equipment and Software

A. List the skills needed for proper computer operation and care.
B. Demonstrate the use of post-production computer software.
C. List technical skills needed to post-produce video.
D. Plan, prepare, and produce a recording requiring post-production editing to meet its objectives.
E. Construct graphic elements
F. Produce animated segments, art work, sound track, folio, graphics manipulation and video for post-production editing.
G. Edit videotape using insert video, insert audio and video, and assemble edits.

4th quarter

Introduction to Project Development

A. Begin the development of a portfolio illustrating career knowledge.
B. List characteristics and skills found in people having leadership.
C. Prepare the written communication forms and storyboards needed to

D
P93

D. Use written media production worksheets and storyboards to accomplish a project.
E. Develop and produce multimedia team projects.

Instructional Strategies:

A. Guest speakers
B. The "creative idea process"
C. Production examples
D. Pre-production planning
E. Target audience planning
F. Class evaluation
G. Individual assignments
H. Small group assignments
I. Field trips to multimedia production studios.

Major Assignments:

A. Cooperatively, as a team, plan, prepare, and produce a recording requiring post-production editing to meet its objectives.
B. Prepare a written evaluation of post-production results using audience analysis and criteria established in class.
C. Develop a portfolio
D. Assemble a notebook of all class work.

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: Conceptual Physical Science

AUTHOR: Paul G. Hewitt, City College of San Francisco
John Suchocki, Leeward Community College
Leslie A. Hewitt

PUBLISHER: Harper Collins (Scott, Foresman)

COPYRIGHT: 1994

SUBJECT: Geophysical Science

COST:

Student Text	$45.00
Student Study Guide/Workbook	$10.50
Teacher's Edition	N/C
Resource Material	N/C
Additional Cost to District:	None

OTHER BOOKS CONSIDERED:

1. Title: Conceptual Physics
   Publisher: Harper Collins (Scott, Foresman)
2. Title: Physical Science
   Publisher: Holt, Reinhart & Winston
3. Title: Physical Science The Challenge of Discovery
   Publisher: D. C. Heath
4. Title: Dynamic Earth
   Publisher: Prentice Hall
5. Title: Exploring Planet Earth
   Publisher: Prentice Hall

REASONS FOR SELECTING THIS BOOK:

Present reasons for the adoption, i.e., "The text meets new framework standards and emphasizes areas that the department can utilize in cross-curricular assignments with mathematics and English Language Arts." This textbook is the most comprehensive textbook in this area.

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RECOMMENDING COM .TEE: DATE: May 20, 1996

Charles Guzman
Ed Luna
Paul Binns

LEGAL COMPLIANCE REQUIREMENTS MET BY:

_X_ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

____ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

05/96

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: Science Insights Exploring Earth and Space

AUTHOR: Michael DiSpezio, M.A., Marilyn Linner-Luebe, M.S., Marylin Lisowski, Ph.D., Gerald Skoog, Ed.D., Bobbie Sparks, M.A.

PUBLISHER: Addison-Wesley

COPYRIGHT: 1996

SUBJECT: Geophysical Science

COST:

Student Text	$40.41
Teacher's Edition	N/C
Resource Material	N/C

Additional Cost to District: None

OTHER BOOKS CONSIDERED:

1. Title: Earth Science
   Publisher: D. C. Heath
2. Title: Earth Science
   Publisher: Holt, Reinhart & Winston
3. Title: Earth Science The Challenge of Discovery
   Publisher: D. C. Heath

REASONS FOR SELECTING THIS BOOK:

Present reasons for the adoption, i.e, "The text meets new framework standards and emphasizes areas that the department can utilize in cross-curricular assignments with Mathematics and English Language Arts." This textbook is the most comprehensive textbook in this area. The fact that has just been published is an added bonus.

RECOMMENDING COMMITTEE: **DATE:** May 20, 1996

Charles Guzman
Ed Luna
Terry Snell

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Ps 3

LEGAL COMPLIANCE REQUIREMENTS MET BY:

____ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

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05/96

California State Dept. ...

CFIM L1 (rev. 11/82) INS ...ONAL MATERIALS LEGAL COMPLIANCE EVALUATION I

Publisher ADDISON-WESLEY | Adoption Code No.

Title SCIENCE INSIGHTS EXPLORING EARTH AND SPACE | IMDC No. | Date

Reviewed by CHARLES GUZMAN

Circle Criterion Cited	A. MALE AND FEMALE ROLES (give page & paragraph or special nonprint references and comments)	Compliance?
1	-- Adverse reflection	Yes X / No
2	-- Equal portrayal	Yes X / No
3a 3b 3c 3d 3e 3f	-- Occupations -- Achievements -- Mental and physical activities -- Traditional and nontraditional activities -- Emotions -- Sexually neutral language	Yes X / No

Circle Criterion Cited	B. ETHNIC AND CULTURAL GROUPS (give page & paragraph or special nonprint references and comments)	Compliance?
1	-- Adverse reflection	Yes X / No
2	-- Proportion of portrayals	Yes X / No
3	-- Customs and life-styles	Yes X / No
4a 4b 4c 4d 4e 4f	-- Occupations -- Socioeconomic settings -- Achievements -- Mental and physical activities -- Traditional and nontraditional activities -- Root culture	Yes X / No

Circle Criterion Cited	C. OLDER PERSONS AND THE AGING PROCESS (give page & paragraph or special nonprint references and comments)	Compliance?
1	-- Adverse reflection	Yes X / No
2	-- Proportion of portrayals	Yes X / No
3	-- Roles	Yes X / No
4	-- Aging process	Yes X / No

E pg 5

... PLEASE REFER TO SPECIAL INSTRUCTIONS ON BACK PAGE

Circle Criterion Cited	D. DISABLED PERSONS (give page & paragraph or special nonprint references and comments)	Compliance?
1	-- Adverse reflection	Yes X / No
2	-- Proportion of portrayals	Yes X / No
3	-- Roles	Yes / No
4	-- Emotions	Yes / No
5	-- Achievements	Yes / No

Circle Criterion Cited	E. ENTREPRENEUR AND LABOR (give page & paragraph or special nonprint references and comments)	Compliance?
1	-- Adverse reflection	Yes X / No
2	-- Roles	Yes X / No

Circle Criterion Cited	F. RELIGION (give page & paragraph or special nonprint references and comments)	Compliance?
1	-- Adverse reflection	Yes X / No
2	-- Indoctrination	Yes X / No
3	-- Diversity	Yes / No

Circle Criterion Cited	G. ECOLOGY AND ENVIRONMENT (give page & paragraph or special nonprint references and comments)	Compliance?
1	-- Ecology	Yes X / No
2	-- Environmental protection	Yes X / No
3	-- Resource use	Yes X / No

E
P56

Circle Criterion Cited	H. DANGEROUS SUBSTANCES (give page & paragraph or special nonprint references and comments)	Compliance?
	1 -- Discouragement of use	Yes / No
	2 -- Hazards of use	Yes / No

Circle Criterion Cited	I. THRIFT, FIRE PREVENTION, AND HUMANE TREATMENT OF ANIMALS AND PEOPLE (give page & paragraph or special nonprint references and comments)	Compliance?
	1 -- Waste	Yes X / No
	2 -- Fire hazards	Yes / No
	3 -- Inhumane treatment	Yes / No
	4 -- Thrift	Yes / No
	5 -- Fire prevention	Yes / No
	6 -- Humane treatment	Yes / No

	J. DECLARATION OF INDEPENDENCE AND CONSTITUTION OF THE UNITED STATES (give page & paragraph or special nonprint references and comments)	Compliance?
		Yes / No

Circle Criterion Cited	K. BRAND NAMES AND CORPORATE LOGOS (give page & paragraph or special nonprint references and comments)	Compliance?
	1 -- Use of any such depictions	Yes Y / No
	2 -- Prominent use of any one depiction	Yes / No
	3 -- Illustrative standards applicable when determined necessary for educational purpose	Yes / No

FOR NONPRINT MATERIALS, PLEASE REFER TO SPECIAL INSTRUCTIONS ON BACK PAGE

E pg 7

Circle Criterion Cited	L. FOODS (give page, paragraph or special nonprint references and comments)	Compliance?
1	-- High nutritive value	Yes / No
2	-- Low nutritive value	Yes / No

SPECIAL INSTRUCTIONS FOR NONPRINT MATERIALS

Citations of noncompliance for nonprint materials must include specific references and comments. The references should be detailed as follows:

number of minutes (running time) from title: 16mm films; 8mm filmloops; videotapes; videocassettes

number of minutes (running time) from start and side number: audiotapes; audiocassettes; disc recordings

frame number: filmstrips; microforms

slide number: slides

quadrant location, plus overlay if necessary: (upper left, upper right, lower left, lower right); overhead transparencies; study prints; maps

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE: The Mexican American Heritage

AUTHOR: Carlos M. Jimenez

PUBLISHER: TQS

COPYRIGHT: 1994

SUBJECT: Chicano Studies

COST:

Student Text:	$34.85
Teacher's Edition:	34.95
Student Workbook:	12.95
CD Rom:	39.95

Additional Cost To District: 40 X $34.95 = $1,394.00

OTHER BOOKS CONSIDERED:

1. Title: California, A History
   Authors: Harlan Davidson

2. Title: Information and Materials to Teach the Cultural Heritage of the Mexican-American Child
   Authors: BES

REASONS FOR SELECTING THIS BOOK:

A wide variety of materials were explored and piloted with students in preparation for offering this course in the 1996-97 school year. A text was sought that would provide historical support for the development of the Mexican-American culture that would generate both pride and understanding of the culture and its significant contributions to American society. The Mexican American Heritage is a beautifully constructed text that uses a combination of facts, stories, and art to portray the history of a people and the development of their culture. It celebrates Mexican and Mexican American figures who have made significant contributions and encourages an awareness of these contributions to our area. Furthermore, the text is not focused on a narrow audience, but is written for all students and all cultures.

RECOMMENDING COMMITTEE: **DATE:** April 22, 1996

Alma Guzman
Virginia Huckaby
Blanca Preciado

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89

LEGAL COMPLIANCE REQUIREMENTS MET BY:

__X__ Recommended book is listed in List of Authorized Textbooks, Los Angeles Unified School District.

____ Completed "Instructional Materials Legal Compliance Evaluation Form" (attached).

04/96

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PJ10

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE :**Math Every Day**
PUBLISHER :**D. C. Heath**
COPYRIGHT :**1995**
SUBJECT :**Mathematics, Grades K-1**

Other Programs Considered:

TITLE	PUBLISHER
Houghton Mifflin Mathematics	Houghton Mifflin Company
Quest 2000 - Grade K-6	Addison-Wesley Publishing Company, Inc.

Reasons for Recommendation:

1. The D.C. Heath Math Every Day mathematics program was found to have a strong alignment with the Mathematics Framework for California State Public Schools (1992). The instructional materials offered in this program support the unifying ideas and strands recommended in the State framework for mathematics instruction.

2. This program provides a motivating, hands-on discovery of critical math concepts using a daily calendar and bulletin board, manipulatives, familiar children's literature, and a range of resources provided within a focused Teacher's Edition. A Lesson Plan Booklet provides complete daily lesson plans for the first three months and teaching tips throughout the year.

3. Math Every Day is a program in which students encounter mathematics through exercises, problems and related investigations. The units of instruction interweave and unify ideas from more than one strand. The context of the units invites students to participate, connect to their prior experience, and helps them see how mathematics is integrated in their lives. Some tasks are quantitative, interdisciplinary real-life problems; others are purely mathematical investigations, including games and puzzles.

4. Students are expected to think about a variety of challenging and meaningful tasks and use reasoning in working with whole-class, partners, small-groups, and independent activities on those tasks. Most assignments are open-ended and allow multiple approaches. Students conjecture; pursue possibilities; think and communicate; draw on mathematical ideas, using mathematical tools and techniques; and reflect frequently on their work. Students are sometimes directed to use manipulatives resources to explore ideas and solve problems. The use of calculators is integrated into the program, but the

F
PSL

calculator tasks primarily involve checking results of computations or playing games. Students are asked to interact with members of their families in homework assignments and through monthly letters to parents.

5. There are suggestions for working with a diverse classroom of students and helping students work together productively. A Spanish version of "My Math Notebook", Recording Pads, Gameboards, and Parent Letters will be provided for identified students enrolled in bilingual classrooms.

6. Nine diverse trade books in each grade-level kit support the Literature Corner Activities in the Teacher's Edition. The culturally diverse literature appeals to students and supports the Literature Corner activities in the Teacher's Edition.

7. Ongoing assessment is central to the philosophy of the Math Every Day program and includes Assessment Tips included with Investigations and Partner Games to facilitate teacher observation of students. A year-long Observation and Assessment Record is included for recording mathematical understandings observed during class work or interviews. Another time to assess children is provided through the use of Bulletin Board discussions. Calendar Clipboard Notes provide a place for anecdotal records. In addition suggestions for Portfolio Assessment are provided. Resources for assessment are included in the Teacher's Edition.

Program materials and costs:

Kindergarten and First Grade Core Materials:

Complete Kit of the Materials Listed Below $395.00

Student Math Notebook (English)	{One per student} $3.11 ea.
Student Math Notebook (Spanish)	{One per identified student} $3.11 ea.
Recording Pads (English)	{Eleven Pads} $100.04
Recording Pads (Spanish)	{Eleven Pads} $100.04
Gameboards (English)	{2 ea. of 4 games} $15.75
Gameboards (Spanish)	{1 set per bilingual class} $15.75
My Activity Book Teacher's Edition	{1 per teacher} $2.95
My Activity Book (English)	{1 per student} $7.99
My Activity Book (Spanish)	{1 per identified student} $2.95
Tradebook Library (9 titles)	{1 per classroom} $45.00
Multi Language Package	{1 per teacher} $25.99
Parent Letters	
Glossary	
Monthly Resource File	{1 per teacher} $50.00
Lesson Planner	{1 per teacher} $29.99

F pg 2

Recommending Committee:

Denyse Hart	Camino Real Elementary
Brian Delameter	Glen Avon
Maralene Taylor	Glen Avon - K
Sergio Infante	Granite Hill
Nancy Liverman	Ina Arbuckle
Nancy Velasquez	Title VII
John Hill	Indian Hills
Jim Beckley	Mission Bell
Kathy Nitta	Pacific Avenue
JoAnne Greeley	Pedley
Jennifer Lara	Rustic Lane
LeeAnne Reynolds	Sky Country
Bob Cmelak	Stone Avenue
Harriet Huling	Sunnyslope
Lynette Monaco	Troth Street
Pat Bastianns	Van Buren
Susan Rhine	West Riverside
Ken Sanford	Jurupa Middle
Victoria Martinez	Mira Loma Middle
Terri Stevens	Mission Middle
Ellen French	Principal
Victor Palmer	Principal
Don Manzo	Principal
Cathy Barnes	Parent
Margaret Merritt	Parent
Michele Howse	Parent
David Marcroft	Parent
Gail Tellez	Parent
Lisa Devore	Parent
Cindy Cowling	Parent

TB:cc
5.17.96.106

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F pg 3

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE :Houghton Mifflin Mathematics
PUBLISHER :Houghton Mifflin Company
COPYRIGHT :1995
SUBJECT :Mathematics, Grades 2-5

Other Programs Considered:

TITLE	PUBLISHER
Quest 2000 - Grade K-6	Addison-Wesley Publishing Company, Inc.
Math Every Day - Grades K-2	D.C. Heath and Company
Interactive Mathematics - Grade 6	Glencoe/McGraw-Hill
Middle Grade Mathematics Grade 6	Prentice Hall/Simon & Schuster

Reasons for Recommendation:

1. The Houghton Mifflin Mathematics program was found to align with the Mathematics Framework for California State Public Schools (1992). The instructional materials offered in this program support the unifying ideas and strands recommended in the state framework for mathematics instruction.

2. The Houghton Mifflin program is an activity-based curriculum built around the NCTM standards. In this program students use explorations, models, manipulatives, and technology to construct their own meaning to become confident, powerful problem solvers.

3. Students build on what they already know as they discover the essence of math through real problem solving. Students explain, discuss, compare, and share. They clarify their own thinking and learn from one another as they discover and build new understandings. Open-ended questions encourage students to apply the math concepts they already know and to think critically.

4. The many tools of mathematics - including calculators, computers, and manipulatives enhance students understanding of mathematical concepts.

5. Specific teaching strategies are provided for students acquiring English. Alternate strategies for instruction to support those students who need extra assistance are also provided. The program provides opportunities for students to bring in personal, family and cultural experiences.

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B4

6. Students different learning styles are accommodated by the provision of different learning experiences through hands-on explorations, talking things out, and analyzing.

7. Unit - specific checklist assessment tools of students at work are provided for evaluation of individual student work and for cooperative learning. Portfolio assessment is a part of the program to measure student growth through prompts with opportunities for students to comment on their own work. In addition the program includes the Riverside Performance Series and Performance Assessment for ITBS for additional assessment.

Program materials and costs:

Second Grade Core Materials:

Teacher's Edition (English)	{1 per teacher} $133.31 (2nd)
Teacher's Edition (Spanish)	{1 per bilingual teacher} $157.31 (2nd)
Student Text (English)	{1 per student} $10.65 (2nd)
Student Text (Spanish)	{1 per identified student} $12.58 (2nd)
Giant Activity Pad (English)	{1 per teacher} $53.31 (2nd)
Giant Activity Pad (Spanish)	{1 per bilingual teacher} $62.91 (2nd)
Complimentary Materials: First Year	{1 per teacher}
-Beyond the Bells	
-Math to Go (Parent Letters)	
-Assessment Options	
-Math Masters	
-Transparencies	

Third to Fifth Grade Materials:

Teachers' Edition (English)	{1 per teacher) $61.86 ea.
Teacher's Edition (Spanish)	{1 per bilingual teacher} $73.06 ea.
Student Text (English)	{1 per student} $32.73 ea.
Student Text (Spanish)	{1 per identified student} $38.52
Skills Workbook (English-Non consumable)	{1 free with each student text purchased}
Complimentary Materials: First Year	{1 per teacher}
-Beyond the Bells	
-Math to Go (Parent Letters)	
-Assessment Options Masters	
-Math Masters	
-Transparencies	

F
pg 5

Recommending Committee:

Denyse Hart	Camino Real Elementary
Brian Delameter	Glen Avon
Maralene Taylor	Glen Avon - K
Sergio Infante	Granite Hill
Nancy Liverman	Ina Arbuckle
Nancy Velasquez	Title VII
John Hill	Indian Hills
Jim Beckley	Mission Bell
Kathy Nitta	Pacific Avenue
JoAnne Greeley	Pedley
Jennifer Lara	Rustic Lane
LeeAnne Reynolds	Sky Country
Bob Cmelak	Stone Avenue
Harriet Huling	Sunnyslope
Lynette Monaco	Troth Street
Pat Bastianns	Van Buren
Susan Rhine	West Riverside
Ken Sanford	Jurupa Middle
Victoria Martinez	Mira Loma Middle
Terri Stevens	Mission Middle
Ellen French	Principal
Victor Palmer	Principal
Don Manzo	Principal
Cathy Barnes	Parent
Margaret Merritt	Parent
Michele Howse	Parent
David Marcroft	Parent
Gail Tellez	Parent
Lisa Devore	Parent
Cindy Cowling	Parent

TB:cc
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F
P94

Jurupa Unified School District
Instructional Services

RECOMMENDATION FOR TEXTBOOK ADOPTION

TITLE :**Interactive Mathematics: Activities and Investigations**
PUBLISHER :**Glencoe Division of Macmillan/McGraw-Hill School Publishing Company**
COPYRIGHT :**1995**
SUBJECT :**Mathematics, Grades 6-8**

Other Programs Considered:

TITLE	PUBLISHER
Houghton Mifflin Mathematics - Grade 6	Houghton Mifflin Company
Quest 2000 - Grade 6	Addison-Wesley Publishing Company, Inc.
Middle Grades Mathematics: An Interactive Approach - Grades 6-8	Prentice Hall

Reasons for Recommendation:

1. The Glencoe Interactive Mathematics: Activities and investigations was found to have a strong alignment with the Mathematics Framework for California State Public Schools (1992). The instructional materials offered in this program support the unifying ideas, and strands recommended in the State framework for mathematics instruction. For each unit, the Teacher's Edition provides information on the NCTM Standards covered.

2. This program's approach to teaching and learning mathematics is activity-based and involves extensive use of cooperative learning. Students work together to learn mathematical concepts and to apply them in real-life situations. The Interactive units consistently expect the students to think and reason in their mathematical work.

3. Group investigations empower all students including those with limited English proficiency or special needs. Increasingly, students are given the opportunity to decide which tasks to work on, or in what order through a "menu" format. From year to year the units and the tasks within them increase in depth and complexity.

4. The Teacher's Edition contains a unit overview, teaching strategies, and a variety of assessment strategies including portfolios. Family Letters and Activities involve parents and provided a springboard for discussions at home.

5. Student Diversity Strategies offer ways to engage student of different backgrounds and ability levels through complete translation of the math tool kits, audiotapes, and family

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P57

letters/activities in six languages. Specific suggestions for English-language learners are helpful.

6. Most assignments ask for complete student work, ask students to think and communicate, draw on mathematical ideas, formulate questions in mathematics, choose approaches to take, and use tools and techniques. Students are directed to use manipulative resources and technology to explore ideas and solve problems. Tools, including a calculator, are available for students at all times.

7. Assessment is consistently integrated into the instructional program. The resources help teachers use assessment in a variety of ways to get information about what the student or group of students understands and is able to do in solving mathematical problems. Specific assessment tasks, which often look like learning tasks, are included in the units. Ample time, as well as the opportunity to revise and resubmit important assignments to bring performance up to high-quality standards, is given for assessment tasks. Strategies are included to assist teachers in using the learning task for assessment, to observe, listen to, and question students, organize/use portfolios, keep parents informed, and involve students in self-assessment.

Program materials and costs:

Sixth Grade Materials : Package A (Units 2,3, & 6)

Student Text & Manipulatives (English)	{1 per student} $34.83
Student Text & Manipulatives (Spanish)	{30 per school} $30.30 ea.
Blackline Masters (English)	{1 per teacher} $155.15
Blackline Masters (Spanish)	{1 per teacher} $155.15

Complimentary Materials - Applications and Connections

Student (Resource Text - English)	{1 per student}
Student Text (Resource Text - Spanish)	{30 per school}
Teacher's Wraparound Edition (MAC)	{1 per teacher}
Teacher's Instructional Resources (MAC)	{1 per teacher}
Interactive Mathematics Teacher's Edition and Transparency Package	{1 per teacher}
Solutions & Suggestions Teacher's Manual	{1 per teacher}

Seventh & Eighth Grade Materials: Package B (All Units)

Student Text & Manipulatives (English)	{1 per student} $48.55 ea.
Student Text & Manipulatives (Spanish)	{30 per school} $30.30 ea.
Blackline Masters (English)	{1 per teacher} $155.15
Blackline Masters (Spanish)	{1 per shelter teacher} $155.15

Complimentary Materials - Applications and Connections

Student (Resource Text - English)	{1 per student}
Student Text (Resource Text - Spanish)	{30 per school}

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Teacher's Wraparound Edition (MAC)	{1 per teacher}	
Teacher's Instructional Resources (MAC)	{1 per teacher}	
Interactive Mathematics Teacher's Edition and Transparency Package	{1 per teacher}	
Solutions & Suggestions Teacher's Manual	{1 per teacher}	
Extended Assessment	{1 per school}	$17.11 ea.
Interactive Mathematics Tools	{1 per school}	$214.92 ea.
Overhead Manipulative Resources	{1 per school}	$189.00 ea.
English/Spanish Audio Cassettes - Toolkits	{1 per school}	$23.75 ea.
Mathematics Toolkits (Spanish)	{1 per school}	$7.55 ea.

Recommending Committee:

Denyse Hart	Camino Real Elementary
Brian Delameter	Glen Avon
Maralene Taylor	Glen Avon - K
Sergio Infante	Granite Hill
Nancy Liverman	Ina Arbuckle
Nancy Velasquez	Title VII
John Hill	Indian Hills
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Margaret Merritt	Parent
Michele Howse	Parent
David Marcroft	Parent
Gail Tellez	Parent
Lisa Devore	Parent
Cindy Cowling	Parent

TB:cc
5.17.96.106
wrd.math.Glen.rec

F
pg 9

To be recorded with County Recorder within 10 days after completion. No recording fee.

When recorded, return to:
Jurupa Unified School District
Purchasing Department
3924 Riverview Drive
Riverside, CA 92509

PARTIAL NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Provide Service Site Work for Peralta Elementary School Bid #94/09L, Contract #10177

Date of completion: June 17, 1996

Nature of owner: Public School District

Interest or estate of owner:

Address of owner: Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

Name of contractor: Chartered Construction Corporation

Street address or legal description of site: 6450 Peralta Place

Dated: June 17, 1996

Owner: JURUPA UNIFIED SCHOOL DISTRICT
(Name of public entity)

By _____
Rollin Edmunds

Title Assistant Superintendent Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified School District the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on June 18, 1996 (Date)

By _____
Benita B. Roberts

Title Secretary of the Board

L-1

County Counsel Form 1 (Rev. 5-71)

Resolution #96/34

ORDER OF ELECTION

of Jurupa Unified School District of Riverside County, California

RESOLUTION ORDERING CONSOLIDATED GOVERNING BOARD MEMBER BIENNIAL ELECTION, SPECIFICATIONS OF THE ELECTION ORDER, AND REQUEST FOR CONSOLIDATION

WHEREAS, Section 5000 of the Education Code provides that an election be held biennially on the first Tuesday after the first Monday in November of each even-numbered year to fill the offices of governing board members whose terms expire on the first Friday of December next succeeding the election;

IT IS THEREFORE RESOLVED that, pursuant to Education Code Section 5000, the County Superintendent of Schools of this county is hereby ORDERED to call an election for said purpose, and in accordance with the designations contained in the following specifications of the election order made under the authority of Education Code Sections 5304 and 5322;

IT IS FURTHER ORDERED that, pursuant to Education Code Section 5340, the officer conducting the election shall cause said election to be consolidated with governing board elections being held on the same day by the school or community college districts having area in common with this district.

The election shall be held on Tuesday, **November 5, 1996.**

The purpose of the election is to elect 2 member(s) of the governing board for a full term ending **December 1, 2000**, to the offices now held by the following members:

Vacancy - Trustee Area 4
John Chavez - Trustee Area 2

and to elect 0 members of the governing board for a short term ending **December 4, 1998**, to the offices now held by the following members:

* **IT IS FURTHER RESOLVED** that, pursuant to Elections Code Section 13307, candidates requesting a Candidates Statement, limited to 200 words, printed and mailed to the voters, shall be required to pay the actual prorated cost thereof.

M-1 Pg 1

~~* IT IS FURTHER RESOLVED that, pursuant to Elections Code Section 13307, the governing board of _____ District shall bear the cost of printing and handling Candidates Statements, limited to 200 words, which are submitted for this election.~~

***Cross off this paragraph, or paragraph from previous page, that does not apply.**

IT IS FURTHER ORDERED that, pursuant to Education Code Section 5322, the clerk of the district is hereby directed to furnish copies of this Order to the County Superintendent of Schools and the officer conducting this election not less than 123 days prior to the date of the election.

The foregoing Resolution and Order was adopted and affirmed by the governing board of Jurupa Unified School District of Riverside County, California, being the board authorized by law to make the designations contained therein, by a formal vote as follows:

Ayes: _____

Noes: _____

Absent: _____

_____ (Signed) _____
Date Clerk of said Governing Board

State of California)
ss *Certification*
County of Riverside)

I hereby certify that the foregoing is a full, true and correct transcript of a resolution duly adopted and affirmed by the Governing Board named therein at a duly constituted regular meeting of the Governing Board held on _____ as it appears upon the minutes of said meeting.

_____ _____
Date Clerk of said Governing Board

Approved as to Form:
William Katzenstein, County Counsel

Date: May 24, 1996

M-1
p52

DR. DALE S. HOLMES
Riverside County Superintendent of Schools

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

47-336 Oasis Street
Indio, California
92201

May 24, 1996

TO: **District Superintendents and School District Governing Boards**

FROM: **Dr. Dale S. Holmes**
Riverside County Superintendent of Schools

SUBJECT: **Notice of Consolidation of Governing Board Elections and Order of Election for November 5, 1996**

In accordance with Education Code Sections 5323 and 5340, you are hereby notified that "school district governing board member elections for two or more school districts of any type to be held in the same district or area on the same day shall be consolidated...". The purpose is to allow persons entitled to vote in two or more such elections to do so at the same time and place and with one ballot. Also, the cost of the election to each district is kept lower by consolidation.

To assist you in meeting the requirements of Education Code Sections 5304, 5322 and 5340, attached are **three** copies of the Order of Election, which also contains the Specifications of the Election Order and Request for Consolidation. One copy is provided for your records; executed copies are to be submitted concurrently to the Riverside County Superintendent of Schools and the Registrar of Voters at least 123 days prior to the election day of November 5, 1996, viz. July 8, 1996.

An election calendar for the governing board member election of November 5, 1996, has been prepared by the Riverside County Registrar of Voters. Selected dates from this calendar are as follows:

JUNE 28: (130 days) Deadline for County Superintendent of Schools to notify governing boards (in writing) regarding the mandating consolidation of governing board member elections.

JULY 5: (123 days) Last date for district governing boards to submit the Order of Election Resolution with Specifications concurrently to the County Superintendent of Schools and the Registrar of Voters.

Riverside County Board of Education

Milo P. Johnson
President

Gerald P. Colapinto
Vice President

Marilyn Baumert

Charles H. Brugh

Betty Gibbel

Curtis E. Grassman

William R. Kroonen

M-1 pg 3

JULY 15 (113 days) and **AUGUST 9 (88 days)** Earliest and latest dates for filing Declaration of Candidacy for governing board member.

NOVEMBER 5: ELECTION DAY

DECEMBER 6: Beginning of term of office for newly elected board members. Oath of Office must be executed prior to taking office.

If you have any questions, please call Dee Andrews at (909) 788-6670.

Attachment

WHENEVER A DATE PRESCRIBED BY LAW FALLS ON A WEEKEND OR HOLIDAY, SUCH ACT MAY BE PERFORMED ON THE NEXT BUSINESS DAY. (ELECTIONS CODE 60; GOVERNMENT CODE 6700, 6701)

Distribution List:
Mr. Michael Keebler, Supt., Coachella Valley USD
Mr. John LaLonde, Supt., Desert Center USD
Dr. Stephen C. Teele, Supt., Hemet USD
Mrs. Benita Roberts, Supt., Jurupa USD
Dr. David Andrews, Supt., Moreno Valley USD
Dr. Marcile Wright, Supt., Nuview Union SD
Dr. K. William Marshall, Supt., San Jacinto USD

d

c: Delfina E. Franco, Chief Deputy Registrar of Voters
William Katzenstein, County Counsel

M-1
P54

LIST OF SCHOOL DISTRICT GOVERNING BOARD INCUMBENTS

NOVEMBER 5, 1996 ELECTION

FULL TERM - December 6, 1996 through December 1, 2000
SHORT TERM - December 6, 1996 through December 4, 1998

COACHELLA VALLEY UNIFIED

Joey Auña	Trustee Area 1
Rosa Ferguson	Trustee Area 3
Joe Murillo	Trustee Area 2
Armando Paiz	Trustee Area 4

DESERT CENTER UNIFIED

Ruth Murphy
Jannette Roberts (appointed incumbent)
Mary Statler
Steven Tisdel

HEMET UNIFIED

Gisela Gosch	Trustee Area 3
Robert McPherson, Jr.	Trustee Area 3
Gary Young	Trustee Area 3

JURUPA UNIFIED

Vacancy	Trustee Area 4*
John Chavez	Trustee Area 2

MORENO VALLEY UNIFIED

Bernadette Burks
Frank M. West

NUVIEW UNION

Bruce N. Dennis
Jack L. Miles

SAN JACINTO UNIFIED

Allan Cornett
Wilma Reaser
Charles Webb

*Special Election called to be consolidated with General Election

M-1
pg 5

COST OF CANDIDATE'S STATEMENT OF QUALIFICATIONS

In compliance with Section 10012 of the California Elections Code, the governing board of the Jurupa Unified School District has determined that any charge for a Statement of Qualifications or other materials sent to each voter shall be levied against the candidates who choose to use them in seeking election to a vacancy on the Board of Education.

Adopted 4/19/76
Revised 2/6/78
Revised/Readopted 8/7/89

Jurupa Unified School District

Personnel Report #21

June 17, 1996

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. G. Brian Henry 3721 Watkins Drive #G Riverside, CA 92507	Effective August 28, 1996 Multiple Subject Credential
Teacher	Mr. Craig Sevey 3429 Canyon Crest #6F Riverside, CA 92507	Effective August 28, 1996 Multiple Subject Credential

Extra Compensation Assignment

Adult Education; to serve as an instructor during the summer session; June 17, 1996 through August 2, 1996; not to exceed 63 hours each; appropriate hourly rate of pay.

John Radovich	Pat Thompson	Armando Muniz
Jose Vizcarra	Irasema Guzman	Victoria Hansen
Kathryn Sandoval	Ofelia Sanchez	Jacqueline Standard

Adult Education; to serve as an instructor during the summer session; June 17, 1996 through August 2, 1996; not to exceed 110 hours each; appropriate hourly rate of pay.

Lora Kelly	Karen Vlahos

Bilingual Education; to attend a bilingual meeting; June 3, 1996; not to exceed one (1) hour each; appropriate hourly rate of pay.

Deanna Long	Martha Molina	David Garza
Diane Tudge	Carlos Gallegos	Linda Platzer
Matthew Nagle	Nancy Velasquez	Victoria Mendoza
Stephanie Cunningham	Carmen Mendez	Josefina Mendoza

Instructional Services; to provide PRICE training for parents; May 1-22, 1996; not to exceed 10 hours total; appropriate hourly rate of pay.

Irene Allen

Instructional Services; teacher training; June 24-27, 1996; not to exceed 17 hours each; appropriate hourly rate of pay.

Janet Garcia-Hudson	Esther Askew	Carole Zuloaga
Lupe Lopez		

O-1 pg 1

Personnel Report #21

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Instructional Services; to complete year-end related tasks; June 17-25, 1996; not to exceed seven (7) days total; appropriate hourly rate of pay.

Gregg Nelsen

Substitute Assignment

Teacher	Mr. John Leacock 5691 Via Junipero Serra Riverside, CA 92506	As needed Multiple Subject Credential

Leave of Absence

Teacher	Ms. Joanne Tyler 2832 David Street Riverside, CA 92506	Maternity Leave effective June 6, 1996 through June 14, 1996 with use of sick leave benefits.
Teacher	Ms. Suzanne Wong 285 Celeste Drive Riverside, CA 92507	Maternity Leave effective May 15, 1996 through June 14, 1996 with use of sick leave benefits.

CLASSIFIED PERSONNEL

Substitute Assignment

Cafeteria Assistant I	Ms. Mary Arreola 8746 45th Street Riverside, CA 92509	As needed
Activity Supervisor	Ms. Monica Bateman 6400 Tournament Drive Riverside, CA 92509	As needed
Activity Supervisor	Ms. Kim McReynolds 10393 60th Street Mira Loma, CA 91752	As needed
Campus Supervisor	Mr. David Tazza 11432 Geyser Drive Mira Loma, CA 91752	As needed
Clerk-Typist	Ms. Debra Ueberroth 3271 Felisa Court Riverside, CA 92509	As needed

Personnel Report #21

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Adult Education; to serve as an instructional aide during the summer session; June 17, 1996 through August 2, 1996; not to exceed 35 hours each; appropriate hourly rate of pay.

Instructional Aide	Karen Boyd
Instructional Aide	Tracy Edwards

Pedley Elementary; to supervise 6th grade science field trip; May 17, 1996; not to exceed 10 hours total; appropriate hourly rate of pay.

Instructional Aide	Pat Abbott
Instructional Aide	Cheri Watson

Stone Avenue Elementary; to prepare an inventory of school improvement materials; July 1, 1996 through August 2, 1996; not to exceed 80 hours total; appropriate hourly rate of pay.

Secretary-Elem. Prin.	Kathy Grogan

OTHER PERSONNEL

Short-Term Assignment

Learning Center; to serve as a Peer Counselor; April 15, 1996 through June 30, 1996; not to exceed 40 hours per week; $7.00 per hour.

Peer Counselor	Alison Umscheid

Learning Center; to serve as a Peer Counselor; April 15, 1996 through June 30, 1996; not to exceed 40 hours per week; $5.57 per hour.

Peer Counselor	Moed Ahmed

Stone Avenue Elementary; 1995-96 school year; after school sports and recreation program.

Debbie Treharne	$350

Stone Avenue Elementary; 1995-96 school year; after school sports and recreation program.

Heather Woods	$350
Alison Young	$350

Personnel Report #21

OTHER PERSONNEL

Short-Term Assignment

Warehouse; peak load assistance; May 22-29, 1996; not to exceed eight (8) hours per day; $9.53 per hour.

Peak Load Assistance Don Brown

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

O-1
84

Jurupa Unified School District

Personnel Report #21

June 17, 1996

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Connie Halloway 37431 Wildwood View Yucaipa, CA 92399	Effective August 28, 1996 Single Subject-Home Economics Credential
Teacher	Mr. Tim Tanner 22238 Van Buren Street Grand Terrace, CA 92313	Effective August 28, 1996 Multiple Subject Credential

From Temporary to Intern Assignment

Teacher	Ms. Esther Ruvalcaba P.O. Box 344 Riverside, CA 92519	Effective August 28, 1996

Temporary Assignment

Teacher	Ms. Shana Kamper 1522 Conestoga Redlands, CA 92373	Effective August 28, 1996 Single Subject-Foreign Language (French) Emergency Credential
Teacher	Mr. Heliodoro Salazar 1024 Douglas Street Calimesa, CA 92324	Effective August 28, 1996 Multiple Subject (BCLAD) Emergency Credential
Teacher	Mr. Richard Torbert 7418 Font Avenue Riverside, CA 92509	Effective August 28, 1996 Single Subject-Social Science Emergency Credential

Change of Assignment

From Teacher (SDC) to Resource Specialist	Ms. Michelle Hesse	Effective July 1, 1996
From Resource Specialist to Teacher (SDC)	Ms. Melody Mills	Effective July 1, 1996

Personnel Report #21

CERTIFICATED PERSONNEL

Change of Status

Teacher	Ms. Lori Brown	Effective July 1, 1996 From 25% to 50%

Extra Compensation Assignment

Adult/Alternative Education; to work with at-risk students to complete their vocational education instructional projects; May 17, 1996 through June 30, 1996; not to exceed ten (10) hours total; appropriate hourly rate of pay.

Mr. Craig Kleeman

Adult Education; to serve as an instructor during the summer session; June 17, 1996 through August 2, 1996; not to exceed 20 hours per week; appropriate hourly rate of pay.

Ms. Judy Smith

Adult/Alternative Education; to assist with the Independent Study Program and non-promoted seniors; June 17, 1996 through July 3, 1996; not to exceed 4 1/2 hours per day; appropriate summer school rate of pay.

Mr. Gareth Richards

Adult/Alternative Education; to assist with elementary population and the special education students who are placed through IEP and expulsion process; June 18, 1996 through July 29, 1996; not to exceed seven (7) hours per week; appropriate hourly rate of pay.

Ms. Judy Hanlon

Bilingual Education; to attend an ESL program meeting; June 3, 1996; not to exceed one (1) hour each; appropriate hourly rate of pay.

Ms. Deanna Long	Ms. Martha Molina	Ms. Diane Tudge
Ms. Honoria Garavito	Mr. Matthew Nagle	Ms. Nancy Velasquez
Ms. Victoria Mendoza	Ms. Stephanie Cunningham	Ms. Carmen Mendez
Ms. Linda Platzer	Ms. Josefina Mendoza	Mr. David Garza

Instructional Services; to grade proficiency exams; May 31, 1996; not to exceed one (1) hour each; appropriate hourly rate of pay.

Mr. Scott Steinbrinck Mr. Paul Viafora

Instructional Services; to compile data for special projects; August 22, 1996 through August 28, 1996; not to exceed five (5) total days total; appropriate annual rate of pay.

Mr. Gregg Nelsen

Personnel Report #21

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Indian Hills Elementary; to create schoolwide instructional displays and prepare the SIP computer lab for 1996-97 school year; not to exceed 40 hours total; appropriate hourly rate of pay.

Ms. Cynthia Johnson

Camino Real Elementary; after school programs and responsibilities pursuant to SI plan; September 1, 1995 through June 30, 1996; not to exceed 80 hours total; appropriate hourly rate of pay.

Ms. Karen Gotschall Ms. Carol Schiefer Ms. Janet Templin
Ms. Paula Cannon

Granite Hill Elementary; to purchase supplemental literature for each grade level; June 17-21, 1996; not to exceed 20 hours each; appropriate hourly rate of pay.

Ms. Cassandra Lemus Ms. Susan Keith Ms. April Jacobson
Ms. Claudia Penaloza Ms. Miriam Kim Ms. Kristie Burson

Ina Arbuckle Elementary; to inventory and restock books and supplies; June 17, 1996 through June 28, 1996; not to exceed 40 hours total; appropriate hourly rate of pay.

Ms. Beverly Rosten

Ina Arbuckle Elementary; to set up and maintain computer lab; June 17-30, 1996; not to exceed 20 hours total; appropriate hourly rate of pay.

Ms. Jamie Aballi

Indian Hills Elementary; to provide extra time for the maintenance of a Resource Center catalog and update SI equipment database; June 17-30, 1996; not to exceed 40 hours total; appropriate hourly rate of pay.

Ms. Elizabeth Siebers

Pacific Avenue Elementary; to evaluate the Chapter I program; not to exceed 20 hours total; June 18-22, 1996; appropriate hourly rate of pay.

Ms. Faye Edmunds

West Riverside Elementary; to create higher level curriculum for GATE students; April 17, 1996 through May 8, 1996; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Mr. Dan Moore Ms. Carole Patty

Personnel Report #21

CERTIFICATED PERSONNEL

Extra Compensation Assignment

West Riverside Elementary; proofing for language library purchases; November 1, 1995 through May 30, 1996; not to exceed 14 hours total; appropriate hourly rate of pay.

Ms. Sophia Gray Ms. Susan Rhine

West Riverside Elementary; summer challenge program to reinforce language arts skills; August 12-23, 1996; not to exceed 120 hours total; appropriate hourly rate of pay.

Mr. Dave Doubravsky Mr. Dave Freeman

West Riverside Elementary; to provide Title I students with additional reading, writing and language instruction; June 17-21, 1996; not to exceed 100 hours total; appropriate hourly rate of pay.

Mr. Dave Freeman Mr. Dave Doubravsky Ms. Janet Garcia-Hudson

West Riverside Elementary; student success showcase; May 23, 1996; not to exceed forty (40) hours total; appropriate hourly rate of pay.

Mr. Maurice Castro
Mr. Mark Gonzales
Ms. Dolores Hernandez
Ms. Liz Miller
Ms. Gladys Schrom
Mr. Dave Freeman
Ms. Sophia Gray
Ms. Joan Lauritzen
Mr. Dan Moore
Ms. Janet Garcia-Hudson
Mr. Eric Gruenewald
Ms. Marilyn Martinez
Ms. Susan Rhine

Mira Loma Middle School; to provide academic assistance to students being served by the Homeless Education Grant; May 1, 1996 through June 30, 1996; not to exceed 64 hours total; appropriate hourly rate of pay.

Ms. Nancy Lott
Ms. Melissa Davis
Ms. Wendy Ramirez
Ms. Tina Mihin
Ms. Lynn Schlax
Ms. Vera Walker
Ms. Terese Pisarik

Jurupa Valley High School; to supervise and advise student peer tutors; January 2, 1996 through June 30, 1996; not to exceed 120 hours total; appropriate hourly rate of pay.

Ms. Robin Thompson

Jurupa Valley High School Athletics; 1994-95 school year; appropriate seasonal rate of pay.

Track & Field Coach Ms. Kathy Norwood

Personnel Report #21

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School Athletics; to receive an additional 10% for CIF competition.

Mr. Paul Kumamoto	$237.10
Mr. Ric Slagle	$172.80
Mr. Maurice Roberson	$172.80
Mr. Will Murray	$454.60
Mr. Nate Hass	$345.60
Ms. Kelly Dodd	$345.60
Ms. Rhonda West	$345.60
Mr. Larry Jansen	$454.60

Rubidoux High School; 1996-97 school year; Summer Instrumental Music Camp; appropriate annual rate of pay.

Mr. Charles Gray

Rubidoux High School; to complete LEP folders; June 17, 1996 through June 30, 1996; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Mr. Jose Guillen

Rubidoux High School; observations for WASC accreditation; May 29, 1996 through June 6, 1996; not to exceed one (1) hour each; appropriate hourly rate of pay.

Ms. Devi Curtis Mr. Dennis Payne Ms. Vivian Perricone
Ms. Lenore Boykin

Rubidoux High School Athletics; 1995-96 school year; appropriate seasonal rate of pay.

Assist. Fresh. Baseball Mr. John Mosher

Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4 and July 5, 1996.

Teacher	Ms. Traci Horton	June 17 - July 11, 1996
Teacher	Mr. George Monge	June 17 - July 11, 1996
Teacher	Mr. Jeff Jacobs	June 17 - July 11, 1996
Teacher	Mr. Louis Cunningham	June 17 - July 11, 1996
Teacher	Mr. Gary Ennis	June 17 - July 11, 1996
Teacher	Mr. Mark McFerren	June 17 - July 26, 1996
Teacher	Ms. Karen Shaw	June 17 - July 26, 1996
Teacher	Mr. Tim Jones	June 17 - July 26, 1996
Teacher	Mr. Tom Podgorski	June 17 - July 26, 1996
Teacher	Mr. Jim Rose	June 17 - July 26, 1996
Teacher	Mr. Pat Thompson	June 17 - July 26, 1996

Personnel Report #21

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4 and July 5, 1996.

Teacher	Mr. John Hill	June 17 - July 26, 1996
Teacher	Mr. Dan Weatherford	June 17 - July 26, 1996
Teacher	Mr. Al Martinez	June 17 - July 26, 1996
Teacher	Mr. Gene Erickson	June 17 - July 26, 1996
Teacher	Ms. Alice Muniz	June 17 - July 26, 1996
Teacher	Ms. Cori Barber	June 17 - July 26, 1996
Teacher	Ms. Erica Rayshel	July 7 - July 26, 1996
Teacher	Mr. Paul Horn	June 17 - July 26, 1996
Teacher	Mr. Humberto Lizarraga	June 17 - July 26, 1996
Teacher	Ms. Terri Stevens	June 17 - July 26, 1996
Teacher	Ms. Devi Curtis	June 17 - July 26, 1996
Teacher	Mr. Sam Drapiza	June 17 - July 26, 1996
Teacher	Mr. Victor Centeno	June 17 - July 26, 1996
Teacher	Mr. Larry Porter	June 17 - July 26, 1996
Teacher	Mr. Eugene Mitchell	June 17 - July 26, 1996
Teacher	Ms. Loretta Pearce	June 17 - July 26, 1996
Teacher	Mr. Ed Luna	June 17 - July 26, 1996
Teacher	Mr. Paul Binns	June 17 - July 26, 1996
Teacher	Mr. Allan Stringer	June 17 - July 26, 1996
Teacher	Mr. Gary Golden	June 17 - July 26, 1996
Teacher	Mr. Charles Guzman	June 17 - July 26, 1996
Teacher	Mr. Rob Liddle	June 17 - July 26, 1996
Teacher	Mr. Ernie Wright	June 17 - July 26, 1996
Teacher	Mr. Ray Marisnick	June 17 - July 26, 1996
Teacher	Mr. William Carrol	June 17 - July 26, 1996
Teacher	Mr. Franklin Cohens	June 17 - July 26, 1996
Teacher	Ms. Lucinda Kane	June 17 - July 5, 1996
Teacher	Ms. Kristy Rizzo	June 17 - July 26, 1996
Teacher	Ms. Donna Staub	June 17 - July 26, 1996
Teacher	Mr. Jimmy Rodriguez	June 17 - July 26, 1996
Teacher	Mr. Todd Moerer	June 17 - July 26, 1996
Teahcer	Mr. Paul Wakefield	June 17 - July 26, 1996
Teacher	Mr. Stephanie Timar	June 17 - July 26, 1996
Teacher	Mr. Andrew Carey	June 17 - July 26, 1996
Teacher	Ms. Janelle Bryan	June 17 - July 26, 1996
Teacher	Ms. Ric Slagle	June 17 - July 26, 1996
Teacher	Mr. Paul Kumamoto	June 17 - July 26, 1996
Teacher	Ms. Monica Werwee	June 17 - July 26, 1996
Teacher	Mr. Jerry Bowman	June 17 - July 26, 1996
Teacher	Ms. Kelly Krocker	June 17 - July 26, 1996
Teacher	Mr. Nate Hass	June 17 - July 26, 1996
Teacher	Ms. Stella Sloan	June 17 - July 26, 1996
Teacher	Mr. Ken Martinez	June 17 - July 26, 1996

Personnel Report #21

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4 and July 5, 1996.

Teacher	Mr. Ron Mangiamelli	June 17 - July 26, 1996
Teacher	Mr. Pat Monaco	June 17 - July 26, 1996
Teacher	Mr. Bill Pine	June 17 - July 26, 1996
Teacher	Mr. Mack White	June 17 - July 26, 1996
Teacher	Mr. Chuck Armenta	June 17 - July 26, 1996
Teacher	Mr. Mike McGuire	June 17 - July 26, 1996
Teacher	Mr. Mervin Tapsfield	June 17 - July 26, 1996
Teacher	Mr. Chuck Riggs	June 17 - July 26, 1996
Teacher	Mr. Will Murray	June 17 - July 26, 1996
Teacher	Ms. Virginia Huckaby	June 17 - July 26, 1996
Teacher	Ms. Kathy Schroeder	June 17 - July 26, 1996
Teacher	Mr. Mark Gard	June 17 - July 26, 1996
Teacher	Ms. Cheryl Boyce	June 17 - July 26, 1996
Teacher	Mr. John Martin	June 17 - July 26, 1996
Teacher	Mr. Guy Vanderveen	June 17 - July 26, 1996
Teacher	Ms. Patricia Prosser	June 17 - July 26, 1996
Teacher	Ms. S.K. Murphy	June 17 - July 26, 1996
Teacher	Mr. John Radovich	June 17 - July 31, 1996
Teacher	Ms. Annette Nickson	June 17 - July 31, 1996
Teacher	Ms. Tina Mihin	June 21 - July 26, 1996
Teacher	Ms. Terese Pisarik	June 21 - July 26, 1996
Teacher	Mr. Mark Herring	June 21 - July 26, 1996
Teacher	Ms. Suzanne Rowland	June 21 - July 26, 1996
Teacher	Ms. Gayle Moffitt	June 21 - July 26, 1996
Teacher	Ms. Gloria Cabrera	June 21 - July 19, 1996
Teacher	Mr. Rudy Monge	June 21 - July 19, 1996
Teacher (SDC)	Ms. Kim Parker	June 17 - July 15, 1996
Teacher (SDC)	Ms. Donnalee Peccerilli	June 17 - July 15, 1996
Teacher (SDC)	Ms. Martha Lane	June 17 - July 15, 1996
Teacher (SDC)	Ms. Vera Smith	June 17 - July 15, 1996
Teacher (SDC)	Ms. Barbara Boatwright	June 17 - July 15, 1996
Teacher (SDC)	Mr. Jay Hammer	June 17 - July 15, 1996
Teacher (SDC)	Ms. Patricia Villalobos	June 17 - July 15, 1996
Teacher (SDC)	Ms. Sandra Young	June 17 - July 15, 1996
Teacher (SDC)	Mr. Libbern Cook	June 17 - July 15, 1996
Teacher (SDC)	Ms. Teresa Moran	June 17 - July 15, 1996
Teacher (SDC)	Ms. Stephanie King	June 17 - July 15, 1996
Teacher (SDC)	Ms. Deborah George	June 17 - July 15, 1996
Teacher (SDC)	Ms. Vince Tieri	June 17 - July 15, 1996
Teacher (SDC)	Ms. Lori Smith	June 17 - July 15, 1996
Teacher (SDC)	Ms. Kathy Drost	June 17 - July 15, 1996
Teacher (SDC)	Ms. Sherrill Ferguson	June 17 - July 15, 1996
Lang., Speech & Hear.	Ms. Lynnee Tieri	June 17 - July 15, 1996

Personnel Report #21

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4 and July 5, 1996.

Lang., Speech & Hear.	Ms. Sue Eaton	June 17 - July 15, 1996
Lang., Speech & Hear.	Ms. Deanna Wickershiem	June 17 - July 15, 1996
Psychologist	Mr. Irwin Condit	June 17 - July 15, 1996
Psychologist	Mr. Steve Eimers	June 17 - July 15, 1996
Nurse	Ms. Irene Allen	June 17 - July 15, 1996

Summer Instruction Program; to serve as a substitute; paid at summer school rate of pay; June 17 - July 26, 1996.

Mr. Steven Brockman	Ms. Kelly Dodd	Ms. Debbi England
Ms. Michelle Hesse	Ms. Shelly Logan	Ms. Ramona Lopez
Mr. Hugo Nevarez	Mr. Steve Sigloch	Mr. Cliff Steppe
Mr. Charles Gray	Ms. Lisa Obershaw	Mr. Tom Morrison
Ms. Bonnie Welch	Mr. Jack Poster	Ms. Barbara Flores
Mr. Scott Steinbrinck	Ms. Julie Hines	Ms. Julie Rosa
Mr. Mike Jordan	Ms. Chris Metzger	Ms. Theresa Mendoza-Kovich
Mr. Vince Rosse	Ms. Donna Prince	Ms. Liz Tonge
Ms. Robin Thompson	Ms. Jeanna Cottrell	Mr. Robert Green
Ms. Rhonda Rice	Mr. Kevin White	Mr. Richard Torbert
Ms. Janine Miller	Ms. Sally Dellis	Mr. Eric Hammond
Ms. Debbie Perkins	Ms. Ann McNally	Ms. Jacqueline Eyler
Mr. Warren Daniels		

Substitute Assignment

Teacher	Ms. Susan Afflerbaugh 7231 Skyview Road Riverside, CA 92509	As needed 30-Day Emergency Permit
Teacher	Ms. Rebecca Langston-George 8449 Diana #23 Riverside, CA 92504	As needed 30-Day Emergency Permit

Leave of Absence

Teacher	Ms. Catherine McBride 310 N. Vine Street Ontario, CA 91762	Unpaid Special Leave effective August 29, 1996 through June 12, 1996 without compensation, health and welfare benefits.

Personnel Report #21

CERTIFICATED PERSONNEL

Leave of Absence

Teacher	Mr. Scott Hohulin 2034 Marlborough Riverside, CA 92507	Unpaid Special Leave effective August 26, 1996 through June 30, 1997 without compensation, health and welfare benefits or increment advancement.

Non-Reelect Long-Term Substitute Employee
{Education Code Section #44954(b)}

Sub. Resource Specialist	Ms. Nicole Birch	Effective July 1, 1996

Resignation

Language, Speech & Hearing Specialist	Ms. Sherry Burton P.O. Box 341 Twin Peaks, CA 92391	Effective June 14, 1996

CLASSIFIED PERSONNEL

Regular Assignment

Head Custodian-Elementary	Ms. Anita Terrell 3124 Panorama Road Riverside, CA 92506	Effective July 1, 1996 Work Year A

Promotion

From Custodian to Head Custodian-Elementary	Ms. Shirley Ritch 8840 Thorobred Lane Riverside, CA 92509	Effective August 1, 1996 Work Year A

Substitute Assignment

Custodian	Mr. Brendan Kelly 4190 Redwood Drive Riverside, CA 92501	As needed

Short-Term/Extra Work

Adult/Alternative Education; to serve as a Special Education Instructional Assistant; June 18, 1996 through July 29, 1996; not to exceed seven (7) hours per week; appropriate hourly rate of pay.

Spec. Ed. Inst. Assist.	Mr. Troy Alexander

Personnel Report #21

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Adult/Alternative Education; to revise and update adult education literature, filing, handbooks and procedures; July 15, 1996 through July 31, 1996; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Secretary-High School Assistant Principal	Ms. Donna Fuller

Adult/Alternative Education; to assist in the office; June 24, 1996 through July 31, 1996; not to exceed eighteen (18) hours per week; appropriate hourly rate of pay.

Secretary	Ms. Marian Gutterud

Education Support Services; to provide peak load assistance; June 17, 1996 through June 21, 1996; not to exceed six (6) hours per day; appropriate hourly rate of pay.

Clerk-Typist	Ms. Terri Bierwirth

Education Support Services; to provide bilingual services for readmission and expulsion hearings; June 17, 1996 through June 21, 1996; not to exceed four (4) hours per day; appropriate hourly rate of pay.

Translator/Clerk-Typ.	Ms. Ana Fumando

Food Services; closing the 1995-96 school year; June 17, 1996; not to exceed eight (8) hours per day each; appropriate hourly rate of pay.

Cafe. Assist. II	Ms. Theresa Vega
Cafe. Mgr.-Middle	Ms. Sharon Carrillo
Cafe. Mgr.-Elem.	Ms. Carol Brisby
Cafe. Assist. III	Ms. Audrey Reinen
Cafe. Mgr.-Elem.	Ms. Donna Albers
Cafe. Assist. III	Ms. Carolyn Dodd
Cafe. Assist. I	Ms. Ramona Perkins
Cafe. Assist. II	Ms. Virginia Meacham
Cafe. Assist. I	Mr. Charlie Van Dever
Cafe. Assist. II	Ms. Sharon Miller
Cafe. Assist. II	Ms. Gloria Calderon
Cafe. Assist. I	Ms. Misty Devore
Cafe. Assist. I	Ms. Sophie Gonzalez
Cafe. Assist. III	Ms. Toni Estrada
Cafe. Mgr.-Multi. Site	Ms. Norma Bell
Cafe. Assist. II	Ms. Rosa Del Real
Cafe. Assist. I	Ms. Linda Dean
Cafe. Assist. II	Ms. Loretta Rubio
Cafe. Assist. II	Ms. Shirley Sinsley
Cafe. Assist. II	Ms. Linda Kibler

Personnel Report #21

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services; closing the 1995-96 school year; June 17, 1996 through August 27, 1996 excluding July 4, 1995 and July 5, 1996; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Senior Fiscal Clerk Ms. Robin Coutu

Food Services; closing the 1995-96 school year; June 17, 1996 through July 27, 1996; not to exceed eight (8) hours per day each; appropriate hourly rate of pay.

Senior Fiscal Clerk Ms. Darlinda Wanderer

Food Services; closing the 1995-96 school year; June 24-28, 1996 and July 16-18, 1996; not to exceed eight (8) hours per day each; appropriate hourly rate of pay.

Secretary/Account Clerk Ms. Beverly Mathis

Food Services; closing the 1995-96 school year; June 17, 1996; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Food Service Clerk Ms. Beverly Barnes

Granite Hill Elementary; to reconcile attendance reports; June 17, 1996; not to exceed four (4) hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. JoAnn Cisneros

Ina Arbuckle Elementary; end of year business, inventory and restock books and supplies; June 17, 1996 through June 28, 1996; not to exceed 28 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Rebecca Belty

Mission Bell Elementary; to complete attendance for the end of the year; June 17, 1996; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Andrea Babbe

Mira Loma Middle School; to complete bookkeeping, attendance and registrar duties; June 24, 1996 through June 26, 1996; not to exceed 24 hours total; appropriate hourly rate of pay.

Secretary Ms. Camelia Dieckmann

Mira Loma Middle School; to complete bookkeeping, attendance and registrar duties; June 17, 1996 through June 18, 1996; not to exceed 16 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Sally Parker

Personnel Report #21

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Mira Loma Middle School; to complete bookkeeping, attendance and registrar duties; June 25, 1996 through June 26, 1996; not to exceed 16 hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Sandy Person

Rubidoux High School; summer school input and schedule input for 1996-97 school year; June 24, 1996 through August 16, 1996; not to exceed 20 days total; appropriate hourly rate of pay.

Secretary Ms. Maria Villa

Rubidoux High School; to accomplish transcript requests received during summer; June 17, 1996 through August 27, 1996; not to exceed 15 days total; appropriate hourly rate of pay.

Clerk-Typist Ms. Julia Carmona

Rubidoux High School; for library inventory; June 24, 1996 through August 16, 1996; not to exceed five (5) days total; appropriate hourly rate of pay.

Library Technician Ms. JoAnn Alford

Rubidoux High School; inventory and distribution of textbooks; June 17, 1996 through August 26, 1996; not to exceed 12 days total; appropriate hourly rate of pay.

Clerk-Typist Ms. Cheryl Schneider

Rubidoux High School; to accomplish athletic clearance for all fall athletes and to prepare master athletic calendar for 1996-97 school year; August 1, 1996 through August 27, 1996; not to exceed 19 days total; appropriate hourly rate of pay.

Clerk-Typist Ms. Stephanie Ferguson

Rubidoux High School; to complete summer pool maintenance; June 17, 1996 through August 27, 1996; not to exceed ten (10) hours per week; appropriate hourly rate of pay.

Pool Manager Mr. Tony Allega

Summer Instruction Program; as listed below, paid at regular rate of pay, assigned on as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4-5, 1996.

Instructional Aide	Ms. Bernardine Brown	June 17 - July 15, 1996
Instructional Aide	Ms. Velia Lara	June 17 - July 15, 1996
Instructional Aide	Ms. Mary Flores	June 17 - July 15, 1996
Instructional Aide	Ms. Dorothy Tyler	June 17 - July 15, 1996
Instructional Aide	Ms. Margaret Morales	June 17 - July 15, 1996

Personnel Report #21

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Summer Instruction Program; as listed below, paid at regular rate of pay, assigned on as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4-5, 1996.

Instructional Aide	Ms. Dorothy Turner	June 17 - July 15, 1996
Instructional Aide	Ms. Donna Stoddard	June 17 - July 15, 1996
Instructional Aide	Ms. Mary Moreno	June 17 - July 15, 1996
Instructional Aide	Ms. Stella Portillo	June 17 - July 15, 1996
Instructional Aide	Ms. Cherilyn Lester	June 17 - July 15, 1996
Instructional Aide	Ms. Ellen Vanta	June 17 - July 15, 1996
Instructional Aide	Ms. Margaret Mahoney	June 17 - July 15, 1996
Instructional Aide	Ms. Maria Aguirre	June 17 - July 15, 1996
Instructional Aide	Ms. Diane Frazier	June 21 - July 26, 1996
Instructional Aide	Ms. Sharon Huey	June 21 - July 26, 1996
Instructional Aide	Ms. Yolanda Balderama	June 21 - July 26, 1996
Independent Study Aide	Ms. Karen Boyd	June 17 - August 2, 1996
Independent Study Aide	Ms. Tracy Edwards	June 17 - August 2, 1996
Independent Study Aide	Ms. Heather Smith	June 17 - August 2, 1996
Campus Supervisor	Ms. Karin Russell	June 17 - July 26, 1996
Campus Supervisor	Ms. Virginia Perkins	June 17 - July 26, 1996
Campus Supervisor	Mr. Greg Mathews	June 17 - July 15, 1996
Campus Supervisor	Mr. Paul Avila	June 17 - July 26, 1996
Campus Supervisor	Ms. Judy James	June 17 - July 26, 1996
Campus Supervisor	Mr. Juan Hernandez	June 17 - July 26, 1996
Campus Supervisor	Ms. Dee Popp	June 24 - July 26, 1996
Assist. Prin. Secretary	Ms. Marie Johnson	July 1 - July 31, 1996
Sec.-Elem. & NVHS	Ms. Angle' Wollam	June 24 - July 11, 1996
Clerk-Typist	Ms. Linda Edwards	June 17 - July 26, 1996
Clerk-Typist	Ms. Sandra Michelson	June 17 - July 15, 1996
Clerk-Typist	Ms. Katie Minnear	June 17 - July 26, 1996
Clerk-Typist	Ms. Cheryl Schneider	June 17 - July 26, 1996
Bus Driver-Spec. Stu.	Ms. Lorene Lara	June 17 - July 15, 1996
Bus Driver-Spec. Stu.	Ms. Carol Radford	June 17 - July 15, 1996
Bus Driver-Spec. Stu.	Ms. Renee Stones	June 17 - July 15, 1996
Bus Driver-Spec. Stu.	Ms. Evalena McBride	June 17 - July 15, 1996
Bus Driver-Spec. Stu.	Ms. Flora Cruz	June 17 - July 15, 1996
Bus Driver-Spec. Stu.	Ms. Lucille Sullivan	June 17 - July 15, 1996
Bus Driver	Ms. Sharron McElyea	June 17 - July 15, 1996
Bus Driver	Ms. Gloria James	June 17 - July 15, 1996
Bus Driver	Ms. Katie Brown	June 17 - July 15, 1996
Bus Driver	Ms. Elma Hernandez	June 17 - July 15, 1996
Bus Driver	Ms. Denise Stewart	July 8 - August 2, 1996
Bus Driver	Ms. Pam Sierra	July 22 - August 30, 1996
Bus Driver	Ms. Rita Fine	June 24 - July 26, 1996
Bus Driver	Ms. Marie Calvert	June 24 - July 26, 1996
Cafeteria Assistant II	Ms. Sally Frias	June 17 - August 30, 1996
Cafeteria Assistant II	Ms. Elisa Cabrera	June 17 - July 26, 1996

Personnel Report #21

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Summer Instruction Program; as listed below, paid at regular rate of pay, assigned on as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4-5, 1996.

Cafeteria Assistant II	Ms. Gloria Calderon	June 17 - July 26, 1996
Cafeteria Assistant II	Ms. Sharon Miller	June 17 - July 26, 1996
Cafeteria Assistant II	Ms. Joanne Krueger	June 24 - July 26, 1996
Cafeteria Assistant I	Ms. Carmen Carranza	July 20 - August 30, 1996
Central Kitchen Manager	Ms. Peggy Johnson	June 17 - August 28, 1996

Summer Instruction Program; to serve as a substitute; paid at regular rate of pay; June 17 - August 30, 1996.

Instructional Aide	Ms. Amy Davidson
Instructional Aide	Ms. Donna Liggan
Instructional Aide	Ms. Betsy Gullick
Instructional Aide	Ms. Alisa Miller
Instructional Aide	Ms. Nicole Myers
Instructional Aide	Ms. Jeanne Sadler
Instructional Aide	Ms. Victoria Postil
Instructional Aide	Ms. Roxanne Case
Instructional Aide	Ms. Betty Anderson
Instructional Aide	Ms. Debbie Ramirez
Instructional Aide	Ms. Linda Rodriguez
Instructional Aide	Ms. Cheryl Palermo
Instructional Aide	Ms. Regina Johnson
Campus Supervisor	Mr. Carlos Atayde
Campus Supervisor	Ms. Dee Popp
Sec.-Elem. & NVHS	Ms. Sharon Jensen
Clerk-Typist	Ms. Maureen Zimmer
Clerk-Typist	Ms. Teresa Beckman
Clerk-Typist	Ms. Stephanie Ferguson
Clerk-Typist	Ms. Karlyne Eygendahl
Elem. Media Ctr. Clerk	Ms. April Devers
Elem. Media Ctr. Clerk	Ms. Mary Forand
Bil. Language Tutor	Ms. Mary Orduno
Bil. Language Tutor	Ms. Gloria Morales
Bil. Language Tutor	Ms. Estela Sanchez
Bil. Language Tutor	Ms. Esther Ruvalcaba
Secretary	Ms. Diana Brock
Secretary	Ms. Diane Daniel
Secretary	Ms. Rosi Partida
Secretary-M.S. Prin.	Ms. Bobbie Rivas
Activity Supervisor	Ms. Josefina Gaytan
Inst. Aide-Hdst/Pre.	Ms. Delia Aguilera
Trans./Clerk-Typist	Ms. Ana Fumando

Personnel Report #21

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Jennifer Pfaff 7135 Peralta Place Riverside, CA 92509	Unpaid Special Leave effective August 28, 1996 through June 13, 1997 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Place on 39-Month Reemployment List
(Education Code #45195)

Cafeteria Assistant I	Ms. Margaret Durlin 7434 Christine Avenue Riverside, CA 92509	Effective June 10, 1996

Remove from 39-Month Reemployment List
(Education Code #45195)

Instructional Aide	Ms. Marjory Bennett 16679 Tava Lane Riverside, CA 92504	Effective June 14, 1996

Resignation

Instructional Aide	Ms. Pam Meyerett 5938 Winncliff Drive Riverside, CA 92509	Effective May 30, 1996

OTHER PERSONNEL

Short-Term Assignment

Adult/Alternative Education; to serve as a Peak Load Clerk; June 14, 1996 through July 31, 1996; not to exceed 3.5 hours per week; $9.30 per hour.

Peak Load Clerk Ms. Karlyne Eygendaal

Food Services; to serve as a Computer Helper; June 3, 1996 through June 28, 1996; not to exceed 40 hours per week; $10.00 per hour.

Computer Helper Mr. Lyle McCollum

Personnel Report #21

OTHER PERSONNEL

Short-Term/Extra Work

Learning Center; to serve as an Adult Education Program Assistant; July 1, 1996 through July 31, 1996; not to exceed 15 hours per week; $7.18 per hour.

Adult Ed. Program Asst. Ms. Teresa Regalado

Instructional Media Center; to serve as a Peak Load Assistant; June 6, 1996 through June 25, 1996; not to exceed 250 hours total; $8.23 per hour.

Peak Load Assist.	Ms. Carol Bernal
Peak Load Assist.	Ms. Esther Ruvalcaba
Peak Load Assist.	Ms. Estela Sanchez
Peak Load Assist.	Ms. Gloria Morales
Peak Load Assist.	Ms. Jo Bash
Peak Load Assist.	Ms. Maritza Ruano

Glen Avon Elementary; 1995-96 school year; sports and recreation program.

Ms. Lynne Healy	$450
Ms. Tammy Jardine	$450
Mr. Daniel Porcu	$450
Mr. Richard Heath	$450

Mission Bell Elementary; 1995-96 school year; after school sports and recreation program.

Mr. John Allen	$300
Ms. Mary Burchett	$200
Ms. Karen Krumheuer	$300
Ms. Amy Weidman	$400
Mr. Stevan Flores	$200
Ms. Judith Pronovost	$200
Mr. John Allen	$100
Ms. JoAnne Tyler	$375
Mr. John Allen	$225

Sky Country Elementary; 1995-96 school year; after school sports and recreation program.

Ms. Lynne Seymour	$250
Mr. Cliff Steppe	$1,500
Ms. Jennifer Bullard	$250
Ms. Sandra Schumacher	$250
Ms. Kim Sorenson	$250
Mr. William Austin	$250

Personnel Report #21

OTHER PERSONNEL

Short-Term/Extra Work

West Riverside Elementary; 1995-96 school year; after school sports and recreation program.

Mr. Maurice Castro	$950
Mr. Hector Sanchez	$400
Ms. Marilyn Martinez	$200
Mr. Mark Gonzales	$250
Ms. Elsa Buenrostro	$200
Ms. Sophia Gray	$200
Ms. Kathy Hanson	$90
Ms. Janet Garcia-Hudson	$50
Mr. Eric Gruenewald	$100
Mr. Dave Doubravsky	$360
Ms. Barbara Godoy	$100
Ms. Maria Jimenez	$100

Jurupa Middle School; 1995-96 school year; after school sports and recreation program.

Ms. Gaye King	$300
Ms. Teri Moran	$300
Ms. Lidewy Honcharik	$150

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

National Education Association –
9227 Orco Parkway, Suite E
Riverside, CA 92509 • (909) 681-7997

J U R U P A

June 6, 1996

Mr. Kent Campbell, Assistant Superintendent
Personnel Services
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

Dear Mr. Campbell:

This is to inform you that on May 22, 1996, the general membership of the Association ratified the Tentative Agreements reached with JUSD.

In addition, the general membership ratified on May 22, 1996, the Tentative Agreement for Van Buren Elementary School for 1996-97.

Sincerely,

Francine Rice-Laabs

Francine Rice-Laabs
President

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O-2
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Article IV - Association Rights

Section 16 - Meet and Confer. The District and the Association agree to meet monthly to discuss items of mutual concern. Such discussions shall not supplant negotiations between the parties on items within the scope of bargaining.

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3/22/96

O-7
P32

ARTICLE V

UNIT MEMBER RIGHTS

Section 1 - Participation. The District and the Association recognize the right of unit members to form, join and participate in lawful activities of employee organizations and the alternative right of unit members to refuse to form, join and participate in organization activities. The District and Association agree that neither side will take adverse action against any unit member as a result of his/her forming, joining, or participating or refusing to form, join or participate in lawful Association activities.

Section 2 - Implementation. Rules and Regulations which are designed to implement this Agreement shall be uniform in application and effect.

Section 3 - Resignation. A unit member's notification to the District of intention to resign shall remain revocable until such time as the Board takes action.

Section 4 - Just Cause. Unit members shall be classified, assigned, evaluated, promoted, terminated, suspended, and disciplined by the District for just cause only.

Section 5 - Confidentiality. Materials and communications of a confidential nature between unit members and administrative personnel, including but not limited to leave and transfer requests, shall be restricted by the administrator on an as-needed basis to these individuals involved.

Section 6 - Contracting Out. The determination to contract out or sub-contract with a third party and the implementation thereof shall be within the sole discretion of the District. In the event the District should decide to contract out services which have historically been performed by unit members the District agrees, upon written request of

O-2 pg 3

the Association, to negotiate the impact of such actions as it relates to adversely affected unit members. For purposes of this section, "adversely affected" shall entail a reduction in salary. The District retains the right to assign and terminate unit members from extra compensation assignments as provided by law. In connection with the exercise of such right, this section shall not apply.

Section 7 - Child Abuse Reporting.

A. The District shall provide inservice training on child abuse reporting as required by law. Unit members who have been previously provided with such inservice shall be provided updated inservice on an as needed basis. The District shall also provide each unit member with a copy and explanation of the laws regarding the unit member's responsibilities for child abuse reporting.

B. When a unit member notifies his/her immediate supervisor of an actual or possible case of child abuse the supervisor shall work with the unit member to fulfill their legal reporting responsibilities.

C. The identity of a child abuse reporter shall be kept confidential to the extent provided by law.

Section 8 - Restructuring.

A. Unit member rights and responsibilities specified in this Agreement shall supersede any conflicting provision of a District or site-based restructuring program unless expressly waived by the Association. A unit member may not individually waive any part of this Agreement.

B. The Association shall retain all consultation and negotiation rights regarding any restructuring plan or program.

O-2 pg4

Section 9 - Bargaining Unit Work. Work regularly and customarily performed by another bargaining unit shall not be shifted to unit members.

Section 10 - Non-Discrimination. The District and the Association shall not unlawfully discriminate against any unit member with respect to the implementation of the terms of this Agreement on the basis of race, color, creed, age, gender, national origin, marital status, sexual orientation or physical handicap. Alleged violations of this Section shall not be subject to the arbitration proceedings in the formal grievance procedures of this Agreement except where no administrative agency asserts jurisdiction or where no other judicial or administrative remedy exists.

Section 11 - Unit Members With Disabilities.

A. Eligibility for Accommodation. Once it is known that a unit member is a "qualified individual with a disability" as defined by the Americans With Disabilities Act, it must be determined if he/she is in need of any reasonable accommodation. If the unit member can perform the job without an accommodation, then none need be provided and the unit member shall be treated as all other qualified individuals. If the unit member is in need of an accommodation and meets the definition of a qualified individual with a disability, then the District has the duty to provide reasonable accommodation to the extent that such accommodation is not an undue hardship. In addition, if the unit member presents a significant risk of substantial harm to the health and safety of others or himself/herself, and such harm cannot be eliminated or reduced by a reasonable accommodation, then there is no duty to accommodate the disabled individual.

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0-2 P35

B. Rights and Responsibilities.

1. The Association recognizes that an individual unit member seeking accommodation under applicable law may represent himself/herself in discussions with the District regarding such accommodations. The Association further recognizes that the District has the legal obligation to discuss accommodation with individual qualified disabled unit members.

2. Such discussions shall not limit or supersede the Association's right to act as the exclusive representative for its membership.

3. The District shall comply with the provisions of the Americans With Disability Act as well as applicable provisions of state law and the terms of this Agreement.

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C. Procedures.

1. Upon receiving a request for accommodation from a qualified individual with a disability, the District shall notify the Association in writing of the request. The notification will include the unit member's name and the disabling condition.

2. The District shall meet with the unit member within ten (10) work days of receipt of the request for accommodation. The unit member may request that an Association representative be present.

3. The purpose of the meeting is for the District to consider the unit member's request for accommodation. If the District agrees that reasonable accommodation is warranted, efforts will be made to reach agreement with the unit member on the nature of the accommodation.

O-2 pg6

4. Agreements between the unit member and the District for accommodation will be shared with the Association prior to implementation. The District shall meet with the Association to discuss the accommodation if the Association determines that it may conflict with the rights of other unit members.

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5. Such agreements on accommodation are meant to meet the individual needs of a particular unit member, and shall not obligate the District to provide the same or similar accommodation for a different unit member.

6. If the qualified unit member with a disability is unable to reach agreement with the District on his/her request for accommodation, he/she may initiate a grievance at Level II.

Section 12 - Transportation of Students. No unit member shall be required to transport students in his/her personal vehicle.

Section 13 - Public Complaint Procedure.

A. The District recognizes the integrity and professionalism of unit members and desires to support their actions in such a manner that they are freed from unnecessary, spiteful, or negative criticism and complaints.

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B. Every effort will be made to resolve complaints concerning unit members at the earliest possible stage in accordance with the following procedures:

1. Complaints concerning unit members should, whenever possible, be made by the complainant directly to the unit member against whom the complaint is lodged.

O-2 p97

2. Complaints not resolved at the informal level above, shall be directed by the complainant to the unit member's immediate supervisor.

   a. Any complaint regarding the unit member's job performance shall be discussed with the unit member as soon as possible.

   b. Should the immediate supervisor or involved unit member deem it appropriate, a meeting shall be held with the complainant, unit member and administrator to review the stated concern. Such meetings shall be held at reasonable time (within the unit member's workday) and place mutually agreed upon by the parties. Adequate notice of the complaint shall be given to the unit member prior to the meeting.

   c. If informal discussion between the administrator and the complainant fails to bring about resolution of the complaint, the complainant shall be requested to state the complaint in writing. Such written complaint shall be discussed with the involved unit member. Failure of the complainant to state the complaint in writing shall be deemed by the District to be a withdrawal of the complaint.

   d. The administrative supervisor shall appropriately review and analyze the written complaint and submit resolution strategies to the complainant and involved unit member.

3. If the complaint, after review by the immediate supervisor, remains unresolved, the supervisor shall refer the written

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O-2 pg 8 RETYPED

complaint, together with the supervisor's report and analysis of the situation, to the Superintendent/designee. The resolution decision of the Superintendent/designee shall be final unless the complainant, the unit member or the Superintendent request a closed hearing before the Board of Education on the complaint.

4. No hearing will be held by the Board of Education on any complaint unless and until the Board has received the Superintendent's written report concerning the complaint. The Superintendent's report shall contain, but not be limited to, the following:

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a. The name of each employee involved.

b. A brief but specific summary of the nature of the complaint and the facts surrounding it, sufficient to inform the Board and the unit member(s) as to the precise nature of the complaint and to allow the unit member to prepare a defense.

c. A true copy of the signed original of the complaint itself.

d. A summary of the action taken by the Superintendent in connection with the complaint, with the Superintendent's specific finding that the disposition of the case at the Superintendent's level has not been possible and the reasons therefore.

e. The written report of the Superintendent shall be provided to the unit member(s) involved at least five (5) workdays prior to any hearing held by the Board on such complaint.

O-2 pg 9

5. All parties involved, including the school administration, shall be requested to attend such a hearing for the purposes of presentation of all available evidence, allowing by opportunity for explanation, for clarifying the issue.

6. The decision of the Board following the hearing shall be final. Any action of the Board shall be consistent with the terms of the Agreement.

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C. Uncorroborated complaints received or any information received from undisclosed complainants shall not adversely affect the performance evaluation of any unit member.

D. Any involved unit member shall be afforded the full right to representation at all stages of this procedure.

E. Only a failure to follow the specific steps or procedures contained in this Section can be a subject upon which a grievance may be filed.

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Section 14 - Miscellaneous. It is agreed that the District and the Association will form a joint subcommittee of the bargaining teams which will study, review and make recommendations to establish procedures for the District and the Association to provide assistance to unit members who are subjected to harassment. This subcommittee shall submit its recommendations to the District and the Association for negotiations no later than November 1, 1996.

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ARTICLE VII

HOURS OF DUTY

Section 1 - Regular Work Day.

A. The regular work day for classroom teachers and nurses is 7 hours and 15 minutes including lunch. This timespan also includes any unit member(s) who meet regularly with pupils for instruction. Other unit members shall work an 8-hour day including lunch.

B. The regular work day shall include the following: instructional activities; preparation and conferencing activities; campus and student supervision outside the classroom; parent conferences; tutorial and guidance assistance to students; professional development meetings; student assessment and diagnostic activities; school and student record maintenance; curriculum development activities; instructional materials development; district committee assignments; and other duties clearly required of the profession.

C. The regular work day shall be a consecutive period of time including lunch, unless a unit member otherwise initiates a request which is approved by the supervising administrator.

D. Each unit member shall be entitled to one (1) duty-free lunch period of no less than 30 minutes each day exclusive of passing periods prior to and at the conclusion of the lunch period.

E. No unit member will be regularly assigned to teach more than 300 minutes per day, exclusive of student supervision and other adjunct duties. However, this does not prohibit a unit member from voluntarily teaching more than 300 minutes upon receiving written approval from the Assistant Superintendent Personnel Services.

0-2 pg 11

F. The instructional day for teachers of kindergarten classes, including any supervision of kindergarten students and instructional assistance in other primary classes, shall not exceed 300 minutes per day. Kindergarten teachers shall not be required to supervise non-kindergarten students.

G. Secondary Assignments.

(1) No regular classroom teacher at the secondary level (grades 7-12) will be required to teach more than five (5) regular instructional periods per day, excluding advisory or homeroom periods .

(2) If a regular classroom teacher willingly accepts an assignment to teach a sixth instructional period, he/she shall be compensated at one-fifth of his/her per diem for each period or hour of service. There shall be no additional compensation for time spent in preparation for this extra period of teaching. This compensation shall be considered extra compensation and not part of the unit member's base salary for STRS reporting purposes (effective July 1, 1996).

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a. Prior to the establishment of any additional teaching minutes, the site administrator(s) shall meet with the Assistant Superintendent-Personnel Services and an appointee of the Association to explain the circumstance and provide names of unit members at the site who are willing to accept the additional teaching assignment. Prior to compiling such a list, the site administrator(s) shall notify each unit member at the site in writing of the intent to create the extra teaching assignment(s) and request names of

O-2 pg 12 RDMow

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those willing and able to accept the assignment.

b. An appointee of the Association, the Assistant Superintendent-Personnel Services, and the site administrator shall attempt to reach consensus regarding the additional assignment(s) and the unit member(s) chosen for the assignments.

H. Variations may occur in the starting and ending times of the work day of various unit members as a result of differences among class, school, and office schedules. These times shall be established by the supervising administrator at each work location.

I. Teaching unit members at elementary school sites shall have a choice of beginning their work day either fifty (50) minutes or fifteen (15) minutes before the instructional day for students begins. The choice shall be made during the first week of school and shall be normally irreversible except as provided in Section 2 of this Article. The principal may temporarily adjust a unit member's schedule to permit attendance at faculty or other meetings (i.e. Child Study Team, IEP Conferences) when other time arrangements are not possible.

J. Non-kindergarten double session instructional assignments will not exceed the number of minutes that are or would have been assigned to unit members in the same assignment on regular sessions at that school and grade level.

K. Regular duty hours which are in addition to actual teaching hours are generally reserved for instructional preparation and conferences and shall not be used to excess by assignment of other duties.

O-2 P5/13 RONEW

L. Supervision.

(1) Full-time elementary unit members, excluding kindergarten teachers but including K/1 combination class teachers, shall not be required to perform any supervision duties prior to afternoon recess except during inclement weather.

(2) Kindergarten teachers shall not be required to perform any supervision assignments prior to the commencement of the instructional day, except during inclement weather.

(3) Middle school teachers shall not be required to perform any supervision assignments prior to the commencement of the instructional day, except during inclement weather.

M. Unit members at a continuation high school shall only be assigned student supervision during non-instructional time during one session of a double session work day.

N. Unit members who supervise administratively assigned student detentions before or after the instructional day shall be compensated at the basic certificated hourly rate.

O. No duties or uncompensated supervision shall be assigned on days not specified as workdays except as such duty on a non-work day is part of an extra compensation assignment.

P. Staff Meetings

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(1) Staff meetings shall be scheduled on an as-needed basis by administration.

(2) Required attendance at staff, department or grade level meetings held during the regular work day of an instructional day shall be limited to no more than two (2) per month.

O-2 P914

a. At the elementary and middle school levels no required meetings may extend beyond the regular work day.

b. At the high school level, these meetings may extend beyond the regular work day. Such extensions shall not exceed one (1) hour.

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(3) The Association and the District recognize that additional required staff meetings may be necessary at schools involved in mandated state or federal reviews. No more than two (2) non-compensated additional staff meetings, which shall not exceed one hour each, may be held for such purposes per month.

Q. No unit member shall be required to substitute without extra compensation. Substitution assigned will be at the basic certificated hourly rate. In cases of emergency, period and/or partial day substitution shall be kept at a minimum and distributed equitably among available unit members, with volunteers given first consideration. A unit member shall not be required to substitute at a school site or location that is not part of his/her regular assignment, except under exigent circumstances. In case of regularly scheduled school or district events, period and/or partial day substitution shall be assigned by management from available volunteers. If volunteers are unavailable, assignments will be made by management on a rotational basis. Nurses, Psychologists and Speech, Language and Hearing Specialists shall be excluded from such assignments. There shall be a uniform system at each site for the compensation of substitution which shall include time cards signed by the administrator and unit member. Each site shall maintain an up-

D-2 PSLS

to-date log of such substitution.

R. Any unit member(s) who agrees to be designated by a site administrator as a translator shall receive a yearly stipend of $200 for foreign language translation services provided for the District during the regular work day. Administratively requested or authorized translation service, including sign language, performed outside of the regular work day shall be compensated at the basic certificated hourly rate.

Section 2 - Temporary Exceptions.

A. Unit members shall be excused temporarily from regular duty hours or be allowed to vary arrival and leaving times temporarily when reasonable cause is shown. Written arrangements shall be made in advance with the supervising administrator. Such changes must not interfere with the performance of basic duties necessary for the operation of the education and other service programs at that school or location.

B. On a day that a unit member discharges a supervision assignment or adjunct duty outside his/her regular work day, the unit member may substitute the time used for a portion of the regular work day. However, such substitution must not interfere with instruction of students.

C. On any day that the outside shade temperature at the worksite exceeds 102°F or the indoor worksite temperature exceeds 90°F, unit members who regularly meet with pupils for instruction and whose worksites are not air conditioned shall not be required to work beyond the time actually spent meeting with students. Other unit members whose work sites are not air conditioned shall not be required to work beyond the time the first full-day class at the

O-2 pg 16

location, exclusive of double sessions, is dismissed.

D. At elementary school sites, a unit member who is assigned additional, unscheduled student supervision because of inclement weather shall be entitled to compensatory time off at the earliest available time. Such compensatory time shall be arranged with the principal and shall not interfere with the instruction of students or other regularly scheduled duties or responsibilities. When the normal recess schedule is not implemented due to inclement weather, principals shall provide each unit member with adequate time to take care of personal needs.

E. Early dismissal times for students shall be established on days of adverse weather conditions such as extreme heat as determined by the Superintendent.

F. Kindergarten teachers who have been assigned to team teach in another classroom shall not be assigned to substitute for another unit member during that time, except in emergencies.

G. Unit members at each elementary school in consultation with the site administrator shall be permitted to develop and propose a plan for implementation at that site which would provide on-campus planning and preparation time for each teacher one (1) work day per week. The provisions of the Restructuring Article of the Agreement shall be the guide for developing such a plan. The proposed plan must include daily bell schedules which assure that every student continues to receive sufficient instructional minutes to qualify the District for state incentive money for longer day/longer year and shall not require additional non-budgeted District expenditures for staffing, busing, supplies, materials, or equipment. Each site plan must also specify (1)

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what may be expected of unit members during the proposed planning and preparation time from the activities listed in paragraph B, Section 1 of this Article, and (2) what is being proposed regarding the principal(s) access to a portion of the extra planning and preparation time to facilitate teacher collaboration, curriculum alignment, or other instructional planning activities. All plans that are inconsistent with the terms of this Agreement or impact areas within the scope of bargaining must be submitted to and approved by the Association and the District prior to beginning implementation. Either Party may disapprove the plan without explanation. Any proposal that requires modification of the terms of the Agreement must first be submitted to the Association as provided in the Restructuring Article of this Agreement.

H. A minimum day schedule shall be established for the last day of each quarter of the school year for each elementary school by the Assistant Superintendent, Education Services. Recommendations from each staff for a workable and appropriate schedule for each of the four (4) minimum days may be submitted if sufficient time for consideration is given. If the school receives busing services the recommendation must take into consideration the availability of these services. Unless recommended differently or the recommendation is not workable or appropriate, efforts shall be made to have instruction end at its regular time so that non-instructional time will be available in the morning. Unit members assigned at each site shall complete their regularly assigned day. Kindergarten teachers shall meet with their assigned class but shall not be required to assist with the adjoining session classes.

O-2 P3/8

It may be necessary to combine morning and afternoon kindergarten classes on these days. Time normally used for instruction by classroom teachers shall be used as teacher determined on-campus preparation time which may include parent conferences and report card completion. During the first quarter of the school year, the minimum day shall be scheduled prior to the two (2) scheduled conference days.

It is agreed that instruction minutes may be increased on other instructional days to allow the District to continue to receive state incentive money for a longer day/longer year. This will require the addition of up to two (2) minutes of instruction on average for each of the remaining 176 days. Therefore, to implement the minimum day schedule during the duration of this Agreement, all references to a limitation of 300 minutes of teaching time shall be increased to 302 minutes as it applies to K-6 elementary teachers at sites if necessary to schedule the minimum days.

Section 3 - Adjunct Duties. The hours of duty in this Article are considered minimums and additional hours of service may be occasionally assigned outside the regular work day to complete certain duties. Those duties are defined as district designated Back-To School Night, Open House, parent conferences, supervision of student activities, promotion, and graduation. Assignment of such adjunct duties shall be subject to the limitations listed below:

A. An attempt shall be made to assign adjunct duties equitably.

B. One (1) assigned adjunct duty per work year shall be considered as part of the Basic Work Year salary.

C. Supervision assignments may include assisting with the conduct

O-2 PSA

of the activity such as timing of athletic events, score keeping or taking tickets but not such activities as washing cars, serving food, or selling items.

D. Any assigned supervision in a parking area shall not include directing, assisting, confronting or in any manner supervising non-students, whether they are inside or outside of a vehicle or on horseback. Prior to assigning such supervision, a site administrator shall attempt to secure a volunteer(s) for the assignment. All such supervision assignments shall be kept to an absolute minimum.

E. Elementary and Middle School unit members may be assigned one (1) additional adjunct duty outside the regular work day which shall be compensated. Compensation shall be at a rate equal to two (2) hours at the basic certificated hourly rate beginning July 1, 1995.

F. Elementary unit members may be assigned only one (1) adjunct duty to organize, present, or participate in student performances. Such assignment may be in conjunction with a scheduled PTA type meeting. No other involuntary attendance at PTA type meetings outside the regular work day will be required.

G. Unit members assigned on a regular basis to more than one school site shall not be required to perform any routine day-to-day supervision duties or sponsor any student clubs or classes. They may be required to perform one (1) uncompensated adjunct duty and one (1) other compensated duty per year. Compensation shall be the same as stated in paragraph "E" above.

H. High School unit members may be assigned to sponsor or to assist with the sponsorship of a club or class. Although attendance at

O-2 P320

club or class meetings during the regular work day (exclusive of lunch) may be required from time to time, such required attendance shall be kept to a minimum and be consistent with the terms of paragraph "K" of Section 1 of this Article. Any required meetings assigned outside the regular work day to satisfy this requirement shall be compensated at the same rate as stated in paragraph "E" above. An equal distribution of club and class sponsor assignments shall be attempted by site administration by first soliciting requests from unit members at that site.

In addition to assisting with club or class sponsorships, High School unit members may be assigned general supervision at student activities such as dances, performances or athletic events outside the regular work day. The number of unit members assigned per event shall be limited to the number needed to supervise the expected attendees. Prior to making such assignments, site administration shall solicit unit members from that site desiring such assignment(s). All such assigned general supervisions shall be compensated at the same rate as stated in paragraph "E" above.

I. Guidance Coordinators shall be excluded from these limitations.

J. As part of the equitable assignment of adjunct duties, High School Department Heads may be assigned attendance at Awards Night and Graduation. Such assignment(s) shall be considered part of their extra compensation assignment, however, and shall not be additionally compensated.

Section 4 - Proficiency Testing. Fifth grade teachers who are required to conference with the parents of twelve or more students who have failed to pass a mandated fifth grade proficiency test, shall be provided

O-2 pg 21

one (1) day of released time for preparation of elementary proficiency assessment conference summaries. Fifth grade teachers who are required to conference with parents of eight or more such students will be provided with one half (1/2) day of released time. Such released time shall be conducted during normal working hours at the unit member's work site.

Section 5 - Parent Conferences.

A. If, on a designated elementary conference day, an approved parent conference is held outside the school's regular office hours, the office shall be open with an administrator on duty. A supervised area shall be provided, if requested.

B. Parent conferences on non-conference days should be held during regular office hours, when practical.

Section 6 - After Hour Meetings. A unit member shall not be required to attend a meeting and/or conference held before or after the regular work day without an administrator's approval. An administrator shall be present at the site during such approved meeting and/or conference.

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O-2 pg33

Article IX - Evaluation Procedures

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Section 4 - Assistance to Probationary Unit Members. A joint committee will be established to explore and recommend ways to assist probationary unit members. The committee will consist of six persons, three appointed by the Association President and three appointed by the Assistant Superintendent Education Services.

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O-2
pg 13

Article X - Personnel Files

Section 3 - Access

A. Materials in personnel files of unit members which may affect the status of their employment are to be made available for inspection by the person involved.

1. Every unit member shall have the right to inspect such materials upon request, provided that the request is made at a time when such a person is not actually required to render services to the District.

2. Upon written authorization by the unit member, a representative of the Association shall be permitted to examine and/or obtain copies of materials in such unit member's personnel file.

B. The District shall keep a log indicating all persons who have requested to examine a personnel file as well as the dates such requests were made.

1. Access to personnel files shall be limited to the involved unit member, to those persons so authorized by the unit member in writing, and to those administrators and Personnel Office staff so authorized by the Superintendent.

2. Members of the Board of Education may request the review of a unit member's file at a closed session of the entire Board. The unit member shall be notified in writing when such a review has occurred. The unit member shall be given an opportunity to address the Board in a closed session regarding the review.

C. The contents of all personnel files shall be kept in the strictest confidence.

RDMcW 3/22/96

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ARTICLE XIII

WORK YEARS

Section 1 - Assigned Work Years. All unit members are assigned work years in relation to the school calendar(s), see Appendix(es), as follows:

A. Basic Work Year. The Basic Work Year is the number of work days in the work year for continuing teachers, nurses, resource specialists, and speech, language and hearing specialists. The Basic Work Year shall be 184 work days unless a different number has been agreed to by the parties as part of the school calendar agreement.

B. Description. Work days for positions listed below exclude Saturdays, Sundays, legal and local holidays, Winter recess and Spring recess:

Job Title	Work Year
Teacher	Basic Work Year
Nurse	Basic Work Year
Speech, Language & Hearing Specialist	Basic Work Year
Resource Specialist	Basic Work Year
Nurse (Coordinator)	Basic Work Year Plus 5 Days
Librarian	Basic Work Year Plus 5 Days
Psychologist	Basic Work Year Plus 5 Days
Counselor	Basic Work Year Plus 10 Days
Program Specialist	Basic Work Year Plus 10 Days
Guidance Coordinator	Basic Work Year Plus 20 Days
Adult Education Teacher	As assigned

C. Special. Work days for positions listed below may include Saturdays, Sundays, legal and local holidays, Winter recess and

O-2 pg25

Spring recess by mutual agreement:

Job Title	Work Year
Teacher (Lead Work Experience)	Basic Work Year Plus 41 Days
Teacher (Five Period Agriculture)	Basic Work Year Plus 41 Days

Section 2 - Additional Work Days. Additional compensated days may be worked by mutual consent of the unit member and the Superintendent or his/her designee.

Section 3 - Elementary Parent Conferencing Time. The school calendar will include two conference days for elementary teachers with students not in attendance or a substitute provided to meet and discuss student progress with parents. Elementary teachers shall be excused temporarily from regular duty hours on these days as provided in Article VII, Hours of Duty, Section 2, A.

Section 4 - Middle and High School Planning Day. One day shall be scheduled after the end of the first semester with no students in attendance for conferences, planning or visitation.

Section 5 - Certain New Unit Members. The work year for a teacher, nurse, resource specialist, or speech, language and hearing specialist who is new to the District shall be the Basic Work Year plus one (1) day.

Section 6 - State Incentives for Longer Work Year. The Basic Work Year includes five (5) additional instructional days that are funded with state incentive funds as provided in Education Code Sections 46200 - 46201 on September 1, 1983. The Basic Certificated Salary Schedule has been increased 2.8% to compensate for these additional days. Continuation of the additional instructional work days and the corresponding salaries is conditioned on the District continuing to qualify for and receive all such incentive funds.

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O-2 P526 RDTM

Section 7 - Limitation on Pre-Student Inservice Days. The duty day for non-ratio unit members shall start at 8:30 a.m. and end at 12 noon on the two work days immediately prior to the start of school. Unit members shall have the option to leave their work sites at 12 noon on these days. No meetings/activities shall be scheduled after 12 noon.

Section 8 - Part-Time Work

A. Any unit member may request a part-time assignment. Some assignments may be shared with another unit member, others may not.

B. The request for a part-time assignment must be provided to the Personnel Office in writing and specify the assignment desired. The request may be made at any time. However, the period between January 1 and March 15 is preferable.

C. It is not the responsibility of the requesting unit member to find another unit member to share an assignment. However, if he/she is aware of a potential candidate, he/she may inform the personnel office regarding that candidate.

D. The unit member shall receive written notification when the request is approved. Until the unit member accepts the part-time assignment in writing, his/her status shall be unchanged.

E. A part-time unit member shall receive health and welfare benefits as stated in the Health and Welfare Article.

F. A part-time unit member shall be paid and shall advance on the salary schedule as specified in the Basic Compensation Article.

G. A part-time unit member's seniority day shall not be affected by his/her part-time status.

H. A part-time unit member shall be allowed to return to full-time status as provided in the Basic Compensation Article.

(O-2 P927) 3/22/96

JURUPA UNIFIED SCHOOL DISTRICT
3924 Riverview Drive
Riverside, CA 92509

BASIC CERTIFICATED SALARY SCHEDULE

(Effective February 1, 1996)

	B. B.A. with fewer than 30 units	C. B.A. + 30 units	D. B.A. + 45 units or M.A.	E. B.A. + 60 units	F. B.A. + 60 including M.A.	G. B.A. + 75 including M.A.
1.	$29,500	$30,289	$32,293	$34,297	$36,575	$38,579
2.	31,200	31,436	33,545	35,656	37,982	40,082
3.	31,200	32,583	34,797	37,015	39,389	41,585
4.	31,200	33,730	36,049	38,374	40,796	43,088
5.	32,449	34,877	37,301	39,733	42,203	44,591
6.	33,490	36,024	38,553	41,092	43,610	46,094
7.	34,531	37,171	39,805	42,451	45,017	47,597
8.	35,572	38,318	41,057	43,810	46,424	49,100
9.	36,613	39,465	42,309	45,169	47,831	50,603
10.	37,654	40,612	43,561	46,528	49,238	52,106
11.					50,645	53,609
12.					52,052	55,112
13.					53,459	57,000

All units are semester units.

0-2 pg28

5/9/96

R. DiG McWilliams 5/9/96

ARTICLE XVI REIMBURSEMENTS

Section 2 - Mileage

A. Unit members who are assigned to work at more than one (1) site per day or who may be requested periodically to use their personal vehicles in the performance of their duties shall be reimbursed at either the IRS rate or the IRS/AAA average rate.

1. The IRS rate shall be the current Internal Revenue Service (IRS) allowable standard mileage rate.

2. The IRS/AAA average rate shall be an average of the IRS rate and the published cost per mile of the least expensive passenger sedan driven 10,000 miles or less annually calculated by the American Automobile Association (AAA) for southern California for its comparison of costs. The IRS/AAA average rate shall be rounded to the nearest half-cent per mile.

3. The IRS/AAA average rate shall be calculated as of July 1 of each year for reimbursements made on or after July 1.

B. A unit member must choose to receive either the IRS rate or the IRS/AAA average rate. Election of the mileage reimbursement rate must be made at the same time as the first claim for reimbursement on or after July 1. All subsequent claims for that year (July 1 through June 30) will then be reimbursed at the selected rate. If no reimbursement selection is made, then the IRS rate shall be used.

C. Reimbursements claimed at a rate higher than the current IRS rate are reported to the IRS as taxable income, as required by law.

D. In the event of gasoline rationing, the District shall take steps required to enable unit members to obtain sufficient extra gasoline to perform their duties.

E. No unit member shall be required to transport students in his/her personal vehicle. (Moved to Article V, Unit Member Rights.)

Section 4 - Payments

Expenses qualifying for reimbursement by the District shall be paid no later than thirty (30) days after being properly submitted.

3/28/96

0-2

3/28/96

ARTICLE XXIII

PROFESSIONAL GROWTH

Section 1 - Applicability. This Article applies to those unit members who acquire an initial clear multiple or single subject teaching credential after August 31, 1985, as provided in Education Code Section 44250, 44251 and 44277.

Section 2 - Program. Those unit members to whom this Article applies shall develop an individual program of professional growth which consists of a minimum of one hundred fifty (150) clock hours of participation in activities which contribute to competence, performance or effectiveness in the profession of education. This program is to be completed within a five (5) year period. The five (5) year period begins September 1, 1985 or on the date that a credential is issued after September 1, 1985.

Section 3 - Activities. Each unit member who obtains a clear credential after August 31, 1985, shall develop a professional growth program which shall be consistent with requirements of law and regulations adopted pursuant to law. Acceptable activities include, among others defined by the Commission on Teacher Credentialing, two or more of the following: the completion of courses offered by regionally accredited colleges and universities; participation in professional conferences, workshops, teacher center programs or staff development programs; service as a mentor teacher pursuant to Section 44496; participation in school curriculum development projects; participation in systematic programs of observation and analysis of teaching; service in a leadership role in a professional organization; and participation in educational research or innovation efforts. Prior to the development of a professional growth program, the District shall give to each unit

O-2 P930

member affected a copy of the rules and regulations adopted by the Commission on Teacher Credentialing pursuant to the law.

Section 4 - Unit Member Responsibilities. It shall be the responsibility of the unit member to:

A. Develop and plan his/her individual professional growth program, subject to prior approval of the unit member's immediate supervisor (or designee) or a District appointed professional growth advisor. Such plan shall be subject to review and revision. The same procedure shall be followed with respect to amended plan(s) developed by the unit member. All plans shall be approved or disapproved within ten (10) working days of submission.

B. Participate in at least fifteen (15) hours of acceptable activity each year of the five (5) year plan, unless the one hundred fifty (150) clock hours have already been satisfied.

C. Submit to the immediate supervisor, no later than June 1, of each year during the five (5) year plan, on District prescribed multiple copy forms, a report setting forth the acceptable activities engaged in during the previous year including the number of hours of each activity.

D. Take full responsibility for the submission, accuracy and truthfulness of all reports relating to acceptable activities and the hours engaged therein as provided in section 4(C) above.

E. Participate in a minimum of one hundred fifty (150) hours of acceptable activities in accordance with the professional growth program during the five (5) year period. Notice of full or partial compliance with the requirements of the five (5) year program shall be submitted by the unit member in writing to the immediate supervisor no later than ninety (90) calendar days prior

O-2 Pg31

to the expiration of the five (5) year period.

NEW

Section 5 - Information Meeting. The Assistant Superintendent of Education Services and the Association President shall jointly sponsor a voluntary meeting(s) for unit members interested in Professional Growth requirements. Attempts will be made to schedule the meeting each year prior to October 15.

Section 6 - Dispute Resolution. The parties agree that the dispute resolution procedure utilized in this Article shall be provided by the Commission on Teacher Credentialing rather than Grievance Procedure.

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3/28/96

R. McWilliams 3/28/96

O-2 pg32

ARTICLE XXIX

DURATION

Section 1 - Duration. This agreement shall be effective from the date it is ratified by the Board of Education to June 30, 1998 unless another effective date is specified elsewhere in the Agreement.

Section 2 - Reopeners.

A. The parties agree to reopen negotiations on Article XIV - Basic Compensation, and Article XVII - Health and Welfare Benefits each year of the Agreement. Also, during the final year of the Agreement either Party may request to reopen Article XXIX - Duration.

B. During the 1996-97 year, the Parties agree to continue negotiations on the following items:

1. Article VII - Hours of Duty
   a. Specialized teacher/psychologist duties
   b. Attendance at I.E.P. meetings
2. Article XI - Absences and Leaves
   a. Association business leave
   b. Uses of sick leave
   c. President's leave
   d. Catastrophic Leave Bank
   e. Family Care Leave
3. Article XII - Transfers and Reassignments
   a. Voluntary transfers
4. Article XV - Extra Compensation
   a. "Difficult to fill" positions
   b. Staffing coaches

NEW

O-2 P533

c. Staffing summer schools

d. Summer school pay criteria

e. Schedule III plus language

5. Article XVIII - Supplemental Retirement Benefits

NEW

a. Health and Dental benefits

b. Supplemental Income

C. During the 1997-98 year either Party may select two (2) additional topics to reopen.

D. Additionally, the Parties agree to negotiate the impact of new legislation including legislation by ballot initiative, and/or judicial decision insofar as the impact is within the scope of bargaining.

NEW

E. For the duration of this Agreement, the Parties agree that any negotiated improvement(s) to Schedule III in Article XV, Extra Compensation Assignments, shall be retroactive to July 1 of the applicable school year.

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5/13/96

5/13/96

O-2 PG34

JU PA UNIFIED SCHOOL DI RICT
SCHOOL CALENDAR 1996-97

JULY

S	M	T	W	TH	F	S
		1	2	3	[4]	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

AUGUST

S	M	T	W	TH	F	S
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4	5	6	7	8	9	10
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18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER

S	M	T	W	TH	F	S
1	[2]	(3)	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

OCTOBER

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27	28	29	30	31		

NOVEMBER

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	[▨]	9
10	[11]	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	[28]	[▨]	30

DECEMBER

S	M	T	W	TH	F	S
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15	16	17	18	19	20	21
22	[23]	[24]	[25]	[26]	[27]	28
29	[30]	[31]				

JANUARY

S	M	T	W	TH	F	S
			[1]	[2]	[3]	4
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19	[20]	21	22	23	24	25
26	27	28	29	30	[▦]	

FEBRUARY

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16	[17]	18	19	20	21	22
23	24	25	26	27	28	

MARCH

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23	24	25	26	27	28	29
30	31					

APRIL

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13	14	15	16	17	18	19
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27	28	29	30			

MAY

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18	19	20	21	22	23	24
25	[26]	27	28	29	30	31

JUNE

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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

HOLIDAYS

July	4	Independence Day
Sept	2	Labor Day
Nov	11	Veterans Day
Nov	28	Thanksgiving Day
Nov	29	Local Holiday
Dec	24	Local Holiday
Dec	25	Christmas Day
Dec	31	Local Holiday
Jan	1	New Year's Day
Jan	20	Dr. Martin Luther King, Jr. Day
Feb	10	Lincoln Day
Feb	17	Washington Day
Apr	11	Admission Day
May	26	Memorial Day

END OF SCHOOL MONTHS AND DAYS TAUGHT

SCHOOL MONTH	DATE	DAYS TAUGHT
1	Aug	
2	Sept	
3	Oct	
4	Nov	
5	Dec	
6	Dec	
7	Jan	
8	Feb	
9	Mar	
10	Apr	
11	May	
12	June	
	TOTAL	180/180

IMPORTANT DATES

Aug	28	New Teachers Report
Aug	29-30	Teacher Orientation
Nov	1	Minimum Instr. Day K-6
Nov	8	ELEMENTARY Conference (No Pupils)
Nov	8	End of 1st Quarter
Dec 23-Jan 3		Winter Recess
Jan	31	MIDDLE & SR. HIGH Conference (No Pupils) Minimum Instr. Day K-6
Jan	31	End of 1st Semester
Apr	4	End of 3rd Quarter Minimum Instr. Day K-6
Apr	7-11	Spring Recess
June	6	Minimum Instr. Day K-6
June	12	End of 2nd Semest

LEGEND

- ☐ LEGAL HOLIDAY
- ▥ LOCAL HOLIDAY
- ▩ SCHOOL RECESS
- ▨ ELEMENTARY SCHOOLS NOT IN SESSION
- ▦ MIDDLE & HIGH SCHOOLS NOT IN SESSION
- ○ BEGINNING AND ENDING OF SCHOOL

01.16.96

(0-2 Pg 35)

Rec 2-29-96
Rev 2/29/9

JU A UNIFIED SCHOOL DI ICT
SCHOOL CALENDAR 1997-98

JULY						
S	M	T	W	TH	F	S
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

AUGUST						
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24	25	26	27	28	29	30
31						

SEPTEMBER						
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28	29	30				

OCTOBER						
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26	27	28	29	30	31	

NOVEMBER						
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2	3	4	5	6	▨	8
9	10	[11]	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	[27]	[28]	29
30						

DECEMBER						
S	M	T	W	TH	F	S
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	[22]	[23]	[24]	[25]	[26]	27
28	[29]	[30]	[31]			

JANUARY						
S	M	T	W	TH	F	S
				[1]	[2]	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	[19]	20	21	22	23	24
25	26	27	28	29	▨	31

FEBRUARY						
S	M	T	W	TH	F	S
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8	[9]	10	11	12	13	14
15	[16]	17	18	19	20	21
22	23	24	25	26	27	28

MARCH						
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22	23	24	25	26	27	28
29	30	31				

APRIL						
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			1	2	3	4
5	▨	[7]	[8]	[9]	[10]	11
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19	20	21	22	23	24	25
26	27	28	29	30		

MAY						
S	M	T	W	TH	F	S
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	[25]	26	27	28	29	30
31						

JUNE						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	(11)	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

HOLIDAYS

July	4	Independence Day
Sept	1	Labor Day
Nov	11	Veterans Day
Nov	27	Thanksgiving Day
Nov	28	Local Holiday
Dec	24	Local Holiday
Dec	25	Christmas Day
Jan	1	New Year's Day
Jan	2	Local Holiday
Jan	19	Dr. Martin Luther King, Jr. Day
Feb	9	Lincoln Day
Feb	16	Washington Day
Apr	10	Admission Day
May	25	Memorial Day

END OF SCHOOL MONTHS AND DAYS TAUGHT

SCHOOL MONTH	DATE	DAYS TAUGHT
1	Aug	
2	Sept	
3	Oct	
4	Nov	
5	Dec	
6	Dec	
7	Jan	
8	Feb	
9	Mar	
10	Apr	
11	May	
12	June	
	TOTAL	180/180

IMPORTANT DATES

Aug	27	New Teachers Report
Aug	28-29	Teacher Orientation
Oct	31	Minimum Instr. Day K-6
Nov	7	ELEMENTARY Conference (No Pupils)
Nov	7	End of 1st Quarter
Dec 22 -	Jan 2	Winter Recess
Jan	30	MIDDLE & SR. HIGH Conference (No Pupils) Minimum Instr. Day K-6
Jan	30	End of 1st Semester
Apr	3	End of 3rd Quarter Minimum Instr. Day K-6
Apr	6-10	Spring Recess
June	5	Minimum Instr. Day K-6
June	12	End of 2nd Semester

LEGEND

- ☐ LEGAL HOLIDAY
- ▥ LOCAL HOLIDAY
- ▨ SCHOOL RECESS
- ▨ ELEMENTARY SCHOOLS NOT IN SESSION
- ⊞ MIDDLE & HIGH SCHOOLS NOT IN SESSION
- ○ BEGINNING AND ENDING OF SCHOOL

05.09.96

(O-2 pg36) 5/9/96

MEMORANDUM OF UNDERSTANDING

The parties agree to establish a joint committee to study, review and make recommendations regarding the following matters relating to District Special Education Services:

1. Scheduling of I. E. P. meetings

2. Determining the moral and legal responsibilities of unit members with regard to full-inclusion laws for special education students.

3. Refining the job descriptions for psychologists, resource specialists and SDC teachers.

4. Exploring ways to reduce encroachment of special education expenditures on the district's general fund.

5. SDC timelines.

The committee shall consist of eight (8) certificated employees: four (4) appointed by the Association President and four (4) appointed by the Assistant Superintendent-Education Services. It is recognized that because of the complexity of the issues, it may be necessary to temporarily involve additional certificated employees on an ad hoc basis. Appropriate release time shall be provided.

For the Association

For the District

5-7-96
Date

May 7, 1996
Date

O-2 pg 37

Memorandum of Understanding

It is agreed that the understanding relating to IEP meetings in the December 13, 1995 Memorandum of Understanding shall be in effect until superseded by another Agreement.

For the District

4-26-96
Date

For the Association

4-26-96
Date

D-2
pg 38

Memorandum of Agreement

The parties agree that November 7, 1996 and November 6, 1997 shall be used, under direction of the Assistant Superintendent of Education Services, as staff development days at each elementary school for the sole purpose of student advisement as per Education Code Section 52854 and 52022.

Rita G. McWilliams
For the Association

For the District

6-4-96
Date

6-4-96
Date

0-2
#539

DISCLO E OF COLLECTIVE BARGAIN AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213) and G.C. 3547.5

Jurupa Unified School District

Name of Bargaining Unit: National Education Association - Jurupa Certificated x Classified ____

The proposed agreement covers the period beginning 7/1/95 and ending 6/30/96 and will b acted upon by the Governing Board at its meeting on 6/17/96 (Date).

A. Proposed Change in Compensation

	Compensation	Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
			Current Year 1995 - 96	Year 2 1996 - 97	Year 3 19__ - __
1.	Salary Schedule - Increase (Decrease)	$ 32,872.471	$ *630,582 * 1.92 %	$ N/A N/A %	$ %
2.	Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement		$ ** %	$ ** %	$ %
3.	Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.)		$ %	$ 60,000 .19 %	$ %
		Description		(Sixth period compensation increase)	
4.	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.	$ 3,690,052	$ * 70,671 1.92 %	$ 6,723 .19 %	$ %
5.	Health/Welfare Benefits - Increase (Decrease)	$ N/A	$ 0 0 %	$ 0 0 %	$ %
6.	Total Compensation - Increase (Decrease) (Total Lines 1-5)	$ 36,562,523	$ 701,253 1.92 %	$ 66,723 .19 %	$ %
7.	Total Number of Represented Employees	701.60	701.60	701.60	
8.	Total Compensation Cost for Average Employee - Increase (Decrease)	$ 52,113.07	$ 999.51 1.92 %	$ 95.11 .19 %	$ %

Please include comments and explanations as necessary * Restoring Basic Certificated Salary Schedule to July 1, 1992 level. Increase is effective 2/1/96. Cost and percentage of increase reflect increase in salaries for five months in the 1995/96 fiscal year.
**Step and Column is included in cost prior to proposed Agreement (line 1).

B. **Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.) N/A

C. **What are the specific impacts on instructional and support programs to accommodate the settlement?** Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

N/A

D. **What contingency language is included in the proposed agreement** (reopeners, etc.)?

Salary and Benefits are reopened in 1996/97 and 1997/98.

D-2
pg 41

E. **Source of Funding for Proposed Agreement**

1. **Current Year** 1995/96 Cost funded from the General Fund Reserve.
1996/97 Cost funded by COLA 3.34% and the Equalization/Deficit Reduction
funding set up as accounts receivable in 1995/96.

2. **How will the ongoing cost of the proposed agreement be funded in future years?**
Same as above.

3. **If multi-year agreement, what is the source of funding, including assumptions used, to fund thes obligations in future years? (Remember to include compounding effects in meeting obligations)**
N/A

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Reserve Standard

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	$ 71,885,847
b. State Standard Minimum Reserve Percentage for this District	3 %
c. State Standard Minimum Reserve Amount for this District (Line 1 times Line 2 OR $50,000 for a district with less than 1,001 ADA)	$ 2,156,575

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	$ 3,493,193
b. General Fund Budgeted Unrestricted Unappropriated Amount	$ 0
c. Special Reserve Fund (J-207)-Budgeted Designated for Economic Uncertainties	$ 0
d. Special Reserve Fund (J-207)-Budgeted Unappropriated Amount	$ 0
e. Article XIII-B Fund (J-241)-Budgeted Designated for Economic Uncertainties	$ 0
f. Article XIII-B Fund (J-241)-Budgeted Unappropriated Amount	$ 0
g. Total District Budgeted Unrestricted Reserves	$ 3,493,193

3. Do unrestricted reserves meet the state standard minimum reserve amount? Yes ☒ No ☐

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and GC 3547.5.

Benita B. Roberts
District Superintendent
(signature)

5-28-96
Date

O-2 P543

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In accordance with AB 3141 (Statutes of 1994, Chapter 650) (EC 42142)

Date of governing board approval of budget revisions in Col. 2 June 17, 1996

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board-Approved Budget Before Settlement (As of 5/20/96)	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
REVENUES Revenue Limit Sources (8010-8099)	53,523,284	0	1,594,644	55,117,928
Remaining Revenues (8100-8799)	18,288,688	0	<137,318>	18,151,370
TOTAL REVENUES	71,811,972	0	1,457,326	73,269,298
EXPENDITURES 1000 Certificated Salaries	37,920,041	630,582	<75,695>	38,474,928
2000 Classified Salaries	10,165,290	0	<36,507>	10,128,783
3000 Employees' Benefits	11,678,491	70,671	<55,255>	11,693,907
4000 Books and Supplies	3,589,994	0	<907,678>	2,682,316
5000 Services and Operating Expenses	7,062,141	0	<515,593>	6,546,548
6000 Capital Outlay	1,040,759	0	158,863	1,199,622
7000 Other	483,523	0	<57,578>	425,945
TOTAL EXPENDITURES	71,940,239	701,253	<1,489,443>	71,152,049
OPERATING SURPLUS (DEFICIT)	<128,267>	<701,253>	2,946,769	2,117,249
OTHER SOURCES AND TRANSFERS IN	259,648	0	0	259,648
OTHER USES AND TRANSFERS OUT	733,798	0	0	733,798
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	<602,417>	<701,253> *	2,946,769	1,643,099
BEGINNING BALANCE	3,907,524	0	0	3,907,524
CURRENT-YEAR ENDING BALANCE	3,305,107	<701,253>	2,946,769	5,550,623
COMPONENTS OF ENDING BALANCE: Reserved Amounts	378,571	0	846,830	1,225,401
Reserved for Economic Uncertainties	2,094,507	<701,253>	2,099,939	3,493,193
Board Designated Amounts	832,029	0	0	832,029
Unappropriated Amounts	0	0	0	0

* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line page 1 (i.e., increase was partially budgeted, there were revenue revisions as reflected in Col. 3., etc.), explain the variance below.

Please include comments and explanations as necessary

ARTICLE II

RECOGNITION

SECTION 1 - Association. The Jurupa Unified School District hereby confirms its recognition of the Association as the exclusive collective bargaining representative for the employees in the unit described below. All classified employees employed by the District in the following job classifications:

Electric/Electronic Technician
Electrician
Heating and Air Conditioning Mechanic
Carpenter
Plumber
Locksmith
Painter
General Maintenance Journeyman
Office Machines/Audio Visual Repair Specialist
Fire Service Technician/Maintenance Worker
Maintenance Worker
Head Custodian - Multiple Site
Head Custodian - Elementary School/NVHS
Lead Night Custodian
Custodian
Custodian (Floor Crew)
Grounds Equipment Specialist
Grounds Equipment Operator
Sprinkler Technician
Grounds Worker
Heavy Duty Mechanic/Brake Inspector

BL

O-3 Pg 1

Lead Mechanic
Dispatcher/Bus Driver Trainer
Mechanic
Automotive Service Coordinator
Light Duty Mechanic/Brake Inspector
Automotive Servicer
Bus Driver/Bus Driver Trainer
Bus Driver
Bus Driver - Special Students
Transportation Clerk/Dispatcher
Central Kitchen Manager
Food Services Coordinator
Food Services Clerk
Cafeteria Manager - High School
Cafeteria Manager - Elementary (Multiple Site Service)
Cafeteria Manager - Middle School
Cafeteria Assistant Manager - Elementary (Multiple Site Service)
Cafeteria Assistant Manager - Secondary (Multiple Site Service)
Cafeteria Manager - Elementary (Single Site Service)
Cafeteria Assistant III
Cafeteria Assistant II
Cafeteria Assistant I
Pool Manager
Campus Supervisor
On Campus Detention Supervisor
Night Attendance Caller
Activity Supervisor
Preschool Teacher with B .A.

O-3 Pg 2

Preschool Teacher
Instructional Materials Technician
Library Technician
Instructional Media Assistant
Athletic Fields and Facilities Attendant
Bilingual Language Tutor
Elementary Media Center Clerk
Instructional Aide
Instructional Aide - Headstart/Preschool
Independent Study Aide
Secretary - High School Principal
Administrative Secretary
Secretary - High School Assistant Principal
Secretary - Middle School Principal
Secretary - Elementary and NVHS Principal
Secretary/Account Clerk
Secretary
Translator/Clerk-Typist
Clerk-Typist
Accountant
Accounting Technician
Buyer
Stores Technician
Benefits Technician
Budget Technician
Payroll Specialist
Account Clerk
Records Clerk

BL (O-3 P53)

Purchasing Clerk
Senior Fiscal Clerk
Fiscal Clerk
Stock Clerk/Delivery Driver
Senior Print Technician
Print Technician
Print Clerk

and excluding management, supervisory and confidential employees, substitute employees, short-term employees, temporary employees, consultants, professional experts, independent contractors, and all other employees in positions or classifications not designated above, which include, but are not limited to:

Director - Classified Personnel
Director - Maintenance and Operations
Director - Food Services
Director - Transportation
Supervisor - Custodial Services
Supervisor - Grounds
Supervisor - Maintenance and Operations
Supervisor - Transportation
Supervisor - Food Services
Supervisor of Accounting
Personnel Assistant
Personnel Technician
Administrative Secretary to the Board's Spokesperson
Warehouse Manager
Head Gardener
Business Assistant

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O-3
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Assistant Director - Maintenance and Operations
Director - Business Services
Supervisor - Maintenance Services
Board Records Secretary
Head Custodian - High School
Head Custodian - Middle School
Public Information Officer
Superintendent's Secretary
Assistant Superintendent's Secretary
Personnel Secretary
Personnel Clerk
Program Assistant

SECTION 2 - Board of Education. The Association recognizes the Board of Education as duly elected trustees of the Jurupa Unified School District and agrees to negotiate exclusively with the representative selected by the Board of Education.

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BL 10/26/95

ARTICLE III

ORGANIZATIONAL RIGHTS

Section 1 - Rights. The Association shall have the following rights in addition to those contained in any other portion of this Agreement:

A. Access at reasonable times to areas in which unit members work.

B. To use without charge designated institutional bulletin boards, mailboxes, and the use of the school mail system, and other intra-district means of communication for the posting or transmission of information or notices concerning Association matters.

C. To use without charge facilities and buildings at reasonable times when advanced arrangements with the District Business Office have been made.

D. To receive by October 15 and March 15 a complete seniority roster for each job classification as of the first work day of the fiscal year.

E. To receive two (2) copies of each annotated Board Agenda with all non-confidential supporting documents. The service of the agendas (to the CSEA President or his/her designated representative) by the Friday preceding a regular Monday board meeting, shall constitute official notice of any proposed action by the Board of Education on items set forth in the agenda. These days shall be adjusted appropriately for Friday or Monday holidays. Released time with pay to pick up the agenda in the Superintendent's Office will be provided to the President, if necessary.

If requested, the District shall negotiate with the Association prior to implementing major changes in District rules, regulations and practices within the scope of representation as defined in

Government Code 3543.2 which are not expressly covered by this Agreement, but are shown on the agenda.

F. To review at reasonable times public information in the possession of or produced by the District necessary for the Association to fulfill its role as the exclusive bargaining representative.

G. To receive three (3) copies of the current Board Policy Book, plus all subsequent additions, changes, or deletions.

Section 2 - Prohibition Against Certain Advisory Committees. The District shall not form or cause to be formed any advisory committee consisting of unit members for the purpose of discussing matters within the defined scope of collective bargaining.

Section 3 - Distribution of Agreement. As soon as possible after the execution of this Agreement, the District will print and distribute a copy to each unit member, plus all subsequent Agreements which have unit-wide effects.

Section 4 - New Positions. In the event that the District creates a new classification or substantially changes the duties of an existing classification, the District and the Association shall negotiate whether or not such position is to be included within the bargaining unit. The rate of pay to be assigned to such position if included within the bargaining unit shall be negotiated. In the event there is a dispute as to whether or not the position is to be included within the bargaining unit, either party may petition the Public Employment Relations Board for a unit clarification.

Section 5 - Released Time. The Association shall be provided released time as referenced in Article XI, Absences and Leaves.

Section 6 - Enforcement. For purposes of enforcing rights agreed to in this Article, the Association has the right to file grievances under the grievance procedure.

BL 10-25-95

10/25/95 (0-3 #57)

TENTATIVE AGREEMENT

The parties agree that each of the following Articles shall remain as they are in the 1991-94 Agreement:

* Article IV - Organizational Security and Deductions
* Article V - District Rights
* Article VI - Concerted Activities
* Article XVIII - Extended Health and Dental Benefit
* Article XXIII - Completion of Meet and Negotiation
* Article XXV - Support of Agreement
* Article XXVI -- Severability

For The District

10-11-95
Date

For the Association

10-11-95
Date

0-3 pg F

ARTICLE IV

ORGANIZATIONAL SECURITY AND DEDUCTIONS

Section 1 - Membership/Service Fees. Each member of the bargaining unit shall either be a member of the Association or pay a service fee in an amount not exceeding the amount of the standard initiation fee, periodic dues and general assessments of the Association.

Section 2 - Payment. A unit member may pay such fees or dues directly or may authorize payroll deduction for same as provided in Article VIII (Unit Member Rights) of this Agreement. In accordance with a schedule submitted to the District prior to September 5 annually by the Association, the District shall deduct dues from the wages of unit members who have submitted dues authorization forms to the District.

Section 3 - Service Fee Payors' Rights. Service fee payors are required only to support the Association's activities that are related to collective bargaining. The Association shall fully comply with any applicable laws, rules or regulations regarding the rights of such payors.

Section 4 - Automatic Deduction. In the event that a member of the bargaining unit does not pay the above referenced dues or fees directly to the Association or authorize payment through payroll deduction, the District will, on written notification and presentation of adequate documentation by the Association, deduct the service fee and appropriate amounts to cover fees in arrears. Such notification shall include evidence that the unit member has failed to pay such dues or fees for at least three (3) consecutive months, and that the Association has notified him/her, in writing, on at least two (2) separate occasions, at least (2) two weeks apart, of the alleged default in dues or fees payment. The Association's notification to the unit member must include a statement of the amount of fees or dues owed as of the date of said notification as well as a copy of

D-3 Pg 9

this Article.

Section 5 - Religious Objection. Any member of the bargaining unit who is a member of a religious body whose traditional tenets or teachings include objections to joining or financially supporting employee organizations shall not be required to join, maintain membership in, or financially support the Association as a condition of employment. Such unit member shall be required, in lieu of a service fee, to pay sums equal to such service fee to one (1) of the following nonreligious, nonlabor organization, charitable funds exempt from taxation under Section 501(c)(3) of Title 26 of the Internal Revenue Code:

a. American Heart Association

b. American Cancer Association

c. March of Dimes

Any unit member claiming this religious exemption shall, as a condition of continued exemption from the requirement of paying the service fee, furnish the District with copies of receipts from the charity selected, as proof that such payments have been made, or shall authorize payroll deduction of such payments. The District shall provide the Association with copies of such proof, if requested.

Section 6 - Maintenance of Membership. Each unit member who, after the effective date of this Agreement, is a member of the Association and each unit member who becomes a member after that date shall maintain his/her membership in the Association through the term of the Agreement. The District agrees not to honor any requests by unit members for cancellation of dues deduction from salary received during this period.

Section 7 - Enforcement. For purposes of enforcing rights agreed to in this Article, the Association has the right to file grievances under the Grievance Procedure.

O-3 pg10

Section 8 - Hold Harmless Clause. The Association shall indemnify, defend and hold harmless the District, the District's Board of Education, including each individual School Board member and employees acting within the scope of their employment, agents and representatives of the District against any and all claims, demands, suits or other forms of liability, including, but not limited to, wages, damages, judgments, fees, fines, court costs, attorney fees, and any back pay, penalties or awards resulting from any court, arbitrator or PERB order, judgment or settlement which may arise by reason of, or resulting from the operation of this Article of the Agreement. The Association shall bear all costs of defending against any and all such claims, demands, suits, or other forms of liability, including, but not limited to, court costs, attorney fees and all other costs of litigation. The District shall notify the Association whenever such a claim has been made or a suit instituted against it and request the Association to provide legal representation. Upon receipt of such notification, the Association will provide legal representation for the District at no cost to the District. The Association shall have the exclusive right to decide and determine whether any such action shall be compromised, resisted, defended, tried or appealed. The Association shall pay any judgments ordered against the District arising out of the proposed or actual implementation of this Article. This Section shall not be construed as a waiver on the part of the District, Board of Education or any individual protected by this Section of any claim against the Association for failing to act in good faith in settling a claim or any failure to competently defend and hold them harmless.

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O-3 Pg 11

TENTATIVE AGREEMENT

The parties agree that each of the following Articles shall remain as they are in the 1991-94 Agreement:

* Article IV - Organizational Security and Deductions
* Article V - District Rights
* Article VI - Concerted Activities
* Article XVIII - Extended Health and Dental Benefit
* Article XXIII - Completion of Meet and Negotiation
* Article XXV - Support of Agreement
* Article XXVI - Severability

For The District

10-11-95
Date

For the Association

10-11-95
Date

D-3 Pg 12

ARTICLE V

DISTRICT RIGHTS

It is understood and agreed that the District retains all its powers and authority to direct, manage and control to the full extent of the law. Included in but not limited to those duties and powers are the exclusive right to: determine its organization; direct the work of its employees; determine the times and hours of operation; determine the kinds and levels of services to be provided, and the methods and means of providing them; establish its educational policies, goals and objectives; ensure the rights and educational opportunities of students; determine staffing patterns; determine the number and kinds of personnel required; maintain the efficiency of District operations; determine the curriculum; build, move or modify facilities; establish budget procedures and determine budgetary allocation; determine the methods of raising revenue; contract out work (except as forbidden by law), and take action on any matter in the event of an emergency. In addition, the District retains the right to hire, classify, assign, evaluate, promote, terminate, and discipline employees.

The exercise of the foregoing powers, rights, authority, duties and responsibilities by the District, the adoption of policies, rules, regulations and practices in furtherance thereof, and the use of judgment and discretion in connection therewith, shall be limited by the provision of the Agreement only to the extent such specific terms are in conformance with law.

Both parties recognize that there may occur certain exigent circumstances when emergency action is required. In the event of such a bonafide emergency, performance of the affected provisions of this Agreement may be temporarily suspended, but the parties agree to meet and negotiate as soon as possible to arrive at a mutually agreeable solution

during the emergency. Such suspension shall be terminated promptly when the emergency ends.

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O-3 P14

TENTATIVE AGREEMENT

The parties agree that each of the following Articles shall remain as they are in the 1991-94 Agreement:

* Article IV - Organizational Security and Deductions
* Article V - District Rights
* Article VI - Concerted Activities
* Article XVIII - Extended Health and Dental Benefit
* Article XXIII - Completion of Meet and Negotiation
* Article XXV - Support of Agreement
* Article XXVI - Severability

For The District

10-11-95
Date

For the Association

10-11-95
Date

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ARTICLE VI

CONCERTED ACTIVITIES

It is agreed and understood that there will be no strike, work stoppage, slowdown, or refusal or failure to fully and faithfully perform job functions and responsibilities, or other such interference with the operations of the District by the Association or by its agents, or members during the term of this Agreement, including compliance with the request of other labor organizations to engage in such activity. There will be no lockout of employees by the District.

The Association recognizes the duty and obligation of its representatives to comply with the provisions of this Agreement and to make reasonable effort toward inducing all unit members to do so. In the event of a strike, work stoppage, slowdown, or other such interference with the operations of the District by unit members who are represented by the Association, the Association agrees in good faith to take all reasonably necessary steps to cause those unit members to cease such action.

Violations of these provisions may result in unit member discipline pursuant to Article XXII (Disciplinary Procedures).

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ARTICLE VII

GRIEVANCE PROCEDURE

(Effective 1/1/93)

SECTION 1 - Definitions.

A "grievance" is a formal written allegation by the Association or by a unit member that he/she has been adversely affected by a violation of the specific provisions of this Agreement. Other concerns of unit members may be expressed through the Individual Complaint Procedure contained in the Board Policy Handbook.

A "grievant" is a unit member(s), including the Association, as indicated above.

A "Class Action Grievance" is a consolidation of several similar grievances into a single grievance. All grievants to be included shall authorize such consolidation and shall agree to abide by the particular outcome. Whenever possible, at least one (1) of the grievants shall be in attendance at each level of the grievance. A Class Action Grievance which affects unit members at more than one (1) work site may be filed at Level II.

"Binding arbitration" is the reference of a dispute to an impartial (third person) chosen by the parties to the dispute who agree in advance to abide by the arbitrator's award issued after a hearing at which both parties have the opportunity to be heard.

A "day" for the purpose of this Article, refers to any day that the grievant is scheduled to give service to the District or when the Education Center is open for business if the Association is the grievant.

By October 31 of each school year, unit members will be informed of the name and title of the person designated as their "immediate supervisor".

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SECTION 2 - Informal Level.

An aggrieved unit member may present individually or accompanied by his/her authorized representative, his/her grievance to his/her immediate supervisor. The grievance shall be submitted orally. If the grievance is not satisfactorily adjusted informally, the grievant may proceed to Level I.

SECTION 3 - Formal Levels.

A unit member may present a grievance directly and have such grievance adjusted without intervention of the Association as long as the adjustment is not inconsistent with the terms of this Agreement. The Association shall be provided copies of any written grievances filed by unit members directly and any responses by the District. In situations where the Association has not represented the unit member, the decision shall not be final until the Association has received a copy and has had five (5) days to respond to the proposed resolution of the grievance.

If the grievant elects to represent himself/herself at this step, or at any later step, the Association shall b e relieved of any further obligation to share in any further expense of the grievance procedure.

Level I

Within ~~twenty-two (22)~~ thirty (30) days after the grievant knew or reasonably should have known of the occurrence of the act or omission giving rise to the grievance, the grievant or his/her authorized representative must present the grievance in writing on the appropriate District grievance form to his/her supervisor. This statement shall be a clear, concise statement of the grievance, the specific Article or Section of this Agreement violated or misinterpreted, the circumstances involved, the date of any informal conference and the specific remedy sought.

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Within five (5) days after a grievance is filed, a conference must be scheduled if requested by either party. At the conference, either party may be accompanied by an advisor or representative.

The supervisor shall communicate his/her decision to the unit member in writing within five (5) days after receiving the grievance or attending the conference, whichever is later.

Level II

If the supervisor does not respond within the time limit, or the grievant is not satisfied with the Level I decision, he/she may appeal the decision on the appropriate District form to the appropriate Assistant Superintendent or his/her designee within ten (10) days. This appeal shall include a copy of the original grievance, the decision rendered at Level I, if any, and a clear statement of the reason(s) for the appeal.

Within the five (5) days after the appeal is filed, a conference must be scheduled if requested by either party. At the conference, either party may be accompanied by an advisor or representative.

The Assistant Superintendent or his/her designee shall communicate his/her decision to the unit member in writing within five (5) days after receiving the grievance or attending the conference, whichever is later.

Level III (By mutual agreement)

Within the time limits for appeal to Level IV, the District and the grievant may, by mutual agreement, elect to submit the grievance to mediation to attempt to resolve the grievance by informal agreement prior to proceeding to Level IV. If there is agreement to submit the grievance to mediation, the District shall contact the California State Conciliation Service and request that a mediator be appointed. The mediation shall be limited to a total of eight (8) hours unless the parties agree to a continuance. The parties shall attempt to reduce outstanding issues, and

if possible, settle the dispute. The mediator, however, shall not have the power or authority to render a decision on the issue(s) or impose a settlement on the parties. Any statements made during the mediation process (other than those already documented at levels I and II) shall be confidential, shall not be considered precedential in nature, and shall not be admissible in any future court, administrative proceeding, or additional step in the grievance procedure. If mediation does not satisfactorily resolve the grievance, the grievant may appeal the grievance to Level IV within ten (10) days of the last mediation session.

Level IV

A. Grievances which are not settled at the previous level and which the grievant, through the Association, desires to contest further and which involve the interpretation or application of the express terms of this Agreement, shall be submitted to binding arbitration as provided in this Article, but only if the grievant, through the Association, gives written notice to the District of the desire to arbitrate the grievance within ten (10) days of the decision at the previous level of the grievance procedure. Such notice shall include a copy of the original grievance, the decisions rendered, and a clear statement of the reason(s) for the appeal and the remedy sought. It is expressly understood that the only matters which are subject to binding arbitration are grievances which were processed and handled in accordance with the procedures in this Article. The provisions of Article I (Recognition), the provisions set forth in Article V (District Rights) and hereby incorporated by reference herein, and the provisions of Article VI (Concerted Activities) are specifically excluded from binding arbitration under this Article.

B. The parties shall select a mutually acceptable arbitrator. If agreement on an arbitrator cannot be reached within three (3) days, the District shall then request the California State Conciliation Service to provide a list of seven (7) arbitrators from which the parties shall strike alternately until only one (1) name remains, with the first strike determined by a flip of the coin. The remaining name shall be the arbitrator.

C. The arbitrator shall, as soon as possible, hear evidence and render a decision on the issues submitted to him/her. The arbitrator shall consider only those issues which have been properly carried through prior steps of the grievance procedure. If any question arises as to the arbitrability of the grievance, such question shall be ruled upon first by the arbitrator. If the parties cannot agree upon a submission agreement, the arbitrator shall determine the issue(s) by referring to the written grievance and the answers at each step. Should the arbitrator determine that the time limits stated herein were exceeded, the arbitrator shall not have the authority to hear the grievance without mutual agreement of the parties.

D. The arbitrator's decision must be limited to the specific issue(s) submitted to him/her and based on the arbitrator's interpretation of meaning and application of the language in the Agreement. The arbitrator's decision will be in writing and will set forth findings of fact, reasoning and conclusions. The arbitrator in rendering his/her decision will have no power or authority to add to, subtract from, or to alter, amend, change or ignore any of the terms and conditions of this Agreement or any applicable rules, regulations or policies. The decision of the arbitrator shall be based solely upon the evidence and arguments presented to him/her by the respective parties in the

presence of each other. The arbitrator shall not render any decision or award or fail to render any decision or award, merely because in his/her opinion such decision or award is fair or equitable. The arbitrator shall have no power to render an award on any grievance occurring before or after the term of this Agreement.

E. The decision of the arbitrator within the limits herein prescribed will be accepted as final and binding on the District and the grievant unless it is violative of applicable law or it is the product of clear bias, self-interest, or fraud on the part of the arbitrator.

F. The costs of the compensation to the arbitrator and the reimbursement of the arbitrator's travel and subsistence expenses, as well as the cost of a hearing room, will be equally shared by the parties. If the District receives any mandated cost reimbursement from the State for the costs specified above, it shall be equally shared by the parties. All other costs will be borne by the parties incurring them.

G. The arbitrator may hear and determine only one (1) grievance at a time unless the District and the Association expressly agree otherwise.

SECTION 4 - General Provisions.

A. Hearings and conferences required by this Article shall be conducted at a time and place which will afford an opportunity for all persons entitled to be present to attend and will be held, insofar as practical, during the hours the District administrative offices are open for business. When such hearings and conferences are held at the request of the District during the regular work day, all unit members whose presence is required shall be released without loss of pay or benefits for those hours that it is mutually agreed that

they are required to attend such hearing or conference. In addition and if requested, the District will release without loss of pay or benefits one (1) Association representative per hearing or conference.

B. Two (2) Association representatives, identified by name each September, shall be given reasonable released time, if necessary, for investigation of formal grievances. Such total released time shall not exceed eight (8) hours per calendar month. When possible, twenty-four (24) hours notice shall be provided to the appropriate supervisor(s) and to the Personnel Office by the Association representative when requesting released time to investigate a grievance.

C. Any investigation or processing of a grievance by a grievant or an Association representative shall be conducted so as to result in no interference with the instructional program or the regular flow of work.

D. Association grievances as defined in Section 1, must be signed by the Association President or his/her designee and may be initially filed at Level II.

E. The time limits contained in this Article are considered maximum limits; however, time limits may be extended in any specific instance by written agreement of both parties at any level. In the event the grievant fails to meet a time limit, the grievance will be considered resolved at the highest level at which the procedure has been completed. In the event the procedure is not completed within the time limit by the appropriate management level handling it, the grievant may proceed to the next level.

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ARTICLE VIII

UNIT MEMBER RIGHTS

Section 1 - Participation in Association Activities. The District and Association recognize the right of unit members to form, join and participate in lawful activities of employee organizations and the equal alternative right of unit members to refuse to form, join and participate in employee organization activities.

Section 2 - Non-Discrimination. Neither the District nor the Association shall unlawfully discriminate against any unit member on the basis of race, color, religion, sex, national origin, age (as provided by State and Federal law), physical handicap, physical disability, nor on the basis of membership or lack of membership in an employee organization. Also, neither party shall impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees who exercise the rights specified above in Section 1. Violations of this Section shall not be subject to the grievance procedure of this Agreement except where no other administrative remedy exists.

Section 3 - Resignations. A unit member's notification to the District of intention to resign shall remain revocable until the Board of Education takes action to accept the resignation.

Section 4 - Payroll Deductions. The District shall, upon appropriate written authorization from any unit member, deduct and make appropriate remittance for insurance premiums, credit union payments, savings bonds, charitable donations, or other plans or programs jointly approved by the Association and the District and subject to carrier requirements.

Section 5 - Alcohol and Drug Testing. The District shall comply with the Omnibus Transportation Employee Testing Act of 1991.

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ARTICLE IX

EVALUATION PROCEDURES

Section 1 - Evaluator. Each school year by October 31 unit members will be informed of the name and title of the person designated as their evaluator.

Section 2 - Evaluation. Each evaluation must be made on the District evaluation form. Marks, comments, suggestions, and dates must be made either in ink or by typewriter. Signatures of the evaluator and the evaluatee must be in ink. If changes are made, the original mark or comment may be crossed out and the correction initialed by the unit member. No erasures are permitted.

Section 3 - Frequency of Evaluation. Probationary unit members shall be evaluated at least twice during the one hundred thirty (130) work day probationary period. One (1) evaluation is to be completed on or before the unit member has served sixty (60) regularly assigned consecutive working days and another on or before the end of the probationary period. The District, with approval of the Association, may extend a unit member's probationary period for up to sixty (60) work days if it deems such an extension to be appropriate. The probationary period shall be waived for a unit member who is promoted to a classification in which he/she has previously served and passed the required probationary period, provided such satisfactory service was completed within three (3) years of the promotion.

If a unit member does not satisfactorily complete the required probationary period for a promotion, and if no disciplinary action is involved, the unit member shall be returned to the position (or a mutually agreed to equivalent) which he/she occupied prior to promotion. He/she

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may displace the person who holds the position from which the returning unit member was promoted.

In the event the unit member occupying the returning unit member's former position has greater seniority or if the returning unit member's former position no longer exists, the returning unit member shall be entitled to displace the least senior unit member within the classification. The Association recognizes that the layoff of the less senior unit member may then occur.

If the returning unit member's former classification no longer exists, he/she may displace the least senior unit member in any lower or laterally situated classification in which the returning unit member has previously earned seniority.

Promoted unit members who return to their previous classification or another classification shall, for seniority purposes, be credited with all hours they were paid in the higher classification.

Promoted unit members who have completed the probationary period in another classification, thereby attaining permanent status, shall retain the due process rights of a permanent unit member for that classification should they return.

A unit member displaced as a result of the application of this Article shall be entitled to displace the least senior unit member in another position in his/her classification or other classifications to the same extent as a promoted unit member who fails to complete probation and whose former position or classification no longer exists.

Permanent unit members shall be evaluated at least once every two (2) years between March 15 and May 15. At least twenty-four (24) hours notice shall be given before the evaluation conference. An evaluator must have supervised a permanent unit member for two (2) months prior to

evaluating that unit member. If such a limitation makes it impossible to complete the evaluation by May 15, the deadline will be adjusted appropriately.

Section 4 - Additional Evaluations. If, in the opinion of the evaluator, an additional evaluation should be made, the evaluator must give a minimum of five (5) workdays advanced notice. The notice shall be in writing and shall state the specific purpose(s) of the evaluation. If, in the opinion of the unit member, an additional evaluation should be made, he/she may request another evaluation. The request must be in writing and shall state the reason(s) for needing additional evaluation. If, in the opinion of the evaluator and the unit member, more frequent evaluations of the unit member are desirable, additional evaluations can be made at any time. The evaluator will complete the evaluation within ten (10) workdays.

No unit member shall be evaluated more than three (3) times within a work year unless additional evaluations are mutually desirable as referenced above.

Section 5 - Evaluation Form. The evaluation form has four (4) levels of evaluation of work performance: "exceeds job requirements", "meets job requirements", "needs improvement" and "unsatisfactory". Commentary which accompanies ratings should be consistent with the rating given. A "needs improvement" or "unsatisfactory" rating must include specific written suggestions to improve performance. An "unsatisfactory" rating must also include specific written reasons for such rating. If a "needs improvement" or "unsatisfactory" rating is given in the area of attendance, the evaluator must include specific written reasons for such rating that are consistent with the provisions of Article XI (Absences and Leaves). As part of the unit member's overall job performance rating, additional space will be provided on the form where the evaluator may record specific

comments regarding areas needing improvement. Except for areas continuing to need improvement, the evaluation will cover only the period since the last evaluation.

Section 6 - Review and Rebuttal. The evaluation form is to be reviewed with the unit member by the evaluator, dated and signed by both the evaluatee and evaluator. Signing of the evaluation form by the unit member does not necessarily mean agreement, but only indicates that the evaluation has been reviewed by the unit member. The evaluation form will state that the evaluatee may, at any time, write a rebuttal to the evaluation and it will be attached to the evaluation. A copy of the evaluation must be given to the evaluatee upon conclusion of the conference.

Section 7 - Personnel File. Upon completion of the evaluation conference, the evaluator will forward the completed form to the Personnel Office. Ten (10) days after its receipt in the Personnel Office, the evaluation will be placed in the Personnel File.

Section 8 - Supervisory Review. An evaluatee who alleges that his/her evaluator has made a factual error in the evaluation, may, within five (5) days of receiving the evaluation, request a review session with the evaluator's immediate supervisor. A review session will then be scheduled within ten (10) work days. If the supervisor subsequently determines that what he/she considers a factual error has been made, he/she may modify the evaluation.

Section 9 - Derogatory Material. Unit members shall be provided with copies of any derogatory material ten (10) work days prior to that material being placed in the unit member's personnel file. If the unit member is asked to sign for receipt of such material, his/her signature does not necessarily mean agreement, but only indicates that the material

has been received. The unit member may, if he/she desires, provide a copy of the material to the Association. If the unit member does not agree with the material, he/she may attach a statement to that effect to it. The Association may, with written permission of the unit member, investigate the circumstances behind the derogatory material and have its findings attached to it in the personnel file along with the unit member's response, if any. Unit members shall be given, on request, reasonable released time without loss of pay, to prepare a written response to such derogatory materials. Any such response shall be attached to said derogatory material.

Section 10 - Access. Materials in personnel files of unit members which may affect the status of their employment are to be made available for inspection by the person involved. Every unit member shall have the right to inspect such materials upon request, provided that the request is made at a time when such a person is not actually required to render services to the District. Upon written authorization by the unit member, a representative of the Association shall be permitted to examine and/or obtain copies of materials in such unit member's personnel file. The District shall keep a log indicating the persons who have requested to examine a personnel file as well as the dates such requests were made. Access to personnel files shall be limited to the involved unit member, to those persons so authorized by the unit member in writing, and to those administrators and Personnel Office staff so authorized by the Superintendent. Board members may request the review of a unit member's file at a closed session of the entire Board. The contents of all personnel files shall be kept in the strictest confidence.

Section 11 - Disciplinary Limitation.

A. Materials in the personnel file shall not be used to support a proposed disciplinary action for any cause which arose prior to the unit member's becoming permanent, for any cause which arose more than two years preceding the date of the filing of the notice of cause unless such cause was concealed or not disclosed by such employee when it could be reasonably assumed that the unit member should have disclosed the facts to the District.

B. Evaluations for classified employees are meant to be corrective in nature rather than punitive and not to be used as a means of disciplining an employee, but rather as a means of formal notification of performance which, if deficient, and if the deficient performance continues, may lead to disciplinary action. The use of performance evaluations in disciplinary action shall be limited to a showing that the District has notified the employee of perceived deficient performance; and the employee's rebuttal, if any, shall be considered in determining the applicability of the evaluation to the proposed discipline.

Section 12 - Grievance Limitations. A unit member shall have the right to grieve an alleged violation of these evaluation procedures. However, no grievance shall challenge the substantive objectives, standards, or criteria determined by the evaluator of the District, nor shall it contest the judgment of the evaluator. Grievances concerning evaluations shall be limited to a claim that the procedures of this Article have not been followed.

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ARTICLE X

TRANSFER

Section 1 - Definition. "Transfer" means a change in work location between schools or other facilities without a change in the unit member's classification or salary range. For purposes of interpreting this Article, a "day" will be considered any day during which the District Office is open for business.

Section 2 - Voluntary Transfer.

A. A unit member may request in writing a transfer at any time whether or not there is an existing vacancy. Such request will be filed with the Personnel Office and shall remain active for a one (1) year period. At the end of one (1) year, the request shall become invalid.

B. The definition of a transfer includes equal consideration of a voluntary transfer request from a current or former unit member who promoted out of the bargaining unit and for whom the transfer would result in a voluntary demotion. No such voluntary demotion shall cause the displacement of any bargaining unit member.

C. When three (3) or more fully qualified unit members have applied for a transfer to a position at a different work site in the same classification which the District has declared vacant, the District shall select one (1) of these unit members to be transferred to the new location. Such a transfer shall not alter the seniority rights of any unit member. A successor vacancy created by such transfer shall not be subject to this provision except in the case of appropriate applications already on file when the successor vacancy occurs.

D. If a unit member has a request to transfer to a specific site on file in the Personnel Office when a vacancy at that site occurs, the District shall grant the unit member an interview for the position.

Section 3 - Involuntary Transfer. A unit member may be transferred from one (1) position to another in the same classification at the discretion of the District provided that such action shall be taken neither for punitive nor preferential reasons nor be otherwise inconsistent with applicable law.

If requested in writing prior to an involuntary transfer, a unit member shall be given written reasons for the impending transfer. Transfers shall not be used as a device to alter the sequence of impending layoff. Transfers shall not change the unit member's anniversary date, accumulated vacation credit, or in any other manner reflect adversely upon his/her rights.

Section 4 - Vacancy Announcements.

A. When the District determines that it is going to fill a vacant position and/or create an eligibility list for a vacant classification, a vacancy notice will be posted for at least seven (7) days at each school or work site before the application deadline.

1. Prior to posting and filling a vacant Activity Supervisor position, the supervising site administrator shall offer the position to regular Activity Supervisors who work fewer hours at the site in order of seniority. A seniority tie shall be broken by lot. Only after the position has been offered to each current Activity Supervisor at the site shall the resulting vacant position be opened to application from other candidates.

B. A copy of each vacancy notice shall be provided to the Association President and his/her designee. Such courtesy notice shall not be

interpreted as placing the burden of notice to unit members on the Association.

~~All appropriate transfer requests received in the Personnel Office prior to the closing date of a posted vacancy shall be considered prior to the position being permanently filled.~~

Section 5 - Reasonable Notice. Unit member shall receive a minimum of three (3) days reasonable notice prior to the effective date of their involuntary transfer unless there is mutual consent between the District and Association for an immediate transfer. Upon written request of the unit member, a conference will be held with the unit member, his/her chosen representative, and the appropriate supervisor to discuss the transfer.

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ARTICLE XI

ABSENCES AND LEAVES

Section 1 - General Leave Provisions. The benefits which are expressly provided by this Article are the sole benefits which are part of this Agreement, and other statutory or regulatory leave benefits are not incorporated, either directly or implicitly, into this Agreement nor are such other benefits subject to the grievance procedure. Leave may not be used for purposes of strikes, walkouts, work stoppages or slowdowns or other such activities related to employment dissatisfaction.

A. Length of Leave. Leaves of absence granted by the District shall not exceed one (1) year in length unless the Board determines that there are extenuating circumstances which justify an extension.

B. Salary Credit and Computation. Time spent on unpaid leave of absence shall not be credited when computing the unit member's placement on the salary schedule except as required by law.

C. Unauthorized Absence From Duty. A unit member absent from his/her assignment for any reason other than those specifically authorized by law, the California Education Code, Board Policy, or this Agreement, will be considered absent without permission or authorized leave, and as a result will lose his/her full salary for the period of unauthorized absence.

Improper use of any leave may be cause for disciplinary action or dismissal and will result in recovery of any overpayment.

An extended absence from duty which does not qualify under any authorized leave policy may be considered abandonment of employment.

More than five (5) consecutive work days of unauthorized absence from duty shall be considered an extended absence.

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D. Reinstatement After Leave. A unit member who receives a leave of absence of five (5) calendar months or more in length does so with the understanding that when he/she returns to active assignment at the completion of the leave, he/she is not guaranteed placement at the same location or in the identical assignment previously held, but may be placed in a comparable assignment according to the needs of the District without loss of wages or health and welfare benefits.

E. Authorized Leave Verification. Prior to approval of any leave, the District may require a unit member to furnish a doctor's certificate, affidavit or other document, on forms prescribed by the District, as verification of illness or other reason for authorized leave. Verification may be required for leaves when the District has good and sufficient reason to question the validity of any request for approved leave. All such verification requests will be made by the Personnel Office staff. Reimbursement for any reasonable and necessary expense incurred by the unit member for the purpose of such verification shall be made by the District.

F. Required Examinations. If the District requires a unit member to take an examination and requires it to be taken during that unit member's regular work hours, there will be no deduction from salary or sick leave. Also, if the District requires an examination and the examiner requires it to be conducted during a unit member's work hours, there will be no deduction from salary or sick leave. Examples of examinations that the District may require are: medical, physical, tuberculosis, certificate/license renewal and promotional exams.

Section 2 - Sick Leave.

A. Accumulation of Sick Leave.

1. Unit members shall be entitled to eight (8) hours of sick leave for illness or injury for every one hundred and seventy-four (174) hours of paid employment with the maximum allocation being ninety-six (96) hours per fiscal year for twelve (12) month employees.

2. ~~Regular classified employees~~ Unit members who work less than a full day, less than a five-day week or less than a twelve (12) month year shall accumulate sick leave in the ratio that their service bears to full-time service. The pro rata accrual of sick leave referenced herein shall be in conformance with the provisions of Education Code Section 45136.

3. The accumulation of sick leave shall be exclusive of all days that the unit member is not required to render service to the District.

4. Sick leave is cumulative from year to year and shall be unlimited in accumulation. Yearly sick leave entitlement shall be added to the unit member's sick leave balance each July 1st.

5. Sick leave is transferable from one (1) California school district to another if the unit member so requests within one (1) year.

6. Current records of accumulated sick leave for all unit members shall be maintained in the Business Office. Unit members will be notified annually of their accumulated sick leave balance.

B. Extended Leave Provisions. After the yearly allocation of sick leave as set forth above is exhausted, additional non-accumulative leave shall be available for a period not to exceed five (5) months. The amounts deducted for leave purposes from the unit member's salary shall be the amount actually paid a substitute employee to fill the position. The five (5) month period shall begin on the day after the expiration of the unit

member's yearly accrued sick leave. Nothing in this Section shall be construed to deny to unit members the use of all accumulated sick leave.

C. At the conclusion of the five (5) month period the District shall place the unit member on a thirty-nine (39) month reemployment list as required by law. At the time the District notifies a unit member that he/she has been placed on thirty-nine (39) month reemployment status, the District shall also notify the unit member of potential eligibility for disability retirement benefits through PERS and advise him/her to contact the Association leadership for additional information. A copy of this notification shall also be provided to the Association.

~~C~~D. Use of Sick Leave.

1. Unit members may use sick leave for illness, injury, or to visit a doctor, dentist, chiropractor, recognized religious practitioner, optometrist or State Licensed Marriage, Family and Child Counselor. Appointments should be made, when possible, at the close of the work day or before or after regular working hours. The unit member shall notify his/her supervisor at least twenty-four (24) hours in advance of any appointment made at the end of the work day.
2. Sick leave may be used as provided in District Personal Necessity and Maternity Leave policies.
3. Use of sick leave for unit members will be charged in fifteen (15) minute increments.
4. The amount of sick leave a unit member may use at any one (1) time is the total amount credited to his/her account, whether or not is has already been earned subject to Item 5 below. Sick leave is

annually credited to the unit member's account in advance each July 1st.

5. When a unit member terminates his/her employment with the District, he/she must reimburse the District for any overuse of sick leave. A deduction will be made from the unit member's last pay warrant. If such deduction does not cover the amount due to the District, then the unit member will be required to pay any owed amount.

~~D~~E. Confirmation of Illness or Injury. The District reserves the right to adopt reasonable health standards as conditions of employment or the continuation thereof, which in the District's judgment, may be necessary to insure the health, safety, instruction and welfare of pupils.

The Superintendent or his/her authorized representative may, when in his/her opinion an employee's absenteeism rate is such as to affect the learning and welfare of the pupils concerned, and/or job performance of the unit member, require such unit member to provide a written statement from a medical doctor, dentist, optometrist, chiropractor, recognized religious practitioner or State Licensed Marriage, Family and Child Counselor verifying the nature and degree of the illness. The cost, if any, of this written statement will be paid by the District. The District may require that the unit member submit to a physical examination by a qualified medical doctor that is selected by the District. The cost, if any, of such examination will be paid by the District.

~~E~~F. Notification and Verification.

1. The unit member is responsible for notification to the Personnel Office or supervisor preceding absence whenever possible.

2. When a unit member becomes aware that an absence will extend beyond five (5) consecutive workdays, the unit member must notify his/her supervisor or the Personnel Office.

3. Prior to returning from an illness absence, the unit member must notify the immediate supervisor or the Personnel Office if the immediate supervisor cannot be personally contacted. Such notice must be received on the preceding day by 1:00 p.m. for Food Service workers and 3:00 p.m. for all other unit members except night personnel who must provide notice by 10:00 a.m. on the day they plan to return to work. Advanced written notice shall also satisfy this requirement provided that it is supplemented with verbal confirmation of intent to return at least forty-eight (48) hours in advance of actual return. Failure of the employee to provide such notification may result in retention of a substitute and the charge of an additional day of absence without pay or paid leave.

4. At the conclusion of an extended absence exceeding five (5) consecutive workdays, and before resuming work, the unit member must submit to the Personnel Office a written statement from a medical doctor, dentist, chiropractor, recognized religious practitioner, optometrist, or State Licensed Marriage, Family and Child Counselor which indicates that the unit member is able to assume full responsibilities and duties of his/her assigned position.

Section 3 - Bereavement Leave. A leave of absence without loss of pay, to commence within five (5) days, is authorized for three (3) days following the death in the immediate family of a unit member. Members of the unit member's

family are defined as mother, mother-in-law, step-mother, father, father-in-law, step-father, husband, wife, son, step-son, son-in-law, daughter, step-daughter, daughter-in-law, brother, sister, brother-in-law, sister-in-law, grandmother, grandfather, or grandchild of the unit member, or any relative living in the immediate household of the unit member. If the deceased is a parent, spouse or child of the unit member or if out of state travel or travel of two hundred fifty (250) one-way miles from Riverside is required, an additional two (2) days leave will be granted. However, no more than a total of five (5) days under this Section will be allowed for any bereavement. The miscarriage of one's child shall also qualify a unit member for this leave. After Bereavement Leave has been used, days of Personal Necessity Leave may also be used for purposes of Bereavement.

Section 4 - Personal Necessity Leave.

A. A unit member shall be entitled to use ~~seven (7)~~ nine (9) days of accrued sick leave during each school year in cases of personal necessity. Under no circumstances shall such leave be available primarily for purposes of personal convenience, the extension of a holiday or a vacation period, matters which reasonably can be taken care of outside work hours, or recreational activities. Use of Personal Necessity Leave is subject to the procedures listed below:

1. A unit member shall not be required to secure advanced permission, but will be responsible for advising his/her immediate supervisor or the Personnel Office at the earliest possible time for absences caused by any of the following:

   a. The death of a member of the unit member's immediate family when the number of days of absence exceeds the limit provided under Bereavement Leave.

b. An illness of a member of the unit member's immediate family, including pregnancy of unit member's spouse, serious in nature, which under the circumstances the unit member cannot disregard, and which requires the attention of the unit member during his/her assigned work hours.

c. An accident involving the unit member's property or the person or property of a member of the unit member's immediate family. Such accident must be serious in nature and require the attention of the unit member during his/her assigned work hours.

2. Advanced permission before being absent from duty shall be required in all other cases of personal necessity. Examples of absences which could, on prior approval, be charged against personal necessity include:

a. Attendance at funeral services of a close friend.

b. Absence required in completing final oral and written examinations for advanced degrees when such examinations are not offered out of the work day or on Saturdays.

c. Absence in order to seek alternative employment after receiving a layoff notice. (Note: In the event the notice is rescinded, the unit member shall have the day(s) fully restored.)

d. A condition or circumstance that would result in a serious financial loss without the immediate attention of the employee.

e. Other compelling personal reasons of the unit member. The nature of such reasons must be clearly stated and include circumstances which the employee cannot disregard, and which require the attention of the unit member during assigned work hours.

f. Other personal necessity allowed at the discretion of the Superintendent or his/her designee.

g. Examples (a) through (e) are not intended to be all-inclusive. A request for such leave must be submitted to the personnel officer or his/her designee two (2) workdays in advance of the requested leave date.

3. Notwithstanding the provisions of Section 4, A, 2 above, two (2) days of non-accumulating Personal Necessity Leave may be used each school year for personal business that can be transacted only during times the unit member is required to perform services for the District. No specific description of the personal business shall be required on the Personal Necessity Leave Request Form unless the District has reason to believe this Section has been abused. Except for an emergency situation, a request for such leave must, when possible, be submitted three (3) work days in advance of the requested leave date. Such leave shall not be used for recreational activities, the extension of a holiday or recess period, to seek other employment or for matters which can reasonably be taken care of outside work hours. School based unit members or those directly affected by the student calendar shall not be permitted to use the above referenced leave during the first and last five (5) teaching days of each semester. Except when only one (1) unit member

makes such a request, no more than five percent (5%) of the unit members at a worksite may use Personal Necessity Leave in this manner on the same day.

B. Limitations and Conditions. The following limitations and conditions are placed on the use of Personal Necessity Leave:

1. The total number of days allowed in one (1) school year for such leave or leaves shall not exceed ~~seven (7)~~ nine (9) days.
2. The days allowed shall be deducted from and may not exceed the number of full-paid days of sick leave to which the unit member is entitled.
3. A Personal Necessity Leave shall not be granted during a scheduled vacation or other leave of absence.
4. The unit member shall be required to sign a District form indicating that the absence was the result of personal necessity and also indicating the nature of such necessity. Such form shall be filed with the Personnel Office. Payment for such absence shall be made upon certification by the personnel officer within a reasonable time that the absence was due to a situation designated as a personal necessity within the meaning of this Article. A unit member may appeal an adverse decision at Grievance Level II.
5. The intent of this Article does not authorize or recognize that sick leave days may be used as personal necessity for purposes of strikes, walkouts, work stoppages, or slowdowns, or other such activities related to employment dissatisfaction or for any other reasons not within the strict intent of the Education Code.

Section 5 - Parental Leave. Two (2) days of absence with pay will be granted to a unit member upon the occasion of the birth or adoption of that unit member's child.

Section 6 - Industrial Accident and Illness Leave. A unit member is entitled to leave for industrial accident or illness (Education Code 45192) subject to the following provisions.

A. Eligibility

1. In order to qualify for the benefits of Industrial Accident and Illness Leave, the unit member must have served with the District for a period of eighteen (18) months. For the purposes of this Section, eighteen (18) months of service means that the unit member must have been a regular permanent or probationary unit member of the District on or before five hundred forty-eight (548) calendar days prior to the first day of absence, except that all prior service in a regular permanent or probationary capacity shall be credited in the case of a unit member with one (1) or more periods of broken service.

2. The unit member shall make every effort to return his/her supervisor a completed "Employee's Report of Industrial Accident" form and "Employee's Claim for Workers' Compensation Benefits" form within twenty-four (24) hours of the injury. Forms are to be provided by the immediate supervisor.

3. While it is understood that the vast majority of work-related injury and illness claims are legitimate, the District may in rare cases have a serious concern regarding the apparent validity of such a claim. If such concerns exist, and if a unit member does not return to work for five (5) consecutive days after the accident or injury, continued

use of this leave may then be suspended for a maximum of thirty (30) days pending approval of the claim by the Workers' Compensation Claims Administrator, provided that the following conditions are met:

a. The unit member has exhausted his/her available balance of sick leave hours; and,

b. The District has good and sufficient reason(s) to believe that the unit member may not qualify for this leave; and,

c. The District has notified the Association and the unit member of its concern and has reviewed the situation with an Association representative.

In an instance where eligibility for this leave has been suspended pending approval, the District shall make every effort to promote and encourage an expedited ruling by the Workers' Compensation Claims Administrator.

If the claim is ultimately determined to be valid by the Claims Administrator, the unit member shall be awarded retroactive use of this leave. If the Workers' Compensation Claims Administrator determines that a claim of industrial accident or illness is not valid, the unit member shall not be covered by the provisions of this leave; in this case, the unit member's sick leave balance shall be charged as prescribed in Section 2 (Sick Leave) of this Article.

B. Application

1. Leave shall be for sixty (60) working days in any one (1) fiscal year for the same accident.

2. When an industrial accident or illness occurs at a time when the full sixty (60) days will overlap into the next fiscal year, the unit member shall be entitled to only that amount of leave at the end of the fiscal year in which the injury or illness occurred, for the same illness or injury.

3. Leave shall not be accumulative from year to year.

4. Leave will commence on the first day of absence.

5. Payment for wages lost on any day shall not, when added to an award granted the unit member under applicable Workers' Compensation laws, exceed the normal wage for the day.

6. Leave will be reduced by one (1) day for each day of authorized absence regardless of a compensation award made under Workers' Compensation. The Industrial Accident and Illness Leave is to be used in lieu of entitlement under the Sick Leave provisions of the Agreement. When entitlement to Industrial Accident and Illness Leave has been exhausted, Sick Leave will then be used; but if a unit member is receiving Workers' Compensation, he/she shall be entitled to use only so much of his/her accumulated Sick Leave, compensatory time, vacation or other available leave which, when added to the Workers' Compensation award, provide for a full day's wage or salary. Additional leave of absence for industrial accident or illness may be provided for under the Special Leave provisions of this Article. Periods of leave of absence for industrial accident or illness, paid or unpaid, shall not be considered to be a break in service of the unit member.

   During all paid leaves of absence for industrial accident or illness, the unit member shall endorse to the District wage loss benefit

checks received under the Workers' Compensation laws of California. The District, in turn, shall issue the unit member appropriate warrants for payment of wages or salary and shall deduct normal retirement and other authorized contributions. Reduction of entitlement to leave shall be made only in accordance with this Section.

C. Reemployment

When all available leaves of absence, paid or unpaid, have been exhausted and if the unit member is not medically able to assume his/her duties, he/she shall, if not placed in another position, be placed on a reemployment list for a period of thirty-nine (39) months. When available, during the thirty-nine (39) month period, he/she shall be employed in a vacant position in his/her previous job classification over all other available candidates, except for a reemployment list established because of lack of work or lack of funds, in which case he/she shall be listed in accordance with appropriate seniority regulations.

A unit member who has been placed on a reemployment list, as provided herein, who has been medically released for return to duty and who fails to accept an appropriate assignment shall be dismissed.

Any unit member receiving benefits as a result of this Section shall, during periods of such injury or illness, remain within the State of California unless the District authorizes travel outside the State.

Section 7 - Jury Duty Leave.

A. Notification to the District. Upon receipt of notification of a jury duty obligation on days of assigned service, it is the obligation of the unit member to inform his/her supervisor ~~and~~ or the Personnel Office within three (3) days.

B. Disposition of the Jury Duty Fee. The unit member shall transmit to the District Business Office any juror's fees received, exclusive of mileage and/or other expenses.

C. Payment of Unit Member's Regular Salary. The District will continue to pay the unit member's regular salary as provided by law. A unit member who is receiving compensation from the District must report to work during assigned days when not required to report for jury duty. Days the unit member reported for jury duty shall be substantiated by a dated Certificate of Jury Service signed by the Jury Commissioner.

Section 8 - Special Leave. Limited leave for business or personal reasons may be granted with pay, with pay with deduction of sick leave, or without pay at the discretion of the Superintendent or his/her authorized representative. Requests for special leave shall, if possible, be submitted to the Personnel Office at least three (3) days prior to the first day of leave requested.

Section 9 - Association Leave. A maximum of thirty (30) days leave will be allowed the Association for its officers or representatives during the fiscal year for attendance at conferences or for the discharge of other organization duties. Notification to the Personnel Office of released time shall be submitted, in writing, at least one (1) week in advance by the Association President. The notice shall include the date and name(s) of the person(s) to be absent. The Personnel Office will make arrangements for substitutes in the customary way and pay them. Additional released time for the President of the Association shall be determined by mutual agreement between the Superintendent or his/her designee and the Association President.

Section 10 - Maternity Leave.

A. Employee Options. Disabilities resulting from pregnancy, childbirth, miscarriage, abortion, and recovery therefrom are considered temporary

disabilities and in general will be treated as conditions of illness. Illness Leave (Sick Leave) may be used for such disabilities. However, a pregnant unit member may prefer a long-term unpaid Special Leave. Prior to use of either type of leave, the pregnant unit member shall choose the type of leave preferred and notify the personnel officer in writing. Once made, this choice may be reversed only with the approval of the personnel officer.

B. Use of Illness Leave for Maternity. When such disabilities indicate need for an extended Maternity Leave, the unit member requesting such leave must furnish in advance a written statement from her physician recommending such leave and indicating the approximate period of confinement, the date the unit member is to begin leave, and the estimated date she is to return to duty. The unit member may continue with her assignment until such time as she and her physician determine when her leave should begin. After the sixth month of pregnancy, a statement from the physician must be filed in the Personnel Office. This statement should include the expected date of confinement and the physician's statement that continuing service will not be detrimental to the health of the individual. In the absence of such a statement, the District reserves the right to determine the effective date of the leave.

A maximum of forty-two (42) calendar days shall be allowed for recovery after childbirth, miscarriage, or abortion. After this time, it is expected the unit member will return to her duties on a regular basis. Continued absence beyond this period will require a subsequent statement or statements from the unit member's physician indicating that the unit member's health condition is such that she may not return to full duty. In any event, the District shall be notified in writing, at least ten (10) calendar

days prior to return to duty, of the expected date of return. Such notice shall include a statement from the physician indicating that the unit member's health condition warrants a return to full duty on the date specified.

In the event of miscarriage, a unit member on Maternity Leave will be allowed to return earlier than the expected return date if a suitable vacancy exists. A written request for early return should be submitted to the Personnel Office with the medical clearance as noted above.

Compensation and other benefits and privileges will be extended during Maternity Leave in the same manner as during Illness Leave.

C. Use of Special Leave for Maternity. Under this option any pregnant unit member may request a non-paid leave for maternity purposes for a maximum period of one (1) year. Prior to such leave, the unit member shall submit in writing to the Personnel Office a statement indicating the beginning and ending date of the requested leave, and shall also submit a physician's statement verifying pregnancy and indicating the unit member's health would not be jeopardized by continuing full employment activity until the date the leave would begin.

An extension of the Special Leave for Maternity purposes will require approval of the Board of Education.

In the event of miscarriage or premature birth, the unit member may request earlier return to work subject to a vacancy existing. Before actual return to work, a written physician's statement indicating the unit member is able to perform required duties shall be filed in the Personnel Office.

Section 11 - Military Leave. A unit member shall be entitled to any Military Leave provided by law and shall retain all rights and privileges granted by law arising out of the exercise of Military Leave.

Section 12 - Unpaid Disability Leave.

A. Unit members receiving a disability allowance from the Public Employees' Retirement System shall be placed on an unpaid leave status for a period not to exceed thirty-nine (39) months. At the end of the thirty-nine (39) month period, the unit member's employment rights will end.

B. If during the thirty-nine (39) month period the PERS determines that the disability no longer exists, the unit member will be returned to regular status upon request as soon as a vacancy for which he/she is qualified exists but no later than the beginning of the next school year.

Section 13 - Court Appearance Leave (Other Than Jury Duty).

A. General Provisions.

Whenever a unit member appears in court as a litigant or as a witness under a subpoena, the unit member may have such day(s) absent deducted from his/her sick leave entitlement. The unit member is responsible for notification to the Personnel Office or his/her supervisor in case of a court appearance absence in accordance with established current procedures for arranging substitutes.

B. Limitations and Conditions.

The following limitations and conditions are placed on the use of court-appearance leave:

1. Under this policy no more than a total of three (3) days shall be used in any one (1) school year.
2. The days allowed shall be deducted from and may not exceed the number of full paid days of sick leave to which the unit member is entitled.
3. Such leave shall not be granted during a scheduled vacation or other leave of absence.

4. Payment of such absence shall be made only upon certification by the unit member's administrator or supervisor that the absence was attributable to a situation designated as a court appearance within the meaning of this policy. The unit member shall be required to sign, on a form provided, a statement that such absence was indeed a court appearance as provided in this Section. Such form shall be filled out and filed with the Personnel Office. The administrator or supervisor may satisfy himself/herself that a court appearance within the limits of this rule did exist.

Section 14 - Catastrophic Leave Program. ~~The District shall develop procedures for implementing AB 2007 (Education Code Section 44043.5), Catastrophic Leave Program. (This benefit shall become effective on January 1, 1993.)~~ Catastrophic Leave shall be available to unit members as described in ~~Administrative~~ Procedure #407.

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ARTICLE XII

SAFETY

Section 1 - Safety Equipment. The District will furnish safety equipment reasonably necessary to permit unit members to perform assigned duties safely.

Section 2 - Safety Committee. The District shall have a Safety Committee to which the Association shall have the authority to appoint two (2) members. The committee shall review health and safety of working conditions on a continuing basis. The committee will make recommendations to the District for correction of unsatisfactory health and safety conditions. Committee members will be allowed reasonable released time for committee duties.

Section 3 - Reporting Unsafe Conditions. Unit members must notify their immediate supervisor in writing concerning an alleged unsafe condition in the District directly affecting their health and safety. Their immediate supervisor shall investigate said reported unsafe condition and advise the unit member of his/her findings within ten (10) work days, when administratively practical. If the unit member continues to have a concern, or if he/she feels that there is a clear and immediate danger to health and safety, he/she may refer the matter in writing to the District Safety Committee with a copy to the immediate supervisor.

Section 4 - No Discrimination. No unit member will be in any way discriminated against for reporting alleged unsafe conditions.

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O-3
P353

ARTICLE XIII

APPLICATION OF CLASSIFIED SALARY SCHEDULE

Section 1 - Initial Placement. A new unit member shall be assigned the job classification title for which he/she has qualified and be placed on the first increment step of the designated range for that classification. A new unit member having experience directly related to his/her job classification may be assigned to a higher increment step of the salary schedule with specific ~~Board~~ District approval.

Section 2 - Salary Placement on Promotion. A unit member who is promoted to another bargaining unit classification shall receive a minimum salary increase of five percent (5%), except that he/she may be placed on the last step of the new salary range if that is the maximum salary range if that is the maximum salary for the classification.

Section 3 - Work Temporarily Assigned Out of Classification.

A. Intent. It is the intent of this Section to permit the District to temporarily assign duties to unit members which are not prescribed for their job classifications, but in so doing to require that some reasonable additional compensation be provided when that assignment is of significant duration.

B. Application. Where the duties assigned and performed are not fixed and prescribed for the unit member's job classification or reasonably related thereto, whether or not such duties are fixed and prescribed for a higher paid classification, the unit member shall be entitled to an upward adjustment of salary consistent with Section 2 above, paid retroactively from the first day provided the assignment was for a period of more than five (5) working days during any fifteen (15) calendar day period. (Note: District latitudes in the assignment of out-of-class work are quite extensive and unit members are advised to review them with the Association.)

D-3
P54

C. Unit Member Responsibility. If a unit member feels that he/she has been assigned duties which are not prescribed for his/her classification or reasonably related to such duties, it shall be the unit member's responsibility to provide clear and immediate written notice to his/her supervisor, with a copy to the Director of Classified Personnel, that such has occurred. Failure to provide such notice may weaken any future claim for out-of-class compensation. The immediate supervisor shall acknowledge, in writing, receipt of such notice within five (5) days.

Section 4 - Position Reclassification.

A. Intent. It is the intent of this Section to provide for the upgrading of a position(2) to a higher job classification where there has been significant change, required by the District, in the duties assigned to and performed by the incumbent(s) in such position(s), where such changes are not temporary in nature, and where the changes require a level of skill and responsibility higher than that required for the existing classification. Position reclassification is neither a reward to a unit member for excellent performance or high seniority within a job classification nor is it intended to circumvent regular promotion practices or the procedures specified in the above Section.

B. Application. Where a gradual increase over an extended period of time in the level of required skills and responsibilities assigned to a position results in a significant change of duties being performed by a unit member, and where it is the intent of the District to extend such duties on a continuing and permanent basis, the position shall be upgraded to a higher classification.

C. Unit Member Responsibility. If a unit member feels that he/she has been assigned duties which are not prescribed for his/her classification or

reasonably related to such duties, it shall be the unit member's responsibility to provide clear and immediate written notice to his/her supervisor that such has occurred. Failure to provide such notice may weaken any future claim that the position should be reclassified.

D. Position Reclassification Claims. Instead of using the grievance procedure, the following steps shall be used for processing formal claims for position reclassification:

1. Unit member claims for position reclassification must be submitted to the appropriate supervisor on a District-developed form(s) obtained from the District Personnel Office or the Association. Such claim must be certified on the form as reviewed, approved and supported by the Association. Within the five (5) days after the claim is filed, a conference must be scheduled if requested by either party.

2. The District will have twenty-two (22) work days from the date the claim is submitted or from the date of the conference, whichever is later, to respond to the claim. Timelines may be extended by mutual agreement.

3. If the District's response is deemed unsatisfactory by the Association, and the District and the Association are unable to achieve a resolution, the Association, with written approval of the unit member(s) involved, may choose to submit the claim for study to a mutually selected independent outside agency specializing in reclassification studies and related matters. The agency's recommendation(s) regarding the position(s) being studied will be treated by the District in the same manner that an arbitrator's decision would be treated. Any upward salary adjustments

resulting from a reclassification study or involving reclassification between already existing classifications, shall not be less than the first step on the salary range for the higher classification. The agency may recommend (1) that the position(s) be reclassified, (2) that out-of-classification compensation be awarded, or (3) that the claim be rejected and no change occur. All such changes shall be effective on the date of the reclassification. All costs associated with such a reclassification study shall be shared equally by the parties.

E. Filling of Reclassified Position(s). When all the positions in a classification are reclassified, the incumbents in the position shall be entitled to serve in the new classification. When a portion of the positions within a class are reclassified to a higher job classification, an incumbent who has a continuous employment record of one (1) or more years in the position being reclassified shall be reclassified with his/her position. If the incumbent does not have one (1) or more years of such continuous employment, the reclassified position first will be offered in order of seniority to unit members in the same class who do meet the continuous employment requirement.

F. Salary Placement. A unit member whose salary range placement changes as a result of a position reclassification shall be initially placed on the same step of the new range as his/her step placement in the position in the previous classification.

Section 5 - Anniversary Date. The work year for classified unit members shall be the July 1 to June 30 fiscal year irrespective of the beginning date of service; thus, the anniversary date for all classified unit members shall be July 1. The first anniversary date for a new unit member who began service between July 1 and

January 15 shall be the following July 1. The first anniversary date for a new unit member who began service after January 15 and on or before June 30 shall be the second July 1 of his/her employment.

Section 6 - Increment Advancement. Annual experience increment advancement recognizes service in the District and not necessarily in the current position. Such increment will be awarded in addition to any upward change in classification and irrespective of time served in the position. Increment advancement for experience shall be made across the designated classification salary range each year on the unit member's anniversary date. No unit member shall advance more than one (1) anniversary increment step per year.

Section 7 - Longevity Increment. A unit member who has completed twenty (20) years of employment in the District shall receive a one thousand two hundred fifty dollars ($1,250) salary allowance each subsequent year in addition to his/her placement on the salary schedule. This amount shall increase to one thousand seven hundred fifty dollars ($1,750) for unit members who have completed twenty-five (25) years. This amount shall increase to two thousand two hundred fifty dollars ($2,250) for unit members who have completed thirty (30) years. The longevity increment shall be paid at the completion of the year in which is earned by a warrant separate from the unit member's regular payroll warrant.

Section 8 - Payroll Errors. Proper salary class and step placement is a joint responsibility of the unit member and the District. All unit members are to review their salary placement data as supplied by the District each October. Should they believe that they are improperly placed on the salary schedule, they are to immediately bring this information to the attention of the District. Any District error resulting in insufficient payment to a unit member shall be corrected, and a special payroll revolving fund check issued not later than five (5) working days after the Payroll Department has received both a written request from the unit

member and verification of the error. Otherwise the supplemental amount will be included in the next regular paycheck following verification of the error. Should the incorrect salary placement result in an overpayment, the unit member shall, upon realizing the fact or upon notification from the District, repay the full amount of such overpayment. Repayment shall be from the unit member's next regular check or upon unit member request, pursuant to the terms of a repayment extension schedule approved by the Superintendent/designee and unit member. The unit member shall be notified of any necessary recovery of an overpayment prior to any District initiated recovery and in sufficient time to schedule a meeting regarding a repayment schedule as referenced above.

A. Limitation. Errors such as mentioned above shall only be corrected during the fiscal year in which they are discovered, and such corrections shall not b e retroactive beyond a twelve (12) month period from the date of discovery of said error.

Section 9 - Substitute Coverage. If the District is engaged in a procedure to hire a permanent employee to fill a vacant bargaining unit position, the District may fill the vacancy through the employment, for not more than sixty (60) calendar days, of one (1) or more substitute employees. ~~"Substitute employee" as used in this Section, means any person employed to replace a unit member who is temporarily absent from duty.~~

Section 10 - Modifications to Job Descriptions. If the District decides to modify an existing bargaining unit job description in a manner which will substantially change the nature of duties the incumbent(s) shall perform, the District shall appropriately provide the Association with notice of said change and the opportunity to bargain the impact of the change.

Section 11 - PERS Pay Conversation.

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1959

A. District Contribution. Effective July 1, 1987, and each month thereafter during the term of this Agreement, the District shall pay each participating unit member's contribution to the Public Employees' Retirement System (commonly referenced as 7%).

B. Increases. The District contribution toward any increase in the current statutory PERS contribution rate (gross salary - $133.33 x .07) shall not be automatically adjusted upward unless mutually agreed to by the parties.

C. Salary Comparability/Cost Studies. Since the District's PERS contribution is made in lieu of a salary increase, both parties agree that future calculations of the cost of a one percent (1%) increase of the Classified Salary Schedule shall include District PERS contribution costs. It is also agreed that the District PERS contribution costs should be included in any salary comparability study of benchmark districts.

D. Hold Harmless Clause. The Association shall defend and hold the District harmless against any claims by a unit member or on behalf of a unit member arising out of implementation of this Section.

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6-4-96

0-3
P960

ARTICLE XIV CLASSIFIED SALARY SCHEDULES AND RANGES

Range		Job Classification	Work Year
Maintenance			
	41	Electric/Electronic Technician	A
	41	Electrician	A
	41	Heating and Air Conditioning Mechanic	A
	37	Carpenter	A
	37	Plumber	A
	35	Locksmith	A
	35	Painter	A
	35	General Maintenance Journeyman	A
	35	Office Machines/Audio Visual Repair Specialist	A
	35	Fire Service Technician/Maintenance Worker	A
	29	Maintenance Worker	A
Building Operations			
27*	~~26~~	Head Custodian - Multiple Site	A
26	25	Head Custodian - Elementary and NVHS	A
	25	Lead Night Custodian	A
	23	Custodian (Floor Crew)	A
	22	Custodian	A
Grounds Operations			
	30	Grounds Equipment Specialist	A
	26	Grounds Equipment Operator	A
	25	Sprinkler Technician	A
	23	Grounds Worker	A
Transportation			
38	~~37~~	~~Lead Mechanic~~ Heavy Duty Mechanic/Brake Inspector	A
	35	Dispatcher/Bus Driver Trainer	A
	33	~~Mechanic~~ Light Duty Mechanic/Brake Inspector	A
	32	Automotive Service Coordinator	A
	~~28~~	~~Bus Driver/Bus Driver Trainer~~	~~F~~
	27	Automotive Servicer	A
	26	Bus Driver	F
	26	Bus Driver - Special Students	F
26	~~23~~	Transportation Clerk/Dispatcher	A
Food Services			
	~~35~~	~~Central Kitchen Manager~~	~~A~~
	35	Food Services Coordinator	B
	26	Cafeteria Manager - High School	E1
	23	Cafeteria Manager - Middle School	E1
	23	Cafeteria Manager - Elementary (Multiple Site)	E1
	23	Cafeteria Assist. Manager - Secondary (Multiple)	E1
	21	Cafeteria Assist. Manager - Elementary (Multiple)	E1
	20	Cafeteria Manager - Elementary (Single Site)	E1
	19	Food Service Clerk	E1
	17	Cafeteria Assistant III	E1
14	~~13~~	Cafeteria Assistant II	F
11	~~10~~	Cafeteria Assistant I	F

*for internal comparability

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O-3
pg61

Range	Job Classification	Work Year
Student Supervision		
26	Pool Manager	E1
22	Campus Supervisor	E1
21	On Campus Detention Supervisor	E1
14	Night Attendance Caller	E1
8	Activity Supervisor	F1
Instructional		
45	Preschool Teacher with B.A.	E2 or G
43	Preschool Teacher	E2 or G
23	Library Technician	A or D
23	Instructional Media Assistant	B
23	Athletic Fields and Facilities Attendant	A
20	Instructional Aide - Head Start/Preschool	E1, E2, or G
18	Bilingual Language Tutor	E1
22 ~~18~~	Elementary Media Center Clerk	E1
17	Instructional Aide	E1, E2, or G
17	Independent Study Aide	F
Clerical-Secretarial		
31	Secretary - High School Principal	A
30	Administrative Secretary	A or B
28	Instructional Materials Technician	A
27	Secretary - Middle School Principal	B
27	Secretary - Elementary and NVHS Principal	C
27	Secretary/Account Clerk	A, B or D
26	Secretary - High School Assistant Principal	A or B
25 ~~24~~	Secretary	B or D
20* ~~19~~	Clerk-Typist	E1
Clerical-Fiscal		
34	Accounting Technician	A
30	Stores Technician	A
30	Buyer	A
29 28	Benefits Technician	A
28	Payroll Specialist	A
25	Account Clerk	A
25* ~~22~~	Records Clerk	C
25 ~~22~~	Purchasing Clerk	A
22 ~~21~~	Senior Fiscal Clerk	A, D or E1
~~19~~	~~Fiscal Clerk~~	~~A, D or E1~~
Warehouse		
25	Stock Clerk/Delivery Driver	A
Publications		
37	Senior Print Technician	A
28	Print Technician	A
19	Print Clerk	A

*for internal comparability

B h 0-3 PS62

Range/	A		B		C		D		E	
Step	Month	Hrly.	Month	Hrly.	Month	Hrly.	Month	Hrly.	Month	Hrly.
1	972	$5.606	1,019	$5.876	1,068	$6.164	1,123	$6.481	1,179	$6.804
2	994	$5.735	1,045	$6.029	1,097	$6.329	1,152	$6.646	1,210	$6.981
3	1,019	$5.876	1,068	$6.164	1,123	$6.481	1,179	$6.804	1,240	$7.151
4	1,045	$6.029	1,097	$6.329	1,152	$6.646	1,210	$6.981	1,269	$7.322
5	1,068	$6.164	1,123	$6.481	1,179	$6.804	1,240	$7.151	1,300	$7.498
6	1,097	$6.329	1,152	$6.646	1,210	$6.981	1,269	$7.322	1,333	$7.692
7	1,123	$6.481	1,179	$6.804	1,240	$7.151	1,300	$7.498	1,364	$7.868
8	1,152	$6.646	1,210	$6.981	1,269	$7.322	1,333	$7.692	1,399	$8.074
9	1,179	$6.804	1,240	$7.151	1,300	$7.498	1,364	$7.868	1,433	$8.268
10	1,210	$6.981	1,269	$7.322	1,333	$7.692	1,399	$8.074	1,470	$8.479
11	1,240	$7.151	1,300	$7.498	1,364	$7.868	1,433	$8.268	1,505	$8.685
12	1,269	$7.322	1,333	$7.692	1,399	$8.074	1,470	$8.479	1,543	$8.902
13	1,300	$7.498	1,364	$7.868	1,433	$8.268	1,505	$8.685	1,582	$9.126
14	1,333	$7.692	1,399	$8.074	1,470	$8.479	1,543	$8.902	1,620	$9.349
15	1,364	$7.868	1,433	$8.268	1,505	$8.685	1,582	$9.126	1,659	$9.572
16	1,399	$8.074	1,470	$8.479	1,543	$8.902	1,620	$9.349	1,700	$9.807
17	1,433	$8.268	1,505	$8.685	1,582	$9.126	1,659	$9.572	1,743	$10.054
18	1,470	$8.479	1,543	$8.902	1,620	$9.349	1,700	$9.807	1,785	$10.301
19	1,505	$8.685	1,582	$9.126	1,659	$9.572	1,743	$10.054	1,829	$10.553
20	1,543	$8.902	1,620	$9.349	1,700	$9.807	1,785	$10.301	1,875	$10.818
21	1,582	$9.126	1,659	$9.572	1,743	$10.054	1,829	$10.553	1,921	$11.082
22	1,620	$9.349	1,700	$9.807	1,785	$10.301	1,875	$10.818	1,970	$11.364
23	1,659	$9.572	1,743	$10.054	1,829	$10.553	1,921	$11.082	2,017	$11.635
24	1,700	$9.807	1,785	$10.301	1,875	$10.818	1,970	$11.364	2,068	$11.928
25	1,743	$10.054	1,829	$10.553	1,921	$11.082	2,017	$11.635	2,118	$12.222
26	1,785	$10.301	1,875	$10.818	1,970	$11.364	2,068	$11.928	2,171	$12.528
27	1,829	$10.553	1,921	$11.082	2,017	$11.635	2,118	$12.222	2,223	$12.827
28	1,875	$10.818	1,970	$11.364	2,068	$11.928	2,171	$12.528	2,279	$13.151
29	1,921	$11.082	2,017	$11.635	2,118	$12.222	2,223	$12.827	2,335	$13.474
30	1,970	$11.364	2,068	$11.928	2,171	$12.528	2,279	$13.151	2,393	$13.809
31	2,017	$11.635	2,118	$12.222	2,223	$12.827	2,335	$13.474	2,452	$14.144
32	2,068	$11.928	2,171	$12.528	2,279	$13.151	2,393	$13.809	2,514	$14.502
33	2,118	$12.222	2,223	$12.827	2,335	$13.474	2,452	$14.144	2,574	$14.849
34	2,171	$12.528	2,279	$13.151	2,393	$13.809	2,514	$14.502	2,637	$15.213
35	2,223	$12.827	2,335	$13.474	2,452	$14.144	2,574	$14.849	2,703	$15.595
36	2,279	$13.151	2,393	$13.809	2,514	$14.502	2,637	$15.213	2,770	$15.983
37	2,335	$13.474	2,452	$14.144	2,574	$14.849	2,703	$15.595	2,838	$16.371
38	2,393	$13.809	2,514	$14.502	2,637	$15.213	2,770	$15.983	2,909	$16.782
39	2,452	$14.144	2,574	$14.849	2,703	$15.595	2,838	$16.371	2,981	$17.199
40	2,514	$14.502	2,637	$15.213	2,770	$15.983	2,909	$16.782	3,054	$17.622
41	2,574	$14.849	2,703	$15.595	2,838	$16.371	2,981	$17.199	3,130	$18.057
42	2,637	$15.213	2,770	$15.983	2,909	$16.782	3,054	$17.622	3,207	$18.504
43	2,703	$15.595	2,838	$16.371	2,981	$17.199	3,130	$18.057	3,286	$18.956
44	2,770	$15.983	2,909	$16.782	3,054	$17.622	3,207	$18.504	3,369	$19.438
45	2,838	$16.371	2,981	$17.199	3,130	$18.057	3,286	$18.956	3,449	$19.896
46	2,909	$16.782	3,054	$17.622	3,207	$18.504	3,369	$19.438	3,535	$20.396
47	2,981	$17.199	3,130	$18.057	3,286	$18.956	3,449	$19.896	3,622	$20.895
48	3,054	$17.622	3,207	$18.504	3,369	$19.438	3,535	$20.396	3,712	$21.418
49	3,130	$18.057	3,286	$18.956	3,449	$19.896	3,622	$20.895	3,804	$21.947
50	3,207	$18.504	3,369	$19.438	3,535	$20.396	3,712	$21.418	3,899	$22.494
51	3,286	$18.956	3,449	$19.896	3,622	$20.895	3,804	$21.947	3,995	$23.046
52	3,369	$19.438	3,535	$20.396	3,712	$21.418	3,899	$22.494	4,092	$23.610

O-3 P363

6/4/96

6/3/96 CLASSIFIED SALARY SCHEDULE (Effective February 1, 1996) (0.04)

Range/ Step	A		B		C		D		E	
	Month	Hrly.	Month	Hrly.	Month	Hrly.	Month	Hrly.	Month	Hrly.
1	1,011	$5.830	1,059	$6.111	1,111	$6.411	1,168	$6.741	1,227	$7.077
2	1,034	$5.964	1,087	$6.270	1,141	$6.582	1,198	$6.912	1,258	$7.260
3	1,059	$6.111	1,111	$6.411	1,168	$6.741	1,227	$7.077	1,289	$7.437
4	1,087	$6.270	1,141	$6.582	1,198	$6.912	1,258	$7.260	1,320	$7.614
5	1,111	$6.411	1,168	$6.741	1,227	$7.077	1,289	$7.437	1,352	$7.798
6	1,141	$6.582	1,198	$6.912	1,258	$7.260	1,320	$7.614	1,387	$7.999
7	1,168	$6.741	1,227	$7.077	1,289	$7.437	1,352	$7.798	1,418	$8.183
8	1,198	$6.912	1,258	$7.260	1,320	$7.614	1,387	$7.999	1,455	$8.397
9	1,227	$7.077	1,289	$7.437	1,352	$7.798	1,418	$8.183	1,490	$8.598
10	1,258	$7.260	1,320	$7.614	1,387	$7.999	1,455	$8.397	1,528	$8.818
11	1,289	$7.437	1,352	$7.798	1,418	$8.183	1,490	$8.598	1,566	$9.032
12	1,320	$7.614	1,387	$7.999	1,455	$8.397	1,528	$8.818	1,605	$9.258
13	1,352	$7.798	1,418	$8.183	1,490	$8.598	1,566	$9.032	1,645	$9.491
14	1,387	$7.999	1,455	$8.397	1,528	$8.818	1,605	$9.258	1,685	$9.723
15	1,418	$8.183	1,490	$8.598	1,566	$9.032	1,645	$9.491	1,726	$9.955
16	1,455	$8.397	1,528	$8.818	1,605	$9.258	1,685	$9.723	1,768	$10.199
17	1,490	$8.598	1,566	$9.032	1,645	$9.491	1,726	$9.955	1,812	$10.456
18	1,528	$8.818	1,605	$9.258	1,685	$9.723	1,768	$10.199	1,857	$10.713
19	1,566	$9.032	1,645	$9.491	1,726	$9.955	1,812	$10.456	1,902	$10.976
20	1,605	$9.258	1,685	$9.723	1,768	$10.199	1,857	$10.713	1,950	$11.251
21	1,645	$9.491	1,726	$9.955	1,812	$10.456	1,902	$10.976	1,998	$11.526
22	1,685	$9.723	1,768	$10.199	1,857	$10.713	1,950	$11.251	2,049	$11.819
23	1,726	$9.955	1,812	$10.456	1,902	$10.976	1,998	$11.526	2,097	$12.100
24	1,768	$10.199	1,857	$10.713	1,950	$11.251	2,049	$11.819	2,150	$12.406
25	1,812	$10.456	1,902	$10.976	1,998	$11.526	2,097	$12.100	2,203	$12.711
26	1,857	$10.713	1,950	$11.251	2,049	$11.819	2,150	$12.406	2,258	$13.029
27	1,902	$10.976	1,998	$11.526	2,097	$12.100	2,203	$12.711	2,312	$13.341
28	1,950	$11.251	2,049	$11.819	2,150	$12.406	2,258	$13.029	2,371	$13.677
29	1,998	$11.526	2,097	$12.100	2,203	$12.711	2,312	$13.341	2,429	$14.013
30	2,049	$11.819	2,150	$12.406	2,258	$13.029	2,371	$13.677	2,489	$14.361
31	2,097	$12.100	2,203	$12.711	2,312	$13.341	2,429	$14.013	2,550	$14.709
32	2,150	$12.406	2,258	$13.029	2,371	$13.677	2,489	$14.361	2,614	$15.082
33	2,203	$12.711	2,312	$13.341	2,429	$14.013	2,550	$14.709	2,677	$15.443
34	2,258	$13.029	2,371	$13.677	2,489	$14.361	2,614	$15.082	2,742	$15.822
35	2,312	$13.341	2,429	$14.013	2,550	$14.709	2,677	$15.443	2,811	$16.219
36	2,371	$13.677	2,489	$14.361	2,614	$15.082	2,742	$15.822	2,881	$16.622
37	2,429	$14.013	2,550	$14.709	2,677	$15.443	2,811	$16.219	2,951	$17.026
38	2,489	$14.361	2,614	$15.082	2,742	$15.822	2,881	$16.622	3,025	$17.453
39	2,550	$14.709	2,677	$15.443	2,811	$16.219	2,951	$17.026	3,100	$17.887
40	2,614	$15.082	2,742	$15.822	2,881	$16.622	3,025	$17.453	3,177	$18.327
41	2,677	$15.443	2,811	$16.219	2,951	$17.026	3,100	$17.887	3,255	$18.779
42	2,742	$15.822	2,881	$16.622	3,025	$17.453	3,177	$18.327	3,336	$19.244
43	2,811	$16.219	2,951	$17.026	3,100	$17.887	3,255	$18.779	3,417	$19.714
44	2,881	$16.622	3,025	$17.453	3,177	$18.327	3,336	$19.244	3,504	$20.216
45	2,951	$17.026	3,100	$17.887	3,255	$18.779	3,417	$19.714	3,587	$20.692
46	3,025	$17.453	3,177	$18.327	3,336	$19.244	3,504	$20.216	3,677	$21.212
47	3,100	$17.887	3,255	$18.779	3,417	$19.714	3,587	$20.692	3,767	$21.731
48	3,177	$18.327	3,336	$19.244	3,504	$20.216	3,677	$21.212	3,861	$22.275
49	3,255	$18.779	3,417	$19.714	3,587	$20.692	3,767	$21.731	3,956	$22.825
50	3,336	$19.244	3,504	$20.216	3,677	$21.212	3,861	$22.275	4,055	$23.393
51	3,417	$19.714	3,587	$20.692	3,767	$21.731	3,956	$22.825	4,154	$23.968
52	3,504	$20.216	3,677	$21.212	3,861	$22.275	4,055	$23.393	4,256	$24.554

0-3 P564

6-4-96

ARTICLE XV

CLASSIFIED WORK YEARS

MINIMUM NUMBER OF WORK DAYS

WORK YEAR A - 245 days

WORK YEAR B - 215 days

WORK YEAR C - 206 days

WORK YEAR D - 196 days

WORK YEAR E1 - 185 days

WORK YEAR E2 - 180 days

WORK YEAR F - 177 days

WORK YEAR F1 - 176 days

WORK YEAR G - 170 days

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BL 10-25-95

CSEA COUNTER PROPOSAL #2

ARTICLE XVI - HOLIDAYS

Section 1 - Paid Holidays

A. Designated Holidays. All unit members shall be entitled to the following paid holidays: January 1; Martin Luther King, Jr. Day as designated by the District; February 12 known as "Lincoln Day"; the third Monday in February known as "Washington Day"; the last Monday in May known as "Memorial Day"; July 4; the first Monday in September known as "Labor Day"; Admission Day; November 11 known as "Veteran's Day"; that Thursday in November proclaimed by the President as "Thanksgiving Day"; the Friday immediately following Thanksgiving; December 25; two (2) local holidays during the Christmas recess period as designed by the District.

B. Additional Paid Holidays. To the extent required by law, every day appointed by the President, or Governor of this State, as provided for in subdivisions (b) and (c) of Education Code Section 37220 for public fast, thanksgiving or holiday; or any day mandated as a holiday under Education Code Section ~~37220~~ 37222 for classified or certificated employees shall be a holiday for classified employees.

C. All unit members shall be entitled to the above referenced paid holidays provided they are in a paid status during any portion of the working day immediately preceding or succeeding the holiday.

D. School recesses during the Christmas, Spring and Mid-February periods shall not be considered holidays for unit members who are normally required to work during that period.

Section 2 - Christmas Recess Holiday Pay [Maintain Current Contract Language]

Section 3 - Weekend Holidays [Maintain Current Contract Language]

Section 4 - Holiday Work [Maintain Current Contract Language]

Section 5 - Separate Schedules. [Maintain Current Contract Language]

Section 6 - Schooldays Without Pupils [Maintain Current Contract Language]

Section 7 - In-Lieu Holidays [Maintain Current Contract Language]

Section 8 - Admission Day [Maintain Current Contract Language]

/sdp
Revised 11/9/95

BR 11-16-95

11-16-95
D-3
pg 66

June 4, 1996

COMPREHENSIVE PROPOSAL ON ALL REMAINING ITEMS

1. Article VII - Grievance Procedure

   *As per attachment

2. Article XIII - Application of Classified Salary Schedule

   *As per attachment

3. Article XIV - Classified Salary Schedule and Ranges

   *Range adjustments as per attachment (effective July 1, 1995).

   *Increase the basic salary schedule by 1.85%, effective July 1, 1995.

   *Increase the basic salary schedule by 4.0%, effective February 1, 1996.

4. Article XVII - Health and Welfare Benefits

   *As per current Agreement ($4,275 maximum)

5. Article XXIV - Duration

   *July 1, 1995 through June 30, 1998 (see attachment)

6-4-96

June 4, 1996

0-3
PS67

ARTICLE XVII

HEALTH AND WELFARE BENEFITS

Section 1 - Maximum Allowance. The District will pay annually a maximum of four thousand two hundred seventy-five dollars ($4,275) per qualified unit member for specified health and welfare benefits. All costs for benefits exceeding the maximum shall be paid by the unit member. A "qualified" unit member is a member of the bargaining unit whose employment was regularly four (4) or more hours per day on or before July 1, 1977 or, if approved by the District for employment after that date, whose employment is regularly eight (8) hours per day.

Unit members whose employment was regularly less than four (4) hours per day on or before July 1, 1977 and unit members approved for employment after that date whose employment is less than eight (8) hours per day will receive annually a maximum allowance in the same proportion of the current maximum District dollar contribution amount that their regular daily hours of employment bear to eight (8) hours.

Section 2 - Specified Health and Welfare Benefits. Subject to the provisions and requirements of the jointly approved insurance carriers, the following benefit options are available to unit members under a "Section 125 Premium Only Plan" effective October 1, 1992. Payroll deductions will be made for costs of coverage beyond the District allowance for approved plans.

A. Mandatory Coverages

1. All unit members who are eligible for health and welfare benefits shall have mandatory American United life insurance coverage of five thousand dollars ($5,000).

2. All unit members who are eligible for health and welfare benefits shall have mandatory group disability (income protection) coverage beginning on October 1, 1986.

D-3 Pg68

B. Optional Coverages

1. Unit members, at their option, may select health coverage with either Health Net, Kaiser, or Inter Valley Health Plan for themselves or for themselves and their dependents.

2. Unit members, at their option, may select membership in MIDA Dental Plan or California Dental Health Plan for themselves or for themselves and their dependents.

3. Unit members, at their option, may select American United Life or Insurance Company of North America/CSEA life insurance for themselves or for themselves and their dependents.

4. Unit members, at their option, may select a supplemental American Fidelity income protection plan.

5. Unit members, at their option, may select membership in Safeguard Vision Plan for themselves or for themselves and their dependents.

Section 3 - Deductions and Payments. Any necessary deductions authorized by unit members shall be deducted from September through June payrolls.

Section 4 - Insurance Period. District health and welfare benefit insurance policies are in effect from October 1 through the following September 30.

Section 5 - Special Conditions. Subject to the provisions and requirements of the insurance carriers, the following special conditions are available to unit members:

A. The optional coverages of the prior year are automatically continued for each qualified unit member. Adjustment of any necessary payroll deductions will automatically be made to reflect rate changes and/or a change in the amount of District contribution.

D-3 P969

B. A unit member who was qualified the prior year but elected no optional insurance coverage may initiate such coverage which is effective October 1 annually during or before the designated sign-up period each September or by mutual agreement if negotiations have not been completed by October 1.

C. A new unit member may select optional health and welfare benefits within the first thirty (30) days of employment.

D. A unit member may discontinue optional health and welfare benefits and any related payroll deductions at any time.

E. Newly authorized or discontinued deductions will be processed on the next payroll occurring fifteen (15) or more days after written notice by the unit member. Insurance coverage becomes effective on the first of the month following the first payroll deduction.

F. In the event a unit member is granted a long-term unpaid leave of absence to perform paid duties for the District in a non-bargaining unit position, the unit member's health and welfare benefits shall continue for the duration of the leave unless duplicated in the non-unit position.

Section 6 - Unit Member Responsibility. Each qualified unit member is responsible for initiating, revising, or discontinuing optional fringe benefits and authorizing any necessary related payroll deductions by personally completing written forms in the District Business Office during regular working hours. Arrangements will be made to accommodate unit members whose work day is the same as that of the Business Office personnel.

Section 7 - Cash Option. Health and welfare benefit money not expended on the unit member's other health and welfare coverage shall be available for cash payment at the unit member's option. Such cash payments shall be

reduced by 4.27% to offset District costs associated with providing this benefit.

Section 8 - Carriers and Coverages. Specific carriers and coverages of all unit members' insurance plans paid by payroll deductions or specified health and welfare benefits shall be mutually agreed to by the Association and District. Requests by either party to change existing insurance plans must be made on or before July 15 annually for October 1 implementation.

Section 9 - Medical Coverage After Age 65. Unit members retiring after June 30, 1991 shall be eligible to continue to purchase coverage in a District group medical insurance plan after reaching the age of 65, provided that these conditions exist:

a. The retiree has been employed in the District for no less than ten (10) years.

b. The plan carrier allows such participation.

c. The retiree is otherwise eligible for enrollment in the plan.

d. The entire cost of such coverage shall be paid by the retiree.

Section 10 - District Responsibility. The District's full and complete obligations under this Article are limited to payment of the premiums through payroll deduction as indicated above and assisting unit members in resolving problems with carriers.

However, it is expressly understood that all terms and conditions of the various programs available pursuant to this Article are the insurance carriers' responsibility. Therefore, all disputes with respect to the carriers' administrations of such programs are not the responsibility of the District, and are not subject to the grievance procedure(s) in this Agreement.

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D-3 pg71

TENTATIVE AGREEMENT

The parties agree that each of the following Articles shall remain as they are in the 1991-94 Agreement:

* Article IV - Organizational Security and Deductions
* Article V - District Rights
* Article VI - Concerted Activities
* Article XVIII - Extended Health and Dental Benefit
* Article XXIII - Completion of Meet and Negotiation
* Article XXV - Support of Agreement
* Article XXVI - Severability

For The District

10-11-95
Date

For the Association

10-11-95
Date

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PS72

ARTICLE XVIII

EXTENDED HEALTH AND DENTAL BENEFIT

Section 1 - Eligibility and Conditions. This benefit applies only to unit members who elect to retire under the Public Employees' Retirement System program prior to age 65.

The unit member must have completed at least ten (10) years of regular service in the District as determined by anniversary date immediately preceding retirement and have reached the minimum age for retirement under State law before he/she is eligible for this benefit which includes the following:

A. District health and dental benefits for the retiree and dependents carried at District expense at the same rate as though employment had continued until retiree reaches age 65 or until such time as Federal or State insurance covers retiree. For purposes of this Article, "health and dental benefit" consists of any one (1) or more of the following: hospital, medical, surgical, dental, vision, or life insurance benefits. Tax sheltered or group annuities are specifically excluded from this benefit as is the option to receive cash in lieu of benefits. Participation in any benefit plan(s) is subject to eligibility requirements of jointly approved insurance carrier(s).

B. The beneficiary is required to notify the District when he/she is no longer eligible for this benefit.

C. The retiree may not return to full-time employment in the District except by mutual consent of both the retiree and District.

Section 2 - Unpaid Disability Leave. A unit member on Unpaid Disability Leave is eligible for this benefit in the same manner as a unit member who has retired.

Section 3 - Surviving Spouse and Dependent Children. The surviving spouse

D-3 PG 73

and dependent children of a unit member who was receiving this benefit shall continue to receive this benefit, subject to the above conditions, until the deceased unit member's coverage would otherwise have ended. (This Section shall become effective on July 1, 1992, during the second year of this Agreement.)

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D-3 Pg 74

ARTICLE XIX

HOURS, OVERTIME, EXTRA WORK AND ALLOWANCES

Section 1 - HOURS.

A. Work Schedule. The District workweek begins at 6:00 a.m. on Monday and ends at 6:00 a.m. the following Monday. An employee's normal work schedule shall not exceed five (5) consecutive days, eight (8) hours per day or forty (40) hours per week. This does not preclude the extension of the workweek or the workday on an overtime basis.

1. Prior to making a permanent and involuntary work schedule change of more than two hours for any position(s) within a classification, the District shall determine if any unit member(s) in positions assigned to that schedule at the affected worksite or department wants to voluntarily accept the change. If there is no appropriate volunteer(s), the least senior unit member(s) in the aforementioned group shall be the one(s) whose work schedule is changed. Except in cases of emergency, reasonable notice of not less than three (3) work days shall be provided prior to implementing the change.

2. A unit member shall be paid appropriately for work at times during which he/she is required to be on duty, for work at times when he/she is "suffered or permitted" to render service in the same classification(s) as he/she is employed and in regular status, and/or for work assigned to be performed away from the job site.

B. Seniority Computation. Unit member seniority in each classification shall be determined by hire date/promotion date as follows:

1. For a unit member hired before July 1, 1993 a "permanent and calculated seniority date of hire" shall be used for all decisions based on seniority. This date shall have been determined by the

0-3 B75 5-17-96 5/17/9

Association and provided to the District prior to changing the unit member's seniority ranking from the previous one based on hours in paid status.

2. For a unit member hired on or after July 1, 1993 seniority decisions shall be based on actual hire date/promotion date. For purposes of this provision, the hire/promotion date shall be the first day of paid service as a regular member of the classification.

   a. Exception: The Director of Classified Personnel shall automatically deduct one calendar year of seniority from a unit member's date of hire or promotion within the current classification if the unit member is on unpaid leave of absence for 175 consecutive work days within one fiscal (July 1 through June 30) year. Such adjustment shall occur on July 1 following the qualifying unpaid leave of absence. Leave without pay which is approved for the following reasons shall be excluded from the 175-day count:

      1. Military Leave as defined in Section 395 of the Military and Veterans' Code;
      2. Family Leave as provided in 29 U.S.C. Section 2611 et seq. of the Federal Code or Section 12945.2 of the California Government Code;
      3. Any other leave for which a reduction in seniority credit would be a violation of law;
      4. Unit members who are granted unpaid leave during 1993-94 and 1994-95 school years to work for the District in a non-bargaining unit position will receive seniority credit for that year.

C. Lunch Periods and Rest Periods. Unit members who are employed five (5) or more hours daily shall be entitled to an uninterrupted lunch period without pay and two (2) paid rest periods of fifteen (15) minutes each. The lunch period shall be for a minimum of one-half (1/2) hour, but no longer than one (1) hour, except for bus drivers, and shall be scheduled near the midpoint of the work day. The rest periods shall be scheduled insofar as practicable at or about the midpoint of each work period.

Unit members scheduled to work for less than five (5) hours daily shall not be required to take an unpaid lunch break, but shall be entitled to one (1) paid rest period of fifteen (15) minutes. The rest period shall be scheduled near the midpoint of the work period. Unit members scheduled to work less than three (3) hours daily shall not be entitled to a paid rest period.

Notwithstanding the above, Instructional Aides scheduled to work at least three (3) hours but less than five (5) hours daily may be scheduled for an unpaid lunch period of thirty (30) minutes and shall be entitled to one (1) paid rest period of fifteen (15) minutes. The lunch period may be scheduled in conjunction with the paid rest period.

D. Reduction in Hours. In the event the District decides to implement a layoff due to lack of work and/or lack of funds, or a reduction in hours or work year or a voluntary demotion in lieu of layoff, affecting unit members, such action shall be taken in accordance with the requirements of the Education Code including the issuance of appropriate notice. The effects of an actual layoff and/or reduction of hours of unit members, including any impact on remaining unit members, shall be subject to negotiations with the Association. Unit members who have received notification of layoff

may use Personal Necessity or other approved leave to seek other employment.

Section 2 - OVERTIME.

A. Definition. Except as otherwise provided herein, all overtime hours as defined in this Section shall be compensated at a rate of pay equal to time and one-half the regular rate of pay of the unit member for all work authorized. Overtime is defined to include any time worked in excess of eight (8) hours in any one (1) day or on any one (1) shift or in excess of forty (40) hours in any calendar week, whether such hours are worked prior to the commencement of a regularly assigned starting time or subsequent to the assigned quitting time. All hours worked on any day other than the five (5) regularly scheduled work days in any work week shall be compensated at the overtime rate. For purposes of determining what constitutes the sixth and/or seventh days of the work week, any day in paid status is deemed a work day. Unit members who are assigned to work overtime and who are also receiving a shift differential pursuant to this Article, shall receive overtime compensation based on their differential salary rate.

All hours worked on holidays designated by this Agreement shall be compensated at one and one-half (1 1/2) times the regular rate of pay in addition to the regular rate of pay for the holiday. As a net result, a unit member will receive two and one-half (2 1/2) times his/her regular rate of pay for time worked on a holiday.

B. Assigned Overtime. Overtime opportunities shall be distributed and rotated among available qualified unit members in each department or job site.

Exceptions:

1. Campus Supervisors: Overtime opportunities for Campus Supervisors shall be distributed and rotated by seniority as follows: ~~offered on a rotating basis using two (2) seniority lists which shall be maintained separately at each site, and shall be available for representatives from the Association or the District to monitor. One list shall include Campus Supervisors assigned to Ina Arbuckle Elementary, Mission Middle, Rubidoux High and Nueva Vista Continuation Schools. The other list shall include Campus Supervisors assigned to Jurupa Middle, Mira Loma Middle, and Jurupa Valley High Schools. The seniority list shall be continuous from year to year and assignments for overtime shall be offered to the next available Campus Supervisor following the last assignment of work at each site. Each site shall make note of any refusals of overtime work and the reason(s) for the refusal.~~

   A. Opportunities generated by Education Center-based Administration shall be first offered to Middle School, Elementary School, and Nueva Vista High School Campus Supervisors in order of District-wide seniority. The District shall designate one (1) person to coordinate the District-wide seniority list(s).

   B. All school site overtime shall be offered first to the Campus Supervisor(s) assigned to that site. If insufficient numbers of Campus Supervisors are available at that site, other Campus Supervisors shall then be contacted, in seniority order, from the appropriate group list shown below which includes that site:

Group 1	Group 2
Rubidoux H.S.	Jurupa Valley H.S.
Nueva Vista H.S.	Mira Loma M.S.
Mission M.S.	Jurupa M.S.
Ina Arbuckle Elementary	

C. Seniority lists which are used for the purpose of rotating Campus Supervisor overtime opportunities shall not be terminated and/or restarted at any time. Rotation shall occur continuously without regard to commencement or conclusion of fiscal or calendar years.

2. Bus Drivers: Overtime opportunities will be offered to Bus Drivers in order of seniority as shown on the current seniority list. Weekend assignments shall be rotated separately from other overtime assignments. The Director of Transportation or his/her designee shall make note of any refusals of overtime work, and the reason(s) for the refusal. Bus Drivers and/or their representatives may examine these records by prearrangement with the Director.

C. Refusals. If the District offers an overtime assignment to a unit member who refuses such offer, the unit member shall not be offered overtime work again until the entire rotation of the appropriate list is exhausted. If overtime assigned to a unit member is canceled, he/she shall be notified at least two (2) hours prior to the scheduled overtime or shall be compensated for two (2) hours at the overtime rate. If a unit member who has accepted an offer of overtime fails to appear for the agreed-upon work or declines agreed-upon work less than two (2) hours prior to the scheduled overtime, the work may be offered on an emergency basis to

available qualified personnel. Each site shall make note of any refusals of overtime work and the reason(s) for the refusal.

Section 3 - EXTRA WORK.

A. Definition. Extra days or hours periodically assigned in addition to a unit member's regular work schedule constitute extra work and shall be distributed and rotated among available qualified unit members within the classification in each department and/or job site. Extra work is paid at the normal hourly rate of pay for the classification, and changes to the overtime rate only when the total time worked exceeds eight (8) hours per day or forty (40) hours per week, or when any such work is performed on the sixth or seventh day of the unit member's work week.

B. Exceptions.

1. Extra work of five (5) consecutive days or less shall be distributed and rotated among available qualified unit members in each department or job site.

2. Instructional Aide opportunities exceeding five (5) consecutive days shall be distributed on the basis of District-wide seniority in the classification.

3. Campus Supervisors: Seniority lists which are used for the purpose of rotating extra work opportunities exceeding five (5) consecutive days shall not be terminated and/or restarted at any time. Rotation shall occur continuously without regard to commencement or conclusion of fiscal or calendar years. ~~All Campus Supervisor opportunities shall be offered on a rotating basis using two (2) seniority lists which shall be maintained separately at each site and shall be available for representatives from the Association or the District to monitor. One list shall include Campus Supervisors~~

bus driving classification by seniority. All other work opportunities shall then be offered to remaining bus drivers.

Seniority lists which are used for the purpose of rotating bus driver extra work opportunities exceeding five (5) consecutive days shall be terminated at the conclusion of each fiscal year, and restarted with the most senior member of the classification at the commencement of the new fiscal year. ~~the next available Bus Driver(s) following the extra work rotation list used during the regular school year.~~

6. ~~Extra work opportunities resulting in the use of a substitute employee shall be distributed and rotated to qualified unit members by department or job site.~~ The District shall designate one (1) person to coordinate the District-wide seniority lists for Extra Work which exceeds five (5) consecutive work days.

C. Upward Adjustment. A unit member who is assigned to work thirty (30) minutes or more per day in excess of his/her regular part-time assignment for a period of twenty (20) consecutive working days or more shall have his/her regular assignment adjusted upward to reflect the longer hours. If a part-time employee's average paid time, excluding overtime, exceeds his average assigned time by 50 minutes or more per working day in any quarter, the hours paid per day for compensable leaves of absence and holidays in the succeeding quarter shall be equivalent to the average hours paid per working day in the preceding quarter, excluding overtime.

D. Refusal. If the District offers an extra work assignment to a unit member who refuses such offer, the unit member shall not be offered extra work

~~assigned to Ina Arbuckle Elementary, Mission Middle, Rubidoux High and Nueva Vista Continuation Schools. The other list shall include Campus Supervisors assigned to Jurupa Middle, Mira Loma Middle, and Jurupa Valley High Schools. The seniority list shall be continuous from year to year and assignments for extra work shall be offered to the next available Campus Supervisor following the last assignment of work at each site. If summer school is held at just one (1) school site, extra work opportunities shall be offered according to District-wide seniority. Each site shall make note of any refusals of overtime work and the reason(s) for the refusal.~~

4. Extra work opportunities for clerical staff shall be distributed and rotated to qualified unit members by department or job site.

5. Extra work opportunities for Bus Drivers and Bus Drivers-Special Students shall be rotated by seniority as follows:

   a. Opportunities which occur during designated workdays for Work Year F shall be offered first to the members of the classification who normally and customarily perform the service. If such unit members are insufficient in number, the work shall then be offered to qualified members of the other bus driving classification by seniority.

   b. Opportunities which occur during designated recess periods for Work Year F shall be offered as follows: Work normally and customarily performed by Bus Drivers-Special Students shall be offered first to members of the classification by seniority. If such members are insufficient in number, the work shall then be offered to qualified members of the other

again until the entire rotation of the appropriate list is exhausted. No unit member shall be required to accept extra work assignments.

E. Compensation and Benefits.

A unit member who accepts Extra Work for twenty (20) consecutive days or more shall receive the same compensation and benefits applicable to that classification, excluding Health and Welfare benefits, as during the regular work year.

Section 4 - Use of Unit Members As Substitute Employees. If the District determines that a unit member will substitute for another unit member within the same classification, the unit member who performs the substitute work shall be paid at his/her current regular rate of pay. If the District determines that such substitute work will be provided by unit members, such work shall be distributed and rotated *equitably* to unit members within the same classification within the department or worksite. Such work shall not be subject to the limits described in Section 3.C.

Section ~~4~~ 5 - ALLOWANCES.

A. Shift Differential. When one-half (1/2) or more of a unit member's regularly assigned work hours fall after 5:00 p.m., the unit member shall receive a shift differential bonus of five percent (5%) of his/her base rate of pay for the entire shift.

B. Minimum Call-In Time. Any unit member called in to work on a day when the unit member is not scheduled to work shall receive a minimum of three (3) hours of pay at the appropriate hourly rate of pay under this Agreement.

C. Call-Back Time. Any unit member who has gone home after completing his/her regular assignment and was not previously scheduled to work additional hours that day and is called back to work, shall be compensated

D-3
P984

for a minimum of two (2) hours of work at the appropriate rate of pay under this Agreement.

D. Stand-By Time. On any day that a unit member is scheduled to be available for stand-by, he/she shall receive forty dollars ($40.00) as compensation for holding himself/herself available. If actually called in, hours worked will be paid at the appropriate rate or the stand-by allowance, whichever is greater.

E. Uniform Allowance. The District shall ~~pay~~ provide each unit member whose assignment requires wearing a uniform as per Board Policy/Regulation #4218, ~~at the rate~~ an allowance of twenty dollars ($20.00) per month for assigned work months. Such ~~payment will be made~~ allowance shall be disbursed semi-annually.

F. Mileage Reimbursement. Unit members will be reimbursed at the highest rate paid on a mileage basis by the District for use of their own personal vehicle on District business when authorized by their supervisor. However, a unit member may choose instead to receive the current Internal Revenue Service mileage allowance rate. Requests to receive the IRS rate must be made at the same time as the first claim for reimbursement after each new calendar year. All subsequent claims for that year will then be reimbursed at the IRS rate. It is understood and agreed that unit member travel between home and work site is exempt from this provision. This reimbursement shall be payment in full for all personal vehicle operating, maintenance, repair, insurance and other costs resulting from such use.

Unit members required by the District to use their personal vehicle to provide transportation to more than one (1) work site, resulting from employment in one (1) position, shall be reimbursed upon request at the

rate outlined above. It is understood and agreed that unit member travel to more than one (1) work site which is the result of employment in more than one (1) position sought by the unit member shall not be reimbursed. Unit members shall not be required to utilize their personal vehicles to transport students.

G. Overnight Trips. Notwithstanding any other provisions of this Agreement, on an assignment that requires an overnight stay, the unit member shall not be on paid status between the time he/she is relieved of duty at the end of one (1) day and the time duty resumes the following day. Reasonable costs of food and lodging for the unit member will be reimbursed by the District.

H. Vehicle Unavailability. Whenever a unit member is unable to discharge regularly scheduled duties because of unavailability of an appropriate District vehicle, he/she shall suffer no loss of wages for the day. However, the unit member may be assigned to other duties during his/her regularly scheduled hours.

I. Training. When the District requires a unit member to take additional training to maintain or improve job skills or when training is required by an outside agency to maintain necessary licenses or certificates, the unit member shall be on paid status for the hours involved, excluding out of class study hours, and shall be reimbursed for necessary expenses. Prior authorization by the immediate supervisor is required to qualify under this Section. Voluntary training is excluded from this Section.

J. Physical Exams.

1. In the event the District requires a physical examination (including TB tests) as a condition of employment or the continuation of employment, the District shall assume the full cost of any such

examination. If impossible to schedule during non-work time, unit members shall be provided with reasonable released time for such a physical exam.

2. If as a condition of maintaining a required school bus driver's certificate, it is impossible for the unit member to schedule a physical examination during non-work time within a 6:00 a.m. to 6:00 p.m. work day, the unit member shall be compensated for the examination time. Such an examination must take place at least two (2) weeks before the validity of the school bus driver's certificate lapses. Advanced authorization for such an examination is required in order to receive compensation.

K. Wash Time. Bus schedules shall be constructed so as to allow sufficient time for unit members in the bus driver classifications to wash and clean their buses.

L. Field Trip Compensation. Unit members in the bus driver classifications, who are assigned field trips, shall be appropriately compensated for the full duration of their field trip assignment. The field trip assignment shall begin when the driver leaves the Transportation Department, and shall conclude when the driver returns to the Transportation Department. In the event that the field trip assignment requires the unit member to stay overnight, the unit member shall be considered off duty and on non-paid status from the time that the bus is secured in the evening until the time the unit member is required to board the bus and resume the field trip assignment on the following day.

M. Bus Driver Hours Increase. Any assigned increase in hours for Bus Drivers or Bus Drivers-Special Students which shall extend beyond twenty (20) consecutive work days, shall be offered on the basis of hire date

seniority exclusive of any breaks in service or service in other classifications. "Hire date", for purposes of this Section, shall mean the first day of paid service as a regular District employee in the classification being increased.

N. Instructional Aide Service to Students Requiring Toileting and Feeding. Where the duties assigned and performed by an Instructional Aide include personally helping a *handicapped* student(s) to use the toilet and/or feeding a *handicapped* student(s), such Instructional Aide shall receive a stipend equaling 5% of his/her daily base rate of pay for each day he/she is scheduled by the Principal or his/her designee ~~as either a primary caregiver or back-up caregiver~~ *to perform such duties*. Payment shall apply to the Instructional Aide's entire regular shift, unless the Instructional Aide is absent during all or part of the scheduled day.

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ARTICLE XX

REIMBURSEMENT FOR LOSS, DAMAGE, OR DESTRUCTION OF PERSONAL PROPERTY

Section 1 - Coverage.

A. Personal Property. The District shall reimburse a unit member for loss, damage, or destruction to personal property of the unit member such as eyeglasses, hearing aides, dentures, watches, and articles of clothing necessarily worn or carried by the unit member when such damage or loss occurs in the line of duty without being the unit member's fault.

B. Other Personal Property. The District shall reimburse a unit member for loss, damage, or destruction to other personal property such as cassette recorders, recording tapes and books, or cameras used at the work site only if such use has been authorized in writing in advance by the Assistant Superintendent Business Services and such use is directly related to performing one's job.

C. Vehicles. Loss or damage to unit member vehicles parked at District facilities or at another assigned work site shall be reimbursed if loss occurs while the unit member is on duty and without being the unit member's fault.

Section 2 - Value. For reimbursement purposes, the value of property shall be its value as of the time of loss or damage. Loss or damage should be reported to the unit member's supervisor within one (1) workday of the occurrence except where loss or damage involves personal property authorized for use on the job when it shall be reported within two (2) days. For purposes of this Section, a "day" is defined as a day on which a unit member actually reports at his/her regular work site for duty.

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Section 3 - Limitations. Reimbursement is limited to an amount equal to what a reasonable insurance policy deductible would be for the item involved as determined by the average deductible of three (3) major insurance companies selected by the District (currently $250) whether or not the item involved is insured or the actual deductible amount under unit member's insurance policy, whichever is less. In lieu of a dollar reimbursement the District may choose to (1) repair damaged personal property or (2) replace lost or destroyed personal property with similar property of like value.

Section 4 - Procedures. Procedural requirements established by the District regarding claims for reimbursement must be fulfilled prior to receipt of reimbursement. Such requirements may include filling a sheriff's report, completing a Crime/Vandalism Report, obtaining estimates or quotations, etc. Reimbursement shall be made by the District within ten (10) work days of receipt by the District Business Office of all required information from the unit member and the completion of the procedural requirements mentioned above.

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K. [signature] 10/25/95

BR 10-25-95

ARTICLE XXI

VACATIONS

Section 1 - Allowance for Full-Time Unit Members. Vacation is accrued by unit members in accordance with the schedule set forth below. The schedule is premised on a twelve (12) month year and eight (8) hours per day.

Unit members in the first 5 years of employment shall earn thirteen (13) days vacation annually.

Unit members in their 6th through 8th year shall earn sixteen (16) days vacation annually.

Unit members in their 9th year shall earn seventeen (17) days vacation annually.

Unit members in their 10th year shall earn eighteen (18) days vacation annually.

Unit members in their 11th year shall earn nineteen (19) days vacation annually.

Unit members in their 12th year shall earn twenty (20) days vacation annually.

Unit members in their 13th year and thereafter shall earn twenty-one (21) days vacation annually.

Section 2 - Determining Year of Employment. For purposes of determining years of employment, the first year of employment shall be from initial employment until the first anniversary date as determined by salary step placement. All subsequent years shall be determined in accordance with salary step placement each anniversary date. However, a promotion which results in a reduced step placement on a higher range shall not impair years of service advancement for purposes of determining earned vacation.

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Section 3 - Proportional Vacation For Part-Time Employees. Unit members whose assignment is less than twelve (12) months and/or less than eight (8) hours per day shall earn paid vacation each fiscal year proportional to the full work year. A copy of the computation formula can be obtained in the Business Office and shall be distributed annually.

Section 4 - Computation For A Full Work Year. A full year is defined as two thousand eighty-eight (2,088) hours based on 21.75 working or holiday days per month which is one hundred seventy-four (174) hours per month. Therefore, total annual hours in regular paid status as related to two thousand eighty-eight (2,088) hours shall determine proportional vacation earnings for unit members assigned less than eight (8) hours daily for twelve (12) months.

Section 5 - Use or Payment. Unit members working less than twelve (12) months will be paid annually for their vacation days in excess of their normally assigned working days. Such payment will be made periodically during non-work recess periods with the balance paid no later than the 1W pay warrant. This restriction on use or payment shall not apply to a unit member who requests and otherwise qualifies to receive a donation of Catastrophic Leave, but must first exhaust all vacation hours.

Earned vacation for twelve (12) month unit members will be credited to the unit member's record at the end of each fiscal year. No unit member may accumulate more than a maximum number of days of vacation equal to two (2) years of earned vacation as of August 31. However, there shall be no loss of accrued vacation if the unit member is not permitted by the District to take earned vacation.

Twelve (12) month unit members will take their vacation as scheduled and approved by their immediate supervisor. Vacations will be scheduled at the convenience of the District and as nearly as possible at

the convenience of the unit member. A twelve (12) month unit member who provides his/her supervisor with written summer vacation date preferences by April 15, shall receive by May 15 a confirmed summer vacation schedule.

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ARTICLE XXII

DISCIPLINARY PROCEDURES

Section 1 - Right to Discipline. The District may impose discipline on a permanent employee in accordance with the terms of this Article consistent with and subject to provisions of the Education Code. For purposes of the procedures set forth herein, discipline is deemed to be suspension without pay for more than three (3) days, involuntary demotion (except layoff), or termination.

Section 2 - Exclusion of Probationary Employees. The provisions of this Article apply only to permanent employees. Probationary employees are subject to disciplinary action up to and including termination without appeal at the sole discretion of the District.

Section 3 - Remediation Effort. It is recognized that an effort at remediation should have been made by the District prior to terminating a permanent employee. Examples of such efforts include verbal and/or written warnings, suspension with or without pay, or any other appropriate effort to correct or remediate an employee's unsatisfactory fulfillment of his/her job responsibilities, unsatisfactory attendance or unsatisfactory personal conduct.

It is also recognized and agreed that certain acts and/or omissions by an employee may, by their very nature and/or degree, be serious enough to warrant immediate discipline consistent with Section 5 of this Article. In such situations the District may move to immediately discipline the employee without making any effort at remediation.

Section 4 - Informal Hearing. A permanent employee may request an informal hearing with his/her immediate supervisor prior to the imposition of discipline by the District. If requested, such a hearing will be held.

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Section 5 - Right to Suspend. The District retains the right to suspend an employee, with or without pay, without warning when the health and/or welfare of the employee, students, the public, or other employees is endangered by the continued presence of the employee, and/or where the employee's presence is a danger to the property of the District or others, and/or in cases of aggravated insubordination. Suspension without pay for causes other than those listed above shall be made only in accordance with the procedures set forth in this Article. Suspensions shall be made by the Superintendent or his/her designee(s).

Any employee charged with the commission of any sex offense as defined in Education Code Section 44010 or any narcotics offense as defined in Section 44011 of the Education Code by complaint, information or indictment filed in a court of competent jurisdiction may be suspended as provided for in Section 45304 of the Education Code.

This Article shall not be construed to diminish the District's authority to take disciplinary action in accordance with the law, including such actions as authorized by Education Code Sections 44010, 44011, and 45304.

Section 6 - Causes. Any employee designated as a permanent employee shall be subject to disciplinary action for cause as prescribed by rule or regulation of the Board of Education. The Board's determination of the sufficiency of the cause for disciplinary action shall be conclusive. Current causes prescribed by the Board include, but are not limited to, the following:

A. Unsatisfactory attendance, such as:

1. Repeated absence, without notification.

2. Excessive absence.

3. Repeated unexcused absence or tardiness.

O-3 1995

4. Abuse of sick leave privilege.

5. Incarceration which adversely affects job performance.

B. Unsatisfactory personal conduct, such as:

1. Conviction of a crime carrying felony punishment even though such punishment may not be imposed.

2. Conviction of any crime involving moral turpitude.

3. Discourteous, offensive, or abusive conduct or language toward another employee, a pupil or a member of the public.

4. Dishonesty.

5. Reporting to work while intoxicated, possession of an open container of an alcoholic beverage on District property, or in a District-owned vehicle, or working while under the influence of alcohol.

6. Addiction to the use of narcotics or habit forming drugs or reporting to work or working while under the influence of a drug which interferes with job performance.

7. Conviction (or proof of commission) of any sex offense as defined in Education Code 44010, or a conviction (or proof of commission) under Penal Code 261.5.

8. Conviction (or proof of commission) of any narcotics offense as defined in Education Code 44011, or a conviction (or proof of commission) under Health and Safety Code 11361.

9. Falsifying any information supplied to the District including, but not limited to, information supplied on application forms, employment records, or any District records.

10. Altering or falsifying records of the District.

11. Repeated malingering during the course of a normal working day.

12. Engaging in political activities while on a work duty status.

O-3 page

13. Release of personal information concerning any employee or any pupil who is not his/her own child or ward to any person other than teacher or administrator in the school which the pupil attends or is enrolling.

14. Excessive fraternizing with students.

15. Possession of a deadly or dangerous weapon on school grounds.

16. Offering anything of value or offering any service in exchange for special treatment in connection with the employee's job or employment, or accepting anything of value or any special service in exchange for granting any special treatment to another employee or to any member of the public.

The term "conviction" as used above shall mean conviction in trial court based upon a plea of guilty or nolo contendre or a finding of guilty after a court or jury trial.

C. Unsatisfactory fulfillment of job responsibilities, such as:

1. Incompetency or inefficiency in the performance of the duties of the position.

2. Insubordination (including, but not limited to, refusal to do assigned work).

3. Carelessness or negligence in the performance of duty, or in the care and use of District property.

4. Misuse or misappropriation of District property.

5. Willful violation of the Education Code, Title V of the California Administrative Code, any other code or administrative code of California, or any rules of the Governing Board.

6. Denial, suspension, revocation or non-renewal of a license, permit or any other document(s) required by the nature of the position.

D-3 P997

7. Receipt by the District from the District's insurance carrier of a request in writing for an endorsement excluding the employee from coverage under the District's insurance policy while driving a motor vehicle because of increased risk due to the employee's poor driving record.

8. Violation of firearms guidelines for Security Guards.

9. Physical inability to perform duties of the assignment.

10. Refusal to take a physical examination (at District expense) when requested to do so in writing by direction of the Board of Education.

D. Other reasons, such as:

1. Advocacy of overthrow of federal, state or local government by force, violence or other unlawful means.

2. Membership in the Communist Party.

Section 7 - Notification. Employees shall receive written notification of the District's intent to discipline prior to such action becoming effective in all cases other than those situations set forth above involving the District's right to suspend. Employees charged solely with incompetency or inefficiency, and who request a formal hearing, will continue in paid status until a final decision is rendered. Notwithstanding the foregoing, if an employee requests and is given an extension beyond the hearing date set by the hearing officer, the employee may be placed in unpaid status effective the day after such hearing date.

With the notice of intent to discipline, the employees shall receive notice of the effective date of the intended action, a statement of the specific acts and/or omissions upon which the proposed disciplinary action is based, the date by which the employee may respond either orally or in

O-3 P998

writing, and copies of documents and other materials which support the proposed action.

A. Following the employee's response, if any, a determination will be made by the District as to the appropriate disciplinary action, if any.

B. If the District determines action should be taken, the employee shall receive in person, or be sent by certified mail, notice of this determination accompanied by notice of the effective date of the action, a statement of the specific acts and/or omissions upon which the disciplinary action is based, copies of documents and other materials which support the action, and a statement advising the employee of the employee's right to a formal hearing wherein the employee shall have the right either to self-representation or to representation by an Association representative, or legal counsel.

C. The employee shall have five (5) workdays following the delivery or mailing of this notice to request a formal hearing. If the employee desires a hearing, the employee must sign and return a written request for such within the five (5) workdays following the delivery or mailing of the notice. Failure to comply with these time limits shall result in the employee's waiver of his/her right to a formal hearing.

Section 8 - Formal Hearing. All formal disciplinary hearings shall be held before a hearing officer mutually selected and agreed to by the parties to this Agreement. The hearing shall be closed unless at the time the hearing is requested by the employee a written request for an open hearing is submitted to the District. The hearing officer shall set the time and place of the hearing. The costs of the compensation to the hearing officer and the reimbursement of the hearing officer's travel and subsistence expenses, as well as the cost of a hearing room, shall be equally shared by

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the parties to this Agreement. The following guidelines shall be used in conducting hearings:

A. Oral evidence shall be taken only on oath or affirmation.

B. Each party shall have the right to call and examine witnesses; to introduce exhibits; to cross-examine opposing witnesses; to recall any witness regardless of which party first called him/her to testify; and to rebut the evidence against him/her. If the accused employee does not testify in his/her own behalf, s/he may be called and examined as if under cross-examination.

C. The hearing need not be conducted according to technical rules relating to evidence and witnesses. Any relevant evidence shall be admitted if it is the sort of evidence on which responsible persons are accustomed to rely in the conduct of serious affairs, regardless of the existence of any common law or statutory rule which might make improper the admission of such evidence over objection in civil actions. Hearsay evidence may be used for the purpose of supplementing and examining other evidence but shall not be sufficient standing by itself to support a finding unless it would be admissible over objection in civil actions. The rules of privilege shall be effective to the extent that they are otherwise required by statute to be recognized at the hearing. Irrelevant and unduly repetitious evidence shall be excluded.

D. The hearing shall be conducted in the English language. The proponent of any testimony to be offered by a witness who does not speak English proficiently shall provide an interpreter and bear the cost of the interpreter. Upon completion of the hearing, the hearing officer shall prepare Findings of Fact and Conclusions of Law that constitute the results of the hearing, and form a basis for the decision of the

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Board of Education. The decision of the Board of Education shall be final.

Section 9 - Summary Discipline.

A. Summary discipline shall be defined as a suspension without pay for not more than three (3) days. When practical, such action shall be initiated by written notice from the Assistant Superintendent Personnel Services.

B. Within five (5) work days of receipt of a summary discipline notice, the unit member shall have the right to appeal said discipline in writing to the Superintendent or his/her designee. Within five (5) work days after the response to the appeal referenced above, the unit member shall have the right to appeal in writing to the Board of Education. The Board may hear the appeal, designate one (1) of its members to hear the appeal, or designate a hearing officer to hear the appeal on its behalf. The hearing officer shall not be an employee of the Jurupa Unified School District. The Board's determination shall be conclusive and final.

C. It is expressly understood that the application of this Section shall be exclusively for corrective or remediative purposes. Alleged discriminatory or arbitrary application of this Section shall be grievable if a grievance is filed prior to an appeal being sent to the Board of Education. The matter shall not be considered by the Board if a grievance is appropriately filed.

D. Failure of a unit member to appeal summary discipline shall not prejudice the unit member's right to defend allegations in subsequent hearings.

Section 10 - Non-Grievability. The procedures provided for herein regarding discipline are intended to provide due process and to be

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exclusive and, therefore, shall take the place of access to the grievance procedure(s) as set forth in this Agreement.

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TENTATIVE AGREEMENT

The parties agree that each of the following Articles shall remain as they are in the 1991-94 Agreement:

* Article IV - Organizational Security and Deductions
* Article V - District Rights
* Article VI - Concerted Activities
* Article XVIII - Extended Health and Dental Benefit
* Article XXIII - Completion of Meet and Negotiation
* Article XXV - Support of Agreement
* Article XXVI -- Severability

For The District

10-11-95
Date

For the Association

10-11-95
Date

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ARTICLE XXIII

COMPLETION OF MEET AND NEGOTIATION

During the term of this Agreement, the Association expressly waives and relinquishes the right to meet and negotiate and agrees that the District shall not be obligated to meet and negotiate with respect to any subject or matter whether referred to or covered in this Agreement or not, even though such subject or matters may not have been within the knowledge or contemplation of either or both the District or the Association at the time they met and negotiated on and executed this Agreement, and even though such subjects or matters were proposed and later withdrawn. Benefits provided to unit members by written District policies which were in effect on August 1, 1976 and which fall within the scope of negotiations will be continued during the term of this Agreement unless changed by this Agreement.

Nothing in this Article shall preclude the parties from meeting and negotiating for the purpose of arriving at a new or amended Agreement for the following year or years. Nothing contained herein shall preclude reopening of negotiations if the scope of negotiations is expanded by a final decision of PERB or a court having jurisdiction.

Addition to or amendment of this Agreement may be consummated only by mutual consent of the parties.

In the event that new legislation regarding scope of the collective bargaining law becomes effective during the term of this Agreement, both parties agree to meet and negotiate on matters specifically added to the scope.

The failure of the District to insist on strict compliance or performance of any of the terms and conditions in this Agreement shall not be deemed a waiver of any right or remedy the District may have for any

O-3 PS104

subsequent breach or default of such terms and conditions.

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D-3
pg 105

ARTICLE XXIV

DURATION

Section 1 - Duration. This Agreement shall remain in full force and effect up to and including June 30, 1998, and thereafter shall continue in effect until superseded by a subsequent Agreement. If either party wishes to modify, amend or add to this Agreement, that party must notify the other party of such intent by March 15, 1998.

Section 2 - Reopeners. The parties agree to reopen negotiations for the 1996-97 and 1997-98 school years on Article XIV - Classified Salary Schedule and Ranges and Article XVII - Health and Welfare Benefits. Additionally, during the 1996-97 school year either party may select up to two (2) additional Articles to reopen; and, during the 1997-98 school year either party may select up to two (2) additional Articles to reopen.

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TENTATIVE AGREEMENT

The parties agree that each of the following Articles shall remain as they are in the 1991-94 Agreement:

* Article IV - Organizational Security and Deductions
* Article V - District Rights
* Article VI - Concerted Activities
* Article XVIII - Extended Health and Dental Benefit
* Article XXIII - Completion of Meet and Negotiation
* Article XXV - Support of Agreement
* Article XXVI - Severability

[signature]
For The District

10-11-95
Date

[signature]
For The Association

10-11-95
Date

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pg 107

ARTICLE XXV

SUPPORT OF AGREEMENT

The District and the Association agree that it is to their mutual benefit to encourage the resolution of differences through the meet and negotiation process. Therefore, it is agreed that both parties will support this Agreement for its term and will not appear before the District's Board to seek change or improvement in any matter subject to the meet and negotiation process except by mutual agreement of the District and the Association.

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TENTATIVE AGREEMENT

The parties agree that each of the following Articles shall remain as they are in the 1991-94 Agreement:

* Article IV - Organizational Security and Deductions
* Article V - District Rights
* Article VI - Concerted Activities
* Article XVIII - Extended Health and Dental Benefit
* Article XXIII - Completion of Meet and Negotiation
* Article XXV - Support of Agreement
* Article XXVI - Severability

Kent C...
For The District

10-11-95
Date

Becky Rice
For the Association

10-11-95
Date

O-3
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ARTICLE XXVI

SEVERABILITY

Section 1 - Savings Clause. If during the life of this Agreement, there exists or comes into existence any applicable law or any applicable rule, regulation, or order issued by governmental authority other than the District which shall render invalid or restrain compliance with or enforcement of any provision of this Agreement, such provisions shall be immediately suspended and be of no effect hereunder so long as such law, rule, regulation, or order shall remain in effect. Such invalidation of a part or portion of this Agreement shall not invalidate any remaining part, parts, or portions which shall remain in full force and effect.

Section 2 - Replacement of Severed Provision. In the event of suspension or invalidation of any part or portion of this Agreement, the parties agree to meet and negotiate within thirty (30) days after such determination for the purpose of arriving at a mutually satisfactory replacement for such part or portion.

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ARTICLE XXVII

NOTICE

Section 1 - Notice. Whenever provision is made in this Agreement for the giving, serving or delivering of any notice, statement, or other instrument, the same shall be deemed to have been duly given, served, or delivered, either upon personally delivering or by mailing the same by United States registered or certified mail (return receipt requested) to the party entitled thereto at the address as set forth below:

DISTRICT: ASSISTANT SUPERINTENDENT PERSONNEL SERVICES
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

ASSOCIATION: PRESIDENT, CSEA CHAPTER #392
c/o California School Employees' Association
P.O. Box 746
Mira Loma, CA 91752

Either party may change the address to which notice shall be given by notice sent in accordance with the provisions of this Article.

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DISCLOS[illegible] OF COLLECTIVE BARGAINI[illegible] AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213) and G.C. 3547.5

Jurupa Unified School District

Name of Bargaining Unit: California School Employee's Association Certificated ____ Classified X

The proposed agreement covers the period beginning July 1, 1995 and ending June 30, 1996 and will be acted upon by the Governing Board at its meeting on July 1, 1996 (Date).

A. Proposed Change in Compensation

	Compensation	Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
			Current Year 19 95 - 96	Year 2 19 96 - 97	Year 3 19 97 - 98
1.	Salary Schedule - Increase (Decrease)	$ 7,014,100	$ 272,638 3.89 %	$ N/A %	$ N/A %
2.	Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement		$ 60,789 .87 %	$ N/A %	$ N/A %
3.	Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.)		$ N/A %	$ N/A %	$ N/A %
		Description			
4.	Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.)	$ 1,516,029	$ 72,162 4.76 %	$ N/A %	$ N/A %
5.	Health/Welfare Benefits - Increase (Decrease)	$	$ N/A %	$ N/A %	$ N/A %
6.	Total Compensation - Increase (Decrease) (Total Lines 1-5)	$ 8,513,900	$ 405,590 4.76 %	$ N/A %	$ N/A %
7.	Total Number of Represented Employees	437.6	437.6	N/A	N/A
8.	Total Compensation Cost for Average Employee - Increase (Decrease)	$ 19,455.90	$ 926.86 4.76 %	$ N/A %	$ N/A %

Please include comments and explanations as necessary Negotiated agreement calls for a 1.85% increase retroactive to 7/1/95 with an additional 4% increase retroactive to 2/1/96.

B. **Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.) N/A

C. **What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.**

N/A

D. **What contingency language is included in the proposed agreement (reopeners, etc.)?**

Salary and Benefits are reopened in 1996/97 and 1997/98

E. Source of Funding for Proposed Agreement

1. **Current Year** 1995/96 cost funded from the General Fund Reserve. 1996/97 cost funded by COLA 3.21% and the 1995/96 Equalization/Deficit Reduction funding set up as accounts receivable in 1995/96.

2. **How will the ongoing cost of the proposed agreement be funded in future years?** Same as above.

3. **If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)** N/A

D-3
pg 14

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Reserve Standard

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	$ 72,291,436
b. State Standard Minimum Reserve Percentage for this District	3 %
c. State Standard Minimum Reserve Amount for this District (Line 1 times Line 2 OR $50,000 for a district with less than 1,001 ADA)	$ 2,168,743

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	$ 3,087,604
b. General Fund Budgeted Unrestricted Unappropriated Amount	$
c. Special Reserve Fund (J-207)-Budgeted Designated for Economic Uncertainties	$
d. Special Reserve Fund (J-207)-Budgeted Unappropriated Amount	$
e. Article XIII-B Fund (J-241)-Budgeted Designated for Economic Uncertainties	$
f. Article XIII-B Fund (J-241)-Budgeted Unappropriated Amount	$
g. Total District Budgeted Unrestricted Reserves	$ 3,087,604

3. Do unrestricted reserves meet the state standard minimum reserve amount? Yes ☒ No ☐

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and GC 3547.5.

District Superintendent (signature) _____ Date _____

O-3 pg 115

IMPACT OF PROPOSED AGREEMENT ON CURRENT [illegible]
In accordance with AB 3141 (Statutes of 1994, Ch [illegible] 650) (EC 42142)

Date of governing board approval of budget revisions in Col. 2 July 1, 1996

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board-Approved Budget Before Settlement (As of 5/20/96)	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
REVENUES Revenue Limit Sources (8010-8099)	53,523,284	0	1,594,644	55,117,928
Remaining Revenues (8100-8799)	18,288,688	0	<137,318>	18,151,370
TOTAL REVENUES	71,811,972	0	1,457,326	73,269,298
EXPENDITURES 1000 Certificated Salaries	37,920,041	0	554,887	38,474,928
2000 Classified Salaries	10,165,290	333,427	< 36,507>	10,462,210
3000 Employees' Benefits	11,678,491	72,162	15,416	11,766,069
4000 Books and Supplies	3,589,994	0	<907,678>	2,682,316
5000 Services and Operating Expenses	7,062,141	0	<515,593>	6,546,548
)00 Capital Outlay	1,040,759	0	158,863	1,199,622
7000 Other	483,523	0	< 57,578>	425,945
TOTAL EXPENDITURES	71,940,239	405,589	<788,190>	71,557,638
OPERATING SURPLUS (DEFICIT)	<128,267>	<405,589>	2,245,516	1,711,660
OTHER SOURCES AND TRANSFERS IN	259,648	0	0	259,648
OTHER USES AND TRANSFERS OUT	733,798	0	0	733,798
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	<602,417>	<405,589>	2,245,516	1,237,510
BEGINNING BALANCE	3,907,524	0	0	3,907,524
CURRENT-YEAR ENDING BALANCE	3,305,107	<405,589>	2,245,516	5,145,034
COMPONENTS OF ENDING BALANCE: Reserved Amounts	378,571	0	846,830	1,225,401
Reserved for Economic Uncertainties	2,094,507	<405,589>	1,398,686	3,087,604
Board Designated Amounts	832,029	0	0	832,029
Unappropriated Amounts	0	0	0	0

* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6 page 1 (i.e., increase was partially budgeted, there were revenue revisions as reflected in Col. 3., etc.), explain the variance below.

Please include comments and explanations as necessary Column 3 - Revisions for Certificated Salary Agreement to be approved at 6/17/96 Board Meeting; Revisions for Estimated Actuals (Revenue and Expenditures).

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

05/18/96 - 05/31/96
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 06/04/96
PAGE: 1

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P90361	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE MOWERS	GROUNDS-SUPPLIES	592.05
P90501	100	178 00	GENERAL SUPPORT OPERATIONS CU	EMPIRE MOWERS	OPERATIONS-EQUIPMENT	787.63
P90546	100	178 00	GENERAL SUPPORT OPERATIONS CU	ON GUARD SECURITY	OPERATIONS-GRADUATION-MMS, JMS, MLM, RH	1,082.40
P90548	100	194 00	SCHOOL ADMINISTRATION	CONTRACT CARPET COMPANY	LC-REPAIRS	1,395.00
P90552	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.	GROUNDS-REPAIRS	650.13
P90557	100	178 00	DISTRICT WAREHOUSE	TONER FAX	WAREHOUSE-STOCK/GA-INSTRUCTIONAL MAT	1,302.70
P90581	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	CALIFORNIA HARDWARE	DISTRICTWIDE-SUPPLIES	704.42
P90584	100	178 00	SECURITY/ATHLETICS	ON GUARD SECURITY	RHS-SECURITY FOR GRADUATION	270.60
P90585	100	196 00	GENERAL EDUCATION - SECONDARY	BFI PORTABLE SERVICES	RHS-PORTA-POTTIES	360.00
P90598	100	178 00	DISTRICT ADMINISTRATION PURCH	CULVER-NEWLIN INC	EC-SUPPLIES	357.62
P90603	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	CAMERA WORLD OF OREGON	EC-SUPPLIES	259.94
P90610	100	197 00	AVID	THE AVID CENTER	JVHS-CONFERENCE	1,875.00
P90612	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	GROUNDS-SUPPLIES	2,586.09
P90613	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN FARM SERVICE, INC.	GROUNDS-SUPPLIES	427.91
P90616	100	178 00	GENERAL SUPPORT GROUNDS	BOB HICKS TURF EQUIPMENT CO	GROUNDS-SUPPLIES	200.75
P90627	100	196 00	AVID	AVID CENTER	RHS-INSTRUCTIONAL MATERIAL	3,984.14
P90631	100	622 00	INSTRUCTIONAL ADMINISTRATION	TOSHIBA CORPORATION	EC-COMPUTER EQUIPMENT	8,009.06
P90632	100	622 00	INSTRUCTIONAL ADMINISTRATION	NATIONAL BUSINESS MACHINES	EC-MAINTENANCE AGREEMENT	3,900.00
P90637	100	178 00	GENERAL SUPP DISTR ADMIN PERS	FUTURE TRAC ASSOCIATES	EC-SUPPLIES	249.98
P90650	100	196 00	AVID	THE AVID CENTER	CONFERENCE - RHS	2,200.00
P90651	100	000 00	SELF-CONTAINED CLASSROOM	GRINDER HUT	SC-INSTRUCTIONAL MATERIAL	213.26
P90652	100	197 00	GENERAL EDUCATION - SECONDARY	BEAR COMMUNICATIONS, INC.	JVHS-EQUIPMENT	1,532.21
P90656	100	178 00	GENERAL SUPPORT GROUNDS	UNITED GREEN MARK, INC.	GROUNDS-SUPPLIES	750.00
P90658	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	FUTURE TRAC ASSOCIATES	EC-SUPPLIES	393.69

P.1
PS 1

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P90661	100	197 00	GENERAL EDUCATION - SECONDARY	BELL RENTS	JVHS-GRADUATION	1,542.00
P90665	100	195 00	SUMMER SCHOOL	SUNDANCE	NV-SUMMER SCHOOL-INSTRUCTIONAL MATER	496.75
P90666	100	195 00	SUMMER SCHOOL	SIMON AND SCHUSTER	NV-SUMMER SCHOOL-INSTRUCTIONAL MATER	452.23
P90670	100	196 00	INDEPENDENT STUDY	SUE TEELE & ASSOCIATES	IS-INSTRUCTIONAL MATERIAL	269.38
P90676	100	622 00	GENERAL SUPPORT, MAINTENANCE	AA PORTABLE STORAGE	MAINTENANCE-SUPPLIES	3,100.00
P90677	100	000 00	SELF-CONTAINED CLASSROOM	KNOTT'S BERRY FARM, ED. PRG	VB-FIELD TRIP	432.00
					FUND TOTAL	40,376.94
					TOTAL NUMBER OF PURCHASE ORDERS	30
P90569	101	190 00	DEMONSTRATION ENGLISH/LANGUAG	VALCOM COMPUTER CENTER	JMS-INSTRUCTIONAL MATERIAL	219.63
P90571	101	178 00	EESA MATH & SCIENCE TCHR TRNG	MATHEMATICS RENAISSANCE	EC-PARTICIPATION FEE	1,500.00
P90577	101	185 00	E.C.I.A. TITLE 1	INTELLIGENT PERIPHERIAL	TS-SUPPLIES	2,521.35
P90586	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	APPLE COMPUTER-SUPPORT CENT	GH-EQUIPMENT	3,307.93
P90587	101	197 00	TENTH GRADE COUNSELING	OFFICE DEPOT	JVHS-INSTRUCTIONAL MATERIAL	594.00
P90588	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	LOUIS ROBIDOUX NATURE CENTE	PED-FIELD TRIP	219.00
P90590	101	178 00	E.C.I.A. TITLE 1	COMPUTER SERVICE & SALES	WAREHOUSE-REPAIRS	611.68
P90591	101	196 00	VOCATIONAL EDUCATION ACT PL94	APPLE COMPUTER-SUPPORT CENT	RHS-EQUIPMENT	9,410.89
P90593	101	178 00	ESEA T-VII BILINGUAL EDUC ACT	CORPORATE EXPRESS (HANSON O	EC-SUPPLIES	781.42
P90594	101	178 00	EDUCATIONAL TECHNOLOGY - M.I.	FOLLETT LIBRARY BOOK CO.	GA-SUPPLIES	4,395.10
P90595	101	178 00	EDUCATIONAL TECHNOLOGY - M.I.	FOLLETT LIBRARY BOOK CO.	GA-SUPPLIES	527.54
P90596	101	178 00	E.C.I.A. TITLE 1 PRESCHOOL	NEWBRIDGE	EC-INSTRUCTIONAL MATERIAL	330.95
P90605	101	178 00	MENTOR TEACHER PROGRAM - SUPP	KOLAR PRINTING	EC-INSTRUCTIONAL MATERIAL	454.40
P90633	101	196 00	VOCATIONAL EDUCATION ACT PL94	MACWAREHOUSE	RHS-EQUIPMENT	3,649.49
P90634	101	178 00	EESA MATH & SCIENCE TCHR TRNG	MATHEMATICS RENAISSANCE	MLMS-REGISTRATION	1,500.00

P-1
P3-2

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P90636	101	196 00	VOCATIONAL EDUCATION ACT PL94	PAR TECHNOLOGIES	RHS-EQUIPMENT	1,381.36
P90649	101	178 00	ESEA T-VII BILINGUAL EDUC ACT	MAC ZONE	EC-SUPPLIES	2,193.79
					FUND TOTAL	33,598.53
					TOTAL NUMBER OF PURCHASE ORDERS	17
P90507	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	JSM DISTRIBUTING	TRANSPORTATION-SUPPLIES	343.94
P90559	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SIGNS & ART	TRANSPORTATION-REPAIRS	1,279.55
P90597	103	178 00	INSTRUCTIONAL PROGRAM	INDIAN HILLS COUNTRY CLUB	JVHS-INSTRUCTIONAL MATERIAL	300.00
					FUND TOTAL	1,923.49
					TOTAL NUMBER OF PURCHASE ORDERS	3
P89808	119	178 00	GENERAL SUPPORT, MAINTENANCE	MACHADO IRON & STEEL	MAINTENANCE-REPAIRS	1,508.50
P90226	119	178 00	GENERAL SUPPORT, MAINTENANCE,	SOUTHERN CALIF.AIR COND.DIS	MAINTENANCE-REPAIRS	606.81
P90358	119	178 00	GENERAL SUPPORT, MAINTENANCE	MACHADO IRON & STEEL	MAINTENANCE-REPAIRS	274.16
P90363	119	178 00	GENERAL SUPPORT, MAINTENANCE,	INLAND LIGHTING	MAINTENANCE-SUPPLIES	661.42
P90491	119	178 00	GENERAL SUPPORT, MAINTENANCE	SOUTHLAND INDUSTRIES	MAINTENANCE-REPAIRS	22,291.00
P90494	119	178 00	GENERAL SUPPORT, MAINTENANCE,	JEYCO PRODUCTS	MAINTENANCE-SUPPLIES	335.74
P90503	119	178 00	GENERAL SUPPORT, MAINTENANCE	MACHADO IRON & STEEL	DISTRICTWIDE-MAINTENANCE	1,130.19
P90504	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BURKE ENGINEERING CO	MAINTENANCE-SUPPLIES	1,377.91
P90554	119	178 00	GENERAL SUPPORT, MAINTENANCE	BEST LOCKING SYSTEMS OF L.A	JVHS-MAINTENANCE	7,196.58
P90558	119	178 00	GENERAL SUPPORT, MAINT, REPAI	FAMILIAN PIPE AND SUPPLY	SC-MAINTENANCE	264.87
P90564	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONTRACT CARPET COMPANY	MAINTENANCE-REPAIRS	205.00
P90572	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FLORENCE FILTER COMPANY	MAINTENANCE-SUPPLIES	1,567.30
P90614	119	178 00	GENERAL SUPPORT, MAINTENANCE,	SINCLAIR PAINT	MAINTENANCE-SUPPLIES	300.25

P-1
83

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P90638	119	178 00	GENERAL SUPPORT MAINTENANCE,	GLEN PRODUCTS	MAINTENANCE-SUPPLIES	2,616.29
P90657	119	178 00	GENERAL SUPPORT, MAINTENANCE	GLEN AVON LUMBER COMPANY	MAINTENANCE-SUPPLIES	500.00
P90669	119	178 00	GENERAL SUPPORT, MAINTENANCE	WESTSIDE HARDWARE	MAINTENANCE-OPEN PO-SUPPLIES	500.00
					FUND TOTAL	41,336.02
					TOTAL NUMBER OF PURCHASE ORDERS	16
P89797	403	193 00	FACILITIES ACQUISITION - CAPI	CHATFIELD-CLARKE COMPANY	MAINTENANCE-SUPPLIES	203.26
					FUND TOTAL	203.26
					TOTAL NUMBER OF PURCHASE ORDERS	1
P90224	420	177 11	FACILITIES ACQUISITION - CAPI	VIRCO MANUFACTURING COMPANY	PERALTA-SUPPLIES	14,706.84
P90675	420	177 11	FACILITIES ACQUISITION - CAPI	MITCHELL PIANO COMPANY	PERALTA-EQUIPMENT	2,747.63
					FUND TOTAL	17,454.47
					TOTAL NUMBER OF PURCHASE ORDERS	2
P90578	900	178 00	GENERAL SUPPORT DISTRICT ADMI	STUTZ, GALLAGHER & ARTIANO	EC-LEGAL FEES	1,244.95
P90579	900	178 00	GENERAL SUPPORT DISTRICT ADMI	WARD-THG	EC-SERVICES	676.66
P90592	900	000 00	DISTRICT ADMINISTRATION	WARD-THG	EC-SERVICES	350.00
P90701	900	178 00	GENERAL SUPPORT DISTRICT ADMI	STUTZ, GALLAGHER & ARTIANO	EC-LEGAL FEES	592.65
					FUND TOTAL	2,864.26
					TOTAL NUMBER OF PURCHASE ORDERS	4
P90083	930	178 00	PLANT MAINTENANCE	G.S. SYSTEMS, INC.	MAINT-DISTRICTWIDE-BUILDING IMPROVEM	137,100.00
P90355	930	178 00	PLANT MAINTENANCE	MISSION PAVING & SEALING	MAINT-GROUND IMPROVEMENTS	43,990.00

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

05/18/96 - 05/31/96
PURCHASES OVER $200

REPORT: APS/APS550/01
RUN DATE: 06/04/96
PAGE: 5

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

PURCHASE ORDERS TO BE RATIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
P90505	930	190 00	PLANT MAINTENANCE	SPECTRA-TONE PAINT CORPORAT	MAINTENANCE-SUPPLIES	341.19
					FUND TOTAL	181,431.19
					TOTAL NUMBER OF PURCHASE ORDERS	3
P90502	979	196 00	FACILITIES ACQUISITION - CAPI	ALLIED HEAVING MOVING, INC.	MAINTENANCE-REPAIRS	9,400.00
P90583	979	177 00	FACILITIES ACQUISITION - CAPI	MANHIRE CONSTRUCTION, INC.	MAINTENANCE-NEW SCHOOL	11,910.00
P90655	979	177 00	FACILITIES ACQUISITION - CAPI	PACIFIC ENGINEERING	PERALTA-STREET WORK	1,500.00
					FUND TOTAL	22,810.00
					TOTAL NUMBER OF PURCHASE ORDERS	3

79 PURCHASE ORDERS OVER $200.00 FOR A TOTAL AMOUNT OF ..... + 341,998.16

37 PURCHASE ORDERS UNDER $200.00 FOR A TOTAL AMOUNT OF ..... + 3,518.33

116 PURCHASE ORDERS FOR A GRAND TOTAL OF 345,516.49

RECOMMEND APPROVAL: _____
Director of Purchasing

P-1
p55

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

05/18/96 - 05/31/96
PURCHASES OVER $1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
RUN DATE: 06/04/96
PAGE: 1

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D56694	100	197 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D24975, WATER SERVICE APRIL 1996	11,441.47
D56696	100	196 00	SCHOOL ADMINISTRATION	FALCON ROOM	D24973, REMBURSE REFRESH SSC, WASC M	93.75
D56698	100	178 00	INSTRUCTION SUPPORT	BAUCH MARVIN	D24944, PAYMENT FOR PROF. SERVICE	1,167.00
D56702	100	178 00	RIDESHARE PROGRAM	COFFEY, GILLIAN	D24947, PYMT FOR QUARTERLY RIDESHARE	250.00
D56703	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	CONDIT, IRWIN	D24948, MILEAGE REIMBURSEMENT	40.08
D56704	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D24949,MILEAGE REIMBURSEMENT	79.61
D56706	100	000 00	SELF-CONTAINED CLASSROOM	FRANKS, ELIZABETH	D24952, MILEAGE REIMBURSEMENT	96.72
D56707	100	178 00	GENERAL SUPPORT OPERATIONS CU	GARCIA, RON	D24953, REIMBURSE FOR SEMINAR SUPPLI	26.09
D56708	100	196 00	GENERAL SUPPORT OPERATIONS UT	PAULA GERMAIN	D24954, REIMBURSE FOR GASOLINE	44.26
D56712	100	199 00	CONTINUATION EDUCATION	HUTCHINS, DAVID	D24958, MILEAGE REIMBURSEMENT	73.16
D56716	100	197 00	GENERAL EDUCATION - SECONDARY	LAURIE BELT	D24963,REIMBURSEMENT FOR DEPOSIT ON	45.00
D56717	100	000 00	SELF-CONTAINED CLASSROOM	FLORES, STEVAN	D24951, REIMBURSE FOR INST. MATERIAL	22.98
D56718	100	181 00	SELF-CONTAINED CLASSROOM	GAURONSKI, DANETTE	D24964, REIMBURSE FOR RETURNED LIB B	9.00
D56720	100	178 00	PUPIL SERVICES HEALTH	ALLEN, IRENE	D24966, MILEAGE REIMBURSEMENT	75.80
D56721	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	ESTRADA, MARY	D24967, MILEAGE REIMBURSEMENT	9.35
D56722	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	EIMERS, STEVE	D24968, MILEAGE REIMBURSEMENT	121.86
D56723	100	197 00	FINE ARTS - ART	CLEM. GARY	D24969, REIMBURSE INST MATERIALS	213.83
D56732	100	191 00	SELF-CONTAINED CLASSROOM	HYATT REGENCY SAN FRANCISCO	D25742 CONF 10/11-14/96 1 EMP.	257.78
D56913	100	178 00	GENERAL SUPPORT BOARD OF EDUC	KIM KWIATEK, SPECIAL SERVIC	D25743 CONF. 7/11/96 2 EMPS	298.00
D56934	100	178 00	GENERAL SUPPORT OPERATIONS UT	RUBIDOUX COMMUNITY SERVICES	D25088 APR, 96 WATER BILL	9,067.53
D56937	100	178 00	GENERAL SUPPORT DISTR ADMIN A	MOBIL OIL CREDIT CORPORATIO	D25087 APRIL 96 GAS CHARGES	380.73
D56943	100	000 00	SELF-CONTAINED CLASSROOM	TRUNNELL, JULI	D25085 REIMB INSTR MATERIALS	8.42
D56945	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D25071 MAY 96 PHONE BILLS	135.66
D56948	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	TOWNSEND,ELIZABETH	D25072 MILEAGE REIMB	9.01

P-2
391

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

05/18/96 - 05/31/96
PURCHASES OVER $1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
RUN DATE: 06/04/96
PAGE: 2

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D56951	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	RADOVICH, DOLLY	D24985, REIMBURSEMENT FOR SUPPLIES	117.20
D56999	100	178 00	RIDESHARE PROGRAM	LEWIS, TERRY	D24980 APR 96 RIDESHARE AWARD	40.00
D57010	100	178 00	GENERAL SUPP DISTR ADMIN PERS	WASHBURN, ZOE	D24987 REIMB FOR CLAD/BCLAD EXAM	75.00
D57013	100	184 00	SELF-CONTAINED CLASSROOM	TESO, LIZ	D24988 REIMB INSTRUCTIONAL MATERIALS	4.00
D57015	100	178 00	INSTRUCTION SUPP ELEMENTARY E	NELSEN, GREGG	D25078 MILEAGE REIMBURSEMENT	214.14
D57021	100	178 00	GEN SUPPORT UNDERGROUND STORA	CO. OF RIVERSIDE ENVIRONMEN	D25080 UNDER GROUND TANK	597.00
D57028	100	178 00	GEN. SUPPORT DISTRICT ADMINIS	TWOMBLEY, JANA	D25084 MILEAGE REIMB	62.31
D57037	100	178 00	GENERAL SUPPORT BOARD OF EDUC	GARCIA, CINDY	D25745 CONF 5/20/96 1 EMP	13.95
D57063	100	178 00	PROJECT GAP	EDMUNDS, ROLLIN	D24993 REWARD FOR GRAFFITI INFORMATI	50.00
D57072	100	178 00	GRANT WRITING	THE GRANTSMANSHIP CENTER	D25751 CONF 7/15-19/96 1 EMP	545.00
D57073	100	178 00	GRANT WRITING	L. A. OMNI HOTEL	D25750 CONF 7/15-19/96 1 EMP	360.24
D57077	100	178 00	NON SPECIFIC	UNICARE C/O KEENAN & ASSOC	D 25092 REIMB OVERPYMT W/C -TERESIN	39.71
D57078	100	178 00	NON SPECIFIC	KEENAN AND ASSOCIATES	[/25093 REIMB W/C OVERPYMT-SNYDER	90.00
D57136	100	178 00	RIDESHARE PROGRAM	FRY, LORI	D24971 MONTHLY RIDESHARE WINNER	40.00
D57273	100	178 00	DISTRICT ADMINISTRATION PURCH	PACHECO, STELLA	D25783 MILEAGE REIMBURSMENT	22.63
D57275	100	000 00	SELF-CONTAINED CLASSROOM	BIDDLE CHRISTA	D24997 REIMBURSE FOR INST. MATERIALS	38.75
D57311	100	000 00	SELF-CONTAINED CLASSROOM	WELCH, BONITA	D25094 INSTRUCTIONAL MATERIALS	500.00
D57313	100	188 00	SELF-CONTAINED CLASSROOM	DAVIDSON ROBYN	D25002 MILEAGE REIMB	29.44
D57315	100	197 00	GENERAL EDUCATION - SECONDARY	DIANES CUSTOM TROPHIES & AW	D25004 INSTRUCTIONAL MATERIALS	48.49
D57316	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D25005 REIMB SUPPLIES	15.03
D57321	100	196 00	GENERAL SUPPORT OPERATIONS UT	HILLS CATHY	D25010 REIMB FOR GASOLINE	21.00
D57328	100	178 00	NON SPECIFIC	IVERSON, NANCY	D25017 REISSUE STALEDATED WARRANT	35.27
D57332	100	178 00	NON SPECIFIC	TIMOTHY HARPER	D25021 REISSUE STALE DATED WARRANT	276.16
					FUND TOTAL	27,202.41

P-2
35

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					TOTAL NUMBER OF DISBURSEMENTS	47
D56697	101	178 00	MENTOR TEACHER PROGRAM - SUPP	HEALEY, DR. TIM	D24943, PYMT FOR PROFESSIONAL SERVIC	150.00
D56700	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	CITY OF RANCHO CUCAMONGA	D24946,PYMT PROF SERV @ SC, 2/20/96	2,200.00
D56709	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	GONZALEZ, PAUL	D24955, REIMBURSE FOR INST MATERIALS	198.82
D56710	101	178 00	DRUG ABUSE EDUCATION & PREVEN	HERNANDEZ, LUIS	D24957,REIMBURSE FOR INST MATERIALS	30.16
D56713	101	182 00	S.I.P. (SCHOOL IMPROVEMENT PR	POOLEY, JOHN	D24960, PYMT PROF SERV. @ PA, 6/5/96	245.00
D56715	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	KING, LINDA	D24962, REIMBURSE FOR INST. MATERIAL	5.91
D56724	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	GRAY, ROBERT	D24970, REIMBURSE FOR SUPPLIES FOR S	169.91
D56866	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	PHIL HAMILTON, NETWORK L. F	D25738 CONF 6/23-26/96, 6 EMP	900.00
D56873	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	L. A. AIRPORT MARRIOTT	D25740 CONF 6/23-26/96 6 EMP	759.24
D56895	101	186 00	SB1274 RESTRUCTURING/PLANNING	RIMS ALLIANCE TWILIGHT CONF	D25741 CONF 5/17/96 2 EMPS	30.00
D56914	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	SNELL, TERRY	D25744 CONF 5/10-11/96 1 EMP	120.00
D56932	101	178 00	STATE PRESCHOOL AB-451	IRIS KLAWITTER	D24924, MILEAGE REIMBURSEMENT	16.74
D56933	101	178 00	NON-AGENCY ACYF HEADSTART	WILLIS, MARSHA	D25055,REIMBURSMENT INST. MATERIALS	241.70
D56941	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	INA ARBUCKLE SCHOOL	D25086 PROF SERVICES 3/8/96/IA	425.00
D56947	101	178 00	NON-AGENCY ACYF HEADSTART	WILLIS, MARSHA	D25073 REIMB INSTR MATERIALS	183.88
D56972	101	178 00	ECONOMIC IMPACT AID - L E P	RIVERSIDE ARTS FOUNDATION	D25076 PROF SERVICES	150.00
D56976	101	178 00	EESA MATH & SCIENCE TCHR TRNG	UCI CENTRAL CASHIER	D25081 NETWORK SEMINAR	1,025.00
D56978	101	178 00	EDUCATIONAL TECHNOLOGY - M.I.	SWICK, ANNE	D24982 REIMB OFFICE SUPPLIES	55.70
D56996	101	197 00	TENTH GRADE COUNSELING	PROSSER, PATRICIA	D24977 REIMB INSTRUCTIONAL MATERIALS	86.18
D57001	101	185 00	E.C.I.A. TITLE 1	ROMERO, JESUS	D24983 REIMB INSTRUCTIONAL MATERIALS	23.83
D57007	101	191 00	DEMONSTRATION MATH PROGRAM	STEVENS, TERRI	D24984 REIMB INSTRUCTIONAL MATERIALS	88.46
D57008	101	185 00	S.I.P. (SCHOOL IMPROVEMENT PR	MARGESON, JULIA	D24986 REIMB FOR CONFERENCE	56.10
D57018	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	WHEELER, JOHN	D25079 REIMB INSTRUCTIONAL MATERIALS	38.09

P-2 Pg 3

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D57023	101	178 00	ESEA T-VII BILINGUAL EDUC ACT	LOPEZ, LUPE	D25082 REIMB INSTRUCTIONAL MATERIALS	22.45
D57025	101	178 00	ESEA T-VII BILINGUAL EDUC ACT	LOPEZ, LUPE	D25083 REIMB INSTRUCTIONAL MATERIALS	176.90
D57030	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	WRIGHT GROUP, THE	D25747 CONF 8/5-6-/96 1 EMP	198.00
D57033	101	178 00	ECONOMIC IMPACT AID - L E P	RIVERSIDE CO. OFFICE OF EDU	D25748 CONF 6/1/96 4 EMPS	100.00
D57035	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	RIVERSIDE CO. OFFICE OF EDU	D25746 CONF 5/17/96 1 EMP	20.00
D57071	101	178 00	MENTOR TEACHER PROGRAM - SUPP	YOUNG, SANDRA	D25752 CONF 5/13-14/96 1 EMP	35.00
D57074	101	180 00	E.C.I.A. TITLE 1	DAVID GARZA	D25749 CONF 4/26-27/96 1 EMP	267.93
D57137	101	178 00	TOBACCO USE PREVENTION EDUCAT	BOCKMAN, SHERRY	D24972 REIMBURSE FOR INST. MATERIALS	31.27
D57274	101	178 00	TOBACCO USE PREVENTION EDUCAT	ANDERSON, MARK	D24995 PYMT FOR PROF SERVICES @ TS,4	500.00
D57276	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	BRANDON PH.D., ANTONIUS	D24998 PYMT FOR PROF SERV. @ JVHS,5/	900.00
D57277	101	178 00	DRUG FREE SCHOOLS	MANHIRE CONSTRUCTION, INC.	D24999, PYMT FOR PROF SERV @ JMS 5/3	650.00
D57278	101	178 00	DRUG FREE SCHOOLS	BURCHETT, MARY	D25000 REIMBURSE INST. MATERIALS	35.89
D57314	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	DIANA P. KETTERMAN-BROCKETT	D25003 PROF SERV 5/3/96/RHS	300.00
D57317	101	178 00	MENTOR TEACHER PROGRAM - SUPP	ENGLAND, DEBBIE	D25006 REIMB INSTR MATERIALS	369.56
D57318	101	178 00	DRUG FREE SCHOOLS	FLORES BARBARA	D25007 REIMB INSTR MATERIALS	207.68
D57320	101	178 00	ECONOMIC IMPACT AID - L E P	GARCIAHUDSON, JANET	D25009 REIMB INSTR MATERIALS	13.24
D57322	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	GILLETTE, LOUISE	D25011 REIMB INSTR MATERIALS	147.99
D57323	101	178 00	MENTOR TEACHER PROGRAM - SUPP	GEODHART, LINDA	D25012 REIMB INSTR MATERIALS	76.10
D57324	101	178 00	STATE PRESCHOOL AB-451	GURROLA, GINA	D25013 REIMB INSTR MATERIALS	51.72
D57325	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	HALE BERTHA	D25014 REIMB INSTR MATERIALS	70.00
D57326	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	HUCKABY, VIRGINIA	D25015 REIMB SUPPLIES	153.98
D57327	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	INA ARBUCKLE PTA	D25016 REIMB SUPPLIES	100.00
D57331	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	JURUPA VALLEY F.F.A. FLORAL	D25020 REIMB LUNCH CATERING	750.00
D57333	101	178 00	DRUG FREE SCHOOLS	KING GAYE	D25022 REIMB INSTR MATERIALS	125.53

P-2
P3-4

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/18/96 - 05/31/96
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D57334	101	178 00	DRUG FREE SCHOOLS	MARK & SHEILA CANNON'S WORL	D25782 PROF SERV 6/11/96-IH	360.00
D57335	101	178 00	EDUCATIONAL TECHNOLOGY - M.I.	SWICK, ANNE	D25782 REIMB INSTR MATERIALS	26.95
					FUND TOTAL	12,889.91
					TOTAL NUMBER OF DISBURSEMENTS	49
D56695	102	178 00	INSTRUCTIONAL PROGRAM	HENDRICK, BILL	D24974, MILEAGE REIMBURE,CAPPA,SAN D	68.82
D56705	102	178 00	INSTRUCTIONAL PROGRAM	EVANS, CINDY	D24950, REIMBURSE FOR MILEAGE & INST	95.02
D56714	102	178 00	HOMEBOUND/TRANSLATORS	JONES, TIMOTHY	D24961, MILEAGE REIMBURSEMENT	58.90
D56946	102	178 00	INSTRUCTIONAL PROGRAM	PAULSEN, MELODY	D25074 MILEAGE REIMB	21.88
D56949	102	181 00	INSTRUCTIONAL PROGRAM	KNIGHT,LORI	D25075 REIMB INSTR MATERIALS	28.50
D56998	102	181 00	INSTRUCTIONAL PROGRAM	VILLOALOBOS PAT	D25077 REIMB INSTRUCTIONAL MATERIALS	79.50
D57329	102	178 00	INSTRUCTIONAL PROGRAM	JAFFE, ALISON	D25018 MILEAGE REIMB	33.51
					FUND TOTAL	386.13
					TOTAL NUMBER OF DISBURSEMENTS	7
D56701	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	AIRTOUCH CELLULAR	D24939, PYMT FOR PHONE CHARGES APRIL	690.79
D56719	103	178 00	INSTRUCTIONAL PROGRAM	TUNDIDOR, MADELIN	D22426, REPAY MILEAGE REIMBURSEMENT	14.14
D56994	103	178 00	INSTRUCTIONAL PROGRAM	TUNDIDOR, MADELIN	D24976 MILEAGE REIMB	7.94
D57000	103	178 00	SB813 INSTRUCTIONAL MATERIAL	SANCHEZ, JUAN	D24981 REIMB FOR LOST TEXTBOOK	37.50
					FUND TOTAL	750.37
					TOTAL NUMBER OF DISBURSEMENTS	4
D57285	106	179 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D25784 PYMT FOR MAY WATER SERVICE	9,750.35
D57288	106	179 00	PLANT OPERATIONS	CORPORATE TELEMANAGEMENT	D24994, PHONE CHARGES FOR APRIL1996	407.18

Pg 5 of 65

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/18/96 - 05/31/96
PURCHASES OVER $1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					FUND TOTAL	10,157.53
					TOTAL NUMBER OF DISBURSEMENTS	2
D56699	403	180 00	GENERAL SUPPORT, MAINTENANCE	CHJ CONSTRUCTION SERVICES I	D24945,PYMT COMPACTION,IA, INSPEC.LS	867.62
					FUND TOTAL	867.62
					TOTAL NUMBER OF DISBURSEMENTS	1
D57330	800	194 00	ADULT ED AB321 INST ESL	JENSEN, PAUL	D25019 REIMB FOR REFUND OF TEXTBOOK	11.00
					FUND TOTAL	11.00
					TOTAL NUMBER OF DISBURSEMENTS	1
D56936	900	178 00	GENERAL SUPPORT DISTRICT ADMI	SHANE ERWIN	D24989, REIMBURSE FOR PERSONAL LOSS	345.29
D57312	900	178 00	GENERAL SUPPORT DISTRICT ADMI	CALIFORNIA INSURANCE APPRAI	D25001 CLAIM APPRAISAL	75.00
D57319	900	178 00	GENERAL SUPPORT DISTRICT ADMI	GANDY, KARLA	D25008 PERSONAL LOSS	200.00
					FUND TOTAL	620.29
					TOTAL NUMBER OF DISBURSEMENTS	3
D56938	979	178 00	FACILITIES ACQUISITION - CAPI	DIVISION OF STATE ARCHITECT	D25090 DSA FEES FOR PORTABLES-RL/TS	1,159.84
D56939	979	189 00	FACILITIES ACQUISITION - CAPI	DIVISION OF STATE ARCHITECT	D24991, PYMT DSA FEES SHADE STRUCT @	450.00
D56940	979	178 00	FACILITIES ACQUISITION - CAPI	DIVISION OF STATE ARCHITECT	D25089 DSA FEES FOR PORTABLES-MOT/JV	1,146.61
D56942	979	178 00	FACILITIES ACQUISITION - CAPI	DIVISION OF STATE ARCHITECT	D24990, PYMT FOR DSA FEES RHS & COMM	679.05
D56997	979	178 00	FACILITIES ACQUISITION - CAPI	PORTER, STINSON, MILLER	D24978 REIMB PLAN PRINTING	24.27
					FUND TOTAL	3,459.77
					TOTAL NUMBER OF DISBURSEMENTS	5

P-2 P&L

119 DISBURSEMENTS OVER $1.00 FOR A TOTAL AMOUNT OF ..... + 56,345.03

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

05/18/96 - 05/31/96
PURCHASES OVER $1

DISBURSEMENT ORDERS

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
RUN DATE: 06/04/96
PAGE: 7

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				0 DISBURSEMENT ORDERS UNDER	$1.00 FOR A TOTAL AMOUNT OF ..... +	.00
				119 DISBURSEMENT ORDERS	FOR A GRAND TOTAL OF	56,345.03
					TOTAL PURCHASES	401,861.52

Recommended for Approval: Pam Lauzon

Director of Business Services

P-2
37

Jurupa Unified School District

1995/1996 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
96-8	***Other Agreements***			
96-8-AA	Linda Holmes	NTE $20.00	Transportation - Special Education	Transportation of special education student by parent to and from Mission Middle School from 5/20/96 - 6/14/96.

P-3

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
6/17/96

JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

June 17, 1996

MAY PAYROLL	MONTHLY	HOURLY	TOTAL PAYMENT
CERTIFICATED	$ 3,625,000.31	$ 408,098.33	$ 4,033,098.64
CLASSIFIED	$ 371,540.04	$ 693,459.95	$ 1,064,999.99
BOARD MEMBERS	$ 2,700.54	- 0 -	$ 2,700.54
YOUTH EMPLOYMENT PROGRAM	- 0 -	$ 4,044.27	$ 4,044.27
	TOTAL MAY PAYMENT		$ 5,104,843.44

RECOMMEND APPROVAL: Pam Lauzon

Pam Lauzon
DIRECTOR OF BUSINESS SERVICES

P-4

Jurupa Unified School District
Riverside, California

Resolution # 96/29 for Transfer of Monies from the General Fund to the Child Development Fund

WHEREAS, the cash balance of the Child Development Fund is in need of a temporary loan; and,

WHEREAS, Education Code Section 42603 states that monies held in any fund may be temporarily transferred to be used for payment of obligations of the district; and

WHEREAS, the cash balances for the school district fluctuate significantly during the fiscal year; and

WHEREAS, those monies accruing to the school district are not received at the same time as their major obligations.

NOW THEREFORE, BE IT RESOLVED that the Jurupa Unified School District direct the County Auditor to transfer $50,000 from the General Fund to the Child Development Fund as follows:

From Fund 100	General Fund	$50,000.00
To Fund 700	Child Development	$50,000.00

AND BE IT FURTHER RESOLVED that the funds temporarily transferred pursuant to this resolution from the General Fund shall not exceed seventy-five percent (75%) of the funds held in the General Fund and shall be repaid within 120 calendar days from the date the transfer of funds actually occurs.

PASSED AND ADOPTED this 17th day of June, 1996, by the governing board of the Jurupa Unified School District of Riverside County, California by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINING: _____

State of California
County of Riverside

I, Benita Roberts, Secretary of the governing board of the Jurupa Unified School District, State of California, do hereby certify that the foregoing resolution was duly adopted by the said board at a regular meeting held on June 17, 1996.

_____
Benita Roberts, Secretary

P-5

Jurupa Unified School District

RESOLUTION NO. 96/31
AUTHORIZE APPROPRIATION TRANSFERS
WITHIN THE GENERAL AND LOTTERY FUNDS

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS; it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the fiscal year in order to meet educational objectives, and after the board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Jurupa Unified School District hereby authorizes the transfer of funds among expenditure classification for the 1996/97 fiscal year, without additional submission to the Board, when the following conditions apply: 1) The transfer is $200 or less; 2) The transfer is between expenditure classifications; and, 3) The transfer is considered appropriate by the responsible administrator and is approved by the Director of Business Services.

Sam Knight
Clerk of the Board

June 17, 1996
Date

P-6

Jurupa Unified School District

RESOLUTION NO. 96/32
AUTHORIZE APPROPRIATION TRANSFERS
FOR CATEGORICALLY FUNDED PROJECT BUDGETS

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, there is no undistributed reserve or amount designated for economic uncertainties for categorical funding;

WHEREAS, the funding of categorical programs is determined by the donor, or funding authority, in order to meet specific program objectives as defined in the application for funding;

WHEREAS, IT SOMETIMES becomes necessary to transfer funds from one expenditure classification to another during the course of the funding year in order to meet program objectives, and after the Board has approved the original budgets;

NOW, THEREFORE, BE IT RESOLVED that in order to provide for expenditures of these funds in a timely manner, the Board of Education of the Jurupa Unified School District hereby authorizes transfers of funds among expenditure classifications in categorically funded projects for the 1996/97 fiscal year without additional submission to the Board, when such transfers are considered necessary by the appropriate program administrator and the Director of Business Services.

Sam Knight
Clerk of the Board

June 17, 1996
Date

RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS - 96/33

WHEREAS the governing board of the Jurupa Unified School District has determined that income in the amount of $888,452 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part 1), and

WHEREAS the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW THEREFORE BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DALE S. HOLMES
Superintendent
Riverside County Office of Education

By: _____

This is an exact copy of resolution adopted by the governing board at a regular meeting on June 17, 1996.

_____
Clerk or Authorized Agent

FORM NO. 3391A (Revised 3/90)

P-8

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): August 15-25, 1996

LOCATION: Louisville, Kentucky

TYPE OF ACTIVITY: VFW National Drill Team & Color Guard Championships

PURPOSE/OBJECTIVE: Curriculum-In-Action (Drill and Ceromonies)

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) ASI-Col Carroll, AASI-Chief Cohens

EXPENSES:

Transportation	$6,800.00
Lodging	$3,000.00
Meals	$
All Other	$
TOTAL EXPENSE	$ 9,800.00

Number of Students 20

Cost Per Student $490
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
JROTC ASB Account		
TOTAL:	$	

Arrangements for Transportation: Airplanes/Vans

Arrangements for Accommodations and Meals:

Planned Disposition of Unexpended Funds:

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Franklin D Cohens (Instructor) Date: 5-29-96 School: RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [signature] Date: 6/3/96

Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

P-9

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): August 19-23, 1996

LOCATION: Lake Arrowhead

TYPE OF ACTIVITY: Editor training camp

PURPOSE/OBJECTIVE: To learn the proper methods of page production for the Rubidoux yearbook. It includes factory requirements and at school requirements

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) Terry Bourne (camp sponsor) Vince Rosse (adviser) Instructors from other schools (volunteers)

EXPENSES:

Transportation	$ 30 (approx)
Lodging	$ 822
Meals	$ 800
All Other	$ 0
TOTAL EXPENSE	$ 1622

Number of Students 12 + adviser

Cost Per Student 124.77
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Student payments	1622	0
TOTAL:	$ 1622	0

Arrangements for Transportation: District vehicle

Arrangements for Accommodations and Meals: Included in registration fee

Planned Disposition of Unexpended Funds: Returned to the students

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Vince Rosse (Instructor) Date: 5-28-96 School: Rubidoux H.S.

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: [signature] Date: 5/29/96

Date approved by the Board of Education Date:

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

P-10

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): June 21-23 1996

LOCATION: Riverside - *2152 Stonefield Avenue*

TYPE OF ACTIVITY: Yearbook editors' planning retreat

PURPOSE/OBJECTIVE: To start on the production of the 1996-97 yearbook.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Vince Rosse (adviser) Pam Rosse (volunteer) Terry Bourne (volunteer)

EXPENSES:

Transportation	$ 0
Lodging	$ 0
Meals	$ 0
All Other	$ 0
TOTAL EXPENSE	$ 0

Number of Students 12

Cost Per Student 0
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
N/A		
TOTAL:	$	

Arrangements for Transportation: Students will arrange rides

Arrangements for Accommodations and Meals: Yearbook trust to pay for meals

Planned Disposition of Unexpended Funds: N/A

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Vince Rosse (Instructor) Date: 5/28/96 School: Ruhidoux H.S.

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: _____ Date: 5/29/96

Date approved by the Board of Education _____ Date: _____

Distribution: White copy to Assistant Superintendent Education Services
Yellow copy to Originator
Pink copy to Principal

P-11

California Department of Education

Research, Evaluation and Tecnology Division

High School Performance Report, 1994-95

Table A - School Report

School: RUBIDOUX HIGH
District: JURUPA UNIFIED
County: RIVERSIDE
CDS code: 33-67090-3337136

Quality Indicator / Performance Levels	Percent or Rate	Two-Year Growth	Base-Year Growth	Base Year	State Rank	Comparison Group Rank	Numbers at Specified Ranks: Statewide 25th	Statewide 50th	Statewide 75th	Comparison Group 25th	Comparison Group 50th	Comparison Group 75th
Students Staying in School												
• 4-year completion rate[1]	90.6	--	5.5	1992-93	62	73	79.8	88.1	93.0	79.9	85.0	90.9
1-year completion rate[1]	98.5	--	1.2	1992-93	57	71	96.2	98.2	99.2	96.0	97.5	98.8
School to Work												
Career-vocational education students	44.4	6.6	-30.5	1987-88	53	53	28.0	42.8	58.0	33.9	42.3	54.4
• Career-vocational education enrollments	7.6	-1.7	-5.1	1987-88	38	29	6.3	8.7	12.5	7.2	9.7	12.0
• A-f enrollments	50.7	-2.7	6.4	1987-88	37	44	46.8	54.7	62.8	45.5	52.4	59.1
A-f mathematics and science	14.4	-0.5	3.7	1987-88	27	25	14.2	17.9	22.1	14.7	16.9	19.1
All other a-f courses	36.3	-2.3	2.7	1987-88	47	53	32.3	36.8	41.1	31.0	35.8	39.5
College Bound												
A-f completions[2]	28.7	--	--	1993-94	43	54	21.9	31.8	43.3	20.0	27.4	33.5
• California public college attendance[2]	34.8	-2.7	-2.4	1986-87	19	18	38.9	50.9	60.6	37.2	46.9	54.6
* UC[2]	6.8	4.8	3.6	1986-87	67	82	2.6	4.9	8.4	3.1	4.4	5.8
* CSU[2]	4.4	-0.3	-0.8	1986-87	21	22	5.1	7.8	10.9	4.7	6.8	10.0
• Community College[2]	23.6	-7.2	-5.2	1986-87	21	19	25.3	35.5	43.3	25.3	36.3	42.9
• SAT/ACT	12.4	2.5	6.3	1987-88	32	39	10.3	18.3	27.5	10.9	14.0	19.0
• Advanced Placement/ International Baccalaureate	6.1	0.3	5.2	1987-88	46	47	2.5	6.8	14.4	4.2	6.3	10.9

[1]Data are based on 1993-94 dropouts.

[2]Data are based on 1993-94 graduates.

*These data should be interpreted with caution because community college attendance data may be incomplete.

Growth of more than 20 or less than -20 points may reflect erroneous or incomplete data and should be interpreted with caution.

Note: Values based on 30 or fewer students tend to be unstable from year to year and should be interpreted with caution.
Please refer to the Explanatory Notes for more detail.

California Department of Education

Research, Evaluation and Tecnology Division

High School Performance Report, 1994-95

Table A - School Report

School: JURUPA VALLEY HIGH
District: JURUPA UNIFIED
County: RIVERSIDE
CDS code: 33-67090-3330412

Quality Indicator Performance Levels	Percent or Rate	Two-Year Growth	Base-Year Growth	Base Year	State Rank	Comparison Group Rank	Numbers at Specified Ranks: Statewide 25th	Statewide 50th	Statewide 75th	Comparison Group 25th	Comparison Group 50th	Comparison Group 75th
Students Staying in School												
4-year completion rate[1]	70.0	--	-3.8	1992-93	11	8	79.8	88.1	93.0	80.8	87.1	91.4
1-year completion rate[1]	93.5	--	-0.3	1992-93	13	6	96.2	98.2	99.2	96.8	97.9	98.7
School to Work												
Career-vocational education students	86.2	16.6		1987-88	94	98	28.0	42.8	58.0	32.1	44.5	57.2
Career-vocational education enrollments	13.9	1.8		1987-88	81	86	6.3	8.7	12.5	7.2	9.0	12.0
A-f enrollments	46.5	1.5		1987-88	24	16	46.8	54.7	62.8	49.4	55.2	61.1
A-f mathematics and science	12.4	1.1		1987-88	16	7	14.2	17.9	22.1	16.5	18.5	21.4
All other a-f courses	34.1	0.3		1987-88	35	28	32.3	36.8	41.1	33.3	36.6	40.0
College Bound												
A-f completions[2]	22.9	--	--	1993-94	27	29	21.9	31.8	43.3	20.5	28.1	36.2
California public college attendance[2]*	35.2	28.0		1986-87	19	17	38.9	50.9	60.6	40.0	48.9	55.6
UC[2]	3.9	-1.1		1986-87	40	41	2.6	4.9	8.4	2.7	4.5	6.1
CSU[2]	6.5	6.2		1986-87	37	44	5.1	7.8	10.9	4.5	6.7	9.2
Community College[2]*	24.8	22.9		1986-87	24	20	25.3	35.5	43.3	28.1	37.9	43.6
SAT/ACT	6.4	6.4		1987-88	15	1	10.3	18.3	27.5	14.2	17.4	23.1
Advanced Placement/ International Baccalaureate	1.1	0.1	--	1987-88	18	3	2.5	6.8	14.4	4.7	7.2	11.9

[1]Data are based on 1993-94 dropouts.
[2]Data are based on 1993-94 graduates.
*These data should be interpreted with caution because community college attendance data may be incomplete.

Growth of more than 20 or less than -20 points may reflect erroneous or incomplete data and should be interpreted with caution.

Note: Values based on 30 or fewer students tend to be unstable from year to year and should be interpreted with caution. *Please refer to the Explanatory Notes for more detail.*

High School Performance Report, 1994-95

Table A - District Report

District: JURUPA UNIFIED
County: RIVERSIDE
CD code: 33-67090

Quality Indicator Performance Levels	Percent or Rate	Two-Year Growth	Base-Year Growth	Base Year	Numbers at specified school ranks Statewide 25th	50th	75th
Students Staying in School							
4-year completion rate[1]	79.0	--	0.1	1992-93	79.8	88.1	93.0
1-year completion rate[1]	94.7	--	0.5	1992-93	96.2	98.2	99.2
School to Work							
Career-vocational education students	61.1	10.7	-7.4	1987-88	28.0	42.8	58.0
Career-vocational education enrollments	10.7	-0.1	-2.3	1987-88	6.3	8.7	12.5
A-f enrollments	48.5	0.5	7.6	1987-88	46.8	54.7	62.8
A-f mathematics and science	13.1	0.6	3.2	1987-88	14.2	17.9	22.1
All other a-f courses	35.3	-0.0	4.3	1987-88	32.3	36.8	41.1
College Bound							
A-f completions[2]	23.4	--	--	1993-94	21.9	31.8	43.3
California public college attendance[2]	32.8	12.4	-0.6	1986-87	38.9	50.9	60.6
UC[2]	4.8	1.6	1.9	1986-87	2.6	4.9	8.4
CSU[2]	5.0	2.8	0.4	1986-87	5.1	7.8	10.9
Community College[2]	23.0	8.0	-2.9	1986-87	25.3	35.5	43.3
SAT/ACT	8.8	3.5	3.0	1987-88	10.3	18.3	27.5
Advanced Placement/ International Baccalaureate	3.2	0.3	2.4	1987-88	2.5	6.8	14.4

BR-1-33

[1]Data are based on 1993-94 dropouts.

[2]Data are based on 1993-94 graduates.

*These data should be interpreted with caution because community college attendance data may be incomplete.

Growth of more than 20 or less than -20 points may reflect erroneous or incomplete data and should be interpreted with caution.

Note: Values based on 30 or fewer students tend to be unstable from year to year and should be interpreted with caution.
Please refer to the Explanatory Notes for more detail.

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1994-95

	91-92	92-93	93-94	94-95	94-95 DROPOUTS	94-95 ENROLLMENT
ALAMEDA COUNTY TOTAL	3.9	4.5	3.9	4.3	2,280	52,531
ALAMEDA CITY UNIFIED	.5	.5	.5	.5	14	2,773
ALBANY CITY UNIFIED	.7	.9	.1	1.1	10	919
BERKELEY UNIFIED	2.7	2.5	1.9	1.5	40	2,618
CASTRO VALLEY UNIFIED	.8	.6	1.1	1.3	26	1,964
DUBLIN UNIFIED	3.5	.8	1.2	.9	9	954
EMERY UNIFIED	1.1	.0	.0	1.9	4	210
FREMONT UNIFIED	1.0	2.3	3.3	2.7	221	8,145
HAYWARD UNIFIED	8.2	7.6	5.7	6.5	322	4,976
LIVERMORE VALLEY JOINT UNIFIED	1.7	1.8	2.4	1.9	60	3,216
NEW HAVEN UNIFIED	2.5	2.0	2.0	1.5	63	4,221
NEWARK UNIFIED	3.8	1.5	2.9	3.7	74	1,998
OAKLAND UNIFIED	7.9	10.5	8.0	11.3	1,317	11,637
PIEDMONT CITY UNIFIED	.2	.2	.2	.0	0	631
PLEASANTON UNIFIED	2.0	1.6	1.0	1.1	32	2,959
SAN LEANDRO UNIFIED	1.2	1.6	1.1	1.2	23	1,913
SAN LORENZO UNIFIED	3.3	3.5	3.1	2.2	60	2,761
AMADOR COUNTY TOTAL	.9	.6	2.0	1.4	21	1,512
AMADOR COUNTY UNIFIED	.9	.6	2.2	1.5	21	1,412
BUTTE COUNTY TOTAL	2.9	4.3	6.6	4.9	439	9,033
BIGGS UNIFIED	.0	.0	.0	2.2	4	185
CHICO UNIFIED	3.7	3.1	4.0	4.9	169	3,484
DURHAM UNIFIED	1.0	1.5	.0	.3	1	339
GRIDLEY UNION HIGH	3.4	3.3	4.7	5.1	34	672
OROVILLE UNION HIGH	3.5	9.7	7.3	7.7	180	2,330
PARADISE UNIFIED	1.3	1.5	4.6	2.1	32	1,555
CALAVERAS COUNTY TOTAL	2.0	.9	1.7	2.5	52	2,049
BRET HARTE UNION HIGH	1.1	1.3	1.4	1.2	10	846
CALAVERAS UNIFIED	2.9	.6	2.2	3.6	42	1,155
COLUSA COUNTY TOTAL	1.4	2.1	1.3	2.0	25	1,263
COLUSA UNIFIED	1.9	1.8	.4	.0	0	518
MAXWELL UNIFIED	.0	.0	.0	.0	0	148
PIERCE JOINT UNIFIED	1.1	.8	2.3	2.2	6	271
WILLIAMS UNIFIED	.4	4.5	1.9	5.2	14	269
CONTRA COSTA COUNTY TOTAL	2.4	2.2	2.7	2.5	963	39,036
ACALANES UNION HIGH	.6	.9	.5	.6	25	4,331
ANTIOCH UNIFIED	1.1	1.2	.3	1.8	73	4,062
JOHN SWETT UNIFIED	3.1	2.9	3.6	3.6	23	632
LIBERTY UNION HIGH	1.2	2.5	1.9	1.7	43	2,520
MARTINEZ UNIFIED	.8	1.2	5.0	1.3	15	1,175
MT. DIABLO UNIFIED	3.5	3.0	4.3	4.4	432	9,812
PITTSBURG UNIFIED	3.3	2.3	1.8	.9	21	2,256
SAN RAMON VALLEY UNIFIED	.9	.8	1.3	1.5	82	5,412
WEST CONTRA COSTA UNIFIED	4.0	3.2	4.2	3.0	249	8,312
DEL NORTE COUNTY TOTAL	5.3	8.0	6.1	5.1	73	1,444
DEL NORTE COUNTY UNIFIED	5.7	8.5	6.6	5.4	73	1,355
EL DORADO COUNTY TOTAL	3.1	2.9	3.0	2.3	184	8,136
BLACK OAK MINE UNIFIED	2.4	3.8	2.3	2.5	16	639
EL DORADO UNION HIGH	3.2	2.5	3.0	2.4	132	5,524
LAKE TAHOE UNIFIED	3.6	4.9	4.4	2.4	36	1,510
FRESNO COUNTY TOTAL	7.0	6.1	5.9	5.2	2,273	43,359
CARUTHERS UNION HIGH	8.4	7.1	1.9	3.0	16	541
CENTRAL UNIFIED	1.2	1.7	2.5	2.4	43	1,780
CLOVIS UNIFIED	4.8	4.6	4.2	3.1	251	8,110
COALINGA/HURON JOINT UNIFIED	8.9	3.5	5.0	3.8	38	1,013
FIREBAUGH-LAS DELTAS UNIFIED	1.6	.7	2.5	1.5	8	531
FOWLER UNIFIED	2.8	2.9	2.2	4.0	23	571
FRESNO UNIFIED	11.4	8.6	8.3	8.0	1,461	18,175
GOLDEN PLAINS UNIFIED	2.8	1.8	.0	1.9	10	532
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	63,963	1,454,899

** Data unavailable for new or reorganized districts.

Q-2 Pg 1

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1994-95

	91-92	92-93	93-94	94-95	94-95 DROPOUTS	94-95 ENROLLMENT
FRESNO COUNTY *(continued)*						
KERMAN UNIFIED	.6	1.4	2.5	2.6	23	882
KINGS CANYON JOINT UNIFIED	2.9	6.5	8.4	5.6	124	2,209
KINGSBURG JOINT UNION HIGH	4.2	6.3	6.2	2.0	19	947
LATON JOINT UNIFIED	5.7	4.1	3.4	.8	2	239
MENDOTA UNIFIED	.0	8.0	2.9	3.1	18	575
PARLIER UNIFIED	15.0	12.2	5.9	7.9	53	669
RIVERDALE JOINT UNION HIGH	1.2	1.9	1.7	2.0	10	489
SANGER UNIFIED	3.3	2.2	3.0	2.8	60	2,114
SELMA UNIFIED	1.9	3.3	3.9	2.4	32	1,354
SIERRA JOINT UNION HIGH	2.1	.0	.0	14.3	5	35
SIERRA UNIFIED	.0	1.5	3.5	2.3	24	1,037
WASHINGTON UNION HIGH	8.1	8.4	7.9	5.4	53	979
GLENN COUNTY TOTAL	2.5	4.6	3.5	4.6	77	1,668
HAMILTON UNION HIGH	3.0	3.3	2.7	3.5	9	254
ORLAND JOINT UNION HIGH	1.5	1.8	2.5	2.7	19	698
PRINCETON JOINT UNIFIED	1.5	.0	.0	1.3	1	75
STONY CREEK JOINT UNIFIED	13.3	7.1	9.8	.0	0	55
WILLOWS UNIFIED	2.9	9.8	5.4	5.8	31	537
HUMBOLDT COUNTY TOTAL	3.7	4.8	4.0	5.1	314	6,112
EUREKA CITY HIGH	4.5	9.0	5.8	7.2	144	1,999
FERNDALE UNIFIED	**	**	**	.5	1	197
FERNDALE UNION HIGH	.5	2.5	1.0	**	**	**
FORTUNA UNION HIGH	4.0	1.9	2.8	5.8	63	1,083
KLAMATH-TRINITY JOINT UNIFIED	4.4	2.1	6.0	5.4	20	373
MATTOLE UNIFIED	**	**	**	3.4	1	29
NORTHERN HUMBOLDT UNION HIGH	2.8	2.3	2.3	3.1	55	1,784
SOUTHERN HUMBOLDT JOINT UNIFIE	4.9	6.2	5.3	5.9	27	461
IMPERIAL COUNTY TOTAL	3.9	3.8	4.0	3.0	276	9,205
BRAWLEY UNION HIGH	1.5	.6	1.0	3.1	55	1,747
CALEXICO UNIFIED	4.6	4.5	2.9	2.4	54	2,236
CALIPATRIA UNIFIED	4.5	3.2	4.2	4.4	17	388
CENTRAL UNION HIGH	5.3	5.8	7.1	3.3	102	3,138
HOLTVILLE UNIFIED	4.0	2.4	1.3	2.2	14	626
IMPERIAL UNIFIED	1.6	2.0	1.5	.9	5	558
SAN PASQUAL VALLEY UNIFIED	1.1	3.4	3.5	8.3	14	169
INYO COUNTY TOTAL	6.7	3.1	3.2	2.2	23	1,039
BIG PINE UNIFIED	1.1	1.3	.0	.0	0	95
BISHOP JOINT UNION HIGH	8.7	3.5	4.0	2.9	21	719
DEATH VALLEY UNIFIED	.0	.0	.0	.0	0	2
LONE PINE UNIFIED	2.3	3.0	1.3	.0	0	166
OWENS VALLEY UNIFIED	2.8	.0	.0	2.9	1	35
KERN COUNTY TOTAL	6.8	6.1	7.2	4.5	1,628	35,962
DELANO JOINT UNION HIGH	10.6	7.0	7.6	5.6	140	2,495
EL TEJON UNIFIED	.0	.0	.0	.0	0	0
KERN UNION HIGH	6.5	6.6	7.1	4.5	1,081	23,835
MARICOPA UNIFIED	.0	.0	2.3	.0	0	202
MCFARLAND UNIFIED	3.0	3.4	3.1	.3	2	658
MOJAVE UNIFIED	4.8	5.9	4.5	4.0	31	784
MUROC JOINT UNIFIED	2.8	2.3	1.1	1.7	10	602
SIERRA SANDS UNIFIED	4.1	3.4	4.6	4.6	88	1,921
SOUTHERN KERN UNIFIED	3.6	4.4	2.8	1.9	15	798
TAFT UNION HIGH	4.6	4.5	4.4	3.8	37	975
TEHACHAPI UNIFIED	4.6	7.4	10.1	5.3	76	1,422
WASCO UNION HIGH	8.4	8.7	8.8	5.1	62	1,222
KINGS COUNTY TOTAL	2.7	2.7	2.3	2.4	151	6,170
CORCORAN JOINT UNIFIED	4.7	6.0	3.1	1.7	15	868
HANFORD JOINT UNION HIGH	1.1	2.1	1.3	1.4	39	2,806
LEMOORE UNION HIGH	2.4	1.9	2.1	2.4	43	1,756
REEF-SUNSET UNIFIED	9.9	4.0	5.6	8.8	49	558
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	63,963	1,454,899

** Data unavailable for new or reorganized districts.

** Q-2 P92

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1994-95

	91-92	92-93	93-94	94-95	94-95 DROPOUTS	94-95 ENROLLMENT
LAKE COUNTY TOTAL	3.0	2.3	3.9	3.7	104	2,778
KELSEYVILLE UNIFIED	.9	.7	2.3	.5	3	618
KONOCTI UNIFIED	4.3	4.0	6.3	7.3	59	808
LAKEPORT UNIFIED	3.2	1.5	3.5	2.2	11	501
MIDDLETOWN UNIFIED	2.1	1.0	1.8	2.0	8	408
UPPER LAKE UNION HIGH	1.8	2.0	1.9	3.6	14	391
LASSEN COUNTY TOTAL	1.5	3.6	2.1	2.1	32	1,539
BIG VALLEY JOINT UNIFIED	1.7	.9	1.8	.8	1	127
FORT SAGE UNIFIED	3.4	1.5	.0	.0	0	157
LASSEN UNION HIGH	.6	3.5	2.7	2.8	29	1,053
WESTWOOD UNIFIED	7.5	8.8	.6	1.3	2	158
LOS ANGELES COUNTY TOTAL	7.6	7.0	7.1	6.5	26,112	404,167
ABC UNIFIED	4.3	4.3	5.8	2.7	190	7,113
ACTON-AGUA DULCE UNIFIED	**	**	.0	.0	0	300
ALHAMBRA CITY HIGH	6.3	4.2	2.7	2.4	219	8,945
ANTELOPE VALLEY UNION HIGH	2.1	3.0	2.2	1.6	221	13,874
ARCADIA UNIFIED	1.0	2.5	.8	.5	17	3,099
AZUSA UNIFIED	.9	1.6	1.8	1.8	53	2,900
BALDWIN PARK UNIFIED	3.3	4.3	5.2	3.0	126	4,227
BASSETT UNIFIED	11.0	2.3	4.6	5.2	79	1,508
BELLFLOWER UNIFIED	1.7	1.4	1.1	.9	29	3,190
BEVERLY HILLS UNIFIED	1.3	1.1	.3	.3	6	1,954
BONITA UNIFIED	2.1	3.1	3.2	4.9	154	3,118
BURBANK UNIFIED	2.8	2.8	3.4	3.1	119	3,891
CENTINELA VALLEY UNION HIGH	9.7	8.9	8.2	8.0	476	5,960
CHARTER OAK UNIFIED	3.2	1.9	1.4	.6	12	1,888
CLAREMONT UNIFIED	1.1	1.2	2.0	3.6	78	2,174
COMPTON UNIFIED	1.6	3.0	1.7	4.7	255	5,385
COVINA-VALLEY UNIFIED	2.9	1.4	1.7	2.4	95	3,957
CULVER CITY UNIFIED	8.6	8.4	7.8	4.1	72	1,760
DOWNEY UNIFIED	4.9	4.2	2.9	2.3	121	5,323
DUARTE UNIFIED	3.8	6.8	3.3	3.8	44	1,147
EL MONTE UNION HIGH	2.3	4.2	3.2	2.2	218	9,703
EL RANCHO UNIFIED	3.4	3.3	2.6	4.4	129	2,912
EL SEGUNDO UNIFIED	1.9	.8	1.3	1.9	15	808
GLENDALE UNIFIED	.7	.6	.4	.9	77	8,636
GLENDORA UNIFIED	1.0	1.8	1.8	1.4	32	2,209
HACIENDA LA PUENTE UNIFIED	1.9	3.9	3.8	2.6	175	6,624
INGLEWOOD UNIFIED	6.3	7.5	6.6	6.0	200	3,324
LA CANADA UNIFIED	.4	.4	.3	.2	2	1,217
LAS VIRGENES UNIFIED	2.4	2.4	1.1	.4	12	3,241
LONG BEACH UNIFIED	10.2	9.5	10.1	8.3	1,640	19,699
LOS ANGELES UNIFIED	12.0	10.5	10.9	10.7	17,983	167,733
LYNWOOD UNIFIED	9.4	6.6	5.0	5.9	205	3,456
MANHATTAN BEACH UNIFIED	**	**	1.1	.2	3	1,790
MONROVIA UNIFIED	5.6	3.6	2.4	2.6	39	1,499
MONTEBELLO UNIFIED	3.9	6.5	8.6	5.5	507	9,164
NORWALK-LA MIRADA UNIFIED	7.6	3.9	1.6	2.9	163	5,703
PALOS VERDES PENINSULA UNIFIED	.6	.6	.6	.4	12	3,005
PARAMOUNT UNIFIED	10.5	9.1	11.9	11.1	370	3,345
PASADENA UNIFIED	4.9	8.6	7.6	6.6	396	5,972
POMONA UNIFIED	7.3	4.2	9.8	4.8	286	6,017
REDONDO BEACH UNIFIED	**	**	2.9	2.6	45	1,719
ROWLAND UNIFIED	3.0	4.6	4.2	4.9	253	5,139
SAN GABRIEL UNIFIED	**	**	**	.0	0	340
SAN MARINO UNIFIED	.0	.1	.0	.3	3	1,005
SANTA MONICA-MALIBU UNIFIED	6.5	9.1	4.3	2.3	68	2,943
SOUTH BAY UNION HIGH	1.0	1.9	**	**	**	**
SOUTH PASADENA UNIFIED	.9	.2	.5	1.1	15	1,309
TEMPLE CITY UNIFIED	2.0	2.7	.9	1.4	23	1,672
TORRANCE UNIFIED	.6	.8	1.2	.7	49	7,355
WALNUT VALLEY UNIFIED	.5	.8	.8	.5	23	4,990
WEST COVINA UNIFIED	6.4	5.8	1.7	2.4	57	2,341
WHITTIER UNION HIGH	2.9	2.7	3.0	3.3	323	9,807
WILLIAM S. HART UNION HIGH	2.3	3.2	2.2	2.8	215	7,609
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	63,963	1,454,899

** Data unavailable for new or reorganized districts.

Q-2 B3

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1994-95

	91-92	92-93	93-94	94-95	94-95 DROPOUTS	94-95 ENROLLMENT
MADERA COUNTY TOTAL	3.5	4.5	6.6	6.0	367	6,098
CHOWCHILLA UNION HIGH	3.8	2.3	1.3	2.6	21	819
MADERA UNIFIED	3.8	5.4	9.0	7.7	303	3,934
YOSEMITE UNION HIGH	1.7	2.1	3.1	3.7	43	1,152
MARIN COUNTY TOTAL	1.3	1.1	1.5	1.6	119	7,244
NOVATO UNIFIED	.4	.3	.5	.9	20	2,200
SAN RAFAEL CITY HIGH	2.1	2.6	3.1	2.0	34	1,731
SHORELINE UNIFIED	2.3	.9	2.7	2.3	6	264
TAMALPAIS UNION HIGH	1.6	1.1	1.5	1.3	37	2,871
MARIPOSA COUNTY TOTAL	8.9	4.3	3.9	3.7	28	753
MARIPOSA COUNTY UNIFIED	8.9	4.3	3.9	3.7	28	747
MENDOCINO COUNTY TOTAL	4.5	4.6	3.8	4.4	212	4,822
ANDERSON VALLEY UNIFIED	6.0	4.1	2.4	1.8	3	165
FORT BRAGG UNIFIED	3.9	2.9	2.1	4.7	38	803
LAYTONVILLE UNIFIED	6.4	7.1	7.8	7.6	13	170
LEGGETT VALLEY UNIFIED	17.4	6.7	.0	.0	0	37
MENDOCINO UNIFIED	.6	2.4	2.6	.9	3	348
POINT ARENA JOINT UNION HIGH	6.8	7.4	2.8	3.4	7	206
POTTER VALLEY COMMUNITY UNIFIE	3.9	4.0	2.9	2.1	3	141
ROUND VALLEY UNIFIED	.7	.8	.7	2.3	3	129
UKIAH UNIFIED	4.5	4.7	3.9	5.4	103	1,901
WILLITS UNIFIED	5.0	5.7	6.6	3.5	26	752
MERCED COUNTY TOTAL	5.4	4.2	4.5	3.6	454	12,501
DOS PALOS JOINT UNION HIGH	7.1	2.9	**	**	**	**
DOS PALOS ORO LOMA JT. UNIFIED	**	**	2.2	2.8	21	756
GUSTINE UNIFIED	1.8	2.5	3.3	4.2	17	403
HILMAR UNIFIED	4.2	5.6	4.6	4.5	31	691
LE GRAND UNION HIGH	1.9	1.2	1.7	1.1	5	464
LOS BANOS UNIFIED	4.3	2.4	2.7	2.4	36	1,481
MERCED UNION HIGH	6.2	4.9	5.4	4.1	344	8,344
MODOC COUNTY TOTAL	2.8	1.0	.9	.9	6	670
MODOC JOINT UNIFIED	1.3	.0	1.2	1.5	5	337
SURPRISE VALLEY JOINT UNIFIED	.0	.0	2.0	1.0	1	96
TULELAKE BASIN JOINT UNIFIED	4.8	3.8	.0	.0	0	204
MONO COUNTY TOTAL	1.7	4.0	2.8	5.6	24	431
EASTERN SIERRA UNIFIED	2.7	2.2	3.3	8.2	10	122
MAMMOTH UNIFIED	1.3	4.9	2.6	4.6	14	306
MONTEREY COUNTY TOTAL	3.6	4.0	3.5	4.0	629	15,598
CARMEL UNIFIED	2.4	1.5	1.8	1.8	13	713
GONZALES UNION HIGH	5.6	5.5	3.1	9.8	130	1,332
KING CITY JOINT UNION HIGH	1.3	.8	1.7	1.1	16	1,472
MONTEREY PENINSULA UNIFIED	7.9	6.0	8.1	6.2	168	2,708
NORTH MONTEREY COUNTY UNIFIED	.5	5.6	3.1	5.4	94	1,756
PACIFIC GROVE UNIFIED	3.4	1.4	1.4	1.4	9	622
PACIFIC UNIFIED	.0	.0	6.7	7.7	1	13
SALINAS UNION HIGH	2.6	3.7	2.4	2.9	198	6,759
NAPA COUNTY TOTAL	.9	1.7	1.0	1.0	49	5,103
CALISTOGA JOINT UNIFIED	1.8	2.3	1.7	1.4	3	214
NAPA VALLEY UNIFIED	.8	1.8	1.0	.7	29	4,180
ST. HELENA UNIFIED	.9	.8	.8	3.2	17	534
NEVADA COUNTY TOTAL	3.8	3.8	4.0	3.3	136	4,096
NEVADA JOINT UNION HIGH	3.8	3.8	4.0	3.3	136	4,095
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	63,963	1,454,899

** Data unavailable for new or reorganized districts.

** Q-2 P54

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1994-95

	91-92	92-93	93-94	94-95	94-95 DROPOUTS	94-95 ENROLLMENT
ORANGE COUNTY TOTAL	3.7	3.5	3.2	2.7	3,202	117,641
ANAHEIM UNION HIGH	3.4	3.0	3.7	1.1	172	15,128
BREA-OLINDA UNIFIED	1.3	1.9	1.3	1.5	26	1,776
CAPISTRANO UNIFIED	2.3	1.4	1.1	2.0	163	8,310
FULLERTON JOINT UNION HIGH	2.8	2.3	1.5	1.2	154	12,527
GARDEN GROVE UNIFIED	5.4	3.1	2.3	2.0	224	11,268
HUNTINGTON BEACH UNION HIGH	2.4	2.7	2.8	1.9	258	13,245
IRVINE UNIFIED	3.1	.8	.7	.5	34	6,489
LAGUNA BEACH UNIFIED	1.6	1.5	1.0	.7	5	749
LOS ALAMITOS UNIFIED	3.0	2.2	2.0	1.3	35	2,714
NEWPORT-MESA UNIFIED	2.6	3.2	3.6	2.0	102	5,195
ORANGE UNIFIED	5.1	4.7	3.5	3.2	247	7,710
PLACENTIA-YORBA LINDA UNIFIED	1.2	2.6	.8	1.7	108	6,526
SADDLEBACK VALLEY UNIFIED	2.0	1.8	1.5	2.2	176	7,905
SANTA ANA UNIFIED	7.0	9.1	7.8	5.4	594	10,926
TUSTIN UNIFIED	2.4	2.3	1.9	1.6	58	3,614
PLACER COUNTY TOTAL	3.3	3.6	3.0	2.5	302	12,104
PLACER UNION HIGH	4.8	5.6	4.2	3.0	136	4,498
ROCKLIN UNIFIED	.0	.0	.0	1.0	7	730
ROSEVILLE JOINT UNION HIGH	2.8	1.6	2.4	2.7	127	4,681
TAHOE-TRUCKEE UNIFIED	1.9	3.6	3.2	1.9	21	1,078
WESTERN PLACER UNIFIED	.7	3.7	1.1	1.1	11	1,026
PLUMAS COUNTY TOTAL	1.9	2.0	2.3	2.0	24	1,203
PLUMAS UNIFIED	1.9	2.0	2.3	2.0	24	1,203
RIVERSIDE COUNTY TOTAL	4.6	4.3	3.7	3.3	2,302	69,028
ALVORD UNIFIED	3.0	2.1	2.5	2.7	114	4,165
BANNING UNIFIED	1.9	4.5	3.4	2.3	27	1,176
BEAUMONT UNIFIED	1.3	2.6	2.1	2.0	18	921
COACHELLA VALLEY UNIFIED	15.7	12.7	3.8	6.8	170	2,485
CORONA-NORCO UNIFIED	4.2	4.2	3.6	2.5	179	7,171
DESERT CENTER UNIFIED	.0	.0	.0	.0	0	0
DESERT SANDS UNIFIED	6.8	9.4	7.2	6.7	351	5,227
HEMET UNIFIED	4.7	5.7	5.5	3.5	136	3,942
JURUPA UNIFIED	3.7	5.8	5.3	4.4	194	4,435
LAKE ELSINORE UNIFIED	.7	1.3	2.8	2.9	98	3,350
MORENO VALLEY UNIFIED	1.7	2.1	1.7	1.7	148	8,643
MURRIETA VALLEY UNIFIED	.0	.3	.2	1.2	25	2,056
PALM SPRINGS UNIFIED	8.3	6.9	3.1	3.0	128	4,204
PALO VERDE UNIFIED	10.0	7.8	8.4	3.9	42	1,071
PERRIS UNION HIGH	5.7	3.9	6.0	5.6	162	2,902
RIVERSIDE UNIFIED	3.6	2.7	2.4	2.9	287	10,048
SAN JACINTO UNIFIED	1.6	1.9	2.2	1.2	12	979
TEMECULA VALLEY UNIFIED	7.0	1.2	1.8	.6	17	2,953
VAL VERDE UNIFIED	7.3	8.5	12.8	10.6	194	1,838
SACRAMENTO COUNTY TOTAL	6.4	5.6	5.8	4.7	2,375	50,435
CENTER JOINT UNIFIED	1.7	1.8	2.4	1.6	23	1,448
ELK GROVE UNIFIED	3.6	2.4	2.8	4.6	418	9,106
FOLSOM-CORDOVA UNIFIED	4.0	3.5	4.4	2.5	92	3,707
GALT JOINT UNION HIGH	3.8	5.4	3.3	5.8	88	1,511
GRANT JOINT UNION HIGH	2.7	2.8	2.1	2.7	176	6,487
NATOMAS UNIFIED	**	**	**	11.2	36	320
RIVER DELTA JOINT UNIFIED	5.8	7.6	5.6	4.7	34	724
SACRAMENTO CITY UNIFIED	12.1	11.2	12.1	6.9	821	11,866
SAN JUAN UNIFIED	6.5	5.1	5.1	4.7	687	14,583
SAN BENITO COUNTY TOTAL	3.6	2.5	1.8	1.6	38	2,353
AROMAS/SAN JUAN UNIFIED	**	**	**	.0	0	61
SAN BENITO HIGH	3.4	1.7	1.8	1.7	38	2,206
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	63,963	1,454,899

** Data unavailable for new or reorganized districts.

** (Q-2 PG 5)

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1994-95

	91-92	92-93	93-94	94-95	94-95 DROPOUTS	94-95 ENROLLMENT
SAN BERNARDINO COUNTY TOTAL	5.7	5.3	4.6	3.9	3,367	85,273
APPLE VALLEY UNIFIED	4.0	3.5	5.4	7.0	224	3,211
BAKER VALLEY UNIFIED	6.0	.0	.0	3.2	2	62
BARSTOW UNIFIED	2.6	4.6	4.3	1.6	29	1,834
BEAR VALLEY UNIFIED	2.0	1.9	2.3	2.7	24	896
CHAFFEY UNION HIGH	5.0	4.6	4.8	4.5	705	15,560
CHINO UNIFIED	5.3	2.9	1.8	.9	71	7,640
COLTON JOINT UNIFIED	12.4	4.5	2.0	2.7	124	4,654
FONTANA UNIFIED	4.8	4.7	3.5	2.7	204	7,432
HESPERIA UNIFIED	3.3	4.1	4.7	2.1	80	3,894
LUCERNE VALLEY UNIFIED	.0	.5	4.1	2.5	9	354
MORONGO UNIFIED	6.3	8.2	7.3	10.2	251	2,449
NEEDLES UNIFIED	10.0	11.2	8.7	8.9	31	350
REDLANDS UNIFIED	3.2	3.6	5.7	2.3	118	5,069
RIALTO UNIFIED	5.5	8.6	4.4	4.3	260	6,068
RIM OF THE WORLD UNIFIED	4.4	5.6	4.5	4.0	70	1,753
SAN BERNARDINO CITY UNIFIED	10.4	9.4	8.9	7.6	772	10,198
SILVER VALLEY UNIFIED	1.9	1.8	1.8	.8	5	647
SNOWLINE JOINT UNIFIED	2.2	3.7	1.2	1.8	30	1,622
TRONA JOINT UNIFIED	1.8	1.7	.6	2.3	4	177
UPLAND UNIFIED	2.5	3.6	2.8	2.8	94	3,373
VICTOR VALLEY UNION HIGH	4.2	4.3	6.0	5.5	227	4,113
YUCAIPA-CALIMESA JT. UNIFIED	.8	.4	1.5	1.5	33	2,165
SAN DIEGO COUNTY TOTAL	3.6	4.1	4.1	4.0	4,554	114,488
BORREGO SPRINGS UNIFIED	2.4	2.4	1.6	1.6	2	122
CARLSBAD UNIFIED	3.4	2.7	4.6	3.3	70	2,124
CORONADO UNIFIED	2.2	3.5	1.7	2.2	16	730
ESCONDIDO UNION HIGH	3.9	2.6	2.9	3.6	258	7,093
FALLBROOK UNION HIGH	6.4	8.0	6.1	3.6	88	2,442
GROSSMONT UNION HIGH	2.7	3.9	3.8	5.5	1,139	20,560
JULIAN UNION HIGH	.8	1.5	1.7	1.4	4	288
MOUNTAIN EMPIRE UNIFIED	2.0	2.0	2.5	1.4	8	554
OCEANSIDE CITY UNIFIED	5.4	9.7	11.9	7.5	311	4,134
POWAY UNIFIED	2.0	1.7	1.8	1.3	108	8,479
RAMONA CITY UNIFIED	2.8	1.2	1.3	1.5	27	1,861
SAN DIEGO CITY UNIFIED	4.3	4.7	4.1	3.6	1,130	31,500
SAN DIEGUITO UNION HIGH	2.2	1.9	1.5	1.1	59	5,145
SAN MARCOS UNIFIED	3.1	3.7	2.5	3.7	91	2,472
SWEETWATER UNION HIGH	4.1	4.8	5.1	4.9	943	19,241
VISTA UNIFIED	3.5	3.8	4.9	5.0	300	6,023
SAN FRANCISCO COUNTY TOTAL	7.7	6.6	6.3	5.0	1,001	19,997
SAN FRANCISCO UNIFIED	5.2	3.4	4.2	2.9	544	19,080
SAN JOAQUIN COUNTY TOTAL	4.9	4.1	4.1	3.2	858	26,933
ESCALON UNIFIED	1.8	.9	1.0	.9	8	849
LINCOLN UNIFIED	2.0	3.1	1.2	.8	21	2,593
LINDEN UNIFIED	2.4	1.0	1.7	.3	2	660
LODI UNIFIED	2.9	3.3	4.5	4.3	295	6,924
MANTECA UNIFIED	1.9	1.6	1.6	1.7	65	3,815
RIPON UNIFIED	.2	.2	.0	.7	4	595
STOCKTON CITY UNIFIED	10.9	8.6	7.9	5.6	425	7,525
TRACY JOINT UNION HIGH	1.2	.7	1.3	1.3	38	2,873
SAN LUIS OBISPO COUNTY TOTAL	3.3	3.1	3.7	2.1	202	9,497
ATASCADERO UNIFIED	1.4	1.4	3.6	1.9	31	1,670
COAST UNION HIGH	2.6	1.2	1.5	2.7	9	334
LUCIA MAR UNIFIED	3.8	2.8	2.7	2.9	80	2,741
PASO ROBLES JOINT UNION HIGH	5.9	6.6	6.7	1.3	22	1,683
SAN LUIS COASTAL UNIFIED	3.0	2.8	3.4	2.2	51	2,325
SHANDON JOINT UNIFIED	.0	.0	1.0	.9	1	110
TEMPLETON UNIFIED	1.8	2.2	2.6	1.8	8	446
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	63,963	1,454,899

** Data unavailable for new or reorganized districts.

Q-2 P96

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12 IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1994-95

	91-92	92-93	93-94	94-95	94-95 DROPOUTS	94-95 ENROLLMENT
SAN MATEO COUNTY TOTAL	3.0	2.6	2.6	2.5	623	24,484
CABRILLO UNIFIED	1.2	1.1	1.3	1.1	10	899
JEFFERSON UNION HIGH	2.7	3.4	1.8	2.1	110	5,183
LA HONDA-PESCADERO UNIFIED	5.4	8.7	.0	1.1	1	89
SAN MATEO UNION HIGH	3.6	2.7	2.7	2.1	168	8,071
SEQUOIA UNION HIGH	2.7	2.1	3.1	3.6	244	6,689
SOUTH SAN FRANCISCO UNIFIED	3.2	2.5	2.9	3.0	90	3,032
SANTA BARBARA COUNTY TOTAL	2.8	3.0	2.6	3.2	482	15,061
CARPINTERIA UNIFIED	2.7	4.6	1.5	.8	6	741
CUYAMA JOINT UNIFIED	7.5	6.9	.9	2.0	2	99
LOMPOC UNIFIED	2.7	3.5	4.1	5.2	141	2,692
SANTA BARBARA HIGH	1.9	1.8	2.2	2.2	116	5,242
SANTA MARIA JOINT UNION HIGH	3.9	3.6	2.5	3.8	186	4,880
SANTA YNEZ VALLEY UNION HIGH	3.5	5.8	3.0	3.3	31	929
SANTA CLARA COUNTY TOTAL	2.5	2.7	3.2	3.2	2,101	64,726
CAMPBELL UNION HIGH	2.2	2.8	2.9	3.1	197	6,268
EAST SIDE UNION HIGH	3.2	3.6	5.1	4.7	1,040	21,931
FREMONT UNION HIGH	2.0	1.7	1.2	2.3	178	7,741
GILROY UNIFIED	5.2	4.3	8.8	7.7	176	2,283
LOS GATOS-SARATOGA JOINT UNION	.5	.0	.2	.2	4	2,456
MILPITAS UNIFIED	.9	1.0	.9	.8	21	2,486
MORGAN HILL UNIFIED	4.6	4.0	2.7	3.0	69	2,309
MOUNTAIN VIEW-LOS ALTOS UNION	.4	.3	.6	.6	17	2,796
PALO ALTO UNIFIED	.8	1.3	.4	.0	0	2,488
SAN JOSE UNIFIED	2.3	1.8	2.0	1.9	159	8,505
SANTA CLARA UNIFIED	3.6	5.0	5.6	6.5	240	3,691
SANTA CRUZ COUNTY TOTAL	4.7	4.3	5.5	3.8	385	10,074
PAJARO VALLEY JOINT UNIFIED	5.6	6.1	8.0	3.7	161	4,314
SAN LORENZO VALLEY UNIFIED	8.0	4.6	3.2	5.2	63	1,215
SANTA CRUZ CITY HIGH	3.2	2.6	4.0	3.7	159	4,253
SHASTA COUNTY TOTAL	4.8	4.5	6.0	4.5	397	8,843
ANDERSON UNION HIGH	3.7	3.2	5.0	1.9	40	2,158
FALL RIVER JOINT UNIFIED	3.3	3.0	3.1	2.1	11	530
GATEWAY UNIFIED	**	7.3	7.5	3.7	44	1,200
SHASTA UNION HIGH	5.7	5.0	7.1	6.6	302	4,562
SIERRA COUNTY TOTAL	2.5	1.4	.0	2.3	6	264
SIERRA-PLUMAS JOINT UNIFIED	2.6	1.4	.0	2.3	6	259
SISKIYOU COUNTY TOTAL	4.4	4.8	4.3	4.4	119	2,690
BUTTE VALLEY UNIFIED	1.8	3.1	2.2	1.5	2	136
DUNSMUIR JOINT UNION HIGH	3.4	10.4	2.7	1.2	2	169
ETNA UNION HIGH	.9	1.6	.9	.3	1	363
SISKIYOU UNION HIGH	3.1	3.9	4.3	6.6	64	967
YREKA UNION HIGH	7.7	6.1	6.7	5.3	50	940
SOLANO COUNTY TOTAL	3.3	3.0	2.6	2.4	437	18,248
BENICIA UNIFIED	1.4	.6	.4	1.4	19	1,379
DIXON UNIFIED	3.6	6.3	2.5	2.4	23	970
FAIRFIELD-SUISUN UNIFIED	4.5	5.8	2.5	1.8	99	5,551
TRAVIS UNIFIED	1.2	.9	.5	.7	7	1,037
VACAVILLE UNIFIED	5.5	2.4	2.5	2.8	107	3,873
VALLEJO CITY UNIFIED	1.7	1.0	3.8	3.5	182	5,185
SONOMA COUNTY TOTAL	3.1	3.5	2.8	2.8	507	17,871
CLOVERDALE UNIFIED	4.0	8.8	1.1	1.9	7	369
COTATI-ROHNERT PARK UNIFIED	2.1	1.6	1.2	1.2	23	1,874
GEYSERVILLE UNIFIED	2.1	.0	2.3	3.7	5	135
HEALDSBURG UNION HIGH	3.5	5.7	3.4	4.8	67	1,384
PETALUMA JOINT UNION HIGH	3.8	3.4	3.1	3.3	97	2,970
SANTA ROSA HIGH	3.6	4.4	3.8	3.8	264	6,956
SONOMA VALLEY UNIFIED	4.0	2.6	2.4	1.4	18	1,243
WEST SONOMA COUNTY UNION HIGH	1.6	1.3	1.6	1.1	26	2,285
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	63,963	1,454,899 **

** Data unavailable for new or reorganized districts.

Q-2 Pg 7

ANNUAL DROPOUT RATES FOR GRADES 9 THROUGH 12
IN CALIFORNIA PUBLIC SCHOOL DISTRICTS, 1991-92 THROUGH 1994-95

	91-92	92-93	93-94	94-95	94-95 DROPOUTS	94-95 ENROLLMENT
STANISLAUS COUNTY TOTAL	4.5	5.7	4.2	4.0	935	23,113
CERES UNIFIED	1.6	6.2	1.9	1.3	29	2,268
DENAIR UNIFIED	.0	.0	1.4	1.3	5	377
HUGHSON UNION HIGH	1.3	.7	1.3	.6	4	660
MODESTO CITY HIGH	5.5	7.5	5.4	5.2	620	11,920
NEWMAN-CROWS LANDING UNIFIED	3.2	1.6	2.5	1.8	9	493
OAKDALE JOINT UNION HIGH	4.3	2.8	3.1	2.6	61	2,373
PATTERSON JOINT UNIFIED	3.2	4.6	1.8	7.1	62	879
TURLOCK JOINT UNION HIGH	5.2	4.5	4.6	4.1	145	3,510
SUTTER COUNTY TOTAL	4.0	5.2	3.3	4.1	169	4,093
EAST NICOLAUS JOINT UNION HIGH	.9	.5	.4	.5	1	217
LIVE OAK UNIFIED	1.2	.5	.7	.7	3	413
SUTTER UNION HIGH	2.8	1.8	1.8	2.0	11	558
YUBA CITY UNIFIED	4.8	6.9	4.1	3.0	84	2,806
TEHAMA COUNTY TOTAL	2.0	2.5	2.3	1.7	53	3,175
CORNING UNION HIGH	3.6	2.2	3.0	1.3	11	820
LOS MOLINOS UNIFIED	4.6	2.5	2.8	1.0	2	196
RED BLUFF UNION HIGH	1.2	2.7	2.0	1.8	39	2,132
TRINITY COUNTY TOTAL	3.6	2.6	3.3	1.2	9	733
MOUNTAIN VALLEY UNIFIED	4.8	6.3	4.4	1.2	2	172
SOUTHERN TRINITY JOINT UNIFIED	5.7	3.5	3.6	5.9	3	51
TRINITY UNION HIGH	2.7	1.3	2.9	.8	4	488
TULARE COUNTY TOTAL	4.0	5.2	4.8	4.0	837	21,105
ALPAUGH UNIFIED	.0	.0	1.1	.0	0	95
CUTLER-OROSI JOINT UNIFIED	5.4	5.7	7.0	4.4	42	946
DINUBA JOINT UNION HIGH	3.3	4.4	4.9	5.2	69	1,332
EXETER UNION HIGH	4.5	6.5	7.9	3.5	50	1,426
FARMERSVILLE UNIFIED	.0	.0	.0	.0	0	0
LINDSAY UNIFIED	4.1	7.2	7.6	4.9	40	810
PORTERVILLE UNION HIGH	4.0	6.1	4.7	2.9	132	4,553
STRATHMORE UNION HIGH	3.0	3.3	5.1	5.3	24	455
TULARE JOINT UNION HIGH	3.1	4.1	3.8	3.1	116	3,791
VISALIA UNIFIED	4.9	5.5	4.4	5.1	334	6,527
WOODLAKE UNION HIGH	2.2	4.4	5.4	4.4	30	683
TUOLUMNE COUNTY TOTAL	2.7	2.6	3.7	1.6	39	2,443
BIG OAK FLAT-GROVELAND UNIFIED	.0	.7	1.9	.0	0	211
SONORA UNION HIGH	4.1	3.3	3.1	2.5	39	1,544
SUMMERVILLE UNION HIGH	.3	1.3	5.8	.0	0	687
VENTURA COUNTY TOTAL	3.5	3.7	3.1	3.5	1,200	34,557
CONEJO VALLEY UNIFIED	1.4	1.5	1.4	1.8	104	5,717
FILLMORE UNIFIED	4.5	2.6	1.6	2.9	28	956
MOORPARK UNIFIED	2.8	2.0	2.5	1.9	27	1,458
OAK PARK UNIFIED	.0	.4	.2	.1	1	707
OJAI UNIFIED	3.5	2.0	4.3	3.9	44	1,125
OXNARD UNION HIGH	3.5	3.8	2.6	4.0	504	12,510
SANTA PAULA UNION HIGH	3.4	3.3	3.9	1.7	23	1,319
SIMI VALLEY UNIFIED	3.5	3.5	2.6	1.8	104	5,660
VENTURA UNIFIED	2.2	4.3	3.6	5.0	224	4,457
YOLO COUNTY TOTAL	5.4	5.6	5.3	3.7	255	6,901
DAVIS JOINT UNIFIED	3.2	4.1	2.3	1.7	33	1,995
ESPARTO UNIFIED	4.9	2.3	2.5	2.7	7	255
WASHINGTON UNIFIED	8.5	6.7	11.0	7.8	107	1,375
WINTERS JOINT UNIFIED	.8	.2	.2	.0	0	546
WOODLAND JOINT UNIFIED	6.6	7.9	4.2	4.2	106	2,533
YUBA COUNTY TOTAL	4.4	2.7	1.7	4.1	133	3,247
MARYSVILLE JOINT UNIFIED	5.0	2.9	1.7	5.0	128	2,580
WHEATLAND UNION HIGH	1.8	2.1	1.9	.9	5	579
STATEWIDE TOTALS	5.2	5.0	4.9	4.4	63,963	1,454,899 **

** Data unavailable for new or reorganized districts.

Q2 P58