

**JURUPA UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING**

## **AGENDA**

BOARD OF EDUCATION Sandra Ruane, President Mary Burns, Clerk John Chavez Holly Hanke Sam Knight  
SUPERINTENDENT Benita B. Roberts

**MONDAY, DECEMBER 4, 1995**

**INDIAN HILLS ELEMENTARY SCHOOL MULTI-PURPOSE ROOM**  
**7750 Linares, Riverside, CA 6:00 p.m.**

**OPEN PUBLIC SESSION 6:00 P.M.**

Call to Order in Public Session

(President Ruane)

Roll Call: President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight

**CLOSED SESSION - 6:00 P.M.**

**The Board shall recess to Closed Session in the Teachers' Lounge** for the following purposes: To consider student disciplinary actions pursuant to Education Code Sections 35291, 48900 and 48915; Personnel Report #9, and to discuss its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. After Closed Session, the Board shall reconvene in Open Session and disclose any action taken in Closed Session.

**PUBLIC SESSION - 7:00 P.M.**

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight

Flag Salute

(President Ruane)

Invocation

(President Ruane)

### **ANNUAL ORGANIZATION MEETING**

- \* This year, each school district shall hold an Annual Organization Meeting from December 1 through December 15, 1995. At the November 6 regular meeting, the Board announced that its annual organization meeting will be combined with the December 4 regular meeting and as such a certification form was sent to the County Office of Education. Other code provisions regarding organization are included in the supporting documents.

## ANNUAL ORGANIZATION MEETING (Cont'd)

\* 1. **Elect Board President** (Mrs. Burns)

State law requires election of a President. Board policy requires election of a President and Clerk. As immediate past Clerk of the Board, it is suggested that Mrs. Burns conduct an election for President of the Board for the one-year term beginning with this meeting. The elected president should receive the gavel.

\* 2. **Elect Clerk** (The President)

The newly elected Board President will conduct an election for Clerk of the Board for the one-year term beginning with this meeting.

3. **Break**

Board members should rearrange their seating to reflect past practice which is the president, clerk, and other Board members in alphabetical order.

\* 4. **Select Day, Time and Place of Regular Meetings** (Mrs. Roberts)

The Board must adopt a schedule of meeting dates, time and location. A recommended meeting schedule based on policy provisions is included in the supporting documents. The schedule calls for regular meetings on the first and third Monday except in August and December. When the meeting date is a holiday it is scheduled for the next day. It is recommended the Board adopt the calendar of regular meetings shown in the supporting documents as Regulation 9310.

5. **Select Representative for Annual County Committee on School District Organization Election** (Mrs. Roberts)

By law, the Board is required to select a representative to vote in the Annual County Committee on School District Organization Election. The annual election is usually held in conjunction with a meeting of the Riverside County School Boards Association in the fall of each year. This is the only regular responsibility of the Board representative. Mr. Chavez has served as the representative for the past year. It is recommended that the Board select a representative to the County Committee on School District Organization.

\* 6. **Certify Signatures and Approve Authorized Agents List for Business Functions** (Mr. Edmunds)

The County requires a list of school district employees authorized to transact various business functions for the school district. The election of Board officers changes the Certification of Signatures form. The change of Director of Purchasing is reflected on the list of Authorized Agents in the supporting documents. It is recommended the Certification of Signatures and list of Authorized Agents in the supporting documents be approved.

## ANNUAL ORGANIZATION MEETING (Cont'd)

### \* 7. Appoint Liaison Representatives to District Advisory Committees (Mrs. Roberts)

Board Policy 1221.3 provides for the Board to designate one of its members as a Liaison Representative to each district-wide advisory committee. Such committees may be required by the regulations or guidelines for categorical projects. The Board should designate a member as Liaison Representative to each of the three Advisory committees: Consolidated Application, Bilingual Education, and Vocational Education. The chart in the supporting documents includes the current representative in parenthesis and spaces to fill in new appointees.

## COMMUNICATIONS SESSION

### 1. Report of Student Representatives

The Board welcomes Shauna Mc Sheehy, Jurupa Valley High School Student Representative; and Heather Asi, Rubidoux High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

### 2. Recognize CIF Champions (Mrs. Roberts)

For the first time in more than thirty years, a team in Jurupa Unified School District has won a CIF Championship. On Tuesday, November 21, 1995, the Jurupa Valley Jaguars water polo team defeated the Arlington Lions for the CIF Water Polo Championship, Southern Section Division 5. This evening, Head Coach, Mr. Nate Hass, and Assistant Coach, Mr. Will Murray, along with Interim Principal Dr. Ron Needham and members of the team (see list below for team names and numbers) have been invited so that they can be recognized for their outstanding achievement.

#1	Chad Kocher	#1A	Evan McIntosh	2	Brian McIntosh
3	Tom Rowley	4	Matt Baudin	5	Tim Vanderhorst
6	Tanner Self	7	Alan Shumway	8	Brady Kocher
9	Steve Sanders	10	Jason Northcott	11	Zack Riedell
12	Abel Gomez	13	Johnny Rodriguez	14	Greg Lonzo
15	Michah Ranney	18	Ryan Zorn	19	Joseph Shubin

Information only.

### 3. Welcome to Indian Hills Elementary School (Mrs. Roberts)

Indian Hills Elementary School Principal Mrs. Susan Johnson will welcome the Board to Indian Hills Elementary School. Indian Hills Elementary School student ambassador and Student Council President Kathleen Greaney will briefly share concerning events at the school. Information only.

#### 4. Administrative Reports and Written Communications

##### a. Accept Donations

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The following companies wish to donate money, with the request it be used in the "Help One Student to Succeed" (H.O.S.T.) Reading Program coordinated by Mrs. Linda Dalton at Rustic Lane Elementary School.

<u>Company</u>	<u>Address</u>	<u>Approximate Value</u>
Baker's Burgers	1875 Business Center Dr. San Bernardino, CA 92408	100 Student Lunch Certificates (\$120.00); 20 Adult Lunch Passes (\$40.00)
Westside Hardware	3650 Rubidoux Blvd. Riverside, CA 92509	Hot Glue Gun for Drawing (\$25.00)
Mr. Joe Calpino	Bank of America 5694 Mission Blvd. Riverside, CA 92509	1 Beach Blanket (\$15.00); 2 Calculators (\$20.00) for drawing

Paul Woods, of Garden Grove, wishes to donate \$150.00, with the request it be used for field trip transportation charges for Ms. Wood's class at Stone Avenue Elementary School.

The Jurupa Middle School PTA wishes to donate \$690.36, with the request the money be used to purchase RIF books for distribution at the school.

Rebecca Castor, of Riverside, wishes to donate a new Webster's Dictionary, with the request it be used in Ms. Annette Nickson's Language Arts class at Rubidoux High School. The approximate value is \$20.00.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

##### \* b. Consider Nominations for California School Boards Association 1996 Delegate Assembly Nominations

(Mrs. Roberts)

An information packet on the 1996 CSBA State Delegate Assembly Nominations has been included in the Agenda for Board members. In accordance with CSBA bylaws, Board nominations for the CSBA Delegate Assembly must be postmarked by the post office on or before January 1, 1996. The biographical sketch must be completed and returned to CSBA either with the nomination by January 1, or separately by January 8 at the latest, in order to be printed and distributed with the ballots.



- \* b. Consider Nominations for California School Boards Association 1996 Delegate Assembly Nominations (Cont'd) (Mrs. Roberts)

The Jurupa District is in Subregion 18A, Riverside, which has seven delegates and three vacancies. Terms are expiring for three delegates: Jeannine Martineau (Lake Elsinore USD), Jack L. Miles (Nuvview Union SD) and Phil Stokoe (Alvord USD). All three candidates have indicated a desire to serve another term. The Board may nominate as many individuals as it chooses, but must have the nominee's permission to place his or her name in to nomination. The terms of Mr. John J. Chavez (Jurupa USD), and Mr. Kenneth Skinner (Perris Union HSD) do not expire until 1997. Mr. Rene Garcia (Desert Sands USD) was not re-elected in the last election. Ms. Estelle Lewis (Banning USD) has resigned her delegate seat. These two positions will be appointed until their terms expire in 1997.

- c. Other Communications and Administrative Reports (Mrs. Roberts)

## 5. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

## 6. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

## HEARING SESSION

- \* Hear Public Comments on NEA-J Initial Negotiating Proposal (Mr. Campbell)

As required by law and Board Policy, the Board should conduct a public hearing on the proposal of the National Education Association-Jurupa regarding negotiations on a successor contract. The purpose of this public hearing is to provide an opportunity for the public to express its opinion to the Board concerning the NEA-J initial negotiating proposal. The Board President should formally open and close the public hearing on the proposal.

## ACTION SESSION

- \* A. Approve Minutes of November 20, 1995 Regular Meeting

Recommend approval as printed.

\* **B. Approve At Single Reading Regulation 5152 - Recognized Student Organizations**

(Mr. Taylor)

Regulation 5152 requires the Board to annually authorize student organizations to operate on a school campus. The supporting documents include Regulation 5152 and a list of recognized student organizations.

Administration recommends the Board adopt at single reading revised Regulation 5152 - Recognized Student Organizations.

\*\* **C. Approve Issuance of 1994/95 School Accountability Report Cards**

(Mr. Taylor)

Proposition 98, approved by the voters in November, 1988, has two major provisions. The first deals with the allocation of the State's fiscal resources to schools, and the second requires that local boards of education issue annual School Accountability Report Cards (SARC's) for every school in the district. This is the seventh year of implementation of the School Accountability Report Cards. The data in the current reports primarily reflect the 1994/95 school year.

Every report card must contain information about current school conditions in the following sixteen areas:

1. Student Achievement
2. Student Attendance
3. Expenditures and Services
4. Class Size
5. Teacher Assignments
6. Textbooks and Instructional Materials
7. Counseling and Student Support Services
8. Availability of Substitute Teachers
9. School Facilities and Safety
10. Teacher Evaluation
11. Discipline and Climate for Learning
12. Training and Curriculum Improvement
13. Quality of Instruction and Leadership
14. Student Preparation to Enter Work Force
15. Instructional Minutes
16. Minimum Days

Item 14. (Student Preparation to Enter Work Force) was added by the legislature in 1994. Item 15. (Instructional Minutes) and Item 16. (Minimum Days) were added by the State legislature this year (1995). It also should be noted that some schools elected to add sections related to their mission and goals, as well as a section on their demographic characteristics.

These reports are made available upon request to parents or citizens desiring information on a particular school.

Administration recommends that the Board authorize the issuance of the 1994/95 School Accountability Report Cards as presented in the supporting documents for Board members.

\* **D. Certify 1995/96 First Period Interim Report**

(Mr. Edmunds/Mrs. Lauzon)

Since January of 1986, State legislation has required the District to prepare and submit to the County Office of Education First and Second Interim Reports of the financial condition of the District. The Business Office analyzes and projects revenue and expenditures for the year and prepares the certification that the District will be able to meet its financial obligations. AB 1200 added the requirement for certification of the ability to meet financial obligations for subsequent fiscal years as well.

The First Interim Report is now due, and it is included in the supporting documents. It incorporates budget revisions based on the most recent estimates of revenue and expenditures. A detailed listing of additional revenue is included in the Resolution for Expenditure of Excess Funds under item K-4 in the agenda. The first two pages of the Interim Report show the combined figures for Unrestricted and Restricted programs; Pages 3 and 4 show Unrestricted only, and Pages 5 and 6 show Restricted only.

The report forms require the following format: The original budget adopted by the Board on June 19, 1995 (Column A); the present operating budget which incorporates changes approved by the Board through October 31, 1995 (Column B); actuals to date (Column C); the latest estimate of what actual figures will be at the end of the year (Column D); and the difference between the operating budget and the final projection (Column E). Rather than focusing only on the differences between the operating budget and projected year totals, this annotation will review all the changes that have occurred since the June 19 budget adoption through the latest estimate.

**REVENUE:**

Unrestricted Increase	+ 315,571
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This amount is the net result of an increase in ADA Revenue Limit Sources (\$285,196); One-Time Block Grant funding (\$832,029); the transfer of Supplemental Grant funds from Revenue Limit to designated Restricted programs (-\$741,344); and other miscellaneous adjustments (\$60,310).

Restricted Increase	+2,626,336
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Categorical revenue increased by \$1,385,485 because of additional grants received; Supplemental Grant funds were transferred to Restricted programs (\$825,812); Categorical Mega-Item Block Grant funding (\$426,856) and other miscellaneous adjustments (-\$11,530).

<b>Net Increase in Revenue</b>	<b>+2,941,907</b>
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**EXPENDITURES:**

Unrestricted Increase + 281,567

Increases and decreases in all expenditure categories result in this amount. The most significant changes are the Certificated salary settlement (\$576,377); miscellaneous salary savings (-\$214,164); increased costs for equipment replacement, repairs and other services (\$148,357). Decreased expenditures, because of the projected carryover in the instructional supply allocation, is estimated at \$225,000.

Restricted +1,409,699

In categorical projects, there are carryover budgets and increased expenditures because of additional grants. In Special Education, there is an increase due to additional SDC and RSP units. In Transportation, a bus was purchased to transport Special Education students. The estimated carryover for GATE and Instructional Materials is \$439,210.

**Net Increase in Expenditures \$1,691,266**

**OTHER FINANCING SOURCES/USES**

Unrestricted - Uses - 600,018  
Restricted - Sources - 600,018

Due to the transfer of Supplemental Grant funds from the General Fund Revenue Limit directly to the Restricted programs, the General Fund contribution is reduced (-\$799,264). Increased expenses in Special Education and Maintenance required additional General Fund contributions (\$199,246).

**BEGINNING BALANCE:**

The Beginning Balance for 1995-96 is the Ending Balance for 1994-95 carried over to the new fiscal year. The difference between the estimated and the actual ending balance is the result of increases and decreases in both revenue and expenditures in the 1994-95 year which occurred after the budget estimates were made. These differences were presented to the Board on September 5, 1995. The most significant are:

Unrestricted + 191,507

There were additional expenditures in various categories, but additional revenue limit, lottery income and interest increased the ending balance by the amount shown.

Restricted + 65,364

The carryover for Special Projects, GATE and Instructional Materials was more than anticipated.

**Net Increase in Beginning Balance + 256,871**

**ESTIMATED RESERVE:**

As a result of the listed adjustments, the Unrestricted Reserve is now projected to be \$2,199,072 or 3.13% of total expenditures. The projected Restricted Reserves total \$1,573,020. This total is comprised of the following: \$424,210 in the State textbook fund, most of which is reserved for the mathematics adoption; \$15,000 for GATE; \$832,029 is the Board Designated Block Grant Reserve; \$242,773 for the Mega-Item Block Grant; and \$59,008 for the Severely Handicapped chargeback to the County Office of Education.

**MULTI-YEAR BUDGET PROJECTION:**

Following the first Interim Financial Report in the supporting documents is a Multi-Year Budget Projection for Fiscal Years 1995/96, 1996/97 and 1997/98. These projections were prepared using methodology developed by School Services of California--the primary school business consulting firm in the State. The assumptions used for estimating revenue and expenses are listed immediately preceding the projected budget figures. It should be noted that the equalization aid and deficit reduction funding provided from the settlement from the CTA versus Gould Lawsuit has not been included in this projection, because it is not known with certainty at this time. However, we estimate that the District could receive approximately \$1.2 million in continuing revenue once this case is settled.

This multi-year projection shows a reversal in the District's trend of deficit spending for the first time in five years. This is primarily because the projections assume a revenue limit COLA of 2.60% in 1996/97 and 2.95% in 1997/98. The multi-year projection indicates that the District will be able to maintain a 3% Unrestricted Reserve of about \$2.2 million for 1995/96 and 1996/97. By 1997/98, the projection indicates an increase in the Unrestricted Reserve of about \$1.6 million to a total of about \$3.8 million.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to make financial projections as far as two years with precision, because too many variables are unknown. Variances in State provided COLA's, ADA growth, and expenditure patterns could have a dramatic impact on the projections presented here. However, it is encouraging that for the first time, since 1990, we have been able to develop a multi-year projection that does not portend deficit spending and a declining fund balance.

Administration recommends the Board certify that the District will be able to meet its financial obligations for the 1995/96 and two subsequent fiscal years.

**E. Consider Entering Into an Agreement with Jurupa Community Services District to Activate the Well at Jurupa Valley High School for Irrigation Purposes** (Mr. Edmunds)

During the past year, Administration has been exploring the possibility of reactivating the well at Jurupa Valley High School (JVHS) to supply non-potable water for the purpose of irrigating the field areas. Ground water from this well would be less expensive than domestic water, thus producing a savings in the annual watering bill at JVHS. Before Jurupa Unified School District acquired the JVHS property, the well was used to irrigate what was then farm land. Activation of the well would require about \$60,000 in capital improvements to provide electrical service, pump, motor, column and shaft, and other equipment.

In exploring the issue of water rights in conjunction with use of the well, Administration has learned that although the District owns the well, it is located in an adjudicated water basin, under the authority of the Chino Basin Watermaster. Therefore, any water pumped from the well would not be free of charge, but would be subject to a replenishment charge from the Watermaster.

In order to analyze the cost of reactivating and utilizing water from the JVHS well, Administration contacted the Jurupa Community Services District (JCSD) for assistance. This analysis indicates that there would be a savings of about \$5,000 per year achieved by activating the well and utilizing it for irrigation water. After the capital costs of improving the well are paid off this savings would increase. JCSD has indicated a willingness to front the \$60,000 capital cost of activating the well and providing non-potable irrigation water to the School District at a reduced cost. The School District would be responsible for running the pipeline required to hook the well into the JVHS irrigation system at a cost of about \$22,000.

Such an arrangement would require an agreement between JCSD and Jurupa Unified School District concerning the provision of irrigation water from the well. One of the requirements of such an agreement would be to transfer ownership of the well to JCSD. JCSD would be responsible for all well improvements as well as the ongoing maintenance and electrical power costs. Since the School District cannot purvey water to other users, the major advantages of such an arrangement would be:

1. Reduced water costs.
2. No responsibility for costs of improving and maintaining the well equipment.
3. The possibility of reducing water costs even further, if additional users are brought on line by JCSD.

Mr. Edwin James, General Manager of Jurupa Community Services District, will make a presentation concerning the provision of irrigation water from the well at JVHS. After discussion of this issue, Administration recommends the Board authorize the Assistant Superintendent Business Services to negotiate and execute an Agreement with Jurupa Community Services District for irrigation water at Jurupa Valley High School.

**F. Award Bid #96/02L for Xerographic and Printing Paper**

(Mr. Edmunds)

The District's Purchasing Department advertised for paper bids on October 20 and October 27, 1995. Bids were opened on November 2, 1995. Submitted bids are as follows:

<u>Paper Size/Color</u>	<u>Spicers Paper, Inc.</u>	<u>Unisource Paper Co.</u>	<u>Willamette Industries</u>	<u>Xerox</u>
8 1/2 x 11, White	\$3.045/rm	\$3.08/rm	\$3.125/rm	\$3.245/rm

Administration recommends that bid #96/02L for Xerographic and Printing paper be awarded to Spicers Paper, Inc. of Santa Fe Springs and that Purchase Order #87952 in the amount of \$28,872.69 including tax be approved to cover the purchase of 8,800 reams of paper.

**G. Authorize Issuance of Purchase Order #87747 for Computers for Ina Arbuckle Elementary School**

(Mr. Edmunds)

The Purchasing Department received a requisition for seventeen (17) Macintosh Computers for a computer laboratory at Ina Arbuckle Elementary School. This equipment will be purchased with Title I Funds.

A bidding opportunity does not exist for the purchase of Apple Macintosh Computers since Apple markets their education line of computers directly to school districts.

Glendale Unified School District specifically names Jurupa Unified School District, along with all other districts in the state, as eligible to utilize the Glendale bid.

Board Policy states that all purchases in excess of \$12,000 must be approved by the Jurupa Unified School District Board of Education before issuing a purchase order, therefore a request is being made for this approval.

Administration recommends the Board approve the issuance of Purchase Order #87747 to Apple Computer in the amount of \$24,925.81 (including tax) for the purchase of this equipment.

**H. Hear and or Approve School Facility Matters**

(Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

**I. Act on Student Discipline Cases**

(Dr. Hendrick)

- \*\* 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-016 for violation of Education Codes 35291 and 48900 (b) for the remainder of the current semester and the semester following.
- \*\* 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-018 for violation of Education Codes 35291 and 48900 (a), (c) & (k) for the remainder of the current semester and the semester following.
- \*\* 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-019 for violation of Education Codes 35291 and 48900 (a), (i) & (k) for the remainder of the current semester and the semester following.
- \*\* 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #96-021 for violation of Education Codes 35291 and 48900 (b) & (k) for the remainder of the current semester and the semester following.

\* **J. Approve Personnel Report #9**

(Mr. Campbell)

Administration recommends approval of Personnel Report #9 as printed subject to corrections and changes resulting from review in Closed Session.

**K. Approve Routine Action Items by Consent**

Administration recommends the Board approve Routine Action Items K 1-4 as printed.

- \* 1. Purchase Orders (Mrs. Lauzon)
- \* 2. Disbursements (Mrs. Lauzon)
- \* 3. Agreements (Mr. Edmunds)
- \* 4. Resolution No. 96/12, Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was revised on September 5, 1995, the District has received revenue adjustments in the amount of \$2,073,810, as identified below. Of this total, \$220,385 is unrestricted and will increase the unrestricted reserve. The balance remaining, \$1,853,425, is restricted in its use and offsetting expenditures are budgeted in these funds.



\* 4. Resolution No. 96/12, Resolution for Expenditure of Excess Funds (Cont'd) (Mrs. Lauzon)

UNRESTRICTED

**General Fund - Fund 100**

Revenue Limit Sources (+75 ADA)	250,573
R.O.T.C. Funding	2,351
Block Grant (One-time 1994/95 Monies)	7,029
Interagency Revenue	( 63,013)
Misc. Revenue	<u>32,914</u>

Total	229,854
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**Lottery - Fund 106**

Lottery Revenue (Prior Year Adjustment)	2,016
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<b>TOTAL UNRESTRICTED</b>	<b>231,915</b>
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RESTRICTED

**Special Projects - Fund 101**

Title I	369,810
Title VI	( 1,822)
PL-142 Special Education Preschool	12,115
Eisenhower Math/Science	20,113
Drug Free Schools	91,589
Vocational Education	82,389
Emergency Immigration Education Act	12,553
ESEA Title VII - Bilingual	2,935
Goals 2000	27,909
School Improvement Program	149,220
Economic Impact Aid	14,553
Demonstration Math Program	25,000
Demonstration English Language Arts	10,917
SB 1882 Professional Development	7,913
Tenth Grade Counseling	3,526
Mentor Teacher	189,438
SB 1274 Restructuring	131,147
Tobacco Use Prevention Education	64,796
Public School Library Act	5,000
Comprehensive Teacher Education Program	102,978
Agriculture Vocational Education Incentive	35,455
Tire Recycling Grant	50,000
McKinney Homeless Grant	28,000
Center for Civic Education	1,000
Head Start Program	81,681
Beginning Teacher Support/Assessment	2,900
Job Training Partnership Act	<u>310,904</u>

Total	1,832,019
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- \* 4. Resolution No. 96/12. Resolution for Expenditure of Excess Funds (Cont'd) (Mrs. Lauzon)

**Special Education - Fund 102**

Revenue Limit Sources (+15 ADA)	34,623
Special Education Master Plan - Current Year	(31,131)
Special Education Master Plan - Prior Year Adjustment	<u>(15,022)</u>
Total	(11,530)

**Other Restricted Funds - 103**

Home To School Transportation (Supplemental Grant Transfer)	14,076
Special Education Transportation (Mega-Item Transfer)	( 423)
Instructional Materials K-8	( 4,241)
Instructional Materials Incentive Grant	3,304
Mega Item Block Grant	<u>8,690</u>
Total	21,406

**TOTAL RESTRICTED** 1,841,895

**TOTAL** 2,073,810

Administration recommends that the Board adopt Resolution #96/12. for Expenditure of Excess Funds.

**L. Review Routine Information Reports**

1. Board Meeting Locations (Mrs. Roberts)

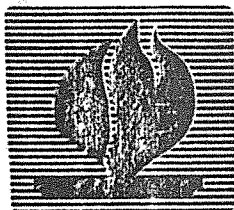
January 2, 1996	Troth Street Elementary
January 16, 1996	Sunnyslope Elementary

Information only.

2. Review of Teacher Assignments as Required by Education Code Section 44258.9  
(Mr. Campbell)

As required by the Education Code, Section #44258.9(a), teacher assignment schedules have been collected from each school and reviewed as to their legality. All assignments are appropriate and the District is in compliance with this requirement. Information only.

ADJOURNMENT



DR. DALE S. HOLMES  
Riverside County Superintendent of Schools

3939 Thirteenth Street  
P.O. Box 868  
Riverside, California  
92502-0868

47-336 Oasis Street  
Indio, California  
92201

**Riverside County  
Board of Education**

Milo P. Johnson  
President

Gerald P. Colapinto  
Vice President

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Betty Gibbel

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William R. Kroonen

RECEIVED

OCT 20 1995

JURUPA UNIFIED SCHOOL DISTRICT  
SUPERINTENDENT'S OFFICE

October 19, 1995

TO: District Superintendents

FROM: Dr. Dale S. Holmes, Riverside County Superintendent of Schools

RE: Annual Organizational Meeting of Governing Board

Attached is a Certification Form to report the selection of Day, Time, and Place of the Annual Organizational Meeting. Please complete this form and return it to my executive assistant, Dee Andrews, on or before **NOVEMBER 30, 1995.**

**Responsibility of Governing Board**

In accordance with the Education Code, the governing board of each school district shall hold an Annual Organizational Meeting. In a year in which a regular election for governing board members is conducted, the meeting shall be held on a day within a 15-day period that commences with the date upon which a governing board member elected at that election takes office. Annual Organizational Meetings, in years in which no such regular election for governing board members is conducted, shall be held during the same 15-day period on the calendar. **This year, the dates are December 1 through December 15, 1995.** Unless otherwise provided by rule of the governing board, the day and time of the Annual Organizational Meeting shall be selected by the board at its regular meeting held immediately prior to the first day of such 15-day period, and the board shall notify the County Superintendent of Schools of the day and time selected. The clerk of the board shall, within 15 days prior to the date of the Annual Organizational Meeting, notify in writing all members and members-elect of the date and time selected. If the board fails to select a day and time for the annual meeting, the County Superintendent of Schools shall designate, within the 15-day period, the day and time of the meeting. (E.C. Section 35143)

The term of office for newly elected board members begins **Friday, December 1, 1995.** The Oath of Office must be administered on or after that date; the Oath form is enclosed for your use.

ORGANIZATION SESSION  
Page 1

### **Community College District**

At the Annual Organizational Meeting, the governing board of a community college district shall organize by electing a president from its members and a secretary (E.C. Section 72125).

### **City and Unified School District**

At the Annual Organizational Meeting, each city board of education shall organize by electing a president from its members (E.C. Section 35143). Whenever a unified school district has within its boundaries a chartered city with a population of more than 8,000 or whenever the average daily attendance of a unified school district is 1,500 or more, for all purposes the district shall be deemed a city school district governed by a city board of education, and the governing board thereof shall be deemed a city board of education (E.C. Section 5206). The board of education of a unified school district that meets the standards of Education Code section 5206 is required to elect a president at the Annual Organizational Meeting. A unified school district with five board members that does not meet the standards of Education Code Section 5206 would be required to elect a president and a clerk (E.C. Section 35022, 35143, and 5206).

### **High School District**

At the Annual Organizational Meeting, the governing board of each high school district, union high school district, and joint union high school district shall organize by electing a president from its members and a clerk (E.C. Section 35143).

### **Elementary School District**

At the Annual Organizational Meeting, the governing board of an elementary school district with five or more board members shall elect a president and a clerk from among its members (E.C. Section 35022 and 35143). At the Annual Organizational Meeting, the governing board of an elementary school district with less than five board members is required to elect one of its members clerk of the district (E.C. Section 35143).

### **Selection of Representative to Vote in the Annual County Committee on School District Organization Election**

The governing board of each school district of every kind or class shall annually, at its initial meeting, select one of its members as its representative, who shall have one vote for each member to be elected to the county committee. The secretary or clerk of the district shall furnish the County Superintendent of Schools with a certificate naming the

Annual Organizational Meeting  
October 19, 1995  
Page Three

representative selected by the board (E.C. Section 35023) (72403 community college district).

**After the Annual Organizational Meeting, please COMPLETE AND RETURN TO DEE ANDREWS, NO LATER THAN DECEMBER 22, 1995, the attached form relating to the election of the governing board president, vice president (if one is elected) and clerk, the members elected to represent the school district at the annual election of members of the county committee, and the date, time and place of regular meetings.**

For your convenience, we have attached a copy of Sec/State Form LP/SB-405 Rev. 4/89, "Statement of Facts Roster of Public Agencies Filing" amendment to be filed with the Secretary of State within ten days after any change of facts required to be stated pursuant to Government Code Section 53051(a). (Government Code Section 53051[b]).

If you have any questions regarding the Annual Organizational Meeting, please call Dee at (909) 788-6670.

d  
Attachments

**CERTIFICATION**

**ELECTION OF GOVERNING BOARD OFFICERS  
(Education Code Sections 5206, 35022, 35143, 72125)**

This is to certify that the officers of the governing board of the

\_\_\_\_\_  
School District were elected at the Annual Organizational Meeting as follows:

\_\_\_\_\_  
**President**

\_\_\_\_\_  
**Vice-President/Clerk (where applicable)**

\_\_\_\_\_  
**Secretary (where applicable)**

**SELECTION OF REPRESENTATIVE FOR ANNUAL  
COUNTY COMMITTEE ON SCHOOL DISTRICT ORGANIZATION ELECTION  
(Education Code Sections 35023, 72403)**

This is to certify that \_\_\_\_\_ has been duly selected to represent the board at the annual election of the County Committee on School District Organization.

**SELECTION OF DAY, TIME AND LOCATION OF REGULAR MEETINGS**

This is to certify that the regular meetings of the governing board have been fixed as follows:

\_\_\_\_\_  
**Day or Days of the Month**

\_\_\_\_\_  
**Time**

\_\_\_\_\_  
**Location**

This is to certify that the above action was taken at the Annual Organizational Meeting held on the \_\_\_\_ day of \_\_\_\_\_, 19\_\_.

Date: \_\_\_\_\_ By: \_\_\_\_\_  
Clerk of the Board

**RETURN TO DEE ANDREWS  
By DECEMBER 22, 1995**

**REGULAR BOARD MEETINGS  
JURUPA UNIFIED SCHOOL DISTRICT  
1996 CALENDAR**

All meetings start at 7:00 p.m. Meetings will be held in the Board Room,  
Education Center, 3924 Riverview Drive, unless otherwise posted and publicized.

<u>Tuesday</u>	- January	2, 1996	Monday, January 1, New Year's Day
<u>Tuesday</u>	- January	16, 1996	Monday, January 15, Dr. Martin Luther King, Jr. Day
Monday	- February	5, 1996	
<u>Tuesday</u>	- February	20, 1996	Monday, February 19, Washington's Birthday, Legal Holiday
Monday	- March	4, 1996	
Monday	- March	18, 1996	
Monday	- April	1, 1996	
Monday	- April	15, 1996	
Monday	- May	6, 1996	
Monday	- May	20, 1996	
Monday	- June	3, 1996	
Monday	- June	17, 1996	
Monday	- July	1, 1996	
Monday	- July	15, 1996	
Monday	- August	5, 1996	Board does not schedule a second meeting in August
<u>Tuesday</u>	- September	3, 1996	Monday, September 2, Labor Day, Legal Holiday
Monday	- September	16, 1996	
Monday	- October	7, 1996	
Monday	- October	21, 1996	
Monday	- November	4, 1996	
Monday	- November	18, 1996	
Monday	- December	2, 1996	Board does not schedule a second meeting in December

Adopted by the Board of Education at the  
Organizational Meeting December 4, 1995

Clerk of the Board

RIVERSIDE COUNTY OFFICE OF EDUCATION  
School Fiscal Services

CERTIFICATION OF SIGNATURES

page 1 of 2

SCHOOL DISTRICT: JURUPA UNIFIED Date: 12/4/95

I, \_\_\_\_\_, Clerk of the Board of Trustees (or)

I, Benita B. Roberts, Secretary to the Board of Education of the

Jurupa Unified School

District of Riverside County, California, certify that the signatures shown below in COLUMN I are the verified signatures of the members of the governing board of the above named school district; verified signatures of person or persons authorized to sign orders drawn on the funds of the school district and Notices of Employment appear in COLUMN II. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843/85232, 85233, and 87412. If those authorized to sign orders as shown in COLUMN II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

(COLUMN I)

SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD  
AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAY-  
MENT, AND NOTICES OF EMPLOYMENT

(COLUMN II)

\_\_\_\_\_  
President of the Board

\_\_\_\_\_  
Signature

Benita B. Roberts

Superintendent/Secretary to the Board

\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Clerk or Vice-President of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Signature

Rollin Edmunds

Assistant Superintendent Business Services

\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Signature

Jim Taylor

Assistant Superintendent, Education Services

\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Signature

Kent Campbell

Assistant Superintendent Personnel Services

\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Member of the Board

Date of Signatures and Certification 12/4/95

Number of signatures district requires on Orders for Salary  
Payment: one Number of signatures district requires for  
'B' Warrant Orders: one

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: ☒ Newly Elected Governing Board  
☐ Addition in COLUMN II

☐ Substitution in COLUMN I  
☐ Substitution in COLUMN II

PLEASE SUBMIT AN ORIGINAL AND TWO COPIES



RIVERSIDE COUNTY OFFICE OF EDUCATION  
School Fiscal Services

CERTIFICATION OF SIGNATURES

page 2 of 2

SCHOOL DISTRICT: JURUPA UNIFIED Date: 12/4/95

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**SIGNATURES OF MEMBERS OF GOVERNING BOARD**

(COLUMN I)

**SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD  
AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAY-  
MENT, AND NOTICES OF EMPLOYMENT**

(COLUMN II)

\_\_\_\_\_  
President of the Board

\_\_\_\_\_  
Signature

Pam Lauzon  
Director of Business Services

\_\_\_\_\_  
Clerk or Vice-President of the Board

\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Signature

Bob Iverson  
Business Assistant

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Typed Name and Title

Date of Signatures and Certification 12/4/95

Number of signatures district requires on Orders for Salary  
Payment: \_\_\_\_\_ Number of signatures district requires for  
'B' Warrant Orders: \_\_\_\_\_.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: \_\_\_\_\_ Newly Elected Governing Board  
\_\_\_\_\_ Addition in COLUMN II

\_\_\_\_\_ Substitution in COLUMN I  
\_\_\_\_\_ Substitution in COLUMN II

**PLEASE SUBMIT AN ORIGINAL AND TWO COPIES**

JURUPA UNIFIED SCHOOL DISTRICT  
AUTHORIZED AGENTS

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Jim Taylor are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Pam Lauzon Bob Iverson
Tax Sheltered Annuities (1)	Pam Lauzon
Revolving Cash Fund (2)	Pam Lauzon Bob Iverson
School Accounting Division (1)	Pam Lauzon Bob Iverson
Purchase Orders (1)	Robert Cable Ann Hale (Cafeteria) Bob Iverson Pam Lauzon
Maintenance Agreements (1)	Robert Cable Pam Lauzon
Cafeteria Account (2)	Ann Hale Pam Lauzon
Purchase of State Surplus Property (1)	Robert Cable Bill Elzig Pam Lauzon Robin Robison
State/Federal Supplemental Education Projects (1)	Jim Taylor Memo Mendez
Student Body Account - Jurupa Middle School (2)	Walt Lancaster James Owen Sherry Zelenka
Student Body Account - Mission Middle School (2)	Donald A. Manzo Libbern Cook Lorraine Sanchez
Student Body Account - Mira Loma Middle School	Diana Asseier Neil Mercurius Rudy Monge
Student Body Account - Rubidoux High (2)	Don Vail Ben Bunz Sharon Dimery Rick Stangle Annmarie Weaver
Student Body Account - Jurupa Valley High (2)	Ronald Needham Bob Gray Ralph Martinez Kathy Schroeder

Approved by the Board of Education at the  
Regular Meeting of December 4, 1995

\_\_\_\_\_  
Clerk of the Board



JURUPA UNIFIED SCHOOL DISTRICT

BOARD LIAISONS TO 1995/96 DISTRICT ADVISORY COMMITTEES

<u>COMMITTEE NAME</u>	<u>MEETINGS</u>	<u>BOARD LIAISON REPRESENTATIVE</u>	<u>ADMINISTRATIVE FACILITATOR</u>
Consolidated Application Advisory	9:00-11:00 a.m. 01/07/96 - PDC 03/27/96 - PDC 05/29/96 - Board Rm.	<u>(Mary Burns)</u>	Mr. Memo Mendez Director, Curriculum & Categorical Projects
Bilingual Education Advisory	9:00-11:00 a.m. Thursdays - PDC 1/18/96, 3/14/96, 5/16/96	<u>(John Chavez)</u>	Mrs. Sonia Porter Bilingual Coordinator
Vocational Education Advisory	Annually in Spring to approve application	<u>(Sam Knight)</u>	Mr. Jim Taylor Assistant Superintendent Education Services

Superintendent's Office  
December 4, 1995  
BBR:dr

November 15, 1995

RECEIVED

NOV 13 1995

JURUPA UNIFIED SCHOOL DISTRICT  
SUPERINTENDENT'S OFFICE

TO: CSBA Member Boards  
FROM: Louise Perez, President  
SUBJ: 1996 CSBA Delegate Assembly Nominations

Nominations for representatives to CSBA's Delegate Assembly are being accepted from November 15, 1995 through January 1, 1996. This letter provides details on deadlines and election procedures; please follow these procedures carefully to ensure that your nominations are accepted.

This nomination packet contains:

- A list of the delegates whose terms expire in 1996
- A sample letter of nomination for K-12 districts or county boards
- Biographical sketch form
- Delegate job description

Refer to the enclosed list "Delegates Whose Terms Expire in 1996" to see whether there are any vacancies in your subregion or area. . If there are vacancies in your area, please place this important item on your next board agenda.

Districts with ADAs over 35,000 are entitled to appoint a specified number of delegates. The enclosed list of vacancies does not include appointed positions; this list shows the number of positions which will be filled through the election process.

#### **Roles and Responsibilities of a Delegate**

The Delegate Assembly is the primary policy-making body of the association. Delegates adopt the association's legislative platform, take positions on other critical issues that may come before it, elect the officers and directors, and adopt bylaws changes. Delegates also serve as a two-way communications link between the board members in the region and the regional director, and play an important role in fostering collegiality within their region.



November 15, 1995

Page Two

There are normally only two Delegate Assembly meetings each year, one in May preceding the Legislative Action Conference, and one preceding the CSBA Annual Conference in December. In accordance with CSBA bylaws, CSBA does not pay the travel expenses associated with Delegate Assembly meetings. Most delegates are reimbursed by their districts. Some county associations may choose to offer supplemental help with expenses.

A handbook will be given to new delegates at the New Delegate Orientation held just prior to the May Delegate Assembly meeting. This handbook provides further information about their roles and about CSBA.

#### **Who Is Eligible to Nominate Candidates?**

School boards which are CSBA members by January 1 are eligible to nominate board members for CSBA's Delegate Assembly. Delegate Assembly nominations within each geographic subregion or area must be made by boards within that subregion or area. Each board may nominate as many individuals as it chooses.

#### **Who Is Eligible to Be a Delegate?**

Nominees must be members of CSBA member boards within the subregion or area. Before mailing the letter of nomination to CSBA, the board must contact the nominee for permission to place his or her name into nomination.

If there are insufficient nominations within the subregion or area by the end of the nominating period (January 1), the Regional Director may nominate an individual who is a member of a CSBA member board within the regional constituency but not necessarily within the subregion or area.

#### **Completing the Nomination Packet**

A complete nomination packet includes a letter of nomination and a biographical sketch for the candidate. Sample forms are enclosed, but the nominating board and candidate may submit other formats as desired as long as the required information is included. CSBA will not retype the biographical sketch; the biographical sketch should be typed and ready for printing when mailed to CSBA.

November 15, 1995

Page Three

### **Deadline for Nominations**

**Nominations must be postmarked by the post office on or before January 1, 1996, without exception.** In assuming your responsibility to submit nominations on time, you may wish to return the nomination by certified mail.

Both the nominating district and the nominee will be sent a postcard acknowledging that the nomination has been received. If you do not receive this acknowledgement within a week of the date you expect it to arrive at CSBA, you may want to call the CSBA office to check whether it was received. CSBA cannot be responsible for nominations it has not received.

The biographical sketch must be completed and returned to CSBA either with the nomination by January 1, or separately by January 8 at the latest, in order to be printed and distributed with the ballots.

### **Other Important Dates**

Please note these important dates in the election process:

Nominations must be postmarked by the post office on or before January 1.

Ballots will be mailed by February 1.

Voting will take place from February 1 through March 15. Ballots must be postmarked by the post office on or before March 15.

Votes will be tallied by March 25. Candidates will be notified of the results immediately.

Election results will be published and disseminated to the membership by April 1 according to the bylaws. Every effort will be made to publish the results in the March issue of the *CSBA School News*.

### **Further Information**

Any questions regarding the Delegate Assembly nomination or election process should be directed to Pat McManus at the CSBA office, (916) 371-4691.

## DELEGATES WHOSE TERMS EXPIRE IN 1996

### REGION 1 - 4 Delegates

Counties: Del Norte, Humboldt, Lake, Mendocino

SUBREGION 1-A (Del Norte, Humboldt)

(1 delegate)

**ONE VACANCY**

**Steven Park** (Del Norte County Board of Education)

SUBREGION 1-B (Mendocino, Lake)

(1 Delegate)

**NO VACANCY**

COUNTY DELEGATE

1 Delegate

**NO VACANCY**

### REGION 2 - 4 Delegates

Counties: Trinity, Siskiyou, Modoc, Shasta, Plumas, Lassen, Sierra

SUBREGION 2-A (Trinity, Siskiyou, Modoc)

1 Delegate

**NO VACANCY**

SUBREGION 2-B (Shasta)

1 Delegate

**NO VACANCY**

SUBREGION 2-C (Plumas, Lassen, Sierra)

1 Delegate

**One Vacancy**

**Alex McGinnis** (Fort Sage USD)

COUNTY DELEGATE

1 Delegate

**One Vacancy**

**Sherry Crawford** (Siskiyou County Board)

**REGION 3 - 9 Delegates**

Counties, Marin, Napa, Solano, Sonoma

**SUBREGION 3-A (Sonoma)**

3 Delegates

**One Vacancy - currently vacant**

**SUBREGION 3-B (Napa)**

1 Delegate

**No Vacancy**

**SUBREGION 3-C (Solano)**

2 Delegates

**One Vacancy**

**William Hausler (Vacaville USD)**

**SUBREGION 3-D (Marin)**

2 Delegates

**One Vacancy**

**Ellen Rosen (Tamalpais Un. HSD)**

**COUNTY DELEGATE**

1 Delegate

**No Vacancy**

**REGION 4 - 6 Delegates**

Counties: Butte, Glenn, Tehama, Colusa, Sutter, Nevada, Placer, Yuba

**SUBREGION 4-A (Tehama, Glenn)**

1 Delegate

**One Vacancy - currently vacant**

**SUBREGION 4-B (Butte)**

1 Delegate

**No Vacancy**

**SUBREGION 4-C (Yuba, Colusa, Sutter)**

1 Delegate

**No Vacancy**

**SUBREGION 4-D (Nevada, Placer)**

2 Delegates

**One Vacancy**

**Yvonne Bartlett (Grass Valley ESD)**



COUNTY DELEGATE

1 Delegate

**One Vacancy**

**Ray Gollnick (Glenn County Board)**

**REGION 5 - 7 Delegates + \*3**

Counties: San Francisco, San Mateo

SUBREGION 5-A (San Francisco)

3 Delegates all appointed

SUBREGION 5-B (San Mateo)

6 Delegates

**2 Vacancies**

**Marie E. Brizuela (Jefferson ESD)**

**Francesca Karpel (Belmont ESD)**

COUNTY DELEGATE

1 Delegate

**No Vacancy**

**REGION 6 - 10 Delegates + \*4**

Counties: Alpine, Amador, El Dorado, Mono, Sacramento, Yolo

SUBREGION 6-A (Yolo)

1 Delegate

**One Vacancy**

**Meg Stallard (Woodland Jt. USD)**

SUBREGION 6-B (Sacramento)

7 Delegates + 4 appointed

**Four Vacancies**

**Jeanette Beach (Elk Grove USD)**

**Cathy Black-Kalb (Folsom-Cordova USD)**

**Craig Burnett (Folsom/Cordova USD)**

**Leslie Ann Campbell (Del Paso Heights SD)**

SUBREGION 6-C (El Dorado, Amador, Alpine, Mono)

1 Delegate

**No Vacancy**

COUNTY DELEGATE

1 Delegate

**One Vacancy**

**Rebekah Stromgren (Yolo COE)**

**REGION 7 - 12 Delegates + \*4**  
Counties: Alameda, Contra Costa

(SUBREGION 7-A (Contra Costa)  
7 Delegates  
**Three Vacancies**  
**Lori Anzini (Pittsburg USD)**  
**Bettie Graves (Acalanes Un. HSD)**  
**Mark S. Jordan (Oakley Un. ESD)**

SUBREGION 7-B (Alameda)  
8 Delegates  
**Three Vacancies**  
**Lois McDonald (San Leandro USD)**  
**Peggy Thomsen (Albany City USD)**  
**Christie Vianson (Fremont USD)**

COUNTY DELEGATE  
1 Delegate  
**No Vacancy**

**REGION 8 - 10 Delegates**  
Counties: San Joaquin, Calaveras, Tuolumne, Mariposa, Stanislaus, Merced

SUBREGION 8-A (San Joaquin)  
4 Delegates  
**Two Vacancies**  
**William R. Goodwin (Manteca USD)**  
**Frank Orozco (Stockton City USD)**

SUBREGION 8-B (Calaveras, Tuolumne, Mariposa)  
1 Delegate  
**No Vacancy**

SUBREGION 8-C (Stanislaus)  
3 Delegates  
**1 Vacancy**  
**Abe Rojas (Turlock Jt. Un. HSD)**

SUBREGION 8-D (Merced)  
1 Delegate  
**One Vacancy**  
**Ellie Jorritsma (Hilmar USD)**

COUNTY DELEGATE

1 Delegate

**One Vacancy**

**REGION 9 - 7 Delegates**

Counties: Santa Cruz, San Benito, Monterey, San Luis Obispo

SUBREGION 9-A (Santa Cruz, San Benito)

2 Delegates

**One Vacancy**

**Julie Phillips (San Lorenzo Valley USD)**

SUBREGION 9-B (Monterey)

3 Delegates

**One Vacancy**

**Jyl Lutes (Alisal Un. ESD)**

SUBREGION 9-C (San Luis Obispo)

1 Delegate

**No Vacancy**

COUNTY DELEGATE

1 Delegate

**No Vacancy**

**REGION 10 - 8 Delegates + \*2**

Counties: Fresno, Kings, Madera

SUBREGION 10-A (Madera)

1 Delegate

**No Vacancy**

SUBREGION 10-B (Fresno)

5 Delegates + 2 appointed

**Two Vacancies**

**Virginia Causey (Sierra USD)**

**Michael Hall (Kings Canyon USD)**

SUBREGION 10-C (Kings)

1 Delegate

**One Vacancy**

**Steve Wyrick, (Island Un. ESD)**

COUNTY DELEGATE

1 Delegate

**One Vacancy**

**Henry Perea (Fresno COE)**

**REGION 11 - 8 Delegates**

Counties: Santa Barbara, Ventura and Las Virgenes USD

SUBREGION 11-A (Santa Barbara)

2 Delegates

**One Vacancy**

**Grace Florez (Santa Barbara SD)**

SUBREGION 11-B (Ventura and Las Virgenes USD)

5 Delegates

**Three Vacancies**

**Judy Barry (Simi Valley USD)**

**Paul Chatman (Ocean View ESD)**

**Judy Jordan (Las Virgenes USD)**

COUNTY DELEGATE

1 Delegate

**No Vacancy**

**REGION 12 - - 9 Delegates**

Counties: Kern, Tulare

SUBREGION 12-A (Tulare)

3 Delegates

**Two Vacancies**

**Richard Morris (Porterville Un. HSD)**

**Phil Plascencia (Tulare City ESD)**

SUBREGION 12-B (Kern)

5 Delegates

**Two Vacancies**

**George Pinheiro (Panama-Buena Vista Un. SD)**

**Robert Selent (Delano Jt. Un. HSD)**

COUNTY DELEGATE

1 Delegate

**One Vacancy**

**Walter O. Parsons (Kern COE)**

**REGION 15 - - 14 + \*4 Delegates**

County: Orange & Lowell Jt. USD

**Seven Vacancies**

**Shirley Carey (Huntington Beach City SD)**

**Martha Fluor (Newport-Mesa USD)**

**Judith Franco (Newport-Mesa USD)**

**Crystal Kochendorfer (Capistrano USD)**

**Donna McDougall (Cypress ESD)**

**Margie Wakeham (Irvine USD)**

**Virginia F. Wilson (Los Alamitos USD)**

**COUNTY DELEGATE**

**1 Delegate**

**No Vacancy**

**REGION 16 - - 12 + \*2 Delegates**

Counties: Inyo, San Bernardino

**SUBREGION 16-A (Inyo)**

**1 Delegate**

**No Vacancy**

**SUBREGION 16-B (San Bernardino)**

**10 Delegates + 2 appointed**

**Four Vacancies**

**Kathy Kinley (Chaffey Jt. Un. HSD/15,843)**

**Henry Mercado (Redlands USD/18,185)**

**Dennis W. Mobley (Rialto USD)**

**Dona Silva(Chino USD)**

**COUNTY DELEGATE**

**1 Delegate**

**One Vacancy**

**Dr. Theodore Vick (San Bernardino COE)**

**REGION 17 - - 15 Delegates + 3 appointed**  
**County: San Diego**

**Seven Vacancies**

**Sharon Giles (Chula Vista City ESD)**  
**Sharon Jones (La Mesa-Spring Valley ESD)**  
**Deanna Rich (San Dieguito Un.HSD)**  
**Jean Roesch (Coronado USD)**  
**Barbara Rohrer (Valley Center Un. ESD)**  
**Kathleen R. Seemann (Fallbrook Un.ESD)**  
**Seena Trigas (San Marcos USD)**

**COUNTY DELEGATE**

**1 Delegate**  
**No Vacancy**

**REGION 18 - - 10 Delegates**  
**Counties: Imperial, Riverside**

**SUBREGION 18-A (Riverside)**

**7 Delegates**  
**Three Vacancies**  
**Jeannine Martineau (Lake Elsinore USD)**  
**Jack L. Miles (Nuview ESD)**  
**Phil Stokoe (Alvord USD)**

**SUBREGION 18-B (Imperial)**

**2 Delegates**  
**One Vacancy**  
**Jeanne Vogel (Central Un. HSD)**

**COUNTY DELEGATE**

**1 Delegate**  
**One Vacancy**  
**Marilyn Baumert (Riverside COE)**

**REGION 20 -- 10 delegates**  
**County: Santa Clara**

**Five Vacancies**

**Yvonne Cook (Oak Grove ESD)**  
**Carol W. Myers (San Jose USD)**  
**Nancy Newton (Fremont Un. HSD)**  
**Marilyn Rea (Santa Clara USD)**  
**Phil Renteria (Franklin-McKinley ESD)**

COUNTY DELEGATE

1 Delegate

**One Vacancy (appointed)**

**Anna Kurze (Santa Clara COE)**

**REGION 21 - - 7 Delegates**

Los Angeles Unified School District

7 Delegates Appointed

Los Angeles County Delegate

**1 Delegate**

**One Vacancy**

**Carlos C. Barron**

**REGION 22 - - 6 delegates**

(North Los Angeles County)

**Two Vacancies**

**Wilda N. Andrejczik (Antelope Valley Un. HSD)**

**Gwendolyn Farrell (Westside Un. ESD)**

**Marilyn Sparks (Sulphur Springs Un. ESD)**

**Melinda A. Stephens-Bukey (Lancaster ESD)**

**REGION 23 - - 16+\*2 Delegates**

San Gabriel Valley East-Los Angeles County

SUBREGION 23-A

Alhambra ESD, Alhambra HSD, Arcadia USD, Burbank USD, Duarte SD, Garvey SD, Glendale USD, La Canada USD, Monrovia USD, Pasadena USD, San Gabriel ESD, San Marino USD, South Pasadena USD, Temple City USD

7 Delegates

**Four Vacancies**

**Barbara A. Bauld (San Gabriel ESD)**

**Mary E. Dougherty (Arcadia USD)**

**Anne Pursel (Pasadena USD)**

**Sophie C. Wong (Alhambra City SD)**

**SUBREGION 23-B**

El Monte ESD, El Monte HSD, Hacienda-La Puente USD, Montebello USD, Mountain View SD, Rosemead USD, Rowland USD, Valle Lindo USD, Walnut Valley USD

4 Delegates + 2 Appointed

**One Vacancy**

**Carol A. Herrera (Walnut Valley USD)**

**SUBREGION 23-C**

Azusa USD, Baldwin Park USD, Bassett USD, Bonita USD, Charter Oak USD, Claremont USD, Covina Valley USD, Glendora USD, Pomona USD, West Covina USD

6 Delegates

**Four Vacancies**

**Diana Au (Bonita USD)**

**Doris Blum (Glendora USD)**

**Peggy Harding (Glendora USD)**

**Joseph Probst (Charter Oak USD)**

**Region 24 - - 16 + \*2 Delegates**

**Southwest Crescent-Los Angeles County**

**Nine Vacancies**

**Rudy Bermudez (Norwalk-La Mirada USD)**

**Jeanette Boston (Redondo Beach USD)**

**Eve Burnett (Whittier Union HSD)**

**Gloria Duran (Los Nietos ESD)**

**Mary Lou Gomez (Norwalk-La Mirada USD)**

**Mary Kay Kamath (Santa Monica-Malibu USD)**

**Donald E. LaPlante (Downey USD)**

**Ann M. Phillips (Lawndale SD)**

**Adeline Rocha (Whittier Un. HSD)**



RECOMMENDED FORM FOR LETTER OF NOMINATION  
K THROUGH 12 DISTRICTS

California School Boards Association  
3100 Beacon Boulevard, PO Box 1660  
West Sacramento, CA 95691

The Governing Board of \_\_\_\_\_ School District in  
\_\_\_\_\_ County has nominated \_\_\_\_\_ to be a  
candidate for representative to the CSBA Delegate Assembly from Region \_\_\_\_, Subregion  
\_\_\_\_\_.

Our nominee is a member of the \_\_\_\_\_ School District  
in \_\_\_\_\_ County, which is a member in good standing of the California  
School Boards Association. He/She has been contacted and has given permission for  
his/her name to be placed into nomination.

Enclosed is a completed biographical sketch form for our nominee.

Sincerely,

\_\_\_\_\_  
Signature of Clerk or Secretary

\_\_\_\_\_  
Board of Education

\_\_\_\_\_  
Typed Signature and Title

\_\_\_\_\_  
Street Address

\_\_\_\_\_  
City ZIP

**PLEASE NOTE: THE NOMINATION FORM MUST BE POSTMARKED BY THE POST  
OFFICE ON OR BEFORE JANUARY 1, 1996**

If the typed biographical sketch is not attached, it must be received by January 8, 1996  
in order to be printed and distributed with the ballots.



## BIOGRAPHICAL SKETCH

Name: \_\_\_\_\_ Region or Subregion: \_\_\_\_\_

Address: \_\_\_\_\_  
Street City Zip Code

Telephone: \_\_\_\_\_  
Home Business

Occupation: \_\_\_\_\_ Employed by: \_\_\_\_\_

School District: \_\_\_\_\_ ADA \_\_\_\_\_ Bd. Member \_\_\_\_\_ (years)

CSBA Delegate: New \_\_\_\_ Continuing: \_\_\_\_ No. of years served as delegate: \_\_\_\_

Education: \_\_\_\_\_

CSBA Activities: \_\_\_\_\_

\_\_\_\_\_

Civic Activities: \_\_\_\_\_

\_\_\_\_\_

Please identify the critical issue(s) of special interest to you:

Curriculum & Instruction \_\_\_\_\_

School Facilities \_\_\_\_\_

Student Diversity \_\_\_\_\_

Professional Standards \_\_\_\_\_

School Funding & Finance \_\_\_\_\_

School Safety \_\_\_\_\_

Conditions of Children \_\_\_\_\_

Reform & Restructure \_\_\_\_\_

Governance & Structure \_\_\_\_\_

Fiscal & Prog. Acctability \_\_\_\_\_

## **CSBA DELEGATE**

### ***Job Description***

***(CSBA's Mission: To provide leadership in setting and implementing the public education agenda and to support school board governance at the district and county levels)***

CSBA delegates, directors and officers are the governance structure of CSBA. Working together to gather and disseminate information, provide insight, set policy and encourage participation, they enable the organization to serve California's 5000 locally elected school board members as they perform the responsibilities entrusted to them and to speak out, from the governance perspective, for the state's 1000 school districts.

### **DELEGATE RESPONSIBILITIES:**

- To guide the organization by serving as a member of the delegate assembly where delegates –
  - adopt policy platform
  - elect officers, nominating committee members and directors
  - adopt bylaws changes (See also CSBA Bylaws and Standing Rules)
  - take positions on critical issues
- To serve as an effective two-way communication link between local board members in the region and the regional director by –
- helping regional director gather general input and information on significant emerging issues from local school board members so CSBA can represent, respond to and serve them
- supporting and helping articulate delegate assembly decisions back to local school board members
- To market the organization, its services and events to local board members, encouraging membership and participation
- To serve as a local advocate for public education and school boards and as a spokesperson for the perspective of district governance teams
- To assist the director in fostering collegiality within the region

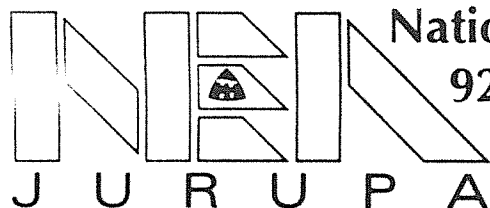
### **FINANCIAL RESPONSIBILITIES:**

- In accordance with the Bylaws, CSBA does not pay the expenses associated with Delegate Assembly meetings. Most Delegates are reimbursed by their districts. Some county associations may choose to offer supplemental help with expenses.

### **DELEGATE DUTIES:**

- Assist regional director in developing and implementing a two-way regional communications plan for gathering and conveying information from local school board members within the region to CSBA and from CSBA to the region. Regions vary greatly so it is up to individual regions to develop plans appropriate for their area. Duties of delegates may include –
  - communicating with individual school boards
  - communicating with county trustees associations' boards of directors
  - contacting local board members in person, by telephone, in writing
- Attend at least 2 regional caucuses held by regional director per year, either in the region or just prior to Delegate Assembly meeting at location of that event to discuss agenda materials and positions
- Help gather input for annual regional report director gives to CSBA Board of Directors
- Help director represent CSBA in your region at county trustees association meetings and other events as appropriate
- Attend the following meetings –
  - All delegate assembly meetings (usually 1 in May, 1 prior to Annual Conference)
  - Annual Education Conference in December
  - Legislative Action Conference in May
- Do everything possible to attend and promote other board development activities including –
  - New Board Member Institute
  - Forecast/Back to School Conferences
  - Leadership Institute
  - Curriculum Institute
  - Spokesperson/Board President Training
- Do everything possible to promote and attend activities sponsored by CSBA to address critical issues of concern to the organization's members.

(4/95)



National Education Association – Jurupa

9227 Orco Parkway, Suite E

Riverside, CA 92509 • (909) 681-7997

PROPOSAL TO AMEND THE AGREEMENT

JULY 1, 1995 TO JUNE 30, 1995

SUBMITTED NOVEMBER 14, 1995

The National Education Association - Jurupa affiliated with the California Teachers Association and the National Education Association proposes the following continuations, additions, deletions, and/or modifications of the present Agreement.

It is noted that through the collective bargaining process the Association and the District have developed an Agreement that for the most part is a fair and workable contract. Because of this, the Association proposes that items not addressed in this proposal remain unchanged in the successor Agreement. This, however, does not preclude the Association from proposing changes during the bargaining process in response to a district proposal or position.

Because the priority of proposed changes varies from member to member, the Association has not prioritized items. It has instead grouped items in accordance with their appropriate present contract articles.

HEARING SESSION



*"The Quality Education Advocate"*

Article IV     Association Rights

Provide a monthly meeting with representatives of the Association and the District. These meetings shall not supplant the grievance procedure or contract negotiations.

Article V     Unit Member Rights

1. Include language to protect unit members from all forms of harassment related to their duties as employees of JUSD. Such harassments include, but are not limited to sexual harassment.
2. Mutually develop and include as a separate section of the Agreement, a parental/community member complaint procedure, as it relates to unit members.
3. Provide language to explain coverage under the "Americans with Disabilities Act."

Article VII    Hours of Duty

1. Pay the per diem rate to unit members teaching beyond 300 minutes.
2. Clarify the procedures for determining the need for and the choice of an individual selected to teach a sixth period.
3. Reduce the number of instructional classes assigned to middle school teachers from 6 to 5.
4. Establish procedures which do not require unit members to provide services traditionally and previously performed by the Psychologists, and if they agree to do such tasks, they will receive additional compensation.
5. Provide release time for all unit members required to participate in IEP meetings.

Article VIII   Class Size

In order to enhance the educational program offered to students, the Association and the District shall:

1. Develop a procedure that will result in a reduction in the class sizes and case loads for all unit members, including specific language for Nurses and Middle School Counselors.
2. Reduce the District's ability to exceed SDC class size maximum.
3. Develop language for dealing with "full inclusion" students.

Article IX     Evaluation Procedure

Include specific language to insure that every probationary unit member is afforded an equitable opportunity to succeed and gain permanency.

Article X      Personnel Files

1. Limit access to personnel files strictly to a "needs to know" basis by persons other than a unit member or his/her designee.
2. Advise unit members in writing of any request by anyone seeking access to or review of the unit member's personnel file.

Article XI      Absences and Leaves

1. Increase the number of District paid release days provided to the Association for Association business.
2. Provide full time leave with pay for the Association President.
3. Modify "Catastrophic Leave Bank" and give the duties and responsibilities for administration to the Association.
4. Establish a plan allowing unused sick leave credited to a unit member at the time of resignation, termination, or retirement to be converted to another benefit.
5. Provide for "Family Care and Medical Leave."

Article XII      Transfer and Reassignment

Require District to utilize seniority in making transfers.

Article XIV      Basic Compensation

1. Restore the basic comprehensive salary schedule dated July 1, 1992, and provide an across-the-board increase to the restored salary schedule commensurate with the increased funding to the District.
2. Reduce number of years necessary to gain longevity increments and calculate the increment as a percentage of the unit member's salary.
3. Permit qualified movement on the salary schedule immediately upon completion of requirements.
4. Clarify the recipients of the bilingual stipend.

Article XV      Extra Compensation

1. Provide an across-the-board increase in Schedule III.
2. Review and enhance amounts for difficult-to-fill positions.
3. Provide a minimum of one paid certificated coach per team, with an additional number of paid coaches.
4. Establish selection criteria for staffing the summer school programs.
5. Compensate summer school teachers on a per diem basis.

Article XVI Reimbursements

1. Establish a procedure and timeline for the reimbursement process including a method for on-site or walk-in payments.
2. Increase the mileage reimbursement amount.

Article XVII Health and Welfare

1. Provide universal super composite health, dental, and vision coverage which "grandparents" those currently being provided cash options.
2. Provide the right of unit members to insure domestic partners.

Article XVIII Extended Health Benefits

Provide lifetime extended health and welfare benefits for retired unit members and/or dependents.

Article XIX Reduced Workload Program

Include procedures for unit members under the age of 55 to participate in a "Shared Contract" program.

Article XX Early Retirement Incentive Program

Provide for a "Supplemental Income Retirement Plan."

Article XXI Grievance Procedure

Make the mediation step mandatory unless both Parties agree to waive the step.

Article XXIII Professional Growth

Provide annual meetings between the District and unit members who are subject to this requirement for the purpose of reviewing the requirements and options available. Include the right of the Association to present appropriate programs for inclusion.

Article XXIX Duration

Limit the term of the Agreement from July 1, 1995 to June 30, 1996.

Appendix

Review and delete obsolete side letters and incorporate the language into the appropriate articles of the Agreement.



**JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE REGULAR MEETING  
MONDAY, NOVEMBER 20, 1995**

**OPEN PUBLIC SESSION**

**CALL TO ORDER** The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Pro-Tem Burns, at 6:02 p.m. on Monday, November 20, 1995, in the Multi-Purpose Room at Camino Real Elementary School, 4655 Camino Real, Riverside, California.

**ROLL CALL** Members of the Board present were:

**Mrs. Mary Burns, Clerk  
Mr. John Chavez, Member  
Ms. Holly Hanke, Member  
Mr. Sam Knight, Member**

Members of the Board not present were:

**Mrs. Sandra Ruane, President**

**STAFF PRESENT** Staff Advisers present were:

**Mrs. Benita Roberts, Superintendent  
Mr. Jim Taylor, Assistant Superintendent Education Services  
Mr. Kent Campbell, Assistant Superintendent Personnel Services  
Mr. Rollin Edmunds, Assistant Superintendent Business Services  
Mrs. Pam Lauzon, Director of Business Services  
Dr. Bill Hendrick, Administrator of Education Support Services  
Mr. Memo Mendez, Director of Curriculum and Categorical Projects**

**CLOSED SESSION**

**RECESS TO CLOSED  
SESSION**  
-Motion #104

**MS. HANKE MOVED THE BOARD RECESS TO CLOSED SESSION IN THE TEACHERS' LOUNGE FOR THE FOLLOWING PURPOSES: TO CONSIDER STUDENT DISCIPLINARY ACTIONS PURSUANT TO EDUCATION CODE SECTIONS 35291, 48900 AND 48915; PERSONNEL REPORT #8; DISCIPLINE/DISMISSAL OF CERTIFICATED OR CLASSIFIED EMPLOYEE, AND TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.**

At 6:03 p.m. the Board recessed to Closed Session in the Teachers' Lounge.  
At 6:55 p.m. the Board adjourned from Closed Session.

**CALL TO ORDER** At 7:02 p.m. President Pro-Tem Burns called the meeting to order in Public Session.

**ROLL CALL** President Pro-Tem Burns, Mr. Chavez, Ms. Hanke, Mr. Knight. President Ruane, absent.

## FLAG SALUTE

President Pro-Tem Burns led the pledge of allegiance to the flag of the United States of America.

## INSPIRATIONAL COMMENT

Mr. Chavez made an inspirational comment.

## COMMUNICATIONS SESSION

## REPORT FROM RHS STUDENT REP.

Heather Asi, Rubidoux High School student representative, was present to report on current events:

Last Friday, the Rubidoux High School Football team played their first CIF game against Indio. Rubidoux won 46-26 at Hawkins' field. During half-time, the boys' cross country and girls' tennis teams were honored for being CIF qualifiers. The Delta Alliance Corps also performed.

Basketball season began earlier this month. Both the girls' and boys' teams have scrimmages this week. The girls will play in San Bernardino while the boys play in Corona. Wrestling began its first week of practice. They had a successful pancake breakfast this past Saturday.

Today, the Rubidoux ASB attended CADA: the 12th Annual Area F Student Leadership Conference. One of the keynote speakers was Richard Santa, with the message, "you can overcome your beginning, no matter how tough or hopeless it seems." The second speaker, Mr. Phil Boyle, addressed the risks one takes to be a leader, and he encouraged students, "to keep trying again and again." Each student attended three workshops, and the ASB advisor, Mrs. Annmarie Weaver, lead one of the workshops and discussed "teacher appreciation." The conference was beneficial to all; it helped officers recognize the influence that they have on their classmates, and taught students how to be powerful and positive leaders.

## JVHS STUDENT REP. NOT PRESENT

Shauna Mc Sheehy, Jurupa Valley High School student representative, was not present to report on current events.

## WELCOME TO CAMINO REAL ELEMENTARY

The Superintendent introduced Camino Real Elementary School Principal Mrs. Ellen French to welcome the Board and the public to the campus; she remarked that the Board had not visited Camino Real Elementary for several years, and commended the Principal for her excellent leadership since the Board had last visited the campus.

Mrs. Ellen French, Camino Real Elementary School Principal, extended a warm welcome from the entire Camino Real Elementary family to the Jurupa Unified School District Board of Education, district administration and the audience. She explained that at Camino Real Elementary, emphasis was placed on academics and "developing students' hearts," with the motto, "Camino Kids Can." Mrs. French highlighted "The Camino Real Buddy Program" and the adoption of the Mt. Rubidoux Convalescent Hospital; these programs were initiated to cultivate a bonding for students with their school; to improve interpersonal skills, and to encourage the value of giving. She indicated that the entire school worked toward maintaining a cohesive family atmosphere through the help of students, parents and staff, and invited two Camino Real "buddies," sixth grade student Kim Regua and second grade student Jessica Kerbs, to share concerning the value of giving and the community service in which the school participated.

REPORT FROM TWO  
CAMINO REAL  
STUDENT  
REPRESENTATIVES

Jessica Kerbs and Kim Regua described the adoption, in 1989, of the Mt. Rubidoux Convalescent Hospital, by Camino Real Elementary, which involved students, teachers and parents. Jessica and Kim explained that each month, a different class designed a bulletin board display for the lobby, and decorations for the dining room and patient rooms; at Christmas time, students created gifts to give to the residents, and also presented various plays, songs, and talks throughout the year. Jessica commented that patients also visited Camino Real Elementary for assemblies and a special Thanksgiving dinner. A new program that Kim highlighted, beginning in January, involved dog training and visitation with the animals to the Convalescent Hospital. Jessica said that she liked the fact that the people at the nursing home looked forward to student visits, and Kim felt that students were taught to help others and feel good about being involved in their community which demonstrated that, "Camino Kids Can."

President Pro-Tem Burns thanked the students for sharing about the wonderful program they were involved in; for demonstrating compassion, and expressed that what they were contributing to their community did make a difference in the lives of others.

RECOGNIZE JURUPA'S  
1996 PRINCIPAL OF THE  
YEAR

The Assistant Superintendent Education Services recognized Mr. Walter Lancaster, Jurupa Middle School Principal, as the district's "1996 Principal of the Year." He shared that during the past fifteen years with the district, Mr. Lancaster served as Dean of Students at Nueva Vista High School; Assistant Principal of Jurupa Middle School; Principal of Rustic Lane Elementary School and currently, he was the Principal of Jurupa Middle School. The Assistant Superintendent Education Services stated that several innovative programs were initiated by Mr. Lancaster, such as the "School Within a School" and the "Helping One Student to Succeed" programs, which were acclaimed by parents as valuable ways to assist their at-risk students to become involved, successful students. He noted that Mr. Lancaster's emphasis was on after-school programs for students; he highlighted his volunteer work with the Riverside County Sheriff's Department Underwater Search and Rescue Team, and remarked that he was well liked by all of his peers, and known especially for his sense of humor. The Assistant Superintendent Education Services expressed his appreciation and introduced Mr. Walter Lancaster as the district's "Principal of the Year."

Mr. Walter Lancaster noted that he brought with him several very important, special people in his life and introduced his mother, three of his children and his wife. He thanked them for their inspiration, advice and support, and explained that they were the reason he did what he did.

President Pro-Tem Burns presented Mr. Lancaster with a plaque from the Jurupa Unified School District which noted that he was the "1996 Principal of the Year." She offered her congratulations and indicated that Mr. Lancaster was certainly deserving of this honor.

At 7:18 p.m., President Pro-Tem Burns called a brief ten minute break as an opportunity to offer congratulations to Mr. Lancaster and his family. At 7:30 p.m., President Pro-Tem Burns reconvened the meeting.

ACCEPT DONATIONS  
-Motion #105

The Assistant Superintendent Business Services requested that the Board accept several donations as listed in the supporting documents.

MS. HANKE MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: FIVE (5) 5-GALLON CANS OF ICE CREAM (APPROXIMATE VALUE \$110.00) FROM DREYERS' GRAND CREAM COMPANY TO BE USED FOR TWO DESIGNATED CLASSROOMS AT GRANITE HILL ELEMENTARY; \$250.00 FROM MR. DON BUH TO BE USED FOR FIELD TRIPS/REWARDS FOR A DESIGNATED FIRST GRADE CLASS AT INDIAN HILLS ELEMENTARY; SEVEN LOCAL COMPANY DONATIONS (\$45.00, J.F. POPPLER, D.V.M.; \$120.00, JUDITH WALSH; \$10.00, BURGER SPOT; \$10.00, PETE ANAGNOSTOPOULOS; \$10.00, KENTUCKY FRIED CHICKEN; \$45.00, LORRIE JOSEPH, AND \$15.00, WENDY DECKER) FOR THE H.O.S.T. READING PROGRAM AT RUSTIC LANE ELEMENTARY; EIGHT (8) COMPUTERS W/EQUIPMENT (UNDETERMINED VALUE), FROM THE HYUNDAI CORPORATION OF AMERICA TO BE USED AT SKY COUNTRY ELEMENTARY; ONE (1) IBM COMPUTER W/EQUIPMENT (APPROXIMATE VALUE, \$200.00) FROM MS. STEPHANIE DINGMAN TO BE USED AT SKY COUNTRY ELEMENTARY; FIVE (5) WATER-RELATED BOOKS (APPROXIMATE VALUE, \$60.00) FROM WESTERN MUNICIPAL WATER DISTRICT FOR THE VAN BUREN ELEMENTARY LIBRARY; \$690.36 FROM THE JURUPA MIDDLE PTA TO BE USED FOR RIF BOOKS AT JURUPA MIDDLE, AND A TWO-HORSE TRAILER (APPROXIMATE VALUE, \$600.00) FROM MS. HUSTANA TO BE USED FOR THE RUBIDOUX HIGH FFA PROGRAM. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPOINT CLERK PRO  
TEM

President Pro-Tem Burns requested that Mr. Knight serve as Interim Clerk of the Board for the November 20, 1995 Board meeting. Mr. Knight responded affirmatively. She noted that Board President Mrs. Sandra Ruane would not be present, once again, as her mother was still very ill.

RECEIVE NEA-J  
COLLECTIVE  
BARGAINING  
PROPOSAL  
-Motion #106

The Assistant Superintendent Personnel Services indicated that officials from NEA-J may be present this evening to submit the initial proposal for reopener negotiations, and if so, this was the time set aside for acceptance of the proposal.

Mrs. Francine Rice-Laabs, President of NEA-J, read and presented the "Proposal to Amend the Agreement, July 1, 1995 to June 30, 1996, submitted November 14, 1995." In addition, she submitted "A Resolution" by the State Council of Education and NEA-J Executive Board concerning the one-time block grant funding to school districts which stated a resolve by NEA-J to demand to bargain the \$52 per ADA per child in the District.

The Assistant Superintendent Personnel Services recommended that the Board accept the Proposal, as well as the draft resolution, and refer both items to administration for study and analysis.

MR. KNIGHT MOVED THE BOARD ACCEPT THE NEA-J PROPOSAL AND RESOLUTION AND REFER BOTH DOCUMENTS TO ADMINISTRATION FOR STUDY AND ANALYSIS. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

PUBLIC VERBAL  
COMMENTS

President Pro-Tem Burns noted that there were fourteen individuals requesting to address the Board of Education; therefore, public comments would be limited to three minutes each. She requested that Mr. Knight assist her in monitoring the time for each speaker. President Pro-Tem Burns outlined the purpose of the "Public Verbal Comments" and issued a reminder that it was perfectly allowable for members of the public to comment on district policies, procedures programs or services or to comment on acts or omissions of the Board as a legislative body. However, she asked that speakers please remember that they were not protected if they made a defamatory statement about anyone.

COMMENT: SAFETY

Mr. Vince Tieri, teacher at Jurupa Valley High, reported a violation of the NEA-J's Collective Bargaining Agreement, Article VI, Section 6, Paragraph C; "Reporting Unsafe or Hazardous Conditions," as, he stated, the Board did not respond, as his supervisor, by reporting to law enforcement the series of threats and vandalism's against him, his family members and his property that he spoke of at the October 2nd Board meeting. He noted, that although he had not mentioned specific names, he made it clear who he held responsible for the threats and intimidation's and cited that within a week of the meeting his was the only driveway in the neighborhood where various expended gun cartridges were thrown. Mr. Tieri took this, as well as a statement from Mr. Chuck Dunn at the November 6th Board meeting, as a reminder: don't speak at Board meetings. He expressed that Mr. Dunn continued to menace and intimidate him at Board meetings, and linked his threats as threats from Mrs. Ruane, Mrs. Burns and Ms. Hanke, as they had used Mr. Dunn's services in several capacities during the last election: time, money, fundraising, and managing their campaigns, as well as providing residency for one Board member.

Mr. Tieri expressed that due to the unsafe conditions that he had previously conveyed, and the three Board members' support of this person, he asked for the "discharge of your contractual responsibilities," as he felt that he had the right to attend Board meetings free from the menace and threats of Mr. Dunn, and as his supervisors, he should have the assurance that this matter was reported in accordance with the current Collective Bargaining Agreement. He asked that the Board provide him with the Police report number as proof of compliance.

President Pro-Tem Burns responded that she had threatened no one; she took Mr. Tieri's statement as a personal threat which she did not appreciate, and she was not responsible for any individual's behavior: not Mr. Dunn or any teacher.

COMMENT: JVHS

Ms. Karen Murphy, teacher at Jurupa Valley High, emphatically disagreed that President Pro-Tem Burns had, on any level, experienced the pain that was felt by the staff at Jurupa Valley High. She noted that during her twenty years in education, having earned her teaching credential and several degrees, she had hoped to give her time and energy "doing her best for kids." However, now Ms. Murphy stated that she found herself in a situation where she dreaded going to work: teachers were in tears over allegations made against their peers; horrible events were happening on a regular basis, and not one week passed by without a crisis. She expressed that this climate was terribly upsetting, and President Pro-Tem Burns had no idea how much the staff suffered.

PUBLIC VERBAL  
COMMENTS (Cont'd)

COMMENT: RECALL

Mr. Bob Gray stated that during his 31 years in the district, for the first time that he was aware of, a teacher was recommended for dismissal by administration, and two Board members, Mrs. Burns and Mrs. Ruane, voted against dismissal, and now, Ms. Hanke shared an address with this dismissed teacher. He said that since that action was taken, the staff at Jurupa Valley High had felt increasingly under fire, culminating with the transfer of the Principal. Mr. Gray pointed out that at the last Board meeting, Ms. Hanke chose to question the auditor concerning the Jurupa Valley ASB account when there were numerous other accounts concerning millions of dollars; however, the auditor indicated that the account was in order. He felt that Jurupa Valley High was in good order until the Principal was transferred, and the school would not return to good order until three members of the Board were recalled or chose to resign.

COMMENT: JVHS

Ms. Kay Murphy, a parent and teacher at Jurupa Valley High, wished to address her remarks to Mrs. Ruane by stating that Ms. Murphy's name should be added to the list of "perverts and their supporters" and commented that in this Country, she thought that individuals were not supposed to be guilty simply because they were accused. As an example, she cited that in the spring of 1986, she and the man she was dating were accused in anger and jealousy by her adopted, "Fetal Alcohol Syndrome" daughter of child abuse and sexual allegations. Ms. Murphy recalled how horrifying this situation was, when strangers believed that they were guilty; they underwent an investigation by Child Protective Services, and all that they kept repeating was, "I didn't do it."

Ms. Murphy referred to a similar incident that occurred two years ago at Jurupa Valley High, when an angry student alleged that a teacher had molested her. She pointed out that he was simply accused, and that was all that it took to devastate his life: the teacher was suspended, investigated, and eventually returned to teaching because there was no evidence to substantiate the allegations--being accused did not make him guilty. However, Ms. Murphy noted that because of the "political climate" at Jurupa Valley High, the teacher was not currently teaching and was no longer allowed to coach boys' basketball because someone contacted the Commission of Teacher Credentialing requesting that the teacher be investigated, because "the Principal failed to take action," even though the District Attorney's office issued a statement saying charges would not ever be filed. She indicated that the student who made the allegations went on to live a "happy life," but not so with the teacher: he had his career, his family and his personal integrity irreparably harmed and the perversion in this school district was a perversion of justice.

COMMENT: SCHOOL  
BOARD CONVENTION

Ms. Betsy Gullick, parent and an employee of the district, expressed that the educational process did not end with graduation from high school or college, but was an on-going process. She noted that PTA Board members continued their learning process by attending local, state, and national conferences and teachers continued to expand their knowledge through SIP and inservice days. Ms. Gullick referred to the upcoming annual convention for school board members and wondered how many of Jurupa's school board members would be attending. She stated that if they were unwilling to expand their knowledge, exchange information with their peers and continue their own educational process, then they needed to be removed. Ms. Gullick indicated that at the next school board meeting, Board members should think carefully about who they chose to fill the positions of president and clerk, and she thanked Mr. Knight and Mr. Chavez for demonstrating how a school board should operate, and to Ms. Hanke and Mrs. Burns, how not to be a school board member.

PUBLIC VERBAL  
COMMENTS (Cont'd)

COMMENT: JVHS

Ms. Amy Davidson, parent and staff member at Jurupa Valley High, expressed several reasons why she was thankful to be at the school: the strong and positive leadership; the professional attitudes of office staff, the ASB; the Friday-Night-Live program; the athletes, cheerleaders and coaches; the guidance department; the fine arts, ROTC and FFA programs; the campus supervisors and deputy; the Renaissance and AVID programs, and each teacher and staff member for their day-to-day dedication to students. She was thankful to the individuals in the community who cared enough about education to demand accountability from Board members by organizing the recall of three and expressed her disgust and embarrassment concerning their apparent supporters, the recall opponents, who vandalized the community. Ms. Davidson felt that this was a direct reflection of the three Board members' lack of integrity and values; she stated that a public apology to district administrators and the people of the community was in order, and she thanked the community for supporting their resignations or the recall in order to elect a school board that would respect and support the students and staff members within the Jurupa Unified School District.

COMMENT: RECALL

Mr. Verne Lauritzen, resident and parent in the district, stated that it should not come as a surprise to most individuals that he was not very "high" on recalls; however, he did understand the purpose and the need at this time. He said that it had come to his attention that during the past week, someone placed telephone calls, indicating that they were representing him and claiming to speak on behalf of his campaign for the State Assembly, asking individuals not to support the recall. Mr. Lauritzen wished to state publicly that this was an inaccurate statement; no one representing him had called anyone encouraging them not to support the recall, and asked that anyone receiving such a call encouraging them to do so, should disregard the call as it was highly inaccurate.

COMMENT: RECALL

Mr. Randy Stockberger complimented Camino Real Principal Mrs. Ellen French, for her strong leadership at the school. He stated that he was present, as a representative of "Parents Against the Recall," because, as stated in a "Press Release," they did not support the recall for the following reasons: (1) there was a disruption of students' education due to the politics of staff at Jurupa Valley High; (2) the former Jurupa Valley High Principal shared personnel information one week before the transfer; (3) the student-raised funds were not accounted for under the former Principal's leadership; (4) the teachers were disciplined inconsistently; (5) the low SAT scores at Jurupa Valley High; (6) the Board members who supported the decision to grant the Principal's transfer acted responsibly, (7) the Board based their decision on confidential information, not on outside public opinions, and (8) \$80,000 plus of district funds should be going toward students' education, not a recall.

COMMENT: CURRENT  
DEBACLE

Ms. Susan Jones addressed the Board concerning personnel issues and stated that in her opinion, "this was a long time coming," and it required a great deal of courage from the three individual Board members who were willing to follow through on this decision. However, she indicated that there were still a number of changes necessary to ensure a safe environment. Ms. Jones referred to the abuse of authority and a problem with confidentiality according to the Education Code, that she was personally aware of was ignored many times; therefore, she was still curious why there was a recall. It was particularly upsetting to her that all of the details were not known, and comments were made to her by students that they might go after some teachers involved in this thing; however, she advised them not to. She said, why not "look at the students," they are the ones doing these things that most adults would not consider doing. Ms. Jones commented that it was too bad that some people did not have manners and were extremely rude; she expected better of adults.



PUBLIC VERBAL  
COMMENTS (Cont'd)

COMMENT: JVHS  
STUDENTS

Ms. Monica Gotreau, twelfth grade student at Jurupa Valley High, stated that because of the Board's recent careless decisions, the Friday Night Live and Cheer advisors resigned in order to protect themselves from false accusations, and the Principal was transferred, which caused students to lose out. She expressed that her goal to become a teacher in the Jurupa Unified School District had changed; she would now offer her talent to a district with a school board that was educated and cared about its students and teachers. Ms. Gotreau thanked Mr. Chavez and Mr. Knight for their support of her education.

COMMENT: RECALL

Mr. Ralph Martinez referred to a document distributed at the October 16, 1995 Board meeting held at Jurupa Middle School titled, "Press Release," which was later that same week distributed to students on the Jurupa Valley High campus. He stated that in effect, the front page of the document indicated that Trustees, Mr. Chavez and Mr. Knight, condoned child molestation, which was slander and a character assassination. Mr. Martinez recalled that on Page 79 of the Board minutes, the same person distributing the "Press Release" expressed that it was, "time to clean house in Jurupa and Mr. John Chavez and Mr. Sam Knight, members of the Board, knowing what they did, should resign for the shameless way they acted by voting at the expense of our children." Mr. Martinez expressed his support and confidence in Mr. Chavez and Mr. Knight and thanked them for their outstanding community service as dedicated Board members through their positive influence and fine example for students. He stated that they were fair, honest, and kind, and indicated that the Rebel Sports Shop peddled slanderous material and documents that tended to make character assassinations.

COMMENT: SCHOOL  
BOARD MEMBER  
COMMENT

Ms. Vicky Lynn Castillo commented that she was appalled by Ms. Hanke's statements and questions at the last Board meeting, as she sought to find incriminating evidence concerning the misappropriation of funds at Jurupa Valley High. She referred to the Board's failure to follow proper procedure and due process after being informed by numerous speakers concerning the attacks and forced resignations on Jurupa Valley High staff, and the shallow remarks made by Ms. Hanke showing her public approval of these events. However, Ms. Castillo was willing to give the Board the benefit of the doubt that they were not knowledgeable or responsible for the tactics against staff at Jurupa Valley High, except for the public statements from Ms. Hanke at the last Board meeting which demonstrated her approval and, similar to the Richard Nixon events, her abuse of power which should cause her to be forced to resign or be recalled. She addressed the comments made by Mr. Knight and Mrs. Burns at the last meeting, asking that negative statements cease and that positive events in the district be reinforced, by indicating that if they were present each day and saw first hand the graffiti accusing staff members of being child molesters, it would not be so easy to ignore. Ms. Castillo asked the Board to use their influence to stop the attacks, and indicated that then they could stop "annoying" them concerning their suffering at future meetings.

COMMENT: JUSD

Mr. Scott Gotreau, an employee of Alvord School District and former student of Jurupa Valley High, stated that he had once had the utmost respect for the district; however, he reported that now they were being laughed at due to the Board actions. He urged the Board to work out their problems.

BOARD MEMBER  
REPORTS AND  
COMMENTS

Mr. Knight congratulated Camino Real Elementary Principal Ms. Ellen French for the tremendous job that the two "buddies" did presenting their information to the Board; he commented that based on what he had seen, this was due to the leadership manifested by the teachers and administrative staff at the school. He thanked both student representatives for their outstanding presentation, and the outstanding individuals who had demonstrated leadership to students at Camino Real Elementary for many years. Mr. Knight commended Mr. Walter Lancaster for the award he received as "Principal of the Year" for 1995-96, and thanked his family.



BOARD MEMBER  
REPORTS AND  
COMMENTS (Cont'd)

Mr. Knight wished to focus on the community and his appreciation for their support of the district's schools. He recalled that a gentleman from the Alvord School District had noted that Jurupa Unified School District always had tremendous school programs, and he stated that the district should continue to manifest and focus on this high quality of education for its students.

Ms. Hanke thanked Camino Real Principal Mrs. Ellen French for her wonderful presentation and commented that the students who came and shared projected themselves very well. She congratulated "Principal of the Year" Mr. Walter Lancaster and his family, and stated that he was a wonderful administrator and well liked by students, and noted that he was Assistant Principal at Jurupa Middle when she attended the school.

President Pro-Tem Burns stated that Camino Real Elementary was a wonderful school and it was a pleasure to be there and see firsthand that, "Camino Kids Can." She commented that she wore the Camino Real sweatshirt and had received several positive remarks from people about their attractive logo, and added that the credit goes to a fine Principal who did a great job. President Pro-Tem Burns stated that she had heard only wonderful things about Mr. Walter Lancaster; close friends of hers gave him credit for saving a life, and she was very pleased that he was named "Principal of the Year."

President Pro-Tem Burns asked that an item be placed on a future Agenda, concerning the possibility of offering the Consumer Economics class to students earlier--possibly in the tenth grade. She noted that the class was now being offered to students in the twelfth grade. President Pro-Tem Burns asked the Director of Curriculum and Categorical Projects to meet with Mr. Gonzales of the 3.0 Club and investigate this suggestion and report on a future agenda, as this might better serve students. President Pro-Tem Burns wished everyone a "Happy Holiday."

### ACTION SESSION

APPROVE MINUTES  
-Motion #107

MR. CHAVEZ MOVED THE BOARD APPROVE MINUTES OF THE REGULAR MEETING NOVEMBER 6, 1995 AS PRINTED. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

RENEWAL OF  
COMPREHENSIVE  
PROPERTY/LIABILITY  
INSURANCE  
-Motion #108

The Assistant Superintendent Business Services stated that the renewal of the comprehensive property and liability insurance was due. He introduced the district's broker, Mr. Roy Taylor, and indicated that Mr. Taylor had solicited quotes from seven carriers: three declined, and Industrial Indemnity placed the lowest bid at \$333,065, which was a slight increase due to additional property coverage and increased ADA.

Mr. Taylor stated that he was present for any questions that the Board might have; he commented that the district had a comprehensive Self-insured Retention Program and was doing well when comparing the estimates over several years in self-insured losses, which was actually a savings to the district.

President Pro-Tem Burns remarked that she had previously had questions concerning this item; however, when she called the Business Office, her questions were answered and she wished to express her appreciation to the Assistant Superintendent Business Services' staff, in particular, Ms. Denise Collins, for the wonderful way that they answered and followed up on her questions.

RENEWAL OF  
COMPREHENSIVE  
PROPERTY/LIABILITY  
INSURANCE  
-Motion #108  
(Cont'd)

MR. CHAVEZ MOVED THE BOARD APPROVE RENEWING THE DISTRICT'S PROPERTY, PRIMARY LIABILITY AND AUTOMOBILE INSURANCE WITH INDUSTRIAL INDEMNITY, BROKERED THROUGH GOLDWARE & TAYLOR INSURANCE SERVICE, AT A COST OF \$333,065 WITH A \$50,000 SIR. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

REVIEW CALIFORNIA  
READING TASK FORCE  
REPORT

The Superintendent commented that although this was not an item for action by the Board of Education, the district recently received a report from the State Superintendent of Public Instruction Delaine Eastin, Every Child a Reader, stressing the importance of teaching children to read. She stated that she was proud to say that when she presented the information to principals, they were in agreement that what was in this report was common sense concerning what we know about teaching reading.

The Superintendent reviewed four of the ten major recommendations by the Reading Task Force as listed on the Board Agenda, and stated that she felt that out of the ten recommendations, the fourth was worth noting: "California must promptly establish clear standards in reading to each grade level and develop and implement a state-level assessment system that identifies to what extent students and schools are meeting these standards." She stated that she had asked every principal to review with their teachers the ten recommendations. The Superintendent further noted that we must recognize and continue in our efforts to make "learning to read and reading to learn" our highest priority.

APPROVE 1995/96  
MENTOR TEACHERS  
-Motion #109

The Assistant Superintendent Education Services stated that in Closed Session he had shared with the Board the list of eighteen recommended mentor teachers for the 1995-96 school year. He stated that following the Board's approval, he wished to inform the applicants personally by letter; therefore, a list of the appointed mentor teachers would be available for the press to pick up the following day, after 2:00 p.m.

MR. CHAVEZ MOVED THE BOARD APPOINT EIGHTEEN (18) 1995/96 MENTOR TEACHERS FROM THE LIST OF CANDIDATES ENDORSED BY THE MENTOR TEACHER SELECTION COMMITTEE. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE AT 1ST  
READING BOARD  
POLICY 6401,  
INSTRUCTIONAL  
COUNCIL  
-Motion #110

The Assistant Superintendent Education Services indicated that he had included in the supporting documents the current Board Policy 6401, Instructional Council, as well as the revised Board Policy 6401, and noted that only technical changes had been made, due to title changes of personnel since the Policy was last adopted.

MR. KNIGHT MOVED THE BOARD APPROVE AT FIRST READING BOARD POLICY 6401, INSTRUCTIONAL COUNCIL. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE AT SINGLE  
READING REG. 1230  
-Motion #111

The Superintendent stated that Regulation 5152, Recognized Student Organizations, would be removed from the Agenda for corrections, and asked for approval at single reading of Regulation 1230, Recognized Parent Organizations.

MR. CHAVEZ MOVED THE BOARD ADOPT AT SINGLE READING REVISED REGULATION 1230, RECOGNIZED PARENT ORGANIZATIONS. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE REVISED  
EMPLOYEE TRIP  
REDUCTION PLAN  
-Motion #112

The Assistant Superintendent Education Services stated that the district was required by law to participate in the rideshare program for employees according to the rules of the South Coast Air Quality Management District. He indicated that the four sites that must comply with the rule to reach the 1.5 persons per vehicle goal were: Rubidoux High School, Jurupa Valley High School, Jurupa Middle School/MOT, and West Riverside Elementary School/Education Center. The Assistant Superintendent Education Services explained that although the district had not, as yet, met this goal, they were required to re-submit to the AQMD current participation and the district's plan to attain the 1.5 per vehicle average, which were included in the supporting documents, Item G, Pages 1-8, with a list of the incentives that were used in the past, adding #9, "Miscellaneous Awards," as a new incentive, at no increase to the budget for this program.

MR. CHAVEZ MOVED THE BOARD APPROVE THE SUBMITTAL OF THE JURUPA UNIFIED SCHOOL DISTRICT'S RULE 1501 TRIP REDUCTION PLAN. MS. HANKE SECONDED THE MOTION. Mr. Chavez commented that he thought the Rideshare Program was included as one of the AQMD's recent cutbacks. The Assistant Superintendent Education Services responded that although there had been discussion about this happening, it did not take place. He explained that out of the many school districts represented in Riverside County, five had appealed to the AQMD; they reviewed their requests and chose not to exempt our district from participation in the program. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE CONTRACT  
FOR AUDITING  
SERVICES  
-Motion #113

The Assistant Superintendent Business Services stated that the contract with the auditor, Vavrinek, Trine, Day & Company, concluded with the completion of the 1994-95 audit, and that the district must now decide on auditing services for the 1995-96 fiscal year. He referred to the prices presented on the Board Agenda, which were proposals from last year, and indicated that although Vavrinek, Trine, Day & Co. had the second lowest bid, they were selected due to their experience with other school districts in Riverside County; the additional revenue of \$193,000 that they generated; their familiarity with the district's financial accounting systems management, and the successful improvement of internal controls. The Assistant Superintendent Business Services noted that the recommendation was for an extension of the contract for two years, 1995-96 and the 1996-97 auditing services, at a cost of \$19,400.00 each year.

MR. KNIGHT MOVED THE BOARD APPROVE A TWO YEAR CONTRACT WITH VAVRINEK, TRINE, DAY AND COMPANY FOR 1995/96 AND 1996/97 AUDIT SERVICES AT A COST OF \$19,400.00 EACH YEAR. MS. HANKE SECONDED THE MOTION. Mr. Chavez asked if the district was under any obligation to accept the lowest bid, or due to the fact that it was a contract for services, the Board could select any auditor. The Assistant Superintendent Business Services replied that when dealing with consulting services, the Board had the option to override the consideration of the lowest bid. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE  
CONSOLIDATED  
APPLICATION SCHOOL  
PLAN FOR JVHS  
-Motion #114

The Director of Curriculum and Categorical Projects stated that this item was a carryover from the last Board meeting, as Jurupa Valley High School's plan was inadvertently omitted from Board members' packets. He indicated that schools receiving categorical funds covered by the Consolidated Application must submit a plan explaining the implementation of programs at their school with the funding received.

MR. KNIGHT MOVED THE BOARD APPROVE THE CONSOLIDATED APPLICATION SCHOOL PLAN FOR JURUPA VALLEY HIGH SCHOOL. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE SUBMITTAL  
OF PART II 1995/96  
CONSOLIDATED  
CATEGORICAL AID  
PROGRAMS FUNDING  
APP.  
-Motion #115

The Director of Curriculum and Categorical Projects stated that this annual action was a request for the Board's approval to submit Part II of the 1995/96 Application for Funding Consolidated Categorical Aid Programs, following the school level plans submitted to the Board in June of 1995 that outlined how the funds would be spent, in the amount of \$3,381,500, which included the 1995/96 carryover. He explained that the Consolidated Application involved eight categorical aid programs, as listed on the Board Agenda, with a copy of Part II of the Consolidated Application included in the supporting documents.

MR. KNIGHT MOVED THE BOARD APPROVE SUBMITTAL OF PART II OF THE 1995/96 APPLICATION FOR FUNDING CONSOLIDATED CATEGORICAL AID PROGRAMS. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE CHANGE  
ORDER #5 & #5A, RHS  
MODERNIZATION  
-Motion #116

The Assistant Superintendent Business Services stated that Change Order #5 increased the Rubidoux High School modernization costs by \$8,006.31, as listed in the supporting documents, and Change Order #5A, the construction management services contract with Tilden-Coil Construction, Inc., required workers to be on the job one month longer than anticipated to meet ADA requirements on the handicapped toilets, with an increased contract amount of \$8,750.00.

MR. CHAVEZ MOVED THE BOARD APPROVE CHANGE ORDER #5 IN THE AMOUNT OF \$8,006.31; AND CHANGE ORDER #5A IN THE AMOUNT OF \$8,750.00 WITH A TIME EXTENSION OF 30 DAYS; BOTH ON LEGAL BID #94/01L FOR RUBIDOUX HIGH SCHOOL MODERNIZATION. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

AUTHORIZE  
SUBSTITUTION OF  
SUBCONTRACTOR -  
PERALTA  
-Motion #117

The Assistant Superintendent Business Service stated that there was a request from the Chartered Construction Corporation, Inc. to substitute Superior Landscape Services for Javaid Contractors, Inc. on the Peralta Elementary project. He indicated that all code requirements to replace Javaid Contractors, Inc., the former subcontractor, had been met, and he recommended that the Board approve the substitution.

MS. HANKE MOVED THE BOARD APPROVE THE REQUEST FROM CHARTERED CONSTRUCTION CORPORATION TO REPLACE JAVAID CONTRACTORS INC. WITH SUPERIOR LANDSCAPE SERVICES OF SAN BERNARDINO, CALIFORNIA FOR THE LANDSCAPE AND IRRIGATION WORK FOR THE PERALTA ELEMENTARY SCHOOL CONSTRUCTION PROJECT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

DENIAL OF  
CONFERENCE EXPENSE  
REIMBURSEMENT  
-Motion #118

Mr. Chavez stated that this Board and the Board of the Riverside County Office of Education designated a delegate to conduct and give direction to the State concerning educational issues. He recalled that there was a motion made by the Board previously, that they would not cover housing expenses when Board members attended conferences; however, he indicated that since he was going as the Board's delegate, to conduct the business of the schools in this area, he was asking that the Board pay for his housing expenses at the Delegate Assembly in December, only.

MR. KNIGHT MOVED THE BOARD PAY FOR MR. CHAVEZ' EXPENSES TO ATTEND THE DELEGATE ASSEMBLY IN DECEMBER. MR. CHAVEZ SECONDED THE MOTION.

Mrs. Burns indicated that on the April 3, 1995 Board Agenda, Mr. Chavez placed the item, "Consider Waiving Board Member Compensation," and at this meeting, Board members engaged in a very lengthy discussion concerning this issue, in which he suggested that Board members give up their \$400 monthly stipend. Mrs. Burns said that she gave an extensive list of what things she spent her stipend on concerning her involvement at various schools. Following this item, Board President Mrs. Sandra Ruane placed on the agenda, "Review Two-Year History of Board Member Travel and Conference Expenses. She noted that what was discussed at this time was the fact that Board members, when attending conferences, would pay for their own expenses for food and lodging, since teachers had taken a 6% pay cut, and the minutes read as follows:

"Mrs. Burns suggested that the district should only pay for conference registration and exclude paying for meals, lodging and travel. President Ruane asked Mr. Chavez if it would be acceptable for the district to only pay for the registration fees for Board members to attend conferences? Mrs. Burns stated that she knew that Mr. Chavez enjoyed going to conferences, and that she was not trying to prevent him from doing what he enjoys.

Mr. Chavez replied that this was agreeable to him and sounded fair.

Mrs. Burns moved the Board approve that the district will pay for registration expenses only, when Board members attend conferences. President Ruane seconded the motion which carried unanimously."

President Pro-Tem Burns explained that everyone agreed to make this contribution on the record concerning travel expenses; they should act accordingly, and noted that it was a 5-0 decision with Mr. Chavez' agreement that it sounded fair. She stated that no changes had occurred since that time, other than the community action which placed them at a very strong disadvantage, and she was not trying to be rude or disruptive. President Pro-Tem Burns commented that she, along with Ms. Hanke, planned to attend the local Long Beach CSBA conference, since they received the information by mail as part of their CSBA membership which they felt was very valuable; however, as times became tough financially and teachers gave up their money, Board members agreed to pay for conference expenses out of their stipend other than the district paying for registration. She stated again, that she intended to go to the conference, but she would do so out of her own stipend, and she would vote "no" on this motion.

DENIAL OF  
CONFERENCE EXPENSE  
REIMBURSEMENT  
-Motion #118  
(Cont'd)

Mr. Knight said that the primary focus should be placed on the need for information in the 21st century; by attending conferences and obtaining valuable information, one person, designated by the Board President, could attend each conference and gather the information and distribute it to the Board. The Board member that expressed an interest in attending would be chosen, or Board members could be selected on a rotational basis. He felt that by handling conference attendance in this manner, the Board would obtain the most up-to-date data in order to make more educationally based decisions. He asked that this concept be placed on a future Board agenda for discussion.

President Pro-Tem Burns indicated that this was an excellent idea and this consideration would be placed on a future Board agenda. Mr. Knight stated that this would provide the Board with accurate information. Mrs. Burns explained that her vote did not in any way mean that she did not appreciate her membership and the information she received from CSBA. She expressed that she planned to participate in conference attendance, but she would use her stipend to cover whatever expenses were incurred as she felt that when the Board gave up their travel expenses in a formal motion, this was a significant action, which she had taken with sincerity, and she would not formally vote otherwise, since circumstances had not changed. Therefore, her vote was "no;" however, she encouraged Mr. Knight to bring back his idea at another time.

Mr. Knight asked that an item be brought back on a future agenda, requesting the appointment of one person on the Board to attend conferences and return with the information for the Board. Mrs. Burns replied that she attended conferences and she had not reported to the Board the information she had received and indicated that perhaps she should do so in the future.

Ms. Hanke stated that when Mr. Chavez had made statements that it was a good idea for Board members to remain educated, she took his advice under consideration, which was why she planned to attend the upcoming CSBA conference; however, Ms. Hanke wished to stand by the prior vote of the Board members that each Board member should provide for their own meals and lodging; only registration expenses would be covered. She indicated that she did not mind eating at McDonald's and carpooling back and forth both days. Ms. Hanke noted that if Mr. Chavez wished to stay overnight, then he should do so at his own expense, as was agreed upon previously with a 5-0 vote, that lodging and food would not be covered.

Mr. Chavez thanked everyone for their good advice; however, he did not think they understood what he was asking. He explained that he was not asking for school board conference expenses to be paid, as he understood the previous decision and had been paying his conference expenses since that time. Mr. Chavez stated that what he was asking, was that while he was handling the business the Board had elected him to do in the Delegate Assembly, which required him to be in attendance for more than the 5-6 hours per day at the conference, that his conference expenses for this duty only be paid. However, Mr. Chavez stated that due to the statements that were made, it had been proven and demonstrated concerning the mean-spirited attitudes that they had. Mr. Knight stated that he still wished the record to reflect that he requested to review the idea of paying for the expenses of a designated or appointed person on the Board to attend conferences and gather information as it related to the needs of the district.

A VOTE WAS TAKEN: AYES, MR. CHAVEZ AND MR. KNIGHT; NAYS, MS. HANKE AND MRS. BURNS. MOTION LOST.

APPROVE PERSONNEL  
REPORT #8  
-Motion #119

The Assistant Superintendent Personnel Services requested the Board's approval on Personnel Report #8, as printed.

MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #8.  
MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY,  
4-0.

APPROVE ROUTINE  
ACTION ITEMS  
-Motion #120

MR. KNIGHT MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS  
N 1-7 AS PRINTED: PURCHASE ORDERS; DISBURSEMENTS;  
AGREEMENTS; PAYROLL REPORT; RESOLUTION #96/10,  
AUTHORIZATION TO DESTROY RECORDS; COOPERATION  
AGREEMENTS BETWEEN THE JURUPA UNIFIED SCHOOL DISTRICT, THE  
COUNTY OF RIVERSIDE AND THE REDEVELOPMENT AGENCY FOR THE  
COUNTY OF RIVERSIDE FOR REDEVELOPMENT PROJECT NO. 2 (MIRA  
LOMA AMENDMENT NOS. 1 AND 2; AND REJECTION OF CLAIM ON  
BEHALF OF VIOLET MATTA, WITH APPROPRIATE NOTICE TO THE  
DISTRICT INSURANCE CARRIER. MS. HANKE SECONDED THE MOTION  
WHICH CARRIED UNANIMOUSLY, 4-0.

ROUTINE  
INFORMATION  
REPORTS

The Board reviewed the following information reports with no further questions or  
comments: Board Meeting Locations, and Staff Development.

#### ADJOURNMENT

There being no further business, President Pro-Tem Burns adjourned the Regular  
Meeting from Public Session at 9:01 p.m., and wished everyone a "Happy  
Thanksgiving."

MINUTES OF THE REGULAR MEETING OF NOVEMBER 20, 1995 ARE  
APPROVED AS

_____	_____
_____	_____
_____ President	_____ Clerk
_____ Date	

**RECOGNIZED STUDENT ORGANIZATIONS**

The following student organizations are recognized as official student organizations for schools as listed:

<u>Name of Organization</u>	<u>Sponsor</u>
	<b>Granite Hill Elementary School</b>
Student Council	Michelle Johnson
	<b>Ina Arbuckle Elementary School</b>
Student Council	Carlos Gallegos/Matt Nagle
	<b>Indian Hills Elementary School</b>
Student Council	John Hill
	<b>Mission Bell Elementary School</b>
Student Council	Marge Steinbrinck
	<b>Pacific Avenue Elementary School</b>
Student Council	Trenae Ocello
	<b>Rustic Lane Elementary School</b>
Student Council	Linda Daniels
	<b>Stone Avenue Elementary School</b>
Student Council	Donna Cmelak/Heather Woods
	<b>Sunnyslope Elementary School</b>
Student Council	Carolyn Sherman
	<b>Troth Street Elementary School</b>
Student Council	Julia Margeson
	<b>Van Buren Elementary School</b>
Student Council	Charles Loving



**RECOGNIZED STUDENT ORGANIZATIONS**

**Jurupa Middle School**

<u>Name of Organization</u>	<u>Sponsor</u>
Adventure Club	Walt Lancaster
Associated Student Body	Sherry Zelenka
Club Live	Teri Moran/Lidewy Honcharik
Computer Club	Steve Sigloch
Heritage Club	Molly Monge/Mike Cruz/Mary Orduno
Honor Society	Vicki D'Angelo/Christy Rizzo
Investments (Stock Market)	Bill Dennis
Native American Games Club	Scott Hill
Oragami/Geometry	David Nelson
Remote Control Car Club	Greg D'Angelo
Renaissance Club (Drama)	Rita Flint
S.P.I.R.I.T.	Ken Sanford/Gary Golden
Sports Club	Debbie Bush/Rex Moore
Student Store	Judy Berndt
UCR Partnership	Claude Ward
Victory Club	Darrel Walker
Vocal Music	Gaye King
Word Smith	Triza Samuel
Yearbook	Darrel Walker

**Mira Loma Middle School**

Associated Student Body	Rudy Monge
Athletic Club	Lynn Schlox
Choral Music	Patricia Cruz
Club Live	Michelle Fisher/Arrinita Holloway
Computer Club	Todd Beasley
Instrumental Music	Patricia Cruz
Science Club	Terese Pisarik/Wendy Ramirez
Writers/Artists Inc.	Kathryn Gonzalez/Karen Stokoe
Yearbook	Heather Smith

**Mission Middle School**

Choral Music	Jamie Brockhaus
Club Live	Dena McNamara/Laura Beal/
	Danice Hord
Honor Society	Patty Miller
Instrumental Music	Jamie Brockhaus
Multicultural Club	Lois Clark
Mustang City Council	Libbern Cook/Karen Chambers/
	Toni Fletcher
UCR Partnership	John Papavero
Yearbook	Niki Stashuk

RECOGNIZED STUDENT ORGANIZATIONS

**Nueva Vista High School**

Aztec Tablet  
150 Club/Student Council  
Student Store

Terrence Prosser  
Karen Lancaster  
Jeff Huerta

**Jurupa Valley High School**

**Class Sponsors:**

Freshman Class

Donna Staub

Sophomore Class

Julie Naimo

Junior Class

Vicky Woodbridge

Senior Class

Ralph Martinez

Name of Organization

Sponsor

Academic Decathlon  
ASB  
Band Club  
Baseball Club  
CSF  
Creative Arts Club  
Drill Team/Tall Flags  
Earth Now  
  
Future Business Leaders of America  
FFA  
  
Friday Night Live  
German Club  
Honor Society/GATE Club  
Language Club  
  
Mecha  
Mock Trial  
Music Club  
New Visions  
Pep Squad  
Prowler  
ROTC  
Schools Without Drugs  
Science Club  
Spanish Club  
Theatre Club  
Yearbook Club

Ron Mangiamelli/Kathy Norwood  
Kathy Schroeder  
Jack Poster  
Paul Kumamoto  
Stella Sloan/Shirley Gonzales  
Lauretta Cortez  
Jack Poster  
Paul Wakefield/  
Guy VanderVeen/Lauretta Cortez  
Julie Rosa  
Gary Lesh/Brian Kantner/  
Rob Norwood/Pam Gates  
Kay Murphy/Patricia Prosser  
Julie Haro  
Deb Buckhout  
Julie Haro/Cheryl Boyce/  
Guy VanderVeen  
Alma Guzman  
Mike McGuire  
Melva Morrison  
Victoria Fischbeck  
Vacancy  
Kay Murphy  
Colonel Pine/Chief White  
Ernie Garcia  
Pat Monaco  
Cheryl Boyce  
Michael Kane  
Tina Erickson/Kelly Dodd

RECOGNIZED STUDENT ORGANIZATIONS

**Rubidoux High School**

Class Sponsors:

Freshman Class

Ed Luna

Junior Class

Linda Yriarte

Sophomore Class

JoAnn Alford

Senior Class

Annmarie Weaver

Name of Organization

Sponsor

3.0 Club	Alice Muniz
Art Club	Viola DePass
ASB	Annmarie Weaver
Asian Pacific Club	Susan Gurrola
AVID	Karen Bell/Tom Podgorski
Awards Night	Cori Barber/Erica Rayshel
Back-to-School Night	Mike Hughes
Band	Charles Gray
Black Student Union	Mark McFerren/Devi Curtis
CSF	Mike Dohr
College Bowl/Academic Decathlon	Gene Erickson
Competency Tutor	Annette Nickson
Computer Club	Rob Liddle
Creative Writing	Ellen Finan
Drafting Club	Al Brown
Environmental Club	Sheryl Beamer
Falcon Pride	Kristina Moore
French Club	Doug Griffin
FUN Club	Harrison Cole
Future Farmers of America	Rhonda Fuller/Paula Germain
GATE Club	Terry Snell
Journalism	Barbara Maguire
Mecha	Jose Guillen
Mock Trial	Tim Jones
Mountain Club	Mark Jonasson
Pep Squad	Kristin Burrell
Political Science	Tim Jones
ROTC	Colonel Carroll/Chief Cohens
Science Club	Terry Snell
Somos	Armando Muniz
Speech Club	Lucinda Kane
Sports Medicine	Mike Twomey
Teachers of Tomorrow	Gloria Hill
Troupers	Cori Barber/Karen Bell
Visual Arts	Ernie Wright
Vocal Music	Staci Della-Rocco
Yearbook	Vince Rosse

First Period Interim  
As of October 31

DISTRICT CERTIFICATION OF INTERIM REPORT  
For the Fiscal Year 1995/96

| 33 | 67090 | 250 |

CALIFORNIA  
DEPT OF EDUCATION  
J-250 Certification  
RIVERSIDE County

Jurupa Unified School District

NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report is hereby filed by the governing board of the school district.

Date of Meeting: December 4, 1995

Signed \_\_\_\_\_

(President)

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was reviewed in accordance with the state-adopted Criteria and Standards.

(Signed) \_\_\_\_\_

District Superintendent  
or Designee

CERTIFICATION OF FINANCIAL CONDITION

x POSITIVE CERTIFICATION

'As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the current fiscal year and subsequent two fiscal years.'

QUALIFIED CERTIFICATION

'As President of the Governing Board of this school district, I certify that this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.'

NEGATIVE CERTIFICATION

'As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the fiscal year or for the subsequent fiscal year.'

SUPPLEMENTAL INFORMATION

Report Prepared By: Pam Lauzon, Director Business Services

Date Prepared: November 20, 1995

Telephone Number: (909) 222-7887

Printed: 11/21/95 01:44 PM



Jurupa Unified School District

GRADE SPAN	ESTIMATED REVENUE LIMIT ADA Original Budget (A)	ESTIMATED REVENUE LIMIT ADA Board Approved Operating Budget (B)	ESTIMATED REVENUE LIMIT ADA Projected Year Totals (C)	DIFFERENCE (Col. C - B) (D)	PERCENTAGE DIFFERENCE (Col. D / B) (E)
ELEMENTARY					
1. General Education	12,142	12,142	12,195	53	.44
2. Special Education	318	318	330	12	3.77
HIGH SCHOOL					
3. General Education	3,962	3,962	3,984	22	.56
4. Special Education	180	180	183	3	1.67
REPORTED BY COUNTY OFFICES					
5. Special Education	125	125	125	0	.00
6. County Community Schools	30	30	30	0	.00
INDEPENDENT STUDY					
7. Students 21 and over and continuously enrolled since 18	0	0	0	0	.00
8. TOTAL ELEMENTARY, HIGH SCHOOL REPORT BY COUNTY OFFICE, & INDEP. STUDY	16,757	16,757	16,847	90	.54
9. Regional Occupational (ROC/P)	0	0	0	0	.00
CLASSES FOR ADULTS					
10. Concurrently Enrolled	0	0	0	0	.00
11. Not Concurrently Enrolled- Mandated	165	165	165	0	.00
12. Adults in Correctional Facilities	0	0	0	0	.00
13. Independent Study (19 or over not continuously enrolled)	0	0	0	0	.00
14. TOTAL CLASSES FOR ADULTS	165	165	165	0	.00
15. ADA TOTALS (Sum of lines 8, 9 and 14)	16,922	16,922	17,012	90	.53
SUMMER SCHOOL (Report in Hours)					
16. Elementary	11,860	11,860	11,860	0	.00
17. High School	186,404	186,404	186,404	0	.00
18. TOTAL SUMMER SCHOOL	198,264	198,264	198,264	0	.00

GENERAL FUND  
SUMMARY

CALIFORNIA  
DEPT OF EDUCATION  
Form J-251 (Rev 01/95)

REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

		Summary - Unrestricted/Restricted					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
<b>A. REVENUES</b>							
1) Revenue Limit Sources	8010-8099	+ 53,825,988	+ 53,825,988	+ 15,752,599	+ 53,369,840	-456,148	-.85
2) Federal Revenues	8100-8299	+ 2,709,368	+ 2,709,368	+ 1,114,715	+ 3,206,625	497,257	18.35
3) Other State Revenues	8300-8599	+ 9,679,660	+ 11,001,400	+ 2,616,405	+ 12,186,072	1,184,672	10.77
4) Other Local Revenues	8600-8799	+ 1,489,716	+ 1,489,716	+ 299,838	+ 1,884,102	394,386	26.47
5) TOTAL, REVENUES		= 67,704,732	= 69,026,472	= 19,783,557	= 70,646,639		
<b>B. EXPENDITURES</b>							
1) Certificated Salaries	1000-1999	+ 36,920,164	+ 37,491,339	+ 8,092,736	+ 37,309,555	181,784	.48
2) Classified Salaries	2000-2999	+ 9,614,410	+ 9,644,250	+ 2,717,703	+ 9,694,417	-50,167	-.52
3) Employee Benefits	3000-3999	+ 11,513,831	+ 11,593,218	+ 1,774,314	+ 11,584,470	8,748	.08
4) Books and Supplies	4000-4999	+ 3,440,332	+ 3,556,169	+ 744,275	+ 3,137,541	418,628	11.77
5) Services, Other Operating Expenses	5000-5999	+ 6,040,488	+ 5,954,308	+ 1,789,559	+ 7,373,213	-1,418,905	-23.83
6) Capital Outlay	6000-6599	+ 376,020	+ 486,355	+ 418,192	+ 558,773	-72,418	-14.89
7) Other Outgo	7100-7299	+ 801,131	+ 801,131	+ 3,370	+ 770,320	30,811	3.85
8) Direct Support/Indirect Costs	7300-7399	+ -260,355	+ -260,355	+ 0	+ -291,002	30,647	-11.77
9) TOTAL, EXPENDITURES		= 68,446,021	= 69,266,415	= 15,540,149	= 70,137,287		
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>							
		= -741,289	= -239,943	= 4,243,408	= 509,352		
<b>D. OTHER FINANCING SOURCES/USES</b>							
1) Interfund Transfers							
a) Transfers In	8910-8929	+ 250,000	+ 251,437	+ 259,648	+ 259,648	8,211	3.27
b) Transfers Out	7610-7629	- 452,485	- 452,485	- 125,000	- 452,485	0	.00
2) Other Sources/Uses							
a) Sources	8930-8979	+ 0	+ 0	+ 0	+ 0	0	.00
b) Uses	7630-7699	- 7,384	- 7,384	- 2,461	- 7,384	0	.00
3) Contributions to Restricted Programs	8980-8999	+ 0	+ 0	+ 0	+ 0	0	.00
4) TOTAL, OTHER FINANCING SOURCES/USES		= -209,869	= -208,432	= 132,187	= -200,221		

GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		Summary - Unrestricted/Restricted					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
=====							
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -951,158	= -448,375	= 4,375,595	= 309,131		
=====							
F. FUND BALANCE, RESERVES							
1) Beginning Balance							
a) As of July 1 - Estimated		+ 3,650,653	+ 3,650,653	+xxxxxxxxxxxxxxx	+ 3,650,653		
b) Unaudited Actual Adj.		+ 0	+ 256,871	+xxxxxxxxxxxxxxx	+ 256,871	0	.00
c) As of July 1-Unaudited 9791		= 3,650,653	= 3,907,524	=xxxxxxxxxxxxxxx	= 3,907,524		
d) Audit Adj/Restatement 9792-9793		+ 0	+ 0	+xxxxxxxxxxxxxxx	+ 0	0	.00
e) Net Beginning Balance		= 3,650,653	= 3,907,524	=xxxxxxxxxxxxxxx	= 3,907,524		
2) Ending Balance, June 30 (E + F1e)		= 2,699,495	= 3,459,149	=xxxxxxxxxxxxxxx	= 4,216,655		
=====							
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash 9611		- 2,500	- 2,500	-xxxxxxxxxxxxxxx	- 2,500	0	.00
Stores 9612		- 205,623	- 205,623	-xxxxxxxxxxxxxxx	- 217,063	-11,440	-5.56
Prepaid Expenditures 9613		- 0	- 0	-xxxxxxxxxxxxxxx	- 0	0	.00
Other 9619		- 0	- 0	-xxxxxxxxxxxxxxx	- 0	0	.00
General Reserve (EC 42124) 9630		- 0	- 0	-xxxxxxxxxxxxxxx	- 0	0	.00
Legally Restricted Balances 9640		-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	-xxxxxxxxxxxxxxx	- 439,210	xxxxxxxxxxxxxxx	xxxxxxxxxx
b) Designated Amounts							
Designated for Economic Uncertainties 9710		- 2,432,364	- 1,948,852	-xxxxxxxxxxxxxxx	- 2,199,072	-250,220	-12.84
Designated for 9720-9789							
SP. ED. S/H CHARGEBACK 0972		- 59,008	- 59,008	-xxxxxxxxxxxxxxx	- 59,008	0	.00
EST. INST. SUPPLY C/O 0975		- 0	- 0	-xxxxxxxxxxxxxxx	- 225,000	-225,000	.00
BOARD DESIG.-BLOCK GRAN0973		- 0	- 825,000	-xxxxxxxxxxxxxxx	- 832,029	-7,029	-.85
MEGA-ITEM BLOCK GRANT 0974		- 0	- 418,166	-xxxxxxxxxxxxxxx	- 242,773	175,393	41.94
c) Undesignated Amount 9790		=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx	= 0		
d) Unappropriated Amount 9790		= 0	= 0	=xxxxxxxxxxxxxxx	=xxxxxxxxxxxxxxx		
=====							

GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		UNRESTRICTED (OPTIONAL)						
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)	
<b>A. REVENUES</b>								
1) Revenue Limit Sources	8010-8099	+ 52,261,665	+ 52,261,665	+ 15,752,599	+ 51,770,894	-490,771	-.94	
2) Federal Revenues	8100-8299	+ 68,990	+ 68,990	+ 0	+ 71,341	2,351	3.41	
3) Other State Revenues	8300-8599	+ 1,756,024	+ 2,581,024	+ 19,913	+ 2,590,114	9,090	.35	
4) Other Local Revenues	8600-8799	+ 524,135	+ 524,135	+ 95,984	+ 494,036	-30,099	-5.74	
5) TOTAL, REVENUES		= 54,610,814	= 55,435,814	= 15,868,496	= 54,926,385			
<b>B. EXPENDITURES</b>								
1) Certificated Salaries	1000-1999	+ 31,478,253	+ 31,979,925	+ 6,885,966	+ 31,764,211	215,714	.67	
2) Classified Salaries	2000-2999	+ 6,197,076	+ 6,205,161	+ 1,704,565	+ 6,219,968	-14,807	-.24	
3) Employee Benefits	3000-3999	+ 9,097,261	+ 9,164,300	+ 1,383,737	+ 9,150,624	13,676	.15	
4) Books and Supplies	4000-4999	+ 1,085,280	+ 1,079,547	+ 246,268	+ 887,088	192,459	17.83	
5) Services, Other Operating Expenses	5000-5999	+ 4,259,357	+ 4,152,551	+ 1,374,404	+ 4,305,062	-152,511	-3.67	
6) Capital Outlay	6000-6599	+ 33,517	+ 94,398	+ 187,431	+ 166,816	-72,418	-76.72	
7) Other Outgo	7100-7299	+ 517,735	+ 517,735	+ 0	+ 486,924	30,811	5.95	
8) Direct Support/Indirect Costs	7300-7399	+ -375,975	+ -375,975	+ -455	+ -406,622	30,647	-8.15	
9) TOTAL, EXPENDITURES		= 52,292,504	= 52,817,642	= 11,781,916	= 52,574,071			
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>								
		= 2,318,310	= 2,618,172	= 4,086,580	= 2,352,314			
<b>D. OTHER FINANCING SOURCES/USES</b>								
1) Interfund Transfers								
a) Transfers In	8910-8929	+ 250,000	+ 251,437	+ 259,648	+ 259,648	8,211	3.27	
b) Transfers Out	7610-7629	- 125,000	- 125,000	- 125,000	- 125,000	0	.00	
2) Other Sources/Uses								
a) Sources	8930-8979	+ 0	+ 0	+ 0	+ 0	0	.00	
b) Uses	7630-7699	- 7,384	- 7,384	- 2,461	- 7,384	0	.00	
3) Contributions to Restricted Programs	8980-8999	+ -2,922,093	+ -3,073,411	+ 0	+ -2,322,075	-751,336	24.45	
4) TOTAL, OTHER FINANCING SOURCES/USES		= -2,804,477	= -2,954,358	= 132,187	= -2,194,811			



GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		UNRESTRICTED (OPTIONAL)						
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -486,167	= -336,186	= 4,218,767	= 157,503			
F. FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 - Estimated		+ 3,126,654	+ 3,126,654	+XXXXXXXXXXXXXX	+ 3,126,654			
b) Unaudited Actual Adj.		+ 0	+ 191,507	+XXXXXXXXXXXXXX	+ 191,507	0	.00	
c) As of July 1-Unaudited	9791	= 3,126,654	= 3,318,161	=XXXXXXXXXXXXXX	= 3,318,161			
d) Audit Adj/Restatement	9792-9793	+ 0	+ 0	+XXXXXXXXXXXXXX	+ 0	0	.00	
e) Net Beginning Balance		= 3,126,654	= 3,318,161	=XXXXXXXXXXXXXX	= 3,318,161			
2) Ending Balance, June 30 (E + F1e)		= 2,640,487	= 2,981,975	=XXXXXXXXXXXXXX	= 3,475,664			
Components of Ending Fund Balance								
a) Reserved Amounts								
Revolving Cash	9611	- 2,500	- 2,500	-XXXXXXXXXXXXXX	- 2,500	0	.00	
Stores	9612	- 205,623	- 205,623	-XXXXXXXXXXXXXX	- 217,063	-11,440	-5.56	
Prepaid Expenditures	9613	- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00	
Other	9619	- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00	
General Reserve (EC 42124)	9630	- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00	
Legally Restricted Balances	9640	-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	- 0	XXXXXXXXXXXXXX	XXXXXXXXXX	
b) Designated Amounts								
Designated for Economic Uncertainties	9710	- 2,432,364	- 1,948,852	-XXXXXXXXXXXXXX	- 2,199,072	-250,220	-12.84	
Designated for	9720-9789							
SP. ED. S/H CHARGEBACK	0972	- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00	
EST. INST. SUPPLY C/O	0975	- 0	- 0	-XXXXXXXXXXXXXX	- 225,000	-225,000	.00	
BOARD DESIG.-BLOCK GRAN	0973	- 0	- 825,000	-XXXXXXXXXXXXXX	- 832,029	-7,029	-.85	
MEGA-ITEM BLOCK GRANT	0974	- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00	
c) Undesignated Amount	9790	=XXXXXXXXXXXXXX	=XXXXXXXXXXXXXX	=XXXXXXXXXXXXXX	= 0			
d) Unappropriated Amount	9790	= 0	= 0	=XXXXXXXXXXXXXX	=XXXXXXXXXXXXXX			



GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		RESTRICTED (OPTIONAL)					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
A. REVENUES							
1) Revenue Limit Sources	8010-8099	+ 1,564,323	+ 1,564,323	+ 0	+ 1,598,946	34,623	2.21
2) Federal Revenues	8100-8299	+ 2,640,378	+ 2,640,378	+ 1,114,715	+ 3,135,284	494,906	18.74
3) Other State Revenues	8300-8599	+ 7,923,636	+ 8,420,376	+ 2,596,492	+ 9,595,958	1,175,582	13.96
4) Other Local Revenues	8600-8799	+ 965,581	+ 965,581	+ 203,854	+ 1,390,066	424,485	43.96
5) TOTAL, REVENUES		= 13,093,918	= 13,590,658	= 3,915,061	= 15,720,254		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	+ 5,441,911	+ 5,511,414	+ 1,206,770	+ 5,545,344	-33,930	-.62
2) Classified Salaries	2000-2999	+ 3,417,334	+ 3,439,089	+ 1,013,138	+ 3,474,449	-35,360	-1.03
3) Employee Benefits	3000-3999	+ 2,416,570	+ 2,428,918	+ 390,577	+ 2,433,846	-4,928	-.20
4) Books and Supplies	4000-4999	+ 2,355,052	+ 2,476,622	+ 498,007	+ 2,250,453	226,169	9.13
5) Services, Other Operating Expenses	5000-5999	+ 1,781,131	+ 1,801,757	+ 415,155	+ 3,068,151	-1,266,394	-70.29
6) Capital Outlay	6000-6599	+ 342,503	+ 391,957	+ 230,761	+ 391,957	0	.00
7) Other Outgo	7100-7299	+ 283,396	+ 283,396	+ 3,370	+ 283,396	0	.00
8) Direct Support/Indirect Costs	7300-7399	+ 115,620	+ 115,620	+ 455	+ 115,620	0	.00
9) TOTAL, EXPENDITURES		= 16,153,517	= 16,448,773	= 3,758,233	= 17,563,216		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= -3,059,599	= -2,858,115	= 156,828	= -1,842,962		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers							
a) Transfers In	8910-8929	+ 0	+ 0	+ 0	+ 0	0	.00
b) Transfers Out	7610-7629	- 327,485	- 327,485	- 0	- 327,485	0	.00
2) Other Sources/Uses							
a) Sources	8930-8979	+ 0	+ 0	+ 0	+ 0	0	.00
b) Uses	7630-7699	- 0	- 0	- 0	- 0	0	.00
3) Contributions to Restricted Programs	8980-8999	+ 2,922,093	+ 3,073,411	+ 0	+ 2,322,075	751,336	24.45
4) TOTAL, OTHER FINANCING SOURCES/USES		= 2,594,608	= 2,745,926	= 0	= 1,994,590		

GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		RESTRICTED (OPTIONAL)					
Description	Account Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Yr Totals (D)	Difference (Col. B & D) (E)	% Diff (E / B) (F)
=====							
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		= -464,991	= -112,189	= 156,828	= 151,628		
=====							
F. FUND BALANCE, RESERVES							
=====							
1) Beginning Balance							
a) As of July 1 - Estimated		+ 523,999	+ 523,999	+XXXXXXXXXXXXXX	+ 523,999		
b) Unaudited Actual Adj.		+ 0	+ 65,364	+XXXXXXXXXXXXXX	+ 65,364	0	.00
c) As of July 1-Unaudited 9791		= 523,999	= 589,363	=XXXXXXXXXXXXXX	= 589,363		
d) Audit Adj/Restatement 9792-9793		+ 0	+ 0	+XXXXXXXXXXXXXX	+ 0	0	.00
e) Net Beginning Balance		= 523,999	= 589,363	=XXXXXXXXXXXXXX	= 589,363		
2) Ending Balance, June 30 (E + F1e)		= 59,008	= 477,174	=XXXXXXXXXXXXXX	= 740,991		
=====							
Components of Ending Fund Balance							
a) Reserved Amounts							
Revolving Cash 9611		-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXX
Stores 9612		- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00
Prepaid Expenditures 9613		- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00
Other 9619		- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00
General Reserve (EC 42124) 9630		-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXX
Legally Restricted Balances 9640		-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	-XXXXXXXXXXXXXX	- 439,210	XXXXXXXXXXXXXX	XXXXXXXXXX
b) Designated Amounts							
Designated for Economic Uncertainties 9710		- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00
Designated for 9720-9789 SP. ED. S/H CHARGEBACK 0972		- 59,008	- 59,008	-XXXXXXXXXXXXXX	- 59,008	0	.00
EST. INST. SUPPLY C/O 0975		- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00
BOARD DESIG.-BLOCK GRAN0973		- 0	- 0	-XXXXXXXXXXXXXX	- 0	0	.00
MEGA-ITEM BLOCK GRANT 0974		- 0	- 418,166	-XXXXXXXXXXXXXX	- 242,773	175,393	41.94
c) Undesignated Amount 9790		=XXXXXXXXXXXXXX	=XXXXXXXXXXXXXX	=XXXXXXXXXXXXXX	= 0		
d) Unappropriated Amount 9790		= 0	= 0	=XXXXXXXXXXXXXX	=XXXXXXXXXXXXXX		
=====							

GENERAL FUND

CALIFORNIA  
DEPT OF EDUCATION  
Form J-250-CASH (Rev 01/95)  
RIVERSIDE County

Jurupa Unified School District

ACTUALS THRU MONTH OF || October

	July	August	September	October	November	December
A. BEGINNING CASH	5,143,247	7,148,211	10,432,924	8,650,354	8,690,275	7,668,990
B. RECEIPTS:						
Revenue Limit						
Property Tax	950,645	305,617	227,745	530,482	115,597	4,160,478
State Aid	2,424,372	4,848,744	3,232,496	3,232,496	3,232,496	3,232,496
Other	0	0	0	0	0	0
Federal Revenues	0	285,426	0	829,288	0	38,479
Other State Revenues	294,410	578,713	665,812	1,077,469	1,984,594	925,142
Other Local Revenues	1,010	14,443	68,282	216,102	176,672	75,037
Interfund Transfers In	0	0	8,210	251,437	0	0
All Other Financing Sources	0	0	0	0	0	0
Other Receipts/Non-Revenue	0	0	0	0	0	0
TOTAL RECEIPTS	3,670,437	6,032,943	4,202,545	6,137,274	5,509,359	8,431,632
C. DISBURSEMENTS						
Certificated Salaries	474,566	554,719	3,515,487	3,547,963	3,599,172	118,981
Classified Salaries	482,824	591,069	790,424	853,384	826,769	832,387
Employee Benefits	359,056	-60,150	716,477	758,930	1,386,784	752,071
Supplies and Services	207,304	598,312	1,011,687	826,230	690,061	1,148,691
Capital Outlays	93,120	116,861	162,671	45,538	10,060	12,900
Other Outgo	0	3,370	0	0	0	0
Interfund Transfers Out	0	0	125,000	0	0	0
All Other Financing Uses	615	615	615	615	615	615
Other Disbursements/ Non-Expenditures	0	0	0	0	0	0
TOTAL DISBURSEMENTS	1,617,485	1,804,796	6,322,361	6,032,660	6,513,461	2,865,645
D. PRIOR YEAR TRANSACTIONS						
Accounts Receivable	1,121,114	-29,462	354,507	482,319	2,848	51,400
Accounts Payable	1,169,102	913,972	17,261	547,012	20,031	2,806
TOTAL PRIOR YEAR TRANSACTIONS	-47,988	-943,434	337,246	-64,693	-17,183	48,594
E. NET INCREASE/DECREASE (B - C + D)	2,004,964	3,284,713	-1,782,570	39,921	-1,021,285	5,614,581
F. ENDING CASH (A + E)	7,148,211	10,432,924	8,650,354	8,690,275	7,668,990	13,283,571

ACTUAL AND PROJECTED MONTHLY CASH FLOWS  
FISCAL YEAR 1995/96

Form J-250-CASH  
Page 2

GENERAL FUND

Jurupa Unified School District (33-67090)

RIVERSIDE County

ACTUALS THRU MONTH OF || October

	January	February	March	April	May	June	TOTAL
A. BEGINNING CASH	13,283,571	8,913,141	9,070,392	6,067,146	5,133,042	6,282,313	5,143,247
B. RECEIPTS:							
Revenue Limit							
Property Tax	1,344,708	186,545	69,875	863,416	4,326,305	217,396	13,298,809
State Aid	3,232,496	5,384,538	2,692,269	2,692,269	2,692,269	2,692,264	39,589,205
Other	0	0	0	0	0	481,924	481,924
Federal Revenues	60,005	16,434	16,434	835,058	167,587	723,379	2,972,090
Other State Revenues	1,133,467	1,673,127	773,031	1,010,432	614,293	1,108,993	11,839,483
Other Local Revenues	121,855	71,252	225,387	174,945	3,461	308,469	1,456,915
Interfund Transfers In	0	0	0	0	0	0	259,647
All Other Financing Sources	0	0	0	0	0	0	0
Other Receipts/Non-Revenue	0	0	0	0	0	0	0
TOTAL RECEIPTS	5,892,531	7,331,896	3,776,996	5,576,120	7,803,915	5,532,425	69,898,073
C. DISBURSEMENTS							
Certificated Salaries	7,017,927	3,558,272	3,673,535	3,632,635	3,617,669	3,870,597	37,181,523
Classified Salaries	712,538	816,469	937,853	854,858	862,948	801,656	9,363,179
Employee Benefits	1,600,177	1,084,926	1,085,463	1,049,246	1,068,260	1,066,604	10,867,844
Supplies and Services	927,809	741,555	833,744	981,857	1,048,708	1,211,999	10,227,957
Capital Outlays	24,600	0	2,460	10,563	80,000	0	558,773
Other Outgo	0	0	124,000	0	0	351,948	479,318
Interfund Transfers Out	0	0	163,742	0	0	163,747	452,489
All Other Financing Uses	615	615	615	615	615	619	7,384
Other Disbursements/ Non-Expenditures	0	0	0	0	0	0	0
TOTAL DISBURSEMENTS	10,283,666	6,201,837	6,821,412	6,529,774	6,678,200	7,467,170	69,138,467
D. PRIOR YEAR TRANSACTIONS							
Accounts Receivable	24,500	0	42,900	29,400	40,165	26,199	2,145,890
Accounts Payable	3,795	972,808	1,730	9,850	16,609	24,000	3,698,976
TOTAL PRIOR YEAR TRANSACTIONS	20,705	-972,808	41,170	19,550	23,556	2,199	-1,553,086
E. NET INCREASE/DECREASE (B - C + D)	-4,370,430	157,251	-3,003,246	-934,104	1,149,271	-1,932,546	-793,480
F. ENDING CASH (A + E)	8,913,141	9,070,392	6,067,146	5,133,042	6,282,313	4,349,767	4,349,767

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CALIFORNIA  
DEPT OF EDUCATION  
J-250CS  
RIVERSIDE County

Jurupa Unified School District

Instructions: All school districts and JPAs must complete the Summary Review (Sections I - III). School districts and JPAs projecting that they may not or will not have a positive cash balance or fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years must also complete the In-depth Review (Section IV). Completion of the In-depth Review may also be required if requested by your county office of education.

GENERAL FUND

I. Cash Balance (Mark an X by one of the following three statements)

- x Based upon current projections, the cash balance will be positive at the end of the current and two subsequent fiscal years.
- Based upon current projections, the cash balance may not be positive at the end of the current or two subsequent fiscal years.
- Based upon current projections, the cash balance will be negative at the end of the current or subsequent fiscal year.

II. Fund Balance (Mark an X by one of the following three statements)

- x Based upon current projections, the fund balance will be positive at the end of the current and two subsequent fiscal years.
- Based upon current projections, the fund balance may not be positive at the end of the current or two subsequent fiscal years.
- Based upon current projections, the fund balance will be negative at the end of the current or subsequent fiscal year.

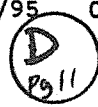
If you responded either that your Cash Balance or Fund Balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below, or provide separate attachments, explaining the contributing factors.

III. Supplemental Information

1. Reserves

Reserve Standard	Size of district by ADA		
5% or \$50,000 (Greater of)	0	to	300
4% or \$50,000 (Greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

- a. Indicate the district's recommended percentage reserve. 3 %
- b. Indicate district's total expenditures, transfers out, and uses (Form J-251, column D, sum of lines B-9, D-1b and D-2b) \$ 70,597,156
- c. Multiply the standard from step 1a times the amount from step 1b. \$ 2,117,914
- d. Enter the greater of \$50,000 or the amount from step 1c. The recommended minimum reserve amount is: \$ 2,117,914



School Districts and JPAs Criteria and Standards  
Summary Review - Fiscal Year 1995/96

J-250CS

Page 2

Jurupa Unified School District (33-67090)

RIVERSIDE County

e. List and total below district's projected reserve amount.

(Note: Amounts designated as reserves must be UNRESTRICTED)

(1) General Fund Designated for Economic Uncertainties (DEU) (Form J-251, column D, #9710)	\$	2,424,072
(2) General Fund - Undesignated (J-251, column D, #9790)	\$	0
(3) Special Reserve Fund - DEU (#9710)	\$	0
(4) Special Reserve Fund - Undesignated (#9790)	\$	0
(5) Article XIII-B Fund - DEU (#9710)	\$	0
(6) Article XIII-B Fund - Undesignated (#9790)	\$	0
(7) Total projected unrestricted reserves (Sum of e1 through e6)	\$	2,424,072

f. Do reserves meet the recommended minimum reserve amount? (Yes/No) Yes

If no, please explain below or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from original budget levels and how the reserves will be replenished in the subsequent fiscal year:

2. Status of salary and benefit negotiations

	Certificated	Classified
a. Indicate total number of FTEs included in the interim report.	682.7	436.7
b. Indicate change in FTEs (+ or -) from the original adopted budget.	1.0	5.0
c. Are salary and benefit negotiations settled for the current fiscal year (Yes/No)	No	No

\*\*\*PLEASE NOTE\*\*\* For those districts completing an in-depth review: If salary and benefit negotiations are not finalized, upon settlement the Criteria and Standards specify that the school district must provide the county office of education with a salary settlement notification which includes an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with Government Code Section 3547.5 will satisfy this salary settlement notification requirement. (Refer to CDE Management Advisory 92-01, dated May 15, 1992.)

d. If negotiations have not been settled:

1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure categories 1000/2000 and 3000? (Yes/No)	No	No
2. What would an overall 1% increase for all personnel be estimated to cost in total dollars?		
Salaries and Statutory Benefits (STRS/PERS, FICA, UI, Workers' Comp)	\$ 348,400	\$ 89,139
Health and welfare benefits	\$ 29,175	\$ 17,178

3. Multi-year commitments (include BOTH General Fund and OTHER FUNDS)

List all significant multi-year commitments for the current and subsequent two fiscal years. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND ANY OTHER MINOR OPERATING EXPENSES.)

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School Districts and JPAs Criteria and Standards  
Summary Review - Fiscal Year 1995/96

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Jurupa Unified School District (33-67090)

RIVERSIDE County

July 1, 1995 Balance	1995/96 Payment (P & I)	1996/97 Payment (P & I)	1997/98 Payment (P & I)	
Type of Commitment:				No. of Years Remaining
\$	0 \$	0 \$	0 \$	0
Fund Source:				
Type of Commitment:				No. of Years Remaining
\$	0 \$	0 \$	0 \$	0
Fund Source:				
Type of Commitment:				No. of Years Remaining
\$	0 \$	0 \$	0 \$	0
Fund Source:				
Type of Commitment:				No. of Years Remaining
\$	0 \$	0 \$	0 \$	0
Fund Source:				
Type of Commitment:				No. of Years Remaining
\$	0 \$	0 \$	0 \$	0
Fund Source:				
Type of Commitment:				No. of Years Remaining
\$	0 \$	0 \$	0 \$	0
Fund Source:				

4. Other Fund Balances

- a. Are any other fund balances projected to be negative for the current or subsequent two fiscal years: (Yes/No) No

If yes, list the fund(s) and the projected fund balances:

Fund Name	1995/96 Fund Balance	1996/97 Fund Balance	1997/98 Fund Balance
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0

- b. Please explain below, or provide separate attachments, on how each fund with projected negative balances will be resolved:

=====

This is the end of the Summary Review. You do not need to continue on to the In-depth Review, unless (1) the Summary Review reflects that the district's or JPA's projected general fund balance or cash balance may not or will not be positive at the end of the current or subsequent two fiscal years or (2) your county office of education has requested an In-depth Review.

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# JURUPA UNIFIED SCHOOL DISTRICT

## Multi-Year Projections

1995/96 to 1997/98

JURUPA UNIFIED SCHOOL DISTRICT

1996/97 BUDGET PROJECTION

Revenue/Expenditure Assumptions

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 319 students, for a total enrollment of 17,632 (including Nueva Vista, Rio Vista, and Special Education)
- Base Revenue Limit funding per ADA has a 2.6 % funded COLA. (School Services of California's Financial Projection Dartboard)
- One-time Block Grant funding was received in 1995/96 only
- Special Education at 85.80 funded units (State funding estimated to receive a 2.6% COLA)
- Lottery revenue estimated at \$98 per ADA
- All other funding, including Transportation, at the 1995/96 level
- Mega-Item Block Grant funding will remain the same as in 1995/96, with \$184,083 designated to Special Education Transportation
- Assumes that Mega Item transfers from Special Projects will remain at the same dollar level (\$17,177) as in 1995/96

**EXPENDITURE ASSUMPTIONS:**

- All salary schedules to remain at 1995/96 levels. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$888,103)
- 11 additional teaching positions for enrollment growth
- Operating cost for Peralta Elementary School as listed on the following page (\$260,000)

- \$4,275 for health and welfare benefits for all eligible personnel
- Increase in Services and Other Operating Expenses to provide for utilities (\$134,342), insurance (\$19,786), repairs (\$45,075), elections (\$35,000). Estimated cost of Non-Public Schools (\$1,291,212)
- Capital Outlay expenditures to provide for categorical program requirements
- Includes County charge for Severely Handicapped students (\$283,396)

**INTERFUND TRANSFER ASSUMPTIONS:**

- The transfer of \$250,000 in 1995/96 from the Special Reserve Fund for opening Mira Loma Middle School was one time funding, resulting in a decrease of available resources in 1996/97
- State Deferred Maintenance transfer (\$125,000)

JURUPA UNIFIED SCHOOL DISTRICT

COSTS FOR OPENING PERALTA ELEMENTARY SCHOOL

STAFF-

	Salary Step 1 -----	Fixed Charges/ Health & Welfare -----
Principal	61,532	11,844
Media Clerk	6,490	3,405
Clerk Typist	14,226	7,490
Secretary	17,982	8,339
Custodian	19,092	8,390
Head Custodian	20,532	8,915
Activity Supervisors	20,612	1,952
	Total staff -	210,801

UTILITIES-

49,200

GRAND TOTAL - 260,001

JURUPA UNIFIED SCHOOL DISTRICT

1997/98 BUDGET PROJECTION

Revenue/Expenditure Assumptions

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 343 students, for a total enrollment of 17,975 (including Nueva Vista, Rio Vista, and Special Education)
- Base Revenue Limit funding per ADA has a 2.95% funded COLA (School Services of California's Financial Projection Dartboard)
- Special Education at 87.80 funded units (State funding estimated to receive a 2.95% COLA)
- Lottery revenue estimated at \$98 per ADA
- Mandated Cost Reimbursement reduced by \$75,000
- All other funding, including Transportation, at the 1996/97 level
- Mega-Item Block Grant funding will remain the same as in 1995/96, with \$184,083 designated to Special Education Transportation
- Assumes that Mega Item transfers from Special Projects will remain at the same dollar level (\$17,177) as in 1995/96

**EXPENDITURE ASSUMPTIONS:**

- All salary schedules to remain at 1995/96 levels. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$737,366)
- 12 additional teaching positions for enrollment growth
- \$4,275 for health and welfare benefits for all eligible personnel



- Increase in Services and Other Operating Expenses to provide for utilities (\$134,342), insurance (\$19,786), repairs (\$45,075), Estimated cost of Non-Public Schools (\$1,291,212)
- Capital Outlay expenditures to provide for categorical program requirements
- Includes County charge for Severely Handicapped Students (\$283,396)

**INTERFUND TRANSFER ASSUMPTIONS:**

- State Deferred Maintenance transfer (\$125,000)

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Combined

Description	Account Codes	1995/96 First Interim	1996/97 Projected	1997/98 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	53,369,840	55,788,967	58,565,572
2) Federal Revenues	8100 - 8299	3,206,625	3,206,625	3,206,625
3) Other State Revenues	8300 - 8599	12,186,072	11,429,254	11,599,302
4) Other Local Revenues	8600 - 8799	1,884,102	1,851,188	1,851,188
5) TOTAL REVENUES		70,646,639	72,276,034	75,222,687
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	37,309,555	38,405,099	39,335,334
2) Classified Salaries	2000 - 2999	9,694,417	9,896,754	10,004,652
3) Employee Benefits	3000 - 3999	11,584,470	11,772,184	11,851,533
4) Books & Supplies	4000 - 4999	3,137,541	3,067,975	3,077,505
5) Services, Other Exp.	5000 - 5999	7,373,213	7,636,616	7,800,819
6) Capital Outlay	6000 - 6999	558,773	345,474	345,474
7) Other Outgo	7100 - 7299	770,320	770,320	770,320
8) Dir. Supp./Ind. Costs	7300 - 7399	(291,002)	(291,002)	(291,002)
9) TOTAL EXPENDITURES		70,137,287	71,603,420	72,894,635
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		509,352	672,614	2,328,052
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	259,648	0	0
b) Transfers Out	7610 - 7629	452,485	452,485	452,485
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	7,384	7,384	7,384
3) Contrib. to Rest. Pgm.	8980 - 8999	0	0	0
4) TOTAL OTHER FIN. SOURCES/USES		(200,221)	(459,869)	(459,869)

E. NET INC. (DEC.) IN		309,131	212,745	1,868,183
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	3,907,524	4,216,663	4,429,408
b) Audit Adjust.	9792	0	0	0
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		3,907,524	4,216,655	4,429,400
2) Ending Balance, June 30		4,216,655	4,429,400	6,297,583
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	217,063	217,063	217,063
Prepaid Expend.	9613	0	0	0
Other	9619	0	0	0
Gen. Reserve(EC 42124)	9630	0	0	0
Legally Restricted	9640	439,210	439,210	439,210
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	2,199,072	2,169,044	3,794,454
Designated For -	9720 - 9789			
Carryover Allocation/Donations	9750	225,000	225,000	225,000
S/H Chargeback	9720	59,008	59,008	59,008
Board Desig. Block Grant	9730	832,029	832,029	832,029
Mega-Item Block Grant	9740	242,773	485,546	728,319
c)Unapprop. Amt.	9790			

REQUIRED RESERVE ( 3 % )	2,117,915	2,161,899	2,200,635
OVER/(SHORT) REQUIRED RESERVE	81,157	7,145	1,593,819



JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Prepared by:

Description	Account Codes	1995/96 First Interim	1996/97 Projected	1997/98 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	51,770,894	54,010,458	56,629,553
2) Federal Revenues	8100 - 8299	71,341	71,341	71,341
3) Other State Revenues	8300 - 8599	2,590,114	1,781,896	1,737,178
4) Other Local Revenues	8600 - 8799	494,036	461,122	461,122
5) TOTAL REVENUES		54,926,385	56,324,817	58,899,194
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	31,764,211	32,789,755	33,649,990
2) Classified Salaries	2000 - 2999	6,219,968	6,402,321	6,490,235
3) Employee Benefits	3000 - 3999	9,150,624	9,319,832	9,380,675
4) Books & Supplies	4000 - 4999	887,088	894,196	901,806
5) Services, Other Exp.	5000 - 5999	4,305,062	4,588,465	4,752,668
6) Capital Outlay	6000 - 6999	166,816	33,517	33,517
7) Other Outgo	7100 - 7299	486,924	486,924	486,924
8) Dir. Supp./Ind. Costs	7300 - 7399	(406,622)	(406,622)	(406,622)
9) TOTAL EXPENDITURES		52,574,071	54,108,388	55,289,193
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>				
		2,352,314	2,216,429	3,610,001
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	259,648	0	0
b) Transfers Out	7610 - 7629	125,000	125,000	125,000
2) Other Sources/Uses				
a) Sources	8930 - 8979			
b) Uses	7630 - 7699	7,384	7,384	7,384
3) Contrib. to Rest. Pgm.	8980 - 8999	(2,322,075)	(2,114,073)	(1,852,207)
4) TOTAL OTHER FIN. SOURCES/USES		(2,194,811)	(2,246,457)	(1,984,591)

E. NET INC. (DEC.) IN		157,503	(30,028)	1,625,410
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	3,318,161	3,475,672	3,445,644
b) Audit Adjust.	9792			
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		3,318,161	3,475,664	3,445,636
2) Ending Balance, June 30		3,475,664	3,445,636	5,071,046
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	2,500	2,500
Stores	9612	217,063	217,063	217,063
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640			
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	2,199,072	2,169,044	3,794,454
Designated For -	9720 - 9789			
School Oper. Supply Alloc. C/O	9750	225,000	225,000	225,000
SH Chargeback	9720			
Board Desig. Block Grant	9730	832,029	832,029	832,029
Mega-Item Block Grant	9740			
c)Unapprop. Amt.	9790			

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Restricted

Description	Account Codes	1995/96 First Interim	1996/97 Projected	1997/98 Projected
<b>A. REVENUES</b>				
1) Revenue Limit Sources	8010 - 8099	1,598,946	1,778,509	1,936,019
2) Federal Revenues	8100 - 8299	3,135,284	3,135,284	3,135,284
3) Other State Revenues	8300 - 8599	9,595,958	9,647,358	9,862,124
4) Other Local Revenues	8600 - 8799	1,390,066	1,390,066	1,390,066
5) TOTAL REVENUES		15,720,254	15,951,217	16,323,493
<b>B. EXPENDITURES</b>				
1) Certificated Salaries	1000 - 1999	5,545,344	5,615,344	5,685,344
2) Classified Salaries	2000 - 2999	3,474,449	3,494,433	3,514,417
3) Employee Benefits	3000 - 3999	2,433,846	2,452,352	2,470,858
4) Books & Supplies	4000 - 4999	2,250,453	2,173,779	2,175,699
5) Services, Other Exp.	5000 - 5999	3,068,151	3,048,151	3,048,151
6) Capital Outlay	6000 - 6999	391,957	311,957	311,957
7) Other Outgo	7100 - 7299	283,396	283,396	283,396
8) Dir. Supp./Ind. Costs	7300 - 7399	115,620	115,620	115,620
9) TOTAL EXPENDITURES		17,563,216	17,495,032	17,605,442
<b>C. EXCESS (DEFIC.) OF REVENUES OVER EXPEND.</b>		(1,842,962)	(1,543,815)	(1,281,949)
<b>D. OTHER FINANCING SOURCES/USES</b>				
1) Interfund Transfers				
a) Transfers In	8910 - 8929	0	0	0
b) Transfers Out	7610 - 7629	327,485	327,485	327,485
2) Other Sources/Uses				
a) Sources	8930 - 8979	0	0	0
b) Uses	7630 - 7699	0	0	0
3) Contrib. to Rest. Pgm.	8980 - 8999	2,322,075	2,114,073	1,852,207
4) TOTAL OTHER FIN. SOURCES/USES		1,994,590	1,786,588	1,524,722

E. NET INC. (DEC.) IN		151,628	242,773	242,773
FUND BALANCE				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaud.	9791	589,363	740,991	983,764
b) Audit Adjust.	9792		0	0
c) As of July 1, Aud.				
	9793			
e) Net Beginning Bal.		589,363	740,991	983,764
2) Ending Balance, June 30		740,991	983,764	1,226,537
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611			
Stores	9612			
Prepaid Expend.	9613			
Other	9619			
Gen. Reserve(EC 42124)	9630			
Legally Restricted	9640	439,210	439,210	439,210
b) Designated Amounts				
Desig. for				
Economic Uncertainties	9710	0	0	0
Designated For -	9720 - 9789			
Carryover Allocation/Donations	9750			
SH Chargeback	9720	59,008	59,008	59,008
Board Desig. Block Grant	9730			
Mega-Item Block Grant	9740	242,773	485,546	728,319
c)Unapprop. Amt.	9790			

Jurupa Unified School District

Personnel Report #9

December 4, 1995

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. Jack Poster 5564 N. Aster Street San Bernardino, CA 92407	Effective January 2, 1996 Single Subject-Music Credential
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Temporary Assignment

Guidance Coordinator	Mr. Howard Kaste 5738 Baldwin Riverside, CA 92509	Effective January 17, 1996 through March 29, 1996; General Pupil Personnel Credential
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Extra Compensation Assignment

Adult Education; 1995-96 school year; to serve as an instructor; appropriate hourly rate of pay.

Carmen Mendez	Steven Flores
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Home Teaching; 1995-96 school year; appropriate hourly rate of pay.

Dan Olguin	Rhonda West	Kelly Weakly
Cindy Seidler	Linda Daniels	Dave Doubravsky

Independent Study; to provide Vocational Education Curriculum Development; October 30, 1995 through June 30, 1996; not exceed twelve (12) hours total; appropriate hourly rate of pay.

Donn Cushing

Granite Hill Elementary; Language Arts activity for GATE students; October 20, 1995 through December 15, 1995; not to exceed 28 hours total; appropriate hourly rate of pay.

Connie Nagle

Granite Hill Elementary; to prepare for PQR; November 14, 1995 through December 5, 1995; not to exceed one (1) hour each; appropriate hourly rate of pay.

Sergio Infante	Deana Morse	Sandy Young
Miriam Kim	Sue Keith	Connie Nagle
Otis Allmon	Martha Gomez	

Personnel Report #9

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Troth Street Elementary; 1995-96 school year; after school sports and recreation program.

Julia Margeson	\$200
Jessie Cagballero	\$100
Les Brown	\$100

West Riverside Elementary; Language Arts Activity for Title I students; November 13, 1995 through February 1, 1996; not to exceed 420 hours total; appropriate hourly rate of pay.

Thomas Buchanan	Dave Doubravsky	Mayra Ferreras
Dave Freeman	Barbara Godoy	Mark Gonzales
Sophia Gray	Kathy Hanson	Dolores Hernandez
Marilyn Martinez	Dan Moore	Hector Sanchez
Sharon Smith		

West Riverside Elementary; disaster preparedness; November 13, 1995; not to exceed one (1) hour each; appropriate hourly rate of pay.

Dave Doubravsky	Mark Gonzales	Dan Moore
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West Riverside Elementary; Language Arts Activity for Title I students; November 13, 1995 through February 1, 1996; not to exceed 25 hours total; appropriate hourly rate of pay.

Dave Doubravsky

Mira Loma Middle School; 1995-96 school year; to serve as a designated site translator; appropriate annual rate of pay.

Art Arredondo

Jurupa Valley High School; 1995-96 school year; extra duties; appropriate annual rate of pay (prorated).

Keith Higgins	Instrumental Music
Kim Roach	Drill Team Advisor
Carlos Maldonado	Tall Flags Advisor

Jurupa Valley High School Athletics; 1995-96 school year; appropriate seasonal rate of pay.

Tim Titus	Head Football Coach
Chuck Armenta	Assistant Football Coach
Robert Green	Assistant Football Coach
Hugo Nevarez	Assistant Football Coach
Mike McGuire	Assistant Football Coach
David Lewis	Assistant Football Coach
Mike Jordan	Assistant Football Coach

Personnel Report #9

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School Athletics; 1995-96 school year; appropriate seasonal rate of pay.

James Rodriguez	Assistant Football Coach
John Durham	Cross Country Coach
Todd Moerer	Head Girls Tennis Coach
Stephanie Timar	Head Girls Volleyball Coach
Rhonda West	Assistant Girls Volleyball Coach
Nate Hass	Head Water Polo Coach
Will Murray	Assistant Water Polo Coach
Mark Gard	Head Boys Basketball Coach
John Betham	Freshman Boys Basketball Coach
Gary Clem	Head Girls Basketball Coach
Ken Martinez	J.B. Girls Basketball Coach
Julie Hines	Freshman Girls Basketball Coach
Adrianna Sandoval	Head Boys Soccer Coach
Joe Cortez	Head Girls Soccer Coach
Jimmy Rodriguez	Head Wrestling Coach
Hugo Nevarez	Assistant Wrestling Coach

Rubidoux High School Athletics; 1995-96 school year; appropriate seasonal rate of pay.

Dale Johnson	Head Boys Basketball Coach
Troy Adams	Assistant Boys Basketball Coach
Harrison Cole	Assistant Boys Basketball Coach
Gene Erickson	Head Girls Basketball Coach
Dick Slivka	Assistant Girls Basketball Coach
Gloria Tenner	Assistant Girls Basketball Coach
Armando Muniz	Head Wrestling Coach
Verne Lauritzen	Assistant Wrestling Coach

Rubidoux High School; 1995-96 school year; to serve as a designated site translator; appropriate annual rate of pay.

Mike Hughes

Rubidoux High School; 1995-96 school year; extra duties; appropriate annual rate of pay.

Annmarie Weaver	ASB Advisor
Kristen Burrell	Pep Squad Advisor
Lisa Rodine	Drill Team Advisor
Chris Eldred	Drill Team Advisor
Valerie Emperador	Tall Flags Advisor
Peter Davenport	Tall Flags Advisor
Charles Gray	Instrumental Music
Staci Della-Rocco	Choral Music
Cori Barber	Drama Coach

Personnel Report #9

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School; 1995-96 school year; extra duties; appropriate annual rate of pay.

Lucinda Kane	Forensic Coach
Terry Snell	GATE Coordinator
Gene Erickson	College Bowl/Academic Decathlon
Tim Jones	Mock Trial/Model U.N./Model Congress
Barbara Maguire	Journalism Advisor
Vince Rosse	Yearbook Advisor
Linda Yriarte	Jr. Class Head Sponsor
Ed Luna	Freshman Class Head Sponsor
JoAnn Alford	Sophomore Class Head Sponsor
Annmarie Weaver	Sr. Class Head Sponsor

Rubidoux High School; 1995-96 school year; department heads; appropriate annual rate of pay.

Mike Hughes	Foreign Language
Gloria Hill	Language Arts
Mark McFerren	Math
Charles Gray	Performing Arts
William Carroll	ROTC
Terry Snell	Science
Pat Thompson	Social Science
Martha Smith	Special Education
Ernie Wright	Technology/Communications

Student Teacher Assignment

Assigned from the University of California, Riverside for the fall quarter 1995-96 school year:

<u>Student Teacher</u>	<u>Master Teacher(s)</u>	<u>School Site</u>
Jamie Cortz	Lisa Hopkins	Jurupa Valley High School
Julie Ehret	Virginia Huckaby/Deb Barnett	Jurupa Valley High School
Aimee Persltein	Kim Jenkins	Ina Arbuckle Elementary
Tim Hampton	Nancy Liverman	Ina Arbuckle Elementary
Brian Henry	Linda Vickers	Ina Arbuckle Elementary

Assigned from Chapman University for the fall quarter 1995-96 school year:

<u>Student Teacher</u>	<u>Master Teacher(s)</u>	<u>School Site</u>
Joan Bosze	Paul Viafora	Jurupa Valley High School



Personnel Report #9

CLASSIFIED PERSONNEL

Student Teacher Assignment

Assigned from University of Redlands for the fall semester 1995-96 school year:

<u>Student Teacher</u>	<u>Master Teacher(s)</u>	<u>School Site</u>
Connie Dam	Tammy Concannon	Granite Hill Elementary

Assigned from National University for the fall quarter 1995-96 school year:

<u>Student Teacher</u>	<u>Master Teacher(s)</u>	<u>School Site</u>
Richard Garrett	Ron Mangiamelli/Pat Monaco	Jurupa Valley High School

Substitute Assignment

Teacher	Ms. Ann Fleisher 3007 Amsterdam Drive Riverside, CA 92504	As needed 30-Day Emergency Permit
Teacher	Ms. Carolina Michel 25449 Juanita Avenue Moreno Valley, CA 92551	As needed 30-Day Emergency Permit
Teacher	Ms. Janine Miller 616 Palomino Road Fallbrook, CA 92028	As needed 30-Day Emergency Permit
Teacher	Ms. Valinda Owen 3403 Avocado Riverside, CA 92507	As needed 30-Day Emergency Permit
Teacher	Ms. Lucia Sagasta 312 E. Nevada Ontario, CA 91761	As needed 30-Day Emergency Permit

Resignation

Teacher	Mr. John Durham 990 Central Avenue #167 Riverside, CA 92507	Effective November 22, 1995
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CLASSIFIED PERSONNEL

Regular Assignment

Bus Driver	Ms. Ramona Butts 13085 10th Street Chino, CA 91710	Effective November 14, 1995 Work Year F Part-time
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Personnel Report #9

CLASSIFIED PERSONNEL

Regular Assignment

Bilingual Language Tutor	Ms. Sandra Frank 4045 Hawk Drive Riverside, CA 92509	Effective November 14, 1995 Work Year E1 Part-time
Cafeteria Assistant I	Ms. Sally Garibay 5577 Cedar Street Riverside, CA 92509	Effective November 21, 1995 Work Year F Part-time
Automotive Servicer	Mr. Ron Greene 15931 Stoneridge Drive Riverside, CA 92504	Effective December 4, 1995 Work Year A
Cafeteria Assistant I	Ms. Susan Rout 7495 Christine Riverside, CA 92509	Effective November 28, 1995 Work Year F Part-time
Bus Driver	Mr. Hiram Solis 5046 Hill Place Riverside, CA 92509	Effective November 14, 1995 Work Year F Part-time
Bus Driver	Ms. Shannon Wiencek 4895 Martin Street Mira Loma, CA 91752	Effective November 14, 1995 Work Year F Part-time

Short-Term/Extra Work

Glen Avon Elementary: to provide parents with information about child's progress; November 2, 1995 and November 8, 1995; not to exceed 10 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor	Patricia Orman
Bil. Lang. Tutor	Gloria Morales

Sunnyslope Elementary: to inventory and coordinate textbook distribution; October 1, 1995 through December 31, 1995; not to exceed 20 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Elizabeth Franks

Mira Loma Middle School: C.E.R.T. Training for disaster preparedness; October 20, 1995; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Activity Supervisor	Amy Logan
Instructional Aide	Cindy Cowling
Inst. Aide/Act. Supv.	Carol Fraser
Activity Supervisor	Candida Padilla
Instructional Aide	Cherilyn Lester
Instructional Aide	Velia Lara

Personnel Report #9

CLASSIFIED PERSONNEL

Substitute Assignment

Custodian	Mr. Randy Bastion 6219 Baker Riverside, CA 92509	As needed
Activity Supervisor	Ms. Nancy Curran 8536 Rocking Horse Circle Riverside, CA 92509	As needed
Activity Supervisor	Ms. Enid Davis 6730 Scully Way Riverside, CA 92509	As needed
Cafeteria Assistant I	Ms. Araceli Hernandez 4389 Camino Montura Riverside, CA 92509	As needed
Print Technician	Mr. Gary Keaneman 5084 Lawndale Riverside, CA 92504	As needed
Activity Supervisor	Ms. Georgia Lindsey 7628 Jayhawk Drive Riverside, CA 92509-5425	As needed
Custodian	Mr. Julian Madrigal 30453 Wilson Street Elsinore, CA 92530	As needed
Custodian	Mr. Charles Nichols 12665 Ninebark Street Moreno Valley, CA 92552	As needed
Activity Supervisor	Ms. Yumeka Roberson 1090 Altura Drive Riverside, CA 92507	As needed

Leave of Absence

Cafeteria Assistant III	Ms. Victoria Alessandro 6861 Lauren Lane Riverside, CA 92509	Correct Unpaid Special Leave dates to September 11, 1995 through December 1, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Personnel Report #9

CLASSIFIED PERSONNEL

Leave of Absence

Bilingual Language Tutor	Mr. David Jorgensen 757 N. University Drive Riverside, CA 92507	Unpaid Special Leave effective October 23, 1995 through December 8, 1995 (1 1/2 hours per week only) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Bus Driver	Ms. Valerie Whalen 6333 Eidson Court Riverside, CA 92505	Maternity Leave effective November 16, 1995 through December 28, 1995 with use of sick leave benefits.

Placement on 39-Month Reemployment List  
(Education Code #45192)

Cafeteria Assistant III	Ms. Margaret Six 4080 Pedley #185 Riverside, CA 92509	Effective November 16, 1995
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Termination

Custodian (Probationary)	Mr. Manny Ruelas 9213 Melissa Circle Riverside, CA 92509	Effective November 16, 1995
Cafeteria Assistant I (Probationary)	Ms. Linda Vengarick 6369 Cinnabar Riverside, CA 92509	Effective November 16, 1995

Resignation

Activity Supervisor	Ms. Joyce Alexander 5127 Beach Street Riverside, CA 92509	Effective November 22, 1995
Clerk-Typist	Ms. Cheryl Art 6979 Palm Court #203A Riverside, CA 92506	Effective November 16, 1995
Custodian	Ms. Billie Redford 8990 Galena Street Riverside, CA 92509	Effective November 21, 1995

Personnel Report #9

MANAGEMENT PERSONNEL

Regular Assignment

Director of Purchasing	Mr. Robert Cable 11255 Rogers Street Riverside, CA 92505	Effective January 2, 1996 Work Year A
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Promotion

From Head-Custodian- Middle School to Head Custodian- High School	Mr. David Hansen 6130 Camino Real Space 40 Riverside, CA 92509	Effective November 13, 1995 Work Year A
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OTHER PERSONNEL

Short-Term Assignment

Camino Real Elementary: to serve as a student sports helper; November 6, 1995 through May 31, 1996; not to exceed four (4) hours per week; \$6.67 per hour.

Student Sports Helper	Jason French
Student Sports Helper	Shawn French
Student Sports Helper	Zachary Rahe

Stone Avenue Elementary: to assist with lunchtime detention; October 1, 1995 through June 14, 1996; not to exceed two (2) hours per month; \$8.640 per hour.

PeaceBuilder Worker	Diane McConnell
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Van Buren Elementary: to serve as an After School Facilitator; October 1, 1995 through December 31, 1995; not to exceed one (1) hour per day each; \$8.00 per hour.

After School Facilitator	Rosa Bryant
After School Facilitator	Yolanda Corona
After School Facilitator	Jennifer Todd

Van Buren Elementary: to serve as an After School Facilitator; October 1, 1995 through December 31, 1995; not to exceed 78 hours each; \$8.00 per hour.

After School Facilitator	Jerusalina Figueria
After School Facilitator	Sandu Raney

Van Buren Elementary: to serve as an After School Facilitator; October 1, 1995 through December 31, 1995; not to exceed 78 hours total; \$15.00 per hour.

After School Facilitator	Pete Villalobos
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Personnel Report #9

OTHER PERSONNEL

Short-Term Assignment

West Riverside Elementary; to serve as a Language Arts Tutor; November 13, 1995 through February 1, 1996; not to exceed 30 hours each; \$10.00 per hour.

Language Arts Tutor	Charmene Kelley
Language Arts Tutor	Gaby Kerklin
Language Arts Tutor	Vivian Marquez
Language Arts Tutor	Linda Ortega
Language Arts Tutor	Miguel Ruvalcaba
Language Arts Tutor	Maria Saucedo
Language Arts Tutor	Olivia Ugale
Language Arts Tutor	Marilyn Whitney

Rubidoux High School; to serve as a Student Attendant; November 21, 1995 through February 2, 1996; not to exceed seven (7) hours per day; \$8.07 per hour.

Student Attendant	Martha Garcia
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The above actions are recommended for approval:



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Kent Campbell, Assistant Superintendent-Personnel Services

RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

11/04/95 - 11/17/95  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P23622	100	178 00	DISTRICT ADMINISTRATION	METROPOLITAN LIFE INSURANCE	95/96 INSURANCE PREMIUMS		482,583.24
P87600	100	178 00	GENERAL SUPPORT GROUNDS	E.R. BLOCK PLUMBING CO.	MAINT-EQUIPMENT REPAIR		496.05
P87745	100	178 00	GENERAL SUPPORT GROUNDS	AGROUND-TEC SEED CO.	MAINT-SUPPLIES		242.44
P87751	100	178 00	DISTRICT WAREHOUSE	PIONEER CHEMICAL COMPANY	WHSE-STOCK		8,923.21
P87756	100	178 00	GENERAL SUPPORT OPERATIONS	CU CORPORATE EXPRESS (HANSON O	DISTRICTWIDE-OPERATONS SUPPLIES		240.07
P87814	100	178 00	DISTRICT WAREHOUSE	SPICERS PAPER, INC.	WHSE-STOCK		656.20
P87822	100	178 00	GENERAL SUPPORT WAREHOUSE	RIVERSIDE TENT & AWNING CO	WHSE-OFFICE SUPPLIES		252.14
P87872	100	178 00	GENERAL SUPPORT BOARD OF EDUC CSBA		EC-CONF 1 EMP 11/29-12/3/95		283.00
P87877	100	178 00	GENERAL SUPPORT BOARD OF EDUC COUNTY OF RIVERSIDE SHERIFF		EC-SECURITY SERVICES		3,200.00
P87888	100	196 00	ENGLISH	PERNA-BOUND	RHS-INSTRUCTIONAL MATERIALS		960.05
P87895	100	192 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	DISTRICTWIDE-OFFICE SUPPLIES		367.33
P87902	100	178 00	INSTRUCTION GENERAL EDUCATION	COMPUTER SERVICE & SALES	WHSE-REPAIRS		302.33
P87933	100	622 00	GEN SUPPORT DISTRICT ADMIN IN COMPUTER PLUS		EC-COMPUTER EQUIPMENT		316.82
P87935	100	622 00	GEN SUPPORT DISTRICT ADMIN IN MEMORY DIRECT		EC-COMPUTER EQUIPMENT		386.82
P87936	100	622 00	GEN SUPPORT DISTRICT ADMIN IN APPLE COMPUTER-SUPPORT CENT		EC-COMPUTER EQUIPMENT		2,024.62
P87948	100	178 00	GENERAL SUPPORT GROUNDS	ABLE EQUIPMENT RENTAL	MAINT-OPEN PO-EQUIPMENT RENTAL		1,500.00
P87949	100	178 00	DISTRICT WAREHOUSE	DAISY WHEEL RIBBON COMPANY	WHSE-STOCK		646.50
P87971	100	197 00	FINE ARTS - ART	REDLANDS CAMERA	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS		600.00
P87972	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN FARM SERVICE, INC.	MAINT-SUPPLIES		704.43
P87973	100	178 00	GENERAL SUPPORT OPERATIONS	CU PIONEER CHEMICAL COMPANY	MAINT-OPEN PO-SUPPLIES		1,500.00
P87974	100	178 00	GENERAL SUPPORT OPERATIONS	CU WAXIE SANITARY SUP. 334773	MAINT-OPEN PO-SUPPLIES		1,500.00
P87975	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE MOWERS	MAINT-OPEN PO-SUPPLIES & REPAIRS		2,750.00
P87976	100	178 00	GENERAL SUPPORT DISTR ADMIN A GRANT ENTERPRISES		EC-OFFICE EQUIPMENT		392.70
P87977	100	178 00	GENERAL SUPPORT GROUNDS	AA EQUIPMENT	MAINT-OPEN PO-SUPPLIES		750.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

11/04/95 - 11/17/95  
PURCHASES OVER \$200

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P87983	100	178 00	DISTRICT WAREHOUSE	POSTMASTER	WHSE-STOCK		3,200.00
P87984	100	622 00	GENERAL SUPP DISTR ADMIN PERS	MEMORY DIRECT	EC-COMPUTER SOFTWARE		885.71
P87990	100	178 00	GENERAL SUPPORT DISTR ADMIN P	NATIONWIDE PAPERS	PRINT SHOP-OFFICE SUPPLIES		6,837.31
P87991	100	178 00	RIDESHARE PROGRAM	COLORFUL IMAGES	EC-RIDESHARE REWARDS		203.27
P87992	100	622 00	GENERAL SUPPORT OPERATIONS CU	PIONEER CHEMICAL COMPANY	EC-MAINTENANCE EQUIPMENT		7,919.63
P87995	100	196 00	GENERAL EDUCATION - SECONDARY	RIVERSIDE OFFICE SUPPLY	RHS-OPEN PO-INSTRUCTIONAL MATERIALS		3,700.00
P87998	100	178 00	GENERAL SUPPORT DISTR ADMIN P	MULTIGRAPHICS(DIV OF AM INT	PRINT SHOP-SUPPLIES		2,202.63
P88002	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-EQUIPMENT REPAIR		376.59
P88009	100	196 00	PHYSICAL EDUCATION	KEN'S SPORTING GOODS	RHS-INSTRUCTIONAL MATERIALS		510.74
P88012	100	178 00	INSTRUCTIONAL SUPPORT CURRICU	CTB/MACHILLAN/MCGRAW HILL	EC-TESTS		1,367.08
P88018	100	178 00	INSTRUCTIONAL SUPPORT CURRICU	PSYCHOLOGICAL CORPORATION,	EC-TESTS		748.86
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FUND TOTAL						539,529.77	
TOTAL NUMBER OF PURCHASE ORDERS						35	
P88635	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	APPLE COMPUTER-SUPPORT CENT	MMS-COMPUTER EQUIPMENT		2,584.92
P87729	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	XEROX CORP - SUPPLIES ORDER	EC & MLMS-OFFICE SUPPLIES		594.78
P87871	101	196 00	VOCATIONAL AGRICULTURE INCENT	ACE INDUSTRIAL SUPPLY	RHS-INSTRUCTIONAL MATERIALS		1,351.51
P87873	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	SUMMIT LEARNING	RL-INSTRUCTIONAL MATERIALS		295.94
P87876	101	184 00	E.C.I.A. TITLE 1	CORPORATE EXPRESS (HANSON O	RL-OTHER BOOKS		528.34
P87878	101	184 00	E.C.I.A. TITLE 1	HOME & SCHOOL CONNECTION	RL-SUBSCRIPTIONS		306.01
P87885	101	178 00	ECONOMIC IMPACT AID - L E P	OAK TREE PRODUCTS (BOB FARE	EC-OFFICE EQUIPMENT		835.06
P87896	101	178 00	EMERGENCY IMMIGRANT EDUCATION	ROHAC, RON	EC-CONSULTANT SERVICES		2,100.00
P87900	101	178 00	NON-AGENCY ACYF HEADSTART	LAKESHORE LEARNING MATERIAL	EC-INSTRUCTIONAL MATERIALS & EQUIPME		506.43
P87907	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	GOVERNMENT INFORMATION SERV	EC-REFERENCE BOOKS		308.90

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

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PURCHASES OVER \$200

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P87908	101	172	00	S.I.P. (SCHOOL IMPROVEMENT PR LANGUAGE CIRCLE ENTERPRISE	SA-INSTRUCTIONAL MATERIALS	484.88
P87909	101	178	00	NON-AGENCY ACYF HEADSTART	EC-LICENSING FEES	500.00
P87912	101	190	00	S.I.P. (SCHOOL IMPROVEMENT PR GOPHER SPORT	JMS-INSTRUCTIONAL MATERIALS	473.83
P87915	101	184	00	S.I.P. (SCHOOL IMPROVEMENT PR BURTRONICS (MARTIN BUS. MAC	RL-INSTRUCTIONAL MATERIALS	336.23
P87922	101	184	00	E.C.I.A. TITLE 1	CONTINENTAL PRESS	684.43
P87924	101	184	00	S.I.P. (SCHOOL IMPROVEMENT PR STECK-VAUGHN CO (800)531-50	RL-OTHER BOOKS	2,903.43
P87942	101	187	00	E.C.I.A. TITLE 1	BELLWORK ENTERPRISES INC	670.74
P87980	101	178	00	VOCATIONAL AGRICULTURE INCENT CAL POLY STATE UNIVERSITY	RHS-INSTRUCTIONAL MATERIALS	3,063.74
P87985	101	196	00	VOCATIONAL AGRICULTURE INCENT BROKEN HORN	RHS-AG EQUIPMENT AND SUPPLIES	2,585.69
P87997	101	172	00	S.I.P. (SCHOOL IMPROVEMENT PR LEARNING CO., THE	SA-COMPUTER SOFTWARE	1,399.67
P88000	101	190	00	EDUCATION FOR HOMELESS YOUTH/ STATER BROTHERS	JMS-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P88007	101	190	00	S.I.P. (SCHOOL IMPROVEMENT PR COMPUTER CITY	JMS-COMPUTER EQUIPMENT	1,691.68
P88019	101	190	00	S.I.P. (SCHOOL IMPROVEMENT PR MILLER PRECISION	JMS-INSTRUCTIONAL MATERIALS	235.27
				FUND TOTAL		24,741.48
				TOTAL NUMBER OF PURCHASE ORDERS		23
P87817	103	178	00	GEN SUPPORT TRANS-HOME TO SCH AUTOMATIC TRANSMISSION	TRANS-REPAIR VEHICLE	600.00
				FUND TOTAL		600.00
				TOTAL NUMBER OF PURCHASE ORDERS		1
P87996	106	178	00	INSTRUCTIONAL MEDIA CENTER GPN	IMC-INSTRUCTIONAL MATERIALS	244.32
				FUND TOTAL		244.32
				TOTAL NUMBER OF PURCHASE ORDERS		1
P87748	119	178	00	GENERAL SUPPORT, MAINTENANCE CHAMPION LUMBER CO.	MAINT-SUPPLIES	489.91

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

11/04/95 - 11/17/95  
PURCHASES OVER \$200

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P87753	119	178 00	GENERAL SUPPORT, MAINTENANCE,	GRAINGER W W INC	MAINT-SUPPLIES	1,466.76
P87759	119	178 00	GENERAL SUPPORT, MAINTENANCE	MACHADO IRON & STEEL	MAINT-SUPPLIES	682.81
P87818	119	178 00	GENERAL SUPPORT, MAINT, REPAI	CONSOLIDATED ELECTRICAL DIS	MAINT-MLMS-REPLACEMENT LIGHTS	2,041.00
P87826	119	178 00	GENERAL SUPPORT, MAINTENANCE,	SOUTHERN CALIF.AIR COND.DIS	MAINT-SUPPLIES	501.04
P87879	119	178 00	GENERAL SUPPORT, MAINTENANCE	FRANCO HOME CENTER	MAINT-SUPPLIES	1,500.00
P87881	119	178 00	GENERAL SUPPORT, MAINTENANCE	MANCILLA ELECTRIC TOOL REPA	MAINT-OPEN PO-REPAIRS	250.00
P87882	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FRAZEE PAINT & WALLCOVERING	MAINT-REPAIRS	1,250.00
P87884	119	178 00	GENERAL SUPPORT, MAINTENANCE,	DUNN EDWARDS PAINT	MAINT-SUPPLIES	750.00
P87978	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CONSOLIDATED ELECTRICAL DIS	MAINT-OPEN PO-SUPPLIES	3,000.00
				FUND TOTAL		11,931.52
				TOTAL NUMBER OF PURCHASE ORDERS		10
P87886	330	196 11	FACILITIES ACQUISITION - CAPI	SARGENT-WELCH SCIENTIFIC CO	RHS F & E-EQUIPMENT	427.66
				FUND TOTAL		427.66
				TOTAL NUMBER OF PURCHASE ORDERS		1
P87910	370	192 22	FACILITIES ACQUISITION - CAPI	DEMCO SUPPLY INC	MLMS-OFFICE SUPPLIES AND EQUIPMENT	9,178.09
				FUND TOTAL		9,178.09
				TOTAL NUMBER OF PURCHASE ORDERS		1
P87504	403	196 00	GENERAL SUPPORT, MAINTENANCE	AGROUND-TEC SEED CO.	MAINT-SUPPLIES	514.44
P87605	403	196 00	GENERAL SUPPORT, MAINTENANCE	OASIS IRRIGATION & LANDSCAP	MAINT-SUPPLIES	549.86
				FUND TOTAL		1,064.30
				TOTAL NUMBER OF PURCHASE ORDERS		2
P87830	420	177 11	FACILITIES ACQUISITION - CAPI	CO MATRIX	PER-TELEPHONE SYSTEM	3,032.58

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES  
11/04/95 - 11/17/95  
PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
PURCHASE ORDERS TO BE RATIFIED						3,032.58	1
P87946	533	196	11	FACILITIES ACQUISITION - CAPI	SARGENT-WELCH SCIENTIFIC CO RHS-EQUIPMENT	216.58	1
						216.58	1
P87821	670	192	22	FACILITIES ACQUISITION - CAPI	CO MATRIX MLMS-TELEPHONE EQUIPMENT	312.48	
P87823	670	192	22	FACILITIES ACQUISITION - CAPI	JAGUAR COMPUTER SYSTEMS INC MLMS-COMPUTER EQUIPMENT	691.85	
P88016	670	192	22	FACILITIES ACQUISITION - CAPI	GENERAL BINDING SALES CORP MLMS-LIBRARY EQUIPMENT	1,780.68	
						2,785.01	3
79 PURCHASE ORDERS OVER						\$200.00	FOR A TOTAL AMOUNT OF 593,751.31
81 PURCHASE ORDERS UNDER						\$200.00	FOR A TOTAL AMOUNT OF 6,576.01
160 PURCHASE ORDERS							FOR A GRAND TOTAL OF 600,327.32

RECOMMEND APPROVAL:

*Pamela J. ...*  
DIRECTOR OF BUSINESS SERVICES

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

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DISBURSEMENT ORDERS

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D50319	100	178 00	GEN SUPP DIST ADMIN FISCAL SE GRAY, DEBORAH		D50319, MILEAGE REIMBURSEMENT	23.64
D50323	100	196 00	GENERAL EDUCATION - SECONDARY RUBIDOUX HIGH SCHOOL		D50323, PAYMT FOR REFRESH FOR SSC MT	21.55
D50343	100	195 00	CONTINUATION EDUCATION JOSTENS		D50343, PAYMENT FOR CAP AND GOWN	37.45
D50422	100	175 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA GAS		D23609 OCT 95 GAS BILLS	1,172.46
D50423	100	178 00	GENERAL SUPPORT OPERATIONS UT PACIFIC TELEPHONE		D23608 OCT 95 PHONE BILLS	108.89
D50424	100	173 00	GENERAL SUPPORT OPERATIONS UT MUTUAL WATER CO		D23607 OCT 95 WATER BILLS	832.10
D50425	100	190 00	SATURDAY SCHOOL LANCASTER, WALTER		D23610 REIMBURSE FOR SUPPLIES	181.46
D50426	100	192 00	SCHOOL ADMINISTRATION MERCURIUS, NEIL		D23611 REIMBURSE FOR SUPPLIES	4.96
D50427	100	196 00	GENERAL EDUCATION - SECONDARY RUBIDOUX HIGH SCHOOL		D23612 BRKFT SET UP 10-19-95	10.78
D50429	100	194 00	SCHOOL ADMINISTRATION RIVERSIDE UNIFIED SCHOOL DI		D23614 PYMT FOR TRANSCRIPT-LOHMANN	3.00
D50431	100	178 00	GEN SUPPORT DIST ADMIN SUPERI RADOVICH, DOLLY		D23616 REIMBURSE FOR SUPPLIES	21.96
D50432	100	196 00	PHYSICAL EDUCATION STANGLE, RICK		D23617 MILEAGE REIMBURSE	184.80
D50435	100	191 00	SELF-CONTAINED CLASSROOM ROBLES, LORRAINE		D23619 MILEAGE REIMBURSE	17.70
D50436	100	178 00	GENERAL SUPP DISTR ADMIN PERS VAN DEVER, CHARLIE		D23618 REIMBURSE FOR TB TEST	14.50
D50441	100	186 00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES		D50441, WATER BILL FOR OCTOBER	1,554.35
D50444	100	195 00	SB 1882-CA PROFESSIONAL DEVEL GOODEN, MAUDIE		D50444, MILEAGE REIMBURSEMENT	12.00
D50446	100	178 00	GENERAL SUPP DISTR ADMIN PERS DEVORE MISTY		D50446, REIMBURSEMENT FOR TB SKIN TE	15.00
D50447	100	178 00	GENERAL SUPP DISTR ADMIN PERS ALBO ISABEL		D50447, REIMBURSEMENT FOR TB SKIN TE	10.00
D50517	100	178 00	GENERAL SUPP DISTR ADMIN PERS CAMPBELL, KENT		D23942 CONF 11/1-3/95 1 EMP	416.58
D50557	100	178 00	GEN SUPPORT DISTR ADMIN FACIL C.A.S.H. (COALITION ADEQ.SC		D50557, MEMBERSHIP DUES FOR C.A.S.H.	515.00
D50563	100	000 00	SELF-CONTAINED CLASSROOM RICE, ROSS		D23630 PROF SERV 11-15-95 S.S.	595.00
D50564	100	178 00	RIDESHARE PROGRAM REESE, LYDIA		D23629 QUARTERLY RIDESHARE WINNER	250.00
D50565	100	185 00	SELF-CONTAINED CLASSROOM SAIN, ROSE		D23628 REIMBURSE FOR LOST BOOK	13.90
D50568	100	191 00	PHYSICAL EDUCATION MILLER, PATTY		D23625 REIMBURSE CONF FEE 9-30-95	20.00

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## RIVERSIDE REGIONAL EDUCATION DATA CENTER

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## REPORT OF PURCHASES

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## DISBURSEMENT ORDERS

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D50569	100	172	00	GENERAL SUPPORT OPERATIONS UT SD CALIFORNIA GAS	D23624 OCT 95 GAS BILL	60.43
D50570	100	178	00	GENERAL SUPPORT OPERATIONS UT PACIFIC TELEPHONE	D23623 OCT 95 PHONE BILL	36.44
D50603	100	178	00	RIDESHARE PROGRAM BARBARA GODOY	D50603, MONTHLY RIDESHARE WINNER	40.00
D50604	100	173	00	SELF-CONTAINED CLASSROOM PRICILLA CARLOS	D50604, REIMBURSE FOR PLAYGROUND SUP	7.28
D50623	100	196	00	INSTRUCTIONAL MEDIA DARRYL KNIGHT	D50623, REIMBURSEMENT FOR PAID TEXTBO	50.00
D50624	100	199	00	CONTINUATION EDUCATION HUTCHINS, DAVID	D50624, MILEAGE REIMBURSEMENT	60.60
D50625	100	176	00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES	D50625, WATER BILL FOR OCTOBER	1,507.75
D50626	100	178	00	GENERAL SUPP DISTR ADMIN PERS BECKY BELTY	D50626, RIMBURSEMENT FOR T.B. SKIN T	15.00
D50627	100	178	00	PUPIL SERVICES PSYCHOLOGISTS ESTRADA, MARY	D59627, MILEAGE REIMBURSEMENT	28.26
D50628	100	178	00	PUPIL SERVICES HEALTH GUTHRIE, JANICE	D50628, MILEAGE REIMBURSEMENT	58.95
D50629	100	178	00	PUPIL SERVICES PSYCHOLOGISTS CONDIT, IRWIN	D50629, MILEAGE REIMBURSEMENT	39.89
D50681	100	178	00	DISTRICT ADMINISTRATION BUSIN JURUPA UNIFIED	D23631 REIMBURSE PAM LAUZON-REFRESHM	27.82
D50682	100	178	00	NON-AGENCY ACT-ED FAC & SUPP WEIDMAN, AMY	D23632 MASTER TEACHER STIPEND	125.00
D50683	100	178	00	NON-AGENCY ACT-ED FAC & SUPP TYLER, JOANNE	D23633 MASTER TEACHER STIPEND	125.00
D50684	100	178	00	NON-AGENCY ACT-ED FAC & SUPP ROWLAND, SUZANNE	D23634 MASTER TEACHER STIPEND	125.00
D50685	100	191	00	INSTRUCTIONAL MEDIA MISSION MIDDLE SCHOOL ASB	D23635 (1) 95-96 YEARBOOK	15.00
D50686	100	191	00	SCHOOL ADMINISTRATION MISSION MIDDLE SCHOOL ASB	D23636 (10) 95-96 YEARBOOKS	150.00
D50687	100	190	00	SATURDAY SCHOOL LANCASTER, WALTER	D23637 REIMBURSE FOR SUPPLIES	140.18
D50688	100	178	00	PUPIL SERVICES PSYCHOLOGISTS SANDERS, CAROL	D23638 MILEAGE REIMBURSE	42.19
D50689	100	178	00	PUPIL SERVICES HEALTH MUNOZ, GUADALUPE	D23639 MILEAGE REIMBURSE	24.13
D50693	100	197	00	GENERAL EDUCATION - SECONDARY MANCILLA, PATRICIA	D23643 REIMBURSE RETURNED BOOK	17.00
D50711	100	175	00	SELF-CONTAINED CLASSROOM IMAGINATION MACHINE	D50711, PAYMENT FOR PROF SERV, 11/1,	460.00
D50712	100	000	00	SELF-CONTAINED CLASSROOM IMAGINATION MACHINE	D50712, PAYMENT FOR PROF SERV, 12/13	515.00
D50716	100	178	00	INSTRUCTIONAL SUPPORT CURRICU BRENNAN, TINA	D50716, MILEAGE REIMBURSEMENT	17.96

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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DISBURSEMENT ORDERS

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D50720	100	178 00	GENERAL SUPPORT BOARD OF EDUC	CAS80 PROFESSIONAL DEVELOPM	D23961 CONF 12/6/95 1 EMP	108.00
D50773	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D23645 NOV 95 PHONE BILL	34.92
D50774	100	178 00	GENERAL SUPPORT OPERATIONS UT	RUBIDOUX COMMUNITY SERVICES	D23646 OCT 95 WATER BILLS	14,079.33
D50818	100	178 00	RIDESHARE PROGRAM	BRADEN, LESLIE	D50818, QUARTERLY RIDESHARE WINNER	250.00
D50819	100	178 00	RIDESHARE PROGRAM	BUTLER, JOANN	D59819, WINNER OF MONTHLY RIDESHARE	40.00
D50820	100	178 00	RIDESHARE PROGRAM	COLE JR., HARRISON	D50820, QUARTERLY RIDESHARE WINNER	250.00
D50821	100	178 00	GENERAL SUPPORT OPERATIONS CU	GARCIA, RON	D50821, REIMBURSEMENT FOR PROPANE	13.98
D50822	100	178 00	INSTR. GEN EDUCATION, HOME TE	JONES, TIMOTHY	D50822, MILEAGE REIMBURSEMENT HB STU	66.00
D50823	100	197 00	MATHEMATICS	VIRGINIA HUEY	D50823, REIMBURSEMENT FOR CLASS	9.00
D50824	100	178 00	GENERAL SUPP DISTR ADMIN PERS	GAIL CAMARILLO	D50824, REIMBURSEMENT FOR T.B. SKIN	15.00
D50825	100	178 00	RIDESHARE PROGRAM	RITA FLINT	D50825, MONTHLY RIDESHARE WINNER	40.00
FUND TOTAL						24,632.19
TOTAL NUMBER OF DISBURSEMENTS						59
D50318	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	COLLEGE BOARD	D23518 CONF 11/18/95 1 EMP	80.00
D50320	101	178 00	FEDERAL PRESCHOOL PROGRAM	DROST, KATHY	D50320, MILEAGE REIMBURSEMENT	39.70
D50321	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	RUBIDOUX HIGH SCHOOL	D50321, PAYMT FOR REFRESH SSC & PROF	472.09
D50322	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	COLLEGE BOARD	D23604, CONF, 3/16/95 1 EMP	80.00
D50332	101	191 00	DEMONSTRATION ENGLISH/LANGUAG	NATIONAL COUNCIL OF TEACHER	D23928 CONF 11/16-19/95 1 EMP	76.00
D50335	101	191 00	DEMONSTRATION ENGLISH/LANGUAG	NATIONAL COUNCIL OF TEACHER	D23929 CONF 11/16-19/95 1 EMP	42.00
D50337	101	191 00	DEMONSTRATION ENGLISH/LANGUAG	NATIONAL COUNCIL OF TEACHER	D23930 CONF 11/16-19/95 1 EMP	42.00
D50341	101	191 00	DEMONSTRATION ENGLISH/LANGUAG	RAMADA INN HOTEL	D23932 CONF 11/16-19/95 2 EMP	232.05
D50342	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	CABE	D23933 CONF. 1/10/96 1 EMP	195.00
D50420	101	178 00	NON-AGENCY ACYF HEADSTART	BONESTEEL, GLADYS	D23036 CONF 10/27/95 1 EMP	7.53

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

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DISBURSEMENT ORDERS

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D50421	101	178	00 NON-AGENCY GANG VIOLENCE SUPP	KLAWITTER, ANGIE	D23935 CONF. 10/20 & 27/95 1 EMP	50.96
D50430	101	178	00 NON-AGENCY ACYF HEADSTART	WILLIS, MARSHA	D23615 REIMBURSE FOR SUPPLIES	526.25
D50433	101	178	00 E.C.I.A. TITLE 1	RIVERSIDE CO. OFFICE OF EDU	D23621 AFDC COUNTS	2,165.36
D50434	101	196	00 VOCATIONAL AGRICULTURE INCENT	NORCO EQUINE HOSPITAL	D23620 VET BILL HORSE 10-30-95	118.00
D50440	101	196	00 VOCATIONAL AGRICULTURE INCENT	CAL POLY STATE UNIVERSITY	D23938 CONF 12/7/95 2 EMPS	70.00
D50442	101	178	00 MENTOR TEACHER PROGRAM	KANE, LUCINDA	D50442, REIMBURSE, NEW TEACHER'S LUN	23.70
D50443	101	186	00 SB1274 RESTRUCTURING/PLANNING	HERNANDEZ, CARMEN	D50443, REIMBURSE FOR FIELD TRIP FEE	56.00
D50445	101	178	00 ESEA T-VII BILINGUAL EDUC ACT	GONI, MALVIS	D50445, REIMBURSE, MATERIALS TI VII	47.27
D50518	101	197	00 VOCATIONAL EDUCATION ACT PL94	RICHARDS, GARETH	D23941 CONF. 11/3/95 1 EMP	7.48
D50519	101	197	00 VOCATIONAL EDUCATION ACT PL94	CUSHING, DON	D23940 CONF 11/3/95 1 EMP	6.62
D50520	101	178	00 ECONOMIC IMPACT AID - L E P	RIVERSIDE CO. OFFICE OF EDU	D23939 CONF 11/28/95 1 EMP	50.00
D50558	101	186	00 SB1274 RESTRUCTURING/PLANNING	HERNANDEZ, CARMEN	D23946 CONF 10/24-26/95 1 EMP	120.00
D50559	101	185	00 S.I.P. (SCHOOL IMPROVEMENT PR	MATURINO, SUSAN	D23945 CONF 10/26/95 4 EMP	180.12
D50560	101	178	00 ECONOMIC IMPACT AID - L E P	RIVERSIDE CO. OFFICE OF EDU	D23944 CONF 11/28/95 3 EMP	150.00
D50561	101	191	00 DEMONSTRATION ENGLISH/LANGUAG	UC REGENTS	D23943 CONF 12/2/95 2 EMP	130.00
D50562	101	176	00 S.I.P. (SCHOOL IMPROVEMENT PR	CEEA	D23934 CONF 12/8/95 3 EMP	465.00
D50566	101	178	00 ECONOMIC IMPACT AID - L E P	PORTER, SONIA	D23627 REIMBURSE FOR SUPPLIES	11.82
D50567	101	178	00 MENTOR TEACHER PROGRAM	SMITH, JUDY	D23626 REIMBURSE FOR SUPPLIES	58.27
D50667	101	178	00 NON-AGENCY ACYF HEADSTART	CARLSON, BETHINE	D23960 CONF 10/27/95 1 EMP	9.02
D50668	101	178	00 NON-AGENCY ACYF HEADSTART	ZENIDA AMARO	D23959 CONF 10/27/95 1 EMP	2.15
D50669	101	178	00 NON-AGENCY ACYF HEADSTART	PAULINE EVANS	D23958 CONF 10/27/95 1 EMP	9.08
D50670	101	178	00 NON-AGENCY ACYF HEADSTART	MAE GINWRIGHT	D23957 CONF 10/27/95 1 EMP	8.19
D50671	101	178	00 NON-AGENCY ACYF HEADSTART	CINDY RODRIGUEZ	D23956 CONF 10/27/95 1 EMP	7.53
D50673	101	178	00 E.C.I.A. TITLE 1 PRESCHOOL	RANDLEMAN, SUSAN	D23954 CONF 10/27/95 1 EMP	9.10

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

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DISBURSEMENT ORDERS

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D50676	101	178	00	NON-AGENCY ACYF HEADSTART	MICHELE RIVERA	D23951 CONF 10/31-11/7/95 1 EMP 24.00
D50677	101	178	00	PL94-142 EDUC FOR ALL HANDICA EVANS, CINDY		D23950 CONF 10/10-13/95 1 EMP 89.51
D50678	101	185	00	S.I.P. (SCHOOL IMPROVEMENT PR JESSICA TELL		D23969 CONF 10/23-25/95 1 EMP 250.80
D50679	101	180	00	E.I.A. (ECONOMIC IMPACT AID)	EDUCATIONAL COMPUTER CONF	D23948, CONF 1/17-21/95 1 EMP 300.00
D50680	101	180	00	E.I.A. (ECONOMIC IMPACT AID)	GRAND HYATT HOTEL	D23947 CONF 1/17-21/95 1 EMP 577.92
D50690	101	178	00	DRUG ABUSE EDUCATION & PREVEN STAR-LIK PRODUCTIONS		D236400 PROF SERV NV/MLMS 10-25-95 750.00
D50691	101	185	00	E.C.I.A. TITLE 1	PANDZA, PAMELA	D23641 PROF SERV AT TS 10-23/25-95 300.00
D50713	101	192	00	S.I.P. (SCHOOL IMPROVEMENT PR CITY OF RANCHO CUCAMONGA		D50713, PAYMENT FOR PROF SERV 10/20 2,500.00
D50721	101	176	00	S.I.P. (SCHOOL IMPROVEMENT PR BUREAU OF EDUCATION & RESEA		D23962 CONF 1/3/95 1 EMP 109.00
D50817	101	178	00	DRUG ABUSE EDUCATION & PREVEN DIANES CUSTOM TROPHIES & AW		D50817, PAYMENT FOR RED RIBBONS 161.62
						-----
					FUND TOTAL	10,611.14
					TOTAL NUMBER OF DISBURSEMENTS	44
D50692	102	178	00	INSTRUCTIONAL PROGRAM	PARSONS, JILLET	D23642 MILEAGE REIMBURSE 35.43
D50714	102	178	00	INSTRUCTIONAL PROGRAM	CLAUDER, LANA	D50714, MILEAGE REIMBURSEMENT 43.97
D50715	102	178	00	INSTRUCTIONAL PROGRAM	COTTRELL, JEANNA	D50715, MILEAGE REIMBURSEMENT 24.50
						-----
					FUND TOTAL	103.90
					TOTAL NUMBER OF DISBURSEMENTS	3
D50316	119	178	00	GENERAL SUPPORT, MAINTENANCE, ELZIG, BILL		D23603 CONF. REIMB. 10/26-27/95 1 EM 72.00
D50317	119	178	00	GENERAL SUPPORT, MAINTENANCE, DICKINSON, STEVE		D23602 REIMB. S. DICKINSON 10/26-27/ 20.00
D50710	119	178	00	GENERAL SUPPORT, MAINTENANCE SOUTH COAST AIR QUALITY		D23644 PYMT OF PENALTY SETTLEMENT 500.00
						-----
					FUND TOTAL	592.00
					TOTAL NUMBER OF DISBURSEMENTS	3
D50419	700	178	00	STATE PRESCHOOL AB-451	WILLIS, MARSHA	D23937 CONF. 10/27/95 1 EMP 9.43

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REPORT OF PURCHASES

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 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D50672	700	178 00	STATE PRESCHOOL AB-451	VENTURA, LEE ANN	D23955 CONF 10/27/95 1 EMP	8.19
D50674	700	178 00	STATE PRESCHOOL AB-451	CARTER, NARDA	D23953 CONF 10/27/95 1 EMP	9.02
D50675	700	178 00	STATE PRESCHOOL AB-451	GURROLA, GINA	D23952 CONF 10/27/95 1 EMP	8.19
D50717	700	178 00	STATE PRESCHOOL AB-451	CARTER, NARDA	D50717, REIMBURSEMENT FOR SUPPLIES	31.09
D50719	700	178 00	STATE PRESCHOOL AB-451	GURROLA, GINA	D50719, REIMBURSEMENT FOR PUMPKINS	38.00
FUND TOTAL						103.92
TOTAL NUMBER OF DISBURSEMENTS						6
D50315	800	194 00	ADULT ED BASE GRANT AB321	RIVERSIDE CO. OFFICE OF EDU	D23931 CONF 11/28/95 1 EMP	50.00
D50428	800	194 00	ADULT ED BASE GRANT AB321	MUNIZ, ALICE	D23613 MILEAGE REIMBURSE	78.00
FUND TOTAL						128.00
TOTAL NUMBER OF DISBURSEMENTS						2
117 DISBURSEMENTS OVER						\$1.00 FOR A TOTAL AMOUNT OF 36,171.15
0 DISBURSEMENT ORDERS UNDER						\$1.00 FOR A TOTAL AMOUNT OF .00
117 DISBURSEMENT ORDERS						FOR A GRAND TOTAL OF 36,171.15
TOTAL PURCHASES						640,703.07

RECOMMEND APPROVAL:

*Pam Dayton*  
 DIRECTOR OF BUSINESS SERVICES

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Jurupa Unified School District

1995/1996 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
96-1	<i>Consultant or Personal Service Agreements</i>			
96-1-AAA	Nanette Seago	\$500.00 Travel NTE \$3.00	SIP	Inservice on "Mathematics" to staff of Sunnyslope Elementary School

K-3

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc  
12/4/95

**RIVERSIDE COUNTY OFFICE OF EDUCATION**

**RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS - 96/12**

WHEREAS the governing board of the Jurupa Unified School District has determined that income in the amount of \$2,073,810 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part 1), and

WHEREAS the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW THEREFORE BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DALE S. HOLMES  
Superintendent  
Riverside County Office of Education

This is an exact copy of resolution  
adopted by the governing board at a  
regular meeting on December 4, 1995.

\_\_\_\_\_  
Clerk or Authorized Agent

By: \_\_\_\_\_