

JURUPA UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING

AGENDA

BOARD OF EDUCATION Sandra Ruane, President Mary Burns, Clerk John Chavez Holly Hanke Sam Knight SUPERINTENDENT Benita B. Roberts

MONDAY, SEPTEMBER 18, 1995

VAN BUREN ELEMENTARY SCHOOL MULTI-PURPOSE ROOM 9501 Jurupa Road, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Ruane)

Roll Call: President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight

CLOSED SESSION - 6:00 P.M.

The Board shall recess to Closed Session in the Teachers' Lounge for the following purposes: Personnel Report #4; acceptance of certificated employee resignation; and to discuss its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. After Closed Session, the Board shall reconvene in Open Session and disclose any action taken in Closed Session.

PUBLIC SESSION - 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight

Flag Salute

(President Ruane)

Invocation

(Mr. Knight)

COMMUNICATIONS SESSION

1. Report of Student Representatives

The Board welcomes Shauna Mc Sheehy, Jurupa Valley High School Student Representative; Heather Asi, Rubidoux High School Student Representative, and a Van Buren Elementary Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

2. Administrative Reports and Written Communications

a. Welcome from Van Buren Elementary School Principal

(Mrs. Roberts)

Van Buren Elementary School Principal Carmen Hernandez will welcome the Board to Van Buren Elementary School and briefly provide information on programs at the school. <u>Information only</u>.

b. Accept Donations

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Christine M. Wildrick, of Riverside, wishes to donate a set of Disney Encyclopedias, ZooNooz magazines, and several paperbacks, with the request they be used in the Granite Hill Elementary School library. The approximate value for all is \$100.00.

The Sky Country Elementary School PTA wishes to donate \$1,000.00, with the request it be used to purchase books for the school library.

Donations have been received from the community with the request they be used to purchase computer equipment for Robin Thompson's speech class "I CAN" project at Jurupa Valley High School. The equipment will immediately enhance the learning for over 70 students in areas of math, economics, science, social studies, English, and the fine arts. Students with reading difficulties will be able to read stories on their own while requesting pronunciations and/or definitions as often as necessary. Donors are:

Monty Eliassen	\$100.00
Gregory C. Hill, Black Hills Country Feed Store	100.00
Kiwanis Club of Riverside	250.00

Administration recommends acceptance of these donations with letters of appreciation to be sent.

c. Hear Report on Planning for One-Time Block Grant Expenditure

(Mrs. Roberts)

At the September 5, 1995 Board meeting, the Assistant Superintendent Business Services presented an extensive report regarding revisions to the 1995-96 budget. One of the major categories in the new State Budget is a one-time block grant from 1994-95, estimated at about \$50 per ADA. The staff projects that this grant would bring approximately \$825,000 to the district. However, this one-time money cannot be used for on-going financial commitments.

In addition, before these funds can be spent, there must be at least one public hearing to review the district's needs and available resources in the following areas: (1) instructional materials; (2) deferred maintenance; (3) educational technology, and (4) other non-recurring costs. In order to allow participation of parents, teachers, and other district employees, administration is recommending that a survey be developed related to each of these areas and distributed to certificated and classified staff, PTA council members, parent members of the school site councils, and other parent community advisory committees.

2. Administrative Reports and Written Communications (Cont'd)

c. Hear Report on Planning for One-Time Block Grant Expenditure (Cont'd)

(Mrs. Roberts)

Following the compilation of the survey results, an advisory committee representing the broad spectrum of groups identified by the Governor and the Legislature in the 1995 Budget Act should review the results, along with information regarding the district's needs and available resources in each of these areas, and prepare a report to be forwarded to the Board of Education. Once the Board has reviewed these recommendations, a public hearing should be held, before a final vote of the Board. Information only.

d. Written Communications and Administrative Reports

(Mrs. Roberts)

3. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board agenda. The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

4. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

ACTION SESSION

* A. Approve Minutes of the September 5, 1995 Regular Meeting

Recommend approval as printed.

* B. Approve Revised Regulation 3510 Approved Safety Exceptions

(Mr. Edmunds)

With the opening of Mira Loma Middle School, several new bus stops were established in the Sky Country area. For the northern most portion of Sky Country, north of Jurupa Road, the current stops are at Jurupa and Bellegrave and Etiwanda and Bellegrave.

Bus stops cannot be located closer than two miles from the school at the middle school level, according to Board Policy 3510. Several parents in the northern Sky Country area have expressed serious concerns about their children walking north along Etiwanda to the bus stop at Etiwanda and Bellegrave. Administration agrees that this is an area where students should not be walking due to heavy, fast moving traffic. To solve this problem, Administration has established a bus stop at Jurupa Road and Rigel Way for the north Sky Country area. However, this stop is less than two miles from school, and therefore, requires Board approval as a Safety Exception.

Administration recommends the Board approve revised Regulation 3510 Approved Safety Exceptions.

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C. Hear Report on McKinney Homeless Education Grant Approval

(Mr. Taylor)

The district was recently notified that the application submitted in April, 1995 for McKinney Homeless Education funds for 1995/96 has been granted. The district submits its application in conjunction with other districts throughout Riverside County. Jurupa will receive \$28,000 in which to continue the supplemental programs currently in place at Ina Arbuckle Elementary and Jurupa Middle Schools. A copy of the confirmation letter is included in the supporting documents. Information only.

D. Review and Act on Timely School Facility Matters

- Approve Notice of Completion for Re-Roofing at Five (5) District Sites, Bid 95/09L, P. O. #85347 (Mr. Edmunds)
- 2. Approve Notice of Completion for Painting of Four (4) Elementary Schools: Pacific Avenue, Pedley, Troth, West Riverside and 23 Portable Classrooms at Rubidoux High School, Bid 95/10L, P. O. #85346 (Mr. Edmunds)
- ** 3. <u>Authorize Contract for Landscape Architect Services for Rubidoux High School</u> (Mrs. Roberts)

For several years, the district planned the renovation of the Rubidoux High School campus. The district received \$2.9 million for the modernization, which was augmented by redevelopment funds to complete items that could not be paid for from available State funding. In June of 1994, partial modernization of the campus began. This project included dropped ceilings and new lighting in several classrooms; remodeling of the library; a new gym floor; new carpeting and vinyl flooring in several areas; air conditioning; resurfaced counter tops, and painting of interior and exterior buildings.

After the work on the majority of the buildings was completed, the Principal met with the Superintendent, the Assistant Superintendent Business Services, the Senior Building Inspector and the Supervisor of Grounds to discuss the renovation of the outdoor environment. This renovation is viewed as a critical component of enhancing the learning environment for our students and engendering pride in the campus from students, staff and the community. In addition, improving the grounds addresses one of the major recommendations from the WASC accreditation committee regarding the campus environment.

In order to have a significant impact on the campus environment, the Supervisor of Grounds recommended that the district consider pursuing landscape architectural services to develop a master plan. After reviewing information concerning several reputable landscape architectural firms, three firms were invited to tour the facility. Following this tour, representatives of these firms developed conceptual plans and proposals for a master plan. Of the three firms making proposals, the Purkiss•Rose firm appears to be the most suitable to work on such a plan, given their current level of work experience in several Southern California school districts. The supporting documents for Board members include the Purkiss•Rose firm's proposal for the development of a master plan for the renovation of Rubidoux High School's grounds. Redevelopment funds, which are restricted to major capital improvement, can be used for the development and construction of this project.

D. Review and Act on Timely School Facility Matters (Cont'd)

** 3. <u>Authorize Contract for Landscape Architect Services for Rubidoux High School</u> (Cont'd) (Mrs. Roberts)

Should the Board approve this recommendation, representatives from the Purkiss•Rose firm will be invited to the Rubidoux campus for the October 2, 1995 Board meeting to discuss their plans for working with the staff and community on the development of a master plan for the renovation of the grounds.

Administration recommends that the Board authorize the execution of the appropriate contracts with the Purkiss•Rose firm for the development of a master plan for the renovation of the grounds at Rubidoux High School.

4. Hear and or Approve Other School Facility Matters

(Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

E. Approve and Act on Personnel Matters

1. Approve Personnel Report #4

(Mr. Campbell)

Administration recommends approval of Personnel Report #4 as printed subject to corrections and changes resulting from review in Closed Session.

* 2. Ratify Tentative Agreement with NEA-J

(Mr. Campbell)

A tentative agreement has been reached with NEA-J on unsettled areas of the 1994-95 Agreement. Specifically, it has been agreed to increase the 1994-95 Basic Certificated Salary schedule by 1.85% effective on June 30, 1995. It has also been agreed that the maximum district contribution to a unit member's health and welfare benefit for 1995-96 will be \$4,275. Additionally, modifications have been agreed to in each of the four other areas that were subject to reopener negotiations. These areas are Safety, Hours of Duty, Work Years, and Absences and Leaves. A copy of the tentative agreement including these articles is included in the supporting documents with the changes highlighted.

NEA-J leadership has informed us that its membership ratified the tentative agreement on August 31, 1995. Public disclosure requirements have been satisfied.

It is recommended that the Board ratify the tentative agreement with NEA-J to conclude negotiations for 1994-95.

F. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items F 1-11 as printed.

1. Purchase Orders

(Mrs. Lauzon)

2. <u>Disbursements</u>

(Mrs. Lauzon)

* 3. <u>Agreements</u>

(Mr. Edmunds)

* 4. Monthly Payroll Report

(Mrs. Lauzon)

5. Adopt Resolution #96/06. Appropriations Limit to Article XIIIB of the California State Constitution (Mrs. Lauzon)

In November of 1979, California voters adopted Proposition 4, commonly called the Gann amendment. This amendment was incorporated into the State Constitution as Article XIIIB. It requires all public agencies, including school districts, to compute an appropriations limit each year, based on a formula provided by the State. The District limit changes each year, depending on increases in pupil attendance and the Consumer Price Index.

On September 19, 1994, the Board approved the calculation of the 1994-95 appropriations limit based on estimated revenue and pupil attendance. At this time, the District is required to submit to the State for recalculation for 1994-95, based on actual figures, and a calculation for 1995-96, based on budget projections.

These appropriation limits, also known as the "Gann Limit," have to do with how much tax money the State may appropriate. They do not affect the amount of money the District may spend. The 1994-95 appropriations for Jurupa Unified School District was recalculated and increased from \$50,059,543 to \$51,927,168; the 1995-96 appropriations limit for Jurupa Unified School District is \$54,487,734. Calculations are as shown in the supporting documents.

Administration recommends the Board adopt Resolution No. 96/06, Appropriations Limits for 1994-95 and 1995-96.

6. Approve Authorized Agents List for Business Functions

(Mr. Edmunds)

The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. There has been a recent change of personnel for the Student Body Account at Jurupa Valley High School.

It is recommended the list of Authorized Agents in the supporting documents be approved.

F. Approve Routine Action Items by Consent (Cont'd)

7. Approve Non-Routine Field Trip Request from Secondary Special Education Services

Ms. Cindy Evans, Ms. Kathi Jensen and Mr. Larry Sturm, District Special Education Teachers, are requesting permission to travel to Boston and New York on Saturday, June 22 through Wednesday, July 3, 1996 with approximately forty (40) students. The purpose of the trip is to provide students with first-hand knowledge of American history and government, provided by an education tour of New England. Supervision will be provided by staff members and parents. Costs for the transportation, meals and lodging will be paid through fund-raisers. Administration has indicated that students will not be denied the opportunity to attend the activity due to lack of funds. A copy of the Non-Routine Student Field Trip/Excursion Request for Approval form is included in the supporting documents. A Non-Routine Field Trip was approved last year by the Board for students and staff to tour Washington, D.C.

It is recommended that the Board approve the Non-Routine Field Trip Request by Ms. Cindy Evans, Ms. Kathi Jensen and Mr. Larry Sturm to travel to Boston and New York on Saturday June 22 through Wednesday, July 3, 1996.

8. Approve Non-Routine Field Trip Request from Jurupa Valley High School (Mr. Taylor)

Mr. Gary Hanson, guidance coordinator at Jurupa Valley High School, is requesting permission to travel to Catalina Island with approximately one-hundred twenty (120) students on Friday, October 13 through Sunday, October 15, 1995. This trip will provide leadership training in anti-drug, alcohol and tobacco prevention education. Transportation will be arranged through the Friday Night Live organization; supervision will be provided by staff members and costs for meals and lodging will be paid through the school's Friday Night Live student funds. Administration has indicated that students will not be denied the opportunity to attend the activity due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request by Mr. Gary Hanson to travel to Catalina Island on Friday, October 13 through Sunday, October 15, 1995 with approximately one-hundred twenty (120) students to participate in leadership training on anti-drug, alcohol and tobacco prevention education.

9. Approve Non-Routine Field Trip Request from Jurupa Valley High School (Mr. Taylor)

Mr. Gary Hanson, guidance coordinator at Jurupa Valley High School, is requesting permission to travel to the Desert Sun Science Center in Idyllwild, CA on Friday, October 6 through Sunday, October 8, 1995 with approximately ten (10) students. This trip will provide students with leadership training on anti-drug and alcohol education.

F. Approve Routine Action Items by Consent (Cont'd)

9. <u>Approve Non-Routine Field Trip Request from Jurupa Valley High School</u> (Cont'd) (Mr. Taylor)

Transportation will be by district vehicles and meals and lodging are provided by the Center. All costs for the trip will be provided through Jurupa Valley High School's student funds. Administration has indicated that students will not be denied the opportunity to attend the activity due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip request by Mr. Gary Hanson to travel to the Desert Sun Science Center, Idyllwild, CA on Friday, October 6 through Sunday, October 8, 1995 with approximately ten (10) students to participate in leadership training on anti-drug and alcohol education.

* 10. Approve Non-Routine Field Trip Request from Van Buren

(Mr. Taylor)

Van Buren School requests that the Board approve a Non-Routine Field Trip to Pathfinder Outdoor Science School, Garner Valley, CA. Each sixth grade class would be attending, accompanied by their teacher, as well as a parent for each ten students. The dates scheduled are Monday, November 6, through Thursday, November 9, 1995. The cost of this program is \$107 per student, plus the cost of district buses for transportation; sixth grade students would be raising the money for the entire sixth grade to attend the science school. Administration has indicated that no student would be excluded for lack of funds or lack of participation in fundraising efforts.

The program for three nights and four days includes academic coursework with lecture, laboratory and field experiences, meals and lodging. Health and accident insurance for each attendee is included in the fee and the school maintains an infirmary with a resident nurse. Students are in "class" most of the day and evening, but they do have supervised recreation time scheduled. Academic courses include forest ecology, chaparral ecology, freshwater ecology, field geology, field ornithology and entomology, soil science, anthropology, ethnobotany, birds of prey, astronomy, etc. Recreation includes archery, survival skills, swimming, short ropers course, canoeing and water safety among the offerings.

All of the science teachers have Bachelor's or advanced degrees in their subject areas. Courses are taught with a systems approach to environmental understanding and will satisfy the standards established in the California State Science Framework. Courses may be selected in advance to align with the district science course objectives for sixth grade.

It is recommended that the Board approve the Non-Routine Field Trip Request for Van Buren sixth grade students to attend the Pathfinder Outdoor Science School in Garner Valley on Monday, November 6, through Thursday, November 9, 1995.

F. Approve Routine Action Items by Consent (Cont'd)

* 11. Approve Non-Routine Field Trip Request from Jurupa Valley High School

(Mr. Taylor)

Mr. Gary Lesh, Teacher at Jurupa Valley High School, is requesting permission to travel to Fullerton with seven (7) students on Saturday, September 30 through Sunday, October 1, 1995. The purpose of this trip is to participate in the annual FFA Southern California Leadership Conference. Students will participate in leadership training and activities. Supervision will be provided by staff and transportation will be by a district vehicle. Administration has indicated that no student will be denied the opportunity to attend this activity due to the lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Gary Lesh to travel with seven (7) students to Fullerton on Saturday. September 30 through Sunday. October 1 to participate in the annual FFA Southern California Leadership Conference.

G. Review Routine Information Reports

1. Hear Report on 1995 Scholastic Assessment Test Results

(Mrs. Roberts)

Nationwide, the 1994-95 Scholastic Assessment Test scores are on the average higher than those posted in 1993-94. In Jurupa, Rubidoux High School's scores mirrored this trend. College-bound students take the SAT or the ACT (American College Testing Assessment) as part of their entrance requirements. California's average SAT scores for 1994-95 were 485 in math and 417 on the verbal section.

Rubidoux High School's 1994-95 scores showed a marked improvement over the past two year's results. The 162 Rubidoux High School students who took the test scored 423 on the mathematics section and 375 on the verbal portion of the test. This represents a 12 point improvement in math and a 5 point improvement on the verbal portion of the test.

During the past three years, the number of Jurupa Valley High School students taking the SAT has remained at about the same level. 106, 125 and 106 Jurupa Valley High School students, respectively, elected to take the exam. Jurupa Valley's results showed a decline in both the verbal and mathematics portions of the test. Verbal scores dropped from 370 in 1993-94 to 358 in 1994-95. Math scores dropped from 421 to 411.

The chart below shows a three-year trend in SAT scores for each comprehensive high school.

JURUPA VALLEY HIGH SCHOOL

	<u>Verbal</u>	<u>Math</u>	# Students	
1992-93	354	421	106	
1993-94	370	421	125	
1994-95	358	411	106	

G. Review Routine Information Reports (Cont'd)

1. Hear Report on 1995 Scholastic Assessment Test Results (Cont'd)

(Mrs. Roberts)

RUBIDOUX HIGH SCHOOL

	<u>Verbal</u>	<u>Math</u>	# Students
1992-93	348	408	105
1993-94	370	409	118
1994-95	375	423	162

Information only.

2. Hear Report on State Superintendent's State Reform Challenge

(Mrs. Roberts)

State Superintendent of Public Instruction Delaine Eastin has announced a new reform strategy which outlines a plan for districts to become "Challenge School Districts." The plan has eight major components. The strategy includes the following measures:

- "Close school campuses to protect students"
- "Adopt measurable content and performance standards for every subject at every grade level"
- "Increase mandatory graduation course requirements"
- "Ensure that every graduate meets requirements for the golden state achievement certificate--a diploma that will validate achievement"
- "Set standards for safe, clean, well-lighted, high-tech schools"
- "Create a parent-school compact signed by every parent"
- "Have an individual learning plan for each child"
- "Give schools more decision-making authority"

The State Superintendent has selected several California school districts to become a part of this effort; none are in Riverside County. Several portions of this reform strategy will require action on the part of the legislators and others in State government. In addition, the proposal suggests lowering class size in grades 1-3 from an average of 30 to 20. This latter proposal has important implications for staffing and facilities. The supporting documents contain the full text of the State Superintendent's speech presented at a news conference designed to unveil this new reform program. Information only.

3. Notice of Meeting on Jurupa Hero Recognition Program

(Mrs. Roberts)

The Board committee for the Jurupa Hero Recognition Program will meet following the regular meeting. <u>Information only.</u>

4. Schedule to Conduct Board Meetings at School Sites

(Mrs. Roberts)

School Site

Meeting Date

Rubidoux High Jurupa Middle Mira Loma Middle

Monday, October 2, 1995 Monday, October 16, 1995 Monday, April 1, 1996

G. Review Routine Information Reports (Cont'd)

5. Staff Development

(Mr. Taylor)

Following are staff development days that have been scheduled:

Students not in Attendance	School	Location
September 21, 1995 September 29, 1995 September 29, 1995 September 29, 1995 October 2, 1995	Van Buren Elementary Troth Street Middle Camino Real Elementary Mission Middle Rubidoux High School	same same same same same
Information only.		
ADJOURNMENT		

JURUPA UNIFIED SCHOOL DISTRICT RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING TUESDAY, SEPTEMBER 5, 1995

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Pro-Tem Mary Burns at 6:01 p.m. on Tuesday, September 5, 1995, at Mission Middle School, 5961 Mustang Lane, Riverside, California.

ROLL CALL

Members of the Board present were:

Mrs. Mary Burns, Clerk Mr. John Chavez, Member Ms. Holly Hanke, Member Mr. Sam Knight, Member

Members of the Board not present were:

Mrs. Sandra Ruane, President

STAFF PRESENT

Staff Advisers present were:

Mrs. Benita Roberts, Superintendent

Mr. Jim Taylor, Assistant Superintendent Education Services Mr. Rollin Edmunds, Assistant Superintendent Business Services Mr. Kent Campbell, Assistant Superintendent Personnel Services Dr. Bill Hendrick, Administrator of Education Support Services

Mrs. Pam Lauzon, Director of Business Services

Mr. Memo Mendez, Director of Curriculum & Categorical Projects

CLOSED SESSION

RECESS TO CLOSED SESSION -Motion #39

MS. HANKE MOVED THE BOARD RECESS TO CLOSED SESSION IN THE FACULTY LOUNGE FOR THE FOLLOWING PURPOSES: TO CONSIDER STUDENT DISCIPLINARY ACTIONS PURSUANT TO EDUCATION CODE SECTIONS 35291, 48900 AND 48917; PERSONNEL REPORT #3; ASSIGNMENT OF ADMINISTRATIVE PERSONNEL; DISMISSAL OF A CERTIFICATED EMPLOYEE; AND TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

At 6:02 p.m. the Board recessed to Closed Session in the Faculty Lounge.

At 7:27 p.m. the Board adjourned from Closed Session.

CALL TO ORDER

At 7:32 p.m. President Pro-Tem Burns called the meeting to order in Public Session.

REQUEST FOR MOMENT OF SILENCE President Pro-Tem Burns expressed that President Ruane would not be attending the Board meeting this evening; she had joined her family in Indiana, as her mother-in-law, Sarah Wooldridge, passed away last Thursday. She requested a moment of silence in her memory.

ROLL CALL

Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight. Mrs. Ruane, not present.

FLAG SALUTE

President Pro-Tem Burns led the pledge of allegiance to the flag of the United States of America.

INVOCATION

President Pro-Tem Burns made an inspirational comment.

APPOINT CLERK PROTEM

President Pro-Tem Burns requested that Mr. Knight serve as Interim Clerk of the Board for the September 5, 1995 Board meeting. Mr. Knight responded affirmatively.

COMMUNICATIONS SESSION

WELCOME TO NEW STUDENT REPRESENTATIVES The Superintendent welcomed and introduced the new student representatives for the 1995-96 school year from Jurupa Valley High School, Shauna McSheehy, and Rubidoux High School, Heather Asi.

The Superintendent briefly presented background information concerning both students as follows:

Shauna McSheehy would like to graduate from Jurupa Valley High at the top of her class and attend either Cal Poly Pomona or Cal State Fullerton, majoring in political science or education. She has been involved in girls' and boys' tennis since the ninth grade, serving as captain in the #1 position for two years on the girls' team, and kept stats for the boys' team. During the past year, Shauna was elected to serve on the Principals' Advisory Board, and she was involved with the Prom Committee and the Renaissance Program.

Heather Asi is 17 years old and a senior at Rubidoux High School. As a ninth grade student, she was involved with the JV girls' and boys' tennis teams, and the GATE and French Clubs. As a tenth grade student, she participated in varsity girls' tennis, JV baseball stats, Class Justice, the GATE Club and the Golf Classic. In her junior year, Heather was active in varsity girls' tennis, varsity baseball stats, the blood-drive, Coins-for-Kids and the Golf Classics. Heather served as Chief Justice of the Asian Pacific Islander Club and she was the CADA delegate for area F. Her hobbies include playing tennis, swimming, skiing and reading. After graduation, Heather plans to attend college in Santa Barbara or the University of California, Riverside, majoring in international business.

REPORT FROM JVHS STUDENT REP.

Shauna McSheehy, Jurupa Valley High School student representative, made the following report on current events:

Marnie Huckaby, ASB President, along with the ASB staff, worked hard throughout the summer, preparing for the new school year with plans for pep rallies, school dances and raising Jaguar spirit. ASB members will work with the Jurupa Valley High staff to make this the best year ever at Jurupa Valley High.

The new Renaissance Program has been introduced at Jurupa Valley High to reward students with outstanding academic abilities. The 1995-96 school year theme is "Raising the Standard High," with the goal of boosting the students' desire to excel academically.

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REPORT FROM JVHS STUDENT REP. (CONTD) Practices began for fall sports at the end of August; teams are preparing for the start of the season. Jaguar football will travel to Ramona High on September 8 to begin their season. Water polo, cross-country, volleyball, and women's tennis all begin their season the following week.

REPORT FROM RHS STUDENT REP.

Heather Asi, Rubidoux High School student representative, made the following report on current events:

The modernization of the Rubidoux High School campus is going well with very noticeable improvements. The modernization has included the computer lab with new apple computers and CD-roms. There is a great power point presentation developed by Mr. Liddle.

The Band and ROTC kept busy over the summer preparing for the upcoming school year. The band performed at the Country Village Retirement home, they were guests at the Perris fairgrounds and they marched in the July 4th parade in Ontario. Twenty-Six of the ROTC cadet staff members attended summer school. The ROTC traveled to Phoenix, competed in the Veterans of Foreign Wars National Championships and won the National Championship in the unarmed drill team competition. The ROTC earned another victory in the Air Force championships. They scored highest in the unarmed drill and color guard categories.

Today, the Rubidoux High volleyball team played A. B. Miller in a scrimmage at the A. B. Miller campus, while the tennis team played A. B. Miller in a scrimmage at Rubidoux High School. This Friday, September 8, the football team will play a home game against San Gorgonio High School.

STATUS OF THE DISTRICT

The Superintendent announced that school opened today, with over 100 degree temperatures. She indicated that the district's one air-conditioning technician, along with staff, have been working hard to keep classrooms cool; fans will be brought out to those sites still experiencing air-conditioning problems tomorrow.

The Superintendent stated that 1,169 Kindergarten students attended school today. She reported that there were 1,204 seventh grade students new to the middle school experience, and 1,187 ninth grade students entering high school for the first time. District-wide enrollment totaled 15,890 students.

The Superintendent complimented the Assistant Superintendent Business Services for his outstanding performance each year projecting student enrollment. She stated that last year the predicted 1994/95 enrollment was 16,670, which was 1,374 students less than actually appeared for school on the first day. However, by October 1, 1994 enrollment had reached 17,109 students.

The Superintendent welcomed the sixty-five new teachers that joined the Jurupa Unified School District team, which included six RSP teachers, ten SDC teachers, a program specialist, three language/speech/hearing specialists, and one nurse. She offered a special thanks to personnel who worked all summer to prepare the district for the opening day of school. The Superintendent also noted that Bill Elzig, Senior Building Inspector, Phil Wilkeson, Purchasing Director, Steve Dickinson, Grounds Supervisor, Sandra Mason, standing in for Ron Garcia, the Ina Arbuckle Head-Custodian, Ron Pierce, Ina Arbuckle Principal Luz Mendez, the Ina Arbuckle teachers and the maintenance staff all did a fine job "right down to the wire" preparing and installing the eight new State-leased portables at Ina Arbuckle for the September 5th opening day.

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STATUS OF THE DISTRICT (CONT'D)

The Superintendent reported that the following sites received asphalt and striping during the summer: Camino Real, Glen Avon, Pacific Avenue, Pedley, Rustic Lane, Sunnyslope, Troth Street, Mission Middle, Jurupa Valley High, Rubidoux High, the Education Center, the IMC, and the MOT. She noted that an all-time record of schools painted included: Rubidoux High, Troth Street, West Riverside, Pacific Avenue, Indian Hills and Pedley. Also, six tennis courts were resurfaced at Rubidoux High.

The areas of focus for the upcoming school year were noted by the Superintendent as follows: review the math curriculum; adopt new math program for the 1996-97 school year; implement the strategic plan and the six district goals as adopted by the Board of Education; implement the Goals 2000 planning; develop a district technology plan, and renovate the grounds at various sites.

The Superintendent stated that with the help of everyone, including the parents, the students, the teachers, the principals and all of the district staff, the 15,890 Jurupa Unified School District students will have a successful year.

ACCEPT DONATION -Motion #40

MS. HANKE MOVED THE BOARD ACCEPT THE FOLLOWING DONATION WITH LETTERS OF APPRECIATION TO BE SENT: TWO VIDEOS (APPROXIMATE VALUE \$50.00), ONE FOR EACH COMPREHENSIVE HIGH SCHOOL, FROM THE S.P.O.R.T. CLINIC. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

SCHEDULE OF BOARD MEETINGS AT SCHOOL SITES The Superintendent promised that the next meeting, scheduled to meet at Van Buren Elementary on September 18, will be in an air-conditioned facility. She stated that Van Buren was modernized last year and they have now moved back into their own facility in time for their first trimester, as they were temporarily housed at Mira Loma Middle. The following meeting, on October 2, 1995, will be held at Rubidoux High School, and the April 1, 1995 Board meeting is scheduled for the Mira Loma Middle School campus; the Superintendent issued a reminder that the dedication ceremony of the campus will be held on Saturday, October 7, and the entire community is invited to attend. Mr. Chavez asked in what room will the Board meet on the Rubidoux High School campus. The Superintendent responded that the meeting will be held in the Cafeteria.

POSTPONEMENT OF PARKS DISTRICT AGREEMENT The Superintendent submitted a letter from Susan D. Williams, District Manager for the Jurupa Area Recreation and Park District, that was FAXed to the Jurupa Unified School District today, which referred to Agenda Item G. She stated that the district had planned to review an after-school child care agreement between the school district and the Jurupa Area Recreation and Park District this evening; however, at the request of Ms. Williams, this item should be removed from the Agenda since the Parks District is not ready to provide child-care service at this time until funding is addressed more extensively. President Pro-Tem Burns asked if there were any questions or comments; hearing none, Item G, "Review and Approve After-School Child Care Agreement Between the School District and the Jurupa Area Recreation and Park District," was removed from the Agenda.

PUBLIC VERBAL COMMENTS:

President Pro-Tem Burns noted that the Public Verbal Comments section was an opportunity for citizens to address the Board. She indicated that comments should be limited to five minutes.

PUBLIC VERBAL COMMENTS: (CONTD)

COMMENT: JVHS AG. DEPARTMENT IMPROVEMENTS Patrick Vieva, a twelfth grade student at Jurupa Valley High and member of the FFA, asked for a compromise, due to the district's funding constraints, to the previous request brought forward by the agriculture department to improve their facilities. He stated that the agriculture program would like to present a new joint-effort request, whereby students in the Jurupa Valley High agriculture department raise a portion of the funds to improve the department and the district raises the remainder of the funds needed, so that "their dreams become a reality" through the help of others.

COMMENT: TENTATIVE AGREEMENT - NEA-J Mr. J. R. Hertz stated that he believed the district should provide a raise for teachers, as much as can be afforded; however, he questioned the way in which the Agreement with the teachers was reached. He felt that information provided concerning the Tentative Agreement did not make fiscal sense. Due to reports of deficit spending and the Fact Finding Report, the word was that a raise was not possible. Further, Mr. Hertz referred to the State Budget, most of which, he understood, could not be used for on-going expenditures or would not be received until 1996. Therefore, based on tenure and professional improvement increases, the required 3% reserve and other percentages that he noted, Mr. Hertz felt that the Jurupa Unified School District negotiators were not fiscally grounded to offer a permanent increase to NEA-J. He asked that the Board schedule a Public Hearing, as required by AB 1200, to fully inform the public, prior to taking any action on the Tentative Agreement.

COMMENT: AGENDA ITEMS

Mrs. Francine Rice-Laabs expressed her appreciation for an advanced listing on the Agenda of sites that the Board will visit for future Board meeting locations. She referred to the Agenda item concerning a "Grant Writer;" Ms. Rice-Laabs felt that that hiring a grant writer would not be fiscally sound, at this time, and that grant funding is already being received due to the efforts of many district employees with specific knowledge of student needs and grants that are available. Mrs. Rice-Laabs referred to Agenda Item H, "Act on District Budget Matters," indicating that NEA-J members will look forward to working with the district and providing input concerning monetary decisions that will benefit the students in Jurupa. Concerning Agenda Item M, the Tentative Agreement with NEA-J, she reported that with a 97% vote, the Association members ratified the Tentative Agreement. Ms. Rice-Laabs stated that during negotiations throughout the past year "we have all learned;" she hoped the district would "work with us, not against us," this coming year.

COMMENT: JVHS AG. PROGRAM

President Pro-Tem Burns introduced the next speaker, Ms. Mona Horn, as a former "Jurupa Hero." Ms. Horn stated that there were many from the Ag. support group also present with her, such as board members, past alumni, three of the four original Rubidoux High School FFA members, two past officers and many signs that were developed for the Board meeting. Ms. Horn indicated that during her over twenty years of work in the Riverside County area, she has never seen such a hard working group as the one at Jurupa Valley High; she expressed that the program offers its students life-time skills that no other program teaches. Ms. Horn asked that the Board consider the packet of materials that she submitted, listing the Ag. program needs and try to help out in some way.

BOARD MEMBER REPORTS & COMMENTS

Mr. Knight stated that he had an opportunity to visit several facilities to view the work accomplished by the Maintenance Department over the summer. He was very impressed with the neat, clean environment at the Rubidoux High School campus and the colors that were chosen to paint the buildings, and looked forward to the completion of the landscaping. Mr. Knight congratulated the new student ambassadors, Shauna McSheehy and Heather Asi. He highlighted the fabulous computer lab at Rubidoux High School, and the need for students to experience the opportunity of advancement in technology, as it relates to employment. Mr. Knight spoke of his meeting with the Navy ROTC Recruiter, Roger Schneider, who provided him with an educational calendar for each Board member. He expressed his appreciation for the support of the community; parent participation, and all of the Jurupa Unified School District staff, for their joint efforts of focusing on the needs of students. He applauded the Superintendent for her commitment, fine leadership and the direction she has given to students and staff in the district.

Mr. Chavez welcomed the new student ambassadors; he was delighted to have attended the "New Teacher Reception," welcoming the 65 new teachers. He highlighted his visit to the "Leaders of America" conference in Idyllwild with the Director of Curriculum and Categorical Projects, for middle school students, and noted that two students from the district attended. Mr. Chavez was very impressed with the event and hoped for increased participation in the future. He stressed the importance of student involvement with technology, from school to the work place.

Ms. Hanke thanked Mr. Knight for the calendars from Navy Recruiter, Roger Schneider, and expressed her appreciation to the new student ambassadors from Jurupa Valley High and Rubidoux High for their presentations, as she realized what busy schedules they had. She thanked Van Buren Principal Carmen Hernandez and the Director of Curriculum and Categorical Projects for making it possible for her to attend the restructuring conference. Although she was only able to attend for one day, Ms. Hanke felt it was a very educational opportunity.

President Pro-Tem Burns expressed her appreciation and pleasure for the opportunity to work with approximately 150 Van Buren students at the Jurupa Mountains Cultural Center as they painted a dinosaur mural, which can be viewed from the roadway. She thanked Mr. Knight for the desk calendar from Mr. Schneider, and asked for an additional calendar for Mrs. Ruane, in her absence. President Pro-Tem Burns welcomed the new student ambassadors and commented that the item concerning a "Grant Writer" was not meant as a way of telling teachers what they needed, but was a result of suggestions by principals, as she and Ms. Hanke had toured the district, to help support teachers in their endeavors.

HEARING SESSION

DISTRICT'S PROPOSAL TO CSEA

The Assistant Superintendent Personnel Services stated that as required by law and Board Policy, the Board should hold a hearing for their "Draft Proposal for Negotiations with CSEA." He indicated that the Board President should open the hearing for the public to comment, followed by a formal closure of the hearing.

President Pro-Tem Burns formally opened the hearing to the public for the District's Proposal for Negotiations with CSEA, and asked if there were any comments or questions. With no comments or questions, the hearing was formally closed.

ACTION SESSION

APPROVE MINUTES -Motion #41

MR. CHAVEZ MOVED THE BOARD APPROVE MINUTES OF THE REGULAR MEETING AUGUST 7, 1995 AS PRINTED. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

ADOPT BOARD'S PROPOSAL TO CSEA -Motion #42

The Assistant Superintendent Personnel Services stated that since the preliminary steps had been taken regarding the Board's Proposal to CSEA, it was now appropriate to move forward with the formal adoption of the proposal, as printed in the supporting document, as a basis for negotiations.

MR. KNIGHT MOVED THE BOARD ADOPT THE BOARD'S PROPOSAL AS PRINTED IN THE SUPPORTING DOCUMENTS AS A BASIS FOR NEGOTIATIONS. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE ADULT ED. PROGRAM FOR 1995/96 -Motion #43

The Assistant Superintendent Education Services stated that Board members had received copies of the proposed Adult Education classes as printed in the supporting documents and requested approval.

MS. HANKE MOVED THE BOARD APPROVE THE 1995/96 ADULT EDUCATION PROGRAM OFFERINGS. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE REVISED STUDENT DISCIPLINE HANDBOOK -Motion #44 The Administrator of Education Support Services stated that Board members had received the updated <u>Discipline Handbook</u>, which included the current legal references in compliance with the Education Code.

MR. KNIGHT MOVED THE BOARD APPROVE THE JULY, 1995 REVISION OF THE STUDENT DISCIPLINE HANDBOOK. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE SCHOOL REPRESENTATIVES TO CIF LEAGUES -Motion #45 The Assistant Superintendent Education Services stated that a new requirement has been added, asking for Board approval, in order for CIF representatives Ralph K. Martinez, Jurupa Valley High, and Rick Stangle, Rubidoux, to be eligible to vote.

MS. CHAVEZ MOVED THE BOARD RATIFY RICK STANGLE, DON VAIL, RALPH K. MARTINEZ AND ALAN YOUNG AS REPRESENTATIVES TO THE CALIFORNIA INTERSCHOLASTIC FEDERATION (CIF) LEAGUES. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

HEAR GRANT WRITER REPORT

The Director of Curriculum and Categorical Projects stated that at the request of a Board member, he had researched information concerning the possibility of hiring a Grant Writer for the district. He conducted a survey among districts outside of the immediate area, as well as some in the area. Only one district, Glendale Unified, had hired a grant writer with an annual salary of \$65,000. They shared that it was very difficult to find a person that possessed sufficient knowledge and versatility to handle a variety of grants, and the following concerns were expressed: (1) grants are usually available in smaller amounts; (2) other staff must still be involved; (3) geographic area restrictions apply, (4) clerical support and supplies would be needed to support a position. One local school district, Moreno Valley, has considered hiring a grant writer; however, budgetary restrictions have prevented them from doing so. The Director of Curriculum and Categorical Projects summarized his survey by stating that most districts seek assistance from an outside consultant, if necessary, or their in-house staff write the grant proposals.

HEAR GRANT WRITER REPORT (CONTD)

President Pro-Tem Burns stated that although she was credited with initiating this idea, she had originally received information from a packet of materials supplied to her by a principal. As she and Ms. Hanke toured the district, they had questioned principals concerning the need for a district grant writer, and without exception, each principal was in support of the idea, as they felt teachers and principals would greatly benefit. President Pro-Tem Burns referred to previous Board Minutes dated August 7, 1995, Page 14; Mr. Lesh, agriculture teacher, had described a situation in the Fallbrook School District, where they had received \$380,000 in grant funds. She expressed that a professional grant writer could seek out educational funding from large corporations to help support educational needs. President Pro-Tem Burns referred to a local large corporation, the Budweiser Anheiser-Bush manufacturing plant, and the current needs in the FFA program. She stated that grant money in a large amount may be available through a grant application process as a means to help this program and others. President Pro-Tem Burns requested comments from the Board to either proceed with the grant writer idea or bring the item back following further information.

Ms. Hanke expressed mixed feelings concerning the hiring of a grant writer for the district, as she felt there was no guarantee that this person could generate enough money to make the position worthwhile. She asked how long the grant writer had been employed at Glendale Unified, and was he paid by commission or percentages received from the grants. The Director of Curriculum and Categorical Projects replied that the person had only been employed for approximately three months, and was paid as a staff position, not through commission or percentages.

Mr. Knight expressed his confidence in the district staff, that they would continue to seek funding through grants; he did not feel that the district would benefit from developing another position at a cost of approximately \$65,000. Mr. Knight stated that based on past experience, the Superintendent and administrative staff had given the appropriate direction to accomplish the goals they were seeking to achieve through grant funding.

Mrs. Burns stated that in talking with Mr. Lesh, the problem is insufficient time to complete the necessary paperwork to apply for grants. She observed that a grant writer would assist district staff members, who were already working very hard, and did not have extra time to seek out and find moneys that may be available.

Mr. Chavez felt that amounts received from grants were usually very small compared to the high cost of a \$65,000 annual salary, benefits, facilities, equipment, and other expenses that would go along with the hiring of a grant writer. He indicated that this would not be a fiscally sound decision, and he was opposed to the idea.

Ms. Hanke expressed that the idea of a grant writer was a good one, which would help a lot of principals; however, the amount of money that the district would have to spend for such a position, compared to amounts received, would not be worthwhile. HEAR GRANT WRITER REPORT (CONT'D) Mr. Knight recommended that the Superintendent look into the matter further, through discussion at a Principals' meeting, to determine the procedural development of grants for the district. The Superintendent responded affirmatively, that she would place an item concerning grant writing on the next Principals' Agenda, and return with information for the Board. President Pro-Tem Burns stated that this item will be brought back for the Board to review at a later date.

APPROVE ACTUAL REVENUE & EXPENDITURES 1994/95 -Motion #46 The Assistant Superintendent Business Services stated that the books are finally closed for the 1994-95 fiscal year, resulting in the actual revenue and expenditures, as noted in detail in the 125 pages of supporting documents. He noted the revenue difference of \$199,097 and the expenditure reduction of \$57,774, resulting in an increased Total Ending Balance of \$256,871, with the unrestricted portion of \$191,507, and the restricted ending balance increase of \$65,364.

MR. KNIGHT MOVED THE BOARD APPROVE THE CERTIFICATION OF THE ACTUAL REVENUE AND EXPENDITURES AND THAT THE J-201 REPORT, WHICH IS INCLUDED IN THE SUPPORTING DOCUMENTS, BE FILED WITH THE COUNTY OFFICE OF EDUCATION. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE 1995/96 BUDGET REVISIONS -Motion #47 The Assistant Superintendent Business Services stated that school districts are required to revise their budgets within 45 days following the Governor's signature on the annual Budget Act to reflect the revenue made available. He noted that there are several subtleties concerning the funding, which includes timing or availability of funds, restrictions on the use of funds, and a requirement to hold public hearings. The Assistant Superintendent Business Services reported that State Budget provisions for additional revenues involve the *CTA vs Gould* settlement; an anticipated 2.73% COLA, which is already included in the budget; additional block grant moneys; one-time funding that should not be used to fund continuing financial commitments, and timing for expenditures.

The Assistant Superintendent Business Services reviewed and outlined the provisions of the State Budget as follows: Revenue Limit COLA and Deficiency Factor; One-time Block Grant; Instructional Materials, Categorical Mega-Item Block Grant; Revenue Limit Funding which will become available after CTA vs. Gould is settled, and the Supplemental Grant Roll-in with an October 1, 1995 deadline. He stated that these adjustments have resulted in an Unrestricted Reserve of \$2.6 million, a Board Designated Reserve of \$825,000 for the 1994/95 one-time block grant, and a restricted reserve of \$418,166 for the Mega-Item Block Grant. The Assistant Superintendent Business Services asked that the Board approve these revisions, keeping in mind they that will receive an update as the budget scenario continues to unfold.

MR. KNIGHT MOVED THE BOARD APPROVE THE 1995/96 BUDGET REVISIONS AS PRESENTED. MS. HANKE SECONDED THE MOTION. Ms. Hanke asked who decides where the One-Time Block Grant funds are spent. The Assistant Superintendent Business Services replied that the Board makes this decision; however, at least one public hearing must be scheduled to review the resources and decide whether funds are spent on instructional materials, deferred maintenance, educational technology, and/or other non-recurring costs. He indicated that if funds are designated to salaries in any way, a second public hearing is required. Ms. Hanke asked how soon a hearing will be scheduled. The Assistant Superintendent Business Services indicated that staff will prepare ideas to form a focal point of discussion for the Board to review.

APPROVE 1995/96 BUDGET REVISIONS -Motion #47 (CONT'D) Mr. Knight asked, concerning the requirements and subtleties of the Budget Act, how the Governor will be held accountable on the items mentioned; the requirements placed upon the Board, and the certainty that funds will actually be available. The Assistant Superintendent Business Services indicated that more information will follow, as to timelines when moneys will be made available; however, since the district is far enough below the state-wide average, they are in line to receive equalization funds, provided that the district follows the recommendation to roll supplemental grant funding out of the revenue limit.

Mr. Chavez requested clarification regarding Proposition 98 and the CTA vs Gould payback. The Assistant Superintendent Business Services responded that this very complicated issue transpired during the 1992-93 and the 1993-94 school years, when the State appropriated \$1.8 billion more funding to education than was provided by Proposition 98. The State treated this funding as a "loan" that would be repaid from future Proposition 98 apportionment's. In the CTA vs Gould law suit, the issue addressed was the legality of a loan from one fiscal year to the next; the court upheld that this was not legal. The law suit was then to advance to the State Supreme Court, when the State realized that they were involved in a losing battle. The Assistant Superintendent Business Services explained that as the issue stands now, one-half of the loan was forgiven, and the remaining one-half will be paid back over the next eight fiscal years. A VOTE WAS THEN TAKEN WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE PURCHASE OF XEROGRAPHIC PAPER -Motion #48 The Assistant Superintendent Business Services stated that information was provided at a previous Board meeting concerning the increased prices for xerox paper. He requested the Board's confirmation for purchasing paper supplies prior to another price increase scheduled for September 1, 1995, of 640 cases of xerox paper at a cost of \$30.45 per case, totaling \$20,998.32.

MR. CHAVEZ MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #86501 TO NATIONWIDE PAPERS OF LOS ANGELES IN THE AMOUNT OF \$20,998.32. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

AUTHORIZE PURCHASE OF LAWNMOWER -Motion #49 The Assistant Superintendent Business Services stated that there are currently four Hustler Riding Mowers in the district, which are used for smaller areas. He indicated that two of the four mowers are over eleven years old, and are beginning to require extensive repairs, in the amount of approximately \$7,800. The Assistant Superintendent Business Services noted that the lowest quote received was \$13,713.88 for a Deere Front Mower.

MS. HANKE MOVED THE BOARD AUTHORIZE THE PURCHASE OF A R935 DEERE FRONT MOWER AT A COST OF \$13,713.88, AND ISSUANCE OF PURCHASE ORDER #86656 TO AA EQUIPMENT OF MONTCLAIR FOR THIS PURCHASE. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE FOUR (4) NOTICES OF COMPLETION -Motion #50 The Assistant Superintendent Business Services asked that the Board approve four Notices of Completion, Agenda Items K, 1-4.

MR. CHAVEZ MOVED THE BOARD APPROVE THE NOTICE OF COMPLETION FOR LEAD BASED PAINT REMOVAL AT RUBIDOUX HIGH SCHOOL; THE NOTICE OF COMPLETION FOR STRUCTURAL STEEL AND METAL FABRICATIONS AT RUBIDOUX HIGH SCHOOL; THE NOTICE OF COMPLETION FOR BUILDING INSULATION, ACOUSTIC PANELS, ACOUSTIC TILE, AND ACOUSTICAL SUSPENSION SYSTEM AT RUBIDOUX HIGH SCHOOL, AND THE NOTICE OF COMPLETION FOR ASBESTOS ABATEMENT AT RUBIDOUX HIGH SCHOOL AND VAN BUREN ELEMENTARY. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE CHANGE ORDER #4, RHS MODERNIZATION -Motion #51

The Assistant Superintendent Business Services stated that Change Order #4, concerning the Rubidoux High School modernization project, as listed in the supporting documents in the amount of \$22,746, includes a time-extension of thirty days. He indicated that Change Order #4 addresses such issues as the requirements for the handicapped, foam roofing to prevent corroding, and re-installation of air conditioning units that were not properly installed. The Assistant Superintendent Business Services stated that although a request for reimbursement was submitted to the State; the district will more than likely only receive reimbursement for the items pertaining to the handicapped.

PRESIDENT PRO-TEM BURNS MOVED THE BOARD APPROVE CHANGE ORDER #4 ON LEGAL BID #94/01L FOR \$22,746 WITH A TIME EXTENSION OF 30 DAYS FOR THE RUBIDOUX HIGH SCHOOL MODERNIZATION PROJECT. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE CHANGE ORDER #1, RHS, LEAD BASED PAINT REMOVAL -Motion #52 The Assistant Superintendent Business Services noted, that as the Board may recall, a contract was previously awarded to Brickley Construction for the removal of the lead based paint at Rubidoux High School in the amount of \$49,484. He explained that as the project proceeded, it was determined that an additional quote of \$6,800 was needed to complete a pressure wash for a thorough removal of the lead based paint, which will be funded from the Deferred Maintenance Budget.

PRESIDENT PRO-TEM BURNS MOVED THE BOARD APPROVE CHANGE ORDER #1, IN THE AMOUNT OF \$6,800, FOR PURCHASE ORDER #85443 ISSUED TO BRICKLEY CONSTRUCTION. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

REINSTATEMENT OF EXPELLED PUPILS -Motion #53 President Pro-Tem Burns asked that the Board consider the reinstatement of Discipline Cases #94-071; #94-100; #94-106 and #95-013 as discussed in Closed Session.

MS. HANKE MOVED THE BOARD REINSTATE THE PUPILS IN DISCIPLINE CASES #94-071; #94-100; #94-106, AND #95-013. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

APPROVE PERSONNEL REPORT #3 -Motion #54 The Assistant Superintendent Personnel Services requested the Board's approval on Personnel Report #3, and Insert M, Pages 16-22.

MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #3 AS PRINTED, WITH INSERT M, PAGES 16-22. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

PUBLICIZE TENTATIVE AGREEMENT W/NEA-J

The Assistant Superintendent Personnel Services stated that this in an informational item concerning the Tentative Agreement reached for the 1994-95 contract with NEA-J. He indicated that the district received notification that the Tentative Agreement, as listed in the supporting documents, was ratified. The Assistant Superintendent Personnel Services noted that according to AB1200 requirements for a disclosure document, the district must publicize a copy of the Agreement, which is now available for public review in the Superintendent's office. He indicated that the Board will act on this item at their next meeting on September 18, 1995.

APPROVE ROUTINE ACTION ITEMS N 1-9, -Motion #55

MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS N 1-9 AS PRINTED: PURCHASE ORDERS; DISBURSEMENTS; AGREEMENTS; APPROPRIATION TRANSFERS; RESOLUTION NO. 96/05, RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS; REJECTION OF CLAIM ON BEHALF OF VIOLET MATTA; REJECTION OF CLAIM ON BEHALF OF ALFRED THOMPSON; CERTIFICATION OF SIGNATURES AND LIST OF AUTHORIZED AGENTS, AND 1995-96 DISCIPLINE COMMITTEE. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY, 4-0.

ROUTINE INFORMATION REPORTS

The Board reviewed the following routine information reports with no further questions or comments: Notice of Meeting on Jurupa Hero Recognition Program; Staff Development; Public Disclosure of Developer Fees; RCOE Approval of 1995/96 Adopted Budget, and Report on 1995 Summer Session.

ADJOURNMENT

There being no further business, President-Pro Tem Burns adjourned the Regular Meeting from Public Session at 9:10 p.m.

MINUTES OF THE REGULAR MEETING OF TUESDAY, SEPTEMBEI 1995 ARE APPROVED AS			
President	Clerk		
Date			

HOME-SCHOOL BUS RIDING ELIGIBILITY APPROVED SAFETY EXCEPTIONS

		walk sion 1 no	along Limonite ving		udents c of moving	the well on the
Safety Concerns	To avoid children crossing Camino Real.	To avoid children having to wal along the north side of Mission Blvd. with heavy traffic and no sidewalk.	To avoid children walking alon the shoulder and crossing Limo Avenue with heavy, fast moving traffic.		Safety concern to avoid students walking along the shoulder of Etiwanda with heavy, fast moving traffic.	To avoid students crossing th intersections of Van Buren, Etiwanda and the freeway as was walking along Etiwanda on railroad tracks.
Distance From School	.75 mi. T	.79 mi. T a B S	.75 mi. .72 mi. T .90 mi. t	.83 mi.	1.65 mi. w	1.95 mi. i
Location of Bus Stop	Camino Real and Arrowhead Drive	7701 Mission Blvd. (north) by Sunnyhill Drive	Downey Street & 63rd Street 64th Street & Corey Street Baker Street & Kennedy Street 64th Street & Archer Street	Kennedy Street & Archer Street	Jurupa Road & Rigel Way	10943 Lansford Street Urbana Avenue & Iberia Avenue
School	Camino Real Elementary	Glen Avon Elementary	Pedley Elementary		Mira Loma Middle	Jurupa valley Adobt Adobt



BACING CONS) PROBLEM OF POLICY DR DATE? HOMES

3939 Thirteenth Street P.O. Box 868 Riverside, California 92502-0868

47-336 Oasis Street Indio, California 92201 September 5, 1995

Mrs. Benita Roberts, Superintendent Jurupa Unified School District 3924 Riverview Drive Riverside, CA 92509

Dear Mrs. Roberts:

On behalf of the Riverside County Office of Education, I would like to congratulate you and your staff on your part in Riverside County's successful grant application for McKinney Homeless Education funds for 1995-96.

Earlier this month, our office received notification of approval of our application for this coming year contingent upon the State Department's receipt of their grant award from the U.S. Department of Education. Your district's portion will be \$28,000.00. Please have your district's homeless grant coordinator arrange for a meeting with Dr. Cheryl Fischer, Homeless Education consultant, prior to October 15, 1995, so that she can review program procedures, answer questions, and assist with program implementation. She can be contacted by calling (909) 886-1209.

Again, our sincere congratulations to you and your staff. We are pleased to work with you as we strive to better meet the needs of homeless children in Riverside County.

Cheryl Fischer, Ph.D.

Homeless Education Consultant

Sincerely,

Riverside County Board of Education

> Milo P. Johnson President

Gerald P. Colapinto Vice President

Marilyn Baumert

Charles H. Brugh

Betty Gibbel

Curtis E. Grassman

William R. Kroonen

Susan A. Stark, Ed.D. Deputy Superintendent

Phone: (909) 369-6304 FAX: [909] 781-3429

/kss

c: Jana Twombley

TOTAL P. 02

Kanan o one one collection	
No recording fee.	
When recorded, return to:	
Purchasing Department JURUPA UNIFIED SCHOOL DISTRICT	
3924 Riverview Drive Riverside, CA 92509	
NOTICE OF COMPLETION	
(Civil Code § 3093 - Public Works)	(For Possedents)
	(For Recorder's use)
Notice is hereby given by the undersignation that a public work of improve	gned owner, a public entity of the State of ement has been completed, as follows:
Project title or description of worl	Reroofing at five (5) district sites per Bid 95/09L Ref. P.O. 85347
Date of completion:	9/19/95
Nature of owner: Public School Dis	trict
A-874	urupa Unified School District 924 Riverview Drive
Address of owner: R	iverside, CA 92509
Name of contractor:	Commercial Roofing - Artesia, CA
Street address or legal description	of site: various
Dated: September 19, 1995	Owner: JURUPA UNIFIED SCHOOL DISTRICT
	By Wall Sla
	Rollin Edmunds
	Title Assistant Superintendent Business Services
STATE OF CALIFORNIA) COUNTY OF RIVERSIDE) ss	
	the governing board of the
notice and on whose behalf I made this ve	rification; I have read said notice, know its y under penalty of perjury that the foregoing
Executed at <u>Riverside</u> , California	on September 19, 1995 (Date
	Ву
	Benita Roberts Title Secretary to the Board
County Counsel Form 1 (Rev. 5-71)	(D-1)

To be recorded with County Recorder within 10 days after completion. No recording fee. When recorded, return to: Purchasing Department JURUPA UNIFIED SCHOOL DISTRICT 3924 Riverview Drive Riverside, CA 92509 NOTICE OF COMPLETION (Civil Code § 3093 - Public Works) (For Recorder's use) Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows: Project title or description of work: Painting of four (4) elementary schools: Pacific Avenue, Pedley, Troth, West Riverside and 23 portable classrooms at Rubidoux High School. Reference Bid 95/10L and PO 85346. Date of completion: 9/19/95 Nature of owner: Public School District Jurupa Unified School District Interest or estate of owner: 3924 Riverview Drive Riverside, CA 92509 Address of owner: Name of contractor: Prime Painting Constractors, Inc. Street address or legal description of site: JURUPA UNIFIED SCHOOL DISTRICT Dated: September 19, 1995 Owner: Rollin Edmunds Title Assistant Superintendent Business Services STATE OF CALIFORNIA) COUNTY OF RIVERSIDE) of the governing board of the ______Unified the public entity which executed the foregoing I am the Secretary School District notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Benita Roberts
Title Secretary to the Board

(Date)

Executed at Riverside , California on September 19, 1995

Jurupa Unified School District

Personnel Report #4

September 18, 1995

CERTIFICATED PERSONNEL

Temporary Assignment

Nurse

Ms. Guadalupe Munoz 4342 Park Avenue Riverside, CA 92507 Effective September 11, 1995 through January 31, 1996 Health Services Emergency Credential

Extra Compensation Assignment

<u>Bilingual Education</u>; to perform state mandated testing of language proficiency; August 28, 1995 through September 8, 1995; not to exceed 30 hours total; appropriate hourly rate of pay.

Sheila Medina

<u>Education Support Services</u>; to attend new staff inservice; August 25, 1995; not to exceed five (5) hours each; appropriate hourly rate of pay.

Luciana Bornstein Robert Green Gail Camarillo Jay Hammer Andrew Elliott Michelle Hesse James Rodriguez

Sylvia Lary Larry Sturm Heather Lynch-Turner

<u>Instructional Services</u>; to facilitate scoring of Title VII Project student performance assessment; July 5-7, 1995; not to exceed 13 hours total; appropriate hourly rate of pay.

Rebecca Kallinger

Saturday Work Study Detention Teachers; 1995-95 school year; appropriate rate of pay.

Brian Kantner

Jurupa Valley High School Athletics; 1995-96 school year; appropriate rate of pay.

Head Football Assistant Football Tim Titus Bob Green David Lewis

Assistant Football
Assistant Football

Mike McGuire Chuck Armenta Mike Jordan

Assistant Football Assistant Football Assistant Football Assistant Football

Hugo Nevarez Jimmy Rodriguez

Head Cross Country Head Girls Tennis

John Durham Todd Moerer



CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School Athletics; 1995-96 school year; appropriate rate of pay.

Head Volleyball Assistant Volleyball Head Water Polo Stephanie Timar Rhonda West

Nate Hass/Will Murray

Substitute Assignment

Teacher

Ms. Jackqueline Eyler

As needed

10930 Terra Vista Pkwy #87

Rancho Cucamonga, CA 91730

Single Subject-French Credential

Teacher

Mr. Guy Harrell

3219 Muriel Drive Riverside, CA 92509 As needed 30-Day Emergency Permit

Teacher

Ms. Lori Lombardo 8452 Garden Street Alta Loma, CA 91701 As needed

30-Day Emergency Permit

Teacher

Ms. Hoa Luu

1211 W. Vesta Street Ontario, CA 91762 As needed

30-Day Emergency Permit

Teacher

Mr. Robert Maimbourg 230 S. Old Bridge Road Anaheim, CA 92808 As needed

Standard Secondary Credential

Teacher

Mr. David Moberly 7550 Orchard #63

Riverside, CA 92504

As needed

30-Day Emergency Permit

Teacher

Ms. Kimberly Shaw 19754 Westerly As needed

30-Day Emergency Permit

Riverside, CA 92508 Ms. Valerie Shaw

As needed

30-Day Emergency Permit

Teacher

14425 Oakley Drive Riverside, CA 92503

As needed

Ms. Thuy Truong

1135 Voltaire Drive

30-Day Emergency Permit

Teacher

Riverside, CA 92506



CERTIFICATED PERSONNEL

Substitute Assignment

Teacher

Mr. Gregory Vazquez

1330 Fulbright Avenue Redlands, CA 92373

As needed

30-Day Emergency Permit

CLASSIFIED PERSONNEL

Regular Assignment

Grounds Worker

Mr. Herman Chavez

590 W. C Street Colton, CA 92324 Effective September 5, 1995

Work Year A

Head Custodian-Elementary & NVHS

Mr. David Stratton 4462 Memory Lane Hemet, CA 92544 Effective September 11, 1995

Work Year A

Promotion

From Elementary Media

Center Clerk to Clerk-

Typist

Ms. Michelle Rivera 7235 Ridgeline Drive

Riverside, CA 92509

Effective August 29, 1995

Work Year E1 Part-time

From Clerk-Typist to

Account Clerk

Ms. Pat Stone 9646 53rd Street Riverside, CA 92509 Effective September 25, 1995

Work Year A

Short-Term/Extra Work

Education Support Services; to assist with the opening of school and provide continuity in the office while new staff is learning routine; August 29, 1995 through September 15, 1995; not to exceed four (4) hours per day; appropriate hourly rate of pay.

Clerk-Typist

Terri Bierwirth

<u>Instructional Services</u>; to provide training for placement of LEP students during registration; August 23, 1995; not to exceed four (4) hours total; appropriate hourly rate of pay.

Clerk-Typist

Laura Olaiz

<u>Instructional Services</u>; to provide for registration training; August 9, 1995; not to exceed 3.5 hours each; appropriate hourly rate of pay.

Clerk-Typist Clerk-Typist

Cindy Viehmann Rita Gutierrez



CLASSIFIED PERSONNEL

Short-Term/Extra Work

<u>Ina Arbuckle Elementary</u>; to attend Peacebuilders Workshop; August 31, 1995; not to exceed 3.5 hours each; appropriate hourly rate of pay.

Activity Supervisor Instructional Aide Preschool Teacher Custodian Cafeteria Assistant III Instructional Aide Sub Bil. Lang. Tutor Instructional Aide Activity Supervisor Activity Supervisor Clerk-Typist Instructional Aide Preschool Teacher Instructional Aide **Activity Supervisor** Preschool Teacher **Activity Supervisor** Activity Supervisor

Marie Arce Sally Garibay Mae Ginwright Temoc Martinez Audrey Reinen Debbie Vanderhagen Rebecca Gomez Tracy Edwards Susan Gonzales Marie Hamilton Alma Mendoza Janet Roberts Carrie Mustavich Jessica Marshall Kimberly Graf Joan Jordan Maria Perez Julia Stouffer

Substitute Assignment

Instructional Aide

Ms. Betty Anderson 11378 Pena Way

Mira Loma, CA 91752

Grounds Worker

Mr. Herman Chavez 590 W. C Street Colton, CA 92324 As needed

As needed

Bus Driver

Ms. Carolyn Edwards 3852 Twining Street Riverside, CA 92509 As needed

Bus Driver

Ms. Donna Jackson 4830 Jackson Street #2 As needed

Riverside, CA 92503

Bus Driver

Mr. Theodore Lara 21535 Steele Peak Road Perris. CA 92570 As needed

Cafeteria Assistant I

Ms. Eileen Pintado 9950 Jurupa Road Riverside, CA 92509 As needed



CLASSIFIED PERSONNEL

Substitute Assignment

Library Technician

Ms. Donna Reuter

5085 Vail Way

Mira Loma, CA 91752

Bus Driver

Mr. Richard Williamson

5089 Brooklawn Riverside, CA 92504

As needed

As needed

Leave of Absence

Cafeteria Assistant III

Ms. Victoria Alessandro

6861 Lauren Lane

Riverside, CA 92509

Unpaid Special Leave effective September 11, 1995 through

June 30, 1996 without

compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or

reduction in force purposes.

Instructional Aide

Ms. Jacquelyn Andrews 4150 Stanton Street

Riverside, CA 92509

Unpaid Special Leave effective September 5, 1995 through June 14, 1996 without compensation, health and welfare benefits, increment advancement or the accrual of

seniority for layoff or reduction in

force purposes.

Custodian

Mr. Ray Ayala

5074 Jones Avenue

Riverside, CA 92505

Unpaid Special Leave effective September 11, 1995 through December 11, 1995 (112 hours total) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in

force purposes.

Cafeteria Assistant II

Ms. Sally Morris 6825 37th Street

Riverside, CA 92509

Unpaid Special Leave effective September 1, 1995 through December 31, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide

Ms. Linda Rhiner-Arce 6972 27th Street

Riverside, CA 92509

Unpaid Special Leave effective August 29, 1995 through June 14, 1996 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Fiscal Clerk

Ms. Darlinda Wanderer 4741 Millbrook Avenue Riverside, CA 92509 Unpaid Special Leave effective August 29, 1995 through December 15, 1995 (2 hours per day only) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

<u>Placement on 39-Month Reemployment List</u> (Education Code Section #45192)

Cafeteria Assistant II

Ms. Alice Goode 2438 Antelope Drive Corona, CA 91720 Effective September 8, 1995

<u>Termination</u> (Abandonment of Position)

Instructional Aide

Ms. Kimberly Nance 10980 Mechanics Way Mira Loma, CA 91752 Effective September 6, 1995

Resignation

Activity Supervisor

Ms. Lori Curles

4843 Bay Meadow Place Riverside, CA 92509 Effective June 15, 1995

Bus Driver

Ms. Dixie Voyles 16056 Double Grove Valenda, CA 91744 Effective September 6, 1995

Instructional Aide

Ms. Diane Wilson 5386 Sierra Street Riverside, CA 92504 Effective September 5, 1995



OTHER PERSONNEL

Short-Term Assignment

<u>Ina Arbuckle Elementary</u>; prepare compensatory education student materials and technology; August 30, 1995 through January 31, 1996; not to exceed 40 hours total; \$8.23 per hour.

Peak Load Clerk

Kathi Garcia

Mission Bell Elementary; to serve as a Technology Assistant; August 29, 1995 through June 14, 1996; not to exceed 2.5 hours per day; \$9.30 per hour.

Technology Assistant

Tom Balough

Rustic Lane Elementary; to serve as a Textbook Helper, August 31, 1995 through September 29, 1995; not to exceed 30 hours total; \$10.00 per hour.

Textbook Helper

Pat Flores

<u>Learning Center</u>; to serve as a Peak Load Clerk; August 31, 1995 through June 30, 1996; not to exceed six (6) hours per week; \$8.23 per hour.

Peak Load Clerk

Karlyne Eygendaal

<u>Learning Center</u>; to serve as an Independent Study Assistant; August 28, 1995 through June 30, 1996; not to exceed two (2) hours per day; \$7.18 per hour.

Ind. Study Assist.

Susan Collier

<u>Rubidoux High School</u>; to serve as a Peak Load Instructional Assistant; September 5-29, 1995; not to exceed three (3) hours per day; \$8.037 per hour.

Peak Load Inst. Assist.

Yahira Ocequera

Rubidoux High School; to serve as a Student Attendant; September 5-29, 1995; not to exceed four (4) hours per day; \$8.037 per hour.

Student Attendant

Patricia Anderson

Rubidoux High School; to serve as an AVID Tutor; September 5, 1995 through June 14, 1996; not to exceed 20 hours per week each; \$6.50 per hour.

AVID Tutor



OTHER PERSONNEL

Short-Term Assignment

Rubidoux High School; to serve as an AVID Tutor; September 5, 1995 through June 14, 1996; not to exceed 20 hours per week each; \$7.00 per hour.

AVID Tutor

Alejandro Martinez

AVID Tutor

Phillip Fletcher

Rubidoux High School; to serve as an AVID Tutor; September 5, 1995 through June 14, 1996; not to exceed 20 hours per week each; \$6.00 per hour.

AVID Tutor AVID Tutor Amabelle Baltazar

AVID Tutor

Guillermo Diaz Jennifer Gillroy

AVID Tutor

Veronica Ortiz

AVID Tutor

Elizabeth Prentice

AVID Tutor

Eunice Ruiz

Erica Thomas AVID Tutor

Rubidoux High School; to serve as an AVID Tutor; September 5, 1995 through June 14, 1996; not to exceed 20 hours per week each; \$5.00 per hour.

AVID Tutor

Janice Bingenheimer

AVID Tutor

Adriana Diaz

AVID Tutor

Janiene Luke

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services



Jurupa Unified School District

Personnel Report #4

September 18, 1995

CERTIFICATED PERSONNEL

Temporary Assignment

Psychologist

Ms. Roberta Terrell

3730 Osbun Road

San Bernardino, CA 92404

Effective September 11, 1995

through November 27, 1995 Basic Pupil Personnel Services

Credential; Part-time

Change of Status

Teacher

Ms. Kim Nelson

Effective September 18, 1995

From 80% to 50% status

Teacher

Ms. Deborah Prutsman

Effective September 18, 1995

From 20% to 50% status

Extra Compensation Assignment

Adult Education; to serve as Assistant to the Principal; August 14, 1995 through September 7, 1995; not to exceed 20 hours total; appropriate hourly rate of pay.

Paul Jensen

Adult Education; 1995-96 school year; to serve as an Instructor; appropriate hourly rate of pay.

Gene Mitchell

Education Support Services; to assist as a co-presenter for Instructional Aide Inservice; August 29, 1995; not to exceed four (4) hours total; appropriate hourly rate of pay.

Kathi Jensen

<u>Education Support Services</u>; to assist with tuberculosis testing; August 29, 1995; not to exceed seven and one-half (7 1/2) hours total; appropriate hourly rate of pay.

Sally Tuntland

<u>Education Support Services</u>; to attend State Department of Education Mediation; August 29, 1995; not to exceed four (4) hours each; appropriate hourly rate of pay.

Kari Rohr

Jill Parsons

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Home Teaching: 1995-96 school year; appropriate hourly rate of pay.

Timothy Jones

<u>Independent Study Program;</u> to serve as an Instructor; September 5, 1995 through June 14, 1996; not to exceed five (5) hours per day; appropriate hourly rate of pay.

Gloria Cabrera

Jay Hammer

Thomas Morrison

Annette Nickson

<u>Instructional Services</u>: to provide an additional period in the area of Chicano/Mexican American Studies; September 5, 1995 through February 2, 1996; not to exceed 90 hours each; appropriate hourly rate of pay.

Dan Weatherford

Alma Guzman

<u>Instructional Services:</u> to attend Special Education Inservice; August 25, 1995; not to exceed five (5) hours each; appropriate hourly rate of pay.

Richard Long

Stephanie King Gary Evans Diane Brown Deborah George

Martha Lane Kevin White

Maudie Gooden

Saturday Work Study Detention; 1995-96 school year; appropriate hourly rate of pay.

John Martin

Rudy Monge

Rustic Lane Elementary: to serve as a translator for bilingual parents; September 21, 1995 through June 14, 1996; not to exceed 30 hours total; appropriate hourly rate of pay.

Gloria Arredondo

<u>Troth Street Elementary:</u> to attend staff development training; September 21, 1995 through January 31, 1996; not to exceed 25 hours each; appropriate hourly rate of pay.

Tamara Russell Karen Bentley

Ramona Lopez

Andrea Roe Janice Sheldon Suzie Rentfro Monica Smith Jessica Tell Beth Yeager

<u>Jurupa Valley High School</u>: 1995-96 school year; to teach a sixth period assignment; appropriate hourly rate of pay.

Jerry Bowman Ron Mangiamelli Gary Clem Hugo Nevarez Guy Vanderveen Brian Kantner Patricia Prosser Monica Werwee

Jim Rodriguez Julie Hines

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School Athletics; 1995-96 school year; appropriate seasonal rate of pay.

Head Football Wayne Cochrun **Charles Meyerett** Assistant Football Assistant Football Rich Torbert Assistant Football Doug Torbert Assistant Football Harrison Cole Pat Fagan Assistant Football Darrel Hansen Assistant Football Sam Gee Head Cross Country

Head Girls Volleyball Victor Centeno

Substitute Assignment

Teacher Mr. Kaiser Ahmed As needed

1077-71 Santo Antonio Dr. Multiple Subject Credential

Colton, CA 92324

Teacher Ms. Teena Granchukoff As needed

13418 Emerald Way 30-Day Emergency Permit Chino Hills, CA 91709

Teacher Mr. Merrill Heim As needed

3048 McHarg Road 30-Day Emergency Permit

Riverside, CA 92503

Teacher Mr. Andrew Hernandez As needed

10436 Allenby Street 30-Day Emergency Permit

Riverside, CA 92505

Teacher Mr. Gary Humphrey As needed

11661 Hartford Court 30-Day Emergency Permit

Riverside, CA 92503

Teacher Mr. Rudy Krause As needed

639 S. Webster Avenue #134 30-Day Emergency Permit

Anaheim, CA 92804

Teacher Ms. Barbara Mooring As needed

7616 Frazer Drive 30-Day Emergency Permit Riverside, CA 92509

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Teacher Ms. Maria Muni As needed
15143 Paige Avenue 30-Day Emergency Permit

Moreno Valley, CA 92551

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher

Ms. Susan Ridder

3176 Brockton Avenue

Riverside, CA 92501

As needed

30-Day Emergency Permit

Teacher

Ms. Alma Shearer

5557 Wentworth

Riverside, CA 92505

As needed

General Elementary Credential

Teacher

Mr. Samuel Stager

2890 Laramie Road Riverside, CA 92506

As needed

30-Day Emergency Permit

Teacher

Ms. Jennifer Stoever

5962 Boone Court Riverside, CA 92506 As needed

30-Day Emergency Permit

Teacher

Ms. Carol Sutton

3680 Monroe #304 Riverside, CA 92504 As needed

Multiple Subject Credential

Teacher

Ms. Lily Tseng

10259 Dunn Court Riverside, CA 92503 As needed

General Secondary Credential

Teacher

Ms. Elizabeth Van Den Raadt

5247 Bain Street

Mira Loma, CA 91752

As needed

30-Day Emergency Permit

Leave of Absence

Teacher

Ms. Beverly Barnett 2071 Roanoake Street San Jacinto, CA 92582 Unpaid Special Leave effective August 30, 1995 through June 14, 1996 without compensation, health and welfare benefits or increment

advancement.

Resignation

Teacher

Ms. Clarita Montalban 5391 Dahlia Lane

Riverside, CA 92507

Effective August 31, 1995

Teacher

Mr. Aaron Works

21145 Sitting Bull Road Apple Valley, CA 92308 Effective September 11, 1995

CLASSIFIED PERSONNEL

Promotion

From Senior Fiscal Clerk to Secretary-High School Assistant Ms. Alma Alvarez 4860 Pinnacle Street Riverside, CA 92509

Effective September 12, 1995 Work Year B

Principal

Short-Term/Extra Work

Instructional Services; to attend inservice on registration of new students; August 23, 1995; not to exceed four (4) hours total; appropriate hourly rate of pay.

Clerk-Typist

Alma Mendoza

Sky Country Elementary: per school based coordinated program page; July 1, 1995 through August 1, 1996; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist

Lisa McDowell

Substitute Assignment

Secretary-High School

Assistant Principal

Ms. Judith Clark

4820 Brookhill Terrace

Riverside, CA 92509

Cafeteria Assistant I

Ms. Jeri Gomez

7833 Longs Peak Drive

Riverside, CA 92509

Activity Supervisor

Ms. Cynthia Hardy 9647 Sewell Avenue

Fontana, Ca 92335

Cafeteria Assistant I

Ms. Virginia Hyslop

8648 Kim Lane

Riverside, CA 92509

Cafeteria Assistant I

Ms. Laurie Martinez

4080 Pedley Road #64

Riverside, CA 92509

Custodian

Mr. Timothy Nunez

4080 Pedley Road Riverside, CA 92509

Custodian

Mr. Paul Rodriguez Jr.

5776 42nd Street

Riverside, CA 92509

As needed

CLASSIFIED PERSONNEL

Substitute Assignment

As needed

As needed

As needed

As needed

As needed

As needed

Instructional Aide

Mr. Louis Romero 4765 El Molino

Riverside, CA 92504

Custodian

Mr. Efren Saavedra 5791 Norman Way

Riverside, CA 92504

Activity Supervisor

Ms. Tamara Smith 7900 Limonite #G105

Riverside, CA 92509

Activity Supervisor

Ms. Penney Stephenson

6269 45th Street Riverside, CA 92509

Activity Supervisor

Ms. Sherrie Stoddard

11962 Jasmine Place Fontana, CA 92337

Custodian

Mr. Dana Travillion

6506 Doolittle #402 Riverside, CA 92504

Leave of Absence

Secretary-Elementary

Principal

Ms. Debbie Ferrel

5684 Avenue Juan Bautista

Riverside, CA 92509

Unpaid Special Leave effective September 11, 1995 through June 14, 1996 (8 hours per week only) without compensation, health and welfare benefits, increment advancement or the accrual of

seniority for layoff or reduction in

force purposes.

Activity Supervisor

Ms. Alyse Gradillas 6344 Indian Camp Road

Riverside, CA 92509

Unpaid Special Leave effective September 25, 1995 through June 30, 1996 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

CLASSIFIED PERSONNEL

Leave of Absence

Activ	/itv	Sup	ervisor
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Ms. Theresa Rowe 10234 60th Street Mira Loma, CA 91752 Unpaid Special Leave effective September 13, 1995 through June 18, 1996 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Bilingual Language

Tutor

Ms. Monica Stanley 9445 Strathmore Lane Riverside, CA 92509 Unpaid Special Leave effective September 20, 1995 through June 14, 1996 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Instructional Aide

Ms. Carrie Williams 7279 Calico Circle Corona, CA 91719 Unpaid Special Leave effective September 5, 1995 through June 14, 1996 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Placement on 39-Month Reemployment List (Education Code #45195)

Account Clerk

Ms. Mary Juanita Dennis

24229 Dimitra

Moreno Valley, CA 92388

Effective August 18, 1995

Resignation

Cafeteria Assistant II

Ms. Donna Burks 4171 Golden West Riverside, CA 92509 Effective September 12, 1995

Cafeteria Assistant I

Ms. Katheryn Chain 3663 Monroe #7 Riverside, CA 92504 Effective September 29, 1995

Bilingual Language

Tutor

Ms. Debbie Ferrel 5684 Avenue Juan Bautista

Riverside, CA 92509

Effective September 11, 1995

CLASSIFIED PERSONNEL

Resignation

Clerk-Typist

Ms. Patsy Malony

Effective November 30, 1995

6324 Cinnabar Drive Riverside, CA 92509

Custodian

Mr. Brad Oyama

Effective September 21, 1995

2218 Lochness Circle Corona, CA 91719

Activity Supervisor

Ms. Taunya Pittman

Effective September 30, 1995

11813 Rancherias Drive

Fontana, CA 92337

Activity Supervisor

Ms. Linda Woodruff 7820 Maria Drive

Riverside, CA 92509

uff Effective September 11, 1995

OTHER PERSONNEL

Short-Term Assignment

<u>Food Services</u>: to serve as a Peak Load Clerk; September 5, 1995 through November 15, 1995; not to exceed eight (8) hours per day; \$8.23 per hour.

Peak Load Clerk

Saudra Dela Rosa

<u>Purchasing/Warehouse:</u> to serve as a Peak Load Clerical Aide; September 12, 1995 through October 24, 1995; not to exceed four (4) hours per day; \$8.23 per hour.

Peak Load Clerical Aide

Sharon Duncan

Pacific Avenue Elementary: to serve as a Technology Assistant; September 1, 1995 through December 30, 1995; not to exceed 62 hours total; \$9.767 per hour.

Technology Assistant

Tom Balough

Pacific Avenue Elementary: to serve as a Technology Assistant; September 1, 1995 through December 30, 1995; not to exceed 45 hours total; \$9.767 per hour.

Technology Assistant

Priscilla White

<u>Pedley Elementary</u>: to serve as a Peak Load Clerk; August 28-30, 1995; not to exceed eight (8) hours per day; 8.23 per hour.

Peak Load Clerk

Barbara Dean

OTHER PERSONNEL

Short-Term Assignment

<u>Sunnyslope Elementary:</u> to serve as a Peak Load Clerk; September 12, 1995 through October 1, 1995; not to exceed 80 hours total; \$8.325 per hour.

Peak Load Clerk

Anna Miller

Mission Middle School; to serve as a Translator; September 5, 1995 through February 2, 1996; not to exceed 30 hours total; \$10.00 per hour.

Translator

Delma Kason

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel Services

Tentative Agreement (June 29, 1995)

The parties agree to conclude negotiations for 1994-95 and resolve all outstanding issues as follows:

- 1. Increase the Basic Certificated Salary Schedule as per the attached schedule (est. 1.85% increase) effective June 30, 1995.
- 2. Ratify all previous tentative agreements amending the following Articles: Safety, Work Years, Absences and Leaves and Hours of Duty (amending Section 3,E. to July 1, 1995).

The parties agree to reopen negotiations on a successor Agreement, with the stipulation that the maximum District dollar contribution to a unit member's health and welfare benefit for 1995-96 be \$4,275.

FOR THE ASSOCIATION

ancine-Pice-Laabs

FOR THE DISTRICT

JURUPA UNFIFIED SCHOOL DISTRICT 3924 Riverview Drive Riverside, CA 92509

BASIC CERTIFICATED SALARY SCHEDULE

(Effective June 30, 1995)

	B. B.A. with fewer than 30 units	C. B.A. + 30 units	D. B.A. + 45 units or M.A.	E. B.A. + 60 units	F. B.A. + 60 including M.A.	G. B.A. + 75 including M.A.
1.	\$29,500	\$29,500	\$31,081	\$33,010	\$35,189	\$37,127
2.	29,500	30,248	32,285	34,317	36,543	38,573
3.	29,500	31,352	33,489	35,624	37,897	40,019
4.	30,221	32,456	34,693	36,931	39,251	41,465
5.	31,223	33,560	35,897	38,238	40,605	42,911
6.	32,225	34,664	37,101	39,545	41,959	44,357
7.	33,227	35,768	38,305	40,852	43,313	45,803
8.	34,229	36,872	39,509	42,159	44,667	47,249
9.	35,231	37,976	40,713	43,466	46,021	48,6 95
10.	36,233	39,080	41,917	44,773	47,375	50,141
11.		4 , -	en en	Section 1	48,729	51,587
12.					50,083	53,033
13.			· .		51,437	54,82 5

All units are semester units.



SAFETY

Section 1 - Student Behavior.

- A. Assault, battery, physical abuse or repeated verbal abuse upon a unit member at any time or place shall constitute good cause for suspension or expulsion of the student from school in accordance with legal requirements and appropriate District policies. The unit member will be invited to participate in development of any remedial program for the pupil.
- B. Whenever any unit member is attacked, assaulted, or menaced by any pupil, it shall be the duty of the unit member and the duty of his/her immediate supervisor promptly to make a report to the appropriate law enforcement agency.
- C. When in the judgment of a unit member the continued presence in class of a pupil represents a physical danger to the unit member, he/she may institute proceedings for consideration for the pupil's exclusion from school. The Superintendent or designee will then take action in accordance with the District's Student Discipline Procedure.
- D. A written description of the rights and duties of unit members in respect to student discipline, including the use of corporal punishment, and the rights of suspended students shall be presented to each teacher in writing before the first day of school.
- E. A unit member may use reasonable force to protect himself/herself in the performance of his/her duties.
- F. If violent or disruptive conduct requiring a student's suspension or expulsion was committed in the presence of, or directed toward a particular unit member, the unit member may request that he/she or



the student be reassigned to avoid further risk of confrontation.

G. The District shall provide each unit member with the procedure for district compliance with Education Code Section 49079, which requires the District to inform the unit member of each pupil who has engaged in, or is reasonably suspected of engaging in, any of the acts constituting grounds for suspension or expulsion, with the exception of acts relating to the possession or use of tobacco. For purposes of this Agreement, failure to follow the procedure shall be grievable. (See Appendix, page 138a). Any changes in this procedure, other than those required by law, shall be negotiated by the District and the Association.

Section 2 - Unsafe Conditions. The District will neither require unit members to work under unsafe conditions nor require them to perform tasks which may endanger their health or safety. This would include an unsafe assignment to direct traffic or reenter a work site damaged by earthquake.

Section 3 - Noise. Noise level at any work station shall not be such that the health or safety of the unit member might be adversely affected.

Section 4 - Temperature and Smog. When the smog level reaches .20 of a part of oxidants per million parts of air, or when the temperature exceeds 90° Fahrenheit, unit members shall be notified and will not be required to engage in strenuous activities.

Unit members shall not be required to work at an indoor work station for more than one additional hour after reporting temperatures below $60^{\circ}F$., one-half hour below $50^{\circ}F$., or ten minutes below $40^{\circ}F$.

Section 5 - Safety Inspection. There shall be an annual inspection by a qualified inspector of each work location in the District to identify safety hazards. Copies of inspection reports shall be made available to the

Association upon request. Among safety factors to be considered are those relating to equipment operations and building structure. The fire marshal shall inspect for fire safety periodically, and reports shall be kept on file at the site.

At the time portable or relocatable structures are installed or relocated, they shall be inspected by a state-licensed inspector. Within 90 days after this Agreement becomes effective, each relocatable and portable classroom shall be inspected for safety by a state-licensed inspector. Should any inspector's report state that a safety hazard exists or will exist, the District shall take appropriate action. If an immediate, severe hazard is present, the unit member will be assigned to a different work station until the condition has been corrected.

Section 6 - Reporting Unsafe or Hazardous Conditions

- A. At every school site, the District will maintain an intercom system, or its equivalent, which makes it possible for every classroom to contact the site office.
- B. Unit members have the right and the obligation to refer unsafe or unhealthful conditions or hazardous assigned tasks in writing to their immediate supervisor, sending a copy to the Association and the District Safety Committee if remedial action is not taken within a reasonable time after a verbal referral has been made to the site administrator. An appropriate investigation shall take place as soon as possible. Any unsafe or unhealthful condition or any hazardous assignment shall be corrected.
- C. Whenever any unit member is attacked, assaulted, or menaced by any pupil, minor over sixteen years of age, or adult who is not a pupil of the school, it shall be the duty of such unit



member, and the duty of any person under whose direction or supervision such unit member is employed who has knowledge of such incident, to promptly report the incident to the appropriate law enforcement authorities.

Section 7 - Interference With School Classes or Activities.

- A. Both the District and the Association agree to actively seek enforcement of Education Code Sections 44810 and 44811, which prohibit the willful interference with the discipline and good order of any school class or activity by a minor over age 16 or an adult, and the disruption of classwork or extracurricular activities by a parent, guardian or other person. Appropriate release time shall be provided, if needed, for activities associated with enforcing this provision.
- B. At school events where large numbers of non-students are expected and risk of confrontation exists, security personnel will be scheduled for the purpose of assisting, supporting and protecting on-duty unit members. Unit members are expected to observe, evaluate, and, if appropriate, direct attendees behavior, and summon security personnel for assistance if necessary.

The unit member shall not be held liable or accountable for failure of directed attendees to comply with directions.

C. A unit member may use Personal Necessity Leave to seek a restraining order against a parent, community member, or student who has willfully and maliciously disrupted school activities or threatened to inflict an unlawful injury on the unit member. The unit member shall inform his/her site administrator that a restraining order will be sought. If the



restraining order is obtained, the unit member's absence shall be considered official school business and there shall be no deduction of sick leave or salary. A copy of the restraining order must be provided to the site administrator and personnel office. Fees for a granted restraining order shall be reimbursed by the District.

Section 8 - District Safety Committee.

- The District shall establish a District Safety Committee of A. which the Association president shall appoint one-third (1/3) Committee members shall be granted of the membership. reasonable released time from non-instructional duties to recommend and monitor District guidelines and plans for employee safety. This does not, however, preclude the District assigning released time scheduling and instructional time. If, for any reason, the District requests a unit member to work on a day not part of that unit member's work year, the unit member shall be compensated at the certificated hourly rate. Any guidelines recommended by this committee shall be consistent with federal, state and local laws as well as the terms and conditions of this Agreement.
- B. The District Safety Committee shall develop district guidelines for responding to potentially dangerous situations at the work site(s). These guidelines shall be reviewed annually and revised as necessary. Guidelines shall be distributed to each staff through the school principal, and shall be used as the framework for developing a school plan for responding to potentially dangerous situations.
 - 1. Such guidelines shall be uniform for work sites



throughout the district as much as is practical, including but not limited to the following:

- a.. Common signals and code words;
- b.. Common responses to signals and code words;
- c.. A clear concise procedure for notifying staff of potentially dangerous situations and a log of incidents that required such notification.
- 2. All unit members at each site shall have an opportunity to participate in the development of additional site-specific aspects of these guidelines (including procedures for visitors on campus) so that, under the direction of the principal, each site has a clear and concise plan for responding to potentially dangerous situations. Such additional elements shall be kept to a necessary minimum and consistent with Board policy.
- 3. Copies of site plans shall be forwarded by the principal to the District Safety Committee and the Association on a regular basis. Copies of the incident logs shall be forwarded by the principal to the District Safety Committee and the Association at the end of the month. Each unit member shall receive a current copy of the site plan for his/her work site(s).

Section 9 - Tuberculosis Exam. Examinations for tuberculosis shall be required every four (4) years. However, unit members may choose to have examinations every two (2) years. Examinations shall be paid for by the District. The type of examination shall be determined by the unit member from among medically acceptable tests.

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ARTICLE VII - HOURS OF DUTY Section 1 - Regular Work Day

Revise Item D, page 18, as follows:

D Each unit member shall be entitled to one (1) duty free lunch period of no less than 30 minutes each day exclusive of passing periods prior to and at the conclusion of the lunch period.

Section 2 - Temporary Exceptions

activities.

G.

- * Revise Item B, page 21, as follows:
 - B. On a day that a unit member discharges a supervision assignment or adjunct duty outside his/her regular work day, the unit member may substitute the time used for a portion of the regular work day. However, such substitution must not interfere with instruction of students.

Unit members at each elementary school in consultation

- * Add Items G and H, page 22, as follows:
 - with the site administrator shall be permitted to develop and propose a plan for implementation at that site which would provide on-campus planning and preparation time for each teacher one (1) work day per week. The provisions of the Restructuring Article of the Agreement shall be the guide for developing such a plan. The proposed plan must include daily bell schedules which assure that every student continues to receive sufficient instructional minutes to qualify the District for state incentive money for longer day/longer year and shall not require additional non-budgeted District expenditures for staffing, busing, supplies, materials, or equipment. Each site plan must also specify (1) what may be expected of unit members during the proposed planning and preparation time from the activities listed in paragraph B, Section 1 of this Article, and (2) what is being proposed regarding the principal's access to a portion of the extra planning and

preparation time to facilitate teacher collaboration,

curriculum alignment, or other instructional planning

12-194 plue 121-94

(E-2) P99 All plans that are inconsistent with the terms of this Agreement or impact areas within the scope of bargaining must be submitted to and approved by the Association and the District prior to beginning implementation. Either Party may disapprove the plan without explanation. Any proposal that requires modification of the terms of the Agreement must first be submitted to the Association as provided in the Restructuring Article of this Agreement.

H. A minimum day schedule shall be established for the last day of each quarter of the school year for each elementary school by the Assistant Superintendent, Education Services. Recommendations from each staff for a workable and appropriate schedule for each of the four (4) minimum days may be submitted if sufficient time for consideration is given. If the school receives bussing services the recommendation must take into consideration the availability of these services. Unless recommended differently or the recommendation is not workable or appropriate, efforts shall be made to have instruction end at its regular time so that non-instructional time will be available in the morning. Unit members assigned at each site shall complete their regularly assigned day.

Kindergarten teachers shall meet with their assigned class but shall not be required to assist with the adjoining session classes. It may be necessary to combine morning and afternoon kindergarten classes on these days. Time normally used for instruction by classroom teachers shall be used as teacher determined on-campus preparation time which may include parent conferences and report card completion. During the first quarter of the school year, the minimum day shall be scheduled prior to the two (2) scheduled conference days.

It is agreed that instruction minutes may be increased on other instructional days to allow the District to continue to receive state incentive money for a longer day/longer year. This will require the addition of up to two (2) minutes of instruction on average for each of the remaining 176 days. Therefore, to implement the minimum day schedule during the duration of this Agreement, all references to a limitation of 300 minutes of teaching time shall be increased to 302 minutes as it applies to K-6 elementary teachers at sites if necessary to schedule the minimum days.

12-1-94

Section 3 - Adjunct Duties



* Revise Section 3 as follows:

The hours of duty in this Article are considered minimums and additional hours of service may be occasionally assigned outside the regular work day to complete certain duties. Those duties are defined as district designated Back-to-School Night, Open House, parent conferences, supervision of student activities, promotion, and graduation. Assignment of such adjunct duties shall be subject to the limitations listed below.

- A. An attempt shall be made to assign adjunct duties equitably.
- B. One (1) assigned adjunct duty per work year shall be considered as part of the Basic Work Year salary.
- C Supervision assignments may include assisting with the conduct of the activity such as timing of athletic events, score keeping or taking tickets but not such activities as washing cars, serving food, or selling items.
- Any assigned supervision in a parking area shall not include directing, assisting, confronting or in any manner supervising non-students, whether they are inside or outside of a vehicle or on horseback. Prior to assigning such supervision, a site administrator shall attempt to secure a volunteer(s) for the assignment. All such supervision assignments shall be kept to an absolute minimum.
- E. Elementary and Middle School unit members may be assigned one (1) additional adjunct duty outside the regular work day which shall be compensated. Compensation shall be at a rate equal to two (2) hours at the basic certificated hourly rate beginning Elements 1, 1995. Until that date the rate of compensation shall be equal to one (1) hour of the certificated hourly rate.
- F. Elementary unit members may be assigned only one (1) adjunct duty to organize, present, or participate in student performances. Such assignment may be in conjunction with a scheduled PTA type meeting. No other involuntary attendance at P.T.A. type meetings outside the regular work day will be required.
- G. Unit members assigned on a regular basis to more than one school site shall not be required to perform any routine day-to-day supervision duties or sponsor any student clubs or classes. They may be required to perform one (1) uncompensated adjunct duty and one (1) other compensated duty per year. Compensation shall be the same as stated in paragraph "E" above

12-1-94 Bec 121-94

(E-2) (5)1 H. High School unit members may be assigned to sponsor or to assist with the sponsorship of a club or class. Although attendance at club or class meetings during the regular work day (exclusive of lunch) may be required from time to time, such required attendance shall be kept to a minimum and be consistent with the terms of paragraph "K" of Section 1 of this Article. Any required meetings assigned outside the regular work day to satisfy this requirement shall be compensated at the same rate as stated in paragraph "E" above. An equal distribution of club and class sponsor assignments shall be attempted by site administration by first soliciting requests from unit members at that site.

In addition to assisting with club or class sponsorships, High School unit members may be assigned general supervision at student activities such as dances, performances or athletic events outside the regular work day. The number of unit members assigned per event shall be limited to the number needed to supervise the expected attendees. Prior to making such assignments, site administration shall solicit unit members from that site desiring such assignment(s). All such assigned general supervisions shall be compensated at the same rate as stated in paragraph "E" above.

I. Guidance Coordinators shall be excluded from these

limitations.

J. As part of the equitable assignment of adjunct duties, High School Department Heads may be assigned attendance at Awards Night and Graduation. Such assignment(s) shall be considered part of their extra compensation assignment, however, and shall not be additionally compensated.

Section 4 as is

Section 5 as is

Section 6 as is

12-1-94

V



ARTICLE XI ABSENCES AND LEAVES

Section 3 - Bereavement Leave

* Add "aunt or uncle" to the definition of immediate family as listed in Section A.

Section 7- Maternity Leave/Adoption Leave Add the following:

- E. Use of Illness Leave for Adoption.
 - 1. A unit member may use up to thirty (30) days of sick leave when adopting a child. Additional sick leave may be used on the advice of a physician.
 - 2. The unit member shall provide a written statement in advance indicating the date of the adoption, the date the unit member is to begin the leave, and the estimated date the unit member is to return to duty.
 - 3. Additional unpaid leave may be requested as mentioned in Part D, above.

Section 9A- Personal Necessity Leave *Page 49, line 21- Change sentence to read as follows:

"A unit member shall be entitled to use nine (9) days of accrued sick leave during each school year in cases of personal necessity."

*Page 51, lines 17-18- Change to read as follows:

"Notwithstanding the provisions of Section 9, A, 2
above, three (3) days of non-accumulating personal
necessity leave may be used each school year for
personal business that can be transacted only
during times the unit member is required to
perform services for the District."

*Page 52, line 5 - Change sentence to read as follows:

"1. The total number of days allowed in one school year for such leaves shall not exceed nine (9) days."

9-22-94 Per

WORK YEARS

Section 1 - Assigned Work Years. All unit members are assigned work years in relation to the school calendar(s), see Appendix(es), as follows:

A. Basic Work Year. The Basic Work Year is the number of work days in the work year for continuing teachers, nurses, resource specialists, and speech, language and hearing specialists. The Basic Work Year shall be 184 work days unless a different number has been agreed to by the parties as part of the school calendar agreement.

B. Description. Work days for positions listed below exclude Saturdays, Sundays, legal and local holidays, Christmas recess and Spring recess:

Job Title Work Year

Teacher Basic Work Year

Nurse Basic Work Year

Speech, Language &

Hearing Spec. Basic Work Year

Resource Specialist Basic Work Year

Nurse (Coordinator) Basic Work Year Plus 5 Days

Librarian Basic Work Year Plus 5 Days

Psychologist Basic Work Year Plus 5 Days

Counselor Basic Work Year Plus 10 Days

Teaching Project Director Basic Work Year Plus 10 Days

Program Specialist Basic Work Year Plus 10 Days

Guidance Coordinator Basic Work Year Plus 20 Days

Adult Education Teacher As assigned

C. Special. Work days for positions listed below may include Saturdays, Sundays, legal and local holidays, Christmas recess and





Spring recess by mutual agreement:

Job Title

Work Year

Teacher (Lead Work Experience) Basic Work Year Plus 41 Days

Teacher (Five Period Agriculture) Basic Work Year Plus 41 Days

Section 2 - Additional Work Days. Additional compensated days may be worked by mutual consent of the unit member and the Superintendent or his/her designee.

Section 3 - Elementary Parent Conferencing Time. The school calendar will include two conference days for elementary teachers with students not in attendance or a substitute provided to meet and discuss student progress with parents. Elementary teachers shall be excused temporarily from regular duty hours on these days as provided in Article VII, Hours of Duty, Section 2,A.

Section 4 - Middle and High School Planning Day. One day shall be scheduled after the end of the first semester with no students in attendance for conferences, planning or visitation.

Section 5 - Certain New Unit Members. The work year for a teacher, nurse, resource specialist, or speech, language and hearing specialist who is new to the District shall be the Basic Work Year plus one (1) day.

Section 6 - State Incentives for Longer Work Year. The Basic Work Year includes five (5) additional instructional days that are funded with state incentive funds as provided in Education Code Sections 46200 - 46201 on September 1, 1983. The Basic Certificated Salary Schedule has been increased 2.8% to compensate for these additional days. Continuation of the additional instructional work days and the corresponding salaries is conditioned on the District continuing to qualify for and receive all such incentive funds.



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Section 7 - Limitation on Pre-Student Inservice Days

The duty day for non-ratio unit members shall start at 8:30 a.m. and end at 12 noon on the two work days immediately prior to the start of school. Unit members shall have the option to leave their work sites at 12 noon on these days. No meetings/activities shall be scheduled after 12 noon.

The View



DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT In Accordance with AB 1200 (Statutes of 1991, Chapter 1213) and G.C. 3547.5

	Jurupa Unifie	d	School	ol District		
Name of Bargaining Unit:	National Education Association - Jurupa		Certi	ficated X	_ Classified _	
	were the period beginning	7/1/94		and ending	6/30/95	and will be
The proposed agreement of	ng Board at its meeting on	September	18,	1995		
acted upon by the doverm	ing bound at the time		ate)			

A. Proposed Change in Compensation

Cost Pr			Fiscal Impact of Proposed Agreement						
	Compensation	Proposed Agreement	Current Year 19 94 - 95			Year 2 19_9596			Year 3
1.	Salary Schedule - Increase		\$	-0-		\$	585,968	\$	
••	(Decrease)	\$ 31,674,161		1.85	%		1.85 %		%
2.	Step and Column - Increase		\$	ż		\$	Ż.	\$	
	(Decrease) Due to movement plus any changes due to settlement				95		9.		%
3.	Other Compensation - Increase		\$	-0-		\$	-0-	\$	
	(Decrease) (Stipends, Bonuses, etc.)			-0-	Я		-0- %	4	%
		Description							
		N/A		-0-			-0-		
	Statutory Benefits - Increase		s	-0-		s	65,251	\$	
4.	(Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.)	\$ 3,527,082		-0-	я		1.85 9	;	Ж
5.	Health/Welfare Benefits - Increase		\$	-0-		\$	-0-	\$	
٦.	(Decrease)	\$ N/A		-0-	%		-0- \$	5	X
6.	Total Compensation - Increase	·	\$	-0-		\$	651,219	\$	
٠.	(Decrease) (Total Lines 1-5)	\$ 35,201,24	3	-0-	%		1.85	s _	×
7.	Total Number of Represented Employees	707.88	3	707.8	8		707.88		The same and the s
8.	Total Compensation Cost for		\$	-0-	3	\$	919.96	\$	
	Average Employee - Increase (Decrease)	\$49,727.70		-0-	Я		1.85	<u>s </u>	9

Please include of	omment	s and	explan	ations as nec	essary	T	he 1.85%	salary	increase	is	effectiv	е
6/30/95.							1994/95	•				
										line	. 11	

^{*} Step and column is included in cost prior to Proposed Agreement (line 1).



	No financi		***************************************				
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What are the specific							
Include the impact of n	on-negotiated c	hanges such as st	aff reductions	and progran	reduction	ons/elin	ni
No impact							
			12			di	
What contingency lan	guage is includ	led in the propo	sed agreemen	t (reopeners,	etc.)?		
What contingency lan	24						
	24	led in the propo					
	24						



L.	Current Year No cost	NATIONAL PROPERTY.
	Current real	
	,	

2.	How will the ongoing cost of the proposed agreement be funded in future years?	
	Cost of living adjustment - 2.73% for 1995/96	-
		j.
		£1
	If multi-year agreement what is the source of funding, including assumptions used, to fund	these
3.	If multi-year agreement, what is the source of funding, including assumptions used, to fund	these
 3. ob	oligations in future years? (Remember to include compounding effects in meeting obligations)	
3. ob	oligations in future years? (Remember to include compounding effects in meeting obligations)	
3. ob	oligations in future years? (Remember to include compounding effects in meeting obligations)	
3. ob	oligations in future years? (Remember to include compounding effects in meeting obligations)	
3. ob	oligations in future years? (Remember to include compounding effects in meeting obligations)	- Company of the Comp

E.



F. Impact of Proposed Agreement on Current Year Unrestricted Reserves 1995/96

1. State Reserve Standard

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) \$68,905,890 + \$651,219	\$ 69,244,473
b. State Standard Minimum Reserve Percentage for this District	3.00%
c. State Standard Minimum Reserve Amount for this District	\$ 2,077,334
(Line 1 times Line 2 OR \$50,000 for a district with less than 1,001 ADA)	

2. Budgeted <u>Unrestricted</u> Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	\$ 2,089,212
b. General Fund Budgeted Unrestricted Unappropriated Amount	\$ -0-
c. Special Reserve Fund (J-207)-Budgeted Designated for Economic Uncertainties	\$ -0-
d. Special Reserve Fund (J-207)-Budgeted Unappropriated Amount	\$ -0-
e. Article XIII-B Fund (J-241)-Budgeted Designated for Economic Uncertainties	\$ -0-
f. Article XIII-B Fund (J-241)-Budgeted Unappropriated Amount	\$ -0-
g. Total District Budgeted Unrestricted Reserves	\$ 2,089,212

3.	Do unrestricted reserves meet the state standard minimum reserve amount?	Yes 🖾	No □
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G. Certification

The information provided in this document summarizes the financial implication and is submitted to the Governing Board for public disclosure of the major provided in this document summarizes the financial implication.	ons of the proposed agreement rovisions of the agreement in
accordance with the requirements of AB 1200 and GC 3547.5.	₩ . 1 ₩
	· 4:
District Superintendent (signature)	Date
(signature)	



IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET In accordance with AB 3141 (Statutes of 1994, Chapter 650) (EC 42142)

Date of governing board approval of budget revisions in Col. 2 September 18, 1995

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board- Approved Budget Before Settlement (As of 6/19/95)	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
REVENUES Revenue Limit Sources (8010-8099)	\$53,825,988	 -0-	-0-	\$53,825,988
Remaining Revenues (8100-8799)	13,878,744	-0-	0-	13,878,744
TOTAL REVENUES	\$67,704,732	-0-	-0-	\$67,704,732
EXPENDITURES 1000 Certificated Salaries	36,920,164	\$ 585,968	-0-	37,506,132
2000 Classified Salaries	9,614,410	-0-	-0-	9,614,410
3000 Employees' Benefits	11,513,831	65,251	-0-	11,579,082
4000 Books and Supplies	3,440,332	-0-	^(a) 65,364	3,505,696
5000 Services and Operating Expenses	6,040,488	-0-	(b){128,000>	5,912,488
6000 Capital Outlay	376,020	-0-	-0-	376,020
7000 Other	540,776	-0-	-0-	540,776
TOTAL EXPENDITURES	\$68,446,021	\$ 651,219	< 62,636>	\$69,034,604
OPERATING SURPLUS (DEFICIT)	\$ <741,289>	\$ <651,219>	s 62,636	\$<1,329,872>
OTHER SOURCES AND TRANSFERS IN	250,000	-0-	-0-	250,000
OTHER USES AND TRANSFERS OUT	459,869	-0-	-0-	459,869
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ <951,158>	\$ <651,219>	\$ 62,636	\$<1,539,741>
BEGINNING BALANCE	3,650,653	-0-	(a) 256,871	3,907,524
CURRENT-YEAR ENDING BALANCE	\$ 2,699,495	-0-	\$ 319,507	\$ 2,367,783
COMPONENTS OF ENDING BALANCE: Reserved Amounts	267,131	-0-	11,440	278,571
Reserved for Economic Uncertainties	2,432,364	<651,219>	308,067	2,089,212
Board Designated Amounts				
Unappropriated Amounts				

^{*} If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1 (i.e., increase was partially budgeted, there were revenue revisions as reflected in Col. 3., etc.), explain the variance below.

Column 3 Adjustments: (a) Beginning Balance

Please include comments and explanations as necessary Adjustment (revised from estimated to actual);

(b) Expenditure for portable rental payments will be paid from developer fee funds.



COUNTY: 33 RIVERSIDE DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

REPORT: APS/APS550/01 RUN DATE: 09/01/95 PAGE:

08/19/95 - 09/01/95 PURCHASES OVER \$200

VENDOR

PROGRAM

REF FUND LOC/SITE

PURCHASE ORDERS TO BE RATIFIED

DESCRIPTION

80 A 80 60 70 60 80 60 80 60	378.50	383.86	300.63	202.80	8 8 9 9 9	1,581.34	300.00	798.69	1,149.48	1,204.00	1,000.00	1,500.00	1,250.00	216.45	232.42	500.00	431.24	2,850.00	741.26	215.00	474.10	60
	6	8	30	N	83 63		00	7.0	4.		50.	08.1	, , 8,	6	8	8	4.	S . C	7.6	Ñ	4	56
NV-INSTRUCTIONAL MATERIALS	MAINT-SUPPLIES	JVHS-INSTRUCTIONAL MATERIALS	EC-CELLULAR PHONE	IS-LEGAL ADVERTISING	MMS-VENDOR REPAIR	JVHS-INSTRUCTIONAL MATERIALS	WR-OPEN PO-OFFICE SUPPLIES	EC/PA-COMPUTER EQUIPMENT	MLMS-INSTRUCTIONAL MATERIALS	RHS-INSTRUCTIONAL MATERIALS	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS	JVHS-INSTRUCTIONAL MATERIALS	EC-OFFICE SUPPLIES	RHS-INSTRUCTIONAL SUPPLIES	JVHS-OPEN PO-CPR & FIRST AID CLINICS	MLMS-SUBSCRIPTION	RHS-TRIM TREES	MOT-OPERATIONS SUPPLIES	JMS, GA-VENDOR REPAIRS	MLMS-OFFICE SUPPLIES	WR-INSTRUCTIONAL SUPPLIES
	WESTERN FARM SERVICE, INC.	JOSTENS RENNAISSANCE	AIRTOUCH CELLULAR	PRESS ENTERPRISE COMPANY	CONTRACT CARPET COMPANY	ADDISON-WESLEY SCHOOL SERVI	CORPORATE EXPRESS (HANSON O	CE SOFTWARE	EDUCATIONAL SYSTEMS INTERNA	KEN'S SPORTING GOODS	STANDARD SERVICE	FULLER ENGINEERING	S-RS	PARENT INSTITUTE, THE	VOLLEYBALL ONE	SPORTS CLINIC	EBSCO SUBSCRIPTION SERVICES	ROSEBERRY TREE SERVICE	C.R. JAESCHKE, INC.	E.R. BLOCK PLUMBING CO.	CORPORATE EXPRESS (HANSON O	
	GENERAL SUPPORT GROUNDS	GENERAL EDUCATION - SECONDARY	FACILITIES	VOCATIONAL EDUCATION	FACILITIES	GENERAL EDUCATION - SECONDARY	SCHOOL ADMINISTRATION	FACILITIES	INSTRUCTION GENERAL EDUCATION	PHYSICAL EDUCATION	STUDENT ACTIVITIES	STUDENT ACTIVITIES	INSTRUCTIONAL MEDIA	GEN. SUPPORT DISTRICT ADMINIS	PHYSICAL EDUCATION	PHYSICAL EDUCATION	INSTRUCTION GENERAL EDUCATION	GENERAL SUPPORT GROUNDS	GENERAL SUPPORT GROUNDS	GENERAL SUPPORT GROUNDS	SCHOOL ADMINISTRATION	SELF-CONTAINED CLASSROOM
200	00 8	00 4	00 8	00 9	00 8	00 2	2 00	000 8	00 2	00 9	00 2	2 00	00 2	00 8	00 9	2 00	2 00	8 00	8 00	00 8	2 00	00
5 0	0 17	Ö 1.0	0 17	100 196	100 178	100 197	100 187	100 178	100 192	0	Ö	0	Ö -	2	0	0 1 9	0 19	0 17	0 17	0 178	100 192	000
P86570 100 195	P86574 100 178	P86578 100 197	P86639 100 178	P86641 10	P86642 10	P86652 10	P86671 10	P86673 10	P86689 10	P86694 100 196	P86698 100 197	P86699 100 197	P86700 100 197	P86702 100 178	P86704 100 196	P86706 100 197	P86714 100 192	P86719 100 178	P86730 100 178	P86732 100	P86735 10	P86756 100

COUNTY: 33 RIVERSIDE DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

REPORT: APS/APS550/01 RUN DATE: 09/01/95 PAGE: 2

> 08/19/95 - 09/01/95 PURCHASES OVER \$200

DESCRIPTION

PROGRAM

REF FUND LOC/SITE

PURCHASE ORDERS TO BE RATIFIED

JMS-INSTRUCTIONAL MATERIALS	SURPLUS SOFTWARE INT.	SATURDAY SCHOOL	00 0	190	ē ~	P8680S
JVHS-MEMBERSHIPS	- C	PHYSICAL EDUCATION	00 ,	(61 0	ō	P86805
JMS-OPEN PO-INSTRUCTIONAL MATERIALS	J.W. PEPPER OF LOS ANGELES	FINE ARTS - ART	00 6)SI 0	õ	P86804
WR-EQUIPMEMT	WESTBURNE PIPE & SUPPLY	FACILITIES	00	0 178	۵	PSGBO3
VB-OPEN PO-INSTRUCTIONAL MATERIALS	CM SCHOOL SUPPLY CO.	SELF-CONTAINED CLASSROOM	00 \$	381 0	õ	PSESOI
RHS-INSTRUCTIONAL MATERIALS	SPRINCO CO.	PHYSICAL EDUCATION	00 \$	0 196	10	P86799
JVHS-INSTRUCTIONAL MATERIALS	D & H DISTRIBUTING	MATHEMATICS	00 4	191	Õ	P86798
JVHS-INSTRUCTIONAL MATERIALS	STEPHAN'S SCREEN PRINTING	GENERAL EDUCATION - SECONDARY	00	(81 0	õ	P86768
WHSE-STOCK	PRICE CLUB, THE	NON SPECIFIC	00	0 178	õ	P86758
WHSE-STOCK	SAM'S CLUB	NON SPECIFIC	00	0 178	Õ.	P86757
	WHSE-STOCK WHSE-STOCK JVHS-INSTRUCTIONAL MATERIALS JVHS-INSTRUCTIONAL MATERIALS RHS-INSTRUCTIONAL MATERIALS VB-OPEN PO-INSTRUCTIONAL MATERIALS JMS-OPEN PO-INSTRUCTIONAL MATERIALS JWS-INSTRUCTIONAL MATERIALS JWS-INSTRUCTIONAL MATERIALS	RINTING DOUPPLY ANGELES	NON SPECIFIC NON SPECIFIC NON SPECIFIC GENERAL EDUCATION - SECONDARY STEPHAN'S SCREEN PRINTING MATHEMATICS PHYSICAL EDUCATION SELF-CONTAINED CLASSROOM CM SCHOOL SUPPLY CO. FACILITIES FINE ARTS - ART J.W. PEPPER OF LOS ANGELES PHYSICAL EDUCATION CIF SATURDAY SCHOOL SURPLUS SOFTWARE INT.	NON SPECIFIC NON SPECIFIC NON SPECIFIC GENERAL EDUCATION - SECONDARY STEPHAN'S SCREEN PRINTING MATHEMATICS PHYSICAL EDUCATION SELF-CONTAINED CLASSROOM CM SCHOOL SUPPLY CO. FACILITIES FINE ARTS - ART J.W. PEPPER OF LOS ANGELES PHYSICAL EDUCATION CIF SATURDAY SCHOOL SURPLUS SOFTWARE INT.	NON SPECIFIC NON SPECIFIC NON SPECIFIC GENERAL EDUCATION - SECONDARY STEPHAN'S SCREEN PRINTING MATHEMATICS PHYSICAL EDUCATION SELF-CONTAINED CLASSROOM CM SCHOOL SUPPLY CO. FACILITIES FINE ARTS - ART J.W. PEPPER OF LOS ANGELES PHYSICAL EDUCATION CIF SATURDAY SCHOOL SURPLUS SOFTWARE INT.	IC SAM'S CLUB IC PRICE CLUB, THE UCATION - SECONDARY STEPHAN'S SCREEN PRINTING S DUCATION SPRINCO CO. INED CLASSROOM CH SCHOOL SUPPLY CO. WESTBURNE PIPE & SUPPLY J.W. PEPPER OF LOS ANGELES DUCATION CIF CHOOL SURPLUS SOFTWARE INT.

8

TOTAL NUMBER OF PURCHASE ORDERS

P86476	101	186	00	P86476 101 186 00 SB1274 RESTRUCTURING/PLANNING PROMOTE	VB-INSTRUCTIONAL SUPPLIES	700.00
P86481 101 178 00	101	178	00	ESEA T-VII BILINGUAL EDUC ACT EDUCATIONAL DATA SYSTEMS, I	IMC-TESTS	25,253.04
P86582 101 178 00	101	178	00	NON-AGENCY ACYF HEADSTART CAR CORONA DEE GEE	MAINT-MATERIALS TO INSTALL PLAYGROUN	1,616.27
P86644 101 178 00	101	178	00	NON-AGENCY ACYF HEADSTART CAR DAVE BANG ASSOCIATED, INC.	SA-WR-PICNIC TABLES	2,395.70
P86645 101 178 00	101	178	00	EESA MATH & SCIENCE TCHR TRNG SUPERINTENDENT OF DOCUMENTS	EC-INSTRUCTIONAL MATERIALS	356.25
P86646	10	178	00	PSEG46 101 178 00 S.I.P. (SCHOOL IMPROVEMENT PR CAPITOL PUBLICATIONS, INC.	EC - INSTRUCTIONAL MATERIALS/PERIODI	289.00
P86648 101 178 00	101	178	8	ECONOMIC IMPACT AID - L E P YOSEMITE WATERS	EC-SUPPLIES/DRINKING WATER	250.00
P86651	101 178 00	178	00	ECONOMIC IMPACT AID - L E P CTB/MACMILLAN/MCGRAW HILL	IMC-TEXTBOOKS	6,888.87
P86675 101 182 00	101	82	00	E.C.I.A. CHAPTER 1	PA-COMPUTER EQUIPMENT	330.10
P86677	101	ල ස	00	P86677 101 183 00 S.I.P. (SCHOOL IMPROVEMENT PR VON'S MARKET (LIMONITE AVE)	PED-OPEN PO-INSTRUCTIONAL MATERIALS	200.00
P86680	9/8	69 C3	00	PSGGSO 101 182 00 E.C.I.A. CHAPTER 1 COMPUTER CITY	PA-COMPUTER EQUIPMENT	89 · 88 80

REPORT OF PURCHASES

RIVERSIDE Jurupa unified

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 09/01/95 PAGE: 3

08/19/95 - 09/01/95 PURCHASES OVER \$200

PROGRAM

REF FUND LOC/SITE

DESCRIPTION

63
RATIFIED
8
STO
ORDERS
ASE
PURCHASE
-

VENDOR

P86682 101 182	101		00	D E.C.I.A. CHAPTER 1 CLUBHAC	PA-COMPUTER EQUIPMENT	322.17
P86690 101 178	101	178	8) MENTOR TEACHER PROGRAM CM SCHOOL SUPPLY CO.	EC-OPEN PO-OFFICE SUPPLIES	200.00
P86691	101	178	00	NON-AGENCY ACYF HEADSTART CAR MARTINEZ, GILDA	EC-BABYSITTING SERVICES	380.00
P86692	101	178	00) MON-AGENCY ACYF HEADSTART CAR MATHEWS, JAMES	EC-BABYSITTING SERVICES	380.00
P86696	101	186	00	S.I.P. (SCHOOL IMPROVEMENT PR OPTICAL DATA CORPORATION	VB-INSTRUCTIONAL MATERIALS	7,670.51
P86697	101	8	00	S. I. P. (SCHOOL IMPROVEMENT PR STATER BROTHERS	VB-OPEN PO-INSTRUCTIONAL MATERIALS	000.009
P86723	101	- 62	00	D. E. C. I. A. CHAPTER 1 WRIGHT GROUP, THE	PA-INSTRUCTIONAL MATERIALS	376.42
P86729	101	6	00	S.1.P. (SCHOOL IMPROVEMENT PR IMAGINE THAT	MMS-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P86733		101 186	00	S.I.P. (SCHOOL IMPROVEMENT PR PRESENTATION PRODUCTS, INC.	VB-OFFICE SUPPLIES	269.38
P86753	101	178	00	EMERGENCY IMMIGRANT EDUCATION ROHAC, RON	EC-INSTRUCTIONAL MATERIALS	1,077.50
P86760	101	197	8	VOCATIONAL AGRICULTURE INCENT MIDWAY FEEDS & SUPPLIES	RHS-OPEN PO-INSTRUCTIONAL MATERIALS	1,000.00
P86763	101	180	00	E.C. I. A. CHAPTER 1 S & S ELECTRIC	MAINT-IA-ELECTRICAL FOR COMPUTERS	2,350.00
P86765	0	173	00	S.I.P. (SCHOOL IMPROVEMENT PR RIVERSIDE BUSINESS FORMS	GH-INSTRUCTIONAL SUPPLIES	404.06
P86766	101	86	00	S.I.P. (SCHOOL IMPROVEMENT PR CHILDRENS PRESS ATTN:R. JOS	VB-REFERENCE BOOKS	952.06
P86769	101	197	00	VOCATIONAL AGRICULTURE INCENT KRUSE GRAIN & MILLING	JVHS-INSTRUCTIONAL SUPPLIES	1,000.00
P86777	101	178	00	NON-AGENCY ACYF HEADSTART CAR DESERT IRRIGATION & PIPE	MAINT-IRRIGATION MATERIALS	1,993.38
P86779		101-178	00	NON-AGENCY ACYF HEADSTART CAR TRAVIS GIBBS LANDSCAPING	MAINT-INSTALL LANDSCAPE	4,200.00
P86780	101	178	00	NON-AGENCY ACYF HEADSTART CAR LERDY'S LANDSCAPE SERVICE	MAINT-HYDROSEEDING	400.00
P86792	101	178	00	NON-AGENCY ACYF HEADSTART CAR CHAMPION LUMBER CO.	HAINT-MATERIALS NEEDS FOR PLAYGROUND	383.74
P86793	101	e 80	00	S.I.P. (SCHOOL IMPROVEMENT PR MCCRACKEN EDUCATIONAL SER.	SC-INSTRUCTIONAL MATERIALS	1,908.25
P86795	10	178	00	ECONOMIC IMPACT AID - LE P WRIGHT GROUP, THE	PA-INSTRUCTIONAL MATERIALS	375.13
P86318	101	178	00	MON-AGENCY ACYF HEADSTART PRICE CLUB, THE	EC-OPEN PO-OFFICE SUPPLIES	500.00
986819	101	178	00	NOM-AGENCY ACYF MEADSTART CAR AMERICAN RED CROSS	EC-OPEN PO-SUPPLIES	300.00



FUND TOTAL

66, 567.52

RIVERSIDE JURUPA UNIFIED COUNTY: 33 DISTRICT: 46

REPORT OF PURCHASES

REPORT: APS/APS550/01 RUN DATE: 09/01/95 PAGE: 4

08/19/95 - 09/01/95 PURCHASES OVER \$200

DESCRIPTION

VENDOR

PROGRAM

REF FUND LOC/SITE

PURCHASE ORDERS TO BE RATIFIED

9,176.50	FUND TOTAL						
258.40	MOT-MAINTENANCE SUPPLIES	SO. CA. AIR CONDITIONING DIS	GENERAL SUPPORT, MAINTENANCE,	9 00	178	 	P86747
1,250.00	MAINT-REPAIR CARPET AT VARIOIUS SITE	CONTRACT CARPET COMPANY	GENERAL SUPPORT, MAINTENANCE	9 00	178	<u> </u>	P86439
8,292.63	MAINT-RHS-LABOR TO REPAIR ROOFS	CHAMPION ELECTRIC	GENERAL SUPPORT, MAINT, REPAI	9 00	178	5	P86350
2,375.47	MAINT-TS-AIR CONDITIONER	ARROW AIR CONDITIONING	GENERAL SUPPORT, MAINTENANCE,	9 00	178	-	P86334
-	TOTAL NUMBER OF PURCHASE ORDERS						
2,205.64	FUND TOTAL						
2, 205.64	IMC-EGUIPMENT REPLACEMENT/LAMINATOR	GENERAL BINDING SALES CORP	INSTRUCTIONAL MEDIA CENTER	00	178	106 178	P86633
&9	TOTAL NUMBER OF PURCHASE ORDERS	·					
6,787.63	FUND TOTAL						
599.01	IMC-TEXTBOOKS	DALE SEYMOUR PUBLICATIONS	GEN ED - INST MAT K-8, CARRYO	. 00	103 178	103	P86754
631.34	TRANS-PARTS AND SUPPLIES	GRAINGER W W INC	GEN SUPPORT TRANS-HOME TO SCH	00	103 178	103	P86653
925.19	INC-TEXTBOOKS, INSTRUCTIONAL MAT'LS,	DALE SEYMOUR PUBLICATIONS	GEN ED - INST MAT K-8, CARRYO	00	103 178		P86638
682.70	INC-TEXTBOOKS	imagine that	GEN ED - INST MAT K-8, CARRYO	3 00	178	103	Pagsag
1,187.80	TRANS-PAINT LETTERING ON BUSES	ASHAN, MATT	GEN SUPPORT TRANS-HONE TO SCH	900	178	103	P86576
211.59	TRANS-REPAIR SPEEDOMETER	UNITED SPEEDOMETER & INST.	GEN SUPPORT TRANS-HOME TO SCH	00	178	103	P86567
1,650.00	TRANS-REPAINT BUS #104	APACHE DIESEL SERVICE	GEN SUPPORT TRANS-HOME TO SCH	00	178	103	P86564
900.00	TRANS-AD FOR SCHOOL BUS ROUTES	PRESS ENTERPRISE COMPANY	GEN SUPPORT TRANS-HOME TO SCH	00	178	103	P86480 103
в	TOTAL NUMBER OF PURCHASE ORDERS						



330 196 11 FACILITIES ACQUISITION - CAPI AUDIO GRAPHIC SYSTEMS INC

RHS-EQUIPMENT (AUDIO-VISUAL HARDWARE

TOTAL NUMBER OF PURCHASE ORDERS

7,138.44

REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 09/01/95 PAGE: 5

08/19/95 - 09/01/95 PURCHASES OVER \$200

PURCHASE ORDERS TO BE RATIFIED FACILITIES ACQUISITION - CAPI MCMAMAN BUSINESS INTERIORS P86794 330 196 11

VENDOR

PROGRAM

FUND LOC/SITE

REF

4,218.23

RHS-F & E EQUIPMENT

DESCRIPTION

878.90 11,356.67 . 220.00 255.91 2,354.81 563.88 TOTAL NUMBER OF PURCHASE ORDERS TOTAL NUMBER OF PURCHASE ORDERS FUND TOTAL FUND TOTAL MLMS-FURNITURE & EQUIPMENT RMS-EQUIPMENT REPAIR RHS-VENDOR REPAIRS MAINT-SUPPLIES ARROWNEAD SHEET METAL, INC. FACILITIES ACQUISITION - CAPI WEST COAST PAINTING CORONA DEE GEE CAPI BADGE A MINIT FACILITIES ACQUISITION - CAPI GENERAL SUPPORT GROUNDS FACILITIES ACQUISITION 00 P86332 403 178 00 00 P86584 670 192 22 P86430 403 178 403 196 P86438

703.24

MLMS-OFFICE EQUIPMENT EC-LEGAL ADVERTISHENT

MLMS-F

CAPI PRESS ENTERPRISE COMPANY

CAPI GRANT ENTERPRISES

ACQUISITION

FACILITIES

S S

P86636 670 192

670 192 192

P86663 P86752

FACILITIES ACQUISITION

N N

670

FACILITIES ACQUISITION - CAPI ENCYCLOPAEDIA BRITANNICA

350.00 1,076.42 2,693.54

FUND TOTAL

250.00 250.00 TOTAL NUMBER OF PURCHASE ORDERS SA-INSTRUCTIONAL SUPPLIES WR-INSTRUCTIONAL SUPPLIES SPARKLETTS DRINKING WATER C SPARKLETTS DRINKING WATER C STATE PRESCHOOL AB-451 STATE PRESCHOOL AB-451 P86649 700 178 00 P86650 700 178 00

836.14 TOTAL NUMBER OF PURCHASE ORDERS RHS-TEXTBOOKS SCOTT FORESMAN AND CO. GENERAL EDUCATION - ADULT P86751 800 194 00



FUND TOTAL

836.14

500.00

FUND TOTAL

REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 09/01/95 PAGE: 6

08/19/95 - 09/01/95 PURCHASES OVER \$200

PURCHASE ORDERS TO BE RATIFIED

VENDOR

PROGRAM

REF FUND LOC/SITE

TOTAL NUMBER OF PURCHASE ORDERS

DESCRIPTION

P86335 930 178 00	930	78 (GENERAL SUPPORT, MAINTENANCE,	UPPORT, M	AINTEN	NCE,	BRICKLEY CONSTRUCTION	MAINT-DISPOSE OF ASBESTOS	1,175.00
P86815 930 189 00	930	682	PLANT MAINTENANCE	NTENANCE			SINCLAIR PAINT CO.	MAINT-SUPPLIES	400.00
P86817 930 189 00	930	000	PLANT HAINTENANCE	NTENANCE			FRAZEE PAINT & WALLCOVERING	MAINT-SUPPLIES	62.0
								FUND TOTAL	
								TOTAL NUMBER OF PURCHASE ORDERS	m
P85870 979 180 00	979	180	FACILITIES ACQUISITION - CAPI	S ACQUISI	T NO L	CAPI	ENGELAUF CONSTRUCTION SPEC.	MAINT-CONCRETE FOR PORTABLES	888.00
P86429 979 180 00	979	000	FACILITIES ACQUISITION - CAPI	S ACQUISI	100 T	CAPI	CORONA DEE GEE	MAINT-SAND FOR NEW PORTABLES	1,097.43
P86634 979 183 00	979) es	FACILITIES ACQUISITION - CAPI	S ACQUISI	TION -	CAPI	TRI-BEST CHALKBOARD COMPANY	PED-CLASSROOM EQUIPMENT	741.32
P86637 979 183 00	979	5	FACILITIES ACQUISITION - CAPI	S ACQUISI	110M -	CAPI	GRANT ENTERPRISES	1A-PA-PED/OFFICE EQUIPMENT	40.1%

91 PURCHASE ORDERS UNDER 100 PURCHASE ORDERS OVER

\$200.00 FOR A TOTAL ANDUNT OF

S200.00 FOR A TOTAL AMBUNT OF

8,318.39

TOTAL NUMBER OF PURCHASE DRDERS

FUND TOTAL

140,887.13 9,294.14 150,181.27

FOR A GRAND TOTAL OF 191 PURCHASE ORDERS

Charles Contractions

Director of Purchasing

RECOMMEND APPROVAL:

REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 09/06/95 PAGE:

> 08/19/95 - 09/01/95 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF FUND	2	FUND LOC/SITE	ᇤ	PROGRAM	VENDOR	SC - F-0 - 800 - 8	
D48054 100		178 00	GENERAL	SUPPORT BOARD OF EDUC	E OF EDU	D22920, CONF 9/15/95 2 EMP	14.50
048055 100		178 00	GENERAL	SUPPORT BOARD OF EDUC	HISPANIC CAUCUS, CSBA	D22921 CONF 9/22-24/95 1 EMP	155.00
048135 100		196 00	GENERAL	SUPPORT OPERATIONS UT	MOBIL OIL CREDIT CORPORATIO	D23231 JUNE 1995 GASOLINE CHRGS	158.08
D48136 100		178 00	GENERAL	SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D23229 JULY 1995 GAS BILL	3.95
D48137 100	100 178	78 00	GENERAL	SUPPORT OPERATIONS UT	CORPORATE TELEMANAGEMENT	D23228 AUG 1995 PHONE CHARGES	126.08
048138 100		178 00	GENERAL	SUPPORT OPERATIONS UT	RUBIDOUX COMMUNITY SERVICES	D23230 JULY 1995 WATER BILLS	10,645.50
048161 100		172 00	PLANT	OPERATIONS	PACIFIC TELEPHONE	D23234 AUG 95 PHONE BILLS	1,848.23
048162 100		178 00	GENERAL	SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D23233 AUG 95 PHONE BILLS	5, 103, 38
048181 100		178 00	GENERAL	SUPP DISTR ADMIN PERS	CAMPBELL, KENT	D23758 CONF 8/23-25/95 1 EMP	371.01
048182 100		178 00	GENERAL	SUPP DISTR ADMIN PERS	HYATT REGENCY SACRAMENTO	D23759, CONF. 10/4-5/95, 1 EMP.	248.64
048250 100	100 000	00 00		SELF-CONTAINED CLASSROOM	SANCHEZ, LORRAINE	D23237 REIMBURSE FOR SUPPLIES	113.04
048251 100		178 00	GENERAL	SUPPORT OPERATIONS CU	ROMERO, KATHY	D23238 MILEAGE REIMBURSE	8.82
048252 100		192 00	SCHOOL	ADMINISTRATION	MIHIN, TINA	D23239 REIMBURSE FOR SUPPLIES	11.91
048253 100		191 00		SCHOOL ADMINISTRATION	FORTIN, JEANIE	D23240 REIMBURSE FOR SUPPLIES	64.29
D48254 100 182	-	82 00		SELF-CONTAINED CLASSROOM	HENDERSON, DONNA	D23241 REIMBURSE FOR SUPPLIES	2
048255 100	100 192	92 00		SCHOOL ADMINISTRATION	ASSEIER, DIANA	D23242 REIMBURSE FOR SUPPLIES	61.09
D48256 100 190	-	00 06		SATURDAY SCHOOL	LANCASTER, WALTER	D23243 REIMBURSE FOR SUPPLIES	15.93
D48258 100	-	191 00		SCHOOL ADMINISTRATION	PACE, ROBERTA	D23245 REIMBURSE FOR SUPPLIES	28.09
048259 100	100 178	78 00		GEN SUPP DIST ADMIN FISCAL SE I	PITNEY BOVES	D23235 POSTAGE PROM	210.12
048260 100		178 00		GEN SUPPORT UNDERGROUND STORA I	RIVERSIDE COUNTY	D23236 SURCHARGE FEE TANK JVHS	26.00
D48262 100	100 178	78 00	N O N	SPECIFIC	AMERICAN FIDELITY ASSURANCE	D23250- AMER FID INS PREMIUM	46.77
D48267 100		178 00	GEN SUPP	DIST ADMIN FISCAL SE	POSTMASTER	D23253 REPLENISH POSTAGE MACHINE	2,500.00
D48268 100	100 178	78 00	GEN	SUPPORT UNDERGROUND STORA	RIVERSIDE CO. HEALTH SERVIC	023252 PERMIT FEE JVHS POOL 95/96	210.00
D48270 100		178 00	GENERAL	SUPPORT BOARD OF EDUC	CCAC, C/O CAROL RILEY	D22762, CONF. 10/12/95 1 EMP	10.00



RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

COUNTY: 33 RIVERSIDE DISTRICT: 46 JURUPA UNIFIED

08/19/95 - 09/01/95 PURCHASES OVER \$1

REPORT: APS/APS550/01 RUN DATE: 09/06/95 PAGE: 2

DISBURSEMENT ORDERS

REF FUND L	FUND LOC/SITE	E PROGRAM	RAM	VENDOR	DESCRIPTION	
D48271 100 178	78 00	GENERAL SUPP	SUPPORT BOARD OF EDUC (CCAC, C/O CAROL RILEY	D23763 CONF. 10/10-13/95 1 EMP	130.00
048272 100 178	78 00	GENERAL SUPPORT	BOARD OF EDUC	CAPITOL PLAZA HOLIDAY INN	D23761 CONF 10/10-13/95 1 EMP	268.80
048273 100 172	72 00	GENERAL SUPPI	SUPPORT OPERATIONS UT.	JURUPA COMMUNITY SERVICES	D23249 AUG 1995 WATER BILLS	11,779.49
048275 100 192	92 00	SCHOOL ADMINISTRATION		DIECKMANN, CAMELIA	D23247 REIMBURSE FOR SUPPLIES	38.27
					FUND TOTAL	34,282.13
					TOTAL NUMBER OF DISBURSEMENTS	8
D48028 101 178	78 00	NON-AGENCY A	NON-AGENCY ACYF HEADSTART CAR 1	WILLIS, MARSHA	D23224 REIMBURSE FOR SUPPLIES	155.73
048029 101 1	189 00	S. 1. P. (SCHO	S.I.P. (SCHOOL IMPROVEMENT PR.	JOHNSON, CYNTHIA	D23223 REIMBURSE FOR SUPPLIES	83.05
048056 101 178	78 00	NON-AGENCY A	NON-AGENCY ACYF HEADSTART CAR	WILLIS, MARSHA	D2326 MILEAGE REIMBURSE	493.53
D48057 101 1	178 00	MENTOR TEACHER	PROGRAM	MILLER, LIZ	D23225 REIMBURSE FOR SUPPLIES	17.20
D48068 101 1	186 00	S.1.P. (SCHOOL	IMPROVEMENT PR	DARCEE STAIGER	D22934 CONF 8/23-25/95 3 EMPS	711.00
048081 101 1	178 00	S.1.P. (SCHOOL	IMPROVEMENT PR	GENERAL MEDIA CORPORATION	D22922 CONF 10/10/95 1 EMP	140.00
D48089 101 1	178 00	S. 1. P. (SCHO	(SCHOOL IMPROVEMENT PR	MEMO MENDEZ	D22943 CONF 8/13-14/95 1 EMP	72.42
048133 101 186	86 00	SB1274 RESTR	RESTRUCTURING/PLANNING	VILLALOBOS, PETE	D23227 REIMBURSE FOR SWIM TRIP 7-13-	18.00
048160 101 1	178 00	NON-AGENCY ACTIVITIES	- EDUCA	STRONA, DIANA	D23232 REIMBURSE FOR SUPPLIES	46.26
048207 101 191	91 00	DEMONSTRATIO	DEMONSTRATION MATH PROGRAM	UNIVERSITY OF CALIFORNIA	D23760, CONF. JULY 95 1 EMP	200.00
048274 101 1	178 00	E.C.I.A. CHAPTER		JURUPA UNIFIED	D23248 REPYMT OF P086399	200.00
048276 101 178	178 00	MENTOR TEACHER PROGRAM		GARCIAHUDSON, JANET	D23246 REIMBURSE FOR SUPPLIES	19.23
048277 101 178	178 00	NON-AGENCY A	NON-AGENCY ACYF HEADSTART CAR	WILLIS, MARSHA	D23258 REIMBURSE FOR SUPPLIES	412.63
D48278 101 1	178 00	NON-AGENCY A	NON-AGENCY ACYF HEADSTART CAR	WIGG, JUDITH	D23257 REIMBURSE FOR SUPPLIES	7.68
046279 101 1	178 00	ECONOMIC IMPACT AID	- - - -	PORTER, SONIA	D23256 REIMBURSE FOR SUPPLIES	10.65
D48303 101 1	178 00	S. I. P. (SCHO	S.I.P. (SCHOOL IMPROVEMENT PR	MENDEZ, MEMO	D23764 CONF. 8/24/95 1 EMP	67.20



2,654.88 FUND TOTAL

CENTER	
DATA	
EDUCATION	
REGIONAL	
RIVERSIDE	

REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 09/06/95 PAGE: 3

08/19/95 - 09/01/95 PURCHASES OVER \$1

DISBURSEMENT ORDERS

VENDOR

PROGRAM

REF FUND LOC/SITE

DESCRIPTION

436.36 5 377.13 00. 37,373.37 59.23 TOTAL NUMBER OF DISBURSEMENTS TOTAL NUMBER OF DISBURSEMENTS 023244 REIMBURSE FOR SUPPLIES D23255 REIMBURSE FOR SUPPLIES FUND TOTAL SI. 00 FOR A TOTAL AMOUNT OF \$1.00 FOR A TOTAL AMOUNT OF O DISBURSEMENT ORDERS UNDER FACILITIES ACQUISITION - CAPI ASSEIER, DIANA 46 DISBURSEMENTS OVER FACILITIES ACQUISITION - CAPI MALLE, JOYCE

37,373.37

203,065.43

TOTAL PURCHASES

FOR A GRAND TOTAL OF

46 DISBURSEMENT ORDERS

ECOMMEND APPROVAL:

DIRECTOR OF BUSINESS SERVICES



1995/1996 AGREEMENTS

		ər services year				
PURPOSE		Provide sign language interpreter services Districtwide for 1995/1996 school year		1995/1996		1995/1996
FUND/PROGRAM TO BE CHARGED		Student Support Services		ΨN		¥
AMOUNT	rice Agreements	NTE \$200.00	<i>Agreements</i>	\$	nts	4
CONTRACTOR	Consultant or Personal Service	Lori Hoffman	Riverside County Schools Agreements	Head Start	Student Teaching Agreements	University of Redlands
AGREEMENT NUMBER	1-96	96-1-D	8-96	O-8-96	2-96	96-7-A

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.



JURUPA UNIFIED SCHOOL DISTRICT MONTHLY PAYROLL DISBURSEMENTS

September 18, 1995

JULY PAYROLL		MONTHLY		HOURLY	TOTAL <u>PAYMENT</u>
CERTIFICATED	\$	484,020.59	\$	140,539.27	\$ 624,559.86
CLASSIFIED	\$	344,802.58	\$	485,574.60	\$ 830,377.18
BOARD MEMBERS	\$	3,277.14		-0	\$ 3,277.14
YOUTH EMPLOY. PROGRAM		-0-	\$	26,998.52	\$ 26,998.52
		TOTAL J	ULY	PAYMENT	\$ 1,485,212.70
AUGUST PAYROLL		MONTHLY		HOURLY	TOTAL <u>PAYMENT</u>
CERTIFICATED	\$	548,894.67	\$	14,119.20	\$ 563,013.87
CLASSIFIED	\$	345,886.60	\$	169,145.64	\$ 515,032.24
BOARD MEMBERS	\$	2,000.00		-0-	\$ 2,000.00
YOUTH EMPLOY. PROGRAM		-0-	\$	95,705.33	\$ 95,705.33
	•	TOTAL A	UGU	ST PAYMENT	\$ 1,175,751.44

RECOMMEND APPROVAL:

Pam Lauzon

Director of Business Services



JURUPA UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 96/06 Resolution Establishing Appropriation Limit Pursuant to Article XIIIB of the California State Constitution

WHER	EAS, t	his B	oard	has	considered	documentation	used	in	determining	the
appropriations	limit,	pursu	iant to	Art	ticle XIIIB;					

NOW THEREFORE, BE IT RESOLVED that the appropriations limit for the Jurupa Unified School District, subject to the limitations contained in Article XIIIB of the California State Constitution of Chapter 1205 of the Statutes of 1980, shall be: 1994-95, \$51,927,168 and 1995-96, \$54,487,734.

Passed and adopted by the Jurupa Unified School District Governing Board at a regular meeting held on September 18, 1995.

Mary L. Burns	
Clerk of the Board	
September 18, 1995	
Date	



199	5 SCHOOL DISTRICT AFFROMATIONS LIMI		CODE		
	NAME	33			8/23/95
COUNTY:	Riverside	67090	1		
DISTRICT:	Jurupa Unified	===		(21 EX EX	
			****		****
*****	DISTRICT INFORMATION * '				•
CONTACT:	Teri Kelly				
PHONE:	(909)369-6429	1		m 52 m	
	医软体 海 似 就 既 既 就 其 知 物 红 似 吃 数 既 就 取 配 以 。	1 1	1994-95		1995-96
***	· INPUT DATA ********			er 102 to	
	沙 电 智 祖 祖 祖 祖 祖 祖 祖 祖 祖 祖 祖 祖 祖 祖 祖 祖 祖 祖	1 1993	-94 ACTUAL	1994	-95 ACTUAL
X.PRIOR YE		1000	50,446,223		51,927,168
	IOR YEAR APPROPRIATIONS LIMIT	!	16,423		16,785
2.PRIOR YE	AR P2 ADA (whole number)	 	10/120]	L	
	AND ADA	1			
	MENTS AND ADA	I AD.	J TO 1993-94	AD.	J TO 1994-95
	ENTS TO PRIOR YEAR LIMIT	1	0		. 0
	Lapses, Reorgs, Othr Transfrs	1	0		0
2.Tempora	ry Voter approved increases (+)	1	0	[0
3 Lapses o	of Voter approved increases (-)	屽	0	il	0
4.TOTAL	ADJUSTMENTS TO LIMIT (1+2+3)	\		'	
	Ingg & V	1 19	94-95 P2 RPT	19	95-96 P2 EST
	rom J200A)	"	16,501.44	i I	16,757.00
	12 ADA Line 10	1	0.00	•	0.00
	ADA-Line 11	1	198,264.00	•	198,264.00
	ummer School hours-Line 20	¦[283.23		283.23
	ine 7 by 700	\ 	16,784.67	i	17,040.23
9.Sum lin	es 5 + 6 + 8	 L			
OTHER A	DA (from J18/19 P2)	19	94-95 P2 RPT	19	95-96 P2 EST
	ntice hours-Line M-High School	i	0.00	1	0.00
	line 10 by 525	i	0.00		0.00
I I.DIVIUA	mie 10 by 323	ĺ			
TOTAL A	DA	۱		ار	
	ines 9 + 11	-	16,784.67	1 -	17,040.23
	to Whole Number	IL_	16,785		17,040
Z.PROCE	EDS OF TAXES DATA	- 1		1	- 00 001 F
TAXES	& SUBVENTIONS (from J201R)	1	1994-95 COL C	•	1995-96 COL F
1 Homeo	owners Exemptions-Account 8021		251,130		236,055
	r Yield-Account 8022)	0
3.0ther	Subventions-Account 8029	١)	0 000 704
	ed Roll-Account 8041	.	7,545,85		8,383,784
	ured Roll-Account 8042	١	338,94	•	338,949
	Year's Taxes-Account 8043	l	988,66	•	512,164
	emental Taxes-Account 8044	1	11,11	2	232,585
	-Account 8045	.	5,533,16	7	3,556,022
	ties & Interest-Account 8048	1		0	0
	. Funds/In Lieu Taxes-Account 8082		8,78	6	12,243
, 5.,,,,,					



DISTRICT: Number STORE	NAME	CODE	
11.Parcel Taxes-Account 8621	COUNTY: Riverside	33	8/23/95
12.0 ther Taxes-Account 8622 (Taxes Only) 0 0 0 13.Pensities & Interest-Account 8629 0 0 0 0 0 0 0 0 0	DISTRICT: Jurupa Unified	67090	
12.0 ther Taxes-Account 8622 (Taxes Only) 0 0 0 13.Pensities & Interest-Account 8629 0 0 0 0 0 0 0 0 0	80 日 点 高 名 名 名 名 名 名 名 名 名 名 名 名 名 名 名 名 名 名	200 400 100 100 100 100 100 100 100 100 1	
13.Penalties & Interest-Account 8629 0 0 0 0 0 0 0 0 0	11.Parcel Taxes-Account 8621	1 0	0
Conly those for the above taxes 14.TOTAL TAXES & SUBVENTIONS (sum 1 - 13)	12.Other Taxes-Account 8622 (Taxes Only)	0	0
14,677,668 13,271,802	13.Penalties & Interest-Account 8629	0	0
OTHER LOCAL REVENUES (from J2010) 15.Excess Debt Service Taxes-Account 8914 0 0 TOTAL LOCAL PROCEEDS OF TAXES 16.Sum lines 14 + 15 17.Medicare-Instructional-Account 3330 18 Medicare-Non-InstructAccount 3340 OTHER EXCLUSIONS 1994-95 COL C 1995-96 COL F 154,330 OTHER EXCLUSIONS 1994-95 ACTUAL 1995-96 BUDGET 19.Other Unfunded Court/Federal Mandates 0 0 TOTAL EXCLUSIONS 20.Sum lines 17 + 18 + 19 STATE AID RECEIVED (from J201R) 21.Revenue Limit-Current Yr-Account 8011 22.Revenue Limit-Prior Yr-Account 8019 23.ROC/P-Current Year-Account 8311 0 0 24.ROC/P-Prior Year-Account 8319 25.TOTAL FROM J201R (sum 21 - 24) ADD BACK TRANSFERS TO COUNTY (fr J201RL) 26.Special Education SDC Transfr-Line 17(+) 27.County Community Schl Transfr-Line 18(+) 28.Sum lines 25 + 26 + 27 37.032.977 40.494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 1995-96 BUDGET 1995-96 COL F 1995-96	•		
15.Excess Debt Service Taxes-Account 8914 0 0 0	14.TOTAL TAXES & SUBVENTIONS (sum 1 - 13)	14,677,668	13,271,802
TOTAL LOCAL PROCEEDS OF TAXES 16.Sum lines 14 + 15 12.CUUDED APPROPRIATIONS (from J201E) 17.Medicare-Instructional-Account 3330 18 Medicare-Non-Instruct. Account 3340 OTHER EXCLUSIONS 19.Other Unfunded Court/Federal Mandates O TOTAL EXCLUSIONS 20.Sum lines 17 + 18 + 19 STATE AID RECEIVED (from J201R) 21.Revenue Limit-Current Yr-Account 8011 22.Revenue Limit-Prior Yr-Account 8019 23.ROC/P-Current Year-Account 8311 O 24.ROC/P-Prior Year-Account 8319 25.TOTAL FROM J201R (sum 21 - 24) ADD BACK TRANSFERS TO COUNTY (fr J201RL) 26.Special Education SDC Transfr-Line 17(+) 27.County Community Schl Transfr-Line 18(+) DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 1995-96 COL F 27.Total Revenues(from J201 Line A-5)) 1994-95 COL C 1995-96 COL F	OTHER LOCAL REVENUES (from J2010)	1994-95 COL C	 1995-96 COL F
14,677,668 13,271,802	15.Excess Debt Service Taxes-Account 8914	0	0
14,677,668 13,271,802			1
EXCLUDED APPROPRIATIONS (from J201E) 17.Medicare-Instructional-Account 3330 307,033 320,351 18 Medicare-Non-InstructAccount 3340 OTHER EXCLUSIONS 1994-95 ACTUAL 1995-96 BUDGET 19.Other Unfunded Court/Federal Mandates 0 TOTAL EXCLUSIONS 20.Sum lines 17 + 18 + 19 STATE AID RECEIVED (from J201R) 21.Revenue Limit-Current Yr-Account 8011 22.Revenue Limit-Prior Yr-Account 8019 23.ROC/P-Current Year-Account 8311 0 24.ROC/P-Prior Year-Account 8319 25.TOTAL FROM J201R (sum 21 - 24) ADD BACK TRANSFERS TO COUNTY (fr J201RL) 26.Special Education SDC Transfr-Line 17(+) 27.County Community Schl Transfr-Line 18(+) DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 1994-95 COL C 1995-96 BUDGET 1994-95 ACTUAL 1995-96 BUDGET 1994-95 ACTUAL 1995-96 BUDGET 1994-95 ACTUAL 1995-96 BUDGET 27.County Community Schl Transfr-Line 18(+) 1994-95 COL C 1995-96 COL F 1995-96 COL F 1995-96 COL F 1995-96 COL F	TOTAL LOCAL PROCEEDS OF TAXES		
17. Medicare-Instructional-Account 3330 18 Medicare-Non-InstructAccount 3340 OTHER EXCLUSIONS 19. Other Unfunded Court/Federal Mandates O TOTAL EXCLUSIONS 20. Sum lines 17 + 18 + 19 STATE AID RECEIVED (from J201R) 21. Revenue Limit-Current Yr-Account 8011 22. Revenue Limit-Prior Yr-Account 8019 23. ROC/P-Current Year-Account 8311 0 0 24. ROC/P-Prior Year-Account 8319 25. TOTAL FROM J201R (sum 21 - 24) ADD BACK TRANSFERS TO COUNTY (fr J201RL) 26. Special Education SDC Transfr-Line 17(+) 27. County Community Schl Transfr-Line 18(+) DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 1994-95 COL C 1995-96 COL F	16.Sum lines 14 + 15	14,677,668	13,271,802
17. Medicare-Instructional-Account 3330 18 Medicare-Non-InstructAccount 3340 OTHER EXCLUSIONS 19. Other Unfunded Court/Federal Mandates O TOTAL EXCLUSIONS 20. Sum lines 17 + 18 + 19 STATE AID RECEIVED (from J201R) 21. Revenue Limit-Current Yr-Account 8011 22. Revenue Limit-Prior Yr-Account 8019 23. ROC/P-Current Year-Account 8311 0 0 24. ROC/P-Prior Year-Account 8319 25. TOTAL FROM J201R (sum 21 - 24) ADD BACK TRANSFERS TO COUNTY (fr J201RL) 26. Special Education SDC Transfr-Line 17(+) 27. County Community Schl Transfr-Line 18(+) DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 1994-95 COL C 1995-96 COL F	EVALUATED ADDRODDIATIONS (A 1991E)	1004050010	1005 00 001 5
151,954 154,330			
OTHER EXCLUSIONS 1994-95 ACTUAL 1995-96 BUDGET 19.0ther Unfunded Court/Federal Mandates 0 0 TOTAL EXCLUSIONS 20.Sum lines 17 + 18 + 19 458,987 474,681 STATE AID RECEIVED (from J201R) 1994-95 COL C 1995-96 COL F 21.Revenue Limit-Current Yr-Account 8011 36,518,672 40,014,542 22.Revenue Limit-Prior Yr-Account 8019 19,112 0 23.ROC/P-Current Year-Account 8311 0 0 24.ROC/P-Prior Year-Account 8319 0 0 25.TOTAL FROM J201R (sum 21 - 24) 36,537,784 40,014,542 ADD BACK TRANSFERS TO COUNTY (fr J201RL) 1994-95 ACTUAL 1995-96 BUDGET 26.Special Education SDC Transfr-Line 17(+) 414,685 383,413 27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 28.Sum lines 25 + 26 + 27 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732		•	
19.0ther Unfunded Court/Federal Mandates 0 0 0	16 機の供送する。TouristructAccount 3340	101,354	134,330
TOTAL EXCLUSIONS 20.Sum lines 17 + 18 + 19 458,987 474,681 STATE AID RECEIVED (from J201R) 21.Revenue Limit-Current Yr-Account 8011 22.Revenue Limit-Prior Yr-Account 8019 23.ROC/P-Current Year-Account 8311 24.ROC/P-Prior Year-Account 8319 25.TOTAL FROM J201R (sum 21 - 24) ADD BACK TRANSFERS TO COUNTY (fr J201RL) 26.Special Education SDC Transfr-Line 17(+) 27.County Community Schl Transfr-Line 18(+) DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F	OTHER EXCLUSIONS	1994-95 ACTUAL	1995-96 BUDGET
20.Sum lines 17 + 18 + 19	19.0ther Unfunded Court/Federal Mandates	0	0
20.Sum lines 17 + 18 + 19		1	
STATE AID RECEIVED (from J201R) 1994-95 COL C 1995-96 COL F 21.Revenue Limit-Current Yr-Account 8011 36,518,672 40,014,542 22.Revenue Limit-Prior Yr-Account 8019 19,112 0 23.ROC/P-Current Year-Account 8311 0 0 24.ROC/P-Prior Year-Account 8319 0 0 25.TOTAL FROM J201R (sum 21 - 24) 36,537,784 40,014,542 ADD BACK TRANSFERS TO COUNTY (fr J201RL) 1994-95 ACTUAL 1995-96 BUDGET 26.Special Education SDC Transfr-Line 17(+) 414,685 383,413 27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732			
21.Revenue Limit-Current Yr-Account 8011 36,518,672 40,014,542 22.Revenue Limit-Prior Yr-Account 8019 19,112 0 23.ROC/P-Current Year-Account 8311 0 0 24.ROC/P-Prior Year-Account 8319 0 0 25.TOTAL FROM J201R (sum 21 - 24) 36,537,784 40,014,542 ADD BACK TRANSFERS TO COUNTY (fr J201RL) 1994-95 ACTUAL 1995-96 BUDGET 26.Special Education SDC Transfr-Line 17(+) 414,685 383,413 27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	20.Sum lines 17 + 18 + 19	458,987	474,681
21.Revenue Limit-Current Yr-Account 8011 36,518,672 40,014,542 22.Revenue Limit-Prior Yr-Account 8019 19,112 0 23.ROC/P-Current Year-Account 8311 0 0 24.ROC/P-Prior Year-Account 8319 0 0 25.TOTAL FROM J201R (sum 21 - 24) 36,537,784 40,014,542 ADD BACK TRANSFERS TO COUNTY (fr J201RL) 1994-95 ACTUAL 1995-96 BUDGET 26.Special Education SDC Transfr-Line 17(+) 414,685 383,413 27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	STATE AID RECEIVED (from J201R)	1 1994-95 COL C	 1995-96 COL F
23.ROC/P-Current Year-Account 8311 0 0 0 24.ROC/P-Prior Year-Account 8319 0 0 0 25.TOTAL FROM J201R (sum 21 - 24) 36,537,784 40,014,542 ADD BACK TRANSFERS TO COUNTY (fr J201RL) 1994-95 ACTUAL 1995-96 BUDGET 26.Special Education SDC Transfr-Line 17(+) 414,685 383,413 27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 28.Sum lines 25 + 26 + 27 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732		36,518,672	40,014,542
24.ROC/P-Prior Year-Account 8319 0 0 25.TOTAL FROM J201R (sum 21 - 24) 36,537,784 40,014,542 ADD BACK TRANSFERS TO COUNTY (fr J201RL) 1994-95 ACTUAL 1995-96 BUDGET 26.Special Education SDC Transfr-Line 17(+) 414,685 383,413 27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	22.Revenue Limit-Prior Yr-Account 8019	19,112	0
25.TOTAL FROM J201R (sum 21 - 24) ADD BACK TRANSFERS TO COUNTY (fr J201RL) 26.Special Education SDC Transfr-Line 17(+) 27.County Community Schl Transfr-Line 18(+) 1994-95 ACTUAL 1995-96 BUDGET 414,685 383,413 27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 28.Sum lines 25 + 26 + 27 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	23.ROC/P-Current Year-Account 8311	0	0
ADD BACK TRANSFERS TO COUNTY (fr J201RL) 26.Special Education SDC Transfr-Line 17(+) 27.County Community Schl Transfr-Line 18(+) 1994-95 ACTUAL 1995-96 BUDGET 1995-96 BU	24.ROC/P-Prior Year-Account 8319] 0	0
26.Special Education SDC Transfr-Line 17(+) 414,685 383,413 27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	25.TOTAL FROM J201R (sum 21 - 24)	36,537,784	40,014,542
26.Special Education SDC Transfr-Line 17(+) 414,685 383,413 27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732			
27.County Community Schl Transfr-Line 18(+) 80,508 96,407 TOTAL STATE AID 37,032,977 40,494,362 28.Sum lines 25 + 26 + 27 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	ADD BACK TRANSFERS TO COUNTY (fr J201RL)	1994-95 ACTUAL	1995-96 BUDGET
TOTAL STATE AID 28.Sum lines 25 + 26 + 27 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	26.Special Education SDC Transfr-Line 17(+)	414,685	383,413
28.Sum lines 25 + 26 + 27 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	27.County Community Schl Transfr-Line 18(+)	80,508	96,407
28.Sum lines 25 + 26 + 27 37,032,977 40,494,362 DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	TOTAL GTATE AID		
DATA FOR INTEREST CALCULATION 1994-95 COL C 1995-96 COL F 29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732		27 022 077	40 404 202
29.Total Revenues(from J201 Line A-5)) 66,965,574 67,704,732	20,5km 開8\$ 23 + 26 + 2/	<u>37,032,977</u> 	40,434,302
	DATA FOR INTEREST CALCULATION	1994-95 COL C	1995-96 COL F
30.Total Interest(fr J201R Account 8660) 308,287 250,000	29.Total Revenues(from J201 Line A-5))	66,965,574	67,704,732
	30.Total Interest(fr J201R Account 8660)	308,287	250,000



	NAME	CODE	
COUNTY:	Riverside	33	8/23/95
DISTRICT:	Jurupa Unified	67090	
(a) (b) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	e en est um me est um um us um		THE RES LESS AND RES LESS AND RES
	. The state that was not state that state that the		153 CH 143 CH 250 RD 150 ES 150 CH 152
APPROPRIA"	TIONS LIMIT CALCULATIONS	1994-95	1995-96
100 EST 100 EST 100 EST 100 E	a ear kan ear war ear kar kar ear ear ear ear ear ear ear ear an ear	E5 E8 20 20 20 20 20 20 20 20	ES
I: PRELIMINA	RY APPROPRIATIONS LIMIT	1994-95 ACTUAL	1995-96 BUDGET
A.REVISED	PRIOR YEAR LIMIT	50,446,223	51,927,168
	N ADJUSTMENT	1.0071	1.0336
	ION ADJUSTMENT	1.0221	1.0152
D.PRELIMIN	IARY LIMIT (A * B * C)	51,927,168	54,487,734
***************************************	ATIONS SUBJECT TO LIMIT		
	VENUES EXCLUDING INTEREST (Z16)	14,677,668	13,271,802
	ARY STATE AID CALCULATION	1	
	State Aid in Local Limit	2,014,200	2,044,800
	n State Aid in Local Limit	37,032,977	40,494,362
3.Prelimina	ry State Aid in local limit	37,032,977	40,494,362
C I OCAL DI	EVENUES IN PROCEEDS OF TAXES	 	
	Counting in Local Limit	239,159	100 200
	OCAL PROCEEDS OF TAXES	14,916,827	199,268 13,471,070
Z.IUIML L	DUAL FROCEEDS OF TAXES	14,510,627	13,471,070
H CTATE AI	D IN PROCEEDS OF TAXES	37,469,328	41,491,345
ILOINILM	D NOT HOUSE BOOK TAKES	1 37,703,320]	41,401,040
J.TOTAL AP	PROPRIATIONS SUBJECT TO LIMIT	! !	
1.Local Re	venues (Line G-2)	14,916,827	
	oventions (Line H)	37,469,328	
3.less exclu	ided appropriations (Line Z-20)	458,987	
	PPROPS SUBJECT TO LIMIT (1+2-3)	51,927,168	
	•	1994-95 ACTUAL	
K.ADJUSTM	ENTS TO LIMIT PER G.C. 7902.1	0	,
IF NOT ZEF	O REPORT AMOUNT TO:		
DIREC	TOR		
STATE	DEPARTMENT OF FINANCE		
STATE	CAPITOL, ROOM 1145		
SACRA	MENTO, CALIFORNIA 95814		
ATTN:	SCHOOL GANN LIMITS		
			0 CCP CCD CCC CCC CCM CCC CCCP ACC CCC
III. SUMMARY	' I	Commence of the commence of th	1995-96 BUDGET
	APPROPRIATIONS LIMIT	51,927,168	54,487,734
M.APPROPR	IATIONS SUBJECT TO THE LIMIT	51,927,168	



JURUPA UNIFIED SCHOOL DISTRICT (AUTHORIZED AGENTS

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Jim Taylor are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Pam Lauzon Bob Iverson
Tax Sheltered Annuities (1)	Pam Lauzon
Revolving Cash Fund (2)	Pam Lauzon Bob Iverson
School Accounting Division (1)	Pam Lauzon Bob Iverson
Purchase Orders (1)	Ann Hale (Cafeteria) Pam Lauzon Phil Wilkeson Bob Iverson
Maintenance Agreements (1)	Pam Lauzon Phil Wilkeson
Cafeteria Account (2)	Ann Hale Pam Lauzon
Purchase of State Surplus Property (1)	Pam Lauzon Bill Elzig Robin Robison Phil Wilkeson
State/Federal Supplemental Education Projects (1)	Jim Taylor Memo Mendez
Student Body Account - Jurupa Middle School (2)	Walt Lancaster James Owen Sherry Zelenka
Student Body Account - Mission Middle School (2)	Donald A. Manzo Libbern Cook Lorraine Sanchez
Student Body Account - Mira Loma Middle School	Diana Asseier Neil Mercurius Rudy Monge
Student Body Account - Rubidoux High (2)	Don Vail Ben Bunz Sharon Dimery Rick Stangle Annmarie Weaver
Student Body Account - Jurupa Valley High (2)	Alan Young Ralph Martinez
Approved by the Board of Education at the Regular Meeting of September 18, 1995	Ronald Needham Kathy Schroeder

Clerk of the Board



DATE(S):	June 22 - July 3.	1995	
LOCATION:	Boston & New York	area	
TYPE OF ACTIVI	TY: Educational t	our of New England	
PURPOSE/OBJEC	TIVE: To provide a	lifelong memory of Americar	h history and government
and to be	a culminating event f	or the Discover America Clu	ab.
			, etc.)
			Kathi Jensen, RSP teacher;
		aide; parent chaperones	
EXPENSES:	Transportation Lodging Meals All Other	\$ 14,000 \$ 8,000 \$ 8,000 \$ 7,800	Number of Students 40 (approx
	TOTAL EXPENSE	\$ 37,800	Cost Per Student \$945.00 (Total Cost : # of Students)
INCOME: List Al	I Income By Source and	Indicate Amount Now on Hand	:
Source		Expected Income	Income Now On Hand
	g activities	\$37,800	O
<u>runararara</u>	2 4001410105	427,600	
		· · · · · · · · · · · · · · · · · · ·	**************************************
	TOTAL:	\$ 37,800	
Arrangements for	Transportation: C	ommercial airline/bus	
Arrangements for	Accommodations and M	leals: Days Inn in Bostor	n/New York areas
•		refund back to studer	
	•		
	n days prior to departur	ts of District regulations will le. Date: 8/28/95 School:	RHS
teachers, and the of the field trip.	Board of Education for All adult volunteers tak	injury, accident, illness, or dea ing out-of-state field trips sha	claims against the District, the ath occurring during or by reason a statement waiving such dical and dental care and waiver
Approvals:	Principal:		Date: 2756 91195
	Date approved by th	ne Board of Education	Date:
Distribution:	White copy to Assis Yellow copy to Orig		Services (F-7)

DATE(S): OCTOBE	R 13-15, 1995		
LOCATION: CAT	TALINA ISLAND		
TYPE OF ACTIVITY	: ANNUAL CATALINA L	EADERSHIP RETREAT - JV	/HS
PURPOSE/OBJECTI	VE: LEADERSHIP TRAI	NING, DRUG ALCOHOL, TO	BACCO PREVENTION
		2 . /	
	SUPERVISORS (Note job ti		
	CHER; CONNIE BAZZARRE,		
EXPENSES:	Transportation \$ Lodging \$ Meals \$	Included in the total cost per student, as listed below.	Number of Students
INCOME: List All Ir	V	50.00 PER PERSON TIMES NUMBER OF STUDEN WHO ATTEND Ate Amount Now on Hand	
Source	· · · · · · · · · · · · · · · · · · ·	Expected Income	Income Now On Hand
120 SPOTS AVAIL	ABLE	120 X 50	medite flow off flatid
	3		
Arrangements for Tr	TOTAL: ansportation: Arranged th	\$6.000 (dependent of students at a rough the Friday Night	ttending the eventl
Arrangements for Ac	commodations and Meals:	Included in the Detri	ant making
	of Illnovnonded Eunde.	V/A	sar package
I hereby certify that District Office tendo Signature: (Instruct	all other requirements of I		ne complete and on file in the
teachers, and the Boa of the field trip. All claims. All student p of liability form. Approvals:	ard of Education for injury, adult volunteers taking our articipants must submit a Principal: Date approved by the Boa	accident, illness, or dear t-of-state field trips shal parental consent for med for med for med rd of Education	claims against the District, the th occurring during or by reason I sign a statement waiving such ical and dental care and waiver Date: 9/6/95 Date:
Distribution:	White copy to Assistant So Yellow copy to Originator Pink copy to Principal		Services (FB)

DATE(S):	OCTOBER 6-8, 1995				
	DESERT SUN SCIENCE C				
TYPE OF ACTIVIT	ry: LEADERSHIP CONFE	RENCE '95			
	TIVE: LEADERSHIP TR				
			2		
NAMES OF ADMI	SUPERVISORS (Note join	title: principal volunte	er, etc.) g (m		
GARY HANSON & G	UIDANCE COORDINATOR; PA	TRIVOLE TROUSSERVE TEACHE	R; BOB GREEN, TEACHER;		
	ACHER; CONNIE BAZZARRE	TEACHER (
Kan	1 Muzely				
EXPENSES:	Transportation Lodging Meals All Other	S Included in total cost per student, as listed below	Number of Students 10		
	TOTAL EXPENSE	\$ 50.00	Cost Per Student \$50.00 (Total Cost : # of Students)		
	Income By Source and Ind	-			
Source		Expected Income	Income Now On Hand		

	TOTAL:	è			
		S S S S S S S S S S S S S S S S S S S			
	Transportation:		BUS PROVIDED		
	Accommodations and Meal	s: MEALS PROVIDED			
Planned Disposition	of Unexpended Funds: _				
I hereby certify the District Office terms. Signature: (Instru	days prior to departure.	of District regulations will Date: 9-6-95 School	Il be complete and on file in the		
teachers, and the B of the field trip. A	loard of Education for inju Il adult volunteers taking	ry, accident, illness, or d out-of-state field trips sh a parental consent for m	Il claims against the District, the eath occurring during or by reason hall sign a statement waiving such hedical and dental care and waiver		
Approvals:	Principal: Www	Young	Date: 9/6/93		
	Date approved by the B		Date:		
Distribution:	White copy to Assistant Yellow copy to Originat Pink copy to Principal	Superintendent Education	on Services		

DATE(S):	November 6, 7, 8 & 9, 199	5	
LOCATION:	Pathfinder Ranch, Garner	Valley	
TYPE OF ACTIV	/ITY: Science camp		
PURPOSE/OBJE	CTIVE: outdoor educati	on	
NAMES OF ADU	ILT SUPERVISORS (Note job	title: principal, volunteer,	etc.) Pat Bastiaans
Maureen Dalimo	t, Charles Loving (teache	ers)	
EXPENSES:	Transportation Lodging Meals All Other	\$ 370 \$ \$ \$	Number of Students 90
	TOTAL EXPENSE	10,870 \$ <u>*\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>	Cost Per Student 107 (Total Cost : # of Students)
TAICOME. Liet A	All Income By Source and Ind	licate Amount Now on Hand	,
Source List P	in meonic by source and me	Expected Income	Income Now On Hand
	cluding fundraisers)	10,870	2
The second secon		delication and the second seco	
	TOTAL:	\$ \$\$\$\$\$\$\$\$\$ 10,870	
Arrangements fo	or Transportation: Distri	.ct buses	
	or Accommodations and Mea		
•	ion of Unexpended Funds:		
I hereby certify District Office t Signature (Inst	en days prior to departure.	of District regulations will both	van Buren
teachers, and the of the field trip.	e Board of Education for inju All adult volunteers taking ent participants must submi	ury, accident, illness, or dea out-of-state field trips shal t a parental consent for med	claims against the District, the th occurring during or by reason I sign a statement waiving such lical and dental care and waiver
Approvals:	Principal: Loarme	~ V. Ternand	s) Date: 8/23/95
	Date approved by the I		Date:
Distribution:	White copy to Assistan Yellow copy to Origina Pink copy to Principal	t Superintendent Education tor	Services (F.10)

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): 50p	tember 30, thru Oc	tober 1, 1995	
LOCATION:	llerton H. S.		
TYPE OF ACTIV	ITY: SOCAL Leadersh	ip Conference	
PURPOSE/OBJE	CTIVE: Leadership a	nd new activitys	
NAMES OF ADU	LT SUPERVISORS (Note	job title: principal, voluntee	er, etc.) Mr. Gary D. Lesh,
Agr	iculture Teacher		
			_
EXPENSES:	Transportation	\$ 80 miles @ .30 per mi	ile Number of Students 7
	Lodging	\$ 25.00 ea.	
	Meals All Other	\$	
	All Other	3	Cost Per Student
	TOTAL EXPENSE	Syxic 2000	(Total Cost : # of Students)
	IOIVE EVELIANE	4	(Total Cost + " of Statistic,
		T. C. A. A. C. C. A. B. C. C. A. B. C. C. C. A. C.	· a.
INCOME: List A	II Income By Source and	Indicate Amount <u>Now</u> on Hai	
Source		Expected Income	Income Now On Hand
	TOTAL:	\$	
		Vech.	
Arrangements to	r Transportation: Ag.	Students provide	their own
		eals: Students provide	
Planned Dispositi	ion of Unexpended Funds:	N/A	
I hereby certify t	that all other requiremen	ts of District regulations wil	I be complete and on file in the
District Office to	en days prior to departure		
Signature:	JA Josh	Date: 9/10/95 School	Jurupa Valley High School
	ructor)		Our apar years,
			It alaims against the District the
All persons makir	ng the field trip shall be o	letermined to have waived a	all claims against the District, the eath occurring during or by reason
of the field trip.	All adult volunteers taki	ing out-of-state field trips sh	nall sign a statement waiving such
claims. All stude	ent participants must sub-	mit a parental consent for m	nedical and dental care and waiver
of liability form.	110		11.6
Approvals:	Principal: (Ma	X Dun	Date: 4/1/93
-1 1	· · · · · · · · · · · · · · · · · · ·	e Board of Education	Date:
			Coming
Distribution:		tant Superintendent Educatio	on Services
	Yellow copy to Orig		

Pink copy to Principal

(F-11)

SUPERINTENDENT'S REFORM STRATEGY:

PHASE I: IMMEDIATELY REMOVE ALL BARRIERS FOR A LIMITED NUMBER OF SCHOOL DISTRICTS THAT ARE READY TO ACCEPT THE CHALLENGE

Using a provision of the law which allows the State Superintendent to waive virtually all of the Education Code, I am offering school districts the opportunity to enter into an agreement with me to become a 'CHALLENGE SCHOOL DISTRICT' and thus begin implementing these reforms as if legislation was already in place.

The districts represented here today have already agreed to consider accepting the CHALLENGE. They will be exempted from legal and fiscal constraints, such as funding their schools based on student 'seat time.' We will further negotiate relief from other requirements of the Education Code as needed.

In return for cutting the red tape, a CHALLENGE SCHOOL DISTRICT agrees to:

- CLOSE SCHOOL CAMPUSES TO PROTECT STUDENTS
- ADOPT MEASURABLE CONTENT AND PERFORMANCE STANDARDS FOR EVERY SUBJECT AT EVERY GRADE LEVEL
- INCREASE MANDATORY GRADUATION COURSE REQUIREMENTS
- ENSURE THAT EVERY GRADUATE MEETS REQUIREMENTS FOR THE GOLDEN STATE ACHIEVEMENT CERTIFICATE -- A DIPLOMA THAT WILL VALIDATE ACHIEVEMENT
- SET STANDARDS FOR SAFE, CLEAN, WELL-LIGHTED, HIGH-TECH SCHOOLS
- CREATE A PARENT-SCHOOL COMPACT SIGNED BY EVERY PARENT



These ideas have been agreed upon in report after report. As recently as March of this year, in a report commissioned by Governor Wilson, the Education Commission of the States' Rising to the Challenge recommended establishing statewide standards and accountability, and increasing local control. Two California Business Roundtable reports: Mobilizing for Competitiveness in 1994, and Restructuring California Education in 1989, made similar suggestions.

It is time to act.

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- HAVE AN INDIVIDUAL LEARNING PLAN FOR EACH CHILD
- GIVE SCHOOLS MORE DECISION-MAKING AUTHORITY

In order to maintain this contract with the state, CHALLENGE SCHOOL DISTRICTS MUST:

 MEET SPECIFIED STUDENT PERFORMANCE TARGETS ANNUALLY, INCLUDING DROPOUT REDUCTION

PHASE II: TAKE ACTION TO IMPLEMENT CHANGES IN THE REST OF THE SCHOOL DISTRICTS IN THE STATE OVER THE NEXT FIVE YEARS

The vision driving the CHALLENGE SCHOOL DISTRICTS will be carried forward simultaneously in proposals and legislation that will affect all students in all school districts. The key strategies are:

HIGH STANDARDS AND ACCOUNTABILITY

Standards will be set for what students should know in every subject at every grade level. These standards will match what the best students in the world achieve.

ACTION:

- Model standards for use by CHALLENGE SCHOOL DISTRICTS will be developed by the California Department of Education (CDE) staff by January 1996. If current legislation (Senate Bill 430, L. Green) passes, this effort will be shared with the newly-created Standards Commission for consideration. If not, I will ask districts to proceed on a voluntary basis.
- I will approve individual student assessment tests for use in spring 1996.
- I will sponsor legislation to require all schools to have individual learning plans for each child. These plans must provide for the learning styles and needs of that child and guarantee intervention services if the child does not learn at grade-level expectations every year.

In the meantime, I will encourage the use of the model standards with every tool I have available, such as selection of California Distinguished Schools.



INCREASED GRADUATION REQUIREMENTS/GOLDEN STATE ACHIEVEMENT CERTIFICATE

Graduation from high school should not be a cheap reward for just showing up. Potential employers, parents and the students themselves deserve to know that certain levels of achievement have been mastered in every subject area.

ACTION:

I am sponsoring legislation to:

- increase from 13 to 17 the number of core courses required for graduation: four English, three history/social science, two math (including algebra and geometry), two laboratory science, one foreign language, one visual and performing arts, two health/physical education, one course in a career pathway, and one course in service learning (including community service projects);
- implement a Golden State Achievement Certificate which will replace the traditional diploma for high school graduation by the year 2004; and
- increase the subjects covered by the current Golden State Exams and use them as the qualifying examinations for the Golden State Achievement Certificate.

REWARDS AND SANCTIONS

Students and schools should be rewarded when they succeed and be held accountable when they do not.

ACTION: I will sponsor legislation which, beginning in 1998, implements a system of:

- financial rewards for schools that perform according to the same expectations as those required for the CHALLENGE SCHOOL DISTRICTS, where additional funds are tied explicitly to measured improvement; and
- progressive assistance and ultimately state intervention in schools which consistently perform below expectation. It is possible that a distinguished educator who has a demonstrated record for turning around such schools would be appointed to advise a low-performing school.

SCHOOL SAFETY

Students cannot learn in an environment where they do not feel safe. Clean, well-lighted, safe schools are essential for learning.



ACTION: I will sponsor legislation to:

- require that every kindergarten through grade 12 school in California close its campus to nonstudents--and that students remain on campus from the beginning of the school day until the end, including lunch time; and
- give priority for future bond funds to safety-related projects, in addition to class size reduction and technology improvements.

CLASS SIZE REDUCTION

California's class sizes are the largest in America. Research consistently shows that class size does affect learning, especially in the primary grades. My reading and mathematics task forces have both identified the need for smaller class sizes, especially in the primary grades.

ACTION

• I will sponsor legislation for a school bond to reduce class sizes to 20 students in grades kindergarten through three, in addition to safety and technology improvements. We simply must improve the basic skills children receive.

PARENT/SCHOOL COMPACTS

We can educate your kids for free, but not for nothing. There is no classroom technique available, at any price, that can give students a good education absent encouragement from their parents.

ACTION:

- I am asking every parent to commit to his or her child at least 10 hours per week to help on school activities and supervise homework.
- I am urging every school district to formalize a role for parents as full partners in their children's education by signing 'parent/school compacts' with them.

A 'compact' implies that parents understand exactly what their children are expected to learn, are aware of how achievement will be measured, and will be kept abreast of progress and problems. The agreement should be: if a parent participates fully in a child's education, the district will commit the time and attention to ensure that the child graduates at or above grade level.



LOCAL FISCAL CONTROL

There cannot be real local control without more fiscal control. Schools must be freed from rules which do nothing to further the education of their students.

ACTION:

- Immediately, I am freeing CHALLENGE DISTRICTS from accounting for minutes and will through waivers effectively block-grant state funds to be used at their discretion in pursuit of higher performance.
- I will sponsor legislation to provide this same flexibility to all districts over the next five years in return for required achievement.
- I will sponsor a state constitutional amendment to reduce to a simple majority the vote required to pass local revenue measures for schools.

TECHNOLOGY

Computers and other technology help teachers, schools and districts become more efficient. They connect the school to its community, and, most importantly, computers provide new ways for children to learn. In addition to these critical benefits, the basic computing skills our children learn along the way are important work force skills for the 21st century. By some estimates, more than 60 percent of the new jobs created in the year 2000 and beyond will require technology skills held today by about 20 percent of the work force.

We must make an urgent effort toward the modernization of classroom technology. That includes computer hardware, quality software, communications networks, and essential staff training.

ACTION:

- I am appointing a technology team to make specific recommendations for integrating technology into the curriculum, the classroom and the community, including wiring every classroom in California by the year 2001. The findings will be reported by January 31, 1996.
- I will sponsor legislation for a school bond with funds targeted to technology, safety and class size.



So there you have the outline of our plan.

Do I expect resistance to such changes? Sure.

Will it stretch resources at every level? Yes.

Will it require the California Department of Education to let go of traditional powers and prerogatives? Yes.

Will educators and administrators at the local level be challenged to change and innovate--and let go of some familiar ways? Yes.

But remember, it will be the students who will be shouldering most of the new challenge. They will be doing most of the new work.

If we ask children to do more, it would be shameful for us not to be there with them--challenging ourselves to the highest order of enterprise--every step of the way."

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Attachments



BACK-TO-SCHOOL NEWS CONFERENCE

QUESTIONS AND ANSWERS

CHALLENGE SCHOOL DISTRICTS

- Q: What gives the State Superintendent the authority to waive the Education Code for CHALLENGE SCHOOL DISTRICTS?
- A: Education Code sections 58500-58512 allow the State Superintendent to waive any provision of the Code in order "...to improve the general level of education...". This authority is subject to minimum standards set by the State Superintendent and agreed upon by the requesting school district. All but earthquake safety provisions may be waived.
- O: What "red tape" is being removed from participating school districts?
- A: The Education Code sections controlling the funding for districts based upon Average Daily Attendance and instructional minutes per day and year will be waived. Instead, districts will be funded upon Active Monthly Enrollment--the number of students enrolled monthly. All categorical funding and state revenue limit funds will be allocated based upon eligible enrollment in a block grant.
 - Other provisions of the Education Code will be waived as needed upon agreement between the Challenge District and the State Superintendent.
- Q: How many school districts do you expect to become CHALLENGE SCHOOL DISTRICTS and what will happen to the rest of the school districts?
- A: Nine school districts have agreed to immediately begin negotiations to become CHALLENGE SCHOOL DISTRICTS. Legislation is being proposed to phase in the rest of the districts in the state over the next five years. The nine school districts are: San Francisco Unified, San Diego City Unified, Pasadena Unified, Visalia Unified, New Haven Unified, Cupertino Union, Orcutt Union Elementary, Oak Grove Elementary, and North Monterey County Unified.
- Q: What happens to a CHALLENGE SCHOOL DISTRICT which fails to meet the standards as agreed upon?
- A: The Challenge School District Contract and all waivers associated with it can be revoked by the State Superintendent at any time. In addition, the Education Code requires an annual evaluation.



STANDARDS

- Q: You say that every student will meet certain achievement levels at the end of each grade.

 Does that mean that those students who do NOT will be held back?
- A: Each student must have an individualized learning plan. Those students who do not meet the grade-level standards will be given the necessary extra help so that they do.
 - School and district progress will be monitored by various groupings of students to ensure there will be accountability for ALL students' progress.
- O: Tell us more about the GOLDEN STATE ACHIEVEMENT CERTIFICATE.
- A: If California is to have a fully-trained work force, we must have a high school diploma which actually means something in terms of what each student knows and can do. The CERTIFICATE will replace the graduation diploma by 2004, and will certify that the student has met the content and performance standards for the 17 courses required for graduation. The Golden State Examinations are the end-of-course examinations for this purpose.
- Q: Won't this encourage dropouts and work against traditionally poor performing students?
- A: No. The entire proposal is based on holding school districts and schools accountable for the results of ALL OF THEIR STUDENTS. Any rewards or sanctions will be based on schools reporting progress by race, gender, English-language proficiency, socio-economic grouping, students with disabilities, and dropouts.
- Q: How do you know that colleges will accept the new certificate?
- A: I have already initiated discussions with California's postsecondary officials regarding ways that we can all cooperate more effectively.
- Q: Have other states set standards?
- A: The movement to strengthen academic standards has spread to 49 states, but only a handful require students to meet those standards in order to graduate from high school. Iowa is the only state not developing statewide standards.
 - Only 13 states have standards specific enough to give local school districts and teachers guidance to develop lessons or buy textbooks. Only seven states require students to meet 10th, 11th or 12th grade standards to earn a high school diploma.



- Q: Does this plan assume every child will go to college?
- A: No. My reform plan prepares all students for entering the 21st century work force. It provides the core academic program recommended by leading employers as necessary for high-skill, living-wage jobs. Students need algebra, geometry, and laboratory science to meet the minimum requirements for the emerging industries, such as telecommunications, biotechnology, health and environmental management, as well as traditional blue collar work. Teachers and employers will be able to collaborate in a structured way to provide a high-quality work preparation experience for all students.

Students earning the Golden State Certificate will be well prepared to enter the work force, and will bring with them a high-quality, balanced education.

