

**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING**

AGENDA

BOARD OF EDUCATION Sandra Ruane, President Mary Burns, Clerk John Chavez Holly Hanke Sam Knight
SUPERINTENDENT Benita B. Roberts

TUESDAY, SEPTEMBER 5, 1995

Note: Because of the Monday Holiday, the regular meeting is changed to Tuesday.

MISSION MIDDLE SCHOOL MULTI-PURPOSE ROOM
5961 Mustang Lane, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Ruane)

Roll Call: President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight

CLOSED SESSION - 6:00 P.M.

The Board shall recess to Closed Session in the Faculty Lounge for the following purposes: To consider student disciplinary actions pursuant to Education Code Sections 35291, 48900, and 48917; Personnel Report #3; assignment of administrative personnel; dismissal of a certificated employee; and to discuss its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. After Closed Session, the Board shall reconvene in Open Session and disclose any action taken in Closed Session.

PUBLIC SESSION - 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight

Flag Salute

(President Ruane)

Invocation

(President Ruane)

COMMUNICATIONS SESSION

1. Report of Student Representatives

The Board welcomes Shauna Mc Sheehey, Jurupa Valley High School Student Representative, and Heather Asi, Rubidoux High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

2. Administrative Reports and Written Communications

a. Status of the District and Opening of the Traditional School Year (Mrs. Roberts)

The traditional school year began today, September 5, 1995. The Superintendent will report on the opening day and other matters affecting the school district, including enrollment, staffing, budget, facilities, curriculum, the strategic plan and new policies or legislation affecting school district operations. Information only.

b. Accept Donation (Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The S.P.O.R.T. Clinic, Riverside, California, wishes to donate two videos valued at approximately \$50.00 each. The donor requests one be used at each high school for parents and students to view as a risk warning prior to enrollment in athletics.

Administration recommends acceptance of this donation with a letter of appreciation to be sent.

c. Schedule to Conduct Board Meetings at School Sites (Mrs. Roberts)

<u>School Site</u>	<u>Meeting Date</u>
Van Buren Elementary	Monday, September 18, 1995
Rubidoux High	Monday, October 2, 1995
Jurupa Middle	Monday, October 16, 1995
Mira Loma Middle	Monday, April 1, 1996

Information only.

d. Written Communications and Administrative Reports (Mrs. Roberts)

3. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

4. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

HEARING SESSION

Hold Public Hearing on the District's Proposal for Negotiations with CSEA

(Mr. Campbell)

As required by law and Board policies, the Board should conduct a public hearing on its response proposal to the California School Employees' Association proposal regarding negotiations for a successor contract beginning in 1995-96. President Ruane should formally open and close the public hearing on the proposal. A copy of the management draft proposal is included in the supporting documents for action under Item B.

ACTION SESSION

*** A. Approve Minutes of August 7, 1995 Regular Meeting**

Recommend approval as printed.

*** B. Adopt Board Proposal to CSEA, Chapter #392**

(Mr. Campbell)

In prior meetings, the Board has received and reviewed a proposal from Chapter #392, California School Employees' Association, regarding negotiations for a successor contract beginning in 1995-96. The Board has also reviewed and announced its proposal in response. Subject to any changes directed by the Board after public comments in the verbal hearing session, administration recommends adoption of the Board's proposal as printed in the supporting documents as a basis for negotiations.

* **C. Approve Adult Education Program Offerings for 1995/96**

(Mr. Taylor)

The Adult Education schedule of offerings for the 1995/96 school year is presented to the Board for approval. The courses to be offered include: Adult Basic Education/English as a Second Language, Citizenship, Basic Education for the Mentally Handicapped, Beginning/Intermediate Word Processing/Desktop Publishing, General Studies, Upholstering/Basic Techniques, Music Appreciation, Music Activities for Older Adults, Creative Writing for Older Adults, Health and Physical Activity for Older Adults and Parenting. The supporting documents contain the complete schedule, listing the day(s), time, location, whether or not credit is granted and if a fee is required.

Administration recommends that the Board approve the 1995/96 Adult Education Program offerings.

** **D. Approve Revised Student Discipline Handbook**

(Dr. Hendrick)

The revised Discipline Handbook is included with the supporting documents for Board members. This handbook serves as the district's official policy for discipline, and has been revised to include the most current legal mandates and requirements as they pertain to student discipline. In addition, a copy of this handbook is provided to all members of the certificated bargaining unit per the current contract. Also, a copy is given to parents whenever a student is being considered for expulsion.

Administration recommends approval of the July, 1995 revision of the Student Discipline Handbook.

E. Approve School Representatives to CIF Leagues

(Mr. Taylor)

The district was recently notified that in order for school representatives to the California Interscholastic Federation (CIF) Leagues to be eligible to vote, they must first be ratified by the Board. The representatives from Jurupa are as follows:

Rubidoux High School:

Jurupa Valley High School:

Rick Stangle, Representative
Don Vail, Alternate

Ralph K. Martinez, Representative
Alan Young, Alternate

It is recommended that the Board ratify Rick Stangle, Don Vail, Ralph K. Martinez and Alan Young as representatives to the California Interscholastic Federation (CIF) Leagues.

F. Hear Report on Grant Writer

(Mr. Mendez)

At a previous board meeting, Mrs. Burns requested that administration investigate the possibility of hiring a grant writer for the district. Several school districts of various sizes were contacted to obtain information regarding such a position. Recently, one of the districts contacted hired a grant writer as part of its staff. This individual will have an annual salary of approximately \$65,000 per year. This particular district did an extensive search for a grant writer via the Association of California School Administrators' *EDCAL* and other trade publications. Their preliminary evaluation of the grant writer's services indicated that it is still difficult to bring grant moneys into any district. As we determine a course of action, the Board should consider the following:

- (1) Although there are a few large foundation grants available, most available grants are in small amounts ranging from \$5,000 to \$10,000.
- (2) In order to gain the necessary buy-in for implementation, other staff must still be involved in the drafting of proposals.
- (3) Most major corporate grants have many restrictions, particularly in regard to geographic areas to be served and interests.
- (4) As a staff person, a grant writer would require clerical support, equipment, facilities, and a budget.

Only one of the eight districts contacted has considered hiring a grant writer. This particular district has been unable to do so because of funding. Most districts still prefer to have their in-house staff write grant proposals and when necessary, it is easier and more productive to contract with an outside consultant as needed. Finally, it appears that the vast majority of individuals that have grant writing skills prefer to work as consultants on a contractual basis rather than to accept positions with school districts.

After discussion, the Board may wish to give further direction to the staff regarding its position on this matter.

**** G. Review and Approve After-School Child Care Agreement Between the School District and the Jurupa Area Recreation and Park District**

(Mr. Taylor)

At the August 7, 1995 Board meeting, a representative of the Jurupa Area Recreation and Park District made a preliminary proposal to the Board of Education regarding a child care program to be offered to Van Buren Elementary and other schools in the district if funding is available.

After discussion, the Board directed administration to bring back a written proposal for consideration. This proposal involved the Park District providing after-school child care and recreational activities. A copy of the proposed agreement between the Park District and the Jurupa Unified School District is included in the supporting documents for Board members. In addition, the Principal of Van Buren Elementary has prepared a report which includes historical background information on Van Buren's after-school programs.

**** G. Review and Approve After-School Child Care Agreement Between the School District and the Jurupa Area Recreation and Park District (Cont'd)** (Mr. Taylor)

Van Buren has a continuing after-school program, which has been in existence since the 1993/94 school year, with the Jurupa YMCA being the child care provider. Funding for this program is provided by the Department of Social Services at no cost to the general fund budget. When the YMCA could no longer meet the requirement for the program, Principal Carmen Hernandez sought assistance from several agencies. The Jurupa Area Recreation and Park District is willing to provide the services. The child care for students enrolled at Van Buren not only included extended-day care but educational and recreational activities, as well. Students of parents with low income, or those enrolled in the GAIN program, can participate without cost. Other parents can have their students participate by paying fee's based on an income sliding scale.

Essentially, the Jurupa Area Recreation and Park District is proposing to be the provider for an extended-day child care program at Van Buren as part of the Healthy Start Collaborative program. The Parks Department will be responsible for proper licensing, insurance costs and a standard "hold harmless" agreement, which has been approved by our attorney. Van Buren Principal, Carmen Hernandez, and a representative of the Jurupa Area Recreation and Park District will be present to share the plans.

Following the presentation and Board member discussion, it is recommended that the Board approve the agreement between the Jurupa Unified School District and the Jurupa Area Recreation and Park District to provide after-school child care at Van Buren Elementary School.

H. Act on District Budget Matters

*** 1. Approve Actual Revenue and Expenditures for 1994/95** (Mr. Edmunds)

Part of the process required for the preparation of the 1995/96 Budget involved estimating what the total revenue and expenditures would be for 1994/95. This estimate resulted in a projected Ending Balance for 1994/95, which became the Beginning Balance for 1995/96, an important component in budget development. The estimated figures were shown on the J-200 budget document which the Board approved on June 19, 1995.

The 1994/95 fiscal year is now over and all of the actual revenue and expenditure amounts are available. These figures, referred to as the 1994/95 Unaudited Actuals, are included in the supporting documents. The major differences between the budget estimates and the unaudited actuals are as follows:

• **Revenue**

Estimated	\$66,766,477
Actual	<u>66,965,574</u>
Difference	\$199,097

The difference is comprised of an increase in Revenue Limit (Summer School Funding), Lottery, Categorical funds, interest and mandated cost reimbursement.

H. Act on District Budget Matters (Cont'd)

* 1. Approve Actual Revenue and Expenditures for 1994/95 (Cont'd) (Mr. Edmunds)

• Expenditures Plus Other Sources and Uses

Estimated	\$67,248,547
Actual	<u>67,190,773</u>
Difference	<\$57,774>

Overall expenditures were reduced by \$57,774 due to many minor adjustments in all expenditure categories.

• Ending Balance

These adjustments to revenue and expenditures change the Ending Balance as shown below:

	<u>Estimated</u>	<u>Actual</u>	<u>Difference</u>
Total Ending Balance	\$3,650,653	\$3,907,524	\$256,871
Unrestricted	3,126,654	3,318,161	191,507
Restricted	523,999	589,363	65,364

The changes discussed above result in an increase in the Total Ending Balance of \$256,871. The unrestricted portion of the ending balance increased \$191,507. This reflects an increase in the stores account of \$11,440 and an increase of \$180,067 to the Unrestricted Reserve. The restricted portion of the ending balance increased by \$65,364 and offsetting expenditures have been budgeted in the 4000 object series.

Administration recommends that the Certification of the Actual Revenue and Expenditures be approved by the Board and that the J-201 report, which is included in the supporting documents, be filed with the County Office of Education.

* 2. Approve Revisions to the 1995/96 Budget (Mr. Edmunds)

Education Code Section 42127 requires that within 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that have been made to its budget to reflect the funding made available by the Budget Act.

Governor Wilson signed the 1995/96 State Budget Act on August 3, 1995. This State Budget provides the first significant increase in public education funding in five years. The funding increases result from a combination of increased projections for State revenue and moneys flowing from the settlement of the \$1.8 billion lawsuit *CTA vs Gould*. Much of the additional funding is provided in a rather complicated fashion with restrictions both as to use of funds and the timing of when funds may be appropriated into school district budgets.

H. Act on District Budget Matters (Cont'd)

* 2. Approve Revisions to the 1995/96 Budget (Cont'd) (Mr. Edmunds)

The supporting documents include a revised J-201 budget document which includes budget revisions which should be made at this time in order to reflect funding made available by the State Budget. A brief summary of the 1995/96 State Budget provisions and their impact on our 1995/96 budget is presented here.

- **Revenue Limit COLA and Deficiency Factor:** The State Budget provides a 2.73% COLA with an 11.01% deficit factor, which reflects State underfunding of COLAs in previous years. Our 1995/96 Budget already includes these COLA and deficit factors, so no adjustment in this area is necessary.
- **One-time Block Grant:** The State Budget provides funding for a one-time block grant from 1994/95 moneys estimated to be about \$50 per ADA. We estimate that Jurupa will receive approximately \$825,000 from this source. It should be emphasized that this is one-time money that cannot be used to fund on-going financial commitments. These funds are restricted by State legislation for the following uses:
 1. Instructional Materials;
 2. Deferred Maintenance;
 3. Educational Technology; and/or
 4. Other non-recurring costs

Before using these funds, the Governing Board must hold at least one public hearing and review the District's needs and available resources for the above-listed items. This public hearing should involve participation of parents, teachers, other District employees and community members. Prior to using these funds for non-recurring costs related to employee compensation, i.e. off-schedule bonuses, at least one additional public hearing must be held by the Governing Board. Pending the outcome of the required public hearing, \$825,000 has been added to the District's General Fund as a Board Designated Reserve.

- **Instructional Materials:** The State Budget Act provides additional funding for K-8 Instructional Materials in the amount of \$5.18 per ADA (\$63,362), and for grades 9-12, \$3.43 per ADA (\$15,212). These funds totaling \$78,574 have been added to the Budget both as restricted revenue and offsetting expenditures that may be used only for the purchase of instructional materials.
- **Categorical Mega-Item Block Grant:** The State Budget, as in the past, has made a single multi-billion dollar block grant to fund over 30 categorical programs. In addition, the Budget provides growth and COLA funding for these programs in the way of a block grant estimated at \$25.60 per ADA. These funds are continuing in nature and restricted for use in the specified categorical program areas. We estimate that the mega item block grant for Jurupa will be \$418,166, and this amount has been added to the 1995/96 Budget in a restricted reserve.

H. Act on District Budget Matters (Cont'd)

* 2. Approve Revisions to the 1995/96 Budget (Cont'd) (Mr. Edmunds)

- **Revenue Limit Funding which will become available after CTA vs. Gould is settled:** A tentative agreement has been reached in the *CTA vs. Gould* lawsuit. The State was sued by CTA over the use of 1992/93 and 1993/94 Proposition 98 "loans" and the requirement that these funds be repaid. An out of court settlement has been reached which is expected to become final sometime between October 1995 and February 1996. The tentative agreement provides the following funding for 1995/96. It is expected that these funds will not be paid until August 1996, and that they will be accrued as accounts receivable when closing the books for 1995/96.
 1. **Equalization Aid:** Funding for equalization aid will be provided to districts whose revenue limit is below the statewide average for their type and size of district. Jurupa has historically been a low-wealth district; and we estimate that this equalization funding will provide an additional \$689,987 to the District in on-going unrestricted revenue.
 2. **Deficit Reduction:** Funding will be provided to reduce the revenue limit deficit by an estimated 0.89%. This would provide our District an additional \$526,333 in unrestricted on-going funding.

None of this funding has been added to the Budget at this time. As indicated above, we do not expect to actually receive these moneys until August, 1996.

- **Supplemental Grant Roll-in:** From 1989/90 through 1992/93, the State provided what is called Supplemental Grant Funding to school districts with below average funding per ADA. In 1993/94, the State required districts receiving these funds to make a permanent decision about whether to include supplemental grant funding as a permanent increase to eligible categorical programs, or to roll it into their revenue limit. Most districts, including Jurupa, chose to roll it into the revenue limit so it would be unrestricted, and would receive revenue limit COLAs. Our revenue limit currently has a Supplemental Grant roll-in of \$742,339.

Because of the equalization funding that will be provided from the settlement of *CTA vs. Gould*, as discussed above, school districts will be given an opportunity to make a choice of leaving supplemental grant funding in the revenue limit or rolling it back out. This decision must be made by October 1, 1995. The reason that the State has given districts an opportunity to roll this funding out of the revenue limit is because the equalization aid will be calculated on the statewide average revenue limit. If a low-wealth district such as Jurupa rolls supplemental grant funding out of the revenue limit, the revenue limit will be that much lower than the statewide average, and the District will be eligible for more equalization funding. This option to roll supplemental grants out of the revenue limits may not be beneficial to all districts, but we anticipate it will be beneficial to Jurupa. The Riverside County Office of Education will be making calculations to confirm the best option for each school district to maximize their equalization aid. If these calculations show that our equalization funding will be maximized by rolling Supplemental Grant money out of the Revenue Limit, then this budget adjustment will be made before October 1, 1995.

H. Act on District Budget Matters (Cont'd)

- * 2. **Approve Revisions to the 1995/96 Budget** (Cont'd) (Mr. Edmunds)

In summary, as a result of these budget adjustments, the District's Reserves have been increased as follows:

1. The Unrestricted Reserve has increased by \$180,067 to a total of \$2,612,431, or 3.8%.
2. A Board Designated Reserve has been established in the amount of \$825,000 for the 1994/95 one-time block grant
3. The Mega-Item Block Grant of \$418,166 has been placed in a restricted reserve.

It is apparent from the information presented here that the 1995/96 budget year will involve a number of rather complicated budget adjustments and revisions during the course of the year, as more precise revenue estimates from the various sources mentioned above become available. The Business Office will monitor these changes and advise the Board accordingly during the course of the school year.

Administration recommends the Board approve the 1995/96 Budget Revisions as presented.

- * I. **Approve the Issuance of Purchase Order #86501 for Xerographic Paper** (Mr. Edmunds)

Earlier this year, Administration reported that paper prices throughout the country were experiencing dramatic increases. At that time, we were purchasing paper at a price approximately sixty-five percent (65%) higher than a year before. Currently, prices are still increasing, however not as drastically as in 1994. In early August, we were made aware of another increase scheduled for September 1, 1995. Due to the pending price increases, Phil Wilkeson, Director of Purchasing, felt it would be in the best interest of the District to purchase xerographic and high speed duplicating paper on the open market at this time utilizing the lowest quoted price available. Mr. Wilkeson received quotes from the following companies:

- | | |
|----------------------------|---------------------|
| • Nationwide Papers | \$30.45/case |
| • Xerox | \$31.95/case |
| • Kelly Paper | \$33.95/case |
| • Unisource | \$42.40/case |

The vendors that were contacted advised that any bid calling for delivery after September 1, 1995 would include the September price increase. Therefore, we purchased 640 cases (approximately 8 to 10 week supply) in hopes of price reduction or stabilization this fall.

Administration recommends the Board approve the issuance of Purchase Order #86501 to Nationwide Papers of Los Angeles in the amount of \$20,998.32.

J. Authorize Purchase of New Lawnmower for Grounds Department

(Mr. Edmunds)

The Grounds Department currently has four Hustler Riding Mowers that are used for mowing front lawns of schools, courtyards, and for backup mowing on large playing fields. The two oldest mowers were purchased 11 years ago at a cost of about \$20,000 apiece. The life expectancy of such mowers is about 8 years.

During the past 3 years, these mowers have begun to require extensive repair that is becoming quite expensive. The District has been spending about \$3,000 a year each on these mowers for engine replacements, wheel motor replacements, and metal fatigue repairs on the frames. One of the older units is now down and needs a new mower deck, rear hopper, and hydraulic pump at a repair cost of \$7,796.00. Given the substantially increasing repair cost on these units, Administration believes it would be more cost effective to replace rather than repair this unit. Pursuant to Board Policy 3220, we have obtained three written quotes for a replacement mower as follows:

<u>Dealer</u>	<u>Type of Mower</u>	<u>Amount</u>
AA Equipment (Montclair)	R935 Deere Front Mower (with 72" mulcher deck)	\$13,713.88
Bob Hicks Turf Equipment (Anaheim)	Turf Blazer 727 (with 72" grass mulcher deck)	\$13,752.13
California Turf (Brea)	Toro 345 Groundsmaster (with 72" recycler deck)	\$16,139.00

Administration recommends the Board authorize the purchase of a R935 Deere Front Mower at a cost of \$13,713.88, and issuance of Purchase Order #86656 to AA Equipment of Montclair for this purchase.

K. Review and Act on Timely School Facility Matters

- * 1. Approve Notice of Completion for Lead Based Paint Removal at Rubidoux High School - Bid #95/12L, P. O. #85433 (Mr. Edmunds)
- * 2. Approve Notice of Completion for Rubidoux High School - Bid #95/01L, Columbia Steel, Inc.; Package #3; Structural Steel, Metal Fabrications (Mr. Edmunds)
- * 3. Approve Notice of Completion for Rubidoux High School - Bid #94/01L, Riverside Acoustics, Inc.; Pkg. #11; Building Insulation, Acoustic Panels, Acoustic Tile, Acoustical Suspension System (Mr. Edmunds)
- * 4. Approve Notice of Completion for Asbestos Abatement at Rubidoux High School and Van Buren Elementary School - Bid #94/14L (C=10190) (Mr. Edmunds)

K. Review and Act on Timely School Facility Matters (Cont'd)

- * 5. Approve Change Order #4 for the Rubidoux High School Modernization Project (Mr. Edmunds)

Change Order #4 for the Rubidoux High School Modernization project in the amount of \$22,746 with a time extension of 30 days is for the following:

Signage for buildings not included in the modernization project as required by ADA.

New door and frame at the nurse's office to comply with DSA guidelines.

Casework, door, accessories and fixture to meet needs of quadriplegic students.

Foam roofing to prevent corroding.

Painting of new doors and toilet room.

Changing carpet to vinyl composition tile, because the carpet is more difficult to clean.

Adding sheet vinyl to enlarge existing toilet.

Providing curbs for existing A.C. units and gas pipes, due to improper installation.

Raising existing electrical vault, due to water flows into vault on rainy days.

Installation of light fixture, switch and outlet to meet needs of quadriplegic students.

Reconnecting of electrical to existing HVAC that was disconnected for curb installation.

Administration recommends the Board approve Change Order #4 on Legal Bid #94/01L for \$22,746 with a time extension of 30 days for the Rubidoux High School Modernization project.

- * 6. Approve Change Order #1 for the Lead Based Paint Removal at Rubidoux High School - Bid #95/12L (Mr. Edmunds)

On June 5, 1995, the Board awarded a contract to Brickley Construction in the amount of \$49,840 for the removal of lead based paint at Rubidoux High School.

After the bid was awarded, it was necessary for Brickley construction to provide crew and all necessary equipment to pressure wash horizontal surfaces on each building during the paint removal.

Brickley Construction gave the District's Maintenance Department a quote of \$6,800 to do the work, which was consistent with the bid prices for the other work they were doing.

This additional work will be funded from the Deferred Maintenance Budget along with the other painting work.

Administration recommends the Board approve Change Order #1. in the amount of \$6,800. to Purchase Order #85443 issued to Brickley Construction.

K. Review and Act on Timely School Facility Matters (Cont'd)

7. Hear and or Approve Other School Facility Matters

(Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

**** L. Act on Reinstatement of Expelled Pupils Pursuant to Education Code 48917**

(Dr. Hendrick)

Education Code 48917 requires that once a student has successfully completed an educational rehabilitation program, the student shall be reinstated by the Governing Board. Such reports are included in the supporting documents for Board members only.

Administration recommends that pupils listed in the report under Education Code 48917 be re-instituted to district schools.

M. Act on Personnel Matters

*** 1. Approve Personnel Report #3**

(Mr. Campbell)

Administration recommends approval of Personnel Report #3 as printed subject to corrections and changes resulting from review in Closed Session.

*** 2. Publicize Tentative Agreement With NEA-J**

(Mr. Campbell)

A tentative agreement has been reached with NEA-J on unsettled areas of the 1994-95 Agreement. Specifically, it has been agreed to increase the 1994-95 Basic Certificated Salary schedule by 1.85% effective on June 30, 1995. It has also been agreed that the maximum district contribution to a unit member's health and welfare benefit for 1995-96 will be \$4,275. Additionally, modifications have been agreed to in each of the four other areas that were subject to reopener negotiations. These areas are Safety, Hours of Duty, Work Years, and Absences and Leaves. A copy of the tentative agreement, including these articles, is included in the supporting documents with the changes highlighted.

We have been informed that NEA-J has scheduled its ratification meetings for August 28 and 29, 1995 and that it was anticipated that ratification would occur prior to tonight's meeting.

Recent legislation (AB 1200; Government Code Section 3547.5) requires that the District disclose major provisions of a collective bargaining agreement at a public meeting prior to final approval by the governing board. A copy should also be made available for public inspection. Additionally, the Riverside County Office of Education requires receipt of disclosure information ten days prior to the Board acting on the proposed agreement. These requirements are being met at this time. A completed copy of the "Disclosure of Collective Bargaining Agreement" form is included with the supporting documents.

Assuming that NEA-J has ratified, the Board will be asked to ratify at its next regular meeting, September 18, 1995.

N. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items N 1-9 as printed.

- * 1. Purchase Orders (Mrs. Lauzon)
- * 2. Disbursements (Mrs. Lauzon)
- * 3. Agreements (Mr. Edmunds)
- * 4. Appropriation Transfers (Mrs. Lauzon)
- * 5. Adopt Resolution No. 96/05. Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds. In this action, the Board approves adding revenue to the budget for various purposes. Since the budget was adopted on June 19, 1995, the District has received revenue adjustments in the amount of \$1,321,740 as identified below. Of this total, \$825,000 will be budgeted in a Board Designated Reserve; \$418,166 will be budgeted in a Restricted Mega-Item Reserve. The balance remaining, \$78,574, is for Instructional Materials, is restricted in its use, and offsetting expenditures are budgeted.

UNRESTRICTED

General Fund - Fund 100

Block Grant (One-time 1994/95 monies)	<u>\$825,000</u>
	\$825,000

RESTRICTED

Other Restricted - Fund 103

Categorical Mega-Item Block Grant	\$418,166
Instructional Materials (K-8)	63,362
Instructional Materials (9-12)	<u>15,212</u>
	\$496,740

TOTAL	\$1,321,740
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Administration recommends that the Board adopt Resolution #96/05, for Expenditure of Excess Funds.

N. Approve Routine Action Items by Consent (Cont'd)

6. Rejection of Claim (Mr. Edmunds)

On August 17, 1995, Administration received a claim against Jurupa Unified School District on behalf of Violet Matta. The claim alleges her car was damaged and that she sustained injuries in an accident with a District vehicle August 2, 1995. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of the claim is available for Board review.)

7. Rejection of Claim (Mr. Edmunds)

On August 22, 1995, Administration received a claim against Jurupa Unified School District from State Farm Insurance Companies on behalf of Alfred Thompson. The claim alleges his car was damaged on school property on July 6, 1995. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of the claim is available for Board review.)

*** 8. Certify Signatures and Authorize Agents for Business Functions** (Mr. Edmunds)

The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. Changes in personnel for the Fall are reflected on the list of Authorized Agents. It is recommended the Certification of Signatures and list of Authorized Agents in the supporting documents be approved.

*** 9. Appoint 1995-96 Discipline Committee** (Dr. Hendrick)

Each year, a Discipline Committee is appointed by the Board. A minimum of three panel members are selected from the Discipline Committee for each hearing.

Administration recommends that the Board approve the 1995-96 Discipline Committee.

O. Review Routine Information Reports

1. Notice of Meeting on Jurupa Hero Recognition Program (Mrs. Roberts)

The Board committee for the Jurupa Hero Recognition Program will meet following the regular meeting. Information only.

2. Staff Development (Mr. Taylor)

Following are staff development days that have been scheduled:

Staff Development Days

<u>Students not in Attendance</u>	<u>School</u>	<u>Location</u>
September 15, 1995	Sky Country Elementary	same
October 13, 1995	Mission Middle	same
October 13, 1995	Stone Avenue Elementary	same

Information only.

O. Review Routine Information Reports (Cont'd)

*** 3. Public Disclosure of Developer Fees**

(Mr. Edmunds)

Government Code Section 6606(b) requires that each school district collecting school facilities fees provide an annual accounting within 60 days of the close of the fiscal year and make the information available to the public. This accounting must include the following:

1. Beginning and ending balances.
2. Fees, interest, and other income for the year.
3. Amount of expenditures during the year.
4. Amount of refund made pursuant to government Code Section 6600(e).

This code section requires a refund of any fees not expended or committed or for which need is not demonstrated five or more years after deposit of the fee.

The supporting documents contain a disclosure of developer fees collected in fiscal year 1994/95 by Jurupa Unified School District. Information only.

*** 4. RCOE Approval of 1995/96 Adopted Budget**

(Mrs. Roberts)

State law requires each County Superintendent of Schools to review and approve or disapprove school district budgets on or before August 15th. The Riverside County Office of Education (RCOE) has reviewed our 1995/96 Budget and approved it.

The letter from RCOE approving our budget is included in the supporting documents. This letter notes that the District has projected deficit spending for 1994/95 and 1995/96. RCOE recommends that updated multi-year projections be presented to the Board with the First Interim Financial Report, which will be presented in December. Information only.

5. Report on 1995 Summer Session

(Mr. Mendez)

A total of 4159 students attended the 1995 Summer Session conducted at Mission Middle School and Jurupa Valley High.

RUBIDOUX HIGH SCHOOL

Rubidoux High students were located at Mission Middle School due to renovation activity at their campus. Sharon Dimery served as principal. Student enrollment consisted of regular students from Rubidoux High and eighth grade students from Mission Middle School.

Enrollment Statistics:

Total Enrollment:	1,006
Average Daily Attendance:	865

O. Review Routine Information Reports (Cont'd)

5. Report on 1995 Summer Session (Cont'd)

(Mr. Mendez)

JURUPA VALLEY HIGH SCHOOL

Summer session at Jurupa Valley High School included regular students, eighth grade students from Jurupa Middle School and Special Education students. Bob Gray served as principal.

Enrollment Statistics:

Total Enrollment	974
Average Daily Attendance	809

SPECIAL EDUCATION

Summer session for special education students was located at Jurupa Valley High School.

Enrollment Statistics:

Total Enrollment	231
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INDEPENDENT STUDY

Enrollment Statistics:

Total Enrollment	274
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Summer enrollment continues to increase due to enrollment growth and increased graduation requirements. The program is self-supporting with money generated by the average daily attendance formula. Information only.

ADJOURNMENT

**JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE REGULAR MEETING
MONDAY, AUGUST 7, 1995**

OPEN PUBLIC SESSION

CALL TO ORDER The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Sandra Ruane at 6:00 p.m. on Monday, August 7, 1995, in the Board Room at the Education Center, 3924 Riverview Drive, Riverside, California.

ROLL CALL Members of the Board present were:

Mrs. Sandra Ruane, President
Mrs. Mary Burns, Clerk
Mr. John Chavez, Member
Ms. Holly Hanke, Member
Mr. Sam Knight, Member

STAFF PRESENT Staff Advisers present were:

Mrs. Benita Roberts, Superintendent
Mr. Jim Taylor, Assistant Superintendent Education Services
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Mrs. Pam Lauzon, Director of Business Services
Mr. Memo Mendez, Director of Curriculum and Categorical Projects
Dr. Bill Hendrick, Administrator of Education Support Services

CLOSED SESSION

RECESS TO CLOSED SESSION
-Motion #24

MR. KNIGHT MOVED THE BOARD RECESS TO CLOSED SESSION IN THE SUPERINTENDENT'S OFFICE, FOR THE FOLLOWING PURPOSES: TO CONSIDER STUDENT DISCIPLINARY ACTIONS PURSUANT TO EDUCATION CODE SECTIONS 35291, 48900 AND 48915; PERSONNEL REPORT #2; TO DISCUSS PRELIMINARY PROPOSAL FOR A SUCCESSOR CONTRACT WITH CSEA BEGINNING IN 1995-96; AND TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

At 6:01 p.m. the Board recessed to Closed Session in the Superintendent's Office.
At 6:42 p.m. the Board adjourned from Closed Session.

CALL TO ORDER At 7:04 p.m. President Ruane called the meeting to order in Public Session.

ROLL CALL President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight.

FLAG SALUTE President Ruane led the pledge of allegiance to the flag of the United States of America.

INVOCATION Mr. Chavez made an inspirational comment.

COMMUNICATIONS SESSION

ACCEPT DONATIONS -Motion #25

The Assistant Superintendent Business Services requested that the Board accept donations as listed in the supporting documents.

MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: \$3,000 FROM THE CAMINO REAL PTA TO BE USED FOR ASSEMBLIES (\$1,300), PARENTING LIBRARY (\$500), KILN SUPPLIES (\$200), PLAYGROUND MATERIALS/SUPPLIES (\$900), AND AN EMERGENCY RADIO (\$100); THREE 15-GALLON TREES (APPROXIMATE VALUE \$105.00) FROM "THE NURSERY" FOR THE CAMINO REAL CAMPUS; \$9,612.50 FROM THE JURUPA VALLEY HIGH ASB TO BE USED TO PURCHASE A MARQUEE FOR JURUPA VALLEY HIGH. MS. HANKE SECONDED THE MOTION. President Ruane asked if the real name of the business was, indeed, "The Nursery." The Assistant Superintendent Business Services replied affirmatively. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

ANNOUNCE INITIAL BOARD PROPOSAL ON NEGOTIATIONS OF A SUCCESSOR CONTRACT W/CSEA

The Assistant Superintendent Personnel Services noted that during the past several Board meetings, CSEA's Initial Negotiating Proposal was made public. He indicated that following discussion in Closed Session, the Board's Response to the CSEA Collective Bargaining Proposal is available for public review in the Superintendent's office. He stated that at the September 5, 1995 Board meeting, the public will have the opportunity to comment, and the Board will be formally asked to adopt a response proposal to CSEA and begin negotiations.

HEAR REPORT ON JVHS AG. PROGRAM

The Assistant Superintendent Education Services stated that Mr. Gary Lesh, Mr. Brian Kantner and Mr. Robert Norwood, agriculture teachers at Jurupa Valley High, requested permission to speak to the Board concerning the high school agriculture program at Jurupa Valley High School and their future goals and needs.

Mr. Lesh referred to the folder of materials distributed to Board members explaining the program and its needs. Mr. Lesh outlined the Agricultural Education Implementation Guide's Teaching-Learning Model which involves three important inter-locking "circles:" Classroom Instruction; Supervised Practical Experience and Leadership Development.

Mr. Lesh noted that the Jurupa Valley High agriculture program has grown from 90 to 350 students, and includes not only animal and farming equipment curriculum, but also computer, business, landscaping, record keeping, and financial management skills. He cited programs for at-risk students, independent study students, college bound students and the traditional vocational student. Mr. Lesh highlighted the major accomplishments during the six years since the program's inception, and noted that they are on the "cutting edge," stressing academics such as the 2 + 2 Program with Mt. San Antonio College, the introduction of portfolios, and the alignment with the university requirements. He indicated that as the program has tripled in size, courses have been added to include horsemanship, floriculture, ag. biology, animal physiology, equine science, and ag. business management.

President Ruane commented that Mr. Lesh was named the Outstanding Agriculture teacher in the county for three consecutive years. The Superintendent asked Mr. Lesh to explain in more detail the materials that are included in the student portfolios. Mr. Lesh stated that students must include a career section with a job application, a college application, work samples, and project areas.

HEAR REPORT ON JVHS
AG. PROGRAM
(CONT'D)

Mr. Lesh indicated that for the program to continue effectively, facilities, equipment and repairs are needed to continue the high level of excellence. Mr. Lesh outlined the existing facilities/equipment and the proposed additional facilities/equipment/repairs requested. The Superintendent asked if the area indicated in the poster is the same land area that the district has currently allotted for the farm. Mr. Lesh responded affirmatively. Mr. Lesh specified the needs of the agriculture program on a priority basis and stated that some of the equipment is in such disrepair that they are in need of assistance as soon as possible.

Mr. Knight asked Mr. Lesh for the approximate acreage that is used by the Jurupa Valley High agriculture program and the student growth figures of the program. Mr. Lesh replied that three acres are used for the program; student growth has increased from 90 to 340 students, and will continue to grow with the ag. mechanic (welding, metal fabrication) course, the areas of focus on students with special needs, the increased visitation/preparation of student projects on Saturdays and Sundays, work experience, on-the-job training, and community service. He asserted that the Jurupa Valley High agriculture program is a model program throughout the State.

Mrs. Burns agreed that the Jurupa Valley FFA is an outstanding program, and asked Mr. Lesh concerning his grant writing skills. Mr. Lesh referred to a colleague from Fallbrook that recently received \$380,000 in funding; upon questioning that individual as to how he was able to obtain the funds, he was told that the Fallbrook school district has hired their own grant writer.

Mrs. Burns replied that there is a facility coming into the Jurupa area, and money may be made available through grants; she requested to speak with Mr. Lesh following the Board meeting to discuss the topic further.

Ms. Hanke asked Mr. Lesh if he had inquired whether auto-body shop classes at the high schools could offer him assistance in repairing some of the equipment/vehicles. Mr. Lesh reported that he has had very limited cooperation. Ms. Hanke stated that she might be able to ask for the assistance of a friend to help Mr. Lesh with the painting of vehicles; however, someone would need to do the sanding and provide the painting supplies.

Mrs. Roberts thanked Mr. Lesh for prioritizing the program needs and stated that the district would work with Mr. Lesh regarding the agriculture department needs at Jurupa Valley High School. She indicated that research concerning a grant writer for the district is underway. Mr. Chavez commented on the beautiful layout of the land area on the poster, and noted that with the facility requests alone, along with the other requests, the costs would well exceed \$175,000. Mr. Lesh emphasized that the requests were listed by priority.

Mr. Chavez expressed that the district is not in a position to financially meet all of the requests proposed; however, they will explore portions of the proposal in an effort to accomplish a little at a time. Mr. Lesh suggested that a good place to begin would be to meet and discuss the high-priority needs of the program. President Ruane thanked Mr. Lesh for his presentation and for taking the time to make known to the Board the program needs. She emphasized that "we are here for the kids," and by "exploring our resources" the Board will see what can be done to assist this wonderful program.

NOTIFICATION OF
STATE APPROVAL FOR
GOALS 2000 GRANT
APPLICATION

The Superintendent stated that several changes have occurred concerning the amount of funding that districts will receive to implement the eight national educational goals under the Goals 2000, Educate America Act. However, she was delighted to announce that the district was notified that they will receive grant funding in the amount of \$68,000. The Superintendent stated that a Goals 2000 plan for Jurupa was developed, with phase one involving eight schools in the district, as listed in the Board Agenda. She indicated that the district looks toward providing Jurupa students with world class education, with the cooperation of parents and the community. The Superintendent recognized Diana Asseier, Principal of Mira Loma Middle School, for her involvement in writing and editing a major part of the application.

LIBRARY GRANT
AWARDED TO CAMINO
REAL

The Superintendent announced that Camino Real Elementary was one of the first 150 schools chosen to receive money under the Public School Library Protection Funds Act. She noted that on income tax forms submitted by California residents, many chose the option to designate an amount to the State of California. The Superintendent indicated that a portion of these funds were then targeted for libraries, in amounts of \$5,000 and \$10,000 grants, with the \$10,000 grants designated for schools without libraries. She stated that several other schools in the district also submitted applications and hope to be included in the next round of schools chosen to receive library grants.

PUBLIC VERBAL
COMMENTS:

President Ruane noted that the Public Verbal Comments section was an opportunity for citizens to address the Board. She asked that if citizens wished to address the Board concerning the band director at Jurupa Valley High, they should speak about their experiences as band members, and refrain from making a complaint about an employee, as the employee was not notified, and given the opportunity to be present. President Ruane asked that comments be limited to five minutes per speaker.

COMMENTS: JVHS
SILVER BRIGADE

Ms. Carol Schiessel, a parent now entering her fifth year of involvement with the Band Boosters, expressed her dismay over the newspaper article in the Press Enterprise concerning the Jurupa Valley High Silver Brigade. She stated that she was misquoted, and would like the Board to know that the students involved in the program are taught discipline and responsibility to prepare them for the work world. Having been present in the classroom for entire days, she witnessed that the band director has not used excessive discipline. Ms. Schiessel felt that problems have occurred when parents have been confused over "who is running the program." She expressed her confidence in the band teacher, as a good musician with high standards for his students; she highlighted research projects, presentations and performances that the students are involved in and noted her son's enthusiasm for the program. Ms. Schiessel supported the quality of teaching in the band program and the way in which the Jurupa Unified School District administration and Board has dealt with the problems mentioned in the newspaper article.

COMMENTS: SUPPORT
OF BAND TEACHER

Ms. Cathy Mize, involved band parent since the program's inception at Jurupa Valley High and active FFA parent, recalled her student dropping out of the band program under a previous teacher; however, when the new band teacher moved in next door, due to his enthusiasm, her student again joined the program. Ms. Mize cited problems that began to occur when a group of parents took matters into their own hands. She emphasized that the band director has been expected to do everything: teach, handle the bookkeeping, collect funds, etc. Ms. Mize asked those present at the Board meeting in support of the band teacher, to please stand and be recognized as a group.

PUBLIC VERBAL
COMMENTS:
(CONT'D)

COMMENT: JVHS
SILVER BRIGADE

Ms. Jennifer Strona, 1994 Jurupa Valley High graduate and four-year participant in the band program, outlined the enormous responsibilities that the band teacher's position encompasses, and the insurmountable challenges he has faced, only to form a winning group of individuals. She asked why anyone who would put in so much time, effort and his own money into the program, would turn around and steal from that same program. Ms. Strona communicated her disbelief at the article of criticism against the band director that appeared in the Press Enterprise, submitted by a group of "disgruntled" parents, whose claims, she felt, were unsubstantiated and libelous.

COMMENT: JVHS
SILVER BRIGADE

Mrs. Diana Strona, parent of the previous speaker, expressed her surprise at the recent Press Enterprise article against the Jurupa Valley High band director, as she has watched this teacher increase the band program from 13 to 80 students, and turn his students into an award winning group. Mrs. Strona, as Booster Secretary for four years, observed that the band teacher not only personally prepares students for marching, field show competitions, the spring concert festivals, community performances, competitions for the jazz ensemble, percussion line, color guard and dance teams, he also spends a tremendous amount of hours designing the costumes and props, teaches the music, choreographs the movements and conducts or supervises rehearsals. She explained that to do all of this, program expenses run high, and he is also expected to handle the financial paperwork for several separate accounts. Mrs. Strona felt that although financial problems occurred, she did not feel that there was intentional wrongdoing on the part of the band director. She expressed that the Press Enterprise article showed a complete lack of balance in their reporting, as positive aspects of the program were not reported and those individuals supportive of the program were either not interviewed or they were misquoted. Mrs. Strona stated that there are now better records kept, and strict procedures to collect and disburse the funds; she hoped that the program is not sacrificed at the expense of students.

COMMENT: JVHS
SILVER BRIGADE

Ms. Jennie Kong, band president for the 1995-96 school year and band member in the district for the past seven years, wished to respond to the Press Enterprise article concerning the band director at Jurupa Valley High. Ms. Kong expressed that financial problems have occurred but they have now been remedied, and the band supports their band teacher. She felt that the band teacher contributed to the improvement of students' musical abilities and helped them become better human beings. Ms. Kong looked forward to a great year in band with more communication, student involvement, and parental support.

COMMENT: JVHS
SILVER BRIGADE

Ms. Alison Cherry spoke concerning the Press Enterprise article addressing a complaint from several parents about band financial procedures. Ms. Cherry stated that the band teacher has only wanted the best for his students, and has moved the band from the Class "D" division up to the highest division. She noted that several students did not want to put forth the effort required, and complained to their parents. Ms. Cherry mentioned the difficulties concerning the Las Vegas trip finances and indicated that there were students that had not paid. She felt that the number of students and parents that were present showed their support of the band teacher and the newspaper article did not present both sides of the issue.

PUBLIC VERBAL
COMMENTS:
(CONT'D)

COMMENT: SILVER
BRIGADE BAND

Ms. Kathy Sutterlin, going into her third year of involvement as a band booster parent, stated that she was truly appalled and embarrassed by the newspaper article, which expressed animosity on the part of a group of parents. She felt that this was destructive to the program and had caused division and conflict, which made it very difficult for the band teacher to operate the band program effectively. Ms. Sutterlin conveyed that the band teacher had always been willing and available to work through any issue or concern with her. She stated, "we are all here for him," and expressed that she was very pleased at the way the district had handled everything.

COMMENT: GLEN
AVON SCHOOL

Ms. Edith Wilkin, representative of the Jurupa Mountains Cultural Center, brought a box containing an album for Glen Avon Elementary School with photos and articles dating back to 1918. She indicated that the album was found at the Cultural Center during a cleaning project by Mrs. Mary Burns. Ms. Wilkin formally presented the album, and asked that it be given to Glen Avon Elementary School.

COMMENT: NEA-J

Mr. Allan Stringer complimented Mr. Chavez for his reading of a Kipling poem during the invocation portion of the Agenda, and emphasized the importance of working together, which, he stated, echoed the thoughts from the Superintendent concerning Goals 2000, and comments made by Mr. Knight and President Ruane that, "we are all here for the children." Mr. Stringer reminded the Board of the hardship that teachers have faced during the past three years, as they were called upon to relinquish approximately \$13,000 per teacher in salaries and benefits. He hoped that now, with the word in on the State Budget, that the district would step up their efforts to explore funding sources, as "teachers have suffered long enough."

COMMENT: JVHS
BAND/BAND TEACHER

Mr. Gregg Tomlinson wished to publicly take a clear stand in support of the Jurupa Valley High band teacher. He indicated that he had also written letters expressing his support to the Superintendent and to the Assistant Superintendent Education Services. Mr. Tomlinson expressed that he was amazed at how one man could successfully fill as many programs as he does, and still handle the finances. He referred to the newspaper article, and felt that it was one-sided and the reporter was ill-informed.

COMMENT: JVHS
SILVER BRIGADE

Mrs. Denise Tomlinson, the Treasurer of the Jurupa Valley High Silver Brigade Band Boosters, complimented the band teacher for the way in which he handled discipline among students, and described him as being an intelligent, involved teacher that prepares his students for the real world. She added that the band teacher frequently arrives to school at 5:30 a.m. and leaves at 10:00 p.m., then drives forty-five minutes home, and comes back and repeats the schedule the next day. Mrs. Tomlinson agreed that his bookkeeping skills are lacking; however, she reported that the funds are now current and he will no longer be handling funds, but will be doing what he does best: teaching. Ms. Tomlinson felt that this would be the best year ever for the band and the Silver Brigade.

COMMENT: SILVER
BRIGADE/BAND
TEACHER

Ms. Peggi Taken, President of the Band Boosters, stated that all of the Band Booster officers decided to attend the Board meeting when they learned that others were coming out to speak on behalf of the Jurupa Valley High band teacher. She wished to respond in his defense and reiterate that he works long hours, sometimes from 5:30 until 12:00 midnight, and he cares about his students. Ms. Taken explained that the situation concerning the Las Vegas trip, more than half of the students had not paid, bills were coming in, and the band teacher was doing the best that he could. She expressed that without this capable teacher, "who knows where some of these kids would be."

PUBLIC VERBAL
COMMENTS:
(CONT'D)

COMMENT: ATTACK
OF MUSIC DIRECTOR

George Mize, 1993 graduate from Jurupa Valley High and former band member, stated that those parents attacking the teaching and bookkeeping methods of the band teacher need to understand that he was not hired to be a bookkeeper, he was hired to be a teacher. George Mize indicated that the band teacher has been a father-figure to him and is responsible for George's interest in the band program; has promoted growth, as well as developing one of the best groups in Riverside and Orange counties. He asked that while investigating the band situation, it should be noted that there were approximately ten people complaining; however, there were far more than ten people present at the Board meeting stating good information about the band teacher.

COMMENT:
NEWSPAPER ARTICLE
CONCERNING BAND
TEACHER

Matt Mize, four-year member of the Silver Brigade and FFA programs, stated that the band teacher inspired him to give the band program one more try. He listed the major accomplishments of the band under the direction of the band teacher, and noted that the band teacher, along with being a great teacher who stresses academics, has been a father-figure and friend, as well. He referred to the Las Vegas trip, and recalled that approximately 1/2 of the students had not turned in their money; which placed additional pressure on the band teacher, who works long hours, and contributes his own money to the program. Matt felt that a professional person should be hired to handle the bookkeeping.

COMMENT: BAND
TEACHER

Nick Rodriguez felt that parents were always trying to "run" the Jurupa Valley High band program, and "tell the band teacher how to teach." He indicated that the band teacher was a father-figure to him, and an outstanding teacher.

COMMENT: SILVER
BRIGADE

Ms. Becky Hoffman stated that with a son as a member of the Silver Brigade, she felt that it was very important for the band situation to be resolved, or the students would continue to suffer because of it. Ms. Hoffman stated that the band teacher was not hired to be an accountant; he was hired to be a teacher, and the collecting of funds should be handled by someone else.

COMMENT: BAND
TEACHER

Jaime Lagaspi, current vice-president of the booster club, having previously educated his students in a private school, found that in the Jurupa Valley High band program, his students received individual attention and his daughter, in her first year of involvement in the band program, really "found herself." Mr. Lagaspi commented that the band teacher's teaching abilities stood out as being exceptional and professional, although he agreed that he was not an accountant. He saw the band teacher as being extremely loyal and dedicated, often working long hours and cutting into his own personal time for students.

COMMENT: BAND
TEACHER & SILVER
BRIGADE ALUMNI

Stevie Taken, Silver Brigade member for two years, found that the band teacher inspired her to learn, and he was so unique and interested in his students. Stevie added that the band teacher not only taught his students about music, but he taught them about life, as well, and became their friend. She felt that anyone that could arrive to school at 5:30 a.m. for his students was a great teacher.

COMMENT: SILVER
BRIGADE PARENT

Mr. Tom Langdale, parent and former student in the district, expressed his support for the dedicated Jurupa Unified School District teachers. He remarked that his daughter, who is involved in the Silver Brigade program, has been inspired by the dedicated band teacher at Jurupa Valley High. Mr. Langdale has attended performances, and as a teacher himself, he has marveled at how the band teacher has motivated his students, arriving early on campus and staying late. He recognized the difficulty of the band teacher having to be an accountant, as well as a teacher. Mr. Langdale expressed not only his support of the band teacher, but commented that the band teacher's former students were present to speak on his behalf.

RECESS

At 9:05 p.m., President Ruane called a short recess. At 9:17 p.m., the Board reconvened in Public Session.

BOARD MEMBER COMMENTS

Mr. Knight applauded the efforts of Rubidoux High School teachers, Tom Podgorski and Susan Gaustad, concerning the Community Awareness Revitalization Effort (C.A.R.E.) held at Mission Middle School on July 29, 1995. He remarked that there was a wonderful turnout, which was a clear demonstration of the community working together toward a crime-free community.

Ms. Hanke referred to the Distinguished Graduates list, Agenda Item J-1, and requested a correction, as Dr. Linda Lenertz' name was listed as a district employee, and she noted that she is now with Fontana Unified School District. President Ruane noted that she had already mentioned this correction to administration.

Mrs. Burns thanked the Jurupa Mountains Cultural Center for their donation of the very interesting historic book presented to the district, which contained photographs of Glen Avon, dating back to the early 1900's. Mrs. Burns expressed that it was very exciting to find this item while "house cleaning" at the Center, and conveyed her appreciation that the book was given to the school district.

Mrs. Burns commended Tom Podgorski and his efforts with the C.A.R.E. program. She expressed her support of the FFA program and communicated that there are several areas that the FFA program prepares students for in the job world, besides the raising and showing of animals. She noted that either through a grant writer, or other avenues of funding, there should be some way to assist the FFA program. Mrs. Burns requested to speak with Mr. Lesh concerning some of her ideas following the Board meeting.

President Ruane agreed with Mrs. Burns sentiments concerning the FFA program and all that they have accomplished. She stated that the Board would try to help by "putting their heads together," to accomplish a little at a time.

ACTION SESSION

APPROVE MINUTES -Motion #26

PRESIDENT RUANE MOVED THE BOARD APPROVE MINUTES OF THE REGULAR MEETING JULY 17, 1995 AS PRINTED. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

POSTPONEMENT OF PARKS DISTRICT REQUEST

The Assistant Superintendent Education Services stated that administration had planned to request that the Board grant their approval for the Jurupa Area Recreation and Parks District to operate a child care program at Van Buren and Rustic Lane Elementary Schools; however, the Assistant Superintendent Business Services did not, as yet, have an agreement with the Parks District that had been approved by the district's attorney. Therefore, the Assistant Superintendent Education Services requested a postponement of this item until the next Board meeting, and asked that the Board listen to a presentation from Parks District representative, Ms. Joy Perez, for informational purposes.

POSTPONEMENT OF
PARKS DISTRICT
REQUEST
(CONT'D)

The Superintendent asked if Rustic Lane Elementary would continue be included in the request. The Assistant Superintendent Education Services replied that they would not be involved in the agreement because of funding sources; only the request for child care at Van Buren would be brought back at the next Board meeting. He stated that the submittal of Van Buren Elementary's grant application was previously approved by the Board, for child care services to be housed at this site. Van Buren Principal Mrs. Hernandez had worked with the YMCA last year concerning child care services; however, this year their were limitations in their services, and they were not able to meet the needs of Van Buren Elementary School; therefore, the Parks District was approached to provide child care services.

The Assistant Superintendent Education Services introduced Ms. Joy Perez to share the vision of the Jurupa Area Recreation and Parks District concerning child care services for the community. President Ruane thanked Ms. Perez for her patience while waiting to make her presentation to the Board.

Ms. Joy Perez expressed that due to her love and knowledge of providing child care services to children over the past thirteen years, she had approached the Parks District four months ago, and found that they had the same vision and goal to keep children off of the streets, as well as empowering them through educational opportunities. Ms. Perez noted that each school site in the Jurupa Unified School District had different needs, and it would be their plan to work with the sites and provide care accordingly. She indicated that parts of the plan include introducing students to the Fine Arts through field trips; seeking the aide of parent volunteers to help with the children; meeting the needs of parents with long working hours, such as supplying meals for before and after school; and providing care for children of families with low incomes at an affordable cost. Ms. Perez indicated that the Parks District Board already approved the concept, and she was excited to begin working with Van Buren Principal Mrs. Hernandez, who shared this vision for her students.

Mr. Chavez stated that although he was appreciative of the wishes and ideas shared by Ms. Perez, he had a concern that the Parks District had not presented an official plan to the school district outlining their program, and how their plan would be carried out. Mr. Chavez maintained that the district has always felt that child care is a very sensitive issue, and in this instance, the district should consider going out to bid for the best provider, and determine what other organizations have to offer, as the Parks District does not have a history of providing child care to the community. He felt that the district should move with caution and locate the child care provider that can best serve the needs of students.

Mrs. Burns recalled that six or seven years ago, the Jurupa Area Parks District did have a nature school that was being held at an elementary school, which did require a child care license. She expressed that she looked forward to the Parks District representative returning with a presentation of their plan and proposal, and she supported an opportunity for the Parks District and the School District to work together in a team effort.

The Superintendent expressed that the proposal from the Parks District, when presented to the Board, should include their ability to provide a child care program following the appropriate State guidelines and licensing requirements, their readiness to provide the program, personnel qualifications, and the uniqueness of school programs that they would like to offer students.

POSTPONEMENT OF
PARKS DIST. REQUEST
(CONT'D)

President Ruane thanked Ms. Perez for her presentation and indicated that this Agenda item will be brought back to the Board by the Assistant Superintendent Education Services at the next Board meeting with the information requested.

AUTHORIZE
SOLICITATION OF BIDS
FOR NEW WHEELCHAIR
BUS

-Motion #27

The Assistant Superintendent Business Services stated that the district currently uses two buses to transport students in wheelchairs. He indicated that due to the age, repair costs, frequency of service of the vehicles, and growth in the number of students in wheelchairs in the district, a request has been issued to bid for the purchase of an additional wheelchair bus. The Assistant Superintendent Business Services explained that by purchasing a new bus, and using the older of the two buses as a backup, this will allow for better service to students in wheelchairs.

MS. HANKE MOVED THE BOARD AUTHORIZE DEVELOPMENT OF SPECIFICATIONS AND SOLICITATION OF BIDS FOR A NEW WHEELCHAIR BUS. PRESIDENT RUANE SECONDED THE MOTION. Mrs. Burns pointed out that repairs on the vehicles amounted to only \$5,000 less than the cost of the bus needed. A VOTE WAS THEN TAKEN WHICH CARRIED UNANIMOUSLY.

RE-ADOPT
REGULATION 3510,
BUS STOP SAFETY
EXCEPTIONS

-Motion #28

The Assistant Superintendent Business Services stated that Board Policy #3510, Bus Stop Safety Exceptions, regarding home-to-school transportation and safety concerns ends each school year, and must be re-adopted annually. He noted that there have been no changes to the safety exceptions, and that upon review, there are no safety exceptions necessary due to the opening of Mira Loma Middle School.

MR. KNIGHT MOVED THE BOARD RE-ADOPT REGULATION #3510 AT SINGLE READING IN ORDER TO MAINTAIN THE EXISTING BUS STOP SAFETY EXCEPTIONS FOR THE 1995/96 SCHOOL YEAR. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD BID #95/13L
COMPUTERS FOR MIRA
LOMA MIDDLE SCHOOL
-Motion #29

The Assistant Superintendent Business Services stated that Mira Loma Middle School is requesting equipment as specified in the Board Agenda, from the lowest bidder, Syslink Computer Corporation, in the amount of \$60,468.22, to be paid from the Furniture and Equipment Allocation provided by State School Construction funds. He noted that the bid has been approved by the Office of Public School Construction in Sacramento.

MR. CHAVEZ MOVED THE BOARD AWARD BID #95/13L TO SYSLINK COMPUTER CORPORATION OF FULLERTON AND APPROVE ISSUANCE OF PURCHASE ORDER #86340 IN THE AMOUNT OF \$60,468.22 TO COVER THE PURCHASE. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AUTHORIZE
SUBSTITUTION OF
SUBCONTRACTOR ON
PERALTA

-Motion #30

The Assistant Superintendent Business Services indicated that another substitute for the electrical subcontractor at the Peralta site has been requested by Chartered Construction, as California Electric, the previous sub-contractor, has gone out of business. He stated that Montelli Electric, Inc., the company requested as the replacement subcontractor, meets the specifications outlined in Public Contract Code 4107.

PRESIDENT RUANE MOVED THE BOARD APPROVE THE REQUEST FROM CHARTERED CONSTRUCTION CORPORATION TO REPLACE CALIFORNIA ELECTRIC WITH MONTELLI ELECTRIC, INC. OF PICO RIVERA, CALIFORNIA FOR THE ELECTRICAL PORTION OF THE PERALTA ELEMENTARY SCHOOL CONSTRUCTION PROJECT. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE C.O. #2 FOR
VAN BUREN
-Motion #31

The Assistant Superintendent Business Services stated that Change Order #2, for Van Buren Elementary School, requesting a time extension at no additional in cost, will allow for the relocation of the handicap auto and van parking to meet ADA requirements.

MS. HANKE MOVED THE BOARD APPROVE CHANGE ORDER #2 ON LEGAL BID #94/13L FOR VAN BUREN ELEMENTARY SCHOOL, WITH A TIME EXTENSION OF 49 DAYS. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE C.O. #4 FOR
PERALTA
-Motion #32

The Assistant Superintendent Business Services stated that Change Order #4 for Peralta Elementary, in the amount of \$20,505.49 for items as listed on the Agenda, are at the request of the architect, due to requirements by outside agencies.

MR. CHAVEZ MOVED THE BOARD APPROVE CHANGE ORDER #4 ON LEGAL BID #94/08/09L FOR \$20,505.49 FOR PERALTA ELEMENTARY SCHOOL. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE C.O. #1 -
RE-ROOFING AT FIVE
(5) DISTRICT SITES
BID #95/09L
-Motion #33

The Assistant Superintendent Business Services stated that during the re-roofing of five district sites, it was discovered at Troth Street Elementary, that additional re-roofing was needed over two additional classrooms, at a cost of \$6,650, which was consistent with previous bidding prices.

MS. HANKE MOVED THE BOARD APPROVE CHANGE ORDER #1, IN THE AMOUNT OF \$6,650 FOR PURCHASE ORDER #85347 ISSUED TO COMMERCIAL ROOFING AND WATERPROOFING. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT EMERGENCY
RES. #96/04 - CONCRETE
& ELECTRICAL WORK
AT INA ARBUCKLE
-Motion #34

The Assistant Superintendent Business Services stated that to make certain previously approved eight additional classrooms are ready for the start up of school, an emergency resolution is required to complete the necessary concrete and electrical work. He indicated that quotes were obtained for the completion of the electrical work from S & S Electric at a cost of \$65,000, and for the completion of the concrete work from A & A Construction at a cost of \$29,932.

MR. CHAVEZ MOVED THE BOARD ADOPT RESOLUTION #96/04, EMERGENCY PROCUREMENT OF CONCRETE AND ELECTRICAL WORK FOR INA ARBUCKLE AND PEDLEY ELEMENTARY SCHOOLS AND APPROVE ISSUING PURCHASE ORDERS #86423 TO S & S ELECTRIC IN THE AMOUNT OF \$65,000, AND #86424 TO A & A CONSTRUCTION IN THE AMOUNT OF \$29,932. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RE-ADMIT THREE (3)
PUPILS IN DISCIPLINE
CASES: #94/024, #94/083
& #95/027
-Motion #35

PRESIDENT RUANE MOVED THE BOARD RE-ADMIT THE PUPIL IN DISCIPLINE CASE #94-024 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT; RE-ADMIT THE PUPIL IN DISCIPLINE CASE #94-083 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT, RE-ADMIT THE PUPIL IN DISCIPLINE CASE #95-027 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADMIT ONE (1) PUPIL IN
ADMITTANCE CASE
#96-001
-Motion #36

PRESIDENT RUANE MOVED THE BOARD ADMIT THE PUPIL IN ADMITTANCE CASE #96-001 TO THE SCHOOLS OF THE JURUPA UNIFIED SCHOOL DISTRICT. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL
REPORT #2, W/INSERT
-Motion #37

MRS. BURNS MOVED THE BOARD APPROVE PERSONNEL REPORT #2. AS PRINTED, WITH INSERT H, PAGES 6-9. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE
ACTION ITEMS
-Motion #38

MS. HANKE MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS 1-9 AS PRINTED: PURCHASE ORDERS; DISBURSEMENTS; AGREEMENTS; RESOLUTION #96-03, AUTHORIZATION TO DESTROY RECORDS; NON-ROUTINE FIELD TRIP REQUEST FROM RUBIDOUX HIGH SCHOOL TO ATTEND THE CROSS COUNTRY INVITATIONAL; AFFIRM NON-ROUTINE FIELD TRIP REQUEST FROM JURUPA VALLEY HIGH SUMMER LEAGUE BASKETBALL PROGRAM ; AFFIRM NON-ROUTINE FIELD TRIP REQUEST FROM JURUPA VALLEY HIGH TO TRAVEL TO THE SAN DIEGO ZOO; APPROVE NON-ROUTINE FIELD TRIP REQUEST FROM JURUPA VALLEY HIGH TO TRAVEL TO ARROWHEAD LUTHERAN CAMP; OUT-OF-STATE TRAVEL REQUEST FROM THE ASSISTANT SUPERINTENDENT PERSONNEL SERVICES TO ATTEND THE AASPA CONFERENCE. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

The Board reviewed the following routine information reports with no further questions: Review Updated Distinguished Graduates List; Hear Report on Adult Education; Review Unadopted Minutes of the Fourth Meeting of the District Advisory Council for the Consolidated Application; Change in Van Buren Year Round Calendar; Job Training Partnership Act (JTPA) Program; College Bound Student Program; Staff Development Days; Schedule to Conduct Five Board Meetings at School Sites.

ADJOURNMENT

There being no further business, President Ruane adjourned the Regular Meeting from Public Session at 9:55 p.m.

**MINUTES OF THE REGULAR MEETING OF MONDAY, AUGUST 7, 1995
ARE APPROVED AS**

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President	Clerk
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Date	

RESPONSE TO CSEA COLLECTIVE BARGAINING PROPOSAL
(August 7, 1995)

Because of current uncertainty about the future financial status of the District, it is proposed that the 1991-1993 Agreement be continued as it stands except for the following changes and necessary technical and grammatical adjustments:

1. Make efforts to improve salaries in amounts to be determined when information about the District's income, depending on the California Legislature, is clearer. Any new salary schedules/items will go into effect on the date they are ratified by the Board of Education.
2. Revise Article XXIV, Duration so as to provide for a three year Agreement which expires on June 30, 1998. The Agreement should provide for reopener negotiations on the Classified Salary Schedule and Health and Welfare Benefits for 1996-97 and 1997-98.
3. Make specific additions, changes or deletions as listed below:

*page 28, line 24: - Add Section 5 - District Initiated Grievances. The District shall have the right to file a grievance under the existing grievance procedure where the District is affected by a violation, misinterpretation or misapplication of the agreement by the Association. The District shall have the exclusive right of election to seek legal redress through the courts in lieu of first proceeding through the grievance procedure. In the event, however, the District elects to file a grievance herein, it shall be subject to all rights and obligations applicable to unit members and the Association as set forth in the grievance procedure. Level I grievances shall be filed with the appropriate authorized Association building representative. Level II grievances shall be filed with the Association president or designee.

*page 30, line 12 - Expand the probationary period to twelve months as provided in Education Code Section 45113.



*page 36, Section 2, C - Delete lines 18-26

*page 42, line 21 - Add "Such notification shall include a written statement from a medical doctor verifying the nature and degree of the illness."

*page 58, line 11 - Delete Section 4 - Position
Reclassification;

*page 58, line 11 - Add "The District shall comply with the requirements of the Education Code regarding position reclassification."

JURUPA ADULT EDUCATION PROGRAM 1995-96

The following is the Adult Education Program recommended for the 1995-96 school year. All courses in this program have been previously approved by the Board of Education.

ADULT BASIC EDUCATION / ENGLISH AS A SECOND LANGUAGE

Individualized instruction in pre-high school subjects. Instruction is also given in consumer education and health science education. English As A Second Language is designed for the non-English or limited-English speaking student. Emphasis is placed on speaking and understanding English.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Guillen	M-Th	6:30 - 9:30	Learning Center	None
Vizcarra	M-Th	6:30 - 9:30	Learning Center	None
Mitchell	MW	6:30 - 9:30	Learning Center	None
Guzman	TTh	TBA	Rustic Lane	None
TBA	TBA	2:30 - 4:30	Troth Street	None
TBA	TBA	TBA	Mission Bell	None

Note: Other classes will be offered based on student demand

CITIZENSHIP

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Guzman	W	TBA	Learning Center	None
Muniz	TTh	6:30 - 9:30	Learning Center	None

BASIC EDUCATION FOR THE MENTALLY HANDICAPPED

Designed to help students with social adjustment, independent living skill management, self care, shopping skills, nutrition, reading, mathematics, social studies, physical fitness, arts and crafts.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Sandoval	T/Th	9:00 - 3:00	Vista Pacifica	None
	M/W	9:00 - 12:00	Millers Progressive	None

BEGINNING/INTERMEDIATE WORD PROCESSING/DESKTOP PUBLISHING

A hands-on beginning/intermediate word processing/desktop publishing course for the student who would like to learn basic word processing, opening and creating, editing and printing documents. Basic graphic layout, text-wrap, image control, text placement and manipulation are also taught. Allows the student with word processing experience to expand their knowledge and abilities on the Macintosh.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
TBA	TBA	TBA	Rubidoux High	No/\$45.00

GENERAL STUDIES

Designed for students who want to work at their own speed. Class format will include discussion and teacher presentations, as well as individual study. Students may choose to enroll in one or more of the subjects listed. This program is recommended for those people wishing to earn a high school diploma or prepare for the GED test. The number of credits issued is dependent on course content.

Social Studies

Consumer Education
Economics
Law and You
Sociology
World CI/Hi/Geo
U. S. Government
U. S. History I
U. S. History II

English

American Literature
Composition
English I
English II
English III
English IV
Reading
Vocabulary Building

Mathematics

Algebra
Basic Math
Geometry
Basic Math/Beg Algebra
Math Skills
Vocational/
Business Math
Math A

Electives

Psychology
Foods

Science

Basic Science
Earth Science
Physical Science
Life Science
Health Science

Fine Arts

General Art
Photography

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Johnson	T/Th	6:30 - 9:30	Learning Center	Yes/None
Radovich	T/Th	6:30 - 9:30	Learning Center	Yes/None
Thompson	T/Th	6:30 - 9:30	Learning Center	Yes/None

Note: Instructors are employed on the basis of enrollment. The district will employ 1 to 3 instructor based on enrollment

UPHOLSTERING/BASIC TECHNIQUES

Tearing down and rebuilding furniture; selection and safe use of hand tools, material and equipment; includes cutting, sewing, refilling, tacking, paneling, restyling, and refinishing. Students use their own furniture as projects. Instruction for beginning, intermediate and advanced students. Projects must be approved by instructor.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Hansen	T/Th	6:00 - 10:00 pm	Annex	No/TBA

MUSIC APPRECIATION

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Gray	TBA	TBA	Rubidoux High	Yes/\$5.00

MUSIC ACTIVITIES FOR OLDER ADULTS

Designed to help older adults develop an increased awareness and pleasure in listening to musical sounds, to value the role of music in lives of individuals and cultures and to afford the students the opportunity to participate in musical experiences and to participate in singing and listening activities.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Walsh	M	11:00 - 12:00	Regency Oaks	None
		2:15 - 3:15	Millers	None
		3:15 - 5:15	Millers	None
	F	9:00 - 10:00	Vista Pacifica	None
		2:15 - 3:15	Millers	None
		3:15 - 4:15	Country Village	None
TBA	TBA	TBA	TBA	None

Note: Additional instruction will be offered based on student interest and available ADA.

CREATIVE WRITING FOR OLDER ADULTS

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Kelly	F	9:30 - 10:30	Villa de Anza	None

HEALTH AND PHYSICAL ACTIVITY FOR OLDER ADULTS

Designed to help older adults improve musculo-skeletal function and maintain a state of well-being

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Kelly	M	8:00 - 9:00	Villa de Anza	None
		3:00 - 4:00	Regency Oaks	None
	T	2:00 - 3:00	Vista Pacifica	None
		3:00 - 4:00	Millers	None
	W	8:00 - 9:00	Villa de Anza	None
		3:00 - 4:00	Regency Oaks	None
	Th	3:00 - 4:00	Millers	None
	F	8:30 - 9:30	Villa de Anza	None
		10:30 - 11:30	Regency Oaks	None

PARENTING

Parent education programs will be provided throughout the district. Exact schedules and staff will be established based on the need and location of the program.

LEASE AGREEMENT

THIS LEASE AGREEMENT ("Agreement") is made this ____ day of ____, 1995, between the JURUPA UNIFIED SCHOOL DISTRICT, hereinafter referred to as "Lessor," and the JURUPA AREA PARKS AND RECREATION DISTRICT, hereinafter referred to as "Lessee," and together sometimes collectively referred to hereinafter as "Parties."

1. Recitals.

1.1 Lessor is the owner of certain facilities as described in Exhibit "A" attached hereto and hereby incorporated by this reference (the "Property");

1.2 California Education Code Sections 39470 authorize Lessor to lease the Property to Lessee and Lessee wishes to hire the Property from Lessor to conduct child care services thereon not associated with or in conjunction with Lessor in any manner.

1.3 Lessor's personnel and parents of students will benefit from such child care services that may otherwise need to be provided by Lessor.

1.4 The Board of Trustees of Lessor has determined that the occupancy and use of the Property by Lessee subject to specific conditions will not interfere with Lessor's regular educational programs and related activities.

NOW, THEREFORE, in consideration of the covenants and agreements herein contained, and other good and valuable consideration, the receipt and adequacy which is hereby acknowledged, the Parties hereto agree as follows:

2. Description of Property.

Lessor hereby leases to Lessee, and Lessee hereby hires from Lessor, on the terms and conditions set forth herein, the Property.

3. Term.

The term of this Agreement shall commence on the date first specified above and end on June 30, 1996, unless otherwise terminated pursuant to this Agreement.

4. Consideration.

Lessee shall pay Lessor one dollar (\$1.00) for its lease of the Property in consideration for its lease of the Property.

5. Use of Property; Restrictions.

5.1 Lessee shall use and occupy the Property and related common areas solely for the purpose of conducting a child recreation and care program. Lessee shall comply with all federal, state and local laws during the term of this Agreement regarding Lessee's occupation and use of the Property.

5.2 Use of Property by Lessee shall be from 6:00 a.m. to the start of school and from the close of school to 6:00 p.m. on school days.

5.3 Lessee shall maintain the Property in a clean and orderly fashion on a day to day basis for Lessor's daily use of property.

6. Maintenance of Property; Utilities.

6.1 Lessor shall provide custodial services and general maintenance for the Property at the level of service and intervals Lessor normally provides to classrooms operated by Lessor.

6.2 Lessee shall be liable for the repair of any damage to property caused by Lessee, its agents or patrons.

6.3 Lessor shall pay the costs for the following utilities/services at a level necessary for the Lessee to carry out its intended use and occupation of the Property pursuant to this Agreement: water, electricity, gas and trash disposal.

6.4 Lessee at its sole cost and expense may install a telephone. Location and alteration of the Property resulting from such installation must be approved in writing by Lessor prior to installation.

7. Equipment.

Lessor shall provide sufficient desks, chairs, tables, counters, bookcases, teacher work station, incidental furniture/equipment, and nurse station equipment.

8. Insurance.

Lessee shall obtain and shall require its subconsultants to obtain insurance of the types and in the amounts described below and satisfactory to School District.

8.1 Commercial General Liability Insurance. Maintain occurrence version commercial general liability insurance or equivalent form with a combined single limit of not less than \$1,000,000 per occurrence. If such insurance contains a general

aggregate limit, it shall apply separately to this Agreement or be no less than two times the occurrence limit. Such insurance shall:

- a. Name School District, its officials, officers, employees, agents, and consultants, as insureds with respect to performance of this Agreement. Such insured status shall contain no special limitations on the scope of its protection to the above-listed insureds.
- b. Be primary with respect to any insurance or self insurance programs covering School District, its officials, officers, employees, agents, and consultants.
- c. Contain standard separation of insureds provisions.

8.2 Workers' Compensation Insurance. If Lessee employs employees during the term of this Agreement, Lessee shall maintain workers' compensation insurance with statutory limits and employer's liability insurance with limits of not less than \$1,000,000 per accident.

8.3 Certificates/Insurer Rating/Cancellation Notice.

- a. Lessee shall, prior to receiving any funding under this Agreement, furnish to School District properly executed certificates of insurance, and certified copies of endorsements, and policies if requested by School District, which shall clearly evidence all insurance required in this Section. Lessee shall not allow such insurance to be canceled, allowed to expire or be

materially reduced in coverage except on thirty (30) days prior written notice to School District.

- b. Lessee shall maintain such insurance during the entire term of this Agreement.
- c. Lessee shall place insurance with insurers licensed to do business in California.

9. Indemnification.

Lessee shall defend, indemnify and hold Lessor, its elected officials, employees, agents and contractors, free and harmless from any and all liability from loss, damage, or injury to property or persons, including wrongful death, in any manner arising out of or incident to any acts, omissions or wilful misconduct of Lessee or any of its agents, employees, volunteers, or service providers arising out of or in connection with Lessee's performance of this Agreement, including without limitation the payment of attorneys' fees. Further, Lessee shall defend at its own expense, including payment of attorneys' fees, Lessor, its elected officials, employees, agents and contractors, in any legal action based upon such acts, omissions or wilful misconduct.

10. Payment of Claims or Liens.

Lessor shall pay all payments or other amounts due under any claim or lien placed on the Property by Lessor or resulting from any act or omission by Lessor.

11. Assignment.

Lessee shall not, either voluntarily or by operation of law, assign, sell, encumber, pledge, or otherwise transfer all or any part of Lessee's leasehold estate hereunder without the prior written consent of Lessor.

12. Property.

All articles of personal property including all machinery, equipment, and trade fixtures owned by Lessee and used on the Property shall be and remain the personal property of Lessee, provided that prior to taking possession of the Property, Lessee shall provide Lessor with written list of all of Lessee's machinery and equipment which it anticipates placing on the Property for more than a week, which list shall be updated from time to time as necessary. Lessee may remove any such items from the Property only during the term of this Agreement.

13. Right of Inspection.

Lessor, or Lessor's agents or representatives, shall have the right to enter the Property at any time during any term of this Agreement for the purpose of inspecting the Property. Lessor's exercise of such right shall not interfere with Lessee's operations on the Property.

14. Liens.

Lessee shall not suffer or permit any liens to be made or filed against the Property by reason of labor forces, services or materials supplied (or claimed to have been supplied) to Lessee, and Lessee agrees to indemnify and hold harmless Lessor and the Property against any such liens. If any such lien shall at any time be filed against the Property, Lessee shall, within thirty (30) days after notice to Lessee of the filing thereof, cause the same to be discharged of record; provided, however, that Lessee shall have the right to contest the amount or validity, in whole or in part, of any such lien by appropriate proceedings, but, in such event, Lessee shall first notify Lessor, and, if requested by Lessor, shall promptly bond such lien in the manner authorized by law with a responsible surety

company qualified to do business in the State of California. Lessee shall prosecute the contest of such proceedings with due diligence and at no cost or expense to Lessor.

15. Termination by Lessor.

Either party shall have the right to terminate this Agreement at any time effective immediately for cause pursuant to Section 17 of this Agreement. Either party may terminate this Agreement without cause for convenience upon thirty (30) days prior written notice.

16. Surrender of Property.

Upon the expiration or termination of this Agreement, Lessee shall surrender the Property to Lessor in a clean and orderly condition equal to the condition of the Property on the effective date of this Agreement.

17. Default and Remedies.

17.1 The following events shall constitute a default hereunder by Lessee and grounds for termination for cause of this Agreement by Lessor:

The failure of Lessee to observe or perform any of Lessee's obligations under this Agreement, which failure shall continue for a period of ten (10) days after written notice thereof from Lessor.

17.2 In the event of any default hereunder by Lessee, Lessor shall have the right to immediately terminate this Agreement and immediately thereafter retake possession of the Property.

18. California Law to Apply.

This Agreement shall be governed by the laws of the State of California and any question arising hereunder shall be construed or determined according to such law.

19. Disputes.

Any actions or proceedings arising under or in any way related to this Agreement shall be instituted and prosecuted in Riverside County.

20. Attorneys' Fees.

If either of the Parties hereto shall bring any action or proceeding against the other to enforce or declare any rights herein created, or to bring about or declare the cancellation or rescission of this Agreement, the prevailing party in such action or proceeding shall be entitled to receive from the other party all reasonable attorneys' fees and costs incurred in connection therewith.

21. Integration.

22.1 This Agreement contains the entire agreement and understanding between the Parties with respect to the Property. There are no oral understandings, terms or conditions, and neither party has relied upon any representations, express or implied, not contained in this Agreement. All prior understandings, terms, or conditions are deemed merged into this Agreement.

21.2 This Agreement may not be changed orally, but only by agreement in writing and signed by the party against whom enforcement of any waiver, change, modification, or discharge is sought.

22. Notices.

Any consent, notice or demand which shall be required or permitted by law or any provision of this Agreement shall be in writing, and shall be served either by personal delivery or by certified mail. When served by mail, service shall be deemed to have been made when deposited in the United States mail, certified, postage prepaid, addressed to the party to be served at the address listed below, provided, however, that any party may, upon written notice to the other, change his address for such mailing. Notice given by mail shall be deemed delivered three (3) days following date of deposit for mailing.

Lessor:

Assistant Superintendent, Business Services
Jurupa Unified School District
3924 Riverside Drive
Riverside, CA 92509

Lessee:

District Manager
Jurupa Area Recreation and Park District
4393 Riverview Drive
Riverside, CA 92519

23. Successors and Assigns.

This Agreement shall inure to the benefit and be binding upon the heirs, successors, administrators, executors and assigns of the respective parties hereto.

24. No Partnership or Joint Venture.

Nothing in this Agreement shall be construed or interpreted to render the Parties partners or joint venturers or to create any type of relationship other than that of landlord and tenant.

25. Miscellaneous.

25.1 Partial Invalidity. If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable shall not be affected thereby, and each such term and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

25.2 Waivers. No waiver of any breach of any covenant or provision therein contained shall be deemed a waiver of any preceding or succeeding breach thereof, or of any other covenant or provision herein contained. No extension of time for performance of any obligation or act shall be deemed an extension of the time for performance of any other obligation or act except those of the waiving party, which all be extended by a period of time equal to the period of the delay.

25.3 Counterparts. This Agreement may be signed in counterpart or duplicate copies, and any signed counterpart or duplicate copy shall be equivalent to a signed original for all purposes.

Lessor

Jurupa Unified School District

Rollin Edmunds
Assistant Superintendent
Business Services

Lessee

Jurupa Area Recreation and Park District

Board President

District Manager

ATTEST:

Secretary to the Board of Trustees,
Jurupa Unified School District

EXHIBIT "A"

[SCHEDULE OF CLASSROOM LOCATIONS-- TO BE INSERTED]

VAN BUREN ELEMENTARY SCHOOL
9501 Jurupa Rd.
Riverside, CA 92509

AFTER SCHOOL PROGRAM
AND
EXTENDED DAY CARE REPORT

Submitted by
Carmen V. Hernandez, Principal
August 25, 1995

VAN BUREN ELEMENTARY SCHOOL AFTER SCHOOL PROGRAM REPORT

Summary:

Van Buren Elementary School has a strong commitment to provide every student the opportunity for success while attending our school. Because of this, we provide many learning experiences in an after-school program to help our students in areas of need. Teachers, staff and community assist in presenting classes to our students from 2:40 to 4:00 each day. Since 1993, we have also offered an extended day care program to students from 4:00 to 6:00 pm. This program is funded through DPSS and includes an evening meal; this program is run through an outside Day Care Provider.

History of Program:

Prior to 1989

The district provided funds to run a sports and recreation program.

1989

Recognizing the need to provide extended learning opportunities to students at risk of school failure, the Van Buren program was expanded to include the "Skills for Success" curriculum for sixth grade students in anticipation of enrollment in the middle school grades. The project was funded through the West Riverside Businessmen's Association, Rodeo funds, in the amount of \$500.

Van Buren wrote and received a California Educational Initiative Fund (CEIF) Grant in the amount of \$8,300. Students were able to work on after-school remediation projects or the "SOAR" program.

1990

Van Buren qualified for Chapter I funds. The focus of this funding was to improve student reading levels. We felt that pull-out programs did not extend learning opportunities and our school plan reflected our need to expand the after-school project to address student reading improvement. All other programs continued as well.

1991

Small group instruction proved very successful and we later expanded the program to include a summer remediation intersession held for three weeks in August.

1992

DATE funding was included and provided more opportunities for students to begin trying other activities. Dance, Chorus, and Visual and Performing Arts helped improve self esteem and provided alternatives to unsupervised time where students might get involved in drugs.

G
pg 14

1993

Van Buren received an Edison "Step Up to Education" Grant in the amount of \$500 to expand the after-school program through "SAMI" (Science and Math Interventions) which will continue this year in a Meteorology (weather) Station.

1993

Van Buren received an SB 1274 Grant for \$106,000 of which \$5,000 yearly, allows opportunities to extend student learning through the after-school programs.

We also used these funds to begin our year-round program and then to hold intercession during vacation.

Our Healthy Start Collaborative, which includes many of the County Social Service Agencies, began to help improve other conditions for our students. Through the Health Start Collaborative, we were able to respond to student needs by initiating our Extended Day Program for students who are latch key or at risk of becoming involved in gang or drug activity.

The Department of Public Social Services provides funding through a County Community Block Grant which allows us to have child care on our campus until 6:00 p.m. During this time, students have help with homework, get a full meal and then participate in other activities while waiting to be picked up by parents. Also, parents who prefer the child care at school may choose to participate based on their income. No child is excluded.

After-school classes have included:

Primary Reading Skills Club	Line Dancing Club
Disney Reading Club	Tap Dance Club
Intermediate Reading Remediation Club	Jazz Dance Club
Science Club	Drama Club
GATE Science Club	Mexican Dancing Club
Math Club	Sports Clubs
Math Field Day Club	Leather Crafts Club
Spelling Club	Computer Club
Homework Club	Choir Club
Gardening Club	French Club
Cooking Club	Spanish Club
Ceramics Club	English (ESL) Club
Art Club	Writing Club
Physical Fitness Club	Meteorology Club
Aerobics/Gymnastics Club	Health Club
Exploring Careers Club	School Service Club

YMCA Program at Van Buren School

From January, 1993 to June, 1995, the YMCA was our day care provider and was the recipient of the funds from the DPSS Grant. With these funds, we paid staff, provided the meal and a few supplies. When we contracted with the YMCA, they agreed to continue the after school activities as part of the contract. However, after the first year, we found that the program began to experience some conflict. Van Buren's program was not like the "Y" programs at other schools.

The Healthy Start Committee worked with the YMCA Director and with the YMCA Supervisor but this issue could not be resolved to meet the needs of our students. At this point, we were obligated to seek a new provider. We called several agencies including "Project Courage" and the Parks and Recreation Department which is looking to expand their program to the school sites. This became our opportunity to present our program to them, to see if they could then accommodate our school and student needs.

The funding for the extended day program cannot be reinstated until we receive approval from the Jurupa Unified School district Board of Trustees. Van Buren has had to run this program through summer intercession and the month of August without support from DPSS because of the need for approval of the Parks and Recreation as our day care provided. We have met with Susan Williams, John Ramirez and Joy Perez and have been supported by Sara Lampe and others on the Board of the Parks and Recreation. They approved our contract in July.

We are eager to answer any questions regarding this program and hope that we can continue with this very necessary project at our school in order to meet the needs of our students.

Unaudited Actuals (9/15)
As of August 22, 1995

1994/95 UNAUDITED ACTUAL
FINANCIAL REPORTS

DISTRICT CERTIFICATION

| 33 | 67090 | 200CA |

CALIFORNIA
DEPT OF EDUCATION
J-200CA Certification

Jurupa Unified School District

RIVERSIDE County

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

{ } 1994/95 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42100)

Signed _____ Date of Meeting: September 5, 1995
Clerk/Secretary of the Governing Board

To the Superintendent of Public Instruction:

{ } 1994/95 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools. (Pursuant to E.C. 42100)

Signed _____ Date: _____
County Superintendent/Designee

For additional information on the unaudited actual reports, please contact:

County Office of Education

Teri Kelly
Name
Fiscal Svcs. Field Consultant
Title
(909) 369-6429
Telephone

School District

Pam Lauzon
Name
Director of Business Services
Title
(909) 222-7887
Telephone

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to E.C. 42127(i), this school district elects to use the selected budget adoption cycle for the 1996/97 budget year:

x SINGLE BUDGET ADOPTION CYCLE

DUAL BUDGET ADOPTION CYCLE



Jurupa Unified School District

1994/95 UNAUDITED ACTUAL

FORM	DESCRIPTION	PAGES	USED
200CA	UNAUDITED ACTUALS CERTIFICATION	1	X
200TC	TABLE OF CONTENTS	1-3	X
300S	SUMMARY OF INTERFUND ACTIVITIES	1-2	X
200A	ATTENDANCE DETAIL	1-2	X
200DM	DEFERRED MAINTENANCE BUDGET CERT	1	X
201	GENERAL FUND	1-3	X
	Revenue Detail	R1-R6	
	Expenditure Detail	E1-E4	
	Other Sources/Uses Detail	01-03	
201RL	REVENUE LIMIT SUMMARY	RL1-RL2	X
201SE	SPECIAL EDUCATION REVENUE SUMMARY	SE1-SE2	X
202	ADULT EDUCATION FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E3	
	Other Sources/Uses Detail	01	
203	CAFETERIA FUND/ACCOUNT	1-4	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	
204	CHILD DEVELOPMENT FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E3	
	Other Sources/Uses Detail	01	
205	DEFERRED MAINTENANCE FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	
207	SPECIAL RESERVE FUND (Other than Capital Projects)	1-3	X
	Revenue Detail	R1	
	Other Sources/Uses Detail	01	
217	CAPITAL FACILITIES ACCOUNT/FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	
218	STATE SCHOOL BUILDING LEASE-PURCHASE FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01-02	
218P	SCHEDULE OF PROJECT BALANCES	1	X
219	SPECIAL RESERVE FUND (Capital Projects)	1-3	X
	Revenue Detail	R-1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	



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Form J-200TC
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RIVERSIDE County

Jurupa Unified School District (33-67090)

1994/95 UNAUDITED ACTUAL

FORM	DESCRIPTION	PAGES	USED
227	TAX OVERRIDE FUND	1-3	X
	Revenue Detail	R1	----
	Other Sources/Uses Detail	01	
227A	ANALYSIS OF RESTRICTED LEVIES	A1-A2	X
236	SELF-INSURANCE FUND	1-4	X
	Revenue Detail	R1	----
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	
249	GENERAL LONG TERM DEBT ACCOUNT GROUP	1	X
249A	LONG-TERM DEBT CHANGES	1	X
385	CURRENT EXPENSE FORMULA/ MINIMUM CLASSROOM COMPENSATION	1	X
390	FEDERAL AND STATE ENTITLEMENTS REVENUES AND EXPENDITURES	1-4	X
3TR	TECHNICAL REVIEW CHECKLIST	1-40	X

Printed: 08/22/95 03:21 PM



SUMMARY OF INTERFUND ACTIVITIES

CALIFORNIA
DEPT OF EDUCATION
Form J-300S (Rev 04/93)
RIVERSIDE County

Jurupa Unified School District

FORM	DESCRIPTION	PAGES	Direct Costs Services In 5750-5799	Interfund Services Out 5750-5799	Direct/Indirect Support In 7350-7399	Interfund Support Out 7350-7399	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629
201	GENERAL FUND							
	Expenditure Detail	E1-E4	.00	-73,503.45	.00	-244,339.12		
	Other Sources/Uses Detail	01-02					360.00	730,078.64
202	ADULT EDUCATION FUND							
	Expenditure Detail	E1-E3	44,564.54	.00	5,989.47	.00		
	Other Sources/Uses Detail	0-1					.00	.00
203	CAFETERIA FUND/ACCOUNT							
	Expenditure Detail	E1-E2	22,645.68	.00	235,675.00	.00		
	Other Sources/Uses Detail	0-1					.00	.00
204	CHILD DEVELOPMENT FUND							
	Expenditure Detail	E1-E3	2,966.35	.00	2,674.65	.00		
	Other Sources/Uses Detail	0-1					.00	.00
205	DEFERRED MAINTENANCE FUND							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					125,000.00	.00
206	PUPIL TRANSPORTATION EQUIPMENT FUND							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
207	SPECIAL RESERVE FUND (Other than Capital Projects)							
	Expenditure Detail	E1-E3	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					250,000.00	.00
216	BUILDING FUND							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
217	CAPITAL FACILITIES FUND							
	Expenditure Detail	E1-E2	.00	.00	.00	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	34,311.00
218	STATE SCHOOL BUILDING LEASE/PURCHASE FUND							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					57,446.99	360.00
219	SPECIAL RESERVE FUND (Capital Projects)							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					331,942.65	.00

SUMMARY OF INTERFUND ACTIVITIES

Jurupa Unified School District (33-67090)

RIVERSIDE County

FORM	DESCRIPTION	PAGES	Direct Costs Interfund		Direct/Indirect		Interfund	Interfund
			Services In 5750-5799	Services Out 5750-5799	Support In 7350-7399	Support Out 7350-7399	Transfers In 8910-8929	Transfers Out 7610-7629
226	BOND INTEREST AND REDEMPTION FUND Expenditure Detail	E1-E3	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
227	TAX OVERRIDE FUND Expenditure Detail	E1-E3	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
228	DEBT SERVICE FUND Expenditure Detail	E1-E3	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
231	CAFETERIA ENTERPRISE FUND/ACCOUNT Expenditure Detail	E1-E2	.00	.00	.00	.00		
	Other Sources/Uses Detail	0-1					.00	.00
232	ENTERPRISE FUND Expenditure Detail	E1-E3	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
236	SELF-INSURANCE FUND Expenditure Detail	E1-E2	3,326.88	.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
237	WAREHOUSE REVOLVING FUND Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
241	ARTICLE XIII-B FUND Other Sources/Uses Detail	0-1					.00	.00
242	FOUNDATION FUND Expenditure Detail	E1-E3	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
244	RETIREE BENEFIT FUND Expenditure Detail	E-1	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
TOTALS			73,503.45	-73,503.45	244,339.12	-244,339.12	764,749.64	764,749.64

AVERAGE DAILY ATTENDANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-200A (Rev 04/93)
RIVERSIDE County

Jurupa Unified School District

Description	1994/95 UNAUDITED ACTUAL		
	P-2 Report	Annual Report	Revenue Limit
=====			
ELEMENTARY			
1. General Education	xxxxxxxxxxxx	xxxxxxxxxxxx	11,853.10
a. Kindergarten	1,335.50	1,347.21	xxxxxxxxxxxx
b. Grades One through Three	4,158.60	4,164.75	xxxxxxxxxxxx
c. Grades Four through Six	3,968.96	3,973.30	xxxxxxxxxxxx
d. Grades Seven and Eight	2,382.71	2,369.89	xxxxxxxxxxxx
e. Opportunity Schools	.00	.00	xxxxxxxxxxxx
f. Home and Hospital	7.73	8.41	xxxxxxxxxxxx
2. Special Education			
a. Master Plan	353.38	361.27	353.38
b. NPS	25.52	28.38	28.38
3. TOTAL, ELEMENTARY	12,232.40	12,253.21	12,234.86
=====			
HIGH SCHOOL			
4. General Education	xxxxxxxxxxxx	xxxxxxxxxxxx	3,942.05
a. Grades Nine through Twelve	3,703.47	3,639.00	xxxxxxxxxxxx
b. Continuation Education	235.30	231.26	xxxxxxxxxxxx
c. Opportunity Schools	.00	.00	xxxxxxxxxxxx
d. Home and Hospital	3.66	4.02	xxxxxxxxxxxx
5. Special Education			
a. Master Plan	138.47	135.83	138.47
b. NPS	21.32	20.37	20.37
6. TOTAL, HIGH SCHOOL	4,102.22	4,030.48	4,100.89
=====			
REPORTED BY COUNTY OFFICES			
7. Special Education	140.71	140.34	141.00
8. County Community Schools	26.11	25.14	26.11
9. TOTAL COUNTY OFFICES	166.82	165.48	167.11
=====			
10. TOTAL, K-12 ADA (sum lines 3, 6, & 9)	16,501.44	16,449.17	16,502.86
=====			
11. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS	.00	.00	.00
=====			
CLASSES FOR ADULTS			
12. Concurrently Enrolled	.00	.00	.00
13. Not Concurrently Enrolled-Mandated Programs	165.12	176.89	176.89

AVERAGE DAILY ATTENDANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	1994/95 UNAUDITED ACTUAL		
	P-2 Report	Annual Report	Revenue Limit
14. Adults in Correctional Facilities	.00	.00	.00
15. Students 21 years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th birthday, Participating in Full-Time Independent Study.	.00	.00	.00
16. TOTAL CLASSES FOR ADULTS (sum lines 12 through 15)	165.12	176.89	176.89
17. TOTAL ADA (sum lines 10, 11, & 16)	16,666.56	16,626.06	16,679.75
SUMMER SCHOOL - HOURS OF ATTENDANCE			
18. ELEMENTARY			
a. Regular Summer/Intersessions			
1. Core	876.00	876.00	876.00
2. Proficiency	10,984.00	10,984.00	10,984.00
b. Saturday Summer School			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
c. After School (Multi-track Year-round)			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
d. Total Elementary	11,860.00	11,860.00	11,860.00
19. HIGH SCHOOL			
a. Regular Summer/Intersessions			
1. Core	178,256.00	178,256.00	178,256.00
2. Proficiency	8,148.00	8,148.00	8,148.00
b. Saturday Summer School			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
c. After School (Multi-track Year-round)			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
d. Total High School	186,404.00	186,404.00	186,404.00
20. TOTAL, SUMMER SCHOOL HOURS (sum lines 18d and 19d)	198,264.00	198,264.00	198,264.00



CERTIFICATION OF THE
DEFERRED MAINTENANCE ENTITLEMENT

CALIFORNIA
DEPT OF EDUCATION
Form J-2000M (Rev 04/94)

Jurupa Unified School District

RIVERSIDE County

		1995/96 Budget			
Description	Source/ Object Codes	CSSF/General Fund Budget (A)	Adult Education Fund Budget (B)	Total col. A + B (C)	EDP No.
A. EXPENDITURES					
1) Certificated Salaries	1000-1999	+ 36,920,164.00	+ 146,625.00	+ 37,066,789.00	011
2) Classified Salaries	2000-2999	+ 9,614,410.00	+ 2,200.00	+ 9,616,610.00	012
3) Employee Benefits	3000-3999	+ 11,513,831.00	+ 8,851.00	+ 11,522,682.00	013
4) Books and Supplies	4000-4999	+ 3,440,332.00	+ 13,974.00	+ 3,454,306.00	014
5) Services, Other Operating Expenses	5000-5999	+ 6,040,488.00	+ 58,058.00	+ 6,098,546.00	015
6) Capital Outlay New Acquisition	6100-6499	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	
Equipment Replacement	6500-6599	+ 84,750.00	+ .00	+ 84,750.00	016
7) Other Outgo	7100-7299	+ 801,131.00	+ .00	+ 801,131.00	017
8) Direct Support/Indirect Costs	7300-7399	+ -260,355.00	+ 10,866.00	+ -249,489.00	019
9) TOTAL, EXPENDITURES		= 68,154,751.00	= 240,574.00	= 68,395,325.00	020
B. OTHER FINANCING USES					
1) Interfund Transfers Out	7610-7629	+ 452,485.00	+ .00	+ 452,485.00	021
2) Other Uses Debt Service	7630-7639	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	
Loan Repayments	7640-7649	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	
All Other Uses	7650-7699	+ .00	+ .00	+ .00	022
3) TOTAL, OTHER FINANCING USES		= 452,485.00	= .00	= 452,485.00	023
C. FUND BALANCE, RESERVES					
1) Reserved Amounts	9610-9630	+ 208,123.00	+ .00	+ 208,123.00	024
2) Designated Amounts	9710-9789	+ 2,491,372.00	+ 81,521.00	+ 2,572,893.00	025
3) Unappropriated Amount	9790	+ .00	+ .00	+ .00	026
4) TOTAL, FUND BALANCE, RESERVES		= 2,699,495.00	= 81,521.00	= 2,781,016.00	027
D. TOTAL EXPENDITURES, USES, FUND BALANCE, RESERVES		= 71,306,731.00	= 322,095.00	= 71,628,826.00	028

This report has been prepared in accordance with E.C. 39619 for the calculation of the State matching funds for Deferred Maintenance. To the best of my knowledge this report is true and correct.

Signature _____ Date _____

(Superintendent)

Contact Person _____ Phone # _____

Printed: 08/22/95 03:21 PM

11-1
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Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 201 |

GENERAL FUND
Unrestricted and Restricted

CALIFORNIA
DEPT OF EDUCATION
Form J-201

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	50,335,538.44	1,527,218.00	51,862,756.44
2) Federal Revenues	8100-8299	69,919.80	2,528,074.53	2,597,994.33
3) Other State Revenues	8300-8599	2,187,326.47	8,113,877.31	10,301,203.78
4) Other Local Revenues	8600-8799	830,029.72	1,373,590.05	2,203,619.77
5) TOTAL, REVENUES		53,422,814.43	13542,759.89	66,965,574.32
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	30,475,435.86	5,457,589.33	35,933,025.19
2) Classified Salaries	2000-2999	5,869,214.35	3,689,660.76	9,558,875.11
3) Employee Benefits	3000-3999	8,687,055.20	2,361,507.91	11,048,563.11
4) Books and Supplies	4000-4999	741,424.31	1,464,716.02	2,206,140.33
5) Services, Other Operating Expenses	5000-5999	4,308,053.31	1,791,841.36	6,099,894.67
6) Capital Outlay	6000-6599	458,064.21	579,144.30	1,037,208.51
7) Other Outgo	7100-7299	655,214.00	176,053.00	831,267.00
8) Direct Support/Indirect Costs	7300-7399	-359,143.87	114,804.75	-244,339.12
9) TOTAL, EXPENDITURES		50,835,317.37	15635,317.43	66,470,634.80
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		2,587,497.06	-2092,557.54	494,939.52
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	360.00	.00	360.00
b) Transfers Out	7610-7629	398,135.99	331,942.65	730,078.64
2) Other Sources/Uses				
a) Sources	8930-8979	15,062.40	.00	15,062.40
b) Uses	7630-7699	5,482.44	.00	5,482.44
3) Contributions to Restricted Programs	8980-8999	-2,545,806.45	2,545,806.45	.00
4) TOTAL, OTHER FINANCING SOURCES/USES		-2,934,002.48	2,213,863.80	-720,138.68

GENERAL FUND
Unrestricted and RestrictedREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	-346,505.42	121,306.26	-225,199.16
=====				
F. FUND BALANCE, RESERVES				
=====				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	3,664,666.43	468,056.87	4,132,723.30
b) Audit Adjustments	9792	.00	.00	.00
c) As of July 1-Audited (F1a + F1b)		3,664,666.43	468,056.87	4,132,723.30
d) Adj. for Restatements	9793	.00	.00	.00
e) Net Beginning Balance		3,664,666.43	468,056.87	4,132,723.30
2) Ending Balance, June 30 (E + F1e)		3,318,161.01	589,363.13	3,907,524.14
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500.00	xxxxxxxxxxxx	2,500.00
Stores	9612	217,062.63	.00	217,062.63
Prepaid Expenditures	9613	.00	.00	.00
Other	9619	.00	.00	.00
General Reserve (EC 42124)	9630	.00	xxxxxxxxxxxx	.00
Legally Restricted Balances	9640	xxxxxxxxxxxx	530,355.13	530,355.13
b) Designated Amounts				
Designated for Economic Uncertainties	9710	3,098,598.38	59,008.00	3,157,606.38
Designated for	9720-9789	.00	.00	.00
		.00	.00	.00
		.00	.00	.00
c) Undesignated Amount	9790	.00	.00	.00
d) Unappropriated Amount	9790	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
=====				

GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
G. ASSETS				
1) Cash				
a) in County Treasury	9110	3,958,699.39	1,184,547.23	5,143,246.62
b) in Banks	9120	.00	.00	.00
c) in Revolving Fund	9130	2,500.00	xxxxxxxxxxxx	2,500.00
d) with Fiscal Agent	9135	.00	.00	.00
e) collections awaiting deposit	9140	140,760.34	164,973.90	305,734.24
2) Investments	9150	.00	.00	.00
3) Accounts Receivable	9160	1,266,303.12	651,429.48	1,917,732.60
4) Due from Other Funds	9170	71,798.20	24,426.00	96,224.20
5) Stores	9210	217,062.63	.00	217,062.63
6) Prepaid Expenditures	9220	.00	.00	.00
7) Other Current Assets	9300	.00	.00	.00
8) Fixed Assets	9400	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
9) TOTAL, ASSETS		5,657,123.68	2,025,376.61	7,682,500.29
=====				
H. LIABILITIES				
1) Accounts Payable	9510	2,054,311.05	813,773.40	2,868,084.45
2) Due to Other Funds	9520	284,651.62	168,786.81	453,438.43
3) Current Loans	9530	.00	.00	.00
4) Deferred Revenue	9540	.00	453,453.27	453,453.27
5) Other Current Liabilities	9570	.00	.00	.00
6) Long-Term Liabilities	9580	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
7) TOTAL, LIABILITIES		2,338,962.67	1,436,013.48	3,774,976.15
=====				
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		3,318,161.01	589,363.13	3,907,524.14
=====				



GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
REVENUE LIMIT SOURCES				
Principal Apportionment				
State Aid - Current Year	8011	36,518,672.00	xxxxxxxxxxxx	36,518,672.00
State Aid - Prior Years	8019	19,112.00	xxxxxxxxxxxx	19,112.00
Tax Relief Subventions				
Homeowners' Exemptions	8021	251,135.70	xxxxxxxxxxxx	251,135.70
Timber Yield Tax	8022	.00	xxxxxxxxxxxx	.00
Other Subventions/In-Lieu Taxes	8029	.00	xxxxxxxxxxxx	.00
Trailer Coach Fees	8030	1,332.30	xxxxxxxxxxxx	1,332.30
County & District Taxes				
Secured Roll Taxes	8041	7,545,850.91	xxxxxxxxxxxx	7,545,850.91
Unsecured Roll Taxes	8042	338,949.06	xxxxxxxxxxxx	338,949.06
Prior Years' Taxes	8043	988,667.50	xxxxxxxxxxxx	988,667.50
Supplemental Taxes	8044	11,111.96	xxxxxxxxxxxx	11,111.96
Education Revenue Augmentation Fund (ERAF)	8045	5,533,167.24	xxxxxxxxxxxx	5,533,167.24
Community Redevelopment Funds (SB 617/699/1992)	8047	.00	xxxxxxxxxxxx	.00
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	.00	xxxxxxxxxxxx	.00
Miscellaneous Funds (EC 41604)				
Royalties and Bonuses	8081	.00	xxxxxxxxxxxx	.00
Other In-Lieu Taxes	8082	8,785.54	xxxxxxxxxxxx	8,785.54
Less: Non-Revenue Limit (50%) Adjustment	8089	-4,392.77	xxxxxxxxxxxx	-4,392.77
Subtotal, Revenue Limit Sources		51,212,391.44	xxxxxxxxxxxx	51,212,391.44
Revenue Limit Transfers				
Special Education ADA Transfer	8091	-1,527,218.00	1,527,218.00	.00
PERS Reduction Transfer	8092	650,365.00	xxxxxxxxxxxx	650,365.00
ROC/P Apprentice Hours Transfer	8093	.00	.00	.00
Apprentice Transfer to Adult Ed Fund	8094	.00	xxxxxxxxxxxx	.00

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
REVENUE LIMIT SOURCES (Continued)				
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	.00	.00	.00
Property Taxes Transfers	8097	.00	.00	.00
All Other Transfers	8099	.00	.00	.00
TOTAL, REVENUE LIMIT SOURCES		50,335,538.44	1,527,218.00	51,862,756.44

=====				
FEDERAL REVENUES				
Maintenance and Operation	8110	.00	.00	.00
School Construction	8130	xxxxxxxxxxxx	.00	.00
Education Prof Dev Act	8140	xxxxxxxxxxxx	.00	.00
Economic Opportunity Act	8150	xxxxxxxxxxxx	.00	.00
ECIA/ESEA	8160	xxxxxxxxxxxx	1,408,000.61	1,408,000.61
JTPA	8170	xxxxxxxxxxxx	.00	.00
Special Education Entitlement Per UDC	8181	xxxxxxxxxxxx	565,861.00	565,861.00
Discretionary Grants	8182	xxxxxxxxxxxx	92,951.50	92,951.50
EESA	8190	xxxxxxxxxxxx	83,119.88	83,119.88
Drug/Alcohol/Tobacco Funds	8210	xxxxxxxxxxxx	70,901.00	70,901.00
Child Nutrition Programs	8220	xxxxxxxxxxxx	.00	.00
Vocational and Applied Technology Education Act	8240	xxxxxxxxxxxx	90,688.11	90,688.11
Flood Control Funds	8270	.00	xxxxxxxxxxxx	.00
Wildlife Reserve Funds	8280	.00	xxxxxxxxxxxx	.00
Other Federal Revenue	8290	69,919.80	216,552.43	286,472.23
TOTAL, FEDERAL REVENUES		69,919.80	2,528,074.53	2,597,994.33

=====				
OTHER STATE REVENUES				
Principal Apportionment ROC/P Entitlement Current Year	8311	xxxxxxxxxxxx	.00	.00
Prior Years	8319	xxxxxxxxxxxx	.00	.00
Special Education Master Plan Current Year	8321	xxxxxxxxxxxx	4,328,074.00	4,328,074.00
Prior Years	8329	xxxxxxxxxxxx	61,877.00	61,877.00

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER STATE REVENUES (Continued)				
Gifted and Talented Pupils	8331	xxxxxxxxxxxx	91,407.00	91,407.00
Special Purpose Apportionment Driver Training	8341	xxxxxxxxxxxx	.00	.00
Home-to-School Transportation	8342	xxxxxxxxxxxx	1,084,074.00	1,084,074.00
School Improvement Program	8344	xxxxxxxxxxxx	833,843.40	833,843.40
Economic Impact Aid	8346	xxxxxxxxxxxx	681,058.78	681,058.78
Spec. Ed. Transportation	8347	xxxxxxxxxxxx	87,340.00	87,340.00
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxx	.00	.00
Instructional Television	8412	xxxxxxxxxxxx	.00	.00
Special Teacher Employment	8413	xxxxxxxxxxxx	.00	.00
Demo Program, Reading & Math	8414	xxxxxxxxxxxx	22,437.13	22,437.13
Instructional Materials Elementary	8415	xxxxxxxxxxxx	325,684.98	325,684.98
Secondary	8416	xxxxxxxxxxxx	79,402.00	79,402.00
Other	8417	xxxxxxxxxxxx	29,232.00	29,232.00
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxx	.00	.00
Staff Development	8419	xxxxxxxxxxxx	55,807.49	55,807.49
Tenth Grade Counseling	8421	xxxxxxxxxxxx	22,419.00	22,419.00
Mentor Teacher	8422	xxxxxxxxxxxx	145,400.30	145,400.30
Educational Technology Assistance Grants	8424	xxxxxxxxxxxx	.00	.00
Year Round School Incentive	8425	.00	xxxxxxxxxxxx	.00
School Based Coordination Program	8429	xxxxxxxxxxxx	.00	.00
Class Size Reduction	8435	.00	xxxxxxxxxxxx	.00
Other Instructional Allowances	8490	.00	84,479.59	84,479.59
Other State Revenue				
Child Nutrition Programs	8520	xxxxxxxxxxxx	.00	.00
Mandated Costs Reimbursements	8550	177,395.61	.00	177,395.61



GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER STATE REVENUES (Continued)				
State Lottery Revenue	8560	2,009,930.86	.00	2,009,930.86
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	xxxxxxxxxxxxxx	.00	.00
Other Subventions/In-Lieu				
Taxes	8576	xxxxxxxxxxxxxx	.00	.00
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxxxx	6,596.10	6,596.10
Healthy Start	8581	xxxxxxxxxxxxxx	.00	.00
All Other State Revenue	8590	.00	174,744.54	174,744.54
TOTAL, OTHER STATE REVENUES		2,187,326.47	8,113,877.31	10,301,203.78
=====				
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	xxxxxxxxxxxxxx	.00	.00
Unsecured Roll	8616	xxxxxxxxxxxxxx	.00	.00
Prior Years' Taxes	8617	xxxxxxxxxxxxxx	.00	.00
Supplemental Taxes	8618	xxxxxxxxxxxxxx	.00	.00
Non-Ad Valorem Taxes				
Parcel Taxes	8621	.00	.00	.00
Other	8622	.00	.00	.00
Community Redevelopment				
Funds Not Subject to RL				
Deduction	8625	.00	331,942.65	331,942.65
Penalties and Interest on				
Delinquent Non-Revenue				
Limit Taxes	8629	xxxxxxxxxxxxxx	.00	.00
Sales				
Sale of Equipment/Supplies	8631	12,297.02	.00	12,297.02
Sale of Publications	8632	.00	.00	.00
Food Service Sales	8634	.00	.00	.00
Other Sales	8639	.00	.00	.00
Leases and Rentals	8650	11,069.94	.00	11,069.94



GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER LOCAL REVENUES (Continued)				
Interest	8660	308,286.83	.00	308,286.83
Fees and Contracts				
Non-Resident Students	8672	.00	xxxxxxxxxxxx	.00
Transportation Fees From Individuals	8675	xxxxxxxxxxxx	.00	.00
Transportation Services	8676	xxxxxxxxxxxx	.00	.00
Interagency Revenues	8677	89,624.72	944,589.40	1,034,214.12
Mitigation/Developer Fees	8681	.00	.00	.00
All Other Fees and Contracts	8689	.00	.00	.00
Other Local Revenue				
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	4,392.77	xxxxxxxxxxxx	4,392.77
All Other Local Revenue	8699	284,754.90	.00	284,754.90
Tuition	8710	.00	.00	.00
Other Transfers In				
Special Education SELPA Transfers				
From Districts	8721	xxxxxxxxxxxx	1,053.00	1,053.00
From County Offices	8722	xxxxxxxxxxxx	96,005.00	96,005.00
From JPAs	8723	xxxxxxxxxxxx	.00	.00
ROC/P Transfers				
From Districts	8731	xxxxxxxxxxxx	.00	.00
From County Offices	8732	xxxxxxxxxxxx	.00	.00
From JPAs	8733	xxxxxxxxxxxx	.00	.00
Community Schools Transfers				
From Districts	8741	.00	.00	.00
From County Offices	8742	.00	.00	.00
From JPAs	8743	.00	.00	.00
All Other Transfers In				
From Districts	8791	.00	.00	.00
From County Offices	8792	119,603.54	.00	119,603.54
From JPAs	8793	.00	.00	.00
From All Others	8799	.00	.00	.00
TOTAL, OTHER LOCAL REVENUES		830,029.72	1,373,590.05	2,203,619.77
=====				

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted	Restricted	Total Fund
		(A)	(B)	col. A + B
				(C)
TOTAL, REVENUES		53,422,814.43	13542,759.89	66,965,574.32



GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
CERTIFICATED SALARIES				
Teachers' Salaries	1100	26,478,844.01	4,766,141.03	31,244,985.04
School Administrators' Salaries	1200	1,894,532.35	2,196.74	1,896,729.09
Supervisors' Salaries	1300	236,836.11	237,224.06	474,060.17
Librarians' Salaries	1400	.00	.00	.00
Guidance, Welfare and Attendance Salaries	1500	1,241,893.06	249,516.06	1,491,409.12
Physical and Mental Health Salaries	1600	302,953.40	74,423.46	377,376.86
Superintendents' Salaries	1700	280,688.80	.00	280,688.80
Administrative Personnel Salaries	1800	.00	.00	.00
Other Certificated Salaries	1900	39,688.13	128,087.98	167,776.11
TOTAL, CERTIFICATED SALARIES		30,475,435.86	5,457,589.33	35,933,025.19
=====				
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	49,516.52	1,620,343.30	1,669,859.82
Administrative Salaries	2200	624,473.47	180,802.38	805,275.85
Clerical/Office Salaries	2300	2,726,842.87	331,404.69	3,058,247.56
Maintenance and Operations Salaries	2400	1,592,818.97	442,738.90	2,035,557.87
Food Services Salaries	2500	107.52	.00	107.52
Transportation Salaries	2600	.00	892,675.45	892,675.45
Other Classified Salaries	2900	875,455.00	221,696.04	1,097,151.04
TOTAL, CLASSIFIED SALARIES		5,869,214.35	3,689,660.76	9,558,875.11
=====				
EMPLOYEE BENEFITS				
STRS - Instructional	3110	2,380,423.84	344,635.79	2,725,059.63
- Non-Instructional	3120	327,611.21	44,409.55	372,020.76
PERS - Instructional	3210	3,622.04	98,422.28	102,044.32
- Non-Instructional	3220	465,211.12	165,809.03	631,020.15
OASDI - Regular				
- Instructional	3310	16,982.98	126,959.62	143,942.60
- Non-Instructional	3320	372,794.95	132,061.60	504,856.55
=====				



GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
EMPLOYEE BENEFITS (Continued)				
OASDI - Medicare				
- Instructional	3330	233,611.61	73,420.92	307,032.53
- Non-Instructional	3340	112,811.24	39,143.24	151,954.48
Retirement in Lieu of OASDI				
- Instructional	3350	.00	.00	.00
- Non-Instructional	3360	.00	.00	.00
Health and Welfare Benefits				
- Instructional	3410	2,365,110.28	786,645.16	3,151,755.44
- Non-Instructional	3420	1,399,711.87	297,033.92	1,696,745.79
Unemployment Insurance				
- Instructional	3510	86,846.96	21,180.74	108,027.70
- Non-Instructional	3520	35,033.23	8,465.92	43,499.15
Workers' Compensation				
- Instructional	3610	645,255.36	159,454.03	804,709.39
- Non-Instructional	3620	242,028.51	63,866.11	305,894.62
Other Employee Benefits				
- Instructional	3910	.00	.00	.00
- Non-Instructional	3920	.00	.00	.00
TOTAL, EMPLOYEE BENEFITS		8,687,055.20	2,361,507.91	11,048,563.11
=====				
BOOKS AND SUPPLIES				
Textbooks	4100	3,451.32	289,689.29	293,140.61
Books other than Textbooks	4200	5,001.35	65,917.32	70,918.67
Instructional Materials and Supplies	4300	313,642.08	528,015.53	841,657.61
Other Supplies	4500	419,329.56	277,436.66	696,766.22
Pupil Transportation Supplies	4600	.00	294,576.70	294,576.70
Food Service Supplies	4700	.00	9,080.52	9,080.52
TOTAL, BOOKS AND SUPPLIES		741,424.31	1,464,716.02	2,206,140.33
=====				
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	45,341.50	82,445.34	127,786.84
Travel and Conferences	5200	59,697.32	151,109.47	210,806.79
=====				

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Dues and Memberships	5300	16,279.69	2,790.75	19,070.44
Insurance	5400	488,961.22	7,912.45	496,873.67
Utilities and Housekeeping Services	5500	2,010,451.89	3,729.36	2,014,181.25
Rentals, Leases and Repairs	5600	463,281.83	194,799.64	658,081.47
Direct Costs - Interprogram Services	5710-5749	217,104.05	-217,104.05	.00
Direct Costs - Interfund Services	5750-5799	-46,902.77	-26,600.68	-73,503.45
Other Services and Operating Expenditures	5800	1,053,838.58	1,592,759.08	2,646,597.66
Inter-Governmental Fees (Optional)	5900	.00	.00	.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		4,308,053.31	1,791,841.36	6,099,894.67
=====				
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	18,884.60	15,181.43	34,066.03
Buildings and Improvements of Buildings	6200	234,815.00	94,240.21	329,055.21
Books and Media for New and Expanded Libraries	6300	.00	.00	.00
Equipment	6400	187,628.55	463,552.47	651,181.02
Equipment Replacement	6500	16,736.06	6,170.19	22,906.25
TOTAL, CAPITAL OUTLAY		458,064.21	579,144.30	1,037,208.51
=====				
OTHER OUTGO				
Tuition				
Inter-District Attendance Agreements	7110	.00	.00	.00
ROC/P Tuition				
Payments to Districts	7121	.00	.00	.00
Payments to County Offices	7122	.00	.00	.00
Payments to JPAs	7123	.00	.00	.00
Special Education Excess Costs				
Payments to Districts	7131	.00	.00	.00
Payments to County Offices	7132	.00	176,053.00	176,053.00

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER OUTGO (Continued)				
Payments to JPAs	7133	.00	.00	.00
State Special Schools	7140	4,849.00	.00	4,849.00
Other Tuition, Excess Costs and/or Deficits	7190	.00	.00	.00
Other Transfers Out				
Special Education SELPA Transfers				
To Districts	7221	.00	.00	.00
To County Offices	7222	.00	.00	.00
To JPAs	7223	.00	.00	.00
ROC/P Transfers				
To Districts	7231	.00	.00	.00
To County Offices	7232	.00	.00	.00
To JPAs	7233	.00	.00	.00
Community Schools Transfers				
To Districts	7241	.00	.00	.00
To County Offices	7242	.00	.00	.00
To JPAs	7243	.00	.00	.00
PERS Reduction from Revenue Limit	7270	650,365.00	.00	650,365.00
All Other Transfers Out				
To Districts	7291	.00	.00	.00
To County Offices	7292	.00	.00	.00
To JPAs	7293	.00	.00	.00
Other Transfers Out	7299	.00	.00	.00
TOTAL, OTHER OUTGO		655,214.00	176,053.00	831,267.00
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-114,804.75	114,804.75	.00
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-244,339.12	.00	-244,339.12
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-359,143.87	114,804.75	-244,339.12
=====				
TOTAL, EXPENDITURES		50,835,317.37	15635,317.43	66,470,634.80
=====				

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: Special Reserve Fund	8912	.00	.00	.00
From: Bond Interest and Redemption Fund	8914	.00	xxxxxxxxxxxx	.00
Other Authorized Interfund Transfers In	8919	360.00	.00	360.00
(a) TOTAL, INTERFUND TRANSFERS IN		360.00	.00	360.00
=====				
INTERFUND TRANSFERS OUT				
To: Child Development Fund	7611	.00	.00	.00
To: Special Reserve Fund	7612	250,000.00	331,942.65	581,942.65
To: State School Building Fund	7613	23,135.99	.00	23,135.99
To: Deferred Maintenance Fund	7615	125,000.00	.00	125,000.00
To: Cafeteria Fund/Account	7616	.00	.00	.00
Other Authorized Interfund Transfers Out	7619	.00	.00	.00
(b) TOTAL, INTERFUND TRANSFERS OUT		398,135.99	331,942.65	730,078.64
=====				
OTHER SOURCES/USES				
SOURCES				
State Apportionments Emergency Apportionment	8931	.00	xxxxxxxxxxxx	.00
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings	8953	.00	.00	.00
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	.00	.00	.00
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	xxxxxxxxxxxx	.00	.00
Proceeds from Capital Leases	8972	15,062.40	.00	15,062.40
All Other Sources	8979	.00	.00	.00
(c) TOTAL, SOURCES		15,062.40	.00	15,062.40
=====				

Jurupa Unified School District (33-67090)

RIVERSIDE County

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10-11

(H-1
Pg 28)

Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 201RL |

GENERAL FUND

Revenue Limit Summary

CALIFORNIA
DEPT OF EDUCATION
Form J-201RL (Rev 01/95)

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	1994/95 ACTUAL	1995/96 BUDGET
=====			
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	3,354.89	.00
2. Inflation Increase	019	110.00	.00
3. Less: Transfer of Special Education Programs	023	.00	.00
4. All Other Adjustments (such as Supplemental Grant Add-On for the 1995/96 Budget)	---	.00	.00
5. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1, 2 and 4, minus Line 3)		3,464.89	.00
=====			
TOTAL REVENUE LIMIT			
6. Total Base Revenue Limit for Non-growth ADA			
\$ 3,464.89 x 10,037.86 1994/95 ADA	201	34,780,080.74	.00
\$.00 x .00 1995/96 ADA			
7. Total Base Revenue Limit for Growth ADA			
\$ 3,464.89 x 6,465 1994/95 ADA	207	22,400,513.85	.00
\$.00 x 0 1995/96 ADA			
8. Necessary Small Elementary School Allowance	209	.00	.00
9. Necessary Small High School Allowance	211	.00	.00
10. Necessary Small Continuation High School Increase	058	82,620.00	.00
11. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	.00	.00
12. Unemployment Insurance Increase	960	122,325.00	.00
13. Meals for Needy Increase	370	.00	.00
14. Less: Class Size Penalties	084	.00	.00
15. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085	650,365.00	.00
16. Less: Transfer of Special Education SDC Revenues to County Offices	121	414,685.00	.00
17. Less: Transfer of County Community School Revenues to County Offices	310	80,508.00	.00
18. Summer School Core Programs	181	377,801.00	.00
19. Mandated Summer School Funding	129	45,268.00	.00
20. Apprentice Allowance	087	.00	.00
21. Less: Revenue Limit Adjustment - Longer day/year penalty and Excess ROC/P Reserve	060	.00	.00

Printed: 08/22/95 03:21 PM



GENERAL FUND

Revenue Limit Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	FORM K-12 EDP NO.	1994/95 ACTUAL	1995/96 BUDGET
22. Other Revenue Limit Adjustments	062	.00	.00
23. Supplemental Grant Amount Allocated to Revenue Limit	600	825,812.00	XXXXXXXXXXXXXXXXXXXX
24. All Other Adjustments	---	.00	.00
25. TOTAL, REVENUE LIMIT (Sum Lines 6 through 13, minus Lines 14 through 17, plus Lines 18 through 20, minus Line 21, plus Lines 22 through 24)		57,488,862.59	.00
REVENUE LIMIT INCOME SOURCES			
26. Less: Property Taxes	117	14,670,547.44	.00
27. Less: Miscellaneous Taxes	118	4,060.00	.00
28. Less: Community Redevelopment Funds (SB 617/699/1992)	125	.00	.00
29. STATE AID ENTITLEMENT (Line 25 minus Lines 26, 27, 28)		42,814,255.15	.00
30. Less: State School Deficit (EDP #82 minus EDP #65 of Form K-12)		6,295,583.15	.00
31. REGULAR STATE AID (Line 29 minus Line 30)		36,518,672.00	.00
32. BASIC AID ENTITLEMENT (For Basic Aid Districts only, Sum EDP 122, 121, 310, 181, 129, 087 and 600 of Form K-12)		.00	.00
33. NET STATE AID - REVENUE LIMIT (Greater of Line 31 or Line 32) (must agree with 8011 - State Aid Current Year)		36,518,672.00	.00
34. Less: Actual Revenue Limit State Apportionment Receipts	---	37,491,480.00	XXXXXXXXXXXXXXXXXXXX
35. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 33 minus Line 34)		-972,808.00	XXXXXXXXXXXXXXXXXXXX
STATE SCHOOL DEFICIT CALCULATION			
36. State School Deficit (Line 30)		6,295,583.15	.00
37. Revenue Limit Subject to Deficit (Lines 6, 7, 8, 9, 11, 13, 14, 22)		57,180,594.59	.00
38. State School Deficit (Percentage) (Line 36 divided by Line 37)		11.01	.00

Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 201SE |

GENERAL FUND

Special Education Revenue Summary

CALIFORNIA
DEPT OF EDUCATION
Form J-201SE (Rev 04/93)

Jurupa Unified School District

RIVERSIDE County

		1994/95 ACTUAL			1995/96 BUDGET		
		# IPS	State		# IPS	State	
		Units	x Unit Rate =	Allowances	Units	x Unit Rate =	Allowances
		Form J-50	EDP NO.				
SEVERELY HANDICAPPED							
Special Day Classes							
1.	No Aide	562	.00	.00	.00	.00	.00
2.	One Aide	564	.00	.00	.00	.00	.00
3.	Two Aides	566	.00	.00	.00	.00	.00
4.	Less: Unused Aide Adjustment	088	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx
5.	Extended Year Program	083	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx
6.	TOTAL, SEVERELY HANDICAPPED		.00	xxxxxxxxxxx	.00	.00	xxxxxxxxxxx
(Sum Lines 1, 2, 3, and 5, minus Line 4)							
NON-SEVERELY HANDICAPPED							
Special Day Classes							
7.	No Aide	526	.10	38,824.00	3,882.40	.00	.00
8.	One Aide	528	34.31	52,836.00	1,812,803.16	.00	.00
9.	Two Aides	530	.03	66,848.00	2,005.44	.00	.00
Resource Specialist Program							
10.	No Aide	546	.00	.00	.00	.00	.00
11.	One Aide	532	32.40	54,837.00	1,776,718.80	.00	.00
12.	Designated Instruction and Services	548	15.60	37,420.00	583,752.00	.00	.00
13.	Less: Unused Aide Adjustment	072	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx
14.	Extended Year Program	063	xxxxxxx	xxxxxxxxxxx	72,182.00	xxxxxxx	xxxxxxxxxxx
15.	TOTAL, NON-SEVERELY HANDICAPPED		82.44	xxxxxxxxxxx	4,251,343.80	.00	xxxxxxxxxxx
(Sum Lines 7 through 12, plus 14 minus Line 13)							
16.	TOTAL PROGRAM ENTITLEMENT (Line 6 plus Line 15)		82.44	xxxxxxxxxxx	4,251,343.80	.00	xxxxxxxxxxx
SUPPORT SERVICES ENTITLEMENT							
17.	Support Services - Severely Handicapped	089	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx
18.	Support Services - Non-Severely Handicapped	079	xxxxxxx	xxxxxxxxxxx	2,195,725.00	xxxxxxx	xxxxxxxxxxx
19.	TOTAL, SUPPORT SERVICES ENTITLEMENT	091	xxxxxxx	xxxxxxxxxxx	2,195,725.00	xxxxxxx	xxxxxxxxxxx
(Line 17 plus Line 18)							
20.	NON-PUBLIC SCHOOLS ENTITLEMENT	095	xxxxxxx	xxxxxxxxxxx	786,749.00	xxxxxxx	xxxxxxxxxxx
SPECIAL EDUCATION INSTRUCTIONAL ENTITLEMENT							
21.	(Sum Lines 16, 19, 20)	321	xxxxxxx	xxxxxxxxxxx	7,233,817.80	xxxxxxx	xxxxxxxxxxx
22.	PROGRAM SPECIALISTS ENTITLEMENT	361	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx
23.	REGIONALIZED SERVICES ENTITLEMENT	363	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx
24.	LOW INCIDENCE ENTITLEMENT	366	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx
25.	LONGER DAY/LONGER YEAR INCENTIVES ENTITLEMENT	368	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx
26.	TOTAL, SPECIAL EDUCATION ENTITLEMENT		xxxxxxx	xxxxxxxxxxx	7,233,817.80	xxxxxxx	xxxxxxxxxxx
(Sum Lines 21, 22, 23, 24, 25)							

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GENERAL FUND

Special Education Revenue Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1994/95 ACTUAL			1995/96 BUDGET		
Form J-50 EDP NO.		# IPS Units	x Unit Rate =	State Allowances	# IPS Units	x Unit Rate =	State Allowances
SPECIAL EDUCATION INCOME SOURCES							
27. Less: Revenue Limit Funds (should be included in account 8091)	331/334	xxxxxxx	xxxxxxxxxxx	1,383,843.00	xxxxxxx	xxxxxxxxxxx	.00
28. Less: PL 94-142 Federal Contributions (must agree with account 8181)	335	xxxxxxx	xxxxxxxxxxx	565,861.00	xxxxxxx	xxxxxxxxxxx	.00
29. Less: Local General Fund Contribution	337	xxxxxxx	xxxxxxxxxxx	260,364.00	xxxxxxx	xxxxxxxxxxx	.00
30. Less: County Special Education Property Taxes (County Offices Only) (should be included in account 8097)	339	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx	.00
31. Plus: Designated Revenue Sources (County Offices Only)	342	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx	.00
32. Less: Designated Revenue Sources (Districts Only)	344	xxxxxxx	xxxxxxxxxxx	.00	xxxxxxx	xxxxxxxxxxx	.00
33. STATE ENTITLEMENT (Line 26 minus Lines 27, 28, 29, 30, 32 plus 31)		xxxxxxx	xxxxxxxxxxx	5,023,749.80	xxxxxxx	xxxxxxxxxxx	.00
34. Less: State School Deficits (estimated deficiency factor times the sum of EDP No. 358, 365 and 368 of Form J-50)	---	xxxxxxx	xxxxxxxxxxx	695,675.80	xxxxxxx	xxxxxxxxxxx	.00
35. SELPA Redistributions	---	xxxxxxx	xxxxxxxxxxx	97,058.00	xxxxxxx	xxxxxxxxxxx	.00
36. NET STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (must agree with account 8321 and/or total of 8721, 8722, & 8723) (Line 33 minus Line 34 plus Line 35)	NET	xxxxxxx	xxxxxxxxxxx	4,425,132.00	xxxxxxx	xxxxxxxxxxx	.00
37. Less: Actual Special Education State Aid Receipts and/or SELPA Redistribution		xxxxxxx	xxxxxxxxxxx	4,396,870.00	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
38. NET ACCRUAL TO STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (Line 36 minus Line 37)		xxxxxxx	xxxxxxxxxxx	28,262.00	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
REVENUE LIMIT FUNDS TRANSFER							
39. NPS Revenue Limit Funds (For Districts Only)	707	xxxxxxx	xxxxxxxxxxx	143,375.00	xxxxxxx	xxxxxxxxxxx	.00
40. Total Revenue Limit Funds Transfer (Line 27 plus 39) (Must agree with account 8091)	RLT	xxxxxxx	xxxxxxxxxxx	1,527,218.00	xxxxxxx	xxxxxxxxxxx	.00

Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 202 |

ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-202

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ 219,839.00
2) Federal Revenues	8100-8299	+ 9,423.00
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 9,896.55
5) TOTAL, REVENUES		= 239,158.55
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 100,481.07
2) Classified Salaries	2000-2999	+ 5,960.74
3) Employee Benefits	3000-3999	+ 9,115.37
4) Books and Supplies	4000-4999	+ 4,168.36
5) Services, Other Operating Expenses	5000-5999	+ 45,438.13
6) Capital Outlay	6000-6599	+ .00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 5,989.47
9) TOTAL, EXPENDITURES		= 171,153.14
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 68,005.41
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

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ADULT EDUCATION FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 68,005.41
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 78,944.50
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 78,944.50
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 78,944.50
2) Ending Balance, June 30 (E + F1e)		= 146,949.91
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	- .00
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 146,949.91
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX



ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 176,843.87
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 3,026.99
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 12,303.75
4) Due from Other Funds	9170	+ 1,088.10
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 193,262.71
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 5,414.83
2) Due to Other Funds	9520	+ 40,897.97
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 46,312.80
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 146,949.91
=====		

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
REVENUE LIMIT SOURCES		
Principal Apportionment		
State Aid - Current Year	8011	+ 219,839.00
State Aid - Prior Years	8019	+ .00
Revenue Limit Transfers		
Apprentice Transfer from		
General Fund	8094	+ .00
TOTAL, REVENUE LIMIT SOURCES		= 219,839.00
=====		
FEDERAL REVENUES		
JTPA	8170	+ .00
Vocational and Applied		
Technology Education Act	8240	+ .00
Other Federal Revenue	8290	+ 9,423.00
TOTAL, FEDERAL REVENUES		= 9,423.00
=====		
OTHER STATE REVENUES		
Special Instructional Allowances		
Other Instructional Allowances	8490	+ .00
Other State Revenue		
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 7,242.10
Fees and Contracts		
Adult Education Fees	8671	+ 1,366.50
Interagency Revenues	8677	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ 1,287.95
Tuition	8710	+ .00
TOTAL, OTHER LOCAL REVENUES		= 9,896.55
=====		
TOTAL, REVENUES		= 239,158.55
=====		



ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 100,481.07
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ .00
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 100,481.07
=====		
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 5,960.74
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= 5,960.74
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 3,021.29
PERS	3200	+ 196.56
OASDI, Medicare & Retire. in Lieu	3300	+ 2,846.38
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ 468.04
Workers' Compensation	3600	+ 2,583.10
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 9,115.37
=====		

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ 2,865.50
Books other than Textbooks	4200	+ 232.74
Instructional Materials and Supplies	4300	+ 1,070.12
Other Supplies	4500	+ .00
Pupil Transportation Supplies	4600	+ .00
TOTAL, BOOKS AND SUPPLIES		= 4,168.36
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ .00
Travel and Conferences	5200	+ 632.49
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 80.00
Direct Costs - Interfund Services	5750-5799	+ 44,564.54
Other Services and Operating Expenditures	5800	+ 161.10
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 45,438.13
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= .00

1995/96 BUDGET

Form J-202
Page E-3ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
OTHER OUTGO		
Tuition		
Other Tuition, Excess		
Costs and/or Deficits	7190	+ .00

PERS Reduction from		
Revenue Limit	7270	+ .00

TOTAL, OTHER OUTGO		= .00

=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct		
Support/Indirect Costs	7350-7399	+ 5,989.47

TOTAL, DIRECT SUPPORT/INDIRECT		
COSTS		= 5,989.47

=====		
TOTAL, EXPENDITURES		= 171,153.14

=====		

ADULT EDUCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)		RIVERSIDE County	
Description	Account Codes	1994/95 Unaudited Actual	
=====			
INTERFUND TRANSFERS			
=====			
INTERFUND TRANSFERS IN			
Other Authorized Interfund Transfers In	8919	+	.00
(a) TOTAL, INTERFUND TRANSFERS IN		=	.00
=====			
INTERFUND TRANSFERS OUT			
To: State School Building Fund	7613	+	.00
Other Authorized Interfund Transfers Out	7619	+	.00
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00
=====			
OTHER SOURCES/USES			
=====			
SOURCES			
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+	.00
All Other Sources	8979	+	.00
(c) TOTAL, SOURCES		=	.00
=====			
USES			
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+	.00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00
All Other Uses	7699	+	.00
(d) TOTAL, USES		=	.00
=====			
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	.00

Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 203 |

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-203

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ .00
2) Federal Revenues	8100-8299	+ 1,864,566.50
3) Other State Revenues	8300-8599	+ 119,349.93
4) Other Local Revenues	8600-8799	+ 1,330,672.59
5) TOTAL, REVENUES		= 3,314,589.02
=====		
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ 935,971.12
3) Employee Benefits	3000-3999	+ 333,648.46
4) Books and Supplies	4000-4999	+ 1,318,616.19
5) Services, Other Operating Expenses	5000-5999	+ 68,289.10
6) Capital Outlay	6000-6599	+ 131,347.34
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 235,675.00
9) TOTAL, EXPENDITURES		= 3,023,547.21
=====		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 291,041.81
=====		
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00
=====		



CAFETERIA FUND/ACCOUNT
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 291,041.81
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 1,026,463.37
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 1,026,463.37
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 1,026,463.37
2) Ending Balance, June 30 (E + F1e)		= 1,317,505.18
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- 28,649.63
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 907,064.19
Designated for DESIG. FOR EQUIP. REPLA	9720-9789 9720	- 381,791.36
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX



1995/96 BUDGET
CAFETERIA FUND/ACCOUNT
Special Revenue Fund
FUND RECONCILIATION

Form J-203
Page 3

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 905,947.20
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 66,615.60
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 386,780.43
4) Due from Other Funds	9170	+ 1,674.29
5) Stores	9210	+ 28,649.63
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 1,389,667.15
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 65,669.67
2) Due to Other Funds	9520	+ 6,492.30
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 72,161.97
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 1,317,505.18
=====		



CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
REVENUE LIMIT SOURCES		
Revenue Limit Transfers		
All Other Transfers	8099	+ .00
TOTAL, REVENUE LIMIT SOURCES		= .00
=====		
FEDERAL REVENUES		
Child Nutrition Programs	8220	+ 1,864,566.50
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= 1,864,566.50
=====		
OTHER STATE REVENUES		
Other State Revenue		
Child Nutrition Programs	8520	+ 119,349.93
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 119,349.93
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Food Service Sales	8634	+ 1,296,076.19
Leases and Rentals	8650	+ .00
Interest	8660	+ 31,952.81
Other Local Revenue		
All Other Local Revenue	8699	+ 2,643.59
TOTAL, OTHER LOCAL REVENUES		= 1,330,672.59
=====		
TOTAL, REVENUES		= 3,314,589.02
=====		



CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ 98,456.95
Clerical/Office Salaries	2300	+ 71,132.50
Maintenance and Operations Salaries	2400	+ 65,886.64
Food Services Salaries	2500	+ 700,495.03
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= 935,971.12
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ 56,300.85
OASDI, Medicare & Retire. in Lieu	3300	+ 77,828.44
Health and Welfare Benefits	3400	+ 171,647.85
Unemployment Insurance	3500	+ 3,159.64
Workers' Compensation	3600	+ 24,711.68
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 333,648.46
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 3,964.39
Food Service Supplies	4700	+ 1,314,651.80
TOTAL, BOOKS AND SUPPLIES		= 1,318,616.19
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 5,640.61
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ 641.42

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Rentals, Leases and Repairs	5600	+ 18,888.29
Direct Costs - Interfund Services	5750-5799	+ 22,645.68
Other Services and Operating Expenditures	5800	+ 20,473.10
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 68,289.10
=====		
CAPITAL OUTLAY		
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 16,661.68
Equipment Replacement	6500	+ 114,685.66
TOTAL, CAPITAL OUTLAY		= 131,347.34
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 235,675.00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 235,675.00
=====		
TOTAL, EXPENDITURES		= 3,023,547.21
=====		

H-1
P3/4

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8916	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 204 |

CHILD DEVELOPMENT FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-204

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ 330,555.48
4) Other Local Revenues	8600-8799	+ .00
5) TOTAL, REVENUES		= 330,555.48
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 127,615.51
2) Classified Salaries	2000-2999	+ 88,186.58
3) Employee Benefits	3000-3999	+ 71,257.42
4) Books and Supplies	4000-4999	+ 29,170.56
5) Services, Other Operating Expenses	5000-5999	+ 6,437.07
6) Capital Outlay	6000-6599	+ 5,213.69
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 2,674.65
9) TOTAL, EXPENDITURES		= 330,555.48
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= .00
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00



CHILD DEVELOPMENT FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= .00
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ .00
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= .00
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= .00
2) Ending Balance, June 30 (E + F1e)		= .00
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- .00
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX



CHILD DEVELOPMENT FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 241.78
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 7,178.00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 29,199.14
4) Due from Other Funds	9170	+ 23,000.00
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+XXXXXXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 59,618.92
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 28,157.62
2) Due to Other Funds	9520	+ 31,461.30
3) Current Loans	9530	+XXXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 59,618.92
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= .00
=====		

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
FEDERAL REVENUES		
Economic Opportunity Act	8150	+ .00
Child Nutrition Programs	8220	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
=====		
OTHER STATE REVENUES		
Other State Revenue		
State Preschool	8510	+ 330,555.48
Child Nutrition Programs	8520	+ .00
Children's Centers		
Apportionments	8530	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 330,555.48
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ .00
Fees and Contracts		
Children's Centers Fees	8673	+ .00
Interagency Revenues	8677	+ .00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= .00
=====		
TOTAL, REVENUES		= 330,555.48
=====		

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 126,923.91
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ 691.60
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 127,615.51
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 69,960.91
Administrative Salaries	2200	+ 13,294.06
Clerical/Office Salaries	2300	+ 4,429.61
Maintenance and Operations Salaries	2400	+ .00
Food Services Salaries	2500	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ 502.00
TOTAL, CLASSIFIED SALARIES		= 88,186.58
EMPLOYEE BENEFITS		
STRS	3100	+ 10,038.80
PERS	3200	+ 7,568.64
OASDI, Medicare & Retire. in Lieu	3300	+ 9,121.00
Health and Welfare Benefits	3400	+ 38,295.12
Unemployment Insurance	3500	+ 720.79
Workers' Compensation	3600	+ 5,513.07
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 71,257.42

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Books other than Textbooks	4200	+ 3,989.71
Instructional Materials and Supplies	4300	+ 16,237.03
Other Supplies	4500	+ 3,576.87
Pupil Transportation Supplies	4600	+ .00
Food Service Supplies	4700	+ 5,366.95
TOTAL, BOOKS AND SUPPLIES		= 29,170.56
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 175.00
Travel and Conferences	5200	+ 637.35
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ 2,966.35
Other Services and Operating Expenditures	5800	+ 2,658.37
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 6,437.07
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 1,470.00
Buildings and Improvements of Buildings	6200	+ 269.00
Equipment	6400	+ 3,474.69
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 5,213.69

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 2,674.65
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 2,674.65
=====		
TOTAL, EXPENDITURES		= 330,555.48
=====		



CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8911	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES		= .00
(a - b + c - d)		



Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 205 |

DEFERRED MAINTENANCE FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-205

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXXX
3) Other State Revenues	8300-8599	+ 4,922.00
4) Other Local Revenues	8600-8799	+ 4,060.02
5) TOTAL, REVENUES		= 8,982.02
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+XXXXXXXXXXXXXXXXXX
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 12,450.68
5) Services, Other Operating Expenses	5000-5999	+ 371,104.43
6) Capital Outlay	6000-6599	+ .00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= 383,555.11
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -374,573.09
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 125,000.00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 125,000.00



DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 49,585.54
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 814.92
4) Due from Other Funds	9170	+ 125,000.00
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 175,400.46
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 7,388.25
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 7,388.25
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 168,012.21
=====		



DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
OTHER STATE REVENUES		
Other State Revenue		
Deferred Maintenance Allowance	8540	+ 4,922.00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 4,922.00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 4,060.02
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 4,060.02
=====		
TOTAL, REVENUES		= 8,982.02
=====		



DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 12,450.68
TOTAL, BOOKS AND SUPPLIES		= 12,450.68
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 371,104.43
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 371,104.43
=====		
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= .00
=====		

1995/96 BUDGET

Form J-205
Page E-2DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 383,555.11



DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General, Special Reserve, & Building Funds	8915	+ 125,000.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 125,000.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 125,000.00



Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 207 |

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-207

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 1,437.36
5) TOTAL, REVENUES		= 1,437.36
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 1,437.36
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 250,000.00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 250,000.00



1995/96 BUDGET

Form J-207
Page 2SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 251,437.36
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ .00
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= .00
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= .00
2) Ending Balance, June 30 (E + Fl e)		= 251,437.36
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-XXXXXXXXXXXXXXXXXX
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	-XXXXXXXXXXXXXXXXXX
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 251,437.36
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX

SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 250,000.00
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 1,437.36
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 251,437.36
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 251,437.36
=====		



1995/96 BUDGET

Form J-207
Page R-1SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 1,437.36
TOTAL, OTHER LOCAL REVENUES		= 1,437.36
=====		
TOTAL, REVENUES		= 1,437.36
=====		



SPECIAL RESERVE FUND
(Other than Capital Projects)
Special Revenue Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ 250,000.00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 250,000.00
INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ .00
To: State School Building Fund	7613	+ .00
To: Deferred Maintenance Fund	7615	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 250,000.00

Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 217 |

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-217

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 658,818.83
5) TOTAL, REVENUES		= 658,818.83
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ 51,408.83
6) Capital Outlay	6000-6599	+ 5,591.36
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ .00
9) TOTAL, EXPENDITURES		= 57,000.19
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 601,818.64
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- 34,311.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -34,311.00



CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 567,507.64
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 53,989.12
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 53,989.12
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 53,989.12
2) Ending Balance, June 30 (E + F1e)		= 621,496.76
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 621,496.76
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX



1995/96 BUDGET
CAPITAL FACILITIES FUND
Capital Projects Fund
FUND RECONCILIATION

RIVERSIDE County

urupa Unified School District (33-67090)

description	Account Codes	1994/95 Unaudited Actual
ASSETS		
1) Cash	9110	+ 581,205.60
a) in County Treasury	9120	+ .00
b) in Banks	9130	+ .00
c) in Revolving Fund	9135	+ .00
d) with Fiscal Agent	9140	+ 36,652.06
e) collections awaiting deposit	9150	+ .00
2) Investments	9160	+ 5,633.82
3) Accounts Receivable	9170	+ 11,220.33
4) Due from Other Funds	9210	+xxxxxxxxxxxxxxxx
5) Stores	9220	+ .00
6) Prepaid Expenditures	9300	+ .00
7) Other Current Assets	9400	+xxxxxxxxxxxxxxxx
8) Fixed Assets		= 634,711.81
9) TOTAL, ASSETS		
LIABILITIES		
1) Accounts Payable	9510	+ 1,994.72
2) Due to Other Funds	9520	+ 11,220.33
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 13,215.05
FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 621,496.76



CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
OTHER STATE REVENUES		
Other State Revenue		
Tax Relief Subventions		
Restricted Levies - Other		
Homeowners' Exemptions	8575	+ .00
Other Subventions/In-Lieu		- - - - -
Taxes	8576	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
County and District Taxes		
Restricted Levies - Other		
Secured Roll	8615	+ .00
Unsecured Roll	8616	+ .00
Prior Years' Taxes	8617	+ .00
Supplemental Taxes	8618	+ .00
Non-Ad Valorem Taxes		
Parcel Taxes	8621	+ .00
Other	8622	+ .00
Community Redevelopment		
Funds Not Subject to RL		
Deduction	8625	+ .00
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 10,046.97
Fees and Contracts		
Mitigation/Developer Fees	8681	+ 648,771.86
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 658,818.83
=====		
TOTAL, REVENUES		= 658,818.83
=====		

1995/96 BUDGET
CAPITAL FACILITIES FUND
Capital Projects Fund
EXPENDITURE DETAIL

Form J-217
Page E-1

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Instructional Materials and Supplies	4300	+ .00
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
=====		



CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 43,017.19
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 8,391.64
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 51,408.83
=====		
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 730.54
Buildings and Improvements of Buildings	6200	+ 4,860.82
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 5,591.36
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ .00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= .00
=====		
TOTAL, EXPENDITURES		= 57,000.19
=====		



CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+
(a) TOTAL, INTERFUND TRANSFERS IN		=
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+
Other Authorized Interfund Transfers Out	7619	+
(b) TOTAL, INTERFUND TRANSFERS OUT		=
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+
Proceeds from Capital Leases	8972	+
(c) TOTAL, SOURCES		=
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+
(d) TOTAL, USES		=
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		=

Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 218 |

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-218

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+XXXXXXXXXXXXXXXXX
4) Other Local Revenues	8600-8799	+ 308,769.84
5) TOTAL, REVENUES		= 308,769.84
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+XXXXXXXXXXXXXXXXX
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ .00
6) Capital Outlay	6000-6599	+ 6,355,068.64
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= 6,355,068.64
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -6,046,298.80
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 57,446.99
b) Transfers Out	7610-7629	- 360.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 8,843,894.03
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 8,900,981.02

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 2,854,682.22
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 2,429,813.60
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 2,429,813.60
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 2,429,813.60
2) Ending Balance, June 30 (E + F1e)		= 5,284,495.82
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 5,284,495.82
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 5,204,608.78
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 79,887.04
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+XXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+XXXXXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 5,284,495.82
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+XXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= .00
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 5,284,495.82
=====		

1995/96 BUDGET

Form J-218
Page R-1STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
FEDERAL REVENUES		
School Construction	8130	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 308,769.86
Other Local Revenue		
All Other Local Revenue	8699	+ -.02
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 308,769.84
=====		
TOTAL, REVENUES		= 308,769.84
=====		



STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ .00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= .00
=====		



1995/96 BUDGET

Form J-218
Page E-2STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 831,604.31
Buildings and Improvements of Buildings	6200	+ 4,567,547.67
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 955,916.66
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 6,355,068.64
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 6,355,068.64



1995/96 BUDGET

Form J-218
Page 0-1STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: All Other Funds	8913	+ 57,446.99
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 57,446.99
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ 360.00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 360.00
OTHER SOURCES/USES		
SOURCES		
State Apportionments School Facilities Apportionments	8935	+ 8,843,894.03
Proceeds		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= 8,843,894.03
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00



1995/96 BUDGET

Form J-218
Page 0-2STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 8,900,981.02



audited Actuals (9/15)
s of August 22, 1995

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-218P (Rev 04/93)

Schedule of Project Balances

RIVERSIDE County

urupa Unified School District

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
J-218 Totals (to be allocated among projects)	XXXXXXXXXX	9,210,110.86	6,355,428.64	2,429,813.60	5,284,495.82

Y INTEREST		26,002.85	.00	36,685.59	62,688.44
Y INTEREST		308,769.86	.00	83,803.55	392,573.41
JR MOD	77670900014	12,789.01	146,850.84	218,858.91	84,797.08
4B MOD	77670900013	2,987.67	33,554.89	46,561.15	15,993.93
VB MOD	77670900012	913,330.00	747,334.10	43.25	166,039.15
RHS MOD	77670900011	2,622,264.68	2,593,565.29	833,767.54	862,466.93
RL MOD	77670900010	61,894.97	62,323.83	428.86	.00
PD REHAB	77670900009	5,107.89	5,461.06	353.17	.00
IA REHAB	77670900008	-2,766.14	-2,766.14	.00	.00
JMS REHAB	77670900006	-16,974.64	-16,740.02	234.64	.02
TS REHAB	77670900005	-1,854.39	19,127.00	20,981.39	.00
GA REHAB	77670900002	-16,838.66	-16,206.13	632.53	.00
WR REHAB	77670900001	-27,857.88	-26,866.44	991.44	.00
MLMS ADD	22670900023	629,142.80	494,864.15	432.92	134,711.57
JVHS 2ND ADD	22670900020	89,430.19	694,543.69	607,507.54	2,394.04
WR ADD	22670900019	-15,370.07	-15,333.00	37.07	.00
JVHS ADD	22670900018	43,640.62	43,826.10	185.48	.00
TS ADD	22670900017	-58,202.17	.00	58,202.17	.00

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1994/95 FINANCIAL REPORT

Form J-218P
Page 2STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

Schedule of Project Balances

Jurupa Unified School District (33-67090)

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
HS #3	22670900016	.00	.00	.00	.00
PERALTA	22670900015	4,713,133.52	1,348,988.94	30,403.79	3,394,548.37
GRANITE HILL	22670900014	.00	.00	.00	.00
MIRA LOMA	22670900012	.00	159,396.44	327,657.86	168,261.42
STONE AVE	22670900013	.00	215.41	236.87	21.46
SC ADD	22670900011	-41,644.10	-3,917.00	37,727.10	.00
SS ADD	22670900010	-43,647.36	-870.90	42,776.46	.00
CR ADD	22670900009	-41,827.75	501.72	42,329.47	.00
PA MP RM	22670900008	5,083.17	20,303.41	15,220.24	.00
VB MP RM	22670900007	-3,099.47	-3,024.07	75.40	.00
CAMINO REAL	22670900006	-32,992.62	-21,270.20	11,722.42	.00
SUNNYSLOPE	22670900005	-51,147.47	-50,717.70	429.77	.00
IH	22670900004	-822.14	-157.36	664.78	.00
NV	22670900003	-11,836.70	-974.46	10,862.24	.00
JVHS	22670900001	143,415.19	143,415.19	.00	.00
2. Totals (must net to zero)	XXXXXXXXXX	.00	.00	.00	.00



Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 219 |

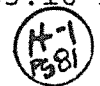
SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-219

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXXX
3) Other State Revenues	8300-8599	+XXXXXXXXXXXXXXXXXX
4) Other Local Revenues	8600-8799	+ 9,328.14
5) TOTAL, REVENUES		= 9,328.14
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+XXXXXXXXXXXXXXXXXX
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 1,456.33
5) Services, Other Operating Expenses	5000-5999	+ 92,323.34
6) Capital Outlay	6000-6599	+ 72,434.17
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= 166,213.84
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -156,885.70
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 331,942.65
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 331,942.65



1995/96 BUDGET

Form J-219
Page 2SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 175,056.95
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 363,677.02
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= 363,677.02
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 363,677.02
2) Ending Balance, June 30 (E + Fl e)		= 538,733.97
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 530,317.93
Designated for	9720-9789	
.....	9720	- 8,416.04
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		



SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 308,484.15
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 62,049.66
4) Due from Other Funds	9170	+ 174,902.77
5) Stores	9210	+XXXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+XXXXXXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 545,436.58
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ 6,702.61
3) Current Loans	9530	+XXXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 6,702.61
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 538,733.97
=====		



1995/96 BUDGET

Form J-219
Page R-1

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 9,328.14
TOTAL, OTHER LOCAL REVENUES		= 9,328.14
=====		
TOTAL, REVENUES		= 9,328.14
=====		



SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 1,456.33
TOTAL, BOOKS AND SUPPLIES		= 1,456.33
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 91,965.52
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 357.82
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 92,323.34
=====		



1995/96 BUDGET

Form J-219
Page E-2SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 1,248.09
Buildings and Improvements of Buildings	6200	+ 59,018.67
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 6,171.13
Equipment Replacement	6500	+ 5,996.28
TOTAL, CAPITAL OUTLAY		= 72,434.17
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 166,213.84



SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ 331,942.65
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 331,942.65
INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ .00
To: State School Building Fund	7613	+ .00
To: Deferred Maintenance Fund	7615	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Capital Leases	8972	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 331,942.65

Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 227 |

TAX OVERRIDE FUND
Debt Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-227

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+00
3) Other State Revenues	8300-8599	+00
4) Other Local Revenues	8600-8799	+1,731.11
5) TOTAL, REVENUES		=1,731.11
=====		
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxxx
=====		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		=1,731.11
=====		
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+00
b) Transfers Out	7610-7629	-00
2) Other Sources/Uses		
a) Sources	8930-8979	+39,960.00
b) Uses	7630-7699	-49,949.76
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		=-9,989.76
=====		



TAX OVERRIDE FUND
Debt Service FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -8,258.65
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 31,539.64
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= 31,539.64
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 31,539.64
2) Ending Balance, June 30 (E + Fl e)		= 23,280.99
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-XXXXXXXXXXXXXXXXXX
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	-XXXXXXXXXXXXXXXXXX
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX
Designated for	9720-9789	-XXXXXXXXXXXXXXXXXX
		-XXXXXXXXXXXXXXXXXX
		-XXXXXXXXXXXXXXXXXX
c) Undesignated Amount	9790	= 23,280.99
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX



1995/96 BUDGET

Form J-227

Page 3

TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 23,280.99
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+xxxxxxxxxxxxxxxx
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 23,280.99
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= .00
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 23,280.99
=====		

1995/96 BUDGET

Form J-227
Page 0-1TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)		RIVERSIDE County	
Description	Account Codes	1994/95 Unaudited Actual	
INTERFUND TRANSFERS			
INTERFUND TRANSFERS IN			
Other Authorized Interfund Transfers In	8919	+	.00
(a) TOTAL, INTERFUND TRANSFERS IN		=	.00
INTERFUND TRANSFERS OUT			
Other Authorized Interfund Transfers Out	7619	+	.00
(b) TOTAL, INTERFUND TRANSFERS OUT		=	.00
OTHER SOURCES/USES			
SOURCES			
Other Sources			
Transfer of School Building Aid	8961	+	39,960.00
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	.00
(c) TOTAL, SOURCES		=	39,960.00
USES			
Debt Service			
State School Building Repayment	7632	+	49,949.76
Payments to Original District for Acquisition of Property	7636	+	.00
Debt Service/Other Debt			
Other Debt Service Payments	7639	+	.00
Other Uses			
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	.00
Transfer of School Building Aid	7661	+	.00
(d) TOTAL, USES		=	49,949.76
TOTAL, OTHER FINANCING SOURCES/USES			
(a - b + c - d)		=	-9,989.76

TAX OVERRIDE FUND
DEBT SERVICE FUND

CALIFORNIA
DEPT OF EDUCATION
Form J-227A (Rev 04/93)

ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District

RIVERSIDE County

		Earthquake Reconstruct'n Loan E.C. 16313 E.C. 16335 (A)	State School Building Fund E.C. 16090 (B)	Compensatory Education Housing E.C. 16214 (C)	Lease/ Purchase School Property E.C.39308 (D)	Exceptional Children's Facilities E.C. 16196 (E)	Other as Specified (F)
1. Restricted Balance, July 1	1994/95	.00	.00	.00	.00	31,539.64	.00
2. Tax Receipts	1994/95	.00	.00	.00	.00	1,731.11	.00
3. State and Federal Apportionments	1994/95	.00	.00	.00	.00	.00	.00
4. Other Designated Revenue	1994/95	.00	.00	.00	.00	39,960.00	.00
5. Subtotal (Sum of Lines 1 through 4)		.00	.00	.00	.00	73,230.75	.00
6. Actual Expenditures or Other Uses	1994/95	.00	.00	.00	.00	49,949.76	.00
7. Restricted Balance (Line 5 minus 6)	1995/96	.00	.00	.00	.00	23,280.99	.00
8. Estimated Tax Receipts on the Unsecured Roll	1995/96	.00	.00	.00	.00	.00	.00
9. Estimated State and Federal Apportionments	1995/96	.00	.00	.00	.00	.00	.00
10. Other Estimated Revenue	1995/96	.00	.00	.00	.00	39,960.00	.00
11. Subtotal (Sum of lines 7 through 10)		.00	.00	.00	.00	63,240.99	.00
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	1995/96	.00	.00	.00	.00	49,949.76	.00
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	1995/96	.00	.00	.00	.00	-13,291.23	.00
14. Tax Rate Limit		\$0.175/EL-HS	No Limit	\$0.01	No Limit	No Limit	
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	1995/96	.00000	.00000	.00000	.00000	.00000	.00000
b) LEVIED	1995/96	.00000	.00000	.00000	.00000	.00000	.00000



TAX OVERRIDE FUND
DEBT SERVICE FUND

ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District (33-67090)

RIVERSIDE County

		Other as Specified	Other as Specified	Other as Specified	Other as Specified	Other as Specified	TOTALS (Columns A through K)
		(G)	(H)	(I)	(J)	(K)	
1. Restricted Balance, July 1	1994/95	.00	.00	.00	.00	.00	31,539.64
2. Tax Receipts	1994/95	.00	.00	.00	.00	.00	1,731.11
3. State and Federal Apportionments	1994/95	.00	.00	.00	.00	.00	.00
4. Other Designated Revenue	1994/95	.00	.00	.00	.00	.00	39,960.00
5. Subtotal (Sum of Lines 1 through 4)		.00	.00	.00	.00	.00	73,230.75
6. Actual Expenditures or Other Uses	1994/95	.00	.00	.00	.00	.00	49,949.76
7. Restricted Balance (Line 5 minus 6)	1995/96	.00	.00	.00	.00	.00	23,280.99
8. Estimated Tax Receipts on the Unsecured Roll	1995/96	.00	.00	.00	.00	.00	.00
9. Estimated State and Federal Apportionments	1995/96	.00	.00	.00	.00	.00	.00
10. Other Estimated Revenue	1995/96	.00	.00	.00	.00	.00	39,960.00
11. Subtotal (Sum of lines 7 through 10)		.00	.00	.00	.00	.00	63,240.99
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	1995/96	.00	.00	.00	.00	.00	49,949.76
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	1995/96	.00	.00	.00	.00	.00	-13,291.23
14. Tax Rate Limit							
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	1995/96	.00000	.00000	.00000	.00000	.00000	.00000
b) LEVIED	1995/96	.00000	.00000	.00000	.00000	.00000	.00000

Unaudited Actuals (9/15)
As of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 236 |

SELF-INSURANCE FUND
Internal Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-236

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 186,686.57
5) TOTAL, REVENUES		= 186,686.57
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 7,700.16
5) Services, Other Operating Expenses	5000-5999	+ 228,573.81
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 236,273.97
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -49,587.40
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00



SELF-INSURANCE FUND
Internal Service FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

RIVERSIDE County

Jurupa Unified School District (33-67090)

Description	Account Codes	1994/95 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -49,587.40
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 50,077.13
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 50,077.13
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 50,077.13
2) Ending Balance, June 30 (E + F1e)		= 489.73
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 489.73
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXX

1995/96 BUDGET
SELF-INSURANCE FUND
Internal Service Fund
FUND RECONCILIATION

Form J-236
Page 3

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 22,077.26
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 14,642.78
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 489.73
4) Due from Other Funds	9170	+ 134,750.67
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets		
a) Land	9410	+ .00
b) Improvements of Sites	9420	+ .00
c) Buildings	9430	+ .00
d) Accumulated Depreciation - Buildings	9435	- .00
e) Equipment	9440	+ .00
f) Accumulated Depreciation - Equipment	9445	- .00
g) Work in Progress	9450	+ .00
9) TOTAL, ASSETS		= 171,960.44
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 153,823.29
2) Due to Other Funds	9520	+ 17,647.42
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities		
a) Compensated Absences	9585	+ .00
b) COPs Payable	9586	+ .00

SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
H. LIABILITIES (Continued)		
c) Obligations Under Capital Lease Agreements	9587	+ .00
d) Other Long-Term Liabilities	9589	+ .00
7) TOTAL, LIABILITIES		= 171,470.71
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 489.73



1995/96 BUDGET
 SELF-INSURANCE FUND
 Internal Service Fund

Form J-236
 Page R-1

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Interest	8660	+ 1,935.90

Fees and Contracts		
In-District Premiums/ Contributions	8674	+ 184,750.67

All Other Fees and Contracts	8689	+ .00

Other Local Revenue		
All Other Local Revenue	8699	+ .00

Other Transfers In		
All Other Transfers In From All Others	8799	+ .00

TOTAL, OTHER LOCAL REVENUES		= 186,686.57

=====		
TOTAL, REVENUES		= 186,686.57

=====		



1995/96 BUDGET
SELF-INSURANCE FUND
Internal Service Fund
EXPENDITURE DETAIL

Form J-236
Page E-1

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Physical and Mental Health Salaries	1600	+ .00
Administrative Personnel Salaries	1800	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 7,700.16
TOTAL, BOOKS AND SUPPLIES		= 7,700.16
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Dues and Memberships	5300	+ .00
Insurance	5400	+ 32,730.22
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 890.95
Direct Costs - Interfund		



SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Services	5750-5799	+ 3,326.88
Other Services and Operating Expenditures	5800	+ 191,625.76
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 228,573.81
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
=====		
TOTAL, EXPENDITURES		= 236,273.97
=====		

1995/96 BUDGET

Form J-236
Page 0-1SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1994/95 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
=====		
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
=====		
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= .00
=====		
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
=====		
TOTAL, OTHER FINANCING SOURCES/USES		= .00
(a - b + c - d)		
=====		

Unaudited Actuals (9/15)
as of August 22, 1995

1995/96 BUDGET

| 33 | 67090 | 249 |

GENERAL LONG TERM DEBT ACCOUNT GROUP

CALIFORNIA
DEPT OF EDUCATION
Form J-249

RIVERSIDE County

Corona Unified School District

Description	Account Codes	1994/95 Unaudited Actual
=====		
1. ASSETS		
1) Amount Available in Other Funds	9680	+ 275,520.00
2) Amount to be provided for Retirement of General Long-Term Debt (B7-A1)	9685	= 1,918,955.00
3) TOTAL, ASSETS (must equal B7)		= 2,194,475.00
=====		
2. LIABILITIES		
1) General Obligation Bond Payable	9581	+ .00
2) State School Building Loans Payable	9582	+ 275,520.00
3) Compensated Absences	9585	+ 485,123.00
4) COPS Payable	9586	+ .00
5) Obligations Under Capital Lease Agreements	9587	+ 32,525.00
6) Other General Long-Term Debt	9589	+ 1,401,307.00
7) TOTAL, LIABILITIES (must equal A3)		= 2,194,475.00
=====		

Unaudited Actuals (9/15)
As of August 22, 1995

1994/95 FINANCIAL REPORT

| 33 | 67090 | 249A |

GENERAL LONG-TERM DEBT
Schedule of Changes

CALIFORNIA
DEPT OF EDUCATION
Form J-249A (Rev 02/95)
RIVERSIDE County

Jurupa Unified School District

		Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	0	0	0	0
State School Building Loans	9582	312,600	0	37,080	275,520
Compensated Absences	9585	469,086	16,037	0	485,123
Certificates of Participation	9586	0	0	0	0
Obligations Under Capital Lease Agreements	9587	33,065	12,623	13,163	32,525
Other General Long-Term Debt	9589	1,355,503	323,150	277,346	1,401,307
Totals		2,170,254	351,810	327,589	2,194,475

* Amounts must agree with J-249



GENERAL FUND

J-385 Current Expense Formula/Minimum Classroom Compensation

CALIFORNIA
DEPT OF EDUCATION
Form J-385 (Rev 04/95)

Jurupa Unified School District

RIVERSIDE County

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (See Note 2) (4)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	35,933,025.19	301	- 293,597.61	303	35,639,427.58	305	- 881,750.97	307	34,757,676.61	309
2000 - Classified Salaries	9,558,875.11	311	- 364,912.01	313	9,193,963.10	315	- 1,070,475.39	317	8,123,487.71	319
3000 - Employee Benefits	11,048,563.11	321	- 354,301.89	323	10,694,261.22	325	- 558,032.92	327	10,136,228.30	329
4000 - Books, Supplies Equip Replace. (6500)	2,229,046.58	331	- 59,838.17	333	2,169,208.41	335	- 315,667.94	337	1,853,540.47	339
5000 - Services... & (7300) Direct Support.	5,855,555.55	341	- 401,608.32	343	5,453,947.23	345	- 1,408,910.53	347	4,045,036.70	349
TOTAL	63,150,807.54	365					TOTAL		58,915,969.79	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency, Community Services, Food Services, Fringe Benefits for Retired Persons, and Facilities Acquisition & Construction (See J-380).

Note 2 - In Column 4, report expenditures for: Transportation, Lottery Expenditures, Lease Agreements for Plant & Equipment, Special Education Students in Nonpublic Schools, and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of E.C. Section 41372.

PART II: MINIMUM CLASSROOM COMPENSATION	Account Code	EDP No.
1. Teacher Salaries as Per E.C. 41011.....	1100	375
2. Salaries of Instructional Aides Per E.C. 41011.....	2100	380
3. STRS - Teachers.....	3110	382
4. PERS - Instructional Aides.....	3210	383
5. OASDI - Regular, Medicare and Retirement in Lieu.....	3310/3330/3350	384
6. Health & Welfare Benefits - Teachers & Aides (E.C. 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).....	3410	385
7. Unemployment Insurance for Teachers and Instructional Aides.....	3510	390
8. Workers' Compensation Insurance for Teachers and Instructional Aides.....	3610	392
9. Tax Shelter Annuities (E.C. 22310).....	3910	393
0. SUB-TOTAL Salaries and Benefits (Sum Lines 1 - 9).....		395
1. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.....		396
2. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4.....		397
3. TOTAL SALARIES AND BENEFITS.....		
4. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369).....		67.72%

Line 14 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provision of E.C. 41372.

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FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

CALIFORNIA
DEPT OF EDUCATION
Form J-390 (Rev 01/95)

Jurupa Unified School District

RIVERSIDE County

FEDERAL PROGRAM NAME	VOC EDUC	VOC EDUC	PL 94-142	PL 94-142	PL 94-142	TITLE VII	CHAPTER 2	CHAPTER 1
FEDERAL CATALOG NUMBER			84.027	84.027	84.027	84.003	84.151	84.010
REVENUE ACCOUNT	8240	8240	8182	8182	8182	8290	8160	8160
LOCAL DESCRIPTION (if any)	HOMEMAKING		FEDERAL PRESCHOOL	PROGRAM SPECIALIST	INSERVICE TRAINING			
AWARD								
1) Prior Year Carryover	.00	.00	15,213.74	.00	.00	27,171.98	10,202.74	183,619.04
2) Current Year Award	6,946.00	83,854.00	82,112.00	1,457.00	6,284.00	175,000.00	82,838.00	1408,079.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2, & 3)	6,946.00	83,854.00	97,325.74	1,457.00	6,284.00	202,171.98	93,040.74	1591,698.04
REVENUES								
5) Revenue Deferred from Pr Yr	.00	.00	.00	.00	.00	.00	10,202.74	183,619.04
6) Cash Received in Current Yr	5,210.00	62,890.00	35,741.74	304.00	1,571.00	161,906.00	82,838.00	1126,463.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6 & 7)	5,210.00	62,890.00	35,741.74	304.00	1,571.00	161,906.00	93,040.74	1310,082.04
EXPENDITURES								
9) Donor-Authorized Expenditures	6,946.00	83,742.11	86,667.50	.00	6,284.00	199,236.56	85,295.19	1322,705.42
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	6,946.00	83,742.11	86,667.50	.00	6,284.00	199,236.56	85,295.19	1322,705.42
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-1,736.00	-20,852.11	-50,925.76	304.00	-4,713.00	-37,330.56	7,745.55	-12,623.38
13a) Deferred Revenue	.00	.00	.00	304.00	.00	.00	7,745.55	.00
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	1,736.00	20,852.11	50,925.76	.00	4,713.00	37,330.56	.00	12,623.38
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	111.89	10,658.24	1,457.00	.00	2,935.42	7,745.55	268,992.62
15) If Carryover is allowed, enter line 14 amt. here	.00	.00	10,658.24	.00	.00	2,935.42	7,745.55	268,922.62
6) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	6,946.00	83,742.11	86,667.50	.00	6,284.00	199,236.56	85,295.19	1322,705.42



FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

FEDERAL PROGRAM NAME	DRUG FREE	EISENHOWER	PL94-142	CHILD NUTRI	ADULT EDUCU	EMER IMM ED		
FEDERAL CATALOG NUMBER	84.186	84.165	84.027	79.369	84.002	84.162		
REVENUE ACCOUNT	8210	8190	8181	8220	8290	8290		
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	29,056.99	35,431.88	.00	.00	.00	.00		
2) Current Year Award	81,755.00	47,688.00	565,861.00	1864,566.50	13,420.00	33,299.00		
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00		
4) Total Available Award (sum lines 1, 2, & 3)	110,811.99	83,119.88	565,861.00	1864,566.50	13,420.00	33,299.00		
REVENUES								
5) Revenue Deferred from Pr Yr	11,350.99	35,431.88	.00	.00	.00	.00		
6) Cash Received in Current Yr	99,461.00	47,688.00	288,124.00	1512,909.50	.00	16,614.50		
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00		
8) Total Available (sum lines 5, 6 & 7)	110,811.99	83,119.88	288,124.00	1512,909.50	.00	16,614.50		
EXPENDITURES								
9) Donor-Authorized Expenditures	70,901.00	83,119.88	565,861.00	1864,566.50	9,423.00	17,315.87		
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00		
11) Total Expenditures (line 9 plus line 10)	70,901.00	83,119.88	565,861.00	1864,566.50	9,423.00	17,315.87		
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00		
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	39,910.99	.00	-277,737.00	-351,657.00	-9,423.00	-701.37		
13a) Deferred Revenue	39,910.99	.00	.00	.00	.00	.00		
13b) Accounts Payable	.00	.00	.00	.00	.00	.00		
13c) Accounts Receivable	.00	.00	277,737.00	351,657.00	9,423.00	701.37		
14) Unused Grant Award Calculation (line 4 minus line 9)	39,910.99	.00	.00	.00	3,997.00	15,983.13		
15) If Carryover is allowed, enter line 14 amt. here	39,910.99	.00	.00	.00	.00	15,913.13		
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	70,901.00	83,119.88	565,861.00	1864,566.50	9,423.00	17,315.87		



FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	EISS	VB RESTRCTG	TUPE	EIA	SIP	VOC ED AGRI	STAFF DEVL	CTEI-MMS
STATE ID NUMBER (if any)								
REVENUE ACCOUNT	8590	8490	8580	8346	8344	8590	8419	8590
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	.00	9,226.16	33,081.93	18,099.04	93,297.83	3,178.46	19,992.25	67,949.16
2a) Current Year Award	6,000.00	106,200.00	37,569.00	702,395.00	919,456.00	31,240.00	48,495.00	.00
2b) Mega Item Adjustments	.00	.00	.00	10,892.00	-76,169.00	.00	-4,370.00	.00
2c) Adj Curr Yr Award (2a+2b)	6,000.00	106,200.00	37,569.00	713,287.00	843,287.00	31,240.00	44,125.00	.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2c, & 3)	6,000.00	115,426.16	70,650.93	731,386.04	936,584.83	34,418.46	64,117.25	67,949.16
REVENUES								
5) Revenue Deferred from Pr Yr	.00	9,226.16	33,081.93	18,099.04	93,297.83	3,178.46	19,992.25	67,949.16
6) Cash Received in Current Yr	.00	106,200.00	37,569.00	713,287.00	843,287.00	31,240.00	44,125.00	.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	.00	115,426.16	70,650.93	731,386.04	936,584.83	34,418.46	64,117.25	67,949.16
EXPENDITURES								
9) Donor-Authorized Expenditures	6,000.00	84,479.59	39,678.03	681,058.78	833,843.40	28,650.17	55,807.49	52,497.74
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	6,000.00	84,479.59	39,678.03	681,058.78	833,843.40	28,650.17	55,807.49	52,497.74
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-6,000.00	30,946.57	30,972.90	50,327.26	102,741.43	5,768.29	8,309.76	15,451.42
13a) Deferred Revenue	.00	30,946.57	30,972.90	50,327.26	102,741.43	5,768.29	8,309.76	15,451.42
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	6,000.00	.00	.00	.00	.00	.00	.00	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	30,946.57	30,972.90	50,327.26	102,741.43	5,768.29	8,309.76	15,451.42
15) If Carryover is allowed, enter line 14 amt. here	.00	30,946.57	.00	50,327.26	102,741.43	5,768.29	8,309.76	14,541.42
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	6,000.00	84,479.59	39,678.03	681,058.78	833,843.40	28,650.17	55,807.49	52,497.74

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FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	CTEI-RHS	DEMO ENG/	MENTOR TCHR	EARLY MENTA	CHILD	MCKINNEY		
STATE ID NUMBER (if any)		LANG ARTS		L HEALTH	NUTRITION			
REVENUE ACCOUNT	8590	8414	8422	8590	8520	8677		
LOCAL DESCRIPTION (if any)						HOMELESS		
AWARD								
1) Prior Year Carryover	19,555.06	33,354.62	23,255.79	.00	.00	.00		
2a) Current Year Award	.00	.00	200,695.00	69,148.00	130,241.93	28,000.00		
2b) Mega Item Adjustments	.00	.00	-19,019.00	.00	-10,892.00	.00		
2c) Adj Curr Yr Award (2a+2b)	.00	.00	181,676.00	69,148.00	119,349.93	28,000.00		
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00		
4) Total Available Award (sum lines 1, 2c, & 3)	19,555.06	33,354.62	204,931.79	69,148.00	119,349.93	28,000.00		
REVENUES								
5) Revenue Deferred from Pr Yr	19,555.06	33,354.62	23,255.79	.00	.00	.00		
6) Cash Received in Current Yr	.00	.00	181,676.00	22,499.18	94,582.31	4,576.72		
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00		
8) Total Available (sum lines 5, 6, & 7)	19,555.06	33,354.62	204,931.79	22,499.18	94,582.31	4,576.72		
EXPENDITURES								
9) Donor-Authorized Expenditures	19,028.94	22,437.13	145,400.30	67,767.69	119,349.93	24,066.98		
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00		
11) Total Expenditures (line 9 plus line 10)	19,028.94	22,437.13	145,400.30	67,767.69	119,349.93	24,066.98		
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00		
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	526.12	10,917.49	59,531.49	-45,268.51	-24,767.62	-19,490.26		
13a) Deferred Revenue	526.12	10,917.49	59,531.49	.00	.00	.00		
13b) Accounts Payable	.00	.00	.00	.00	.00	.00		
13c) Accounts Receivable	.00	.00	.00	45,268.51	24,767.62	19,490.26		
14) Unused Grant Award Calculation (line 4 minus line 9)	526.12	10,917.49	59,531.49	1,380.31	.00	3,933.02		
15) If Carryover is allowed, enter line 14 amt. here	526.12	10,917.49	59,531.49	.00	.00	.00		
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	19,028.94	22,437.13	145,400.30	67,767.69	119,349.93	24,066.98		



FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	SPEC EDUC	HOME SCHOOL	SPEC ED	GATE	INSTR MATL	INSTR MATL	INSTR MATL	10TH GRADE
STATE ID NUMBER (if any)	TRANSPORTN	TRANSPORTN	MASTER PLAN			9-12	K-8	COUNSLING
REVENUE ACCOUNT	8347	8342	8321	8331	8417	8416	8415	8421
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Restricted Ending Balance	.00	.00	.00	73,611.01	.00	26,525.78	320,492.62	14,345.91
2a) Current Year Award	87,340.00	947,443.00	4328,074.00	101,568.00	29,232.00	79,402.00	325,684.98	24,905.00
2b) Mega Item Adjustments	.00	136,631.00	.00	-10,161.00	.00	.00	.00	-2,486.00
2c) Adj Curr Yr Award (2a+2b)	87,340.00	1084,074.00	4328,074.00	91,407.00	29,232.00	79,402.00	325,684.98	22,419.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2c, & 3)	87,340.00	1084,074.00	4328,074.00	165,018.01	29,232.00	105,927.78	646,177.60	36,764.91
REVENUES								
5) Cash Received in Current Yr.	87,340.00	1084,074.00	4328,074.00	91,407.00	29,232.00	79,402.00	325,684.98	22,419.00
6) Amounts Included in Line 5 for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
7) Accounts Receivable (line 2c minus lines 5 & 6)	.00	.00	.00	.00	.00	.00	.00	.00
8) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
9) Total Available (sum of lines 5, 7, & 8)	87,340.00	1084,074.00	4328,074.00	91,407.00	29,232.00	79,402.00	325,684.98	22,419.00
EXPENDITURES								
10) Donor-Authorized Expenditures	87,340.00	1084,074.00	4328,074.00	142,469.84	.00	97,445.09	192,244.20	20,606.04
11) Non Donor-Authorized Expenditures	159,139.15	294,221.80	625,789.02	.00	.00	.00	.00	.00
12) Total Expenditures (line 10 plus line 11)	246,479.15	1378,295.80	4953,863.02	142,469.84	.00	97,445.09	192,244.20	20,606.04
RESTRICTED ENDING BALANCE								
13) Current Year (line 4 minus line 10)	.00	.00	.00	22,548.17	29,232.00	8,482.69	453,933.40	16,158.87



TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
Fiscal Year 1994/95

| 33 | 67090 | 3TR |

CALIFORNIA
DEPT OF EDUCATION
J-3TR
RIVERSIDE County

Jurupa Unified School District
=====

FUND NUMBER: 201 - GENERAL FUND

STEP 1: EXPORT VALIDATION

- 1a. Export validation of all funds and schedules. Yes
No export validation errors exist

All required forms have been completed and are in balance.
Please explain reason for the missing required forms using
<F4> message window. Okay
- 1b. In compliance with E. C. 42127(i), selection of Budget
Adoption cycle has been completed on J-200CA, District
Certification. Okay

=====

STEP 2: J-300S - SUMMARY OF INTERFUND ACTIVITIES

- 2a. Total Interfund Direct Services In (5750-5799). 73,503.45
Total Interfund Direct Services Out (5750-5799). -73,503.45
Total Interfund Direct Services In (5750-5799) plus
Total Interfund Direct Services Out (5750-5799). .00
Interfund Direct Costs (5750-5799) must net to -0-. Okay
- 2b. Direct Support/Indirect Costs In (7350-7399). 244,339.12
Direct Support/Indirect Costs Out (7350-7399). -244,339.12
Direct Support/Indirect Costs In (7350-7399) plus
Direct Support/Indirect Costs Out (7350-7399). .00
Direct Support/Indirect Costs must net to -0-. Okay
- 2c. Total Interfund Transfers In (8910-8929). 764,749.64
Total Interfund Transfers Out (7610-7629). 764,749.64
Total Interfund Transfers In (8910-8929) minus
Total Interfund Transfers Out (7610-7629). .00
Total Interfund Transfers (8910-8929, 7610-7629)
must net to -0-. Okay
- 2d. Total Due from Other Funds (9170) 567,860.36
Total Due to Other Funds (9520) 567,860.36
Total Due from Other Funds (9170) must
agree with Total Due to Other Funds (9520) Okay

=====

STEP 3: J-201R REVENUE DETAIL

REVENUE LIMIT SOURCES:

- 3a. Revenue Limit Sources on J-201R (Column C) 51,212,391.44
(8011-8089).

State Aid - Prior Years (8019) on J-201R
(Column C). 19,112.00

Revenue Limit Sources (8011-8089) minus State Aid -
Prior Years (8019) on J-201R (Column C). 51,193,279.44



TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
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Jurupa Unified School District (33-67090)

RIVERSIDE County

=====

Total Revenue Limit (Line 25) on J-201RL.	57,488,862.59	
State School Deficit (Line 30) on J-201RL.	6,295,583.15	
Total Revenue Limit (Line 25) on J-201RL minus State School Deficit (Line 30) on J-201RL.	51,193,279.44	
Revenue Limit Sources (8011-8089) minus State Aid - Prior Years (8019) on J-201R should agree with Total Revenue Limit (Line 25) minus State School Deficit (Line 30) on J-201RL.		Okay
3b. RL State Aid (8011) on J-201R.	36,518,672.00	
Net State Aid calculated on J-201RL (Line 33).	36,518,672.00	
RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (Line 33).		Okay
3c. RL Local Revenues (8021-8089) in J-201R.		
Total Revenue Limit Sources	51,212,391.44	
Principal Apportionment - Current Year	36,518,672.00	
Principal Apportionment - Prior Year	19,112.00	
Total RL Sources minus Principal Apportionment - CY minus Principal Apportionment - PY	14,674,607.44	
Sum of Local Revenues (EDP 117, EDP 118, EDP 125) in J-201RL:		
EDP 117	14,670,547.44	
EDP 118	4,060.00	
EDP 125	.00	
Sum of Local Revenues (EDP 117, 118, 125).	14,674,607.44	
The sum of RL Local Revenues (8021-8089) in J-201R agrees with sum of Local Revenues (EDP 117, 118, 125) in J-201RL.		Okay
3d. PERS Reduction Transfer (8092) in J-201R.	650,365.00	
Total PERS Reduction from RL (7270) from:		
J-201 - PERS Reduction from RL (7270)	650,365.00	
J-202 - PERS Reduction from RL (7270)	.00	
J-203 - PERS Reduction from RL (7270)	.00	
J-204 - PERS Reduction from RL (7270)	.00	
J-205 - PERS Reduction from RL (7270)	.00	
J-206 - PERS Reduction from RL (7270)	.00	
J-216 - PERS Reduction from RL (7270)	.00	
J-217 - PERS Reduction from RL (7270)	.00	
J-218 - PERS Reduction from RL (7270)	.00	
J-219 - PERS Reduction from RL (7270)	.00	
J-231 - PERS Reduction from RL (7270)	.00	
J-232 - PERS Reduction from RL (7270)	.00	
J-236 - PERS Reduction from RL (7270)	.00	
J-237 - PERS Reduction from RL (7270)	.00	
J-242 - PERS Reduction from RL (7270)	.00	
Total PERS Reduction from RL (7270).	650,365.00	
PERS Reduction Transfer (8092) equals PERS Reduction from RL (7270) for all funds.		Okay
3e. Total Revenue Limit - K-12 ADA (Line 10) from J-200A.	16,502.86	
Total Revenue Limit for Non-growth ADA from Line 6 of J-201RL.	10,037.86	



TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
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Jurupa Unified School District (33-67090)

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Total Revenue Limit for Growth ADA from Line 7
of J-201RL. 6,465.00Total Revenue Limit for Non-growth ADA (Line 6)
and Total Revenue Limit for Growth ADA (Line 7)
of J-201RL. 16,502.86Total Revenue Limit K-12 ADA (Line 10) on the J-200A
must agree with the ADA reported on the J-201RL,
Lines 6 and 7. Okay

3f. PERS Reduction Transfer (8092) in J-201R. 650,365.00

PERS Reduction (EDP 085) in J-201RL. 650,365.00

PERS Reduction Transfer (8092) in J-201R equals
PERS Reduction (EDP 085) in J-201RL. Okay

=====

REVENUE LIMIT TRANSFERS:

3g. Special Education ADA transfer (8091) in J-201R. .00

Special Education ADA transfer (8091) in J-201R
equals -0- in Column C. Okay3h. Special Education ADA Transfer - Column A (8091)
in J-201R. -1,527,218.00Special Education ADA Transfer - Column A (8091)
in J-201R must be negative or -0-. OkaySpecial Education ADA Transfer - Column B (8091)
in J-201R. 1,527,218.00Special Education ADA Transfer - Column B (8091)
in J-201R must be positive or -0-. OkayRevenue Limit Funds Transfer (Line 40)
calculated on J-201SE. 1,527,218.00Special Education ADA Transfer - Restricted (8091) in
in J-201R agrees with Revenue Limit Funds Transfer
(Line 40) calculated on J-201SE. Okay3i. Have the restricted portions of the revenue limit been
transferred from unrestricted sources to restricted
sources (i.e., Continuation Education (Account 8095),
Specialized Secondary Schools (Account 8099))?

Enter Yes or No Yes

If response to 3i is NO, please explain:

3j. ROC/P Apprentice Hours Transfer (8093) in
J-201R (Column A). .00ROC/P Apprentice Hours Transfer (8093) in J-201R
is negative or -0- in Column A. OkayROC/P Apprentice Hours Transfer (8093) in
J-201R (Column B). .00ROC/P Apprentice Hours Transfer (8093) in J-201R
is positive or -0- in Column B. Okay

TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
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Jurupa Unified School District (33-67090)

RIVERSIDE County

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ROC/P Apprentice Hours Transfer (8093) in J-201R (Column C).	.00	
ROC/P Apprentice Hours Transfer (8093) in J-201R is -0- in Column C.		Okay
3k. Adult Apprentice Transfer (8094) in J-201R.	.00	
Adult Apprentice Transfer (8094) in J-201R is negative or -0-.		Okay
Adult Apprentice Transfer (8094) in J-202R.	.00	
Adult Apprentice Transfer (8094) in J-202R. is positive or -0-.		Okay
Adult Apprentice Transfer (8094) in J-201R and Adult Apprentice Transfer (8094) in J-202R must net to -0- between the two funds.	.00	Okay
3l. Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column A).	.00	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R should be negative or -0- in Column A.		Okay
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) in J-201R (Column B).	.00	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be positive or -0- in Column B.		Okay
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) (Column C).	.00	
Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in Column C.		Okay
3m. All Other Transfers (8099) (Column A)	.00	
All Other Transfers (8099) should be negative or -0- in Column A.		Okay
All Other Transfers (8099) (Column B)	.00	
All Other Transfers (8099) should be positive or -0- in Column B.		Okay
All Other Transfers (8099) (Column C)	.00	
All Other Transfers (8099) should be -0- in Column C.		Okay
EXCEPTION FOR 3m: If transfer is for Meals for Needy, should be negative in J-201R (Column C) and positive in J-203R or J-231R (Column C) and net to -0- between the two funds. If applicable, please include this in explanation.		

=====



TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
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Jurupa Unified School District (33-67090)

RIVERSIDE County

FEDERAL REVENUES:

3n. Special Education per UDC (8181) in J-201R. 565,861.00
PL 94-142 Contributions (EDP 335) on J-201SE. 565,861.00

Special Education per UDC (8181) in J-201R agrees
with PL 94-142 Contributions (EDP 335) on J-201SE.

Okay

OTHER STATE REVENUES:

3o. Special Education Revenues in the J-201R should
agree with the J-201SE under any one of the
following three conditions:

Okay

CONDITION 1:

If LEA is the AU and receives entire apportionment
for local plan area, or if the LEA is not the AU,
but receives its apportionment directly, Special
Education Master Plan (8321) in J-201R should
agree with Net State Aid - Special Education
and SELPA Redistributions (Line 36) calculated
on the J-201SE.

Special Education Master Plan (8321) on J-201R. 4,328,074.00

Net State Aid - Special Education and SELPA
Redistributions (Line 36) calculated on the
J-201SE. 4,425,132.00

CONDITION 2:

If LEA is not the AU and its apportionment is made
to the AU, the SELPA Redistributions (Total of 8721,
8722 and 8723) in the J-201R should agree with Net
State Aid - Special Education and SELPA
Redistributions (Line 36) on the J-201SE.

SELPA Redistributions in J-201R:

8721 1,053.00
8722 96,005.00
8723 .00

SELPA Redistributions (Total of 8721, 8722 and
8723) 97,058.00

Net State Aid - Special Education and SELPA
Redistributions (Line 36) calculated on the
J-201SE. 4,425,132.00

CONDITION 3:

If LEA receives its apportionment directly and also
receives transfer of regionalized service funds from
the AU, the Special Education Master Plan (8321) plus
the SELPA Redistributions (Total of 8721, 8722 and 8723)
in the J-201R should agree with Net State Aid - Special
Education and SELPA Redistributions (Line 36) of
J-201SE.



TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
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Jurupa Unified School District (33-67090)

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=====

Special Education Master Plan (8321) 4,328,074.00

SELPA Redistributions in J-201R:

8721 1,053.00
8722 96,005.00
8723 .00Total of Special Education Master Plan (8732) and
SELPA Redistributions (8721, 8722 and 8723) in
J-201R. 4,425,132.00Net State Aid - Special Education and SELPA
Redistributions (Line 36) on the J-201SE. 4,425,132.003p. Are the Tax Relief Subventions (8575, 8576) in J-201R
for restricted levies only, such as County Free
Library Tax?

Enter Yes or No

Yes

If response to 3p is NO, please explain:

3q. Are the Restricted Taxes (8616 - 8618) for restricted
levies only, such as County Free Library Tax?

Enter Yes or No

Yes

If response to 3q is NO, please explain:

=====

STEP 4: J-201E EXPENDITURE DETAIL

4a. Direct Costs - Interprogram Services (5710-5749). .00

Direct Costs - Interprogram Services (5710-5749) must
be -0- in Column C.

Okay

4b. Direct Costs - Interfund Services (5750-5799). -73,503.45

Direct Costs - Interfund Services (5750-5799) must
be -0- or negative in Column C.

Okay

4c. Interprogram Transfers of Direct Support/Indirect
Costs (7310-7349). .00Interprogram Transfers of Direct Support/Indirect
Costs (7310-7349) must be -0- in Column C.

Okay

4d. Interfund Transfers of Direct Support/Indirect
Costs (7350-7399). -244,339.12Interfund Transfers of Direct Support/Indirect
Costs (7350-7399) should be -0- or negative in
Column C.

Okay

=====

STEP 5: J-2010 OTHER FINANCING SOURCES/USES DETAIL

5a. Contributions to Restricted Programs (8980-8999)
(Current Year).

Estimated Actuals - Column A

CONTRIB-SPECIAL ED

SPECIAL ED

SPEC.PROJ.

TRANSP.

8981

8993

8994

8995

-2,545,806.45

-260364.00

-625789.02

-269250.22

-453361.33

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SCHOOL DISTRICT'S UNAUDITED ACTUALS
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MAINT.	8996	-937041.88	
Estimated Actuals - Column B			2,545,806.45
CONTRIB-SPECIAL ED	8981	260364.00	
SPECIAL ED	8993	625789.02	
SPEC.PROJ.	8994	269250.22	
TRANSP.	8995	453361.33	
MAINT.	8996	937041.88	

Contributions to Restricted Programs (8980-8999)
Column A, Unrestricted, should be all negative or -0- entries.

Okay

Contributions to Restricted Programs (8980-8999)
Column B, Restricted, should be all positive or -0- entries.

Okay

5b. Contributions to Restricted Programs (8980-8999)
Total (CY and PY adjustments), Column C. .00

Contributions to Restricted Programs (8980-8999) Total
should crossfoot to -0- in Column C.

Okay

STEP 6: J-201 FUND SUMMARY

6a. Ending Fund Balance, Unrestricted (Col. A, Line F-2) 3,318,161.01

Fund Equity, Unrestricted (Col. A, Line I) 3,318,161.01

Ending Fund Balance, Unrestricted (Col. A, Line F-2)
must agree with Fund Equity, Unrestricted
(Col. A, Line I)

Okay

Ending Fund Balance, Restricted (Col. B, Line F-2) 589,363.13

Fund Equity, Restricted (Col. B, Line I) 589,363.13

Ending Fund Balance, Restricted (Col. B, Line F-2)
must agree with Fund Equity, Restricted
(Col. B, Line I)

Okay

Ending Fund Balance, Total Fund (Col. C, Line F-2) 3,907,524.14

Fund Equity, Total Fund (Col. C, Line I) 3,907,524.14

Ending Fund Balance, Total Fund (Col. C, Line F-2)
must agree with Fund Equity, Total Fund
(Col. C, Line I)

Okay

6b. Restricted Ending Balance (Line F-2, Column B) 589,363.13

Restricted Ending Balance (Line F-2, Column B)
should be positive or -0-.

Okay

6c. If large positive restricted ending balance exists,
are the expenditures understated or the income
overstated?

Enter Yes or No

No

If response to 6c is YES, please explain:

6d. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

Yes

If response to 6d is NO, please explain:



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SCHOOL DISTRICT'S UNAUDITED ACTUALS
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6e. Designated for Economic Uncertainties (9710) 3,156,606.38
Designated for _____ (9720-9789) .00
Undesignated Amount (9790) 1,000.00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

6f. This check does not apply to the unaudited actuals process.

6g. This check does not apply to the unaudited actuals process.

STEP 7: J-385 CURRENT EXPENSE FORMULA/MINIMUM CLASSROOM COMPENSATION

7a. Percent of Current Cost of Education Expended for
Classroom Compensation (Line 14) on J-385. 67.72 %
Allowable percentage for district type. 55.00 %

Percent of Current Cost of Education Expended for
Classroom Compensation must equal or exceed the
allowable percentage for district type.

Okay

STEP 8: J-202, ADULT EDUCATION FUND

FUND SUMMARY

8a. Ending Fund Balance (Line F-2) 146,949.91
Ending Fund Balance, Fund Reconciliation
(Line I) 146,949.91

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

8b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

If response to 8b is NO, please explain:

8c. Designated for Economic Uncertainties (9710) 146,949.91
Designated for _____ (9720-9789) .00
Undesignated Amount (9790) .00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

8d. This check does not apply to the unaudited actuals process.

STEP 9: J-203, CAFETERIA FUND/ACCOUNT

FUND SUMMARY

9a. Ending Fund Balance (Line F-2) 1,317,505.18
Ending Fund Balance, Fund Reconciliation
(Line I) 1,317,505.18

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Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

- 9b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

Yes

If response to 9b is NO, please explain:

9c. Designated for Economic Uncertainties (9710)	907,064.19
Designated for _____ (9720-9789)	381,791.36
DESIG. FOR EQUIP. REPLACE 9720	381791.36
Undesignated Amount (9790)	.00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

- 9d. This check does not apply to the unaudited actuals process.

STEP 10: J-204, CHILD DEVELOPMENT FUND

FUND SUMMARY

10a. Ending Fund Balance (Line F-2)	.00
Ending Fund Balance, Fund Reconciliation (Line I)	.00

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

- 10b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

If response to 10b is NO, please explain:

10c. Designated for Economic Uncertainties (9710)	.00
Designated for _____ (9720-9789)	.00
Undesignated Amount (9790)	.00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

- 10d. This check does not apply to the unaudited actuals process.



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STEP 11: J-205, DEFERRED MAINTENANCE FUND

FUND SUMMARY

11a. Ending Fund Balance (Line F-2) 168,012.21

Ending Fund Balance, Fund Reconciliation
(Line I) 168,012.21

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

11b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

If response to 11b is NO, please explain:

11c. Designated for Economic Uncertainties (9710) 168,012.21

Designated for _____ (9720-9789) .00

Undesignated Amount (9790) .00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

11d. This check does not apply to the unaudited actuals process.

J-206 DOES NOT EXIST

STEP 13: J-207, SPECIAL RESERVE FUND

FUND SUMMARY

13a. Ending Fund Balance (Line F-2) 251,437.36

Ending Fund Balance, Fund Reconciliation
(Line I) 251,437.36

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

13b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

If response to 13b is NO, please explain:

13c. Designated for Economic Uncertainties (9710) 251,437.36

Designated for _____ (9720-9789) .00

Undesignated Amount (9790) .00



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SCHOOL DISTRICT'S UNAUDITED ACTUALS
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RIVERSIDE County

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

13d. This check does not apply to the unaudited actuals process.

J-216 DOES NOT EXIST

STEP 15: J-217, CAPITAL FACILITIES FUND

FUND SUMMARY

15a. Ending Fund Balance (Line F-2) 621,496.76
Ending Fund Balance, Fund Reconciliation
(Line I) 621,496.76
Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

15b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

If response to 15b is NO, please explain:

15c. Designated for Economic Uncertainties (9710) 621,496.76
Designated for _____ (9720-9789) .00
Undesignated Amount (9790) .00
Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

15d. This check does not apply to the unaudited actuals process.

STEP 16: J-218, STATE SCHOOL BUILDING LEASE/PURCHASE FUND

FUND SUMMARY

16a. Ending Fund Balance (Line F-2) 5,284,495.82
Ending Fund Balance, Fund Reconciliation
(Line I) 5,284,495.82
Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

16b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

If response to 16b is NO, please explain:

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TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
Fiscal Year 1994/95

Jurupa Unified School District (33-67090)

RIVERSIDE County

16c. Designated for Economic Uncertainties (9710) 5,284,495.82
Designated for _____ (9720-9789) .00
Undesignated Amount (9790) .00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

16d. This check does not apply to the unaudited actuals process.

STEP 17: J-219, SPECIAL RESERVE FUND

FUND SUMMARY

17a. Ending Fund Balance (Line F-2) 538,733.97
Ending Fund Balance, Fund Reconciliation
(Line I) 538,733.97

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

17b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

If response to 17b is NO, please explain:

17c. Designated for Economic Uncertainties (9710) 530,317.93
Designated for _____ (9720-9789) 8,416.04
..... 9720 8416.04
Undesignated Amount (9790) .00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

17d. This check does not apply to the unaudited actuals process.

J-226 DOES NOT EXIST

STEP 19: J-227, TAX OVERRIDE FUND

FUND SUMMARY

19a. Ending Fund Balance (Line F-2) 23,280.99
Ending Fund Balance, Fund Reconciliation
(Line I) 23,280.99

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay



TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
Fiscal Year 1994/95

J-3TR
Page 13

Jurupa Unified School District (33-67090)

RIVERSIDE County

- 19b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

If response to 19b is NO, please explain:

19c. Designated for Economic Uncertainties (9710) .00
Designated for _____ (9720-9789) .00
Undesignated Amount (9790) 23,280.99

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

- 19d. This check does not apply to the unaudited actuals process.

J-228 DOES NOT EXIST

J-231 DOES NOT EXIST

J-232 DOES NOT EXIST

STEP 23: J-236, SELF-INSURANCE FUND

FUND SUMMARY

23a. Ending Fund Balance (Line F-2) 489.73
Ending Fund Balance, Fund Reconciliation
(Line I) 489.73

Ending Fund Balance (Line F-2) agrees with
Ending Fund Balance, Fund Reconciliation
(Line I)

Okay

- 23b. Are the amounts shown in Fund Reconciliation for
Revolving Cash, Stores and Prepaid Expenditures
reserved in the budget year?

Enter Yes or No

If response to 23b is NO, please explain:

23c. Designated for Economic Uncertainties (9710) 489.73
Designated for _____ (9720-9789) .00
Undesignated Amount (9790) .00

Undesignated Fund Balance (Line F-2c) is positive
or -0- if there are designated amounts in Lines F-2b.

Okay

- 23d. This check does not apply to the unaudited actuals process.

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TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
Fiscal Year 1994/95

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Page 14

Jurupa Unified School District (33-67090)

RIVERSIDE County

J-237 DOES NOT EXIST

J-241 DOES NOT EXIST

J-242 DOES NOT EXIST

J-244 DOES NOT EXIST

STEP 28: J-249, GENERAL LONG TERM DEBT ACCOUNT GROUP

FUND SUMMARY

28a. General Obligation Bond Payable (Line B1), 9581 on J-249.	.00	
General Obligation Bond (9581) on J-249A.	.00	
General Obligation Bond Payable (9581) on J-249 agrees with General Obligation Bond (9581) on J-249A.		Okay
State School Building Loans Payable (Line B2), 9582 on J-249.	275,520.00	
State School Building Loans Payable (9582) on J-249A.	275,520.00	
State School Building Loans Payable (9582) on J-249 agrees with State School Building Loans Payable (9582) on J-249A.		Okay
Compensated Absences (Line B3), 9585 on J-249.	485,123.00	
Compensated Absences (9585) on J-249A.	485,123.00	
Compensated Absences (9585) on J-249 agrees with Compensated Absences (9585) on J-249A.		Okay
COPs Payable (Line B4), 9586 on J-249.	.00	
COPs Payable (9586) on J-249A.	.00	
COPs Payable (9586) on J-249 agrees with COPs Payable (9586) on J-249A.		Okay
Obligations Under Capital Lease Agreements (Line B5), 9587 on J-249.	32,525.00	
Obligations Under Capital Lease Agreements (9587) on J-249A.	32,525.00	
Obligations Under Capital Lease Agreements (9587) on J-249 agrees with Obligations Under Capital Lease Agreements (9587) on J-249A.		Okay
Other General Long-Term Debt (Line B6), 9589 on J-249.	1,401,307.00	
Other General Long-Term Debt (9589) on J-249A.	1,401,307.00	
Other General Long-Term Debt (9589) on J-249 agrees with Other General Long-Term Debt (9589) on J-249A.		Okay

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TECHNICAL REVIEW CHECKLIST
SCHOOL DISTRICT'S UNAUDITED ACTUALS
Fiscal Year 1994/95

Jurupa Unified School District (33-67090)

RIVERSIDE County

=====

28b. Total Assets (A3) on J-249. 2,194,475.00

Total Liabilities (B7) on J-249. 2,194,475.00

Total Assets (A3) on J-249 must agree with

Total Liabilities (B7) on J-249.

Okay

=====



1995 - 96

Revised Budget



GENERAL FUND
Unrestricted and Restricted

CALIFORNIA
DEPT OF EDUCATION
Form J-201

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified

School District

Riverside

County

		1995/96 Revised Budget		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	52,261,665	1,564,323	53,825,988
2) Federal Revenues	8100-8299	68,990	2,640,378	2,709,368
3) Other State Revenues	8300-8599	2,581,024	8,420,376	11,001,400
4) Other Local Revenues	8600-8799	524,135	965,581	1,489,716
5) TOTAL, REVENUES		55,435,814	13,590,658	69,026,472
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	31,478,253	5,441,911	36,920,164
2) Classified Salaries	2000-2999	6,197,076	3,417,334	9,614,410
3) Employee Benefits	3000-3999	9,097,261	2,416,570	11,513,831
4) Books and Supplies	4000-4999	1,085,280	2,498,990	3,584,270
5) Services, Other Operating Expenses	5000-5999	4,259,357	1,781,131	6,040,488
6) Capital Outlay	6000-6599	33,517	342,503	376,020
7) Other Outgo	7100-7299	517,735	283,396	801,131
8) Direct Support/Indirect Costs	7300-7399	<375,975>	115,620	<260,355>
9) TOTAL, EXPENDITURES		52,292,504	16,297,455	68,589,959
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		3,143,310	<2,706,797>	436,513
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	250,000	0	250,000
b) Transfers Out	7610-7629	125,000	327,485	452,485
2) Other Sources/Uses				
a) Sources	8930-8979	0	0	0
b) Uses	7630-7699	7,384	0	7,384
3) Contributions to Restricted Programs	8980-8999	<2,922,093>	2,922,093	0
4) TOTAL, OTHER FINANCING SOURCES/USES		<2,804,477>	2,594,608	<209,869>



GENERAL FUND
Unrestricted and RestrictedREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (-)		Riverside County		
		1995/96 Revised Budget		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	338,833	<112,189>	226,644
=====				
F. FUND BALANCE, RESERVES				
=====				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	3,318,161	589,363	3,907,524
b) Audit Adjustments	9792			
c) As of July 1-Audited (Fla + Flb)				
d) Adj. for Restatements	9793			
e) Net Beginning Balance		3,318,161	589,363	3,907,524
2) Ending Balance, June 30 (E + F1e)		3,656,994	477,174	4,134,168
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	xxxxxxxxxxxxxx	2,500
Stores	9612	217,063	0	217,063
Prepaid Expenditures	9613			
Other	9619			
General Reserve (EC 42124)	9630		xxxxxxxxxxxxxx	
Legally Restricted Balances	9640	xxxxxxxxxxxxxx		
b) Designated Amounts				
Designated for Economic Uncertainties	9710	2,612,431		2,612,431
Designated for	9720-9789			
S/H Chargeback Reserve		0	59,008	59,008
Board Designated Reserve (1994/95 Block Grant)		825,000	0	825,000
Mega Item Block Grant		0	418,166	418,166
c) Undesignated Amount	9790			
d) Unappropriated Amount	9790	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
=====				

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Purchasing Department
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Lead Based Paint Removal At Rubidoux High School - Bid #95/12L
P.O. #85433

Date of completion: September 6, 1995

Nature of owner: Public School District

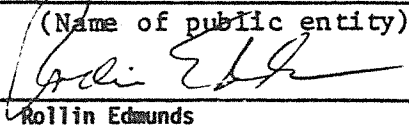
Interest or estate of owner: Jurupa Unified School District
3924 Riverview Drive
Address of owner: Riverside, CA 92509

Name of contractor: Brickley Construction

Street address or legal description of site: 4250 Opal Street; Riverside, CA 92509

Dated: September 5, 1995

Owner: JURUPA UNIFIED SCHOOL DISTRICT
(Name of public entity)

By 
Rollin Edmunds
Title Assistant Superintendent Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified School District the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on September 6, 1995 (Date)

By _____
Benita Roberts
Title Secretary to the Board

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Purchasing Department
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Rubidoux High School - Bid #95/01L
Columbia Steel, Inc.; Package #3;
Structural Steel, Metal Fabrications

Date of completion: September 5, 1995

Nature of owner: Public School District

Interest or estate of owner: Jurupa Unified School District
3924 Riverview Drive

Address of owner: Riverside, CA 92509

Name of contractor: Columbia Steel, Inc.

Street address or legal description of site: 4250 Opal Street; Riverside, CA 92509

Dated: September 5, 1995

Owner: JURUPA UNIFIED SCHOOL DISTRICT
(Name of public entity)

By Rollin Edmunds
Title Assistant Superintendent Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified School District the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on September 6, 1995 (Date)

By Benita Roberts
Title Secretary to the Board

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Purchasing Department
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Rubidoux High School - Bid #94/01L
Riverside Acoustics, Inc.; Pkg. #11; Building Insulation,
Acoustic Panels, Acoustic Tile, Acoustical Suspension System

Date of completion: September 5, 1995

Nature of owner: Public School District

Interest or estate of owner: Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

Address of owner:

Name of contractor: Riverside Acoustics, Inc.

Street address or legal description of site: 4250 Opal Street; Riverside, CA 92509

Dated: September 5, 1995

Owner: JURUPA UNIFIED SCHOOL DISTRICT
(Name of public entity)

By 
Rollin Edmunds
Title Assistant Superintendent Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified School District the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on September 6, 1995 (Date)

By _____
Benita Roberts
Title Secretary to the Board

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

Purchasing Department
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Asbestos Abatement at Rubidoux High School and
Van Buren Elementary School - Bid #94/14L (C=10190)

Date of completion: September 5, 1995

Nature of owner: Public School District

Interest or estate of owner: Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

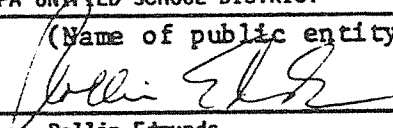
Address of owner:

Name of contractor:

Street address or legal description of site:

Dated: September 5, 1995

Owner: JURUPA UNIFIED SCHOOL DISTRICT
(Name of public entity)

By 
Rollin Edmunds
Title Assistant Superintendent Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified
School District the public entity which executed the foregoing
notice and on whose behalf I made this verification; I have read said notice, know its
contents, and the same is true. I certify under penalty of perjury that the foregoing
is true and correct.

Executed at Riverside, California on September 6, 1995 (Date)

By _____
Benita Roberts
Title Secretary to the Board



PORTER • STINSON • MILLER
ARCHITECTS / PLANNERS

CHANGE ORDER 4

PROJECT: RUBIDOUX HIGH SCHOOL MODERNIZATION
Jurupa Unified School District

CATEGORIES: 2, 5 & 9, 6, 8, 16, 21 and 22

D.S.A. #A-58444
O.L.A. 77/67090-00-11

DATE: August 4, 1995

The Prime Contractors listed are directed to make the changes listed as items CO-4.1 through CO-4.11 of this Change Order to the Contract.

TOTAL CHANGE TO THE ENTIRE CONTRACT PER THIS CHANGE ORDER:

The original D.S.A. Contract price estimate was	\$2,676,197.00
Net change by previously authorized Change Orders	\$ 61,984.82
The total Contract Sum was	\$2,738,181.82
The Contract Sum increased by this Change Order is	\$ 22,746.00
The new Contract Sum including this Change Order is	\$2,760,927.82
The Contract Time was previously extended	0 Days
The Contract Time extended by this Change Order is	30 Days
The total Contract Time extension is	30 Days

CATEGORIES ALTERED BY CHANGE ORDER NO. 4: 2, 5 & 9, 6, 8, 16, 21 and 22

TO:

CATEGORY 2: SIGNAGE
R.B. INDUSTRIES

CATEGORY 6: FOAM ROOF
ARI-THANE FOAM PRODUCTS, INC.

CATEGORY 16: CARPET
WESTERN REGIONAL FLOORS

CATEGORY 22: ELECTRICAL
CHAMPION ELECTRIC

CATEGORY 5 & 9: HARDWARE
ROY E. WHITEHEAD, INC.

CATEGORY 8: PAINT, WALLCOVERING
NICK PECORARO PAINTING

CATEGORY 21: HVAC
ARROWHEAD MECHANICAL, INC.

350 WEST 5TH STREET, SUITE 201B, SAN BERNARDINO, CALIFORNIA 92401-1312
TELEPHONE: 909/884-7413 FAX: 909/888-6311
28310 ROADSIDE DRIVE, SUITE 123, AGOURA HILLS, CALIFORNIA 91301-2669
TELEPHONE: 818/889-4061 FAX: 818/889-1844

K-5
PI

CHANGE ORDER #4
SIGNATURE SHEET 1 of 2

Not valid until signed by both the Owner and Architect, and approved by D.S.A.
Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum and Contract Time.

CATEGORY 2: SIGNAGE

R.B. INDUSTRIES
9919 Prospect Avenue
Santee, CA 92071

BY

DATE:

E. Boyd

CATEGORY 5 & 9: HARDWARE

ROY E. WHITEHEAD, INC.
2245 Via Cerro
Riverside, CA 92509

BY

DATE:

David R. Whitehead

CATEGORY 6: FOAM ROOF

ARI-THANE FOAM PRODUCTS, INC.
8613 Etiwanda
Etiwanda, CA 91739

BY

DATE:

Ben S. Tan
8/10/95

CATEGORY 8: PAINT

NICK PECORARO PAINTING
1726 India Street
San Diego, CA 92101

BY

DATE:

Nick Pecoraro

CATEGORY 16: CARPET

WESTERN REGIONAL FLOORS
3578 Enterprise Drive
Anaheim, CA 92807

BY

DATE:

Ben S. Tan
8/15/95

CATEGORY 21: HVAC

ARROWHEAD MECHANICAL, INC.
209 North Waterman Avenue
San Bernardino, CA 92412

BY

DATE:

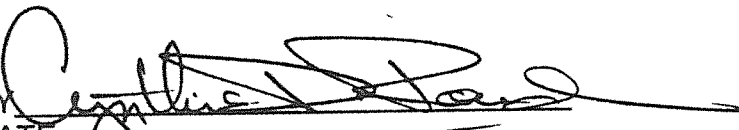
John R. Rios
8/19/95

**CHANGE ORDER #4
SIGNATURE SHEET 2 of 2**

Not valid until signed by both the Owner and Architect, and approved by D.S.A.
Signature of the Contractor Indicates his agreement herewith, including any adjustment in the Contract Sum and Contract Time.

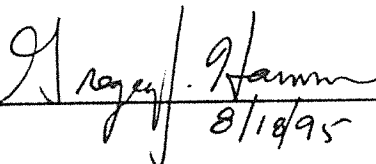
CATEGORY 22: ELECTRICAL

CHAMPION ELECTRIC
2940 Pecos Way
Riverside, CA 92506

BY 
DATE: 8/10/95

ARCHITECT:

PORTER • STINSON • MILLER
350 West 5th Street, #201-B
San Bernardino, CA 92401

BY 
DATE: 8/18/95

OWNER:

JURUPA UNIFIED SCHOOL DISTRICT
3924 Riverview Drive
Riverside, California 92509

BY _____
DATE: _____

CATEGORY 2 - SIGNAGE

ITEM CO-4.1: SIGNAGE FOR BUILDINGS NOT INCLUDED IN MODERNIZATION

Justification: ADA requirement.

Requested by: District and Architect.

ADDITIVE COST \$1,490.00
TIME EXTENSION None

**CHANGES TO THE CONTRACT OF
R.B. INDUSTRIES
CATEGORY #2
C.O. ITEM 4.1**

The original D.S.A. Contract price estimate was \$14,900.00
Net change by previously authorized Change Order clarification was NONE
The total Contract Sum was \$14,900.00
The Contract Sum increased by this Change Order is \$ 1,490.00
The new Contract Sum including this Change Order is \$16,390.00
The Contract Time was previously extended 0 Days
The Contract Time extended by this Change Order is 0 Days
The total Contract Time extension is 0 Days

K-5
BY

CATEGORY 5 & 9 - HARDWARE

ITEM CO-4.2: **NEW DOOR AND FRAME AT NURSE'S OFFICE -**
The Contractor was directed to provide a new 3'-0" x 7'-0" solid core wood door, accessible hardware and new hollow metal frame.

Justification: Existing does not comply with DSA guidelines.

Requested by: Architect.

ADDITIVE COST **\$1,150.00**
TIME EXTENSION **NONE**

ITEM CO-4.3: **CASEWORK, DOOR, ACCESSORIES AND FIXTURE -**
The Contractor was directed to provide a new door, accessible hardware, accessories and new H.C. water closet.

Justification: New special H.C. toilet required to meet needs of quadriplegic student.

Requested by: District and Architect.

ADDITIVE COST **\$4,492.00**
TIME EXTENSION **30 Days**

**CHANGES TO THE CONTRACT OF
ROY E. WHITEHEAD, INC.
CATEGORY #5 AND #9
C.O. ITEMS 4.2 & 4.3**

The original D.S.A. Contract price estimate was	\$248,650.00
Net change by previously authorized Change Order clarification was	\$ 1,330.00
The total Contract Sum was	\$249,980.00
The Contract Sum increased by this Change Order is	\$ 5,642.00
The new Contract Sum including this Change Order is	\$255,622.00
The Contract Time was previously extended	0 Days
The Contract Time extended by this Change Order is	30 Days
The total Contract Time extension is	30 Days

KS
PSS

CATEGORY 6 - FOAM ROOF

ITEM CO-4.4: **PONDING AT COVERED WALK AND PATCHING EXPANSION JOINTS** - The Contractor was directed to provide additional foam to create slope to roof drains.

Justification: Water leaks from ponding are corroding roof deck.

Requested by: District and Architect.

ADDITIVE COST \$5,400.00
TIME EXTENSION None

**CHANGES TO THE CONTRACT OF
ARI-THANE FOAM PRODUCTS
CATEGORY #6
C.O. ITEM 4.4**

The original D.S.A. Contract price estimate was \$128,800.00
Net change by previously authorized Change Order clarification was	... \$ 850.00
The total Contract Sum was \$129,650.00
The Contract Sum increased by this Change Order is \$ 5,400.00
The new Contract Sum including this Change Order is \$135,050.00
The Contract Time was previously extended 0 Days
The Contract Time extended by this Change Order is 0 Days
The total Contract Time extension is 0 Days

K-5
P56

CATEGORY 8 - PAINTING

ITEM CO-4.5: The Contractor was directed to paint the following:

Library Doors	\$300.00
Special H.C. Toilet	\$495.00
Nurse's Office Door & H.C. Toilet Door	\$450.00

Justification: These are new doors and toilet room.

Requested by: Architect.

ADDITIVE COST \$1,245.00
TIME EXTENSION included in Category 5 & 9

CHANGES TO THE CONTRACT OF NICK PECORARO PAINTING CATEGORY #8 C.O. ITEM 4.5

The original D.S.A. Contract price estimate was	\$190,880.00
Net change by previously authorized Change Order clarification was	\$ 190.00
The total Contract Sum was	\$191,070.00
The Contract Sum increased by this Change Order is	\$ 1,245.00
The new Contract Sum including this Change Order is	\$192,315.00
The Contract Time was previously extended	0 Days
The Contract Time extended by this Change Order is	0 Days
The total Contract Time extension is	see Category #5 & #9

CATEGORY 16 - CARPET

ITEM CO-4.6: **CHANGE CARPET TO VINYL COMP. TILE -**
The Contractor was directed to change carpet to V.C.T.

Justification: Carpet more difficult to clean in area where staining occurs.

Requested by: District and Architect.

ADDITIVE COST \$528.00
TIME EXTENSION None

ITEM CO-4.7: **ADD SHEET VINYL -**
The Contractor was directed to provide sheet vinyl for new special
H.C. toilet room.

Justification: This enlarges exiting toilet. Existing floor finish V.C.T. cannot be
matched.

Requested by: Architect.

ADDITIVE COST \$340.00
TIME EXTENSION None

**CHANGES TO THE CONTRACT OF
WESTERN REGIONAL FLOORS
CATEGORY #16
C.O. ITEMS 4.6 & 4.7**

The original D.S.A. Contract price estimate was	\$146,950.00
Net change by previously authorized Change Order clarification was . . .	\$ 1,905.00
The total Contract Sum was	\$148,855.00
The Contract Sum increased by this Change Order is	\$ 868.00
The new Contract Sum including this Change Order is	\$149,723.00
The Contract Time was previously extended	0 Days
The Contract Time extended by this Change Order is	0 Days
The total Contract Time extension is	0 Days

45
08

CATEGORY 21 - HVAC/EMS

ITEM CO-4.8: **TWO EXISTING A.C. UNIT CURBS AND GAS LINES -**
The Contractor was directed to provide curbs for existing A.C. units
and gas pipes.

Justification: Previous installation was improperly done.

Requested by: District and Architect.

ADDITIVE COST **\$5,761.00**
TIME EXTENSION **None**

**CHANGES TO THE CONTRACT OF
ARROWHEAD MECHANICAL
CATEGORY #21
C.O. ITEM 4.8**

The original D.S.A. Contract price estimate was	\$355,281.00
Net change by previously authorized Change Order clarification was ...	\$ 1,938.37
The total Contract Sum was	\$357,219.37
The Contract Sum increased by this Change Order is	\$ 5,761.00
The new Contract Sum including this Change Order is	\$362,980.37
The Contract Time was previously extended	0 Days
The Contract Time extended by this Change Order is	0 Days
The total Contract Time extension is	0 Days

K-5
B9

CATEGORY 22 - ELECTRICAL

ITEM CO-4.9: **EXISTING VAULT ADJUSTMENT TO BUILDING "B" -**
The Contractor was directed to raise the existing electrical vault
approximately 4" and grout seal.

Justification: During rainy days water flows into vault.

Requested by: District.

ADDITIVE COST **\$1,095.00**
TIME EXTENSION **None**

ITEM CO-4.10: **LIGHT FIXTURE, SWITCH AND OUTLET -**
The Contractor was directed to provide and install new light fixture,
switch and outlet.

Justification: New special H.C. toilet required to meet needs of quadriplegic
student.

Requested by: District.

ADDITIVE COST **\$663.00**
TIME EXTENSION **See Category 5 & 9**

ITEM CO-4.11: **HVAC AT BUILDING "A" -**
The Contractor was directed to reconnect electrical to existing HVAC.

Justification: Disconnected for curb installation.

Requested by: Architect.

ADDITIVE COST **\$582.00**
TIME EXTENSION **None**



PURCHASE ORDER

MAIL INVOICE
IN DUPLICATE TO:
3924 Riverview Drive
Riverside, California 92509
(909) 222-7786

SHIP TO: **DISTRICT WAREHOUSE**
4740 Pedley Road
Riverside, California 92509

06/20/95
PURCHASE
ORDER NO.

DELIVER ON
OR BEFORE
08/23/95

VENDOR
BRICKLEY CONSTRUCTION
ATTN: TOM (714)888-2010
957 WEST REECE ST.
SAN BERNARDINO, CA 92411

#14754

DESCRIPTION OF REQUIREMENT				QUANTITY	UNIT	UNIT PRICE	TOTAL
REQUEST NUMBER	LINE	FUND	LOC SITE				
CHANGE ORDER #1							
THIS PURCHASE ORDER IS ISSUED TO INCREASE THE COST OF 1 BID #95/12L IN THE AMOUNT OF \$6,800. FOR BRICKELY CONSTRUCTION TO PRESSURE WASH HORIZONTAL SURFACES AT RUBIDOUX HIGH SCHOOL							
				1	LOT	56,640.00	56,640.00
Funding: A							
930 196-00-4009202000-5815							56640.00

FREIGHT		
SALES TAX		
TOTAL		56,640.00

1 No delivery received after 3:00 P.M.
substitute without approval of District
Packing List with each shipment - P.O. # must show on all Packing Lists
that is not received within 90 days. order is subject to cancellation
and further notice or commitment from District.

By Robert J. Jenson
Authorized Agent

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pg. 1

Jurupa Unified School District

Personnel Report #3

September 5, 1995

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. David Garza 408 West Maple Ontario, CA 91762	Effective August 30, 1995 Multiple Subject Credential
Teacher	Mr. Eric Gruenewald 500 W. Big Springs Road Riverside, CA 92507	Effective August 30, 1995 Multiple Subject Credential
Teacher	Mr. Michael Jordan 6521 Peralta Place Riverside, CA 92509	Effective August 30, 1995 Single Subject-English Credential
Teacher	Mr. Jay Parker 34923 Bonnie Court Yucaipa, CA 92399	Effective August 30, 1995 Multiple Subject Credential
Teacher	Mr. Daniel Wobser 1854 N. 3rd Avenue Upland, CA 91784	Effective August 30, 1995 Designated Subjects-Vocational Education Drafting and Computer Science

Intern Assignment

Teacher	Ms. Kimberlee Carpenter 229 E. Deodar Ontario, CA 91764	Effective August 30, 1995 through June 14, 1996; Multiple Subject- Internship Credential
Teacher	Ms. Joan Lauritzen 4571 Leo Street Riverside, CA 92509	Effective August 30, 1995 through June 14, 1996; Multiple Subject- Internship Credential

Temporary Assignment

Teacher	Ms. Dawn Emberson 7711 Bolero Drive Riverside, CA 92509	Effective August 30, 1995 through June 14, 1996; Single Subject- Math Emergency Credential
Teacher	Ms. Tina Erickson 30228 Rim Rock Place Canyon Lake, CA 92587	Effective August 30, 1995 through June 14, 1996; Single Subject- P.E. Credential

Personnel Report #3

CERTIFICATED PERSONNEL

Temporary Assignment

Resource Specialist	Mr. Gary Evans 25886 Wolfberry Drive Moreno Valley, CA 92553	Effective August 30, 1995 through June 14, 1996; Specialist-Learning Handicapped Credential
Teacher	Mr. Mark Gonzales 3728 Urbana Avenue Mira Loma, CA 91752	Effective August 30, 1995 through June 14, 1996; Multiple Subject- Emergency Credential
Teacher	Mr. Jay Hakomaki 10769 54th Street Mira Loma, CA 91752	Effective August 30, 1995 through June 14, 1996; Single Subject- Social Science; Single Subject- Music Credential
Teacher	Mr. Michael Kane 10300 Arrow Rt. #309 Rancho Cucamonga, CA 91730	Effective August 30, 1995 Single Subject-English Emergency Credential
Resource Specialist	Ms. Rhonda Rice-West 8125 Lakeside Drive Riverside, CA 92509	Effective August 30, 1995 through June 14, 1996; Specialist-Learning Handicapped Emergency Credential
Teacher (SDC)	Mr. Kevin White 1505 Northpark #49 San Bernardino, CA 92407	Effective August 30, 1995 through June 14, 1996; Single Subject- Social Science Emergency

From Temporary to Regular Assignment

Resource Specialist	Ms. Kathleen Dileo 5881 Moonridge Riverside, CA 92509	Effective August 30, 1995
Teacher	Mr. Hector Sanchez 3695 Smith Street Riverside, CA 92509	Effective August 30, 1995
Teacher	Mr. Michael McGuire 6476 Riverside Avenue #2 Riverside, CA 92506	Effective August 30, 1995

From Temporary to Intern Assignment

Teacher	Ms. Irma Torres 751 Roberta Court Colton, CA 92324	Effective August 30, 1995
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Personnel Report #3

CERTIFICATED PERSONNEL

Additional Subject Authorizations

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44256 (additional coursework in subject matter): Rudy Monge - Social Science; Danice Hord - P.E.; Carol Smith - Math; Tom Morrison - Science.

Teaching by holder of self-contained classroom credentials in Middle School - restrictions under authorization of Education Code Section 44258.1: Anne Cox; Michelle Fisher; Kathryn Gonzalez; Nancy Lott; Tina Mihin; Judy Perez; Jorge Sanchez; Karen Stokoe; Rebecca Brawner; Tom Morrison; David Nelson.

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44263 (additional coursework in subject matter): Chuck Armenta - P.E.; Lois Clark - English; John Durham - Computers; Doug Griffin - French; Charles Guzman - Geology/Physical Science; Jose Guillen - ESL Math; Sharilyn Halsey - English; Nate Hass - P.E.; John Hill - World History/Geography/Cultures, Intro Law (Social Science); Ric Slagle - Math; Richard Slivka - Social Science; Terri Stevens - Math; Linda Yriarte - Spanish; Rob Liddle - Computers; Cynthia Wolfe - Spanish; Monica Werwee - Math; Tina Erickson - Biology; Madelaine Havey - Social Science; Laura Beal - Social Science; Clara Jones - Social Science.

Partial Assignment Authorizations

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(b): Gene Erickson - Basketball; Tim Jones - Tennis; Laurie Erickson - Softball.

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(c): Charles Gray - Color Guard; Vince Rosse - Yearbook; Aaron Works - Color Guard; Annmarie Weaver - Associated Student Body/Pep Squad and Renaissance; Alice Muniz - ESL 1, 2; Michael Cruz - Spanish; Gaye King - English; Sherry Zelenka - Associated Student Body; Patricia Cruz - Spanish; Stacy Heath - P.E.; Tina Erickson - Yearbook; Gareth Richards - Photo; Kathy Schroeder - Associated Student Body.

To teach subject(s) not listed on base credential under authorization of Education Code Section 44865: Kathryn Martinez - Alternature Class.

Emergency Authorizations

To teach subjects specified below because of an insufficient number of qualified and acceptable candidates under authorization of Education Code Section 44300: Chris Lorenz - Resource Specialist; Anne Riddle - Special Education; Kathy Sakaki - Special Education; Rhonda Rice - Special Education and Resource Specialist; Dawn Emberson - Math; Sophia Gray - Multiple Subjects; Maurice Castro - Multiple Subjects; Rosemary Hunt - Resource Specialist and Special Education; Mark Gonzales - Multiple Subjects; Danice Hord - P.E.; Dale Stoa - Resource Specialist; Richard Torbert - Special Education and Single Subject-History; Michael Kane - Drama; Michelle Hesse - Special Education; Ginger Jones - Multiple Subjects; Monica Leon - Multiple Subjects; Diane Tudge - Multiple Subjects; John Vigrass - Multiple Subjects; Maureen Christianson - Special Education; Jay Hammer - Special Education; J.A. Newton - Special Education; Jim Rodriguez - Special Education; Paul Gonzalez - Science; Robert Green - Social Science.

Personnel Report #3

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Hourly Assignment: 1995-96 school year; to serve as Administrative Hearing Panel Member on an as needed basis; not to exceed 120 hours total; \$24.70 per hour.

Gracene Moss

Instructional Services: to provide CLAD/BCLAD training; July 31, 1995 through August 4, 1995; not to exceed 36 hours each; appropriate hourly rate of pay.

Esther Askew
Janet Garcia-Hudson
Martha Gomez

Connie Nagle
Sheila Medina
Sonia Porter

Elizabeth Miller
Carole Zuloaga

Work Study Detention: 1995-96 school year; to serve as a Saturday detention teacher; appropriate hourly rate of pay.

Lorayne Corcoran
Pat Fagan
Paula Goldberg
Paul Kumamoto
George Monge
Lisa Obershaw
Patricia Prosser
Judy Smith
Vera Walker
Carl Zitek

Glen DeHart
Mark Gard
Karen Gotschall
Lisa Loomis
Kay Murphy
Julie Parker
Jim Rodriguez
Cliff Steppe
Jim Wat

John Durham
Louise Gillette
Jeff Jacobs
Fran Lowry
Karen Neuhard
Terese Pisarik
Ric Slagle
Doug Stevens
Rhonda West

Granite Hill Elementary: to update disaster plan; August 14-29, 1995; not to exceed sixteen (16) hours total; appropriate hourly rate of pay.

Kristie Burson

Pacific Avenue Elementary: to substitute for the Chapter I Summer School program; July 21, 1995 through August 18, 1995; appropriate hourly rate of pay.

Janet Coleman

Van Buren Elementary: restructuring plan; August 2-30, 1995; not to exceed five (5) days total; appropriate daily rate of pay.

Mike Wasinger

Van Buren Elementary: 1995-96 school year; after school sports and recreation program; not to exceed one (1) hour per day each; \$8.00 per hour.

Bertice Roper

Sandy Rainey

Shari Navarrete



Personnel Report #3

CERTIFICATED PERSONNEL

Extra Compensation Assignment

West Riverside Elementary; summer challenge program; August 1-30, 1995; not to exceed 25 hours each; appropriate hourly rate of pay.

Mark Gonzales

Maurice Castro

Mission Middle School; to work on curriculum related project duties; August 16-29, 1995; not to exceed ten (10) hours; appropriate hourly rate of pay.

Lois Clark

Substitute Assignment

Teacher	Mr. Alan Allen 6216 Rustic Lane Riverside, CA 92509	As needed 30-Day Emergency Permit
Teacher	Mr. Juan Arteaga 8913 Satinwood Drive Fontana, CA 92335	As needed 30-Day Emergency Permit
Teacher	Ms. Linda Bedoya 4387 Estrada Drive Riverside, CA 92509	As needed 30-Day Emergency Permit
Teacher	Ms. Susan Bowers 4875 Agate Street Riverside, CA 92509	As needed Multiple Subject Credential
Teacher	Ms. Sally Dellis 6110 Meadowbrook Riverside, CA 92504	As needed General Elementary Credential
Teacher	Mr. Michael Hryniewicz 21550 Box Springs Road Moreno Valley, CA 92557	As needed Multiple Subject Credential
Teacher	Mr. Frederick Kruger 6064 Elenor Street Riverside, CA 92506	As needed 30-Day Emergency Permit
Teacher	Ms. Sally Louis 5273 Concha Drive Mira Loma, CA 91752	As needed 30-Day Emergency Permit
Teacher	Ms. Windy Mekic 7182 Pico Avenue Riverside, CA 92509	As needed Single Subject-Health Science Credential

Personnel Report #3

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Ms. Kristy Wiley 4218 Sunnyside Drive Riverside, CA 92506	As needed 30-Day Emergency Permit
Teacher	Mr. Christopher Ynostroza 6068 Maverick Lane Riverside, CA 92509	As needed 30-Day Emergency Permit

Return from Leave of Absence

Teacher on Special Assignment	Ms. Cynthia Davis	Effective August 30, 1995 50% status
Teacher	Ms. Nancy Matzenaur	Effective August 30, 1995 60% status

Leave of Absence

Teacher	Ms. Susan Comber 15936 Calumet Riverside, CA 92506	Unpaid Special Leave effective August 30, 1995 through June 14, 1996 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Connie Finazzo 19658 El Rivino Road Riverside, CA 92509	Correction of Maternity Leave August 19, 1995 through October 4, 1995 with use of sick leave benefits.
Teacher	Ms. Annemarie Lee 4583 University Avenue Riverside, CA 92501	Maternity Leave effective September 15, 1995 through October 27, 1995 with use of sick leave benefits.
Teacher	Ms. Barbara Simmons Road 1, Box 2150 Bristol, VT 05443	Unpaid Special Leave effective August 30, 1995 through June 14, 1996 without compensation, health and welfare benefits or increment advancement.

Resignation

Resource Specialist	Ms. Robin Bull 39712 Del Val Drive Murrieta, CA 92562	Effective August 16, 1995
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Personnel Report #3

CLASSIFIED PERSONNEL

Regular Assignment

Buyer	Mr. John Bonafede 1141 Via Nice Redlands, CA 92374	Effective August 16, 1995 Work Year A
Secretary-Elementary Principal	Ms. Patti Flaherty 8809 Pembroke Avenue Riverside, CA 92503	Effective August 29, 1995 Work Year C
Custodian	Mr. Jack Kates 13581 Vellanto Way Moreno Valley, CA 92553	Effective August 8, 1995 Work Year A
Elementary Media Center Clerk	Ms. Jennifer Kuderman 7598 Orchard #118 Riverside, CA 92504	Effective August 29, 1995 Work Year E1 Part-time
Custodian	Mr. Raul Marez 6679 Palm Avenue #M Riverside, CA 92506	Effective August 7, 1995 Work Year A
Preschool Teacher	Ms. Amy Alvarez 3809 Shamrock Avenue Riverside, CA 92501	Effective September 7, 1995 Work Year E2 Part-time
Cafeteria Assistant I	Ms. Yvonne Champion 9290 Darren Circle Riverside, CA 92509	Effective September 1, 1995 Work Year F Part-time
Cafeteria Assistant III	Ms. Toni Estrada 8429 Bellmore Riverside, CA 92509	Effective August 29, 1995 Work Year E1 Part-time
Clerk-Typist	Ms. Alma Mendoza 4257 Briggs Street Riverside, CA 92509	Effective August 29, 1995 Work Year E1 Part-time
Preschool Teacher w/ B.A.	Ms. Carrie Mustavich 1321 Grovehill Drive Riverside, CA 92507	Effective September 13, 1995 Work Year G Part-time
Custodian	Mr. Brad Oyama 2218 Lochness Circle Corona, CA 91719	Effective August 7, 1995 Work Year A
Campus Supervisor	Ms. Lorraine Robles 3425 Valencia Hill Drive Riverside, CA 92507	Effective August 29, 1995 Work Year E1

Personnel Report #3

CLASSIFIED PERSONNEL

Regular Assignment

Elementary Media Center Clerk	Ms. Rosanne Salvatore 5631 Greens Drive Riverside, CA 92509	Effective August 29, 1995 Work Year E1 Part-time
Bus Driver	Ms. Nicole Sierra 4035 Kenneth Street Riverside, CA 92509	Effective September 1, 1995 Work Year F Part-time
Bus Driver	Ms. Debra Tyson 10441 Cypress Avenue Riverside, CA 92505	Effective September 1, 1995 Work Year F Part-time
Custodian	Mr. John Wilson 5220 Tyler #S Riverside, CA 92503	Effective August 28, 1995 Work Year A

Promotion

From Activity Super- visor to Campus Supervisor	Mr. Manuel DeCastro 4102 Sandpiper Riverside, CA 92509	Effective August 29, 1995 Work Year E1
From Cafeteria Assistant II to Cafe- teria Assistant III	Ms. Carolyn Dodd 5809 Sky Meadow Riverside, CA 92509	Effective August 29, 1995 Work Year E1 Part-time
From Bilingual Language Tutor to Clerk-Typist	Ms. Rita Gutierrez 3345 Wallace Riverside, CA 92509	Effective August 29, 1995 Work Year E1
From Instructional Aide to Clerk-Typist	Ms. Kathleen Reynoso-Lopez 4076 Scholes Riverside, CA 92509	Effective August 29, 1995 Work Year E1
From Instructional Aide to Instructional Aide-Headstart/Pre- school	Ms. Cindy Rodriguez 3077 Cabana Mira Loma, CA 91752	Effective September 13, 1995 Work Year G Part-time
From Instructional Aide to Instructional Aide-Head Start/Pre- school	Ms. Holly Valencia 4860 Crest Avenue Riverside, CA 92503	Effective September 13, 1995 Work Year G Part-time

Personnel Report #3

CLASSIFIED PERSONNEL

Voluntary Demotion

From Translator/ Clerk-Typist to Clerk- Typist	Ms. Teresa Beckman 5839 Steve Street Riverside, CA 92509	Effective August 29, 1995 Work Year E1
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Short-Term/Extra Work

Education Support Services: peak load assistance for the opening of school; August 9-28, 1995; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Terri Bierwirth

Food Services: peak load assistance; August 14-28, 1995; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Fiscal Clerk Robin Coutu

Head Start/Preschool Program: additional hours for staff development workshops; July 1, 1995 through June 30, 1996; not to exceed eighty (80) hours each; appropriate hourly rate of pay.

Preschool Teacher	Narda Carter
Preschool Teacher	Joan Jordan
Preschool Teacher	Jenny Eberth
Preschool Teacher	Mae Ginwright
Preschool Teacher	Dawn Owen
Preschool Teacher	Maureen McNair
Preschool Teacher	LeeAnn Ventura
Preschool Teacher	Janice Kidd
Preschool Teacher	I.V. Newton
Preschool Teacher	Gina Gurrola
Preschool Teacher	Angie Klawitter
Preschool Teacher	Patty Harrison
Preschool Teacher	Susan Randleman
Preschool Teacher	Carrie Mustavich
Hd. Start/Pre. Aide	Jean Bateman
Hd. Start/Pre. Aide	Delia Aguilera
Hd. Start/Pre. Aide	Toni Gomez
Hd. Start/Pre. Aide	Bonnie Kimmet
Hd. Start/Pre. Aide	Rose Leos
Hd. Start/Pre. Aide	Angie Rubidoux
Hd. Start/Pre. Aide	Celia Diaz
Hd. Start/Pre. Aide	Deana Alves
Hd. Start/Pre. Aide	Mary Chavez
Hd. Start/Pre. Aide	Holly Valencia
Hd. Start/Pre. Aide	Gladys Bonesteel
Hd. Start/Pre. Aide	Pauline Evans
Hd. Start/Pre. Aide	Anita Smith



Personnel Report #3

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Head Start/Preschool Program; additional hours for staff development workshops; July 1, 1995 through June 30, 1996; not to exceed eighty (80) hours each; appropriate hourly rate of pay.

Hd. Start/Pre. Aide Donna Jacobs

Head Start/Preschool Program; to provide staff development training; August 23-28, 1995; not to exceed eight (8) hours per day each; appropriate hourly rate of pay.

Preschool Teacher	Narda Carter
Preschool Teacher	Joan Jordan
Preschool Teacher	Jenny Eberth
Preschool Teacher	Mae Ginwright
Preschool Teacher	Dawn Owen
Preschool Teacher	Maureen McNair
Preschool Teacher	LeeAnn Ventura
Preschool Teacher	Janice Kidd
Preschool Teacher	I.V. Newton
Preschool Teacher	Gina Gurrola
Preschool Teacher	Angie Klawitter

Head Start/Preschool Program; to provide staff development training; August 23-28, 1995; not to exceed eight (8) hours per day each; appropriate hourly rate of pay.

Preschool Teacher	Patty Harrison
Preschool Teacher	Susan Randleman
Preschool Teacher	Carrie Mustavich
Hd. Start/Pre. Aide	Jean Bateman
Hd. Start/Pre. Aide	Delia Aguilera
Hd. Start/Pre. Aide	Toni Gomez
Hd. Start/Pre. Aide	Bonnie Kimmet
Hd. Start/Pre. Aide	Rose Leos
Hd. Start/Pre. Aide	Angie Rubidoux
Hd. Start/Pre. Aide	Celia Diaz
Hd. Start/Pre. Aide	Deana Alves
Hd. Start/Pre. Aide	Mary Chavez
Hd. Start/Pre. Aide	Holly Valencia
Hd. Start/Pre. Aide	Gladys Bonesteel
Hd. Start/Pre. Aide	Pauline Evans
Hd. Start/Pre. Aide	Anita Smith
Hd. Start/Pre. Aide	Donna Jacobs

Granite Hill Elementary; to set up classroom libraries; August 14-29, 1995; not to exceed 24 hours total; appropriate hourly rate of pay.

Instructional Aide Ivonne Irving



Personnel Report #3

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Pacific Avenue Elementary; to perform substitute duties during the Chapter I Summer School Program; July 24, 1995 through August 18, 1995; appropriate hourly rate of pay.

Activity Supervisor Penney Stephenson

Mira Loma Middle School; set up files for the opening of school; August 14-18, 1995; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Secretary Camelia Dieckmann
Secretary Maria Martin

Rubidoux High School; extension of summer school; August 3-4, 1995; not to exceed twelve (12) hours total; appropriate hourly rate of pay.

Clerk-Typist Ms. Katie Minnear

Substitute Assignment

Custodian	Ms. Carol Radford P.O. Box 471 Bloomington, CA 92316	As needed
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Custodian	Ms. Karin Russell 4550 Clyde Way Riverside, CA 92509	As needed
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Account Clerk	Ms. Patsy Stone 9646 53rd Street Riverside, CA 92509	As needed
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Leave of Absence

Clerk-Typist	Ms. Cheryl Art 6979 Palm Court #203A Riverside, CA 92506	Unpaid Special Leave effective August 29, 1995 through June 14, 1996 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Personnel Report #3

CLASSIFIED PERSONNEL

Leave of Absence

Activity Supervisor	Ms. Diana Dominey 5830 Maverick Lane Riverside, CA 92509	Unpaid Special Leave effective September 5, 1995 through September 5, 1996 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Bilingual Language Tutor	Ms. Debbie Ferrel 5684 Avenue Juan Bautista Riverside, CA 92509	Unpaid Special Leave effective August 29, 1995 through June 14, 1996 (7 1/2 hours per week only) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Secretary-Elementary & NVHS Principal	Ms. Debbie Ferrel 5684 Avenue Juan Bautista Riverside, CA 92509	Unpaid Special Leave effective August 7, 1995 through June 21, 1996 (16 hours per week only) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Arlene Stevens 5138 Sulphur Drive Mira Loma, CA 91752	Unpaid Special Leave effective August 29, 1995 through June 14, 1996 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Resignation

Instructional Aide	Ms. Marla Booth 4220 Sunrose Riverside, CA 92505	Effective August 17, 1995
Activity Supervisor	Ms. Deborah Cisneros 8225 Stone Mist Circle Riverside, CA 92509	Effective June 16, 1995
Elementary Media Center Clerk	Ms. Jeanne Sadler 7020 Karen Lane Riverside, CA 92509	Effective August 1, 1995

Personnel Report #3

CLASSIFIED PERSONNEL

Resignation

Cafeteria Assistant I	Ms. Tracy Sell 10095 Granite Hill Riverside, CA 92509	Effective August 22, 1995
Activity Supervisor	Ms. Patricia Wiegert 9221 61st Street Riverside, CA 92509	Effective August 21, 1995
Grounds Worker	Mr. Wilford Zeller 6302 Eucalyptus Riverside, CA 92509	Effective September 29, 1995

MANAGEMENT PERSONNEL

Promotion

From Teacher to Middle School Assistant Principal	Ms. Lorraine Sanchez 9637 Sewell Fontana, CA 92335	Effective August 7, 1995
From Custodian to Head Custodian- Middle School	Mr. Gary Shine 3687 Farnham Place Riverside, CA 92503	Effective August 14, 1995

Extra Compensation Assignment

Nueva Vista High School: to perform duties as a Summer School Principal; June 26, 1995 through July 14, 1995; not to exceed 13 days total; appropriate daily rate of pay.

Dave Hutchins

Resignation

Head Custodian- High School	Mr. Walt Vermillion 4360 Pacific Avenue Riverside, CA 92509	Effective September 30, 1995
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OTHER PERSONNEL

Short-Term Assignment

Bilingual Services: to do translations for EIA/Bilingual Program; August 1, 1995 through August 31, 1996; not to exceed eight (8) hours per day; \$10.00 per hour.

Translator	Estela Sanchez
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Personnel Report #3

OTHER PERSONNEL

Short-Term Assignment

Preschool Program; to provide bilingual translation for headstart/preschool documents; July 1, 1995 through June 30, 1996; not to exceed 100 hours total; \$10.00 per hour.

Translator Estela Sanchez

Camino Real Elementary; to serve as a Reading Tutor; November 1, 1995 through April 30, 1996; not to exceed 18 hours per week; \$8.50 per hour.

Reading Tutor	Carrie Williams
Reading Tutor	Cathy Hills
Reading Tutor	Robin Anderko
Reading Tutor	Lisa Wyrick

Ina Arbuckle Elementary; to serve as a Peak Load Clerical Assistant; August 21-25, 1995; not to exceed 20 hours total; \$8.23 per hour.

Peak Load Clerical Asst. Alma Mendoza

Van Buren Elementary; to serve as a Reading Tutor; July 1, 1995 through June 30, 1996; not to exceed two (2) hours per day each; \$8.00 per hour.

Reading Tutor	Sam Roper
Reading Tutor	Sheena Marshall

Van Buren Elementary; to serve as a Reading Tutor; August 1, 1995 through June 30, 1996; not to exceed two (2) hours per day each; \$8.00 per hour.

Reading Tutor Freida Posada

Van Buren Elementary; to serve as a Reading Tutor; August 1, 1995 through June 30, 1996; not to exceed 1 1/2 hours per day each; \$8.00 per hour.

Reading Tutor	Joyce Alexander
Reading Tutor	Shawn Edwards
Reading Tutor	Cathy Pesl
Reading Tutor	Jerusalina Figueroa
Reading Tutor	Amy Logan
Reading Tutor	Patsy Wiegert
Reading Tutor	Bob Reinalda
Reading Tutor	Sandy Rainey
Reading Tutor	Michelle Volker

Van Buren Elementary; to serve as a Peak Load Clerk for restructuring; July 1, 1995 through June 30, 1996; not to exceed two (2) hours per day; \$8.23 per hour.

Peak Load Clerk Donna Crispin

Personnel Report #3

OTHER PERSONNEL

Short-Term Assignment

Van Buren Elementary: to serve as a Language Facilitator; June 1, 1995 through June 30, 1996; not to exceed three (3) hours per day; \$18.00 per hour.

Language Facilitator Pete Villalobos

Van Buren Elementary: to serve as an After School Facilitator; July 1, 1995 through January 30, 1996; not to exceed four (4) hours per day each; \$8.00 per hour.

After School Facilitator Kathy Pesl
After School Facilitator Mary Figueria

Van Buren Elementary: to serve as an After School Facilitator; July 1, 1995 through January 30, 1996; not to exceed 3 1/2 hours per day; \$15.00 per hour.

After School Facilitator Pete Villalobos


Van Buren Elementary: to serve as a Healthy Start Facilitator; July 1, 1995 through June 30, 1996; not to exceed 360 hours total; \$8.23 per hour.

Healthy Start Facilitator Donna Crispin

Preschool Program: to provide assistance during registration; August 7, 1995 through September 1, 1995; not to exceed 160 hours total; \$5.00 per hour.

Babysitter Maria De La Cruz

The above actions are recommended for approval:



Kent Campbell, Assistant Superintendent-Personnel Services



Jurupa Unified School District

Personnel Report #3

September 5, 1995

CERTIFICATED PERSONNEL

Regular Assignment

Nurse	Mr. Bryan Smith 14266 Cholla Drive Moreno Valley, CA 92553	Effective September 1, 1995 Health Services Credential
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Temporary Assignment

Teacher	Mr. Maurice Castro 12958 Benson Avenue Chino, CA 91710	Effective August 30, 1995 through June 14, 1996; Multiple Subject Emergency Credential
Teacher	Mr. Billy Fong 22590 Country Gate Road Moreno Valley, CA 92557	Effective August 30, 1995 through June 14, 1996; Multiple Subject Long Term Emergency Credential

Extra Compensation Assignment

Bilingual Education: to supervise/assist with state mandated language proficiency testing of LEP students; August 28, 1995 through September 5, 1995; not to exceed 30 hours total; appropriate hourly rate of pay.

Sheila Medina

Independent Study Program: to assist with the start up of school; August 28-29, 1995; not to exceed 16 hours total; appropriate hourly rate of pay.

Jay Hammer

Work Study Detention: 1995-96 school year; to serve as a Saturday detention teacher; appropriate hourly rate of pay.

Hugo Nevarez

Troth Street Elementary: to revise the school's emergency disaster plan; August 17-28, 1995; not to exceed 15 hours total; appropriate hourly rate of pay.

James Bice

Van Buren Elementary: to provide after school activities to students not reading at grade level; July 1, 1995 through June 30, 1996; not to exceed 324 hours total; appropriate hourly rate of pay.

Pat Bastiaans

Maureen Dalimot

Chuck Loving

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Personnel Report #3

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Van Buren Elementary; to provide after school activities to students not reading at grade level; July 1, 1995 through June 30, 1996; not to exceed 324 hours total; appropriate hourly rate of pay.

David Hicks
Bernice Miller
Liz Einecke
Darcee Staiger
Sandra Roberson

Frank Galla
Randon Jesser
Malcolm Butler
Shelley Edwards
Ron Morris

Karen Laskey
Michele Sheets
Sandra Williamson
Kathleen Perez
Evelyn Harman

Rubidoux High School; to supervise the identification and registration of high risk students; August 28-30, 1995; not to exceed 15 hours total; appropriate hourly rate of pay.

Annmarie Weaver

Substitute Assignment

Teacher	Mr. David Cline 4345 Conning Street Riverside, CA 92509	As needed Single Subject-Math Credential
Teacher	Ms. Carol McDoniel 6111 Stearns Street Riverside, CA 92504	As needed 30-Day Emergency Permit
Teacher	Mr. Byron Myers 7195 Font Avenue Riverside, CA 92509	As needed Standard Secondary Credential
Teacher	Ms. Victoria Robb 7900 Limonite #G155 Riverside, CA 92509	As needed Multiple Subject Credential
Teacher	Ms. Catlin Spivey 4156 Edgewood Place Riverside, CA 92506	As needed 30-Day Emergency Permit

Leave of Absence

Psychologist	Ms. Madelin Tundidor 986 S. Dylan Avenue Anaheim Hills, CA 92808	Unpaid Special Leave effective September 21, 1995 through November 27, 1995 without compensation or increment advancement. Health and welfare benefits maintained for first 12 weeks of leave.
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Personnel Report #3

CLASSIFIED PERSONNEL

Regular Assignment

Administrative Secretary	Ms. Diane Norris 5738 Skyloft Drive Riverside, CA 92509	Effective August 29, 1995 Work Year A
Grounds Worker	Mr. Russell Pickett 4555 Jurupa Avenue Riverside, CA 92506	Effective August 30, 1995 Work Year A
Bilingual Language Tutor	Ms. Jacqueline Romano 4041 Pedley Road #128 Riverside, CA 92509	Effective August 29, 1995 Work Year E1 Part-time
Cafeteria Assistant I	Ms. Linda Vengarick 6369 Cinnabar Riverside, CA 92509	Effective September 1, 1995 Work Year F Part-time
Cafeteria Assistant I	Ms. Carol Watson 8881 Bold Ruler Lane Riverside, CA 92509	Effective September 1, 1995 Work Year F Part-time
Instructional Aide-Head Start/Preschool	Ms. Debra Young 3632 McKenzie Street Riverside, CA 92503	Effective September 7, 1995 Work Year E2 Part-time

Voluntary Demotion

From Preschool Teacher to Instructional Aide	Ms. Holly Valencia 4860 Crest Avenue Riverside, CA 92503	Effective August 31, 1995 Work Year E1 Part-time
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Short-Term/Extra Work

Food Services: to handle duties for the opening of a new school; August 28, 1995; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Cafeteria Manager-Middle School	Ms. Carolyn Hopkins
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Food Services: to handle duties for the opening of a new school; August 29-31, 1995; not to exceed eight (8) hours per day each; appropriate hourly rate of pay.

Cafeteria Assistant II	Ms. Peggy Junker
Cafeteria Assistant II	Ms. Mary Mills
Cafeteria Assistant II	Ms. Karen Hinchcliff
Cafeteria Assistant II	Ms. Barbara Vogus
Cafeteria Assistant I	Ms. Monica Cordero

Personnel Report #3

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Instructional Media Center; to assist mentor teacher and new teachers; August 23-25, 1995; not to exceed 10 1/2 hours each; appropriate hourly rate of pay.

Clerk-Typist	Ms. Cheryl Schneider
Library Technician	Ms. Gayla Gresham

Preschool Program; staff development and preparation of necessary forms; July 1, 1995 through August 30, 1995; not to exceed 80 hours total; appropriate hourly rate of pay.

Preschool Teacher	Ms. Narda Carter
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Preschool Program; to provide assistance to parents with completion of required paperwork; August 21, 1995 through September 12, 1995; not to exceed 96 hours total; appropriate hourly rate of pay.

Inst. Aide-Hd. Start/ Preschool	Ms. Celia Diaz
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Indian Hills Elementary; to assist mentor teacher with art work and bulletin boards; August 29, 1995; not to exceed 3 1/2 hours total; appropriate hourly rate of pay.

Instructional Aide	Ms. Lisa Johnson
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Sky Country Elementary; to research and set up language arts program; August 22, 1995 through June 15, 1996; not to exceed 24 hours each; appropriate hourly rate of pay.

Instructional Aide	Ms. Karen Luke
Instructional Aide	Ms. Jackie Andrews
Clerk-Typist	Ms. Lisa McDowell
Clerk-Typist	Ms. Robyn Davidson

Troth Street Elementary; to attend meeting regarding LEP students; August 23, 1995; not to exceed four (4) hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk	Ms. Genevieve Sanchez
Clerk-Typist	Ms. Roberta Webb

Troth Street Elementary; to register students; August 28, 1995; not to exceed seven (7) hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk	Ms. Genevieve Sanchez
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Personnel Report #3

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Jurupa Middle School; upgrade attendance procedure; August 21-22, 1995; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Ms. Linda Fagan

Jurupa Middle School; to supervise lunch detention program; September 5, 1995 through June 14, 1996; not to exceed two (2) hours per day; appropriate hourly rate of pay.

Activity Supervisor Ms. Emilia Rodrigues

Rubidoux High School; to prepare for the start up of school; August 25, 1995 and August 28, 1995; not to exceed 16 hours each; appropriate hourly rate of pay.

Clerk-Typist Ms. Katie Minnear
Clerk-Typist Ms. Brenda Wolk
Clerk-Typist Ms. Kathy Lopez

Substitute Assignment

Preschool Teacher	Ms. Janet Cleveland 24585 Temescal Canyon Road Corona, CA 91719	As needed Children's Center Permit
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Translator/Clerk-Typist	Ms. Patricia Orman 8295 Stonewood Lane Glen Avon, CA 92509	As needed
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Leave of Absence

Secretary	Ms. Marian Gutterud 14096 Four Winds Drive Riverside, CA 92503	Unpaid Special Leave effective August 21, 1995 through June 30, 1996 (10 hours per week) without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Fiscal Clerk	Ms. Darlinda Wanderer 4741 Millbrook Avenue Riverside, CA 92509	Unpaid Special Leave effective August 29, 1995 through December 15, 1995 without compensation, health and welfare benefits, incre- ment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Personnel Report #3

CLASSIFIED PERSONNEL

Termination

Grounds Worker (Probationary)	Mr. Russell Pickett 4555 Jurupa Avenue Riverside, CA 92506	Effective September 1, 1995
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Resignation

Cafeteria Assistant II	Ms. Barbara Holzknecht 5871 Sandoval Avenue Riverside, CA 92509	Effective August 30, 1995
Cafeteria Assistant II	Ms. Alice Shields 6405 Peggy Way Riverside, CA 92509	Effective September 1, 1995

OTHER PERSONNEL

Short-Term Assignment

Instructional Services: to provide translation of notices for parents; August 16, 1995; not to exceed six (6) hours total; \$10.00 per hour.

Translator	Ms. Sandy Presley
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Sky Country Elementary: to trouble shoot repair problems in computer lab; August 22, 1995 through June 30, 1996; not to exceed 75 hours total; \$5.00 per hour.

Computer Room Maint.	Mr. Jason Rahe
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Van Buren Elementary: to serve as an After School Helper; July 1, 1995 through January 30, 1996; not to exceed one (1) hour per day; \$8.00 per day.

After School Helper	Bertice Roper
After School Helper	Sandy Rainey
After School Helper	Shari Navarrete

Van Buren Elementary: to serve as a Healthy Start Clerk; August 28, 1995 through September 1, 1995; not to exceed 17.5 hours total; \$8.23 per hour.

Healthy Start Clerk	Bertice Roper
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Van Buren Elementary: to serve as an After School Facilitator; July 1, 1995 through January 30, 1996; not to exceed 90 hours total; \$8.00 per hour.

After School Facilitator	Mr. Sean Edwards
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Personnel Report #3

OTHER PERSONNEL

Short-Term Assignment

Van Buren Elementary; to help with after school sports program; August 1, 1995 through June 30, 1996; not to exceed 90 hours total; \$4.25 per hour.

After School Facilitator Mr. Ruben Holguin

The above actions are recommended for approval:



Kent Campbell, Assistant Superintendent-Personnel Services

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p 22

Tentative Agreement
(June 29, 1995)

The parties agree to conclude negotiations for 1994-95 and resolve all outstanding issues as follows:

1. Increase the Basic Certificated Salary Schedule as per the attached schedule (est. 1.85% increase) effective June 30, 1995.
2. Ratify all previous tentative agreements amending the following Articles: Safety, Work Years, Absences and Leaves and Hours of Duty (amending Section 3,E. to July 1, 1995).

The parties agree to reopen negotiations on a successor Agreement, with the stipulation that the maximum District dollar contribution to a unit member's health and welfare benefit for 1995-96 be \$4,275.

FOR THE ASSOCIATION

Margaret Price-Leahy
Don Kessler
Deborah M. Bennett

FOR THE DISTRICT

Quita B. Roberts
John E. R.
Walt Cohen

JURUPA UNIFIED SCHOOL DISTRICT
3924 Riverview Drive
Riverside, CA 92509

BASIC CERTIFICATED SALARY SCHEDULE

(Effective June 30, 1995)

	B. B.A. with fewer than 30 units	C. B.A. + 30 units	D. B.A. + 45 units or M.A.	E. B.A. + 60 units	F. B.A. + 60 including M.A.	G. B.A. + 75 including M.A.
1.	\$29,500	\$29,500	\$31,081	\$33,010	\$35,189	\$37,127
2.	29,500	30,248	32,285	34,317	36,543	38,573
3.	29,500	31,352	33,489	35,624	37,897	40,019
4.	30,221	32,456	34,693	36,931	39,251	41,465
5.	31,223	33,560	35,897	38,238	40,605	42,911
6.	32,225	34,664	37,101	39,545	41,959	44,357
7.	33,227	35,768	38,305	40,852	43,313	45,803
8.	34,229	36,872	39,509	42,159	44,667	47,249
9.	35,231	37,976	40,713	43,466	46,021	48,695
10.	36,233	39,080	41,917	44,773	47,375	50,141
11.					48,729	51,587
12.					50,083	53,033
13.					51,437	54,825

All units are semester units.

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P2

SAFETY

Section 1 - Student Behavior.

- A. Assault, battery, physical abuse or repeated verbal abuse upon a unit member at any time or place shall constitute good cause for suspension or expulsion of the student from school in accordance with legal requirements and appropriate District policies. The unit member will be invited to participate in development of any remedial program for the pupil.
- B. Whenever any unit member is attacked, assaulted, or menaced by any pupil, it shall be the duty of the unit member and the duty of his/her immediate supervisor promptly to make a report to the appropriate law enforcement agency.
- C. When in the judgment of a unit member the continued presence in class of a pupil represents a physical danger to the unit member, he/she may institute proceedings for consideration for the pupil's exclusion from school. The Superintendent or designee will then take action in accordance with the District's Student Discipline Procedure.
- D. A written description of the rights and duties of unit members in respect to student discipline, including the use of corporal punishment, and the rights of suspended students shall be presented to each teacher in writing before the first day of school.
- E. A unit member may use reasonable force to protect himself/herself in the performance of his/her duties.
- F. If violent or disruptive conduct requiring a student's suspension or expulsion was committed in the presence of, or directed toward a particular unit member, the unit member may request that he/she or

the student be reassigned to avoid further risk of confrontation.

- G. The District shall provide each unit member with the procedure for district compliance with Education Code Section 49079, which requires the District to inform the unit member of each pupil who has engaged in, or is reasonably suspected of engaging in, any of the acts constituting grounds for suspension or expulsion, with the exception of acts relating to the possession or use of tobacco. For purposes of this Agreement, failure to follow the procedure shall be grievable. (See Appendix, page 138a). Any changes in this procedure, other than those required by law, shall be negotiated by the District and the Association.

Section 2 - Unsafe Conditions. The District will neither require unit members to work under unsafe conditions nor require them to perform tasks which may endanger their health or safety. This would include an unsafe assignment to direct traffic or reenter a work site damaged by earthquake.

Section 3 - Noise. Noise level at any work station shall not be such that the health or safety of the unit member might be adversely affected.

Section 4 - Temperature and Smog. When the smog level reaches .20 of a part of oxidants per million parts of air, or when the temperature exceeds 90° Fahrenheit, unit members shall be notified and will not be required to engage in strenuous activities.

Unit members shall not be required to work at an indoor work station for more than one additional hour after reporting temperatures below 60°F., one-half hour below 50°F., or ten minutes below 40°F.

Section 5 - Safety Inspection. There shall be an annual inspection by a qualified inspector of each work location in the District to identify safety hazards. Copies of inspection reports shall be made available to the

Association upon request. Among safety factors to be considered are those relating to equipment operations and building structure. The fire marshal shall inspect for fire safety periodically, and reports shall be kept on file at the site.

At the time portable or relocatable structures are installed or relocated, they shall be inspected by a state-licensed inspector. Within 90 days after this Agreement becomes effective, each relocatable and portable classroom shall be inspected for safety by a state-licensed inspector. Should any inspector's report state that a safety hazard exists or will exist, the District shall take appropriate action. If an immediate, severe hazard is present, the unit member will be assigned to a different work station until the condition has been corrected.

Section 6 - Reporting Unsafe or Hazardous Conditions

- A. At every school site, the District will maintain an intercom system, or its equivalent, which makes it possible for every classroom to contact the site office.
- B. Unit members have the right and the obligation to refer unsafe or unhealthful conditions or hazardous assigned tasks in writing to their immediate supervisor, sending a copy to the Association and the District Safety Committee if remedial action is not taken within a reasonable time after a verbal referral has been made to the site administrator. An appropriate investigation shall take place as soon as possible. Any unsafe or unhealthful condition or any hazardous assignment shall be corrected.
- C. Whenever any unit member is attacked, assaulted, or menaced by any pupil, minor over sixteen years of age, or adult who is not a pupil of the school, it shall be the duty of such unit

member, and the duty of any person under whose direction or supervision such unit member is employed who has knowledge of such incident, to promptly report the incident to the appropriate law enforcement authorities.

Section 7 - Interference With School Classes or Activities.

A. Both the District and the Association agree to actively seek enforcement of Education Code Sections 44810 and 44811, which prohibit the willful interference with the discipline and good order of any school class or activity by a minor over age 16 or an adult, and the disruption of classwork or extracurricular activities by a parent, guardian or other person. Appropriate release time shall be provided, if needed, for activities associated with enforcing this provision.

B. At school events where large numbers of non-students are expected and risk of confrontation exists, security personnel will be scheduled for the purpose of assisting, supporting and protecting on-duty unit members. Unit members are expected to observe, evaluate, and, if appropriate, direct attendees behavior, and summon security personnel for assistance if necessary.

The unit member shall not be held liable or accountable for failure of directed attendees to comply with directions.

C. A unit member may use Personal Necessity Leave to seek a restraining order against a parent, community member, or student who has willfully and maliciously disrupted school activities or threatened to inflict an unlawful injury on the unit member. The unit member shall inform his/her site administrator that a restraining order will be sought. If the

restraining order is obtained, the unit member's absence shall be considered official school business and there shall be no deduction of sick leave or salary. A copy of the restraining order must be provided to the site administrator and personnel office. Fees for a granted restraining order shall be reimbursed by the District.

Section 8 - District Safety Committee.

A. The District shall establish a District Safety Committee of which the Association president shall appoint one-third (1/3) of the membership. Committee members shall be granted reasonable released time from non-instructional duties to recommend and monitor District guidelines and plans for employee safety. This does not, however, preclude the District from scheduling and assigning released time during instructional time. If, for any reason, the District requests a unit member to work on a day not part of that unit member's work year, the unit member shall be compensated at the certificated hourly rate. Any guidelines recommended by this committee shall be consistent with federal, state and local laws as well as the terms and conditions of this Agreement.

B. The District Safety Committee shall develop district guidelines for responding to potentially dangerous situations at the work site(s). These guidelines shall be reviewed annually and revised as necessary. Guidelines shall be distributed to each staff through the school principal, and shall be used as the framework for developing a school plan for responding to potentially dangerous situations.

1. Such guidelines shall be uniform for work sites

throughout the district as much as is practical, including but not limited to the following:

- a.. Common signals and code words;
 - b.. Common responses to signals and code words;
 - c... A clear concise procedure for notifying staff of potentially dangerous situations and a log of incidents that required such notification.
2. All unit members at each site shall have an opportunity to participate in the development of additional site-specific aspects of these guidelines (including procedures for visitors on campus) so that, under the direction of the principal, each site has a clear and concise plan for responding to potentially dangerous situations. Such additional elements shall be kept to a necessary minimum and consistent with Board policy.
3. Copies of site plans shall be forwarded by the principal to the District Safety Committee and the Association on a regular basis. Copies of the incident logs shall be forwarded by the principal to the District Safety Committee and the Association at the end of the month. Each unit member shall receive a current copy of the site plan for his/her work site(s).

Section 9 - Tuberculosis Exam. Examinations for tuberculosis shall be required every four (4) years. However, unit members may choose to have examinations every two (2) years. Examinations shall be paid for by the District. The type of examination shall be determined by the unit member from among medically acceptable tests.

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Donnell
9-15-94

Went
9-15-94



December 1, 1994

ARTICLE VII - HOURS OF DUTY

Section 1 - Regular Work Day

* Revise Item D, page 18, as follows:

- D. Each unit member shall be entitled to one (1) duty free lunch period of no less than 30 minutes each day exclusive of passing periods prior to and at the conclusion of the lunch period.

Section 2 - Temporary Exceptions

* Revise Item B, page 21, as follows:

- B. On a day that a unit member discharges a supervision assignment or adjunct duty outside his/her regular work day, the unit member may substitute the time used for a portion of the regular work day. However, such substitution must not interfere with instruction of students.

* Add Items G and H, page 22, as follows:

- G. Unit members at each elementary school in consultation with the site administrator shall be permitted to develop and propose a plan for implementation at that site which would provide on-campus planning and preparation time for each teacher one (1) work day per week. The provisions of the Restructuring Article of the Agreement shall be the guide for developing such a plan.
- The proposed plan must include daily bell schedules which assure that every student continues to receive sufficient instructional minutes to qualify the District for state incentive money for longer day/longer year and shall not require additional non-budgeted District expenditures for staffing, busing, supplies, materials, or equipment. Each site plan must also specify (1) what may be expected of unit members during the proposed planning and preparation time from the activities listed in paragraph B, Section 1 of this Article, and (2) what is being proposed regarding the principal's access to a portion of the extra planning and preparation time to facilitate teacher collaboration, curriculum alignment, or other instructional planning activities.

12-1-94
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All plans that are inconsistent with the terms of this Agreement or impact areas within the scope of bargaining must be submitted to and approved by the Association and the District prior to beginning implementation. Either Party may disapprove the plan without explanation. Any proposal that requires modification of the terms of the Agreement must first be submitted to the Association as provided in the Restructuring Article of this Agreement.

- H. A minimum day schedule shall be established for the last day of each quarter of the school year for each elementary school by the Assistant Superintendent, Education Services. Recommendations from each staff for a workable and appropriate schedule for each of the four (4) minimum days may be submitted if sufficient time for consideration is given. If the school receives bussing services the recommendation must take into consideration the availability of these services. Unless recommended differently or the recommendation is not workable or appropriate, efforts shall be made to have instruction end at its regular time so that non-instructional time will be available in the morning. Unit members assigned at each site shall complete their regularly assigned day.

Kindergarten teachers shall meet with their assigned class but shall not be required to assist with the adjoining session classes. It may be necessary to combine morning and afternoon kindergarten classes on these days. Time normally used for instruction by classroom teachers shall be used as teacher determined on-campus preparation time which may include parent conferences and report card completion. During the first quarter of the school year, the minimum day shall be scheduled prior to the two (2) scheduled conference days.

It is agreed that instruction minutes may be increased on other instructional days to allow the District to continue to receive state incentive money for a longer day/longer year. This will require the addition of up to two (2) minutes of instruction on average for each of the remaining 176 days. Therefore, to implement the minimum day schedule during the duration of this Agreement, all references to a limitation of 300 minutes of teaching time shall be increased to 302 minutes as it applies to K-6 elementary teachers at sites if necessary to schedule the minimum days.

* Revise Section 3 as follows:

The hours of duty in this Article are considered minimums and additional hours of service may be occasionally assigned outside the regular work day to complete certain duties. Those duties are defined as district designated Back-to-School Night, Open House, parent conferences, supervision of student activities, promotion, and graduation. Assignment of such adjunct duties shall be subject to the limitations listed below.

- A. An attempt shall be made to assign adjunct duties equitably.
- B. One (1) assigned adjunct duty per work year shall be considered as part of the Basic Work Year salary.
- C. Supervision assignments may include assisting with the conduct of the activity such as timing of athletic events, score keeping or taking tickets but not such activities as washing cars, serving food, or selling items.
- D. Any assigned supervision in a parking area shall not include directing, assisting, confronting or in any manner supervising non-students, whether they are inside or outside of a vehicle or on horseback. Prior to assigning such supervision, a site administrator shall attempt to secure a volunteer(s) for the assignment. All such supervision assignments shall be kept to an absolute minimum.
- E. Elementary and Middle School unit members may be assigned one (1) additional adjunct duty outside the regular work day which shall be compensated. Compensation shall be at a rate equal to two (2) hours at the basic certificated hourly rate beginning February 1, 1995. Until that date the rate of compensation shall be equal to one (1) hour of the certificated hourly rate.
- F. Elementary unit members may be assigned only one (1) adjunct duty to organize, present, or participate in student performances. Such assignment may be in conjunction with a scheduled PTA type meeting. No other involuntary attendance at P.T.A. type meetings outside the regular work day will be required.
- G. Unit members assigned on a regular basis to more than one school site shall not be required to perform any routine day-to-day supervision duties or sponsor any student clubs or classes. They may be required to perform one (1) uncompensated adjunct duty and one (1) other compensated duty per year. Compensation shall be the same as stated in paragraph "E" above.

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H. High School unit members may be assigned to sponsor or to assist with the sponsorship of a club or class. Although attendance at club or class meetings during the regular work day (exclusive of lunch) may be required from time to time, such required attendance shall be kept to a minimum and be consistent with the terms of paragraph "K" of Section 1 of this Article. Any required meetings assigned outside the regular work day to satisfy this requirement shall be compensated at the same rate as stated in paragraph "E" above. An equal distribution of club and class sponsor assignments shall be attempted by site administration by first soliciting requests from unit members at that site.

In addition to assisting with club or class sponsorships, High School unit members may be assigned general supervision at student activities such as dances, performances or athletic events outside the regular work day. The number of unit members assigned per event shall be limited to the number needed to supervise the expected attendees. Prior to making such assignments, site administration shall solicit unit members from that site desiring such assignment(s). All such assigned general supervisions shall be compensated at the same rate as stated in paragraph "E" above.

I. Guidance Coordinators shall be excluded from these limitations.

J. As part of the equitable assignment of adjunct duties, High School Department Heads may be assigned attendance at Awards Night and Graduation. Such assignment(s) shall be considered part of their extra compensation assignment, however, and shall not be additionally compensated.

Section 4 as is

Section 5 as is

Section 6 as is

D. K. Koster
12-1-94

V. Carver
12/1/94

ARTICLE XI
ABSENCES AND LEAVES

Section 3 - Bereavement Leave

* Add "aunt or uncle" to the definition of immediate family as listed in Section A.

Section 7- Maternity Leave/Adoption Leave

Add the following:

E. Use of Illness Leave for Adoption.

1. A unit member may use up to thirty (30) days of sick leave when adopting a child. Additional sick leave may be used on the advice of a physician.
2. The unit member shall provide a written statement in advance indicating the date of the adoption, the date the unit member is to begin the leave, and the estimated date the unit member is to return to duty.
3. Additional unpaid leave may be requested as mentioned in Part D, above.

Section 9A- Personal Necessity Leave

*Page 49, line 21- Change sentence to read as follows:

"A unit member shall be entitled to use nine (9) days of accrued sick leave during each school year in cases of personal necessity."

*Page 51, lines 17-18- Change to read as follows:

"Notwithstanding the provisions of Section 9, A, 2 above, three (3) days of non-accumulating personal necessity leave may be used each school year for personal business that can be transacted only during times the unit member is required to perform services for the District."

*Page 52, line 5 - Change sentence to read as follows:

"1. The total number of days allowed in one school year for such leaves shall not exceed nine (9) days."

D. K. Forster
9-22-94
K. C. [unclear] 9/22/94
M-2
B13

ARTICLE XIII

WORK YEARS

Section 1 - Assigned Work Years. All unit members are assigned work years in relation to the school calendar(s), see Appendix(es), as follows:

A. Basic Work Year. The Basic Work Year is the number of work days in the work year for continuing teachers, nurses, resource specialists, and speech, language and hearing specialists. The Basic Work Year shall be 184 work days unless a different number has been agreed to by the parties as part of the school calendar agreement.

B. Description. Work days for positions listed below exclude Saturdays, Sundays, legal and local holidays, Christmas recess and Spring recess:

<u>Job Title</u>	<u>Work Year</u>
Teacher	Basic Work Year
Nurse	Basic Work Year
Speech, Language & Hearing Spec.	Basic Work Year
Resource Specialist	Basic Work Year
Nurse (Coordinator)	Basic Work Year Plus 5 Days
Librarian	Basic Work Year Plus 5 Days
Psychologist	Basic Work Year Plus 5 Days
Counselor	Basic Work Year Plus 10 Days
Teaching Project Director	Basic Work Year Plus 10 Days
Program Specialist	Basic Work Year Plus 10 Days
Guidance Coordinator	Basic Work Year Plus 20 Days
Adult Education Teacher	As assigned

C. Special. Work days for positions listed below may include Saturdays, Sundays, legal and local holidays, Christmas recess and

Spring recess by mutual agreement:

Job Title

Work Year

Teacher (Lead Work Experience) Basic Work Year Plus 41 Days

Teacher (Five Period Agriculture) Basic Work Year Plus 41 Days

Section 2 - Additional Work Days. Additional compensated days may be worked by mutual consent of the unit member and the Superintendent or his/her designee.

Section 3 - Elementary Parent Conferencing Time. The school calendar will include two conference days for elementary teachers with students not in attendance or a substitute provided to meet and discuss student progress with parents. Elementary teachers shall be excused temporarily from regular duty hours on these days as provided in Article VII, Hours of Duty, Section 2,A.

Section 4 - Middle and High School Planning Day. One day shall be scheduled after the end of the first semester with no students in attendance for conferences, planning or visitation.

Section 5 - Certain New Unit Members. The work year for a teacher, nurse, resource specialist, or speech, language and hearing specialist who is new to the District shall be the Basic Work Year plus one (1) day.

Section 6 - State Incentives for Longer Work Year. The Basic Work Year includes five (5) additional instructional days that are funded with state incentive funds as provided in Education Code Sections 46200 - 46201 on September 1, 1983. The Basic Certificated Salary Schedule has been increased 2.8% to compensate for these additional days. Continuation of the additional instructional work days and the corresponding salaries is conditioned on the District continuing to qualify for and receive all such incentive funds.

//

Section 7 - Limitation on Pre-Student Inservice Days

The duty day for non-ratio unit members shall start at 8:30 a.m. and end at 12 noon on the two work days immediately prior to the start of school. Unit members shall have the option to leave their work sites at 12 noon on these days. No meetings/activities shall be scheduled after 12 noon.




DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213) and G.C. 3547.5

Jurupa Unified School District

Name of Bargaining Unit: National Education Association - Jurupa Certified x Classified _____

The proposed agreement covers the period beginning 7/1/94 and ending 6/30/95 and will be acted upon by the Governing Board at its meeting on September 18, 1995.
(Date)

A. Proposed Change in Compensation

Compensation	Cost Prior to Proposed Agreement	Fiscal Impact of Proposed Agreement		
		Current Year 19 94 - 95	Year 2 19 95 - 96	Year 3 19 ____ - ____
1. Salary Schedule - Increase (Decrease)	\$ 31,674,161	\$ -0- 1.85 %	\$ 585,968 1.85 %	\$ _____ %
2. Step and Column - Increase (Decrease) Due to movement plus any changes due to settlement		\$ * %	\$ * %	\$ _____ %
3. Other Compensation - Increase (Decrease) (Stipends, Bonuses, etc.)		\$ -0- -0- %	\$ -0- -0- %	\$ _____ %
	Description N/A	-0-	-0-	
4. Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.)	\$ 3,527,082	\$ -0- -0- %	\$ 65,251 1.85 %	\$ _____ %
5. Health/Welfare Benefits - Increase (Decrease)	\$ N/A	\$ -0- -0- %	\$ -0- -0- %	\$ _____ %
6. Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 35,201,243	\$ -0- -0- %	\$ 651,219 1.85 %	\$ _____ %
7. Total Number of Represented Employees	707.88	707.88	707.88	
8. Total Compensation Cost for Average Employee - Increase (Decrease)	\$ 49,727.70	\$ -0- -0- %	\$ 919.96 1.85 %	\$ _____ %

Please include comments and explanations as necessary The 1.85% salary increase is effective 6/30/95. There will be no increased cost for 1994/95.

* Step and column is included in cost prior to Proposed Agreement (line 1).

B. **Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.) No financial impact

C. **What are the specific impacts on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.**

No impact

D. **What contingency language is included in the proposed agreement (reopeners, etc.)?** _____

N/A

E. Source of Funding for Proposed Agreement

1. Current Year No cost

2. How will the ongoing cost of the proposed agreement be funded in future years? _____

Cost of living adjustment - 2.73% for 1995/96

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations) _____

N/A

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves 1995/96

1. State Reserve Standard

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) \$68,905,890 + \$651,219	\$ 69,244,473
b. State Standard Minimum Reserve Percentage for this District	3.00 %
c. State Standard Minimum Reserve Amount for this District (Line 1 times Line 2 OR \$50,000 for a district with less than 1,001 ADA)	\$ 2,077,334

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted <u>Unrestricted</u> Designated for Economic Uncertainties	\$ 2,089,212
b. General Fund Budgeted <u>Unrestricted</u> Unappropriated Amount	\$ -0-
c. Special Reserve Fund (J-207)-Budgeted Designated for Economic Uncertainties	\$ -0-
d. Special Reserve Fund (J-207)-Budgeted Unappropriated Amount	\$ -0-
e. Article XIII-B Fund (J-241)-Budgeted Designated for Economic Uncertainties	\$ -0-
f. Article XIII-B Fund (J-241)-Budgeted Unappropriated Amount	\$ -0-
g. Total District Budgeted Unrestricted Reserves	\$ 2,089,212

3. Do unrestricted reserves meet the state standard minimum reserve amount?

Yes ☒

No ☐

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and GC 3547.5.

District Superintendent
(signature)

Date

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IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET **In accordance with AB 3141 (Statutes of 1994, Chapter 650) (EC 42142)**

Date of governing board approval of budget revisions in Col. 2 September 18, 1995

If the board approved revisions are different from the proposed revisions in Col. 2, provide an updated report upon approval of the district governing board.

	(Col. 1) Latest Board- Approved Budget Before Settlement (As of 6/19/95)	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) Total Impact on Budget (Cols. 1+2+3)
REVENUES				
Revenue Limit Sources (8010-8099)	\$53,825,988	-0-	-0-	\$53,825,988
Remaining Revenues (8100-8799)	13,878,744	-0-	-0-	13,878,744
TOTAL REVENUES	\$67,704,732	-0-	-0-	\$67,704,732
EXPENDITURES				
1000 Certificated Salaries	36,920,164	\$ 585,968	-0-	37,506,132
2000 Classified Salaries	9,614,410	-0-	-0-	9,614,410
3000 Employees' Benefits	11,513,831	65,251	-0-	11,579,082
4000 Books and Supplies	3,440,332	-0-	(a) 65,364	3,505,696
5000 Services and Operating Expenses	6,040,488	-0-	(b) <128,000>	5,912,488
6000 Capital Outlay	376,020	-0-	-0-	376,020
7000 Other	540,776	-0-	-0-	540,776
TOTAL EXPENDITURES	\$68,446,021	\$ 651,219	< 62,636>	\$69,034,604
OPERATING SURPLUS (DEFICIT)	\$ <741,289>	\$ <651,219>	\$ 62,636	\$<1,329,872>
OTHER SOURCES AND TRANSFERS IN	250,000	-0-	-0-	250,000
OTHER USES AND TRANSFERS OUT	459,869	-0-	-0-	459,869
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ <951,158>	\$ <651,219>	\$ 62,636	\$<1,539,741>
BEGINNING BALANCE	3,650,653	-0-	(a) 256,871	3,907,524
CURRENT-YEAR ENDING BALANCE	\$ 2,699,495	-0-	\$ 319,507	\$ 2,367,783
COMPONENTS OF ENDING BALANCE:				
Reserved Amounts	267,131	-0-	11,440	278,571
Reserved for Economic Uncertainties	2,432,364	<651,219>	308,067	2,089,212
Board Designated Amounts				
Unappropriated Amounts				

* If the total amount of the Adjustment in Col. 2 does not agree with the amount of the Total Compensation Increase in Section A, line 6, page 1 (i.e., increase was partially budgeted, there were revenue revisions as reflected in Col. 3., etc.), explain the variance below.

Please include comments and explanations as necessary

(b) Expenditure for portable rental payments will be paid from developer fee funds.

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/15/95 - 08/18/95
PURCHASES OVER \$200

REPORT: APS/APSS50/01
RUN DATE: 08/19/95
PAGE: 1

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P85886	100	178 00	DISTRICT WAREHOUSE	AMERICAN CHEMICAL & SANITAR	WHSE-STOCK	215.28
P85887	100	178 00	DISTRICT WAREHOUSE	BAKKER & SON	WHSE-STOCK	377.83
P85888	100	178 00	DISTRICT WAREHOUSE	CHEM-LITE INDUSTRIES	WHSE-STOCK	1,414.28
P86184	100	178 00	DISTRICT WAREHOUSE	CONSOLIDATED ELECTRICAL DIS	WHSE-STOCK	4,048.38
P86186	100	178 00	DISTRICT WAREHOUSE	HILLYARD FLOOR CARE	WHSE-STOCK	319.37
P86187	100	178 00	DISTRICT WAREHOUSE	NATIONAL SANITARY SUPPLY CO	WHSE-STOCK	5,127.03
P86188	100	178 00	DISTRICT WAREHOUSE	PIONEER CHEMICAL COMPANY	WHSE-STOCK	7,112.30
P86189	100	178 00	DISTRICT WAREHOUSE	WAXIE SANITARY SUP. 334773	WHSE-STOCK	5,269.56
P86190	100	178 00	GENERAL SUPPORT OPERATIONS	CU HILLYARD FLOOR CARE	MAINT-SUPPLIES	3,830.23
P86191	100	178 00	DISTRICT WAREHOUSE	LEVIN COMPANY, THE	WHSE-STOCK	1,871.54
P86192	100	196 00	AVID	AVID CENTER	RMS-INSTRUCTIONAL MATERIALS	1,077.50
P86198	100	178 00	DISTRICT WAREHOUSE	CORPORATE EXPRESS (HANSON O	WHSE-STOCK	1,001.04
P86199	100	178 00	DISTRICT WAREHOUSE	EASTMAN PRODUCTS	WHSE-STOCK	5,643.55
P86200	100	178 00	DISTRICT WAREHOUSE	PIONEER STATIONERS INC	WHSE-STOCK	4,399.56
P86201	100	178 00	DISTRICT WAREHOUSE	SOUTHWEST SCHOOL SUPPLY	WHSE-STOCK	3,345.55
P86202	100	178 00	DISTRICT WAREHOUSE	NATIONWIDE PAPERS	WHSE-STOCK	569.13
P86247	100	178 00	DISTRICT WAREHOUSE	SCHOOL HEALTH SUPPLY CO	WHSE-STOCK	374.75
P86251	100	178 00	DISTRICT WAREHOUSE	LINDOW MANUFACTURING CO.	WHSE-STOCK	810.93
P86253	100	178 00	GENERAL SUPPORT GROUNDS	BOB HICKS TURF EQUIPMENT CO	MAINT-SUPPLIES	350.09
P86259	100	178 00	GENERAL SUPPORT GROUNDS	BOB HICKS TURF EQUIPMENT CO	MAINT-GROUNDS EQUIPMENT REPAIRS	1,339.14
P86263	100	178 00	GENERAL SUPPORT OPERATIONS	SE PROTECTION SERVICES, INC.	MAINT-SECURITY REPAIRS	1,763.99
P86264	100	178 00	GENERAL SUPPORT GROUNDS	KLN IRRIGATION	MAINT-MLMS-REPAIR IRRIGATION SYSTEM	262.00
P86265	100	178 00	GENERAL SUPPORT GROUNDS	E. R. BLOCK PLUMBING CO.	MAINT-PA-INSTALL BACKFLOW	4,820.75
P86283	100	196 00	GENERAL SUPPORT OPERATIONS	UT YOSEMITE WATERS	I/S-WATER (O.P.O.)	810.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/15/95 - 08/18/95
PURCHASES OVER \$200

REPORT: APS/APSS50/01
RUN DATE: 08/19/95
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P86285	100	178	00	GENERAL SUPPORT GROUNDS	ENVIRONMENTAL SEED PRODUCER	MAINTENANCE-SUPPLIES	484.88
P86287	100	192	00	INSTRUCTION GENERAL EDUCATION	HELMAN'S DEPARTMENT STORE	MIRA LOMA MID SCH.-INST. MATERIALS	2,877.50
P86294	100	178	00	GENERAL SUPPORT GROUNDS	PACIFIC IRRIGATION SUPPLY	MAINTENANCE-SUPPLIES (O.P.O.)	750.00
P86296	100	178	00	DISTRICT ADMINISTRATION BUSIN	CORPORATE EXPRESS (HANSON O	ED CENTER-OFFICE SUPPLIES (O.P.O.)	1,600.00
P86297	100	196	00	INDEPENDENT STUDY	CORPORATE EXPRESS (HANSON O	I/S-OFFICE SUPPLIES (O.P.O.)	500.00
P86298	100	178	00	GENERAL SUPPORT OPERATIONS CU	WAXIE SANITARY SUP. 334773	OPERATIONS-SUPPLIES (O.P.O.)	500.00
P86299	100	178	00	GENERAL SUPPORT GROUNDS	ENGELAUFG CONSTRUCTION SPEC.	MAINTENANCE-WASTE DISPOSAL (O.P.O.)	500.00
P86300	100	178	00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINTENANCE-SUUPPLIES (O.P.O.)	1,500.00
P86301	100	178	00	GENERAL SUPPORT OPERATIONS SE	PROTECTION SERVICES, INC.	MAINTENANCE-REPAIRS (O.P.O.)	3,000.00
P86302	100	178	00	GENERAL SUPPORT GROUNDS	RIVERSIDE COUNTY WASTE	MAINTENANCE-WASTE DISPOSAL (O.P.O.)	250.00
P86303	100	178	00	GENERAL SUPP DISTR ADMIN PERS	CAMPBELL, KENT	EC-MILEAGE STIPEND	3,600.00
P86306	100	178	00	GENERAL SUPPORT DISTRICT ADMI	TAYLOR, JIM	EC-MILEAGE STIPEND	3,600.00
P86307	100	178	00	INSTR STUDENT SUPP SERVICE AD	HENDRICK, BILL	EC-MILEAGE STIPEND	1,500.00
P86308	100	178	00	GEN SUPP DIST ADMIN FISCAL SE	EDMUNDS, ROLLIN	EC-MILEAGE STIPEND	3,600.00
P86309	100	178	00	INSTRUCTION SUPP ELEMENTARY E	MENDEZ, MEMO	EC-MILEAGE STIPEND	1,500.00
P86310	100	000	00	SELF-CONTAINED CLASSROOM	DIVISION OF STATE ARCHITECT	JVHS-ARCHITECT FEES FOR MARQUE	250.00
P86311	100	000	00	SELF-CONTAINED CLASSROOM	CONNELLY'S LIGHTING AND SIG	JVHS-MARQUE	8,362.50
P86314	100	000	00	SELF-CONTAINED CLASSROOM	PORTER, KAL A.I.A. & ASSOCI	JVHS-ARCHITECTURAL SERVICES	1,000.00
P86316	100	178	00	DISTRICT ADMIN PERSONNEL RECR	PRESS ENTERPRISE COMPANY	EC-OPEN PO-ADVERTISING	12,300.00
P86317	100	178	00	DISTRICT WAREHOUSE	POSTMASTER	WHSE-STOCK	3,200.00
P86318	100	178	00	INSTRUCTION GENERAL EDUCATION	BELO, BRUCE M.	RHS-REPAIR OF MUSICAL INSTRUMENTS	3,725.00
P86321	100	178	00	INSTRUCTION GENERAL EDUCATION	ANAHEIM BAND INSTRUMENTS IN	RHS-MUSICAL INSTRUMENT REPAIRS	4,375.00
P86338	100	178	00	DISTRICT WAREHOUSE	KODAK SUPPLIES-COPY PROD. D	WHSE-STOCK	876.65
P86343	100	178	00	GEN SUPPORT DIST ADMIN SUPERI	GOLDEN RULE BINDERY	EC-SUPPLIES	204.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS50/01
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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/15/95 - 08/18/95
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P86346	100	178 00	GENERAL SUPPORT GROUNDS	DESERT IRRIGATION & PIPE		MAINT-GROUNDS SUPPLIES	4,010.97
P86348	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.		MAINT-GROUNDS SUPPLIES	328.26
P86366	100	192 00	SCHOOL ADMINISTRATION	GRAINGER W W INC		MLMS-OFFICE SUPPLIES	387.43
P86368	100	195 00	CONTINUATION EDUCATION	FREY SCIENTIFIC CO.		NVHS-INSTRUCTIONAL MATERIALS	477.82
P86369	100	178 00	INSTRUCTION SUPPORT	XEROX CORP - CUST. #9717887		MAINT-OPEN PO-COPIER REPAIRS	500.00
P86371	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	RADIO COMMUNICATIONS SERVIC		MAINT-OPEN PO-MOBILE RADIO REPAIRS	1,500.00
P86374	100	178 00	FACILITIES	APPLE COMPUTER-SUPPORT CENT		EC-COMPUTER EQUIPMENT	2,590.10
P86382	100	178 00	GEN SUPPORT UNDERGROUND STORA	BFI MEDICAL WASTE SYSTEMS		EC-OPEN PO-PICKUP & DISPOSE OF SHARP	350.00
P86383	100	178 00	INSTRUCTION GENERAL EDUCATION	REDLANDS SEWING MACHINE CEN		MAINT-OPEN PO-SEWING MACHINE REPAIRS	750.00
P86384	100	178 00	GENERAL SUPPORT OPERATIONS CU	NATIONAL UNIFORM SERVICE		MAINT-OPEN PO-RENT MOPS,MATS, ETC.	9,500.00
P86390	100	178 00	INSTRUCTION GENERAL EDUCATION	COMPUTER SERVICE & SALES		WHSE-COMPUTER REPAIRS	674.72
P86391	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CALIF STATE DEPT OF JUSTICE		EC-OPEN PO-FINGERPRINT PROCESSING	10,000.00
P86392	100	178 00	GENERAL SUPP DISTR ADMIN PERS	ATKINSON,ANDELSON,LOYA,RUUD		EC-OPEN PO-LEGAL SERVICES	30,000.00
P86393	100	178 00	GENERAL SUPP DISTR ADMIN PERS	RIVERSIDE CO. HEALTH DEPT.		EC-OPEN PO-TB SKIN TESTS & X-RAYS	4,200.00
P86411	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	PITNEY BOWES		EC-RENTAL OF POSTAGE METER	750.00
P86413	100	197 00	VOC ED-GAINFUL HOMEMAKING	SOUTH-WESTERN ITP DIST.CENT		JVHS-INSTRUCTIONAL MATERIALS	715.68
P86415	100	178 00	FACILITIES	FUTURE TRAC ASSOCIATES		EC-COMPUTER EQUIPMENT	265.60
P86416	100	172 00	SCHOOL ADMINISTRATION	GRANT ENTERPRISES		SA-FILE CABINETS	444.05
P86435	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	ARTMAKER SUPER SHEETS		EC-OFFICE SUPPLIES	267.22
P86440	100	178 00	GENERAL SUPPORT OPERATIONS CU	WESTERN EXTERMINATOR COMPAN		DISTWIDE-INTEGRATED PEST MANAGEMENT	6,456.00
P86449	100	178 00	INSTRUCTION GENERAL EDUCATION	BELO, BRUCE M.		MMS-MUSICAL INSTRUMENT REPAIRS	5,815.00
P86450	100	196 00	PHYSICAL EDUCATION	KEN'S SPORTING GOODS		RHS-INSTRUCTIONAL MATERIALS	336.50
P86456	100	178 00	DISTRICT ADMINISTRATION BUSIN	GTE EDUCATION SERVICES, INC		EC-OPEN PO-COM USAGE CHARGES	625.00
P86460	100	178 00	INSTRUCTION SUPPORT	GTEL		EC-M/A FOR JVHS TELEPHONES	1,523.52

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/15/95 - 08/18/95
PURCHASES OVER \$200

REPORT: APS/APS550/01
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P86462	100	196 00	PHYSICAL EDUCATION	STEPHAN'S SCREEN PRINTING	RHS-INSTRUCTIONAL MATERIALS		892.17
P86463	100	178 00	DISTRICT ADMIN PERSONNEL RECR	SUN NEWSPAPER, THE	EC-OPEN PO-ADVERTISING		2,000.00
P86464	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	BURTRONICS (MARTIN BUS. MAC	EC-EQUIPMENT REPAIRS		1,239.29
P86467	100	196 00	STUDENT ACTIVITIES	ALL PURE CHEMICAL COMPANY	RHS-INSTRUCTIONAL MATERIALS		413.17
P86469	100	178 00	DISTRICT WAREHOUSE	NATIONAL SANITARY SUPPLY CO	WHSE-STOCK		601.25
P86470	100	178 00	DISTRICT WAREHOUSE	WAXIE SANITARY SUP. 334773	WHSE-STOCK		8,437.58
P86471	100	178 00	DISTRICT WAREHOUSE	HILLYARD FLOOR CARE	WHSE-STOCK		449.96
P86472	100	178 00	DISTRICT WAREHOUSE	STATER BROTHERS	WHSE-STOCK		577.00
P86474	100	178 00	PUPIL SERVICES HEALTH	AUDIOMETRICS	EC-CALIBRATE AUDIOMETERS		1,550.00
P86477	100	185 00	SELF-CONTAINED CLASSROOM	EDGEWOOD PRESS, INC.	TS-INSTRUCTIONAL MATERIALS		452.55
P86486	100	178 00	GENERAL SUPPORT DISTR ADMIN P	DAVE'S BINDERY	PRINT SHOP-SUPPLIES		2,204.57
P86487	100	178 00	GENERAL SUPPORT DISTR ADMIN P	ACCURATE INDEX	PRINT SHOP-PRINTING SUPPLIES		1,555.91
P86489	100	178 00	GENERAL SUPP DISTR ADMIN PERS	SCANTRON	EC-OFFICE SUPPLIES		417.82
P86491	100	178 00	FACILITIES	MEMORY DIRECT	EC-COMPUTER EQUIPMENT		332.75
P86494	100	197 00	PHYSICAL EDUCATION	SHAMROCK SUPPLY	JVHS-INSTRUCTIONAL MATERIALS		1,185.25
P86499	100	192 00	SCIENCE	STATER BROTHERS	MLMS-OPEN PO-INSTRUCTIONAL MATERIALS		250.00
P86501	100	178 00	DISTRICT WAREHOUSE	NATIONWIDE PAPERS	WHSE-STOCK		20,608.56
P86503	100	178 00	INSTRUCTION GENERAL EDUCATION	INLAND BUSINESS EQUIPMENT	MAINT-OPEN PO-TYPEWRITER REPAIRS		6,800.00
P86504	100	178 00	GENERAL SUPPORT GROUNDS	WESTERN EXTERMINATOR COMPAN	MAINT-OPEN PO-PEST CONTROL		1,500.00
P86524	100	178 00	GENERAL SUPPORT BOARD OF EDUC	MISSION INN	EC-OPEN PO-ADMINISTRATOR'S MEETING		1,400.00
P86541	100	178 00	GENERAL SUPPORT WAREHOUSE	INLAND EMPIRE EQUIPMENT	WHSE-ANNUAL MAINTENANCE ON EQUIPMENT		580.00
P86543	100	178 00	GENERAL SUPPORT DISTRICT ADMI	GENERAL BINDING SALES CORP	EC-OFFICE SUPPLIES		209.81
P86544	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	SCHOOL SERVICES OF CALIFORN	EC-OPEN PO-FISCAL & MANDATED COST		2,160.00
P86561	100	178 00	GENERAL SUPPORT DISTR ADMIN P	ACCURATE INDEX	PRINT SHOP-PRINTING SUPPLIES		242.44

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/15/95 - 08/18/95
PURCHASES OVER \$200

REPORT: APS/APS550/01
RUN DATE: 08/19/95
PAGE: 5

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P86569	100	178 00	FACILITIES	WILLIAMS, ROBERT	MAINT-INSPECTION SERVICES		4,000.00
P86590	100	183 00	SELF-CONTAINED CLASSROOM	MAGNATAG PRODUCTS	PED-INSTRUCTIONAL MATERIALS		241.36
P86591	100	185 00	SELF-CONTAINED CLASSROOM	CM SCHOOL SUPPLY CO.	TS-OPEN PO-INSTRUCTIONAL MATERIALS		495.00
P86592	100	181 00	SCHOOL ADMINISTRATION	SPARKLETT/MCKESSON WATER P	MB-OPEN PO-BOTTLE WATER		300.00
P86594	100	196 00	SCHOOL ADMINISTRATION	NATIONAL ASSOC. OF SECONDAR	RHS-MEMBERSHIP RENEWAL		215.00
P86598	100	196 00	PHYSICAL EDUCATION	GUNTHER'S ATHLETIC SERVICE	RHS-OPEN PO-CERTIFICATION & REPAIRS		4,000.00
P86599	100	196 00	PHYSICAL EDUCATION	GUNTHER'S ATHLETIC SERVICE	RHS-OPEN PO-CLEANING UNIFORMS		3,000.00
P86600	100	196 00	PHYSICAL EDUCATION	SPORTS CLINIC	RHS-OPEN PO-FIRST AID/CPR CERTIFICAT		1,000.00
P86601	100	196 00	SECURITY/ATHLETICS	CNTY OF RIV SHERIFF ATTN:IFF	RHS-OPEN PO-FOOTBALL GAME SECURITY		3,000.00
P86604	100	196 00	SECURITY/ATHLETICS	ON GUARD SECURITY	RHS-FOOTBALL GAME SECURITY		2,060.64
P86610	100	197 00	GUIDANCE & COUNSELING	CORPORATE EXPRESS (HANSON O	JVHS-OPEN PO FOR OFFICE SUPPLIES		250.00
P86615	100	178 00	GENERAL SUPPORT DISTR ADMIN P	TAYLOR'S APPLIANCE	PRINT SHOP-EQUIPMENT		436.39
P86620	100	178 00	GENERAL SUPPORT GROUNDS	E. R. BLOCK PLUMBING CO.	RHS-BOOSTER PUMP INSTALLATION/HAWKIN		2,673.31

							FUND TOTAL 276,408.96
							TOTAL NUMBER OF PURCHASE ORDERS 109
P86288	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR	CALIF. ALLIANCE FOR ELEM. E	GRANITE HILLS-MEMBERSHIPS		621.00
P86292	101	178 00	E.C.I.A. CHAPTER 2	IMAGINE THAT	IMC-LIBRARY		315.18
P86293	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	LOX, STOCK & BAGEL	ED CENTER-OTHER SUPPLIES (O.P.O.)		300.00
P86326	101	178 00	FEDERAL PRESCHOOL PROGRAM	VIRCO MANUFACTURING COMPANY	EC-STUDENT AND TEACHER'S CHAIRS		324.33
P86327	101	178 00	FEDERAL PRESCHOOL PROGRAM	GRANT ENTERPRISES	EC-STORAGE CABINETS		603.48
P86372	101	178 00	ESEA T-VII BILINGUAL EDUC ACT	CM SCHOOL SUPPLY CO.	EC-INSTRUCTIONAL MATERIALS		903.24
P86373	101	178 00	ESEA T-VII BILINGUAL EDUC ACT	IMAGINE THAT	EC-OPEN PO-INSTRUCTIONAL MATERIALS		500.00
P86398	101	178 00	CHAPTER 1 CARRYOVER 94/95	CM SCHOOL SUPPLY CO.	EC-INSTRUCTIONAL MATERIALS		1,357.87

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				PURCHASE ORDERS TO BE RATIFIED		
P86400	101	178	00	CHAPTER 1 CARRYOVER 94/95	CHILDCRAFT	EC-CHAIRS 325.29
P86401	101	178	00	CHAPTER 1 CARRYOVER 94/95	KAPLAN SCHOOL SUPPLY CORP.	EC-INSTRUCTIONAL MATERIALS 435.52
P86402	101	186	00	SB1274 RESTRUCTURING/PLANNING	CLF PRODUCT (FORMERLY D&G)	VB-ANNUAL MAINTENANCE CONTRACT 1,800.00
P86418	101	178	00	EMERGENCY IMMIGRANT EDUCATION	COMP USA	RHS-PRINTER 595.34
P86441	101	178	00	CHAPTER 1 CARRYOVER 94/95	LAKESHORE CURRICULUM MATERI	TS-EQUIPMENT & INSTRUCTIONAL MATERIA 9,457.97
P86445	101	178	00	CHAPTER 1 CARRYOVER 94/95	GRANT ENTERPRISES	EC-FILE CABINETS 306.00
P86457	101	178	00	CHAPTER 1 CARRYOVER 94/95	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES 1,361.50
P86461	101	178	00	S.I.P. (SCHOOL IMPROVEMENT PR	FTA COMPUTERS	EC-OFFICE SUPPLIES 211.73
P86498	101	182	00	E.C.I.A. CHAPTER 1	JURUPA HILLS REGIONAL PARK	PA-FIELD TRIP 350.00
P86502	101	178	00	MENTOR TEACHER PROGRAM	CORPORATE EXPRESS (HANSON O	EC-OFFICE SUPPLIES 205.34
P86506	101	178	00	NON-AGENCY ACYF HEADSTART	CAR EMERGENCY ESSENTIALS, INC.	EC-INSTRUCTIONAL MATERIALS 753.71
P86508	101	178	00	CHAPTER 1 CARRYOVER 94/95	FOOD GROUPE, INC.	EC-INSTRUCTIONAL MATERIALS 262.90
P86509	101	178	00	NON-AGENCY ACYF HEADSTART	CAR KAPLAN SCHOOL SUPPLY CORP.	EC-INSTRUCTIONAL MATERIALS 327.45
P86510	101	178	00	E.C.I.A. CHAPTER 2	IMAGINE THAT	IMC-INSTRUCTIONAL MATERIALS 764.42
P86511	101	178	00	NON-AGENCY ACYF HEADSTART	CAR CM SCHOOL SUPPLY CO.	EC-INSTRUCTIONAL MATERIALS 531.53
P86512	101	178	00	NON-AGENCY ACYF HEADSTART	CAR LAKESHORE LEARNING MATERIAL	EC-INSTRUCTIONAL MATERIALS 260.27
P86517	101	191	00	S.I.P. (SCHOOL IMPROVEMENT PR	REGION "P" PARTNERSHIP SCHD	MMS-MEMBERSHIPS 1,000.00
P86533	101	178	00	NON-AGENCY ACYF HEADSTART	CAR LAKESHORE LEARNING MATERIAL	EC-INSTRUCTIONAL MATERIALS 1,041.51
P86534	101	178	00	S.I.P. (SCHOOL IMPROVEMENT PR	FUTURE TRAC ASSOCIATES	EC-OPEN PO-OFFICE SUPPLIES 500.00
P86539	101	178	00	E.C.I.A. CHAPTER 1	LAKESHORE LEARNING MATERIAL	EC-INSTRUCTIONAL MATERIALS 1,965.31
P86545	101	178	00	CTEI MIDDLE SCHOOL	ZENITH DIST. CORP OF SO CAL	MMS-MONITOR 425.61
P86546	101	178	00	CTEI MIDDLE SCHOOL	AUDIO GRAPHIC SYSTEMS INC	MMS-VCR 280.15
P86547	101	178	00	NON-AGENCY ACYF HEADSTART	CAR OAK TREE PRODUCTS (BOB FARE	EC-EQUIPMENT 3,442.61
P86548	101	178	00	S.I.P. (SCHOOL IMPROVEMENT PR	OAK TREE PRODUCTS (BOB FARE	EC-OFFICE FURNITURE 1,357.65

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P86549	101	178	00	NON-AGENCY ACYF HEADSTART CAR CALIF STATE DEPT OF JUSTICE	EC-FINGERPRINT CLEARANCE		201.00
P86550	101	176	00	S.I.P. (SCHOOL IMPROVEMENT PR STATER BROTHERS	CR-OPEN PO-INSTRUCTIONAL MATERIALS		3,000.00
P86552	101	178	00	E.C.I.A. CHAPTER 1	WHSE-COMPUTER EQUIPMENT		951.85
P86553	101	178	00	NON-AGENCY ACYF HEADSTART CAR CHILDCRAFT	EC-INSTRUCTIONAL MATERIAL AND EQUIPM		654.53
P86554	101	176	00	S.I.P. (SCHOOL IMPROVEMENT PR K-MART (LIMONITE STORE)	CR-OPEN PO-INSTRUCTIONAL MATERIALS		600.00
P86587	101	182	00	E.C.I.A. CHAPTER 1	PA-INSTRUCTIONAL MATERIALS		1,185.29
P86588	101	182	00	E.C.I.A. CHAPTER 1	PA-INSTRUCTIONAL MATERIALS		311.39
P86603	101	182	00	E.C.I.A. CHAPTER 1	PA-COMPUTER SUPPLIES		482.25
P86609	101	172	00	S.I.P. (SCHOOL IMPROVEMENT PR SOUTHWEST SCHOOL BOOK	SA-INSTRUCTIONAL MATERIALS		622.80
P86612	101	178	00	NON-AGENCY ACYF HEADSTART CAR MCGRATH'S	EC-STAFF DEVELOPMENT LUNCHEON		1,006.25
P86616	101	178	00	CTEI MIDDLE SCHOOL	MMS-MATH & SCIENCE DEPT. EQUIPMENT		263.99
P86623	101	178	00	ECONOMIC IMPACT AID - L E P VON'S MARKET (LIMONITE AVE)	EC-OPEN PO-OFFICE SUPPLIES		250.00
P86625	101	178	00	EMERGENCY IMMIGRANT EDUCATION VON'S MARKET (LIMONITE AVE)	EC-OPEN PO-OFFICE SUPPLIES		250.00
P86627	101	172	00	S.I.P. (SCHOOL IMPROVEMENT PR WEEKLY READER	SA-INSTRUCTIONAL MATERIALS		700.59
P86630	101	183	00	S.I.P. (SCHOOL IMPROVEMENT PR WRIGHT GROUP, THE	PED-INSTRUCTIONAL MATERIALS		1,103.36
P86632	101	183	00	S.I.P. (SCHOOL IMPROVEMENT PR CALICO BLUE RIBBON AWARDS	PED-OPEN PO-INSTRUCTIONAL MATERIALS		500.00
FUND TOTAL							44,970.21
TOTAL NUMBER OF PURCHASE ORDERS							48
P86419	102	178	00	INSTRUCTIONAL PROGRAM	RIVERSIDE CO. OFFICE OF EDU		1,291,212.00
P86595	102	178	00	SPECIAL STAFF DEVELOPMENT	MCGRATHS		225.00
FUND TOTAL							1,291,437.00
TOTAL NUMBER OF PURCHASE ORDERS							2
P85718	103	178	00	GEN SUPPORT TRANS-HOME TO SCH PACIFIC EMPIRE VOLVO TRUCK	TRANS-REPAIR ENGINE PULLEY		1,045.65

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P85871	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH VALLEY DETROIT DIESEL	TRANS-MAJOR ENGINE OVERHAUL ON BUS	9,601.36
P85872	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH SHERMAN'S MOBILE AIR CONDIT	TRANS-REPAIR A/C IN VEHICLES	260.48
P85878	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH MAACO AUTO PAINTING	TRANS-REPAINT VEHICLES	909.30
P85879	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH SCHWARZE IND	TRANS-REPAIR SWEEPER VAC	3,000.00
P85882	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH ASSOCIATED DIESEL	TRANS-REPAIR BUS ENGINES	840.71
P86197	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH PAINT'N PLACE	TRANS-REPAINT BUS #32	3,303.50
P86250	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH ARROW TRUCK BODIES & EQUIPM	TRANS-VEHICLE REPAIRS	383.65
P86256	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH MAACO AUTO PAINTING	TRANS-VEHICLE REPAIRS	397.58
P86319	103	178	00	GEN ED - INST MAT K-8, CARRYO BHARDS PUBLISHING COMPANY	IMC-TEXTBOOKS	1,754.86	
P86320	103	178	00	GEN ED - INST MAT K-8, CARRYO DELTA EDUCATION INC	IMC-TEXTBOOKS	2,041.08	
P86322	103	178	00	SB813 INST MATERIAL/CARRYOVER PRENTICE HALL	JVHS-BOOKS	1,507.37	
P86329	103	178	00	SB813 INSTRUCTIONAL MATERIAL PEOPLES PUB. GROUP	JVHS-BOOKS	1,483.64	
P86330	103	178	00	SB813 INSTRUCTIONAL MATERIAL PEOPLES PUB. GROUP	JVHS-BOOKS	1,416.91	
P86339	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH AMERICAN FIRE SAFETY	TRANS-FIRE EXTINGUISHER SERVICE	472.33
P86341	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH APACHE DIESEL SERVICE	TRANS-REPAINT VEHICLES	4,846.50
P86353	103	178	00	SB813 INSTRUCTIONAL MATERIAL GLENCOE - MCGRAW HILL	JVHS-BOOKS	1,913.05	
P86354	103	178	00	SB813 INSTRUCTIONAL MATERIAL HARCOURT BRACE JOVANOVIH I	JVHS-BOOKS	461.97	
P86355	103	178	00	SB813 INSTRUCTIONAL MATERIAL HARCOURT BRACE JOVANOVIH I	JVHS-BOOKS	1,865.15	
P86356	103	178	00	SB813 INSTRUCTIONAL MATERIAL HOLT, RINEHART & WINSTON PU	JVHS-BOOKS	6,644.46	
P86357	103	178	00	SB813 INSTRUCTIONAL MATERIAL HOUGHTON MIFFLIN CO-ORDER D	JVHS-BOOKS	372.56	
P86358	103	178	00	GENERAL EDUCATION - SECONDARY	ADDISON-WESLEY SCHOOL SERVI	RHS-BOOKS	12,118.02
P86359	103	178	00	SB813 INSTRUCTIONAL MATERIAL PRENTICE HALL	JVHS-BOOKS	1,423.51	
P86360	103	178	00	SB813 INSTRUCTIONAL MATERIAL PRENTICE HALL	JVHS-BOOKS	7,008.30	
P86361	103	178	00	SB813 INSTRUCTIONAL MATERIAL TIMES MIRROR HIGHER ED.GRP.	JVHS-BOOKS	331.44	

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				PURCHASE ORDERS TO BE RATIFIED		
P86362	103	178	00	SB813 INSTRUCTIONAL MATERIAL	WEST PUBLISHING CO	JVHS-BOOKS 206.61
P86363	103	178	00	SB813 INSTRUCTIONAL MATERIAL	DICK BLICK WEST	JVHS-BOOKS 2,583.85
P86364	103	178	00	GENERAL EDUCATION - SECONDARY	FOLLETT EDUCATIONAL SERVICE	RHS-BOOKS 3,163.32
P86377	103	178	00	SB813 INSTRUCTIONAL MATERIAL	SOUTH-WESTERN ITP DIST. CENT	JVHS-TEXTBOOKS 1,706.25
P86378	103	178	00	SB813 INSTRUCTIONAL MATERIAL	PRENTICE HALL	JVHS-TEXTBOOKS 904.33
P86387	103	178	00	INSTRUCTIONAL PROGRAM	MEMORY DIRECT	EC-COMPUTER SOFTWARE 316.09
P86394	103	178	00	SB813 INST MATERIAL/CARRYOVER	EVERBIND BOOKS	JVHS-TEXTBOOKS 883.39
P86396	103	178	00	SB813 INSTRUCTIONAL MATERIAL	SCOTT FORESMAN	JVHS-TEXTBOOKS 6,431.07
P86397	103	178	00	GENERAL EDUCATION - SECONDARY	SCOTT FORESMAN	JVHS-TEXTBOOKS 638.59
P86403	103	178	00	GENERAL EDUCATION - SECONDARY	HOLT, RINEHART & WINSTON PU	JVHS-TEXTBOOKS 2,126.34
P86404	103	178	00	GENERAL EDUCATION - SECONDARY	ADDISON-WESLEY SCHOOL SERVI	JVHS-TEXTBOOKS 270.57
P86405	103	178	00	SB813 INSTRUCTIONAL MATERIAL	PRENTICE HALL	JVHS-TEXTBOOKS 968.03
P86406	103	178	00	GENERAL EDUCATION - SECONDARY	CALIF STATE HORSEMAN'S ASSOC	JVHS-TEXTBOOKS 404.89
P86407	103	178	00	GENERAL EDUCATION - SECONDARY	PEOPLES PUB. GROUP	JVHS-TEXTBOOKS 4,624.20
P86408	103	178	00	SB813 INSTRUCTIONAL MATERIAL	ADDISON-WESLEY SCHOOL SERVI	JVHS-TEXTBOOKS 3,808.67
P86409	103	178	00	SB813 INSTRUCTIONAL MATERIAL	ACADEMIC BOOK SERVICES	JVHS-TEXTBOOKS 930.23
P86410	103	178	00	GENERAL EDUCATION - SECONDARY	PRENTICE HALL	JVHS-TEXTBOOKS 1,356.03
P86427	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	AUTOMATIC TRANSMISSION	TRANS-OVERHAUL TRANSMISSION 579.65
P86428	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	EMPIRE FORD NEW HOLLAND TRA	TRANS-ENGINE REPAIR ON VEHICLE 357.31
P86436	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	PAINT'N PLACE	TRANS-REPAINT VEHICLE 3,291.50
P86447	103	178	00	SB813 INSTRUCTIONAL MATERIAL	GLOBE FEARON BOOK COMPANY	NVHS-TEXTBOOKS 523.56
P86448	103	178	00	SB813 INSTRUCTIONAL MATERIAL	GLENCOE - MCGRAW HILL	NVHS-TEXTBOOKS 462.37
P86465	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	ITANI SMOG CENTER	TRANS-OPEN PO-SMOG CHECKS 600.00
P86466	103	178	00	GEN SUPPORT TRANS-HOME TO SCH	CONSOLIDATED ELECTRICAL DIS	TRANS-SUPPLIES 250.00

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P86482	103	178 00	INSTRUCTIONAL PROGRAM	PERFECTION LEARNING CORP.		MB-INSTRUCTIONAL MATERIALS	255.63
P86483	103	178 00	INSTRUCTIONAL PROGRAM	NYSTROM		MB-INSTRUCTIONAL MATERIALS	816.75
P86484	103	178 00	INSTRUCTIONAL PROGRAM	SUNBURST		MB-INSTRUCTIONAL MATERIALS	298.47
P86485	103	178 00	INSTRUCTIONAL PROGRAM	QUEUE, INC.		MB-INSTRUCTIONAL MATERIALS	366.30
P86497	103	178 00	INSTRUCTIONAL PROGRAM	COMPUTER PLUS		MB-INSTRUCTIONAL MATERIALS	485.95
P86566	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	RADIO COMMUNICATIONS SERVIC		MOT-INSTALL CAMERA MOUNTS IN BUSES	2,550.00

						FUND TOTAL	107,563.33
						TOTAL NUMBER OF PURCHASE ORDERS	55
P86505	106	178 00	INSTRUCTIONAL MEDIA CENTER	GENERAL BINDING COMPANY		IMC-M/A FOR LAMINATOR	353.00

						FUND TOTAL	353.00
						TOTAL NUMBER OF PURCHASE ORDERS	1
P85710	119	178 00	GENERAL SUPPORT, MAINTENANCE	CONTRACT CARPET COMPANY		MAINT-MLMS-FURNISH & INSTALL NEW CAR	9,995.00
P85884	119	178 00	GENERAL SUPPORT, MAINTENANCE	FOURTH STREET ROCK CRUSHER		MAINT-SUPPLIES	588.32
P86248	119	178 00	GENERAL SUPPORT, MAINTENANCE	FLAT & VERTICAL, INC.		MAINT-PA-REMOVE BLOCK WALL	1,470.00
P86255	119	178 00	GENERAL SUPPORT, MAINTENANCE	EMPIRE MOWERS		MAINT-EQUIPMENT REPAIRS	489.43
P86295	119	178 00	GENERAL SUPPORT, MAINTENANCE	PAGE NET		MAINTENANCE-LEASES (O.P.O.)	6,954.00
P86421	119	178 00	GENERAL SUPPORT, MAINTENANCE	BEST LOCKING SYSTEMS OF L.A		MAINT-SUPPLIES	913.78
P86434	119	178 00	GENERAL SUPPORT, MAINTENANCE	E.R. BLOCK PLUMBING CO.		MAINT-GROUNDS EQUIPMENT REPAIRS	543.01
P86622	119	178 00	GENERAL SUPPORT, MAINTENANCE	TOMARK SPORTS INC		MAINT-REPLACE BLEACHERS	605.71

						FUND TOTAL	21,559.25
						TOTAL NUMBER OF PURCHASE ORDERS	8

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P86323 310 186 22 FACILITIES ACQUISITION - CAPI PIONEER CHEMICAL COMPANY VB-CUSTODIAL EQUIPMENT 1,721.85

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							1,721.85	1
P86315	330	196	11	FACILITIES ACQUISITION - CAPI DATA COMM WAREHOUSE	RHS-COMPUTER EQUIPMENT		624.89	
P86607	330	196	11	FACILITIES ACQUISITION - CAPI ARBOR SCIENTIFIC	RHS-F&E		575.39	
P86608	330	196	11	FACILITIES ACQUISITION - CAPI THOMPSON ENGINEERING CO	RHS-F&E PORTABLE SOUND SYSTEM		3,227.11	
P86618	330	196	11	FACILITIES ACQUISITION - CAPI OAK TREE PRODUCTS (BOB FARE	RHS-FURNITURE & EQUIPMENT		3,582.69	
							8,010.08	4
P86304	370	192	11	FACILITIES ACQUISITION - CAPI BURTRONICS (MARTIN BUS. MAC	MLMS-OFFICE EQUIPMENT		7,290.37	
P86305	370	192	11	FACILITIES ACQUISITION - CAPI XEROX CORP - CUST. #9717887	MLMS-OFFICE EQUIPMENT		9,250.34	
P86328	370	192	11	FACILITIES ACQUISITION - CAPI STAPLES	MLMS-COMPUTER EQUIPMENT		592.61	
P86365	370	192	11	FACILITIES ACQUISITION - CAPI MCMAHAN BUSINESS INTERIORS	MLMS-SECRETARIAL DESK		742.99	
							17,876.31	4
P86258	403	178	00	GENERAL SUPPORT GROUNDS	DESERT IRRIGATION & PIPE		1,887.41	
P86333	403	178	00	GENERAL SUPPORT GROUNDS	BAKER'S NURSERY		413.98	
P86621	403	178	00	GENERAL SUPPORT GROUNDS	LEROY'S LANDSCAPE SERVICE		450.00	
							2,751.39	3
P86376	420	177	11	FACILITIES ACQUISITION - CAPI DESERT CONSULTATION SERVICE	PER-INSPECTOR SERVICES		5,265.00	

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REF FUND LOC/SITE PROGRAM

VENDOR

DESCRIPTION

PURCHASE ORDERS TO BE RATIFIED

				FUND TOTAL	5,265.00
				TOTAL NUMBER OF PURCHASE ORDERS	1
P86514	700 178 00	STATE PRESCHOOL AB-451	ABC SCHOOL SUPPLY, INC	EC-INSTRUCTIONAL MATERIALS	352.05
P86530	700 178 00	STATE PRESCHOOL AB-451	LAKESHORE LEARNING MATERIAL	EC-INSTRUCTIONAL MATERIALS	1,402.86
				FUND TOTAL	1,754.91
				TOTAL NUMBER OF PURCHASE ORDERS	2
P86336	930 178 00	GENERAL SUPPORT, MAINTENANCE, COUNTY OF RIVERSIDE HAZARDO	MAINT-RHS-ASBESTOS PROJ MGR SERVICES		16,337.60
				FUND TOTAL	16,337.60
				TOTAL NUMBER OF PURCHASE ORDERS	1
P86312	979 183 00	FACILITIES ACQUISITION - CAPI PORTER, KAL A.I.A. & ASSOCI	PED-ARCHITECT FEES		5,300.00
P86313	979 181 00	FACILITIES ACQUISITION - CAPI PORTER, KAL A.I.A. & ASSOCI	IA-ARCHITECT SERVICES		7,220.00
P86568	979 178 00	FACILITIES ACQUISITION - CAPI WILLIAMS, ROBERT	MAINT-INSPECTION SERVICES		2,500.00
				FUND TOTAL	15,020.00
				TOTAL NUMBER OF PURCHASE ORDERS	3
				242 PURCHASE ORDERS OVER	\$200.00 FOR A TOTAL AMOUNT OF 1,811,028.89
				135 PURCHASE ORDERS UNDER	\$200.00 FOR A TOTAL AMOUNT OF 13,692.63
				377 PURCHASE ORDERS	FOR A GRAND TOTAL OF 1,824,721.52

RECOMMEND APPROVAL:

Director of Purchasing



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DISBURSEMENT ORDERS

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D47143	100	000 00	NON SPECIFIC	STATE BOARD OF EQUALIZATION	D22846 4TH QTR SALES TAX 1995	6,955.48
D47145	100	178 00	INSTR GEN EDUCATION CURRICULU	INTELLICOLOR IMAGE PROCESSI	D22857 REIMBURSE FOR SUPPLIES	16.21
D47147	100	178 00	GENERAL SUPPORT BOARD OF EDUC	JURUPA UNIFIED	D22856 REIMBURSE CONF FEES/BULK MAIL	301.84
D47148	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	GRAY, DEBORAH	D22848 REIMBURSE NOTARY SERV	10.00
D47150	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	GRAY, DEBORAH	D22847 MILEAGE REIMBURSE	19.50
D47151	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D22850 MILEAGE REIMBURSE	70.11
D47152	100	178 00	GENERAL SUPPORT OPERATIONS CU	LYTHGOE, SUSAN	D22851 MILEAGE REIMBURSE	31.19
D47153	100	178 00	GENERAL SUPPORT OPERATIONS CU	ROBINSON, DONALD	D22852 MILEAGE REIMBURSE	51.30
D47157	100	000 00	NON SPECIFIC	JURUPA VALLEY HIGH SCHOOL A	D22854 MONEY EARNED ON PAY PHONE	20.47
D47158	100	000 00	NON SPECIFIC	RUBIDOUX HIGH A.S.B.	D22855 MONEY EARNED ON PAY PHONE	95.55
D47162	100	000 00	NON SPECIFIC	TWOMBLEY, JANA	D22858 MILEAGE REIMBURSE	115.80
D47244	100	178 00	GENERAL SUPPORT WAREHOUSE	HACKEY, DAVID	D22860 REIMBURSE FOR SUPPLIES	271.41
D47245	100	176 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D22861 JNE 95 WATER BILL	1,578.15
D47246	100	178 00	GENERAL SUPPORT OPERATIONS UT	RUBIDOUX COMMUNITY SERVICES	D22862 JUN 95 WATER BILLS	3,790.82
D47248	100	196 00	GENERAL SUPPORT OPERATIONS UT	SD CALIFORNIA EDISON	D22863 JUN 95 ELECTRIC BILLS	27.15
D47283	100	173 00	GENERAL SUPPORT OPERATIONS UT	SD CALIFORNIA GAS	D22870 JUN-JUL 95 GAS BILLS	6,143.24
D47296	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	HENDRICK, BILL	D22869, REIMBURSEMENT FOR CELL PHONE	44.24
D47298	100	000 00	NON SPECIFIC	RIVERSIDE CO. HEALTH DEPT.	D22867, 4TH QUARTER BILLING TB TEST,	431.30
D47334	100	178 00	GEN SUPPORT UNDERGROUND STORA	RIVERSIDE COUNTY	D22873 FEES PERM. HAZARDOUS WASTE MA	911.00
D47337	100	178 00	GEN SUPPORT UNDERGROUND STORA	STATE BOARD OF EQUALIZATION	D22872, STORAGE TANK FEE, APRIL-JUNE	269.16
D47338	100	178 00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D22871, JUNE 1995 PHONE BILL	31.78
D47339	100	178 00	GEN SUPPORT UNDERGROUND STORA	SOUTH COAST AIR QUALITY	D22874, ANN BILLING FOR STORAGE TANK	319.65
D47425	100	181 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D47424, JUNE 1995 WATER/SEWER BILLS	13,395.08
D47426	100	192 00	GENERAL SUPPORT OPERATIONS UT	SD CALIFORNIA GAS	D47426, JUNE GAS BILLS	191.50

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REPORT OF PURCHASES

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D47428	100	197 00	GENERAL SUPPORT OPERATIONS UT	MOBIL OIL CREDIT CORPORATIO	D47428, APRIL & AY GAS BILLS	238.75
D47429	100	000 00	NON SPECIFIC	SCHOOL SERVICES OF CALIFORN	D47429, PROF. SERV. FOR THE MONTH JUN	1,781.75
D47438	100	178 00	GEN. SUPPORT DISTRICT ADMINIS	WALLACE, BERTHA	D47438, SOFTWARE, TRANSLATE ENG/SPANIS	64.64
D47439	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	TOWNSEND, ELIZABETH	D47439, NOTARY PUBLIC, 2 SIGN-5.00 E	10.00
D47502	100	172 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D47502, JULY 1995 WATER BILLS	10,785.45
D47503	100	185 00	GENERAL SUPPORT OPERATIONS UT	SANTA ANA RIVER WATER	D47503, MAY-JULY WATER BILL	687.10
D47528	100	192 00	SELF-CONTAINED CLASSROOM	FAR WEST LABS	D22909 CONF. 8/14-18/95 3 EMP	150.00
D47539	100	178 00	GENERAL SUPPORT OPERATIONS UT	AIRTOUCH CELLULAR	D47539, JULY CELLULAR PHONE USAGE	352.48
D47546	100	178 00	NON SPECIFIC	AMERICAN FIDELITY ASSURANCE	D22892 INSURANCE PREMIUM	43.30
D47550	100	178 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D22893 JULY 95 ELECTRIC BILLS	140,758.63
D47552	100	178 00	GENERAL SUPPORT BOARD OF EDUC	MCGRATH SYSTEMS, INC.	D22910, CONF. 8/9-11/95 1 EMP	395.00
D47554	100	190 00	SCHOOL ADMINISTRATION	FOLLETT SOFTWARE COMPANY	D47554, TAX ON WORKSHOP REGISTRATION	8.52
D47567	100	172 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D22901 JULY 1995 PHONE BILLS	1,911.92
D47568	100	178 00	GEN SUPPORT DISTR ADMIN FACIL	PACIFIC TELEPHONE	D22900 JULY 1995 PHONE BILLS	5,993.38
D47569	100	173 00	GENERAL SUPPORT OPERATIONS UT	MUTUAL WATER CO	D22899 JULY 1995 WATER BILLS	1,044.90
D47570	100	178 00	GENERAL SUPP DISTR ADMIN PERS	MORRISON, THOMAS	D22898 REIMBURSE FOR TB TEST	44.00
D47571	100	178 00	RIDESHARE PROGRAM	RIGGS, CHARLES	D22897 MONTHLY RIDESHARE WINNER	40.00
D47572	100	178 00	RIDESHARE PROGRAM	JOHNSON, MARIE	D22896 QUARTERLY RIDESHARE WINNER	250.00
D47573	100	178 00	RIDESHARE PROGRAM	STAUB, DONNA	D22895 MONTHLY RIDESHARE WINNER	40.00
D47622	100	197 00	GENERAL SUPPORT OPERATIONS UT	CHEVRON, U S A	D47622, JULY GAS RECEIPTS-LESH	107.50
D47638	100	178 00	NON SPECIFIC	STATE CONTROLLERS OFFICE	D47638, REIMBURSE 92/93 MANDATED RE.C	108.00
D47643	100	183 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D47643, JULY 1995 WATER BILLS	8,690.46
D47644	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	WALKER, VERA	D47644, MAST TEACHER STIPEND, JAN-AP	83.35
D47645	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	VANFRANK, NANCI	D47645, MAST. TEACHER STIPEND, JAN-AP	166.70

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D47646	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	D'ANGELO, GREG	D47646, MAST. TEACHER STIPEND, JAN-AP	83.35
D47647	100	178 00	NON-AGENCY ACT-ED FAC & SUPP	HARMACK, JOLENE	D47647, MAST. TEACHER STIPEND, JAN-AP	200.04
D47648	100	178 00	GEN SUPP DIST ADMIN FISCAL SE POSTMASTER		D47648, REPLENISH POSTAGE MACHINE	2,500.00
D47696	100	178 00	GENERAL SUPPORT BOARD OF EDUC SHERATON NEW ORLEANS HOTEL		D22913 CONF. 10/4-8/95 1 EMP	602.52
D47697	100	178 00	GENERAL SUPPORT BOARD OF EDUC AASPA		D22912 CONF 10/4-8/95 1 EMP	260.00
D47725	100	178 00	FACILITIES ACQUISITION - CAPI DIVISION OF THE STATE ARCHI		D47725, CONST. OF SWIM POOL & EQUIPH	1,942.77
D47726	100	178 00	GENERAL SUPP DISTR ADMIN PERS THERESA ROUSH		D47726, FEB-JUNE MILEAGE REIMBURSEMEN	37.35
D47749	100	197 00	GENERAL EDUCATION - SECONDARY JOSTEN'S INC - DIPLOMA ORDE		D47749, DIPLOMA INSERT	4.02
D47757	100	178 00	DISTRICT ADMINISTRATION	FISHER, CAROLYN	D47757, MILEAGE, MEAL REIMBURSEMENT, J3	18.53
D47758	100	178 00	GENERAL SUPPORT BOARD OF EDUC JOHNSON, LINDA		D47758, MEAL REIMBURSEMENT, J380 WKSP	9.00
D47759	100	178 00	GENERAL SUPPORT BOARD OF EDUC GARCIA, CINDY		D47759, MILEAGE, MEAL REIMBURSEMENT, W	18.00
D47762	100	178 00	SELF-CONTAINED CLASSROOM	MOORE, JAMES	D47762, PORTFOLIOS USE BY MATH STUDEN	25.86
D47765	100	196 00	SCHOOL ADMINISTRATION	JURUPA UNIFIED	D23007 BULK MAILING JUVS FLIERS	186.72
D47767	100	181 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON		D23004 JUNE 1995 ELECTRIC BILL	817.09
D47768	100	186 00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES		D23003 JULY 1993 WATER BILL	1,712.75
D47769	100	196 00	AVID	PACIFIC TELEPHONE	D23002 JULY 1995 PHONE BILL	16.14
D47770	100	173 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA GAS		D23005 JULY 1995 GAS BILLS	2,152.63
D47771	100	194 00	SCHOOL ADMINISTRATION	THE WESTIN SOUTH COAST PLAZ	D22915 CONF. 9/28-29/95 1 EMP	95.23
D47772	100	194 00	SCHOOL ADMINISTRATION	ACSA BUSINESS OFFICE	D22914 CONF. 9/28-29/95 1 EMP	135.00
D47829	100	175 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA GAS		D47829, JULY 1995 GAS BILLS	856.32
D47867	100	178 00	PUPIL SERVICES PSYCHOLOGISTS	EIMERS, STEVE	D47867, JUNE/JULY 95 MILEAGE REIMBUR	10.14
D47873	100	197 00	AVID	YOUNG, ALAN	D22916 CONF 8/20-24/95 7 EMPS	879.20
D47889	100	178 00	GENERAL SUPP DISTR ADMIN PERS SHERYL BEAMER		D47889, REIMBURSEMENT FOR T.B. TEST	11.00
D47890	100	178 00	GENERAL SUPP DISTR ADMIN PERS IVONNE IRVING		D47890, REIMBURSEMENT FOR T.B. SKIN	5.00

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D47894	100	191 00	SCHOOL ADMINISTRATION	FORTIN, JEANIE	D47894, PAPER/SUPPLIES 95/96 REGISTRA	171.55
D47912	100	191 00	SCHOOL ADMINISTRATION	JURUPA UNIFIED	D47912, REIMBURSE REVOLV. CSH BLK MAIL	98.76
D47913	100	178 00	FACILITIES	JURUPA UNIFIED	D47913, REIMBURSE CLR ACCT. DSA FEES	2,500.00
D47915	100	178 00	DISTRICT ADMINISTRATION PURCH	WILKESON, PHILIP	D47915, MILEAGE REIMBURSEMENT	201.36
D47916	100	183 00	SELF-CONTAINED CLASSROOM	VANFRANK, Nanci	D47916, REIMBURSEMENT FOR SUPPLIES	37.83
D47917	100	191 00	SCHOOL ADMINISTRATION	SANCHEZ, LORRAINE	D47917, REIMBURSEMENT FOR SUPPLIES	43.96
D47956	100	178 00	GENERAL SUPPORT BOARD OF EDUC	CAMPBELL, KENT	D47956, RIMBURSEMENT FOR LUNCH	73.30
D47958	100	178 00	RIDESHARE PROGRAM	MUNDS, COLLEEN	D47958, MONTHLY RIDESHARE WINNER, JUL	40.00
D47959	100	176 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D47959, JUNE/JULY 1995 WATER BILLS	5,876.03
D47960	100	187 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D47960, JULY 1995 GAS BILLS	92.25
D47982	100	178 00	GENERAL SUPPORT DISTR ADMIN A	BROCK, DIANA	D47982, MILEAGE REIMBURSEMENT	36.18
D47983	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D47983, MILEAGE, SUPPLIES REIMBURSEME	97.60
D47984	100	178 00	GENERAL SUPPORT WAREHOUSE	MOBIL OIL CREDIT CORPORATIO	D47984, JULY 1995 GAS BILL	11.35
D47996	100	181 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D23222 JULY 1995 WATER BILLS	11,637.40
D48023	100	192 00	SCHOOL ADMINISTRATION	ASSEIER, DIANA	D48023, REIMBURSE-3 KEYBOARDS, DICT., M	106.39
FUND TOTAL						248,450.38
TOTAL NUMBER OF DISBURSEMENTS						87
D22853	101	000 00	NON SPECIFIC	MICHELSON, CARRIE	D22853 MILEAGE REIMBURSE	174.60
D47274	101	000 00	NON SPECIFIC	AMERICAN RED CROSS	D22864 MANNEQUINS FOR CPR CLASSES	76.00
D47289	101	178 00	C.T.E.I. CARRYOVER	LARRY STURM	D22752 CONF. 7/10-12/95 1 EMP	460.70
D47299	101	000 00	NON SPECIFIC	HORN, PAUL	D22753 CONF 6/25-28/95 1 EMP	10.00
D47345	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	JOHNSON, CYNTHIA	D22876, REIMB. FOR BULLETIN BOARD MATE	90.15
D47383	101	000 00	NON SPECIFIC	SCHANZ, VIRGINIA	D47383, REIMBURSEMENT FOR MILEAGE	68.56



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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D47440	101	173 00	S.I.P. (SCHOOL IMPROVEMENT PR HARPER COLLINS PUBLISHERS		D22888 REPYMT OD DUPLICATE CREDIT	371.35
D47467	101	197 00	SB 1882-CA PROFESSIONAL DEVEL UC REGENTS		D22754 CONF. 8/14-18/95 1 EMP	225.00
D47527	101	197 00	SB 1882-CA PROFESSIONAL DEVEL CAREER TRACK SEMINARS		D22755 CONF. 9/7/95 1 EMP	145.00
D47602	101	178 00	EESA MATH & SCIENCE TCHR TRNG STELLA SLOAN		D22911 CASH ADV. 8/13-18/95, 1 EMP	112.50
D47691	101	178 00	NON-AGENCY ACTIVITIES - EDUCA MING, BRUCE K		D47691, JUNE/JULY 95 MILEAGE REIMBUR	75.30
D47692	101	178 00	NON-AGENCY ACTIVITIES - EDUCA RHONDA ALLEN		D47692, JUNE/JULY 95 MILEAGE REIMBUR	70.11
D47693	101	178 00	NON-AGENCY ACTIVITIES - EDUCA SANCHEZ, ALMA		D47693, JUNE/JULY 95 MILEAGE REIMBUR	83.40
D47719	101	178 00	NON-AGENCY ACTIVITIES - EDUCA UMSCHIED, ALISON		D47719, JUNE/JULY MILEAGE REIMBURSEME	120.90
D47720	101	178 00	NON-AGENCY ACTIVITIES - EDUCA MOIED AHMAD		D47720, JUNE/JULY 95, MILEAGE REIMBUR	55.95
D47721	101	178 00	NON-AGENCY ACTIVITIES - EDUCA WEST, CARMEN		D47721, JUNE/JULY 95 MILEAGE REIMBURS	31.86
D47722	101	178 00	NON-AGENCY ACTIVITIES - EDUCA ALONSO, ERIC		D47722, JUNE/JULY 95 MILEAGE REIMBURS	76.59
D47723	101	178 00	NON-AGENCY ACTIVITIES - EDUCA KENNEDY, CHARLOTTE		D47723, JUNE/JULY 95 MILEAGE REIMBUR	28.20
D47724	101	178 00	NON-AGENCY ACTIVITIES - EDUCA SANCHEZ, BELEN		D47723, JUNE/JULY 95 MILEAGE REIMBURS	114.06
D47766	101	178 00	MENTOR TEACHER PROGRAM MILLER, LIZ		D23006 REIMBURSE FOR SUPPLIES	21.50
D47893	101	178 00	NON-AGENCY ACTIVITIES - EDUCA ALLEN, RHONDA		D47893, AUGUST 95 MILEAGE REIMBURSEM	28.29
D47909	101	178 00	NON-AGENCY ACTIVITIES - EDUCA MING, BRUCE K		D47908, MILEAGE REIMBURSEMENT	64.05
D47910	101	178 00	NON-AGENCY ACTIVITIES - EDUCA UMSCHIED, ALISON		D47910, MILEAGE REIMBURSEMENT	5.40
D47911	101	178 00	ECONOMIC IMPACT AID - L E P PORTER, SONIA		D47911, REIMBURSE FOR SUPPLIES	34.93
D47914	101	178 00	NON-AGENCY ACTIVITIES - EDUCA SANCHEZ, JORGE		D47914, MILEAGE REIMBURSEMENT	37.50
D47957	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR VANFRANK, Nanci		D47957, REIMBURSEMENT FOR SUPPLIES	42.68
D47961	101	181 00	S.I.P. (SCHOOL IMPROVEMENT PR MARIA CARRILLO		D22918 CONF 8/7-11/95 1 EMP	268.00
D47985	101	178 00	NON-AGENCY ACTIVITIES - EDUCA CARO, VIRGINIA		D47985, MILEAGE REIMBURSEMENT	128.34
D48022	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR RIVERSIDE UNIFIED SCHOOL DI		D22919 CONF 10/25/95 1 EMP	35.00

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FUND TOTAL

3,055.92

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DISBURSEMENT ORDERS

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D47149	102	178 00	INSTRUCTIONAL PROGRAM	TIERI, LYNEE	D22849 REIMBURSE FOR SUPPLIES	29
D47160	102	178 00	INSTRUCTIONAL PROGRAM	MARTINEZ, BROOKE	D22859 REIMBURSE FOR SUPPLIES	23.89
D47297	102	000 00	NON SPECIFIC	BECKMAN, TERESA	D22868, MILEAGE REIMBURSEMENT	49.93
D47381	102	178 00	INSTRUCTIONAL PROGRAM	JURUPA VALLEY HIGH SCHOOL A	D22880, REIMBURSEMENT FOR ROCKETS FOR	23.90
D47382	102	000 00	INSTRUCTIONAL PROGRAM	TIERI, VINCENT	D47382, REIMB. FOR AWARDS PROGRAM MAT	227.50
D47384	102	000 00	INSTRUCTIONAL PROGRAM	GALLAGHER, MARILYN	D47384, REIMBURSEMENT FOR SUPPLIES	50.00
					FUND TOTAL	59.41
					TOTAL NUMBER OF DISBURSEMENTS	434.63
D48021	103	178 00	INSTRUCTIONAL PROGRAM	BRENNAN, TINA	D48021, REIMBURSEMENT FOR FILEMKR PR	6
					FUND TOTAL	19.15
					TOTAL NUMBER OF DISBURSEMENTS	1
D47423	119	178 00	GENERAL SUPPORT, MAINTENANCE	SMITH-VOS CONSTRUCTION COMP	D47423, COST FOR REPAIRING WINDOWS AT	609.00
D47761	119	178 00	GENERAL SUPPORT, MAINTENANCE, OPENINGS		D47761, FREIGHT CHGS FOR CLASSROOM LO	6.55
					FUND TOTAL	615.55
					TOTAL NUMBER OF DISBURSEMENTS	2
D47427	670	192 00	FACILITIES ACQUISITION - CAPI	DIVISION OF STATE ARCHITECT	D47427, CONST. & RELOC. OF CLASSRM & BLEA	415.82
					FUND TOTAL	415.82
					TOTAL NUMBER OF DISBURSEMENTS	1
D47505	800	178 00	SELF-CONTAINED CLASSROOM	TIM JOHNSON	D47505, REF TEXTBOOK ADULT ED. #1011	15.00

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS
D47506	800	178 00	SELF-CONTAINED CLASSROOM	PEAIRS, SCOTT	D47506, REF TEXTBK DEPOSIT, #0103632	15.00	
D47507	800	178 00	SELF-CONTAINED CLASSROOM	JASON WILLIAMS	D22715 REFUND OF DEP FOR ADULT ED BD	30.00	
					-----	60.00	3
D47504	900	178 00	GENERAL SUPPORT DISTRICT ADM	LINDSEY, GEORGIA	D47504, CAR REPAIR FOR MRS. LINDSEY	273.93	
D47574	900	178 00	GENERAL SUPPORT DISTRICT ADM	SCHOOLS EXCESS LIABILITY FU	D22894 1995-96 COVERAGE	48,318.00	
D47601	900	000 00	NON SPECIFIC	WHITLEY, RICHARD	D22902 FINAL SETTLEMENT PYM	270.76	
D47760	900	000 00	NON SPECIFIC	RIVERSIDE CHIROPRACTIC CLIN	D47760, CHIROPRACTIC SERVICES, ROGERS, 3	195.00	
					-----	49,057.69	4
D47281	930	000 00	NON SPECIFIC	CONSOLIDATED ELECTRICAL DIS	D22866 MISC WIRE & ELECT SUPPLIES	1,524.64	
D47282	930	000 00	NON SPECIFIC	B & D CRANE SERVICE	D22865 CRANE SERVICES AT RHS	105.00	
					-----	1,629.64	2
D47786	979	183 00	FACILITIES ACQUISITION - CAPI	JURUPA UNIFIED	D47786, PAYMT FOR PORTABLES @ PED & I	1,178.00	
D47908	979	178 00	GEN SUPPORT DISTRICT ADMIN IN	DAVID TAUSSIG AND ASSOC., I	D47908, PROF. SERV. 7/95, MITIGATION PL	772.88	
					-----	1,950.88	2
D47344	999	178 00	NON SPECIFIC	JACKSON LAND CORPORATION	D22877, REFUND OF DEVELOPER FEES	16,800.00	
					-----	16,800.00	1

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DISBURSEMENT ORDERS

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138					DISBURSEMENTS OVER	\$1.00 FOR A TOTAL AMOUNT OF 322,489.66
0					DISBURSEMENT ORDERS UNDER	\$1.00 FOR A TOTAL AMOUNT OF .00
138					DISBURSEMENT ORDERS	FOR A GRAND TOTAL OF 322,489.66
					TOTAL PURCHASES	2,500,504.00

RECOMMEND APPROVAL:


DIRECTOR OF BUSINESS SERVICES

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Jurupa Unified School District

1995/1996 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
<i>96-1</i>	<i>Consultant or Personal Service Agreements</i>			
96-1-A	Martha Plender	\$200.00	GATE	Consult and grade Subject A testing for three Honors Composition classes at Rubidoux High School
96-1-B	HOSTS Corporation	\$5,279.75	Chapter 1	HOSTS Reading System continuing license and system support agreement for Rustic Lane Elementary School for 1995/1996
96-1-C	Ron Rohac	\$2,100.00	EIEP	Inservice on "Effective Teaching Strategies For Sheltered Teachers at the Secondary Level" and training for teachers working with LEP students to meet new State guidelines required by AB 1969
<i>96-2</i>	<i>Interdistrict Attendance Agreements</i>			
96-2-B	Los Alamitos Unified School District	NA	NA	7/1/95 - 6/30/00
<i>96-8</i>	<i>Other Agreements</i>			
96-8-E	MACRO	\$800.00	Instructional Supplies	SAS! attendance accounting system for Nueva Vista and Rio Vista Continuation High Schools for 1995/1996 school year

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
9/5/95

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JURUPA UNIFIED SCHOOL DISTRICT

APPROPRIATION TRANSFERS

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GENERAL FUND - FUND 100

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
0971	Appropriation for Contingencies	1,730,262		130,623	1,599,639	(1) - (9)
1000	Certificated Salaries	30,542,573		3,320	30,539,253	(2)
2000	Classified Salaries	6,140,636	624		6,141,260	(2)
3000	Employee Benefits	8,885,583	22,659		8,908,242	(3)
4300	Instructional Supplies	526,704		3,600	523,104	(1)
4500	Other Supplies	522,441		450	521,991	(1)
5200	Travel and Conference	67,306	1,240		68,546	(1)
5500	Utilities	2,029,405	3,000		2,032,405	(1)
5600	Rents, Leases, and Repairs	407,872	8,532		416,404	(1), (4)
5800	Other Services	1,033,799	13,454		1,047,253	(1), (5)
6200	Buildings and Improvements	0	1,943		1,943	(6)
6400	Equipment	29,367	8,807		38,174	(1), (7), (8)
6500	Equipment Replacement	0	943		943	(9)
8900	District Contribution to Restricted Funds	(2,373,756)	76,791		(2,296,965)	(2)
	Total Fund 100	49,542,192			49,542,192	

SPECIAL EDUCATION - FUND 102

1000	Certificated Salaries	4,030,206	55,266		4,085,472	(2)
3000	Employee Benefits	1,184,716	8,073		1,192,789	(2)
4300	Instructional Supplies	49,667	650		50,317	
5200	Travel and Conference	4,672		1,923	2,749	
8900	District Contribution to Restricted Funds	1,060,408	(62,066)		998,342	
	Total Fund 102	6,329,669			6,329,669	

OTHER RESTRICTED FUNDS - FUND 103

2000	Classified Salaries	984,822	9,594		994,416	(2)
3000	Employee Benefits	395,799	5,131		400,930	(2)
8900	District Contribution to Restricted Funds	500,927	(14,725)		486,202	(2)
	Total Fund 103	1,881,548			1,881,548	

APPROPRIATION TRANSFERS (cont'd)

September 05, 1995
Page 2 of 2

LOTTERY - FUND 106

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
O971	Appropriation for Contingencies	702,102	54,798		756,900 (2)	
1000	Certificated Salaries	935,680		50,105	885,575 (2)	
3000	Employee Benefits	211,678		4,693	206,985 (2)	
Total Fund 106		1,849,460			1,849,460	

- (1) Includes small dollar amounts to match appropriation need with program needs
- (2) Salary Adjustments
- (3) Increase in PERS rate (Employer Paid)
- (4) Install Carpet (MMS)
- (5) Crossing Guards (increased cost)
- (6) State Architect Fees
- (7) Computer and Keyboard (EC)
- (8) Banners for Gym (RHS)
- (9) Desk and Credenza (EC)

Recommend Approval


Director of Business Services

17-24
88

RIVERSIDE COUNTY OFFICE OF EDUCATION

RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS #96/05

WHEREAS the governing board of the Jurupa Unified School District has determined that income in the amount of \$1,321,740 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part 1), and

WHEREAS the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW THEREFORE BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DALE S. HOLMES
Superintendent
Riverside County Office of Education

This is an exact copy of resolution adopted by the governing board at a regular meeting on September 5, 1995.

By: _____

Clerk or Authorized Agent

School Fiscal Services

CERTIFICATION OF SIGNATURES

page 1 of 2

SCHOOL DISTRICT: JURUPA UNIFIED Date: 9/5/95

I, _____, Clerk of the Board of Trustees (or)

I, Benita Roberts, Secretary to the Board of Education of the

Jurupa Unified School District of Riverside County, California, certify that the signatures shown below in COLUMN I are the verified signatures of the members of the governing board of the above named school district; verified signatures of person or persons authorized to sign orders drawn on the funds of the school district and Notices of Employment appear in COLUMN II. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843/85232, 85233, and 87412. If those authorized to sign orders as shown in COLUMN II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

**SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD
AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAY-
MENT, AND NOTICES OF EMPLOYMENT**

(COLUMN I)

(COLUMN II)

President of the Board

Signature

Benita B. Roberts
Superintendent/Secretary to the Board

Clerk or Vice-President of the Board

Typed Name and Title

Member of the Board

Signature

Rollin Edmunds
Assistant Superintendent Business Services

Member of the Board

Typed Name and Title

Member of the Board

Signature

Jim Taylor
Assistant Superintendent, Education Services

Member of the Board

Typed Name and Title

Member of the Board

Signature

Kent Campbell
Assistant Superintendent Personnel Services

Member of the Board

Typed Name and Title

Date of Signatures and Certification 9/5/95

Number of signatures district requires on Orders for Salary Payment: one Number of signatures district requires for 'B' Warrant Orders: one

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: ☐ Newly Elected Governing Board
☐ Addition in COLUMN II

☐ Substitution in COLUMN I
☐ Substitution in COLUMN II

PLEASE SUBMIT AN ORIGINAL AND TWO COPIES

RIVERSIDE COUNTY OFFICE OF EDUCATION
School Fiscal Services

page 2 of 2

CERTIFICATION OF SIGNATURES

SCHOOL DISTRICT JURUPA UNIFIED Date 9/5/95

I, _____, Clerk of the Board of Trustees (or)

I, Benita Roberts, Secretary to the Board of Education of the

Jurupa Unified School District of Riverside County, California, certify that the signatures shown below in COLUMN I are the verified signatures of the members of the governing board of the above named school district; verified signatures of person or persons authorized to sign orders drawn on the funds of the school district and Notices of Employment appear in COLUMN II. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843/85232, 85233, and 87412. If those authorized to sign orders as shown in COLUMN II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

SIGNATURES OF PERSONNEL AND/OR MEMBERS OF
GOVERNING BOARD AUTHORIZED TO SIGN WARRANT
ORDERS, ORDERS FOR SALARY PAYMENT, AND
NOTICES OF EMPLOYMENT

(COLUMN I)

(COLUMN II)

President of the Board

Signature

Pam Lauzon
Director of Business Services

Clerk or Vice-President of the Board

Typed Name and Title

Member of the Board

Signature

Bob Iverson
Supervisor of Accounting

Member of the Board

Typed Name and Title

Member of the Board

Signature

Member of the Board

Typed Name and Title

Member of the Board

Signature

Member of the Board

Typed Name and Title

Dates of Signatures and Certification 9/5/95

Number of signatures district requires on Orders for
Salary Payment: one Number of signatures district
requires for 'B' Warrant Orders: one

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: Newly Elected Governing Board
 Addition in COLUMN II

 Substitution in COLUMN I
 Substitution in COLUMN II

PLEASE SUBMIT AN ORIGINAL AND TWO COPIES

JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZED AGENTS

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Jim Taylor are authorized agents for all District processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Pam Lauzon Bob Iverson
Tax Sheltered Annuities (1)	Pam Lauzon
Revolving Cash Fund (2)	Pam Lauzon Bob Iverson
School Accounting Division (1)	Pam Lauzon Bob Iverson
Purchase Orders (1)	Ann Hale (Cafeteria) Pam Lauzon Phil Wilkeson Bob Iverson
Maintenance Agreements (1)	Pam Lauzon Phil Wilkeson
Cafeteria Account (2)	Ann Hale Pam Lauzon
Purchase of State Surplus Property (1)	Pam Lauzon Bill Elzig Robin Robison Phil Wilkeson
State/Federal Supplemental Education Projects (1)	Jim Taylor Memo Mendez
Student Body Account - Jurupa Middle School (2)	Walt Lancaster James Owen Sherry Zelenka
Student Body Account - Mission Middle School (2)	Donald A. Manzo Libbern Cook Lorraine Sanchez
Student Body Account - Mira Loma Middle School	Diana Asseier Neil Mercurius Rudy Monge
Student Body Account - Rubidoux High (2)	Don Vail Ben Bunz Sharon Dimery Rick Stangle Annmarie Weaver
Student Body Account - Jurupa Valley High (2)	Alan Young Ralph Martinez Ronald Needham Rachelle Hampton

Approved by the Board of Education at the
Regular Meeting of September 5, 1995

Clerk of the Board

1995-96 DISCIPLINE COMMITTEE

NAME	TITLE	LOCATION
Dorothy Baca	Principal	Troth Street Elementary
Laz Barreiro	Principal	Sky Country Elementary
Tina Brennan	Curriculum Coordinator	Education Center
Ben Bunz	Assistant Principal	Rubidoux High School
Melva Cook	Guidance Coordinator	Retired
Sharon Dimery	Assistant Principal	Rubidoux High School
Cindy Evans	Program Specialist	Education Center
Bob Gray	Assistant Principal	Jurupa Valley High School
Gary Hale	Principal	Sunnyslope Elementary
Dr. Ed Hawkins	Superintendent	Retired
Donna Henderson	Principal	Pacific Avenue Elementary
Carmen Hernandez	Principal	Van Buren Elementary
Dave Hutchins	Principal	Nueva Vista High school
Paul Jensen	Lead Teacher	Learning Center
Michelle Johnson	Principal	Granite Hill Elementary
Susan Johnson	Principal	Indian Hills Elementary
Howard Kaste	Principal	Retired
Ellen Kinnear	Principal	West Riverside Elementary
Walt Lancaster	Principal	Jurupa Middle School
Lupe Lopez	Bilingual Coordinator	Education Center
Laverne Manns	Principal	Retired
Don Manzo	Principal	Mission Middle School
Ralph Martinez	Assistant Principal	Jurupa Valley High School
Don McCall	Principal	Retired
Charles Mc Carthy	Teacher	Retired
Luz Mendez	Principal	Ina Arbuckle Elementary
Memo Mendez	Director of Curriculum and Categorical Projects	Education Center
Gracene Moss	Teacher	Retired
Ron Needham	Assistant Principal	Jurupa Valley High School
Jim Owen	Assistant Principal	Jurupa Middle School
Victor Palmer	Principal	Stone Avenue Elementary
Melody Paulsen	Program Specialist	Education Center
Ellen French	Principal	Camino Real Elementary
Lorraine Sanchez	Assistant Principal	Mission Middle School
Rick Stangle	Assistant Principal	Rubidoux High School
Marge Steinbrinck	Principal	Mission Bell Elementary
Anne Swick	Principal	Glen Avon Elementary

Jim Taylor

Assistant Superintendent
of Education Services

Education Center

Bobbie Terrell

Psychologist

Retired

Don Vail

Principal

Rubidoux High School

Nanci Van Frank

Principal

Pedley Elementary

John Wheeler

Principal

Rustic Lane Elementary

Alan Young

Principal

Jurupa Valley High School

BH:tb

08/22/95

Jurupa Unified School District

1994/95 Public Disclosure of Developer Fees

BEGINNING BALANCE	\$ 53,989
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REVENUE

Developer Fees	\$648,772
Interest	<u>10,047</u>

TOTAL RESOURCES	\$658,819
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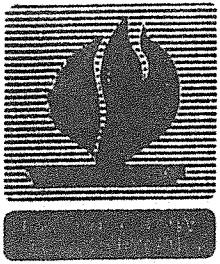
EXPENDITURES

Portable Rentals	\$ 43,017
Cost for portable moves and other operating expenses	13,983
Transfers to State School Building Funds	<u>34,311</u>

TOTAL EXPENDITURES	\$ 91,311
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ENDING BALANCE	\$621,497
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No fees were refunded pursuant to Government Code Section 6600(e) in this fiscal year.



DR. DALE S. HOLMES
Riverside County Superintendent of Schools

RECEIVED

AUG 17 1995

JURUPA UNIFIED SCHOOL DISTRICT
SUPERINTENDENT'S OFFICE

August 15, 1995

3939 Thirteenth Street
P.O. Box 868
Riverside, California
92502-0868

TO: Benita B. Roberts, District Superintendent
Sandra Ruane, Board President
Rollin Edmunds, Assistant Superintendent, Business Services
Jurupa Unified School District

47-336 Oasis Street
Indio, California
92201

FROM: Dale S. Holmes, Superintendent
By: Jerry J. Kurr, Assistant Superintendent *J. Kurr*
Division of Administration and Business Services

SUBJECT: 1995-96 Adopted Budget

In accordance with Education Code Section 42127(d), on or before August 15, the county superintendent of schools shall approve or disapprove the adopted budget for each school district within his jurisdiction and transmit to the governing board his recommendations regarding revision of the budget. Our review must include a determination whether the adopted budget:

- complies with the standards and criteria adopted by the state board of education;
- will allow the district to meet its financial obligations during the fiscal year; and
- is consistent with a financial plan that will enable the district to satisfy its multi-year financial commitments.

**Riverside County
Board of Education**

Milo P. Johnson
President

Gerald P. Colapinto
Vice President

Marilyn Baumert

Charles H. Brugh

Betty Gibbel

Curtis E. Grassman

William R. Kroonen

Your 1995-96 adopted budget has been approved as submitted. I commend you and your staff for your outstanding efforts in the preparation of the budget.

Our analysis of the 1995-96 adopted budget included the multi-year projections reviewed by the board in May. Our analysis indicates that your district's 1994-95 expenditures and other uses are projected to exceed revenues by \$482,070 and deficit spending is projected to increase to \$951,158 in 1995-96. The district's multi-year projections indicate a financial plan that will provide for the district's multi-year obligations and provide the state recommended reserve of three percent of budgeted expenditures and other uses. This office recommends that the board review updated multi-year projections, including 1996-97 and 1997-98, with the certification of the 1995-96 First Interim Financial Report. Please provide a copy of these projections for our review with the submission of your 1995-96 First Interim Financial Report.

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B1

Jurupa Unified School District

August 15, 1995

Page 2

Government Code Section 3547.5 requires the district, before entering into a written agreement with an exclusive representative covering matters within the scope of representation, to disclose major provisions, including but not limited to estimated costs of the agreement, at a public meeting prior to final adoption. Both current and multi-year costs must be a part of the disclosure. The criteria and standards submitted with your adopted budget indicate that salary negotiations have not been settled.

Please provide an analysis of the cost of a proposed agreement and the impact on the operating budget at least ten days prior to adoption by the board. Forms developed for this purpose have been forwarded under separate cover.

Should you have any questions regarding this information or if I can be of further assistance, please call me at (909) 788-6568. Our FAX number is (909) 274-0659.

AS/JJK:sm

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