

**JURUPA UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING**

## **AGENDA**

BOARD OF EDUCATION Sandra Ruane, President Mary Burns, Clerk John Chavez Holly Hanke Sam Knight  
SUPERINTENDENT Benita B. Roberts

**MONDAY, MAY 15, 1995**

**SKY COUNTRY ELEMENTARY SCHOOL MULTI-PURPOSE ROOM**  
**5520 Lucretia, Mira Loma, CA 6:00 p.m.**

### **OPEN PUBLIC SESSION 6:00 P.M.**

Call to Order in Public Session

(President Ruane)

Roll Call: President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight

### **CLOSED SESSION - 6:00 P.M.**

**The Board shall recess to Closed Session in Room A** for the following purposes: To consider student disciplinary actions pursuant to Education Code Sections 35291, 48900 and 48915; Personnel Report #20; to discuss assignment and appointment of administrative personnel; and to discuss its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. After Closed Session, the Board shall reconvene in Open Session and disclose any action taken in Closed Session.

### **PUBLIC SESSION - 7:00 P.M.**

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight

Flag Salute

(President Ruane)

Invocation

(President Ruane)

### **COMMUNICATIONS SESSION**

#### **1. Recognition**

- a. Recognize Classified Employees' Week, May 14-20, 1995

(Mrs. Roberts)

Beginning May 15, the district will recognize and celebrate annual "Classified Employees' Week." These employees provide support and care for Jurupa's children through a variety of jobs in the district. The Board and administrative staffs wish to personally thank each of the more than 700 full and part-time classified employees for their valuable contribution and commitment to supporting the education of students in the Jurupa Unified School District.  
Information only.

1. Recognition (Cont'd)

b. Recognize Dennis Gates as a Recipient of the "Jurupa Hero" Award

(Mr. Taylor)

Members of the Board of Education periodically recognize outstanding community members who have volunteered their time and support to various school programs. Board members submit names of community volunteers to an ad hoc committee which selects the honoree based upon established criteria, such as performance of positive activities on behalf of students and are a recognized volunteer in school related programs.

Mr. Dennis Gates volunteers many hours of his time to the youth of the Jurupa community. After graduating from Rubidoux High School in 1977, he assisted with the upgrading and construction of new facilities on the vocational education school farm. He is always willing to haul animals to and from special events. For the past eight years, Dennis has been a 4-H project leader in swine and agriculture mechanics, helping students as young as five years of age with their 4-H projects. Mr. Gates has constructed numerous tack boxes for FFA and 4-H members as well as the agriculture department at Rubidoux and Jurupa Valley High Schools.

In 1989, when the Jurupa Valley High School campus was opened, Dennis was instrumental in constructing the wash racks on the school farm. Throughout the years Dennis has always been willing to volunteer his time, set up facilities and cook for the students. Dennis has assisted at numerous fairs not only giving his time but his money as well. The Jurupa community is very fortunate to be able to count Dennis Gates as one of its citizens.

Mr. Gates is a true Jurupa Hero and recognition for his contributions to Jurupa students is long overdue.

It would be appropriate for the Board President to call a short recess in order that Board members, administrators and members of the audience can offer their congratulations and sincere appreciation.

c. Recognize 1994/95 Inland Science Fair Winners

(Mr. Taylor)

The thirteenth annual Inland Science and Engineering Fair was held at the National Orange show Fair Grounds, San Bernardino during April 25 through April 27, 1995. Twenty-seven (27) students from grades 4 - 12 represented the Jurupa Unified School District. Three students at the secondary level won awards and are eligible to participate in the California State Science Fair to be held at the Sport Arena in Los Angeles on May 22-23, 1995. Students eligible for participation are: Jennifer Medina, Rubidoux High School; Jesus Olmos, Rubidoux High School and Zachary Raher, Rubidoux High School.

Administration is delighted to recognize these science fair winners and supports their efforts in entering the California State Science Fair. Information only.

d. Recognize Western Riverside County Association of School Managers (Mrs. Roberts)

Each spring, the Western Association of School Managers (WRCASM) honors members in various categories. The association represents school administrators in eleven districts including Alvord Unified; Banning Unified; Beaumont Unified; Hemet Unified; Jurupa Unified; Nuvview Union; Perris Elementary; Perris Union High; Romoland Elementary; San Jacinto Unified; Val Verde Unified and the Riverside County Office of Education. On May 3, 1995, Diana Asseier, Principal of Mira Loma Middle School and former Principal of Ina Arbuckle Elementary School, was honored as "Site Administrator of the Year." Recipients of the annual WRCASM awards are nominated and selected by their colleagues. Congratulations to Mrs. Asseier on being recognized by her peers. Information only.

e. Recognize Sky Country Student Program (Mrs. Roberts)

Sky Country Elementary Principal Laz Barreiro will show a brief slide presentation highlighting Sky Country's programs for students. Information only.

2. Administrative Reports and Written Communications

a. Accept Donations (Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Independent Advantage Financial wishes to donate two Macintosh Computers, monitors and other accessories, with the request they be used at Glen Avon Elementary School. The approximate value for all is \$350.00.

Mr. and Mrs. M. Lindsey, of Riverside, wish to donate \$100.00, with the request it be used for classroom supplies and incentives in Miss Yamada and Mrs. Gotschall's classrooms at Glen Avon Elementary School.

Mr. and Mrs. R. Bier, of Riverside, wish to donate a Mitsubishi Laser Disc Player, with the request it be used at Camino Real Elementary School. The approximate value is \$700.00.

The Granite Hill Elementary School PTA wishes to donate \$4,679.86, with the request it be used to purchase disaster preparedness materials (\$2,500.00) and classroom materials (\$2,179.86) to be used at the school.

The Mission Bell Elementary School PTA wishes to donate \$900.00, with the request it be used to purchase math manipulatives and other learning items to be used at the school.

The Pedley Elementary School PTA wishes to donate \$1,725.00, with the request it be used to purchase a physical fitness center to be used on the school playground.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

b. Written Communications and Administrative Reports (Mrs. Roberts)

### **3. Report of Student Representatives**

The Board welcomes Julie Warne, Jurupa Valley High School Student Representative, and Ronda Robinson, Rubidoux High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

### **4. Public Verbal Comments**

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

### **5. Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

## **ACTION SESSION**

### **\* A. Approve Minutes of the April 24, 1995 Special Meeting and the May 1, 1995 Regular Meeting**

Recommend approval as printed.

### **\*\* B. Approve Submittal of Goals 2000 Planning Grant Application** (Mrs. Roberts)

For decades, district and school site administrators have worked with their staffs school site councils and various advisory committees to develop plans to meet the mandates of federal and state categorical aid programs. Generally, these improvement efforts target specific segments of the population with the goal of providing a supplement to the general education program for a specific purpose. What has emerged from these efforts is a somewhat fragmented, rather than a systematic, approach to school improvement.

In an effort to bring all the school improvement pieces together to form a comprehensive strategy, several federal, state and local initiatives have been launched. The most ambitious of these efforts is the Goals 2000: Educate America Act signed into law last year. This act challenges states, school districts and local schools to join with their communities to work toward achieving the following National Goals for Education:

- (1) All children in America will start school ready to learn.
- (2) The high school graduation rate will increase to at least 90 percent.

**\*\* B. Approve Submittal of Goals 2000 Planning Grant Application (Cont'd) (Mrs. Roberts)**

- (3) All students will leave grades 4, 8, and 12 having demonstrated competency over challenging subject matter including English, mathematics, science, foreign languages, civics and government, economics, arts, history, and geography, and every school in America will ensure that all students learn to use their minds well, so they may be prepared for responsible citizenship, further learning, and productive employment in our Nation's modern economy.
- (4) United States students will be first in the world in mathematics and science achievement.
- (5) Every adult American will be literate and will possess the knowledge and skills necessary to compete in a global economy and exercise the rights and responsibilities of citizenship.
- (6) Every school in the United States will be free of drugs, violence, and the unauthorized presence of firearms and alcohol and will offer a disciplined environment conducive to learning.
- (7) The Nation's teaching force will have access to programs for the continued improvement of their professional skills and the opportunity to acquire the knowledge and skills needed to instruct and prepare all American students for the next century.
- (8) Every school will promote partnerships that will increase parental involvement and participation in promoting the social, emotional, and academic growth of children.

Secretary of Education, Richard Riley, has said, "We must set high expectations--challenging academic and skill standards--for all children. We must do whatever it takes to help every child reach these expectations." California State Superintendent of Public Instruction, Delaine Eastin, has invited schools and communities to apply for Goals 2000 planning grant funds to assist in bringing a myriad of human material and financial resources together to support a community effort for improved schooling.

We believe that our district is well along the path toward achieving these goals, since last spring the Board approved a mission statement and six goals that are closely aligned with the eight national goals. Further, each school formed a staff and community committee to develop an action plan designed to support work toward the district's goals. These action plans form the base for each site's portion of the Goals 2000 application.

The focus of the district's portion of the application is on the school as a community center where all efforts are directed toward helping students attain the necessary academic, skill training and support services to become productive members of society. In planning this portion of the application, the staff used the district's mission and goals and suggestions from a community forum. While minimal funding is available to districts (\$5,000, plus \$10.00 per participating pupil), the value of varied segments of the community coming together in a concerted effort to improve our schools is immeasurable.

**\*\* B. Approve Submittal of Goals 2000 Planning Grant Application (Cont'd) (Mrs. Roberts)**

In order to make this effort manageable, district schools have been divided into two consortia. During Phase 1, nine schools will participate. These schools include Jurupa Valley High, Mira Loma Middle and the feeder elementary schools (Pedley, Troth, Sky Country, Van Buren, Granite Hill and Mission Bell); the latter two schools have a small portion of their population attending these secondary schools. In addition, West Riverside will participate to serve as a link between Phase 1 and Phase 2 schools. Schools in the second phase include Rubidoux High School, Mission Middle, Jurupa Middle and the remaining elementary schools.

When complete, Jurupa's Goals 2000 plan will need to describe changes the school, community and the district aim to make in at least ten areas: "(1) teaching and learning, standards and assessments; (2) opportunity to learn strategies and program improvement and accountability; (3) use of technology; (4) governance, accountability and management; (5) parent and community support and involvement; (6) making improvements system-wide; (7) promoting grassroots efforts; (8) strategies for preventing dropouts; (9) coordination with school-to-work programs, and (10) benchmarks and timelines."

In determining what changes to make, the Goals 2000 planning committee will want to build on our strengths and identify obstacles to our success.

Administration recommends that the Board approve submittal of the 1995-96 Goals 2000 Planning Grant Application.

**\* C. Review Third Interim Financial Report and Multi-year Budget Projection (Mr. Edmunds)**

The Second Interim Financial Report was presented to the Board on March 20, 1995 and then submitted to the Riverside County Office of Education (RCOE) as required by Education Code §42130. RCOE staff have reviewed the report, and the district received a response from Mr. Jerry Kurr, Assistant Superintendent, Division of Administration and Business Services. Mr. Kurr's response noted a deficit spending trend is projected in the current fiscal year, as well as 1995/96; and his recommendation was to prepare a third financial report, including a multi-year projection through 1996/97. The Business Office has prepared this information, and it is included in the supporting documents for the Board's review.

Third Interim Financial Report

The Third Interim Financial Report includes adjustments to revenue and expenditures through March 31, 1995, as shown below.

**REVENUE ADJUSTMENTS:**

Unrestricted Increase + \$199,590

This is a net result of increased ADA Revenue Limit Sources (\$48,896), Mandated Cost Reimbursement (\$50,000), Pregnant Minor ADA Revenue (\$19,111) and Revenue from Donations (\$81,583).

\* **C. Review Third Interim Financial Report and Multi-year Budget Projection** (Cont'd)  
(Mr. Edmunds)

Restricted Increase + \$22,849

This increase is a combination of increased revenue for Special Projects (\$42,849), and decreased funding for Special Education Units (-\$19,959) and a prior year adjustment on GATE funding (-\$41).

NET INCREASE IN REVENUE + \$222,439

**EXPENDITURE ADJUSTMENTS:**

Unrestricted Decrease - \$87,805

This is the net result of decreased cost for salaries, due to employee turnover, and decreased expense for repairs.

Restricted Decrease - \$79,408

This is due to decreased costs for the Severely Handicapped Chargeback from the Riverside County Office of Education.

NET DECREASE IN EXPENDITURES - \$167,213

**ESTIMATED RESERVE:**

As a result of these adjustments, the Unrestricted Reserve is projected to increase \$381,118 to a total of \$2,694,100 or 4.03% of total expenditures. The Restricted Reserve is projected to be \$563,999, composed of \$460,526 in the State Textbook fund; most of which is reserved for the Mathematics Adoption; \$44,465 for GATE; and \$59,008 for the Severely Handicapped Chargeback to the County Office of Education.

**Multi-year Budget Projection**

Following the third Interim Financial Report in the supporting documents is the Multi-year Budget Projection for fiscal years 1994/95, 1995/96 and 1996/97. These projections were prepared using methodology developed by School Services of California--the premier school business consulting firm in the State. The assumptions for revenue and expenditures are listed immediately preceding the projected budget figures.

To summarize, the significant "bottom line" figures are presented here. A trend of deficit spending is evident, as the unrestricted expenditures exceed revenues by \$548,443 in 1994/95, \$499,338 in 1995/96 and \$674,674 in 1996/97. The unrestricted reserve is projected to decrease from \$2,694,100 (4.03%) in 1994/95 to \$2,408,762 (3.48%) in 1995/96. By 1996/97, the unrestricted reserve decreases to \$1,734,088 (2.46%), or \$381,706 below the required 3% level.

\* C. Review Third Interim Financial Report and Multi-year Budget Projection (Cont'd)  
(Mr. Edmunds)

The reason for the projected deficit spending trend is simply that State funding for education continues to be inadequate. The projected COLA's of 2.21% in 1995/96 and 1.5% in 1996/97 are not sufficient to keep pace with inflation. And, of course, opening Mira Loma Middle School with its additional operating cost of over \$720,000 places a heavy burden on the budget.

These projections should be viewed as a tool for the Board to use in assessing the general financial condition of the District. It is extremely difficult to project out as far as two years with precision, because too many variables are unknown. For example, the 2.21% COLA used to project 1995/96 revenue will really not be known until the State Budget is adopted in (hopefully) early July. And so it goes with many other variables that will affect these projections. Nonetheless, it is vitally important to realize that the picture in the crystal ball, as best we can see now, is of a budget that continues to present fiscal challenges to the District. Information only.

D. Authorize Issuance of Purchase Orders for Computers for Pacific Avenue School, Granite Hill School, and GATE Program (Districtwide)  
(Mr. Edmunds)

The Purchasing Department received three requisitions to purchase computers as follows:

|                                   |                                    |
|-----------------------------------|------------------------------------|
| GATE Program (districtwide)       | 18 computers                       |
| Pacific Avenue School (Chapter 1) | 34 computers (1995/96 fiscal year) |
| Granite Hill School (Chapter 1)   | 19 computers and 18 printers       |

Apple Computer is the sole-source supplier of Macintosh computers, and was recognized as such by Board Resolution #87/45 on April 20, 1987.

Glendale Unified School District bid #P-1693, awarded to Apple Computer, specifically names Jurupa Unified School District, along with all other districts in the State, as eligible to utilize the Glendale bid under PCC 20652 and 20118.

Administration recommends the Board authorize the issuance to Apple Computer of Purchase Order #85147 in the amount of \$36,831.11 (including tax) for the purchase of eighteen (18) computers for the GATE Program. (districtwide); Purchase Order #85148 in the amount of \$45,059.97 (including tax) for the purchase of thirty-four (34) computers for Pacific Avenue School, Chapter 1; and Purchase Order #85149 in the amount of \$49,263.00 (including tax) for the purchase of nineteen (19) computers and eighteen (18) printers for Granite Hill School, Chapter 1.

E. Hear and or Approve School Facility Matters  
(Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.



☆ F. Approve at First Informational Reading Student Attendance Policy #5113 (Dr. Hendrick)

In recent years, several changes in the Education Code pertaining to attendance have been made. At this time, a comprehensive attendance policy that incorporates, and, thereby replaces several Board policies has been developed. A copy of the proposed new Student Attendance Policy #5113 is included in the supporting documents.

Administration recommends that the Board approve at first informational reading Student Attendance Policy #5113.

G. Act on Student Discipline Cases (Dr. Hendrick)

- \*\* 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #95-060 for violation of Education Codes 35291 and 48900 (c, d & k).
- \*\* 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #95-062 for violation of Education Codes 35291 and 48900 (c, d & k).
- \*\* 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #95-063 for violation of Education Codes 35291 and 48900 (c, d & k).
- \*\* 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #95-064 for violation of Education Codes 35291 and 48900 (c & k).
- \*\* 5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #95-065 for violation of Education Codes 35291 and 48900 (a, k & 4).
- \*\* 6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #95-067 for violation of Education Codes 35291 and 48900 (c, j & k).
- \*\* 7. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #95-068 for violation of Education Codes 35291 and 48900 (b, c, j & k).
- \*\* 8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #95-069 for violation of Education Codes 35291 and 48900 (a & k).
- \*\* 9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #95-070 for violation of Education Codes 35291 and 48900 (b & k) for the remainder of the current semester.

☆ H. Approve Personnel Report #20 (Mr. Campbell)

Administration recommends approval of Personnel Report #20 as printed subject to corrections and changes resulting from review in Closed Session.

I. Consider Appointment to Jurupa Hero Committee (President Ruane)

Mr. Chavez has indicated a desire to discontinue his service on the Jurupa Hero Committee. Ms. Hanke served as interim committee member when Mr. Chavez chose not to participate.

After discussion, the Board President will appoint a new committee member.

## **J. Approve Routine Action Items by Consent**

Administration recommends the Board approve Routine Action Items J 1-7 as printed.

- \* 1. Purchase Orders (Mrs. Lauzon)
- \* 2. Disbursements (Mrs. Lauzon)
- \* 3. Payroll Report (Mrs. Lauzon)
- \* 4. Agreements (Mr. Edmunds)
- \* 5. Resolution No. 95/20, Resolution for Expenditure of Excess Funds (Mrs. Lauzon)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds. In this action the Board approves adding revenue to the budget for various purposes. Since the budget was revised on April 19, 1995, the District has received revenue adjustments in the amount of \$141,009 as identified below. Of this total, \$79,388 is unrestricted and will increase the unrestricted reserve. The balance remaining, \$61,621, is restricted in its use and offsetting expenditures are budgeted in these funds.

### **UNRESTRICTED**

#### **General Fund - Fund 100**

|                                  |               |
|----------------------------------|---------------|
| Revenue Limit Sources            | 29,388        |
| Mandated Cost Reimbursement      | 50,000        |
| Miscellaneous Income (Donations) | <u>81,583</u> |
|                                  | 160,971       |

### **RESTRICTED**

#### **Special Education - Fund 102**

|                                |                       |
|--------------------------------|-----------------------|
| Revenue Limit Sources          | 60,031                |
| Special Education Master Plan  | <77,921>              |
| Program Specialist Entitlement | <u>&lt; 2,072&gt;</u> |
|                                | <19,962>              |

|              |                  |
|--------------|------------------|
| <b>TOTAL</b> | <b>\$141,009</b> |
|--------------|------------------|

Administration recommends that the Board adopt Resolution #95/20, for Expenditure of Excess Funds.

**J. Approve Routine Action Items by Consent (Cont'd)**

- \* 6. Approve Non-Routine Field Trip for Jurupa Valley High School (Mr. Taylor)

Mr. Gary Hanson, Friday Night Live Advisor at Jurupa Valley High School, is requesting permission for Mr. Josh Stockberger, a student at Jurupa Valley High School, to attend the "Creating Peace....A Call to Action" conference in Los Angeles on Monday, May 22 through Thursday, May 25, 1995. A variety of workshops will be presented at the conference which include ways the student can become aware of new programs for the prevention and intervention programs, ways in which local communities can impact the media and become aware of the positive models that reduce youth on youth violence. Costs for this conference are being paid through a Friday Night Live scholarship, which has been presented to Mr. Stockberger and lodging and supervision will be provided by Riverside County Friday Night Live Staff Advisors. Administration has indicated that students will not be prohibited from attending this activity due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip Request from Mr. Gary Hanson to allow Mr. Josh Stockberger to travel to Los Angeles on Monday, May 22 through Thursday, May 25, 1995 to participant in the Friday Night Live conference, "Creating Peace....A Call to Action".

- \* 7. Approve Non-Routine Field Trip Request (Mr. Taylor)

Rubidoux High School Mentor Teacher, Terry Snell, is requesting permission to travel to Los Angeles with three (3) students and a chaperone on Monday, May 22 through Tuesday, May 25, 1995. The purpose of the trip is to participate in the annual State Science Fair. Travel will be by district vehicles. Administration has indicated that students will not be prohibited from attending this activity due to lack of funds. A copy of the Non-Routine Field Trip Request is included in the supporting documents.

It is recommended that the Board approve the Non-Routine Field Trip request from Terry Snell to travel with three (3) science fair participants to Los Angeles on Monday, May 23 through Tuesday, May 23, 1995 to participate in the State Science Fair.

**K. Review Routine Information Report**

1. Board Meeting Sites - June 5 & June 19, 1995 (Mrs. Roberts)

Monday - June 5, 1995

Jurupa Valley High

Monday - June 19, 1995

Board Room, Education Center

Information only.

**K. Review Routine Information Report (Cont'd)**

**2. Staff Development Days**

(Mr. Taylor)

Following are staff development days that have been scheduled:

Staff Development Days  
Students not  
in Attendance

School

Location

May 26, 1995

Jurupa Valley High

same

Information only.

**3. Pending Reports**

a. Receive Information on Grant Writing.

ADJOURNMENT

**JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE SPECIAL MEETING  
MONDAY, APRIL 24, 1995**

**OPEN PUBLIC SESSION**

**CALL TO ORDER**

The Special Meeting of the Jurupa Unified School District Board of Education was called to order by President Sandra Ruane at 6:00 p.m. on Monday, April 24, 1995, in the Board Room at the Education Center, 3924 Riverview Drive, Riverside, California.

**ROLL CALL**

Members of the Board present were:

**Mrs. Sandra Ruane, President**  
**Mrs. Mary Burns, Clerk**  
**Mr. John Chavez, Member**  
**Ms. Holly Hanke, Member**  
**Mr. Sam Knight, Member**

**STAFF PRESENT**

Staff Advisers present were:

**Mrs. Benita Roberts, Superintendent**  
**Dr. Ed Seal, A.C.S.A. Representative**

**CLOSED SESSION**

**RECESS TO CLOSED  
SESSION**  
-Motion #236

MS. HANKE MOVED THE BOARD RECESS TO CLOSED SESSION FOR THE FOLLOWING PURPOSE: TO DISCUSS PUBLIC EMPLOYEE PERFORMANCE EVALUATION; THE EVALUATION OF THE SUPERINTENDENT. MR. KNIGHT SECONDED THE MOTION. Mr. Chavez asked that prior to the Board recessing to Closed Session, he was in need of clarification concerning the goal of the meeting. He wanted to be certain that the Board was not going to set district goals. Mr. Chavez felt that if this were so, it should be done in Open Session. The Superintendent responded that according to the Brown Act, it is permissible to meet in Closed Session concerning the Superintendent's evaluation, and that the purpose of the evaluation is to set targets that the Board believes are priorities. Under these guidelines, a closed session meeting is acceptable. She emphasized that goals will not be set for the district, but for the Superintendent only. A VOTE WAS THEN TAKEN WHICH CARRIED UNANIMOUSLY.

At 6:03 p.m. the Board recessed to Closed Session in the Superintendent's Office.

No reportable action was taken.

## **ADJOURNMENT**

There being no further business, President Ruane adjourned the Special Meeting at 9:50 p.m.

## **MINUTES OF THE SPECIAL MEETING OF MONDAY, APRIL 24, 1995 ARE APPROVED AS**

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**President**

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**Clerk**

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**Date**

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**JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE REGULAR MEETING  
MONDAY, MAY 1, 1995**

**OPEN PUBLIC SESSION**

**CALL TO ORDER**

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Sandra Ruane at 6:02 p.m. on Monday, May 1, 1995, at West Riverside Elementary, 3972 Riverview Drive, Riverside, California.

Members of the Board present were:

**ROLL CALL**

**Mrs. Sandra Ruane, President  
Mrs. Mary Burns, Clerk  
Mr. John Chavez, Member  
Ms. Holly Hanke, Member  
Mr. Sam Knight, Member**

Staff Advisers present were:

**STAFF PRESENT**

**Mrs. Benita Roberts, Superintendent  
Mr. Jim Taylor, Assistant Superintendent Education Services  
Mr. Rollin Edmunds, Assistant Superintendent Business Services  
Mr. Kent Campbell, Assistant Superintendent Personnel Services  
Dr. Bill Hendrick, Administrator of Education Support Services  
Mrs. Pam Lauzon, Director of Business Services  
Mr. Memo Mendez, Director of Curriculum & Categorical Projects**

**CLOSED SESSION**

**RECESS TO CLOSED  
SESSION**

-Motion #237

**MS. HANKE MOVED THE BOARD RECESS TO CLOSED SESSION IN THE LIBRARY FOR THE FOLLOWING PURPOSES: TO CONSIDER STUDENT DISCIPLINARY ACTIONS PURSUANT TO EDUCATION CODE SECTIONS 35291, 48900 AND 48915; PERSONNEL REPORT #19; TO DISCUSS ASSIGNMENT AND APPOINTMENT OF ADMINISTRATIVE PERSONNEL; AND TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.**

At 6:03 p.m. the Board recessed to Closed Session in the Library.  
At 7:01 p.m. the Board adjourned from Closed Session.

**CALL TO ORDER**

At 7:10 p.m. President Ruane called the meeting to order in Public Session.

**ROLL CALL**

President Ruane, Mrs. Burns, Mr. Chavez, Ms. Hanke, Mr. Knight.

**FLAG SALUTE**

President Ruane led the pledge of allegiance to the flag of the United States of America.

**INVOCATION**

Mr. Chavez made an inspirational comment.

**COMMUNICATIONS SESSION**

**RECOGNIZE THE DAY  
OF THE TEACHER**

The Superintendent recognized May 10 as the Day of the Teacher, as proclaimed by Governor Pete Wilson, when all educational institutions will commemorate teachers and their profession. She commented that PTA's and principals will uniquely celebrate and honor their teachers at individual sites, as has been the practice in the district for the past several years.

**RECOGNIZE WEST  
RIVERSIDE ELE.  
PROGRAMS**

The Superintendent introduced Dr. Ellen Kinnear to present information on programs at West Riverside Elementary, a school with an enrollment of over 900 students, ranging from Preschool through sixth grades. She thanked Dr. Kinnear for sharing her campus for Board meetings on many occasions.

Dr. Kinnear welcomed the Board to West Riverside and stated that her staff, students and community are very dedicated and supportive. She highlighted their aligned curriculum and programs such as PRICE; parenting classes, science fair inservices, family math workshops (in both English and Spanish); school site council, and PTA, all of which have encouraged family and community involvement and shared responsibility.

Dr. Kinnear stated that through her staff's cohesiveness and commitment to a positive learning environment, students have learned to act in leadership roles at site, district and county events, as well as working toward improving their academic achievement, social growth and positive citizenship. She shared that following their regular school day, students are provided with an Extended Day Program which, during the fourth quarter, includes over 400 Kindergarten-sixth grade students. This program promotes academics, the fine arts and health and fitness programs, and is taught by fifteen teachers, seven instructional aides and four students from Rubidoux High School's 3.0 club. Dr. Kinnear stated that through these positive programs, students are encouraged to achieve lifelong learning.

President Ruane thanked Dr. Kinnear for her hospitality.

**ACCEPT DONATIONS**  
-Motion #238

MS. HANKE MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: \$200.25 FROM THE GRANITE HILL PTA TO BE USED FOR INSTRUCTIONAL MATERIALS AT GRANITE HILL ELEMENTARY; THE VALUE TALE SERIES (APPROXIMATE VALUE, \$150.00) FROM KATHY THOMPSON TO BE USED IN THE INDIAN HILLS' LIBRARY; \$2,025.00 FROM THE INDIAN HILLS PTA TO BE USED FOR FIELD TRIPS AT INDIAN HILLS ELEMENTARY; A RED ROSE BUSH FROM THE MISSION BELL BROWNIE TROOP TO BE PLANTED AT MISSION BELL AS A REMINDER TO BE "DRUG FREE;" \$750.00 FROM PACIFIC AVENUE PTA TO BE USED FOR ASSEMBLIES AT PACIFIC AVENUE ELEMENTARY; \$3,650.00 FROM THE SKY COUNTRY PTA TO BE USED FOR ASSEMBLIES (\$600), CLASSROOM SUPPLIES (\$1,300), STAFF DEVELOPMENT (\$250) AND THE 6TH GRADE YEAR-END ACTIVITIES (\$1,500); AND, \$7,000.00 FROM THE SUNNYSLOPE PTA TO BE USED FOR INCENTIVES AND FIELD TRIPS AT SUNNYSLOPE ELEMENTARY. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.



REPORT FROM RHHS  
STUDENT  
REPRESENTATIVE

Ronda Robinson, Rubidoux High School student representative, made the following report on current events:

Congratulations to seven freshman band members who made the RCC "King Karl King" Honor Band: Mary Ann Pura; Jason Marquez; Linda Garcia; Michael Ruiz, Adrian Akins, Marcus Brown and Mark Lagault. These students auditioned with over 160 other Freshman from throughout the Inland Empire to take part in the Honor Band. The "King Karl King" concert will be held at RCC on Friday, May 19, at 7:30 p.m.

Book Fair - May 3rd & 4th, Room P-3.

The senior panoramic picture was taken today, May 1. The senior T-shirts have also arrived with the class theme of "We came, we conquered..." Both of these items can be purchased and the money raised will go into the class fund.

The baseball team is in third place. They will play North on May 2 at the North campus. Ivy preliminaries are scheduled for May 2nd and 4th for swimming.

Four FFA students received State FFA degrees, which is the highest in the State: Jennifer Skinner; Jennifer Hunt; Shannon Harvey, and Brent Williams. Several students in the southern region of FFA received awards. Dan Taber received the Star State Agribusinessman award and Mike Van Leuven received the Star State Farmer Award. Proficiency awards were given to students in FFA for their projects. Dan Taber received awards in horse, outdoor recreation, forest management, and wildlife management. Mike Van Leuven received awards for sheep. Jennifer Skinner received an award for dairy, and Jennifer Hunt received an award for poultry. FFA State Finals will be held on May 6th.

The tennis team beat Ramona last week. A match is scheduled against North on May 2 at home. The league preliminaries are scheduled for May 4.

The nominating convention will be held on Wednesday, May 3. The Mr. Rubidoux contest will be held on Thursday, May 4, in the gym at 7:30 p.m.

The golf tournament was held April 29 with approximately ninety participants. At least one-half of the proceeds will go toward scholarships and to the ASB fund.

The Rubidoux High School band has been invited to attend the Orange County Center for Performing Arts this weekend at 10:00 a.m. They will play the "1812 Overture." This is a very prestigious invitation.

Rubidoux High School has been awarded the Sports Leadership Award for all athletic events. Two students will be selected to receive an award at Dodger Stadium.

Last Thursday, Douglas Witt, a former ASB ambassador, passed away at the age of 34. He graduated from Rubidoux High School in 1980.

Sophie Deason, also a former ASB ambassador, graduated from San Diego State on April 27. She received her degree in biology.

REPORT FROM JVHS  
STUDENT  
REPRESENTATIVE

Janae Jones, Jurupa Valley High School substitute student representative, made the following report on current events:

Baseball

The varsity baseball team has moved into an uncontested first for the first time this season. Their record is 8-3 in league. They will play four more games (two this week and two next week), before advancing to CIF playoffs, which will begin May 19.

Golf

For the first time, the Jurupa Valley High golf team is league champ, with a record of 8-2. Eddie Carlson, Kyle Rogers, and Nathan Nixon competed in CIF preliminaries today and the team will advance to CIF later this month.

Swimming

The boys' swim team captured its fifth consecutive league title. They were undefeated, with an 8-0 record, during league. The girls' captured their fourth league title, also going undefeated. This week, swimming CIF preliminaries will be held Wednesday and finals will be held Friday, both at the Jurupa Valley pool. Twenty Jaguars have already qualified for CIF, with many more possibilities at preliminaries. The attendance of the Board members and district administration would be appreciated. If any administrators are interested in attending, they may make contact with Mr. Martinez or Mr. Young.

Track

The Track team had a very successful season, this year being the first year girls' and boys' teams were complete. Many students placed and competed in preliminaries today. The team was noticed in the league by its positive attitude and team sportsmanship.

Nominating Convention

On April 21, ASB held their Nominating Convention. This allows all those interested in running for an ASB office for the 1995/96 school year, to campaign for a ballot slot. Elections for those offices are scheduled for May 1 and May 2.

Chamber Singers

Last week, the Chamber Singers went on tour to a competition in San Diego. They were awarded second place among top singers in the western region.

Cinco De Mayo

This week, Mecha is presenting various lunchtime activities to celebrate Cinco de Mayo, including dancers and a speaker. There are eleven Queen candidates running for "Cinco de Mayo Queen." The winner will be crowned on Thursday, May 4th.

Prom

The junior class is making all the final arrangements for Prom, which will be held Friday, May 26, at the American Way Cultural Center in Orange County.

All School Picnic

The All-School Picnic will be held next Friday during lunch while watching the seniors vs staff softball game which will take place on the football field.

REPORT FROM JVHS  
STUDENT  
REPRESENTATIVE  
(CONT'D)

Top Ten

The top ten graduating seniors are (in random order): Anne Marie Budica, Esperanza Garcia, Erik Hicken, Janae Jones, Jason Lynch, Gina Mangiapelo, Jamie Mendoza, Sergio Navarro, and Wendy Terry.

President Ruane noted that Janae Jones, Jurupa Valley High School substitute student representative, was listed in the top ten students.

PUBLIC VERBAL  
COMMENTS:

President Ruane noted that the Public Verbal Comments section was an opportunity for citizens to address the Board. She indicated that comments should be limited to five minutes.

COMMENT: SUPPORT  
OF JURUPA SCHOOL  
TEACHERS

In support of Jurupa Unified School District teachers, Mckenzie Wheeler, a student that will be graduating this June, related that her Aunt, a teacher in the district, had promised her a few years ago that she would assist in paying for Mckenzie's college education. Ms. Wheeler stated that now, with the 6% in salary reductions, her Aunt will be unable to keep her promise. She asked that the school district keep their promise of restoring teacher salaries, so that her Aunt, in turn, will be able to keep her promise to Ms. Wheeler.

COMMENT: REQUEST  
FOR CLARIFICATION

Due to the fact that he had been unable to attend the last few Board meetings, Mr. Carlos Sepulveda wished to comment and request clarification on several issues. He expressed his disappointment that the Board voted against paying for conference expenses, and did not see the importance of staying educated. Mr. Sepulveda was unclear on the status of Ms. Hanke's ownership of Rebel Sports; in her campaign and on her disclosure statement with the district, he said that she had stated that she was part-owner. However, at a recent Board meeting she stated that she did not own a business. Mr. Sepulveda asked her which statement was correct.

Mr. Sepulveda commented on Mrs. Burns and President Ruane's conference expenses. He indicated that they had criticized Mr. Chavez for his conference expenditures of \$2,081.21, and yet in one trip to Washington, D.C. they had already reached 50% of what Mr. Chavez spent. He indicated that Mrs. Burns and President Ruane had said that they would reimburse the district for money used out of Van Buren Elementary's restructuring funds. He noted that, as yet, Mrs. Burns had only repaid the district for her flight; President Ruane had not repaid anything. He asked that they keep their word on this matter, and reimburse the district for their expenses.

Mr. Sepulveda commented that he realized that relinquishing Board member stipends, a topic discussed at a previous Board meeting, was not meant to solve the district's long-term budgetary needs concerning teacher salaries. However, he felt that it would have been a good-faith effort on the part of the Board to vote in favor of this, and he was saddened that they could not find it in their hearts to do so.

COMMENT:  
REINSTATEMENT OF  
PAY & BENEFITS

Lenore Boykin, a teacher in the district for nine years, stated that she was "black and blue" this evening, due to being bruised morally by the lack of commitment from the district to re-instate salary and health and welfare benefits to teachers. Ms. Boykin referred to the statement made by the Assistant Superintendent Business Services at the March 20th Board meeting, that salaries made up 84.76% of the district's budget. She commented that she was not sure how he came up with this amount. Figures that were calculated, in her estimation, should have totaled 79.35% of the district's budget, which amounted to a \$3,500,000 difference. Ms. Boykin asked, where is this amount in the budget? She then referred to top district administrators receiving pay raises and the mandated 3% reserve, and questioned, "Where is the integrity of Jurupa Unified School District."

PUBLIC VERBAL  
COMMENTS: (CONT'D)

COMMENT: TEACHER  
SALARIES

Judith Pronovost, a kindergarten teacher at Mission Bell Elementary School, reminded the Board that Jurupa teachers are impatient concerning the 1991-92 salary schedule they are working under. Ms. Pronovost referred to the Chicano Studies class offering for this September, and stated that she understood that there would be no new programs added until teacher salaries were restored. She referred to the small amount that is allowed per child for supplies in each classroom, and listed the supplies that she has bought at her own expense. Ms. Pronovost voiced that "teachers are the heart and soul" in education, and asked that they be shown priority in district spending and treated as valued individuals.

COMMENT: MONEY

Paul Strain, Rubidoux High School teacher for twenty-three years, and Jurupa resident since 1938, shared about his experiences while attending the Glen Avon 100th year celebration. He recalled that it brought back many memories when he attended the school. Mr. Strain remembered being one of the poorest families in his neighborhood and how this instilled in him his moral values to pay back what he owed. On the other hand, Mr. Strain recalled that his brother was just the opposite. When his brother borrowed something from him, he did not pay it back. Mr. Strain shared that this is a good example of how teachers are feeling in this district about the 6% that was taken from them; morally it should be repaid and the district should not be like his brother who did not repay his debts, but continued buying new things and increasing his debts. Mr. Strain stated that the Board should investigate every way possible to repay the teachers, and he encouraged the district to do the right thing.

COMMENT: JVHS BAND  
BOOSTER

Matt Mize stated that teachers should get back the 6% that they deserve. Matt praised the Silver Brigade and said that he felt that Mr. Works was a great teacher, who cared about each of his students. Matt commented that as a member of the Silver Brigade, he has seen the Silver Brigade move from the "C" division to the "A" division under the leadership of Mr. Works, and that the Color Guard won the Bronze Medal in the championships.

COMMENT: SILVER  
BRIGADE BAND  
BOOSTERS

Mike Headrick agreed with the former speaker, and stated that without the Silver Brigade, he would more than likely have been a "loser." Mike stated that the Silver Brigade has been his family throughout his high school years, and he wondered why people were trying to tear such a good thing apart, instead of supporting it.

COMMENT: SILVER  
BRIGADE

Christopher Thornberry stated that as a member of the Silver Brigade for one year, he had learned about commitment, and felt that it was a wonderful program.

COMMENT: JVHS  
BAND BOOSTERS

Alison Cherry, an eleventh grade student at Jurupa Valley High, shared that the band has been her family, and that through working with Mr. Works, she has learned about commitment. She stated that Mr. Works has also helped students to think about how they are going to live in the real world; how to handle mistakes, and how to relate to life. Alison felt that there was nothing better that she could have done than to have been involved in band.

COMMENT: COLOR  
GUARD

Stephanie Dieckman, an eleventh grade student at Jurupa Valley High School and a member of the Color Guard for two years, stated that through the leadership of Mr. Works and a lot of work and practice, the Color Guard has come from last place to placing twelvth out of eighteen participants. Stephanie felt that Mr. Works has taught students how to live in the real world and to work hard for what they want to achieve.

COMMENT: SILVER  
BRIGADE

Tina Meza, Silver Brigade member, stated that Mr. Works does a lot for students and that they put in a great deal of time at the school, and spend more time there than they do at home.

PUBLIC VERBAL  
COMMENTS: (CONTD)

COMMENT:  
RESOLUTION FROM  
NEA-J

Francine Rice-Laabs read the NEA-J Resolution of Dissatisfaction, passed unanimously by the General Membership of the NEA-J on Wednesday, April 26, 1995, which cited decreased morale, undue stress, and hardship on the over 700 certificated bargaining unit members in the district, due to the reduction in health and welfare benefits and the negotiated salaries and benefits reduction to 1991 levels. The Resolution called upon the Board of Education, along with the Superintendent, to resolve these issues, and repair damaged employee morale.

COMMENT: SUPPORT  
OF TEACHERS

Becky Amio, tenth grade student at Jurupa Valley High, member of the varsity softball team and FFA officer, asked to speak concerning the Jurupa Unified School District teachers. She had read in her school newspaper that teachers spent a lot of their own money in their classrooms on materials and supplies and they work long hours coaching students. She assured the school district officials that teachers are not doing this for the money, but for the students, and it is not an easy task, as some students are incorrigible and not easy to deal with. Becky expressed that teachers make a difference in the lives of students and they should be paid like professionals.

COMMENT: MIDDLE  
SCHOOL SPORTS

Phil Stokoe emphasized the need for more activities for students at the middle school level. He stated that at the ages of 12 and 13, students need positive activities to motivate them. Mr. Stokoe cited the cut in funding which has resulted in the dismissal of sewing, cheer leading and woodshop class offerings. He asked that after-school sports be reinstated into the budget for middle school students.

COMMENT: PROMISES

Linda Monge reminded the Board of promises that they made when they were elected. She stated that she expected and demanded that the teachers be given back all that was promised.

COMMENT: SUPPORT  
OF TEACHERS

Rebecca Graffice stated that three years is a long time for teachers to have to wait for their salaries to be restored, and that in the mean time the cost of living has continued to increase. She asked that the Board somehow give the teachers back their money.

COMMENT: TEACHER  
SUPPORT

J.R. Hertz, parent in the community, and supporter of teacher salary re-instatement, stated that Carlos Sepulveda seemed to be a poor loser this evening, and that Mr. Chavez, at the last Board meeting, was embarrassing by suggesting that Board members give up their stipends, and then refused to give up his stipend. He felt that character assassination had no place at Board meetings, and that some of the comments made were disgusting. Mr. Hertz felt that teachers should be shown respect and commitment and that the Board should keep their promise to them.

COMMENT: FUND  
RAISER

Mr. Saunders referred to the Press Enterprise article concerning the funding of \$50,000 that the district will receive for rubber matting to be placed at three school sites. He stated; however, that this amount will not cover the total cost of the matting. Therefore, Mr. Saunders announced a fundraiser that is being promoted on behalf of Ina Arbuckle Elementary. A Las Vegas Night is planned for May 12th from 6:00 to 10:00 p.m. at the Club Metro in Rubidoux at \$15.00 per person to offset the amount that the \$50,000 does not cover for the playground matting. Mr. Saunders emphasized the importance of safety for the children and the importance of teachers. He commended the students that were present in support of teachers. Mr. Saunders stressed the significance of supporting children, and listed the many businesses in the community that were sponsoring the fundraising event.

BOARD MEMBER  
REPORTS & COMMENTS

Mr. Knight expressed his appreciation to Principal Ellen Kinnear for her wonderful presentation of information about what is happening at West Riverside Elementary. He commented that it is wonderful to see students, teachers and the community fostering pride in their students' education. He thanked the Jurupa Valley High and Rubidoux High student representatives for their fine report on participatory extra-curricular activities at each school and asked that they report back to their respective schools that they should be commended for their positive involvement in activities.

Mr. Knight recognized Governor Wilson's appropriate proclamation of May 10 as "Day of the Teacher." He commended the teachers for their dedication. He stated that the Board of Education will do everything that they can to fulfill their commitment, seeking out supportive information, while staying within the budgetary restraints mandated by the State.

Mr. Chavez thanked Principal Ellen Kinnear for her hospitality at West Riverside Elementary. He congratulated Mrs. Fran Rice-Laabs for again being nominated as President of NEA-J, as she begins her sixth year. Mr. Chavez responded to the teachers' comments concerning salary restoration by referring to the COLA funds over the past four years, which has placed the district in a very difficult position.

Mr. Chavez commented that he enjoyed the performance of "Amadeus" at Jurupa Valley High School. Mr. Chavez reported that the Jurupa Hispanic Association fundraiser for student recognition was very successful and was a great opportunity to bring people together in support of students. Mr. Chavez invited everyone to attend the eighth annual bilingual recognition program in San Bernardino on June 2, 1995. He mentioned for the record that the conference he attended recently, was paid for out of his own pocket, except for the registration, which the district paid for. The information he received from the conference was very important to the future of education in the State of California. Mr. Chavez thanked those who helped to make the fundraiser a success and expressed that he will continue to do what he thinks is right and in the best interest of education for students.

Ms. Hanke responded to the remarks made about her half ownership of Rebel Sports. She indicated that she learned that ownership was not "all it was cracked up to be." Ms. Hanke stated that she has no part of Rebel Sports. She is a member of the Board of Education and she attends school. She indicated that she had not had time to file the abandonment of her half ownership due to her work schedule. However, she was aware that Rebel Sports had donated \$100 to Las Vegas Night.

Ms. Hanke referred to her visit to Jurupa Middle School, and meeting Mr. Walt Lancaster; and her visits to Rio Vista and Nueva Vista, under the leadership of Dave Hutchins. She spoke of her changed views of Rubidoux High School since visiting and touring the campus with Mr. Don Vail, Mrs. Mary Burns and the Assistant Superintendent of Education Services. Ms. Hanke was very impressed with student programs and the modernization of the facility. She commented that she had heard many comparisons between the Jurupa Valley and Rubidoux campuses, since Jurupa Valley was the newer of the two schools. She stated that people should not make judgments against Rubidoux High School until they have seen for themselves what a good campus it is. She also spoke in support of Jurupa Valley High and its fine teachers.

BOARD MEMBER  
REPORTS & COMMENTS  
(CONTD)

Mrs. Burns wished to respond to the statements made by Mr. Carlos Sepulveda. She wanted to make clear that she was never against Mr. Chavez attending conferences. Mrs. Burns expressed that she was against district-paid conferences; however, she was in favor of Board members attending conferences. She re-affirmed the importance of conferences and referred to environmental conferences she has attended. Mrs. Burns stated that she has learned and worked on issues of this nature within the district that have been very beneficial. She emphasized that she has not attacked Mr. Chavez and that there is not a war among Board members.

Mrs. Burns referred to the "Day of the Teacher," and emphasized that teachers are the heart of the district and that everything they do is very much appreciated. She wanted to make certain that the teachers realized that the Board is listening to their concerns and they do understand. Mrs. Burns stated that during her tour of the district she may have missed visiting some classrooms and she apologized for this. She explained that there was only so much time that could be spent on each campus. Mrs. Burns welcomed a very special anonymous guest in the audience.

President Ruane congratulated Mrs. Fran Rice-Laabs, and stated that she does her job very well. She indicated that she attended the Jurupa Valley Hispanic Association's fundraiser last Saturday; that it was a wonderful event, and that she was made to feel very welcome. President Ruane commented that she is not aware of a Chicano Studies course offering in the Jurupa Unified School District.

At 8:25 p.m., President Ruane called a brief recess.

At 8:40 p.m., President Ruane called the meeting to order.

**ACTION SESSION**

APPROVE MINUTES  
-Motion #239

MR. KNIGHT MOVED THE BOARD APPROVE MINUTES OF THE REGULAR MEETING APRIL 17, 1995 AS PRINTED. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AUTHORIZE P.O. #84804  
COMPUTERS FOR VAN  
BUREN ELEMENTARY  
-Motion #240

The Assistant Superintendent Business Services stated that Van Buren Elementary School submitted a requisition for the Early Language Connections Classroom Bundle, to be paid for from Chapter 1 and School Improvement funds. He indicated that advance approval is required according to Board Policy if a purchase exceeds \$12,000. Therefore, administration is requesting the Board's permission to purchase the items requested in the amount of \$14,221.92.

MR. CHAVEZ MOVED THE BOARD APPROVE THE ISSUANCE OF PURCHASE ORDER #84804 TO APPLE COMPUTER IN THE AMOUNT OF \$14,221.92 (INCLUDING TAX) FOR THE PURCHASE OF ONE (1) EARLY LANGUAGE CONNECTIONS CLASSROOM BUNDLE WHICH INCLUDES FOUR (4) COMPUTERS, ONE (1) COLOR PRINTER AND ONE (1) COLOR SCANNER FOR VAN BUREN ELEMENTARY SCHOOL. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AUTHORIZATION TO  
ADVERTISE FOR BIDS  
FOR FOOD SERVICE  
EQUIPMENT  
-Motion #241

The Assistant Superintendent Business Services stated that the district has needed to purchase a number of Food Service Equipment items as follows: a range and "Speed Line" equipment for Mira Loma Middle School; a gas fired combination steam/convection oven for Jurupa Valley High School and convection ovens for five elementary schools, for a total of \$85,000. He requested the Board's permission to solicit bids for the Food Service Equipment, to be paid for from the restricted Food Service Equipment account.

AUTHORIZATION TO  
ADVERTISE FOR BIDS  
FOR FOOD SERVICE  
EQUIPMENT  
-Motion #241  
(CONTD)

MS. HANKE MOVED THE BOARD AUTHORIZE THE DISTRICT TO ADVERTISE FOR BIDS FOR A RANGE AND SPEED LINE EQUIPMENT FOR MIRA LOMA MIDDLE SCHOOL; A COMBINATION OVEN/STEAMER FOR JURUPA VALLEY HIGH SCHOOL; AND FIVE CONVECTION OVENS TO BE PLACED, ONE EACH, AT CAMINO REAL, SUNNYSLOPE, PACIFIC AVENUE AND VAN BUREN ELEMENTARY SCHOOLS. MR. KNIGHT SECONDED THE MOTION. Mrs. Burns requested clarification on what exactly the "Speed Lines" included. The Assistant Superintendent Business Services explained that they included the counters, the windows and the units that keep the food warm. A VOTE WAS TAKEN WHICH CARRIED UNANIMOUSLY.

REVIEW STATUS OF  
MATHEMATICS  
TEXTBOOK ADOPTION

The Assistant Superintendent Education Services reported on the status of the selection of a mathematics textbook adoption for K-8 students for the Board's information. Principals and teachers have continued in framework awareness and staff development. Teacher inservices were provided to familiarize K-6 teachers with units of study, mathematics framework and evaluation standards. Discussions will continue State-wide, and in the fall, Jurupa Unified School District will consider future direction and a suggested math adoption, following a review of the State Department's recommendations. The Assistant Superintendent Education Services indicated that most districts are also awaiting clear direction from the State.

EXPEL PUPILS IN FIVE  
DISCIPLINE CASES  
#95/057; #95/055; #95/056;  
#95-058; #95059  
-Motion #242

The Administrator of Education Support Services stated that if the Board had no changes following closed session, the recommendation would stand as listed in the Agenda.

PRESIDENT RUANE MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #95/057 FOR VIOLATION OF EDUCATION CODES 35291 AND 48900 (c), (d) & (k) FOR THE REMAINDER OF THE CURRENT SEMESTER; EXPEL THE PUPIL IN DISCIPLINE CASE #95/055 FOR VIOLATION OF EDUCATION CODES 35291 AND 48900 (k) & (.4) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; EXPEL THE PUPIL IN DISCIPLINE CASE #95/056 FOR VIOLATION OF EDUCATION CODES 35291 AND 48900 (c) & (k) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; EXPEL THE PUPIL IN DISCIPLINE CASE #95/058 FOR VIOLATION OF EDUCATION CODES 35291 AND 48900 (c), (d) & (k) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING; EXPEL THE PUPIL IN DISCIPLINE CASE #95/059 FOR VIOLATION OF EDUCATION CODES 35291 AND 48900 (c), (d) & (k) FOR THE REMAINDER OF THE CURRENT SEMESTER AND THE SEMESTER FOLLOWING. MS. HANKE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL  
REPORT #19 & INSERT  
-Motion #243

MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #19 AS PRINTED, INCLUDING INSERT G-1, PAGES 5-12. PRESIDENT RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.



**ADOPT DECLARATION  
OF NEED**

-Motion #244

The Assistant Superintendent Personnel Services stated the "Declaration of Need for Fully Qualified Educators" must be submitted as a pre-requisite to receiving emergency permits for teachers on partial teaching assignments for specific areas of instruction.

**MR. KNIGHT MOVED THE BOARD ADOPT THE DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS FOR 1995/96. MR. CHAVEZ SECONDED THE MOTION.** Mr. Chavez asked whether there is a big need every year for the use of emergency permits. The Assistant Superintendent Personnel Services responded that there are usually several areas of need, which usually occur in Special Education and in Bilingual Education. He explained that the use of emergency permits has not been any bigger than the district has had historically, except in Bilingual Education, where there has been an increase. **A VOTE WAS THEN TAKEN WHICH CARRIED UNANIMOUSLY.**

**ADOPT 1995/95 SCHOOL  
CALENDAR & WORK  
YEAR**

-Motion #245

The Assistant Superintendent Personnel Services stated that he has provided Insert G-3, Pages 1-7, the 1995-96 School Calendar, for formal adoption.

**MR. KNIGHT MOVED THE BOARD ADOPT THE 1995/96 SCHOOL CALENDAR AND WORK YEARS. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.**

**APPROVE ROUTINE  
ACTION ITEMS H 1-5,**

-Motion #246

**MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS H 1-5 AS PRINTED: PURCHASE ORDERS; DISBURSEMENTS; AGREEMENTS; NON-ROUTINE FIELD TRIP REQUEST FROM MS. RHONDA BATTERTON TO TRAVEL TO SAN DIEGO, CA ON FRIDAY, MAY 19, 1995 WITH APPROXIMATELY SEVENTY-NINE (79) STUDENTS TO PARTICIPATE IN CULMINATION ACTIVITIES FOR SIXTH GRADE SCIENCE STUDENTS, AND NON-ROUTINE FIELD TRIP REQUEST BY MR. GARY HANSON TO TRAVEL TO JULIAN, CA ON SATURDAY, MAY 6 THROUGH SUNDAY, MAY 7, 1995 WITH APPROXIMATELY TEN (10) STUDENTS TO PARTICIPATE IN LEADERSHIP TRAINING ON ANTI-DRUG AND ALCOHOL EDUCATION. PRESIDENT RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.**

**ROUTINE  
INFORMATION  
REPORTS**

The Board reviewed the following routine information reports: RCOE Response to the 1994-95 Second Financial Interim Report; Board Meeting Sites - May 15 through June 19, 1995; Staff Development Days; Non-Public School Placements; Receive Reports Pursuant to Education Code #48915; Notice of Meeting on Jurupa Hero Recognition Program, and Pending Reports. President Ruane questioned whether there were any further questions or comments. Mrs. Burns congratulated Ms. McWilliams as first Vice-President, NEA-J. President Ruane reminded Jurupa Hero committee members, Mrs. Burns and Mr. Chavez, to meet following the Board Meeting.

**ADJOURNMENT**

There being no further business, President Ruane adjourned the Regular Meeting from Public Session at 8:50 p.m.

**MINUTES OF THE REGULAR MEETING OF MONDAY, MAY 1, 1995  
ARE APPROVED AS**

\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
**President**

\_\_\_\_\_  
**Clerk**

\_\_\_\_\_  
**Date**

GENERAL FUND  
SUMMARY

CALIFORNIA  
DEPT OF EDUCATION  
Form J-251 (Rev. 10/93)

REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

|   |               | Summary - Unrestricted/Restricted |                                     |                     |                         |                             |                    |
|---|---------------|-----------------------------------|-------------------------------------|---------------------|-------------------------|-----------------------------|--------------------|
| Description   | Account Codes | Original Budget (A)               | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Yr Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| <b>A. REVENUES</b>  |               |                                   |                                     |                     |                         |                             |                    |
| 1) Revenue Limit Sources  | 8010-8099     | + 51,333,732                      | + 51,579,227                        | + 37,503,975        | + 51,688,154            | 108,927                     | .21                |
| 2) Federal Revenues   | 8100-8299     | + 2,505,542                       | + 2,903,433                         | + 1,223,747         | + 2,616,350             | -287,083                    | -9.89              |
| 3) Other State Revenues   | 8300-8599     | + 9,073,238                       | + 10,216,856                        | + 7,580,805         | + 10,073,541            | -143,315                    | -1.40              |
| 4) Other Local Revenues   | 8600-8799     | + 1,586,205                       | + 2,016,825                         | + 1,140,051         | + 2,086,172             | 69,347                      | 3.44               |
| 5) TOTAL, REVENUES  |               | = 64,498,717                      | = 66,716,341                        | = 47,448,578        | = 66,464,217            |                             |                    |
| <b>B. EXPENDITURES</b>  |               |                                   |                                     |                     |                         |                             |                    |
| 1) Certificated Salaries  | 1000-1999     | + 36,006,343                      | + 36,141,419                        | + 25,035,599        | + 35,982,951            | 158,468                     | .44                |
| 2) Classified Salaries  | 2000-2999     | + 9,383,487                       | + 9,663,826                         | + 6,785,173         | + 9,606,923             | 56,903                      | .59                |
| 3) Employee Benefits  | 3000-3999     | + 11,383,230                      | + 11,177,323                        | + 7,226,538         | + 11,140,056            | 37,267                      | .33                |
| 4) Books and Supplies   | 4000-4999     | + 3,163,734                       | + 3,203,153                         | + 1,475,657         | + 2,198,589             | 1,004,564                   | 31.36              |
| 5) Services, Other Operating Expenses   | 5000-5999     | + 5,223,031                       | + 5,971,677                         | + 4,346,962         | + 5,926,528             | 45,149                      | .76                |
| 6) Capital Outlay   | 6000-6599     | + 252,253                         | + 739,800                           | + 542,577           | + 785,890               | -46,090                     | -6.23              |
| 7) Other Outgo  | 7100-7299     | + 628,235                         | + 947,904                           | + 118,180           | + 834,093               | 113,811                     | 12.01              |
| 8) Direct Support/Indirect Costs  | 7300-7399     | + -256,030                        | + -256,030                          | + -117,411          | + -273,926              | 17,896                      | -6.99              |
| 9) TOTAL, EXPENDITURES  |               | = 65,784,283                      | = 67,589,072                        | = 45,413,275        | = 66,201,104            |                             |                    |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b> |               | = -1,285,566                      | = -872,731                          | = 2,035,303         | = 263,113               |                             |                    |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |               |                                   |                                     |                     |                         |                             |                    |
| 1) Interfund Transfers  |               |                                   |                                     |                     |                         |                             |                    |
| a) Transfers In   | 8910-8929     | + 0                               | + 0                                 | + 360               | + 0                     | 0                           | .00                |
| b) Transfers Out  | 7610-7629     | - 319,515                         | - 725,193                           | - 186,873           | - 725,193               | 0                           | .00                |
| 2) Other Sources/Uses   |               |                                   |                                     |                     |                         |                             |                    |
| a) Sources  | 8930-8979     | + 0                               | + 0                                 | + 15,062            | + 15,062                | 15,062                      | .00                |
| b) Uses   | 7630-7699     | - 3,582                           | - 5,483                             | - 3,636             | - 5,483                 | 0                           | .00                |
| 3) Contributions to Restricted Programs   | 8980-8999     | + 0                               | + 0                                 | + 0                 | + 0                     | 0                           | .00                |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |               | = -323,097                        | = -730,676                          | = -175,087          | = -715,614              |                             |                    |



GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

|  |               | Summary - Unrestricted/Restricted |                                     |                     |                         |                             |                    |
|--|---------------|-----------------------------------|-------------------------------------|---------------------|-------------------------|-----------------------------|--------------------|
| Description                                | Account Codes | Original Budget (A)               | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Yr Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| =====                                      |               |                                   |                                     |                     |                         |                             |                    |
| E. NET INCREASE (DECREASE) IN FUND BALANCE | (C + D4)      | = -1,608,663                      | = -1,603,407                        | = 1,860,216         | = -452,501              |                             |                    |
| =====                                      |               |                                   |                                     |                     |                         |                             |                    |
| F. FUND BALANCE, RESERVES                  |               |                                   |                                     |                     |                         |                             |                    |
| =====                                      |               |                                   |                                     |                     |                         |                             |                    |
| 1) Beginning Balance                       |               |                                   |                                     |                     |                         |                             |                    |
| a) As of July 1-Estimated                  | 9791          | + 3,936,411                       | + 3,936,411                         | +xxxxxxxxxxxxxxxx   | + 3,936,411             |                             |                    |
| b) Unaudited Actual Adj.                   | 9792          | + 0                               | + 196,312                           | +xxxxxxxxxxxxxxxx   | + 196,312               | 0                           | .00                |
| c) As of July 1-Unaudited (F1a+F1b)        |               | = 3,936,411                       | = 4,132,723                         | =xxxxxxxxxxxxxxxx   | = 4,132,723             |                             |                    |
| d) Audit Adj./Restatements                 | 9793          | + 0                               | + 0                                 | +xxxxxxxxxxxxxxxx   | + 0                     | 0                           | .00                |
| e) Net Beginning Balance                   |               | = 3,936,411                       | = 4,132,723                         | =xxxxxxxxxxxxxxxx   | = 4,132,723             |                             |                    |
| 2) Ending Balance, June 30 (E + F1e)       |               | = 2,327,748                       | = 2,529,316                         | =xxxxxxxxxxxxxxxx   | = 3,680,222             |                             |                    |
| =====                                      |               |                                   |                                     |                     |                         |                             |                    |
| Components of Ending Fund Balance          |               |                                   |                                     |                     |                         |                             |                    |
| a) Reserved Amounts                        |               |                                   |                                     |                     |                         |                             |                    |
| Revolving Cash                             | 9611          | - 2,500                           | - 2,500                             | -xxxxxxxxxxxxxxxx   | - 2,500                 | 0                           | .00                |
| Stores                                     | 9612          | - 241,171                         | - 241,171                           | -xxxxxxxxxxxxxxxx   | - 205,623               | 35,548                      | 14.74              |
| Prepaid Expenditures                       | 9613          | - 0                               | - 0                                 | -xxxxxxxxxxxxxxxx   | - 0                     | 0                           | .00                |
| Other                                      | 9619          | - 0                               | - 0                                 | -xxxxxxxxxxxxxxxx   | - 0                     | 0                           | .00                |
| General Reserve (EC 42124)                 | 9630          | - 0                               | - 0                                 | -xxxxxxxxxxxxxxxx   | - 0                     | 0                           | .00                |
| Legally Restricted Balances                | 9640          | -xxxxxxxxxxxxxxxx                 | -xxxxxxxxxxxxxxxx                   | -xxxxxxxxxxxxxxxx   | - 504,991               | xxxxxxxxxxxxxxxx            | xxxxxxxxxx         |
| b) Designated Amounts                      |               |                                   |                                     |                     |                         |                             |                    |
| Designated for Economic Uncertainties      | 9710          | - 2,025,077                       | - 2,064,236                         | -xxxxxxxxxxxxxxxx   | - 2,694,100             | -629,864                    | -30.51             |
| Designated for School Oper. Alloc. C/00972 | 9720-9789     | - 0                               | - 0                                 | -xxxxxxxxxxxxxxxx   | - 214,000               | -214,000                    | .00                |
| S/H Chargeback                             | 0973          | - 59,000                          | - 60,474                            | -xxxxxxxxxxxxxxxx   | - 59,008                | 1,466                       | 2.42               |
| Rtn. Maint. Reserve                        | 0974          | - 0                               | - 160,935                           | -xxxxxxxxxxxxxxxx   | - 0                     | 160,935                     | 100.00             |
| c) Undesignated Amount                     | 9790          | =xxxxxxxxxxxxxxxx                 | =xxxxxxxxxxxxxxxx                   | =xxxxxxxxxxxxxxxx   | = 0                     |                             |                    |
| d) Unappropriated Amount                   | 9790          | = 0                               | = 0                                 | =xxxxxxxxxxxxxxxx   | =xxxxxxxxxxxxxxxx       |                             |                    |
| =====                                      |               |                                   |                                     |                     |                         |                             |                    |

GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

|   |               | UNRESTRICTED (OPTIONAL) |                                     |                     |                         |                             |                    |
|---|---------------|-------------------------|-------------------------------------|---------------------|-------------------------|-----------------------------|--------------------|
| Description   | Account Codes | Original Budget (A)     | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Yr Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| <b>A. REVENUES</b>  |               |                         |                                     |                     |                         |                             |                    |
| 1) Revenue Limit Sources  | 8010-8099     | + 50,057,238            | + 50,281,493                        | + 37,503,975        | + 50,330,389            | 48,896                      | .10                |
| 2) Federal Revenues   | 8100-8299     | + 68,990                | + 68,990                            | + 33,960            | + 68,990                | 0                           | .00                |
| 3) Other State Revenues   | 8300-8599     | + 1,495,570             | + 1,833,109                         | + 1,141,092         | + 1,883,109             | 50,000                      | 2.73               |
| 4) Other Local Revenues   | 8600-8799     | + 481,122               | + 580,914                           | + 349,065           | + 681,608               | 100,694                     | 17.33              |
| 5) TOTAL, REVENUES  |               | = 52,102,920            | = 52,764,506                        | = 39,028,092        | = 52,964,096            |                             |                    |
| <b>B. EXPENDITURES</b>  |               |                         |                                     |                     |                         |                             |                    |
| 1) Certificated Salaries  | 1000-1999     | + 30,456,861            | + 30,470,510                        | + 21,296,792        | + 30,403,499            | 67,011                      | .22                |
| 2) Classified Salaries  | 2000-2999     | + 5,872,476             | + 5,918,517                         | + 4,191,934         | + 5,912,306             | 6,211                       | .10                |
| 3) Employee Benefits  | 3000-3999     | + 8,873,162             | + 8,739,983                         | + 5,623,741         | + 8,721,141             | 18,842                      | .22                |
| 4) Books and Supplies   | 4000-4999     | + 954,937               | + 917,185                           | + 526,713           | + 667,687               | 249,498                     | 27.20              |
| 5) Services, Other Operating Expenses   | 5000-5999     | + 3,808,012             | + 4,218,015                         | + 3,345,764         | + 4,188,038             | 29,977                      | .71                |
| 6) Capital Outlay   | 6000-6599     | + 70,062                | + 218,591                           | + 214,675           | + 246,418               | -27,827                     | -12.73             |
| 7) Other Outgo  | 7100-7299     | + 418,235               | + 653,758                           | + 8,331             | + 647,290               | 6,468                       | .99                |
| 8) Direct Support/Indirect Costs  | 7300-7399     | + -370,228              | + -391,124                          | + -118,088          | + -391,124              | 0                           | .00                |
| 9) TOTAL, EXPENDITURES  |               | = 50,083,517            | = 50,745,435                        | = 35,089,862        | = 50,395,255            |                             |                    |
| <b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b> |               | = 2,019,403             | = 2,019,071                         | = 3,938,230         | = 2,568,841             |                             |                    |
| <b>D. OTHER FINANCING SOURCES/USES</b>  |               |                         |                                     |                     |                         |                             |                    |
| 1) Interfund Transfers  |               |                         |                                     |                     |                         |                             |                    |
| a) Transfers In   | 8910-8929     | + 0                     | + 0                                 | + 360               | + 0                     | 0                           | .00                |
| b) Transfers Out  | 7610-7629     | - 0                     | - 397,708                           | - 23,131            | - 397,708               | 0                           | .00                |
| 2) Other Sources/Uses   |               |                         |                                     |                     |                         |                             |                    |
| a) Sources  | 8930-8979     | + 0                     | + 0                                 | + 15,062            | + 15,062                | 15,062                      | .00                |
| b) Uses   | 7630-7699     | - 3,582                 | - 5,483                             | - 3,636             | - 5,483                 | 0                           | .00                |
| 3) Contributions to Restricted Programs   | 8980-8999     | + -3,283,228            | + -2,972,639                        | + 0                 | + -2,729,155            | -243,484                    | 8.19               |
| 4) TOTAL, OTHER FINANCING SOURCES/USES  |               | = -3,286,810            | = -3,375,830                        | = -11,345           | = -3,117,284            |                             |                    |

GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

|   |               | UNRESTRICTED (OPTIONAL) |                                     |                     |                         |                             |                    |
|---|---------------|-------------------------|-------------------------------------|---------------------|-------------------------|-----------------------------|--------------------|
| Description   | Account Codes | Original Budget (A)     | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Yr Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) |               | = -1,267,407            | = -1,356,759                        | = 3,926,885         | = -548,443              |                             |                    |
| F. FUND BALANCE, RESERVES                           |               |                         |                                     |                     |                         |                             |                    |
| 1) Beginning Balance                                |               |                         |                                     |                     |                         |                             |                    |
| a) As of July 1-Estimated                           | 9791          | + 3,536,155             | + 3,536,155                         | +XXXXXXXXXXXXXXX    | + 3,536,155             |                             |                    |
| b) Unaudited Actual Adj.                            | 9792          | + 0                     | + 128,511                           | +XXXXXXXXXXXXXXX    | + 128,511               | 0                           | .00                |
| c) As of July 1-Unaudited (F1a+F1b)                 |               | = 3,536,155             | = 3,664,666                         | =XXXXXXXXXXXXXXX    | = 3,664,666             |                             |                    |
| d) Audit Adj./Restatements                          | 9793          | + 0                     | + 0                                 | +XXXXXXXXXXXXXXX    | + 0                     | 0                           | .00                |
| e) Net Beginning Balance                            |               | = 3,536,155             | = 3,664,666                         | =XXXXXXXXXXXXXXX    | = 3,664,666             |                             |                    |
| 2) Ending Balance, June 30 (E + F1e)                |               | = 2,268,748             | = 2,307,907                         | =XXXXXXXXXXXXXXX    | = 3,116,223             |                             |                    |
| Components of Ending Fund Balance                   |               |                         |                                     |                     |                         |                             |                    |
| a) Reserved Amounts                                 |               |                         |                                     |                     |                         |                             |                    |
| Revolving Cash                                      | 9611          | - 2,500                 | - 2,500                             | -XXXXXXXXXXXXXXX    | - 2,500                 | 0                           | .00                |
| Stores  | 9612          | - 241,171               | - 241,171                           | -XXXXXXXXXXXXXXX    | - 205,623               | 35,548                      | 14.74              |
| Prepaid Expenditures                                | 9613          | - 0                     | - 0                                 | -XXXXXXXXXXXXXXX    | - 0                     | 0                           | .00                |
| Other   | 9619          | - 0                     | - 0                                 | -XXXXXXXXXXXXXXX    | - 0                     | 0                           | .00                |
| General Reserve (EC 42124)                          | 9630          | - 0                     | - 0                                 | -XXXXXXXXXXXXXXX    | - 0                     | 0                           | .00                |
| Legally Restricted Balances                         | 9640          | -XXXXXXXXXXXXXXX        | -XXXXXXXXXXXXXXX                    | -XXXXXXXXXXXXXXX    | - 0                     | XXXXXXXXXXXXXXX             | XXXXXXXXXX         |
| b) Designated Amounts                               |               |                         |                                     |                     |                         |                             |                    |
| Designated for Economic Uncertainties               | 9710          | - 2,025,077             | - 2,064,236                         | -XXXXXXXXXXXXXXX    | - 2,694,100             | -629,864                    | -30.51             |
| Designated for School Oper. Alloc. C/00972          | 9720-9789     | - 0                     | - 0                                 | -XXXXXXXXXXXXXXX    | - 214,000               | -214,000                    | .00                |
| S/H Chargeback                                      | 0973          | - 0                     | - 0                                 | -XXXXXXXXXXXXXXX    | - 0                     | 0                           | .00                |
| Rtn. Maint. Reserve                                 | 0974          | - 0                     | - 0                                 | -XXXXXXXXXXXXXXX    | - 0                     | 0                           | .00                |
| c) Undesignated Amount                              | 9790          | =XXXXXXXXXXXXXXX        | =XXXXXXXXXXXXXXX                    | =XXXXXXXXXXXXXXX    | = 0                     |                             |                    |
| d) Unappropriated Amount                            | 9790          | = 0                     | = 0                                 | =XXXXXXXXXXXXXXX    | =XXXXXXXXXXXXXXX        |                             |                    |



GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

|  |               | RESTRICTED (OPTIONAL) |                                     |                     |                          |                             |                    |
|--|---------------|-----------------------|-------------------------------------|---------------------|--------------------------|-----------------------------|--------------------|
| Description  | Account Codes | Original Budget (A)   | Board Approved Operating Budget (B) | Actuals To Date (C) | Projected Yr. Totals (D) | Difference (Col. B & D) (E) | % Diff (E / B) (F) |
| A. REVENUES  |               |                       |                                     |                     |                          |                             |                    |
| 1) Revenue Limit Sources   | 8010-8099     | + 1,276,494           | + 1,297,734                         | + 0                 | + 1,357,765              | 60,031                      | 4.63               |
| 2) Federal Revenues  | 8100-8299     | + 2,436,552           | + 2,834,443                         | + 1,189,787         | + 2,547,360              | -287,083                    | -10.13             |
| 3) Other State Revenues  | 8300-8599     | + 7,577,668           | + 8,383,747                         | + 6,439,713         | + 8,190,432              | -193,315                    | -2.31              |
| 4) Other Local Revenues  | 8600-8799     | + 1,105,083           | + 1,435,911                         | + 790,986           | + 1,404,564              | -31,347                     | -2.18              |
| 5) TOTAL, REVENUES   |               | = 12,395,797          | = 13,951,835                        | = 8,420,486         | = 13,500,121             |                             |                    |
| B. EXPENDITURES  |               |                       |                                     |                     |                          |                             |                    |
| 1) Certificated Salaries   | 1000-1999     | + 5,549,482           | + 5,670,909                         | + 3,738,807         | + 5,579,452              | 91,457                      | 1.61               |
| 2) Classified Salaries   | 2000-2999     | + 3,511,011           | + 3,745,309                         | + 2,593,239         | + 3,694,617              | 50,692                      | 1.35               |
| 3) Employee Benefits   | 3000-3999     | + 2,510,068           | + 2,437,340                         | + 1,602,797         | + 2,418,915              | 18,425                      | .76                |
| 4) Books and Supplies  | 4000-4999     | + 2,208,797           | + 2,285,968                         | + 948,944           | + 1,530,902              | 755,066                     | 33.03              |
| 5) Services, Other Operating Expenses  | 5000-5999     | + 1,415,019           | + 1,753,662                         | + 1,001,198         | + 1,738,490              | 15,172                      | .87                |
| 6) Capital Outlay  | 6000-6599     | + 182,191             | + 521,209                           | + 327,902           | + 539,472                | -18,263                     | -3.50              |
| 7) Other Outgo   | 7100-7299     | + 210,000             | + 294,146                           | + 109,849           | + 186,803                | 107,343                     | 36.49              |
| 8) Direct Support/Indirect Costs   | 7300-7399     | + 114,198             | + 135,094                           | + 677               | + 117,198                | 17,896                      | 13.25              |
| 9) TOTAL, EXPENDITURES   |               | = 15,700,766          | = 16,843,637                        | = 10,323,413        | = 15,805,849             |                             |                    |
| C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) |               |                       |                                     |                     |                          |                             |                    |
|  |               | = -3,304,969          | = -2,891,802                        | = -1,902,927        | = -2,305,728             |                             |                    |
| D. OTHER FINANCING SOURCES/USES  |               |                       |                                     |                     |                          |                             |                    |
| 1) Interfund Transfers   |               |                       |                                     |                     |                          |                             |                    |
| a) Transfers In  | 8910-8929     | + 0                   | + 0                                 | + 0                 | + 0                      | 0                           | .00                |
| b) Transfers Out   | 7610-7629     | - 319,515             | - 327,485                           | - 163,742           | - 327,485                | 0                           | .00                |
| 2) Other Sources/Uses  |               |                       |                                     |                     |                          |                             |                    |
| a) Sources   | 8930-8979     | + 0                   | + 0                                 | + 0                 | + 0                      | 0                           | .00                |
| b) Uses  | 7630-7699     | - 0                   | - 0                                 | - 0                 | - 0                      | 0                           | .00                |
| 3) Contributions to Restricted Programs  | 8980-8999     | + 3,283,228           | + 2,972,639                         | + 0                 | + 2,729,155              | 243,484                     | 8.19               |
| 4) TOTAL, OTHER FINANCING SOURCES/USES   |               | = 2,963,713           | = 2,645,154                         | = -163,742          | = 2,401,670              |                             |                    |

GENERAL FUND  
SUMMARYREVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

| Description                                   | Account Codes | R E S T R I C T E D (OPTIONAL) |   |                           |                               | Difference<br>(Col. B & D)<br>(E) | % Diff<br>(E / B)<br>(F) |
|---|---------------|--------------------------------|---|---------------------------|-------------------------------|-----------------------------------|--------------------------|
|   |               | Original<br>Budget<br>(A)      | Board Approved<br>Operating Budget<br>(B) | Actuals<br>To Date<br>(C) | Projected<br>Yr Totals<br>(D) |                                   |                          |
| E. NET INCREASE (DECREASE) IN FUND<br>BALANCE | (C + D4)      | = -341,256                     | = -246,648                                | = -2,066,669              | = 95,942                      |                                   |                          |
| F. FUND BALANCE, RESERVES                     |               |                                |   |                           |                               |                                   |                          |
| 1) Beginning Balance                          |               |                                |   |                           |                               |                                   |                          |
| a) As of July 1-Estimated                     | 9791          | + 400,256                      | + 400,256                                 | +xxxxxxxxxxxxxxx          | + 400,256                     |                                   |                          |
| b) Unaudited Actual Adj.                      | 9792          | + 0                            | + 67,801                                  | +xxxxxxxxxxxxxxx          | + 67,801                      | 0                                 | .00                      |
| c) As of July 1-Unaudited (F1a+F1b)           |               | = 400,256                      | = 468,057                                 | =xxxxxxxxxxxxxxx          | = 468,057                     |                                   |                          |
| d) Audit Adj./Restatements                    | 9793          | + 0                            | + 0                                       | +xxxxxxxxxxxxxxx          | + 0                           | 0                                 | .00                      |
| e) Net Beginning Balance                      |               | = 400,256                      | = 468,057                                 | =xxxxxxxxxxxxxxx          | = 468,057                     |                                   |                          |
| 2) Ending Balance, June 30 (E + F1e)          |               | = 59,000                       | = 221,409                                 | =xxxxxxxxxxxxxxx          | = 563,999                     |                                   |                          |
| Components of Ending Fund Balance             |               |                                |   |                           |                               |                                   |                          |
| a) Reserved Amounts                           |               |                                |   |                           |                               |                                   |                          |
| Revolving Cash                                | 9611          | -xxxxxxxxxxxxxxx               | -xxxxxxxxxxxxxxx                          | -xxxxxxxxxxxxxxx          | -xxxxxxxxxxxxxxx              | xxxxxxxxxxxxxxx                   | xxxxxxxxxxx              |
| Stores  | 9612          | - 0                            | - 0                                       | -xxxxxxxxxxxxxxx          | - 0                           | 0                                 | .00                      |
| Prepaid Expenditures                          | 9613          | - 0                            | - 0                                       | -xxxxxxxxxxxxxxx          | - 0                           | 0                                 | .00                      |
| Other   | 9619          | - 0                            | - 0                                       | -xxxxxxxxxxxxxxx          | - 0                           | 0                                 | .00                      |
| General Reserve<br>(EC 42124)                 | 9630          | -xxxxxxxxxxxxxxx               | -xxxxxxxxxxxxxxx                          | -xxxxxxxxxxxxxxx          | -xxxxxxxxxxxxxxx              | xxxxxxxxxxxxxxx                   | xxxxxxxxxxx              |
| Legally Restricted<br>Balances                | 9640          | -xxxxxxxxxxxxxxx               | -xxxxxxxxxxxxxxx                          | -xxxxxxxxxxxxxxx          | - 504,991                     | xxxxxxxxxxxxxxx                   | xxxxxxxxxxx              |
| b) Designated Amounts                         |               |                                |   |                           |                               |                                   |                          |
| Designated for Economic<br>Uncertainties      | 9710          | - 0                            | - 0                                       | -xxxxxxxxxxxxxxx          | - 0                           | 0                                 | .00                      |
| Designated for<br>School Oper. Alloc. C/00972 | 9720-9789     | - 0                            | - 0                                       | -xxxxxxxxxxxxxxx          | - 0                           | 0                                 | .00                      |
| S/H Chargeback                                | 0973          | - 59,000                       | - 60,474                                  | -xxxxxxxxxxxxxxx          | - 59,008                      | 1,466                             | 2.42                     |
| Rtn. Maint. Reserve                           | 0974          | - 0                            | - 160,935                                 | -xxxxxxxxxxxxxxx          | - 0                           | 160,935                           | 100.00                   |
| c) Undesignated Amount                        | 9790          | =xxxxxxxxxxxxxxx               | =xxxxxxxxxxxxxxx                          | =xxxxxxxxxxxxxxx          | = 0                           |                                   |                          |
| d) Unappropriated Amount                      | 9790          | = 0                            | = 0                                       | =xxxxxxxxxxxxxxx          | =xxxxxxxxxxxxxxx              |                                   |                          |



Jurupa Unified School District  
=====

Instructions: All school districts and JPAs must complete the Summary Review (Sections I - III). School districts and JPAs projecting that they may not or will not have a positive cash balance or fund balance in the General Fund for the remainder of the current fiscal year or subsequent two fiscal years must also complete the In-depth Review (Section IV). Completion of the In-depth Review may also be required if requested by your county office of education.

GENERAL FUND

I. Cash Balance (Mark an X by one of the following three statements)

- x Based upon current projections, the cash balance will be positive at the end of the current and two subsequent fiscal years.

Based upon current projections, the cash balance may not be positive at the end of the current or two subsequent fiscal years.

Based upon current projections, the cash balance will be negative at the end of the current or subsequent fiscal year.

II. Fund Balance (Mark an X by one of the following three statements)

- x Based upon current projections, the fund balance will be positive at the end of the current and two subsequent fiscal years.

Based upon current projections, the fund balance may not be positive at the end of the current or two subsequent fiscal years.

Based upon current projections, the fund balance will be negative at the end of the current or subsequent fiscal year.

If you responded either that your Cash Balance or Fund Balance MAY NOT BE POSITIVE or WILL BE NEGATIVE, please explain below, or provide separate attachments, explaining the contributing factors.

III. Supplemental Information

1. Reserves

| Reserve Standard            | Size of district by ADA |     |         |
|-----------------------------|-------------------------|-----|---------|
| 5% or \$50,000 (Greater of) | 0                       | to  | 300     |
| 4% or \$50,000 (Greater of) | 301                     | to  | 1,000   |
| 3%                          | 1,001                   | to  | 30,000  |
| 2%                          | 30,001                  | to  | 400,000 |
| 1%                          | 400,001                 | and | Over    |

- a. Indicate the district's recommended percentage reserve. 3 %
- b. Indicate district's total expenditures, transfers out, and uses  
(Form J-251, column D, sum of lines B-9, D-1b and D-2b) \$ 66,931,780
- c. Multiply the standard from step 1a times the amount from step 1b. \$ 2,007,953

d. Enter the greater of \$50,000 or the amount from step 1c.  
 The recommended minimum reserve amount is: \$ 2,007,953

e. List and total below district's projected reserve amount.

(Note: Amounts designated as reserves must be UNRESTRICTED)

|   |    |           |
|---|----|-----------|
| (1) General Fund Designated for Economic Uncertainties (DEU)<br>(Form J-251, column D, #9710) | \$ | 2,908,100 |
| (2) General Fund - Undesignated<br>(J-251, column D, #9790)                                   | \$ | 0         |
| (3) Special Reserve Fund - DEU (#9710)  | \$ | 0         |
| (4) Special Reserve Fund - Undesignated (#9790)   | \$ | 0         |
| (5) Article XIII-B Fund - DEU (#9710)   | \$ | 0         |
| (6) Article XIII-B Fund - Undesignated (#9790)  | \$ | 0         |
| (7) Total projected unrestricted reserves<br>(Sum of e1 through e6)                           | \$ | 2,908,100 |

f. Do reserves meet the recommended minimum reserve amount? (Yes/No) Yes

If no, please explain below or provide separate attachments explaining why the recommended reserve levels have not been met. The explanation must include reasons for any decrease from original budget levels and how the reserves will be replenished in the subsequent fiscal year:

2. Status of salary and benefit negotiations

|  | Certificated | Classified |
|--|--------------|------------|
| a. Indicate total number of FTEs included in the interim report.   | 665.7        | 420.7      |
| b. Indicate change in FTEs (+ or -) from the original adopted budget.  | 4.3          | 2.0        |
| c. Are salary and benefit negotiations settled for the current fiscal year (Yes/No)  | No           | Yes        |
| d. If negotiations have not been settled:  |              |            |
| 1. Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure categories 1000/2000 and 3000? (Yes/No) | No           | No         |
| 2. What would an overall 1% increase for all personnel be estimated to cost in total dollars?  |              |            |
| Salaries and Statutory Benefits (STRS/PERS, FICA, UI, Workers' Comp)   | \$ 347,977   | \$ 86,082  |
| Health and welfare benefits  | \$ 28,449    | \$ 16,494  |

3. Multi-year commitments (include BOTH General Fund and OTHER FUNDS)

List all significant multi-year commitments for the current and subsequent two fiscal years. (EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND ANY OTHER MINOR OPERATING EXPENSES.)

As of June 30, 1994

| July 1, 1994<br>Balance | 1994-95<br>Payment (P & I) | 1995-96<br>Payment (P & I) | 1996-97<br>Payment (P & I) |
|-------------------------|----------------------------|----------------------------|----------------------------|
|                         |                            |                            |                            |

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Jurupa Unified School District (33-67090)

RIVERSIDE County

|                     |                        |      |      |   |
|---------------------|------------------------|------|------|---|
| Type of Commitment: | No. of Years Remaining |      |      | 0 |
| \$                  | 0 \$                   | 0 \$ | 0 \$ | 0 |
| Fund Source:        |                        |      |      |   |
| Type of Commitment: | No. of Years Remaining |      |      | 0 |
| \$                  | 0 \$                   | 0 \$ | 0 \$ | 0 |
| Fund Source:        |                        |      |      |   |
| Type of Commitment: | No. of Years Remaining |      |      | 0 |
| \$                  | 0 \$                   | 0 \$ | 0 \$ | 0 |
| Fund Source:        |                        |      |      |   |
| Type of Commitment: | No. of Years Remaining |      |      | 0 |
| \$                  | 0 \$                   | 0 \$ | 0 \$ | 0 |
| Fund Source:        |                        |      |      |   |
| Type of Commitment: | No. of Years Remaining |      |      | 0 |
| \$                  | 0 \$                   | 0 \$ | 0 \$ | 0 |
| Fund Source:        |                        |      |      |   |
| Type of Commitment: | No. of Years Remaining |      |      | 0 |
| \$                  | 0 \$                   | 0 \$ | 0 \$ | 0 |
| Fund Source:        |                        |      |      |   |

## 4. Other Fund Balances

- a. Are any other fund balances projected to be negative for the current or subsequent two fiscal years: (Yes/No)

No

If yes, list the fund(s) and the projected fund balances:

| Fund Name | 1994-95 Fund Balance | 1995-96 Fund Balance | 1996-97 Fund Balance |
|-----------|----------------------|----------------------|----------------------|
|           | \$ 0                 | \$ 0                 | \$ 0                 |
|           | \$ 0                 | \$ 0                 | \$ 0                 |
|           | \$ 0                 | \$ 0                 | \$ 0                 |
|           | \$ 0                 | \$ 0                 | \$ 0                 |

- b. Please explain below, or provide separate attachments, on how each fund with projected negative balances will be resolved:

=====

This is the end of the Summary Review. You do not need to continue on to the In-depth Review, unless (1) the Summary Review reflects that the district's or JPA's projected general fund balance or cash balance may not or will not be positive at the end of the current or subsequent two fiscal years or (2) your county office of education has requested an In-depth Review.

=====

Jurupa Unified School District

|  | ESTIMATED<br>REVENUE LIMIT ADA<br>Original<br>Budget<br>(A) | ESTIMATED<br>REVENUE LIMIT ADA<br>Board Approved<br>Operating Budget<br>(B) | ESTIMATED<br>REVENUE LIMIT ADA<br>Projected<br>Year Totals<br>(C) | DIFFERENCE<br>(Col. C - B)<br>(D) | PERCENTAGE<br>DIFFERENCE<br>(Col. D / B)<br>(E) |
|--|---|---|---|-----------------------------------|---|
| GRADE SPAN   |   |   |   |                                   |   |
| ELEMENTARY   |   |   |   |                                   |   |
| 1. General Education   | 11,850  | 11,824  | 11,838  | 14                                | .12   |
| 2. Special Education   | 305   | 335   | 373   | 38                                | 11.34   |
| HIGH SCHOOL  |   |   |   |                                   |   |
| 3. General Education   | 3,902   | 3,983   | 3,939   | -44                               | -1.10   |
| 4. Special Education   | 160   | 137   | 158   | 21                                | 15.33   |
| REPORTED BY COUNTY OFFICES   |   |   |   |                                   |   |
| 5. Special Education   | 125   | 137   | 137   | 0                                 | .00   |
| 6. County Community Schools  | 30  | 30  | 30  | 0                                 | .00   |
| INDEPENDENT STUDY  |   |   |   |                                   |   |
| 7. Students 21 and over and<br>continuously enrolled<br>since 18               | 0   | 0   | 0   | 0                                 | .00   |
| 8. TOTAL ELEMENTARY, HIGH<br>SCHOOL REPORT BY COUNTY<br>OFFICE, & INDEP. STUDY | 16,372  | 16,446  | 16,475  | 29                                | .18   |
| 9. Regional Occupational<br>(ROC/P)  | 0   | 0   | 0   | 0                                 | .00   |
| CLASSES FOR ADULTS   |   |   |   |                                   |   |
| 10. Concurrently Enrolled  | 25  | 0   | 0   | 0                                 | .00   |
| 11. Not Concurrently Enrolled-<br>Mandated                                     | 164   | 172   | 165   | -7                                | -4.07   |
| 12. Adults in Correctional<br>Facilities                                       | 0   | 0   | 0   | 0                                 | .00   |
| 13. Independent Study<br>(19 or over not<br>continuously enrolled)             | 0   | 0   | 0   | 0                                 | .00   |
| 14. TOTAL CLASSES FOR ADULTS   | 189   | 172   | 165   | -7                                | -4.07   |
| 15. ADA TOTALS<br>(Sum of lines 8, 9 and 14)                                   | 16,561  | 16,618  | 16,640  | 22                                | .13   |
| SUMMER SCHOOL (Report in Hours)  |   |   |   |                                   |   |
| 16. Elementary   | 8,748   | 8,748   | 11,860  | 3,112                             | 35.57   |
| 17. High School  | 175,769   | 175,769   | 186,404   | 10,635                            | 6.05  |
| 18. TOTAL SUMMER SCHOOL  | 184,517   | 184,517   | 198,264   | 13,747                            | 7.45  |

GENERAL FUND

CALIFORNIA  
DEPT OF EDUCATION  
Form J-250-CASH (Rev 6/17/94)  
RIVERSIDE County

Jurupa Unified School District

| ACTUALS THRU MONTH OF    March          |           |           |            |            |            |           |  |
|---|-----------|-----------|------------|------------|------------|-----------|--|
|   | July      | August    | September  | October    | November   | December  |  |
| A. BEGINNING CASH                       | 2,750,445 | 4,394,271 | 7,826,414  | 5,516,172  | 3,874,449  | 1,734,446 |  |
| B. RECEIPTS:                            |           |           |            |            |            |           |  |
| Revenue Limit                           | 694,197   | 121,805   | 0          | 276,170    | 117,826    | 4,448,595 |  |
| Property Tax                            |           |           |            |            |            |           |  |
| State Aid                               | 2,060,196 | 4,120,392 | 2,746,928  | 2,746,928  | 2,746,928  | 2,729,151 |  |
| Other                                   | 0         | 0         | 0          | 0          | 0          | 0         |  |
| Federal Revenues                        | 0         | 17,706    | 275,149    | -9,207     | 0          | 36,055    |  |
| Other State Revenues                    | 274,381   | 521,610   | 909,486    | 787,514    | 1,018,821  | 642,488   |  |
| Other Local Revenues                    | 85,625    | 16,473    | -9,194     | 62,298     | 157,009    | 100,173   |  |
| Other Receipts                          | 0         | 0         | 0          | 0          | 0          | 0         |  |
| Interfund Transfers In                  | 0         | 360       | 0          | 0          | 0          | 0         |  |
| Other Non-Revenue                       | 0         | 0         | 0          | 0          | 0          | 0         |  |
| TOTAL RECEIPTS                          | 3,314,399 | 4,798,346 | 3,922,369  | 3,863,703  | 4,040,584  | 7,956,462 |  |
| C. DISBURSEMENTS                        |           |           |            |            |            |           |  |
| Salaries and Benefits                   | 1,072,422 | 1,134,825 | 4,881,912  | 5,241,516  | 5,331,273  | 1,446,220 |  |
| Supplies and Services                   | 272,780   | 421,632   | 915,183    | 513,426    | 759,615    | 300,477   |  |
| Capital Outlays                         | 129,852   | -29,967   | 57,544     | 122,569    | 71,218     | -34,255   |  |
| Other Outgo/Disbursements               | 0         | 0         | 0          | 0          | 0          | -99,633   |  |
| Interfund Transfers Out                 | 428       | 0         | 0          | 0          | 0          | 0         |  |
| Other Non-Expenditure                   | 298       | 298       | 298        | 298        | 298        | 0         |  |
| TOTAL DISBURSEMENTS                     | 1,475,780 | 1,526,788 | 5,854,937  | 5,877,809  | 6,162,404  | 1,612,809 |  |
| D. PRIOR YEAR TRANSACTIONS              |           |           |            |            |            |           |  |
| Accounts Receivable                     | 918,544   | 340,613   | 304,824    | 376,707    | 1,848      | 51,692    |  |
| Accounts Payable                        | 1,113,337 | 180,028   | 682,498    | 4,324      | 20,031     | 3,506     |  |
| TOTAL PRIOR YEAR TRANSACTIONS           | -194,793  | 160,585   | -377,674   | 372,383    | -18,183    | 48,186    |  |
| E. NET INCREASE/DECREASE<br>(B - C + D) | 1,643,826 | 3,432,143 | -2,310,242 | -1,641,723 | -2,140,003 | 6,391,839 |  |
| F. ENDING CASH (A + E)                  | 4,394,271 | 7,826,414 | 5,516,172  | 3,874,449  | 1,734,446  | 8,126,285 |  |

GENERAL FUND

Jurupa Unified School District (33-67090)

RIVERSIDE County

| ACTUALS THRU MONTH OF    March          |            |           |            |           |           |            |            |
|---|------------|-----------|------------|-----------|-----------|------------|------------|
|   | January    | February  | March      | April     | May       | June       | TOTAL      |
| A. BEGINNING CASH                       | 8,126,285  | 4,158,580 | 6,706,625  | 4,774,783 | 4,174,152 | 6,236,076  | 2,750,445  |
| B. RECEIPTS:                            |            |           |            |           |           |            |            |
| Revenue Limit                           |            |           |            |           |           |            |            |
| Property Tax                            | 1,394,233  | 1,120,613 | 1,332      | 838,378   | 3,727,115 | 437,262    | 13,377,526 |
| State Aid                               | 2,746,928  | 6,160,441 | 3,071,311  | 3,071,339 | 2,715,048 | 3,371,339  | 38,286,929 |
| Other                                   | 0          | 0         | 0          | 0         | 0         | 642,441    | 642,441    |
| Federal Revenues                        | 653,412    | 167,299   | 83,332     | 684,126   | 228,604   | 424,471    | 2,560,947  |
| Other State Revenues                    | 1,177,059  | 937,575   | 1,311,868  | 869,130   | 767,026   | 625,980    | 9,842,938  |
| Other Local Revenues                    | 378,485    | 132,171   | 217,010    | 55,145    | 120,500   | 260,506    | 1,576,201  |
| Other Receipts                          | 0          | 0         | 0          | 0         | 0         | 0          | 0          |
| Interfund Transfers In                  | 0          | 0         | 0          | 0         | 0         | -360       | 0          |
| Other Non-Revenue                       | 15,062     | 0         | 0          | 0         | 0         | 0          | 15,062     |
| TOTAL RECEIPTS                          | 6,365,179  | 8,518,099 | 4,684,853  | 5,518,118 | 7,558,293 | 5,761,639  | 66,302,044 |
| C. DISBURSEMENTS                        |            |           |            |           |           |            |            |
| Salaries and Benefits                   | 8,978,336  | 5,290,507 | 5,670,287  | 5,524,634 | 5,340,670 | 5,708,596  | 55,621,198 |
| Supplies and Services                   | 1,266,461  | 627,113   | 823,969    | 668,834   | 645,296   | 692,370    | 7,907,156  |
| Capital Outlays                         | 108,410    | 54,582    | 62,626     | 51,974    | 64,546    | 99,400     | 758,499    |
| Other Outgo/Disbursements               | 0          | -9,446    | 109,849    | 0         | 0         | 559,397    | 560,167    |
| Interfund Transfers Out                 | 0          | 0         | 186,445    | 0         | 0         | 538,320    | 725,193    |
| Other Non-Expenditure                   | 596        | 932       | 615        | 298       | 298       | 1,254      | 5,483      |
| TOTAL DISBURSEMENTS                     | 10,353,803 | 5,963,688 | 6,853,791  | 6,245,740 | 6,050,810 | 7,599,337  | 65,577,696 |
| D. PRIOR YEAR TRANSACTIONS              |            |           |            |           |           |            |            |
| Accounts Receivable                     | 24,714     | 0         | 230,808    | 128,721   | 556,291   | 3,192      | 2,937,954  |
| Accounts Payable                        | 3,795      | 6,366     | -6,288     | 1,730     | 1,850     | 2,622      | 2,013,799  |
| TOTAL PRIOR YEAR TRANSACTIONS           | 20,919     | -6,366    | 237,096    | 126,991   | 554,441   | 570        | 924,155    |
| E. NET INCREASE/DECREASE<br>(B - C + D) | -3,967,705 | 2,548,045 | -1,931,842 | -600,631  | 2,061,924 | -1,837,128 | 1,648,503  |
| F. ENDING CASH (A + E)                  | 4,158,580  | 6,706,625 | 4,774,783  | 4,174,152 | 6,236,076 | 4,398,948  | 4,398,948  |

C  
PS/2

# **Jurupa Unified School District**

## **Multi-Year Projection**

**1994/95 - 1996/97**

JURUPA UNIFIED SCHOOL DISTRICT

1995/96 BUDGET PROJECTION

Revenue/Expenditure Assumptions

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 300 students, for a total enrollment of 17,180 (including Nueva Vista, Rio Vista, and Special Education)
- Base Revenue Limit funding per ADA has a 2.21% funded COLA (3.35% COLA with an 11.99% deficit; School Services of California's calculations based on Governor's 1/10/95 Budget)
- Supplemental Grant funding rolled into Base Revenue Limit (11.99% deficit applied)
- Special Education at 83.80 funded units (State funding estimated with a 2.21% COLA and a 14.8% deficit)
- Lottery revenue estimated at \$98 per ADA
- Mandated cost reimbursement estimated to be \$15,000 above 1994/95 funding
- All other funding, including Transportation, at the 1994/95 level
- Assumes that Mega Item transfers from Special Projects will remain at the same dollar level (\$177,212) as in 1994/95

**EXPENDITURE ASSUMPTIONS:**

- All salary schedules to remain at 1994/95 levels. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$821,725)
- 10 additional teaching positions for enrollment growth
- 2 additional teaching positions for Schools of Choice
- Savings due to reduction of worker's compensation rate (-\$270,000)
- Operating cost for Mira Loma Middle School as listed on the following page (\$720,304)



- 100% of cost for 12 crossing guards, (increase of \$42,000)
- \$4,275 for health and welfare benefits for all eligible personnel
- Increase in Services and Other Operating Expenses to provide for utilities (\$95,420) less an estimated savings for participation in SCE air-conditioning recycling program (-\$80,000), insurance (\$18,843), repairs (\$43,684), replacement of underground storage tanks (\$100,000). Estimated cost of Non-Public Schools (\$1,291,212)
- Capital Outlay expenditures to provide for categorical program requirements
- Includes County charge for Severely Handicapped Students (\$283,396)

**INTERFUND TRANSFER ASSUMPTIONS:**

- \$250,000 will be transferred from the Special Reserve Fund set aside in 1994/95 for the opening of Mira Loma Middle School
- State Deferred Maintenance transfer (\$125,000)

JURUPA UNIFIED SCHOOL DISTRICT

COSTS FOR OPENING MIRA LOMA MIDDLE SCHOOL

STAFF-

|                                     | Salary<br>Step 1 | Fixed Charges/<br>Health & Welfare |
|-------------------------------------|------------------|------------------------------------|
|                                     | -----            | -----                              |
| Principal                           | 61,532           | 11,844                             |
| Assistant Principal                 | 51,764           | 10,643                             |
| Library Technician                  | 16,834           | 8,534                              |
| Clerk Typists (1.5)                 | 21,282           | 11,797                             |
| Secretaries (2)                     | 39,920           | 18,649                             |
| Secretary to Principal              | 19,960           | 9,324                              |
| Campus Supervisors (2)              | 30,546           | 16,278                             |
| Custodians (3.5)                    | 71,862           | 33,144                             |
| Grounds Worker                      | 19,548           | 9,220                              |
| Extra Teachers (4)<br>(for 3 sites) | 136,000          | 33,923                             |
|                                     | Total Staff -    | 632,604                            |

UTILITIES-

|                                 |                          |
|---------------------------------|--------------------------|
| Gas and Electric                | 115,060                  |
| Water                           | 35,000                   |
| Less amount budgeted in 1994/95 | (102,360)                |
|                                 | Total Utilities - 47,700 |

START-UP SUPPLIES AND SMALL EQUIPMENT -

|          |        |
|----------|--------|
| Estimate | 40,000 |
|----------|--------|

GRAND TOTAL - 720,304

JURUPA UNIFIED SCHOOL DISTRICT

1996/97 BUDGET PROJECTION

Revenue/Expenditure Assumptions

**REVENUE ASSUMPTIONS:**

- Projected enrollment increase of 300 students, for a total enrollment of 17,480 (including Nueva Vista, Rio Vista, and Special Education)
- Base Revenue Limit funding per ADA has a 1.5% funded COLA (School Services of California's Financial Projection Dartboard)
- Supplemental Grant funding rolled into Base Revenue Limit (11.99% deficit applied)
- Special Education at 83.80 funded units (State funding estimated to remain at same level as 1995/96)
- Lottery revenue estimated at \$98 per ADA
- All other funding, including Transportation, at the 1995/96 level
- Assumes that Mega Item transfers from Special Projects will remain at the same dollar level (\$177,212) as in 1995/96

**EXPENDITURE ASSUMPTIONS:**

- All salary schedules to remain at 1994/95 levels. Step and column movement and Certificated professional salary advancement for all applicable employees is included (\$818,284)
- 10 additional teaching positions for enrollment growth
- Operating cost for Peralta Elementary School as listed on the following page (\$260,000)
- \$4,275 for health and welfare benefits for all eligible personnel

- Increase in Services and Other Operating Expenses to provide for utilities (\$134,342), insurance (\$19,786), repairs (\$45,075), elections (\$35,000). Estimated cost of Non-Public Schools (\$1,291,212)
- Capital Outlay expenditures to provide for categorical program requirements
- Includes County charge for Severely Handicapped students (\$283,396)

**INTERFUND TRANSFER ASSUMPTIONS:**

- The transfer of \$250,000 in 1995/96 from the Special Reserve Fund for opening Mira Loma Middle School was one time funding, resulting in a decrease of available resources in 1996/97
- State Deferred Maintenance transfer (\$125,000)

JURUPA UNIFIED SCHOOL DISTRICT

COSTS FOR OPENING PERALTA ELEMENTARY SCHOOL

STAFF-

|                      | Salary<br>Step 1<br>----- | Fixed Charges/<br>Health & Welfare<br>----- |
|----------------------|---------------------------|---|
| Principal            | 61,532                    | 11,844                                      |
| Media Clerk          | 6,490                     | 3,405                                       |
| Clerk Typist         | 14,226                    | 7,490                                       |
| Secretary            | 17,982                    | 8,339                                       |
| Custodian            | 19,092                    | 8,390                                       |
| Head Custodian       | 20,532                    | 8,915                                       |
| Activity Supervisors | 20,612                    | 1,952                                       |
| Total staff -        |                           | 210,801                                     |

UTILITIES-

49,200

GRAND TOTAL -

260,001

## JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

Combined

| Description  | Account Codes | 1994/95<br>Third Interim | 1995/96<br>Projected | 1996/97<br>Projected |
|--|---------------|--------------------------|----------------------|----------------------|
| <b>A. REVENUES</b>                                     |               |                          |                      |                      |
| 1) Revenue Limit Sources                               | 8010 - 8099   | 51,688,154               | 53,562,026           | 55,307,248           |
| 2) Federal Revenues                                    | 8100 - 8299   | 2,616,350                | 2,616,350            | 2,616,350            |
| 3) Other State Revenues                                | 8300 - 8599   | 10,073,541               | 10,045,450           | 10,062,502           |
| 4) Other Local Revenues                                | 8600 - 8799   | 2,086,172                | 1,865,686            | 1,865,686            |
| 5) TOTAL REVENUES                                      |               | 66,464,217               | 68,089,512           | 69,851,786           |
|  |               |                          |                      |                      |
| <b>B. EXPENDITURES</b>                                 |               |                          |                      |                      |
| 1) Certificated Salaries                               | 1000 - 1999   | 35,982,951               | 37,151,763           | 38,263,674           |
| 2) Classified Salaries                                 | 2000 - 2999   | 9,606,923                | 9,930,791            | 10,096,656           |
| 3) Employee Benefits                                   | 3000 - 3999   | 11,140,056               | 11,373,151           | 11,540,393           |
| 4) Books & Supplies                                    | 4000 - 4999   | 2,198,589                | 2,928,141            | 2,432,561            |
| 5) Services, Other Exp.                                | 5000 - 5999   | 5,926,528                | 6,178,696            | 6,411,877            |
| 6) Capital Outlay                                      | 6000 - 6999   | 785,890                  | 655,821              | 655,821              |
| 7) Other Outgo   | 7100 - 7299   | 834,093                  | 941,436              | 941,436              |
| 8) Dir. Supp./Ind. Costs                               | 7300 - 7399   | (273,926)                | (273,926)            | (273,926)            |
| 9) TOTAL EXPENDITURES                                  |               | 66,201,104               | 68,885,873           | 70,068,492           |
|  |               |                          |                      |                      |
| <b>C. EXCESS (DEFIC.) OF REVENUES<br/>OVER EXPEND.</b> |               | 263,113                  | (796,361)            | (216,706)            |
|  |               |                          |                      |                      |
| <b>D. OTHER FINANCING SOURCES/USES</b>                 |               |                          |                      |                      |
| 1) Interfund Transfers                                 |               |                          |                      |                      |
| a) Transfers In  | 8910 - 8929   | 0                        | 250,000              | 0                    |
| b) Transfers Out                                       | 7610 - 7629   | 725,193                  | 452,485              | 452,485              |
| 2) Other Sources/Uses                                  |               |                          |                      |                      |
| a) Sources   | 8930 - 8979   | 15,062                   | 0                    | 0                    |
| b) Uses  | 7630 - 7699   | 5,483                    | 5,483                | 5,483                |
| 3) Contrib. to Rest. Pgm.                              | 8980 - 8999   | 0                        | 0                    | 0                    |
| 4) TOTAL OTHER FIN. SOURCES/USES                       |               | (715,614)                | (207,968)            | (457,968)            |
|  |               |                          |                      |                      |

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|                                   |             |           |             |           |
|-----------------------------------|-------------|-----------|-------------|-----------|
| E. NET INC. (DEC.) IN             |             | (452,501) | (1,004,329) | (674,674) |
| FUND BALANCE                      |             |           |             |           |
|                                   |             |           |             |           |
| F. FUND BALANCE, RESERVES         |             |           |             |           |
| 1) Beginning Balance              |             |           |             |           |
| a) As of July 1 - Unaud.          | 9791        | 3,936,411 | 3,680,222   | 2,675,893 |
| b) Audit Adjust.                  | 9792        | 196,312   | 0           | 0         |
| c) As of July 1, Aud.             |             |           |             |           |
|                                   | 9793        |           |             |           |
| e) Net Beginning Bal.             |             | 4,132,723 | 3,680,222   | 2,675,893 |
| 2) Ending Balance, June 30        |             | 3,680,222 | 2,675,893   | 2,001,219 |
|                                   |             |           |             |           |
| Components of Ending Fund Balance |             |           |             |           |
| a) Reserved Amounts               |             |           |             |           |
| Revolving Cash                    | 9611        | 2,500     | 2,500       | 2,500     |
| Stores                            | 9612        | 205,623   | 205,623     | 205,623   |
| Prepaid Expend.                   | 9613        | 0         | 0           | 0         |
| Other                             | 9619        | 0         | 0           | 0         |
| Gen. Reserve(EC 42124)            | 9630        | 0         | 0           | 0         |
| Legally Restricted                | 9640        | 504,991   | 0           | 0         |
| b) Designated Amounts             |             |           |             |           |
| Desig. for                        |             |           |             |           |
| Economic Uncertainties            | 9710        | 2,694,100 | 2,408,762   | 1,734,088 |
|                                   |             |           |             |           |
| Designated For -                  | 9720 - 9789 |           |             |           |
| Carryover Allocation/Donations    |             | 214,000   | 0           | 0         |
| S/H Chargeback                    |             | 59,008    | 59,008      | 59,008    |
| c) Undesignated Amt.              | 9790        |           |             |           |
| d) Unapprop. Amt.                 | 9790        |           |             |           |
|                                   |             |           |             |           |

|                               |           |           |           |
|-------------------------------|-----------|-----------|-----------|
| REQUIRED RESERVE ( 3 % )      | 2,007,953 | 2,080,315 | 2,115,794 |
| OVER/(SHORT) REQUIRED RESERVE | 686,147   | 328,447   | (381,706) |

JURUPA UNIFIED SCHOOL DISTRICT

MULTI-YEAR BUDGET PROJECTION

Unrestricted

| Description                            | Account Codes | 1994/95<br>Third Interim | 1995/96<br>Projected | 1996/97<br>Projected |
|--|---------------|--------------------------|----------------------|----------------------|
| <b>A. REVENUES</b>                     |               |                          |                      |                      |
| 1) Revenue Limit Sources               | 8010 - 8099   | 50,330,389               | 52,195,898           | 53,941,120           |
| 2) Federal Revenues                    | 8100 - 8299   | 68,990                   | 68,990               | 68,990               |
| 3) Other State Revenues                | 8300 - 8599   | 1,883,109                | 1,756,024            | 1,773,076            |
| 4) Other Local Revenues                | 8600 - 8799   | 681,608                  | 461,122              | 461,122              |
| 5) TOTAL REVENUES                      |               | 52,964,096               | 54,482,034           | 56,244,308           |
|  |               |                          |                      |                      |
| <b>B. EXPENDITURES</b>                 |               |                          |                      |                      |
| 1) Certificated Salaries               | 1000 - 1999   | 30,403,499               | 31,406,311           | 32,518,222           |
| 2) Classified Salaries                 | 2000 - 2999   | 5,912,306                | 6,225,174            | 6,391,039            |
| 3) Employee Benefits                   | 3000 - 3999   | 8,721,141                | 8,942,323            | 9,109,565            |
| 4) Books & Supplies                    | 4000 - 4999   | 667,687                  | 869,226              | 878,637              |
| 5) Services, Other Exp.                | 5000 - 5999   | 4,188,038                | 4,375,331            | 4,608,512            |
| 6) Capital Outlay                      | 6000 - 6999   | 246,418                  | 116,349              | 116,349              |
| 7) Other Outgo                         | 7100 - 7299   | 647,290                  | 647,290              | 647,290              |
| 8) Dir. Supp./Ind. Costs               | 7300 - 7399   | (391,124)                | (391,124)            | (391,124)            |
| 9) TOTAL EXPENDITURES                  |               | 50,395,255               | 52,190,880           | 53,878,490           |
|  |               |                          |                      |                      |
| <b>C. EXCESS (DEFIC.) OF REVENUES</b>  |               | 2,568,841                | 2,291,154            | 2,365,818            |
| OVER EXPEND.                           |               |                          |                      |                      |
|  |               |                          |                      |                      |
| <b>D. OTHER FINANCING SOURCES/USES</b> |               |                          |                      |                      |
| 1) Interfund Transfers                 |               |                          |                      |                      |
| a) Transfers In                        | 8910 - 8929   | 0                        | 250,000              | 0                    |
| b) Transfers Out                       | 7610 - 7629   | 397,708                  | 125,000              | 125,000              |
| 2) Other Sources/Uses                  |               |                          |                      |                      |
| a) Sources                             | 8930 - 8979   | 15,062                   | 0                    | 0                    |
| b) Uses                                | 7630 - 7699   | 5,483                    | 5,483                | 5,483                |
| 3) Contrib. to Rest. Pgm.              | 8980 - 8999   | (2,729,155)              | (2,910,009)          | (2,910,009)          |
| 4) TOTAL OTHER FIN. SOURCES/USES       |               | (3,117,284)              | (2,790,492)          | (3,040,492)          |
|  |               |                          |                      |                      |



|                                   |             |           |           |           |
|-----------------------------------|-------------|-----------|-----------|-----------|
| E. NET INC. (DEC.) IN             |             | (548,443) | (499,338) | (674,674) |
| FUND BALANCE                      |             |           |           |           |
|                                   |             |           |           |           |
| F. FUND BALANCE, RESERVES         |             |           |           |           |
| 1) Beginning Balance              |             |           |           |           |
| a) As of July 1 - Unaud.          | 9791        | 3,536,155 | 3,116,223 | 2,616,885 |
| b) Audit Adjust.                  | 9792        | 128,511   |           |           |
| c) As of July 1, Aud.             |             |           |           |           |
|                                   | 9793        |           |           |           |
| e) Net Beginning Bal.             |             | 3,664,666 | 3,116,223 | 2,616,885 |
| 2) Ending Balance, June 30        |             | 3,116,223 | 2,616,885 | 1,942,211 |
|                                   |             |           |           |           |
| Components of Ending Fund Balance |             |           |           |           |
| a) Reserved Amounts               |             |           |           |           |
| Revolving Cash                    | 9611        | 2,500     | 2,500     | 2,500     |
| Stores                            | 9612        | 205,623   | 205,623   | 205,623   |
| Prepaid Expend.                   | 9613        |           |           |           |
| Other                             | 9619        |           |           |           |
| Gen. Reserve(EC 42124)            | 9630        |           |           |           |
| Legally Restricted                | 9640        |           |           |           |
| b) Designated Amounts             |             |           |           |           |
| Desig. for                        |             |           |           |           |
| Economic Uncertainties            | 9710        | 2,694,100 | 2,408,762 | 1,734,088 |
|                                   |             |           |           |           |
| Designated For -                  | 9720 - 9789 |           |           |           |
| School Oper. Supply Alloc. C/O    |             | 214,000   | 0         | 0         |
|                                   |             |           |           |           |
| c) Undesignated Amt.              | 9790        |           |           |           |
| d) Unapprop. Amt.                 | 9790        |           |           |           |
|                                   |             |           |           |           |

## JURUPA UNIFIED SCHOOL DISTRICT

## MULTI-YEAR BUDGET PROJECTION

Restricted

| Description  | Account Codes | 1994/95<br>Third Interim | 1995/96<br>Projected | 1996/97<br>Projected |
|--|---------------|--------------------------|----------------------|----------------------|
| <b>A. REVENUES</b>                                     |               |                          |                      |                      |
| 1) Revenue Limit Sources                               | 8010 - 8099   | 1,357,765                | 1,366,128            | 1,366,128            |
| 2) Federal Revenues                                    | 8100 - 8299   | 2,547,360                | 2,547,360            | 2,547,360            |
| 3) Other State Revenues                                | 8300 - 8599   | 8,190,432                | 8,289,426            | 8,289,426            |
| 4) Other Local Revenues                                | 8600 - 8799   | 1,404,564                | 1,404,564            | 1,404,564            |
| 5) TOTAL REVENUES                                      |               | 13,500,121               | 13,607,478           | 13,607,478           |
|  |               |                          |                      |                      |
| <b>B. EXPENDITURES</b>                                 |               |                          |                      |                      |
| 1) Certificated Salaries                               | 1000 - 1999   | 5,579,452                | 5,745,452            | 5,745,452            |
| 2) Classified Salaries                                 | 2000 - 2999   | 3,694,617                | 3,705,617            | 3,705,617            |
| 3) Employee Benefits                                   | 3000 - 3999   | 2,418,915                | 2,430,828            | 2,430,828            |
| 4) Books & Supplies                                    | 4000 - 4999   | 1,530,902                | 2,058,915            | 1,553,924            |
| 5) Services, Other Exp.                                | 5000 - 5999   | 1,738,490                | 1,803,365            | 1,803,365            |
| 6) Capital Outlay                                      | 6000 - 6999   | 539,472                  | 539,472              | 539,472              |
| 7) Other Outgo   | 7100 - 7299   | 186,803                  | 294,146              | 294,146              |
| 8) Dir. Supp./Ind. Costs                               | 7300 - 7399   | 117,198                  | 117,198              | 117,198              |
| 9) TOTAL EXPENDITURES                                  |               | 15,805,849               | 16,694,993           | 16,190,002           |
|  |               |                          |                      |                      |
| <b>C. EXCESS (DEFIC.) OF REVENUES<br/>OVER EXPEND.</b> |               | (2,305,728)              | (3,087,515)          | (2,582,524)          |
|  |               |                          |                      |                      |
| <b>D. OTHER FINANCING SOURCES/USES</b>                 |               |                          |                      |                      |
| 1) Interfund Transfers                                 |               |                          |                      |                      |
| a) Transfers In  | 8910 - 8929   | 0                        | 0                    | 0                    |
| b) Transfers Out                                       | 7610 - 7629   | 327,485                  | 327,485              | 327,485              |
| 2) Other Sources/Uses                                  |               |                          |                      |                      |
| a) Sources   | 8930 - 8979   | 0                        | 0                    | 0                    |
| b) Uses  | 7630 - 7699   | 0                        | 0                    | 0                    |
| 3) Contrib. to Rest. Pgm.                              | 8980 - 8999   | 2,729,155                | 2,910,009            | 2,910,009            |
| 4) TOTAL OTHER FIN. SOURCES/USES                       |               | 2,401,670                | 2,582,524            | 2,582,524            |
|  |               |                          |                      |                      |

|                                   |             |         |           |        |
|-----------------------------------|-------------|---------|-----------|--------|
| E. NET INC. (DEC.) IN             |             | 95,942  | (504,991) | 0      |
| FUND BALANCE                      |             |         |           |        |
|                                   |             |         |           |        |
| F. FUND BALANCE, RESERVES         |             |         |           |        |
| 1) Beginning Balance              |             |         |           |        |
| a) As of July 1 - Unaud.          | 9791        | 400,256 | 563,999   | 59,008 |
| b) Audit Adjust.                  | 9792        | 67,801  | 0         | 0      |
| c) As of July 1, Aud.             |             |         |           |        |
|                                   | 9793        |         |           |        |
| e) Net Beginning Bal.             |             | 468,057 | 563,999   | 59,008 |
| 2) Ending Balance, June 30        |             | 563,999 | 59,008    | 59,008 |
|                                   |             |         |           |        |
| Components of Ending Fund Balance |             |         |           |        |
| a) Reserved Amounts               |             |         |           |        |
| Revolving Cash                    | 9611        |         |           |        |
| Stores                            | 9612        |         |           |        |
| Prepaid Expend.                   | 9613        |         |           |        |
| Other                             | 9619        |         |           |        |
| Gen. Reserve(EC 42124)            | 9630        |         |           |        |
| Legally Restricted                | 9640        | 504,991 | 0         | 0      |
| b) Designated Amounts             |             |         |           |        |
| Desig. for                        |             |         |           |        |
| Economic Uncertainties            | 9710        |         |           |        |
|                                   |             |         |           |        |
| Designated For -                  | 9720 - 9789 |         |           |        |
|                                   |             |         |           |        |
| SH Chargeback                     |             | 59,008  | 59,008    | 59,008 |
| c) Undesignated Amt.              | 9790        |         |           |        |
| d) Unapprop. Amt.                 | 9790        |         |           |        |
|                                   |             |         |           |        |

**STUDENT ATTENDANCE****I. Subject of Compulsory Education**

Minors between the ages of six and eighteen shall attend public full-time day school or the full time designated as the length of the school day by the governing board unless exempted for reasons listed in Section II below (Education Code Section 48200).

**II. Students under the following classifications may be exempt from attending public school full time when requested by the parent.**

- A. Students who are being instructed in licensed private full-time day schools by persons capable of teaching. Such schools must be taught in English language and must offer instruction in the branches of study required to be taught in the public schools of the state. (Education Code Section 48222)
- B. Students who are being instructed in study and recitation for at least three hours a day for 175 days each calendar year by a private tutor or other person in the several branches of study required to be taught in the public schools for this state, and in the English language. The tutor or other person must hold a valid state credential for the grade taught. The instruction must be offered between the hours of 8:00 a.m. and 4:00 p.m. (Education Code Section 48224)
- C. Students Attending Continuation School
  - 1. All students between fifteen years of age or older and under eighteen years of age, not attending full-time day school and not otherwise exempted, shall attend special continuation classes. Persons exempted from continuation classes include the following: (1) High school graduates; (2) pupils attending public or private full-time day school; (3) pupils disqualified because of physical or mental condition or because they must render personal services to their dependents; (4) pupils satisfactorily attending a regional occupational program; (5) pupils who met high school equivalency or proficiency standards; and

(6) regularly employed pupils who attend adult school classes at least four hours per week. (Education Code Section 48410)

2. If employed, the continuation student shall attend not less than four 60-minute hours per week for the regularly established annual school term. Such minimum attendance requirement may be satisfied by any combination of attendance upon special continuation education classes and regional occupational centers or program. (Education Code Section 48230, 48400)
3. Whenever a minor cannot give satisfactory proof of regular employment, he/she shall have any work permit revoked and attend for not less than 15 hours per week special continuation education classes during the period of unemployment. The minimum attendance requirement of 15 hours per week may be satisfied by any combination of attendance in special education classes, regional occupational programs, or approved independent study programs. (Education Code Section 48402) The person responsible for the continuation education program is also charged with follow-up to ensure the student is indeed working.

D. Minor (under 18) attending Adult School Classes

In exceptional cases, sixteen- and seventeen-year old students working in regular employment shall be permitted to attend adult school classes for not less than four hours per week. A letter must be filed by the principal of the pupil's regular school authorizing such attendance, and the attendance must be approved by the Adult School Principal. [Education Code Section 48410 (f)]

- E. Persons 16 or 17 years of age may be exempted from any requirement to attend school if they pass the State proficiency examination. (Education Code Section 48412) Verified approval of the parent or guardian is required before the exemption may be allowed.

F. Independent Study

Persons properly enrolled in Independent Study pursuant to District policies and state law are exempt from the requirement to attend full-time day school. (Education Code Section 51745) This includes students exempted from school per Education Code 48232, who are considered to be "on leave" for supervised travel or study.

### **III. Exclusion from School**

- A. Health and Safety Code Section 3118 requires a Superintendent, Principal or Teacher to exclude a student suffering from an infectious, contagious or communicable disease, or a student living in any household in which such a disease exists. Pursuant to this section, when a principal/designee determines that the continued presence of the pupil would constitute a clear and present danger to the life, safety, or health of pupils or school personnel, the Board of Education shall not be required to send prior notice of the exclusion to the parent or guardian. (Education Code Section 48213)
- B. The Governing Board may exclude students from school for filthy or vicious habits, or students suffering from contagious or infectious diseases. (Education Code Section 48211)
- C. Procedure for Exclusion by the Governing Board
  - 1. Prior to Board action pursuant to Section 48211 and in accordance with Education Code 48213, the Superintendent/designee shall follow the process described in Administrative Procedure #307, "Contagious or Infectious Disease."

### **IV. Medical Service Referrals**

From time to time students may request special assistance from teachers, counselors, guidance coordinators, psychologists, nurses or school administrators in locating and obtaining medical service referrals.

- A. In assisting students with medical services information, staff should adhere to the following guidelines:
  - 1. Whenever possible, staff should encourage the student to obtain services with the assistance and involvement of his/her parent or guardian. However, by law, students may request and seek assistance with or without the involvement or notification of their parents;
  - 2. Staff will not approve the dismissal of students for confidential medical purposes without parent knowledge and consent;
  - 3. When providing medical services information, more than one referral source and preferably three sources should be given;

4. District Resource/Referral Lists should be used when making referrals;
5. While staff may provide information on providers, they cannot guarantee the quality of outside medical referral services;
6. Staff shall not make specific appointments for students requesting medical services;
7. Staff shall not transport students to medical services facilities unless an emergency situation exists that is so severe in nature the student's life may be at risk;
8. School authorities may excuse any student from the school for the purpose of obtaining confidential medical services without the consent of the student's parent or guardian. The Governing Board shall so notify students in grades 7 to 12 and their parents or guardians each academic year. (Education Code Section 46010.1)

B. In the event that students request special assistance from guidance coordinators, counselors, nurses or psychologists in locating and obtaining confidential medical services involving pregnancy, birth control or the care/control of venereal disease, the following additional guidelines should be adhered to:

1. Guidance coordinators, counselors, nurses and psychologists must by law maintain student confidentiality. This confidentiality must be waived only in cases of clear and present danger to the student or others, or in cases of child abuse.

## **V. Student, Parent and Staff Responsibilities in Attendance**

### **A. Student Responsibilities**

1. Students shall be regular and punctual in attendance. (California Code of Regulations, Title V, Section 300)
2. Students shall be required to provide a satisfactory explanation for their absence or tardiness from the parent or guardian of the student, either in person or by written note. The explanation shall not be required until the day following. (C.C.R., Title V, Section 306)
3. Students shall remain on the school grounds during the entire school

day unless permission to leave has been granted by proper school authority. (C.C.R., Title V, Section 303)

B. Parent Responsibilities

1. Parents shall ensure that student(s) do attend school, and arrive on time, unless the student is absent for legal reasons. (Education Code Section 48200)
2. Parents are required to provide prompt explanations for all student absences for part or all of a school day. (C.C.R., Title V, Section 306)
3. Parents shall instill in students the values of good attendance, punctuality and high achievement.
4. Parents may obtain and supervise make-up work from student's teachers when a student is legally absent.
5. Whenever possible, parents shall support and comply with all requests to attend school conferences designed for the exchange of information on student progress and planning for its continued maintenance and/or improvement.

C. School Staff Responsibility

1. Teachers and principals shall record attendance information as prescribed by Education Code Section 44809, and C.C.R., Title V, Section 400. Section 400 provides that records of attendance of every pupil in the public schools shall be kept for the following purposes:
  - a. "For apportionment of State Funds."
  - b. "To ensure general compliance with the compulsory education law, and performance by a pupil of his duty to attend school regularly."
2. Teachers and principals shall ensure the classroom attendance and class participation are considered part of the minimum academic standard a student must attain in order to meet course requirements.



Teachers shall include, with other criteria for minimum academic standards for the successful completion of a class, classroom participation and recitation sufficient to attain the aims and objectives of the course.

3. Teachers shall allow a legally absent student the opportunity to make up all missed work that can be reasonably provided in order to receive grades and credits. The make-up assignment should be reasonably equivalent to work missed. Make-up work should be given to students when the absence was excused for justifiable personal reasons. (Education Code Section 48205). In addition, teachers may require students who have been suspended to make up missed work. Teachers may deny make-up and credit to students who are found to be truant, and if because of his/her absence the student was not able to achieve the teachers' course objectives, the student may be failed. (Education Code Section 49067)

## **VI. Attendance Accounting**

- A. Absences - Excused and Counted for Apportionment (C.C.R., Title V, Section 420, Education Code Section 46010)
  1. Illness of the student.
  2. Quarantine under the direction of a County or City Health Officer.
  3. Medical, dental, optometrical, psychological or chiropractic treatments. Students returning from medical service referral appointments with a verification slip may be credited as excused absence(s) for medical appointments. (Education Code Section 46010.1)
  4. Attendance at a funeral service of an immediate family member, as long as such absence is not more than one day, if the service is conducted in California, and not more than three days, if the service is conducted outside California. Immediate family includes mother, father, grandmother, grandfather of the student or of the spouse of the student, and the spouse, son, daughter, brother, sister, or any person "in loco parentis" of the student, or any relative living in the immediate household of the student. (Education Code Section 45194)
  5. Jury duty in the manner provided for by law.

6. Exclusion from school pursuant to Section 3381 of the Health and Safety Code, as long as such absence is not more than five school days, provided (Education Code Section 46010.5):

- a. The parent/guardian of the student has been notified that they have two weeks to supply evidence either that the student has been properly immunized, or that the student is exempted from the immunization requirement pursuant to Section 3385 or Section 3386 of the Health and Safety Code;
- b. In such notice, (outlined above) the District shall refer the parent or guardian of the student to the student's usual source of medical care to obtain the immunization. If no usual source exists, the parent or guardian will be referred to the County Health Department.

7. Religious instruction away from school property may be permitted as an excused absence under the following conditions (Education Code Section 46014):

- a. Written consent of the parent or guardian is provided;
- b. Outside attendance includes religious exercises or moral and religious instruction;
- c. The pupil shall attend school at least the minimum school day while attending outside instruction;
- d. No pupil shall be excused from school for this purpose for more than four days per school month.

B. Absences-Excused and NOT Counted for Apportionment (Education Code Section 48205)

- 1. A student shall be excused from school for justifiable personal reasons. The absence request must be submitted by the student's parent/guardian prior to the absence in writing, and approved by the principal or his/her designee. The request and subsequent approval documents shall be retained in the attendance office of the school. The principal may require reasonable evidence to verify the reasons for the absences described below and may establish reasonable limits on the number of such absences allowed the student.

- a. Appearance in Court;
  - b. Observance of a holiday ceremony of his/her religion. A student may be excused for religious retreats for up to but no more than four hours per semester;
  - c. A student employment conference;
  - d. A student hardship situation, as authorized by the principal or his/her designee;
  - e. When the student is the custodial parent of a child who is ill or has a medical appointment during school hours; or
  - f. Attendance at a funeral service not excused under VI.A. 4 above.
2. Any student absent from school for one of the above reasons shall be allowed to complete all assignments and tests missed during the absence which can be reasonably provided, and upon satisfactory completion, shall be given full credit.
  3. An entry in attendance accounting documents that designates an excused or otherwise allowed absence for which state school apportionment is not claimed shall be used to indicate the reason for an absence.
- C. Absences - Unexcused and Not Counted for Apportionment. The following absences are unexcused:
1. Family vacation, unless an independent study short-term contract has been approved by the principal, parent and student. This absence may be included as an "excused absence" for apportionment purposes once the correct procedures for independent study have been followed. The student's attendance reporting shall be completed by staff at the district Learning Center;
  2. Baby-sitting;
  3. Shopping;

4. Helping parents at home;
5. Studying;
6. All other absences not covered in VI. A. and B above.

D. Field Trips

1. Average daily attendance shall be credited only while student is "engaged in educational activities required of such students and under the immediate supervision and control of a certificated employee." (Education Code Section 46300)
2. Attendance during an educational field trip or excursion is limited to the amount that would have accrued in a regular school day, but is also limited to ten (10) school days per student per trip except in the case of a field trip or excursion in connection with courses of instruction, or school-related educational activities which are not special, cultural, athletic or school band activities. (Education Code Section 35330)
3. If fees and charges are assessed to students to participate in any school sponsored activity, only the student's actual attendance upon regular school day or class shall be counted. (C.C.R. Title V, Section 405)

E. Verification of All Absences (Education Code Sections 46010, 46010.2, 46010.3, 46010.5, 46012)

1. Whenever a student is absent from school or class, the actual reason for the absence shall be determined by a qualified school employee.
2. Verification of an absence should occur within four weeks of the date of the absence.

Any of the following persons are deemed qualified and may verify a student absence (C.C.R. Title V, Section 421):

- a. School nurse;
- b. Attendance supervisor, guidance coordinator or counselor;

- c. School administrator;
  - d. Teacher;
  - e. Any other qualified employee of the District assigned to make such a verification.
3. The verification shall be made in accordance with any reasonable method. These methods shall include any one or more of the following:
- a. Written, telephone or personal contact with the parent, guardian, or other person having charge or control of the student.
    - (1) If written, the following information should be included:
      - the absent pupil's name
      - the name and signature of the person who wrote the note (and relationship to the pupil if other than parent/guardian)
      - the date of the note
      - the date of the absence to which the note refers
      - the reason for the absence
    - (2) If by telephone, the following information should be included:
      - the absent pupil's name
      - the name of the person reached, and his/her relationship to the pupil
      - the name of the verifying school employee
      - the date of the call
      - the date of the absence to which the call refers
      - the reason for the absence
  - b. Written communication from a physician, public health nurse, or school nurse;
  - c. Personal observation and/or inspection at the home or school by any of the persons authorized to verify student absence.
4. The absence verification should be kept on file for three years and may be destroyed at the beginning of the fourth year.

5. In the case of an emancipated minor, or adult student, communication shall be with the student.

- F. Definition of Truancy: Any student subject to compulsory full-time education or to compulsory continuation education who is absent from school without a valid excuse for more than three days or tardy in excess of 30 minutes on each of more than three days in one school year is considered to be truant. (Education Code Section 48260)

## **VII. Closed Campuses and Leaving School Grounds**

All campuses in the Jurupa Unified School District are considered closed campuses; however, students may be permitted to obtain an off-campus lunch pass. Otherwise, students are not permitted to leave school grounds before the close of school except by a written request countersigned by the principal/designee and submitted to the students's teacher or other specified school official, per school rules that apply at each school.

## **VIII. Consequences of Excessive Absences (Truancies, Excessive Unexcused Absences, Period Cuts, Tardies).**

### **A. Parental Negligence**

1. If it appears, upon investigation, that any parent, guardian or other person having control or charge of any student has violated the compulsory education laws, the student's principal, or designee, may submit a referral to the School Attendance Review Board (SARB).

In the event that any such parent, guardian, or other person continually and willfully fails to respond to directives of the School Attendance Review Board or services provided, the School Attendance Review Board shall direct the school district to make and file in the proper court a criminal complaint against the parent, guardian, or other person, charging the violation, and shall see that the charge is prosecuted by the proper authority. In the event that a criminal complaint is not prosecuted by the proper authority as recommended, the official making the determination not to prosecute shall provide the School Attendance Review Board with a written explanation for the decision not to prosecute. (Education Code Section 48291)

2. When the absences seem excessive in the opinion of the person authorized to verify excused student absence, the site administrator may require medical verification for all future absences due to illness

during the remainder of the current school year.

B. Student Negligence

The following is a list of consequences and alternatives which may be considered should a student's unexcused absenteeism be excessive. Such alternatives to suspension or expulsion should be imposed against students for truancy, tardiness or unexcused absenteeism. (Education Code Section 48900)

1. Possible loss of privilege to participate in school activities, including such activities as attendance at dances and athletic contests and membership in performing groups such as band or drill team, et cetera;
2. Removal or denial of work permit;
3. Referral to the School Attendance Review Board;
4. Referral to the Probation Department;
5. Requirement that all work missed (except for truancies) must be made up before receiving grades and credit, which, if not completed, may result in a loss of credit or reduction in grade due to poor achievement;
6. Change in school assignment, including, but not limited to, placement into an alternative program such as Continuation School or the like;
7. A student may be assigned to the district Home Bound program when a student is required to remain at home for more than four consecutive weeks due to an illness or an injury per Administration Procedure #217, "Home Bound Instruction."
8. Temporary placement in the on-campus detention program until parent conference and appropriate program changes can be made.
9. Referral to the Jurupa Community School operated by the Riverside County Office of Education for students determined to be minors on probation within the meaning of Welfare and Institutions Code Section 602, or court wards under Sections 654, 601, 602 of the Welfare and Institutions Code.

10. Alternative program classes for grades 7 and 8.

C. Saturday School Program

An additional alternative available to students who demonstrate attendance problems is the Saturday School Program described in Administrative Procedure #224.

1. While the Governing Board may maintain classes on Saturday these classes shall be at the election of the student or, in the case of a minor student, the parent or guardian of the student.
2. However, the Governing Board may require truants, as defined by Education Code Section 48260, to attend makeup classes conducted on Saturdays.

3. A truant student who may be required to attend Saturday School class is defined as:

"Any pupil subject to compulsory full-time education or to compulsory continuation education who is absent from school without valid excuse three days in one school year or tardy without valid excuse in excess of 30 minutes on each of more than three days in one school year..." (Education Code 48260)

4. Classwork offered in Saturday School must be similar to the regular Monday through Friday school week and must support the student's regular program.
5. Students who do not complete their required weekend school attendance, in a satisfactory manner, may be subject to disciplinary measures and may be considered insubordinate or in defiance of valid school authority.

IX. Enrollment and Placement of Adult Students

- A. A student is not required to attend school beyond the age of compulsory attendance, i.e., eighteen years of age. (Education Code Section 48200)
- B. A student who attains 18 years of age while currently enrolled may continue in enrollment but is required to comply with all District and school regulations, pursue the required course of study and submit to the authority of school officials. Such student is subject to the same disciplinary



requirements and alternatives as all other students.

- C. An 18-year-old student who exhibits poor attendance patterns or who is not earning the necessary credits for graduation shall be counseled to explore other District options, e.g., adult school.
- D. An 18-year old person desiring to enroll in the district as a new student shall meet with the principal or designee and a guidance counselor to determine the appropriate placement. Criteria to be considered shall include:
  - o The student's prior attendance record and whether or not the student has attended school on a regular basis for the preceding 45 consecutive school days.
  - o The student's current educational standing. Is the student making satisfactory progress toward graduation?
  - o The student's behavior history. Is there a history of discipline problems and inappropriate behavior?
  - o The most appropriate educational setting for the student, e.g., comprehensive high school, continuation high school, adult school, or other alternative educational program.
  - o Whether or not the student qualifies as an individual with exceptional needs and is thereby perhaps eligible for placement into a district-operated special program.
- E. An 18-year-old student who returns for a fifth year at a high school shall secure permission from the principal or designee to attend an additional year.

Jurupa Unified School District

Personnel Report #20

May 15, 1995

CERTIFICATED PERSONNEL

Regular Assignment

|                   |  |   |
|-------------------|--|---|
| Classroom Teacher | Ms. Carmen Mendez<br>8226 Dallas Avenue<br>Riverside, CA 92508 | Effective August 30, 1995<br>Multiple Subject with<br>Bilingual Cross Cultural<br>Emphasis: Spanish |
|-------------------|--|---|

From Intern to Regular Assignment

|         |  |  |
|---------|--|--|
| Teacher | Ms. Nicole Crafton<br>1204 W. Blaine #2<br>Riverside, CA 92507 | Effective August 30, 1995<br>Multiple Subject Credential |
|---------|--|--|

Change of Status

|         |                     |  |
|---------|---------------------|--|
| Teacher | Ms. Lisa Cole       | Effective July 1, 1995<br>From 100% to 50% |
| Teacher | Ms. Sandra Garza    | Effective July 1, 1995<br>From 100% to 50% |
| Teacher | Ms. Rebeca Gonzales | Effective July 1, 1995<br>From 100% to 50% |

Change of Assignment

|  |                  |                        |
|--|------------------|------------------------|
| From Teacher to<br>Resource Specialist | Ms. Julie Newton | Effective July 1, 1995 |
|--|------------------|------------------------|

Extra Compensation Assignment

Ina Arbuckle Elementary: 1994-95 school year; after school sports and recreation program.

|               |       |
|---------------|-------|
| Anne Cox      | \$480 |
| Marie Arce    | \$240 |
| Kimberly Graf | \$240 |

Indian Hills Elementary: 1994-95 school year; after school sports and recreation program; not to exceed 120 hours total; appropriate hourly rate of pay.

|                  |              |                   |
|------------------|--------------|-------------------|
| John Hill        | John Parker  | Vera Smith        |
| Rae Ann Buh      | Bev Hedin    | Elizabeth Siebers |
| Bernardine Brown | Jamie Aballi |                   |

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Stone Avenue Elementary: 1994-95 school year; after school sports and recreation program.

|                 |       |
|-----------------|-------|
| Jay Hammer      | \$250 |
| Dale Stoa       | \$500 |
| Kolleen Powell  | \$200 |
| Debbie Treharne | \$200 |

Van Buren Elementary: for after school jazz and dance; March 1, 1995 through June 30, 1995; not to exceed 45 hours total; appropriate hourly rate of pay.

Shelley Edwards

Jurupa Middle School: 1994-95 school year; extra duties; appropriate annual rate of pay.

|            |               |
|------------|---------------|
| Journalism | Darrel Walker |
|------------|---------------|

Substitute Assignment

|         |  |                                      |
|---------|--|--------------------------------------|
| Teacher | Ms. Judith Krupnick<br>619 Massachusetts Avenue<br>Riverside, CA 92507 | As needed<br>30-Day Emergency Permit |
|---------|--|--------------------------------------|

Leave of Absence

|         |   |   |
|---------|---|---|
| Teacher | Ms. Linda Daniels<br>2056 Gail Drive<br>Riverside, CA 92509 | Extend Maternity Leave<br>through May 23, 1995<br>with use of sick leave<br>benefits.   |
| Teacher | Ms. Cindee Rummler<br>1898 Cherokee<br>Norco, CA 91760      | Correction of Maternity<br>Leave dates to March 22,<br>1995 through May 8, 1995<br>with use of sick leave<br>benefits.                                    |
| Teacher | Ms. Cindee Rummler<br>1898 Cherokee<br>Norco, CA 91760      | Unpaid Special Leave<br>August 30, 1995 through<br>August 29, 1996 without<br>compensation, health and<br>welfare benefits or incre-<br>ment advancement. |

Personnel Report #20

CERTIFICATED PERSONNEL

Leave of Absence

|         |   |   |
|---------|---|---|
| Teacher | Mr. Brian Thurman<br>13133 Le Planc #708<br>Chino Hills, CA 91709 | Unpaid Special Leave<br>June 19, 1995 through<br>December 31, 1995<br>without compensation,<br>health and welfare benefits<br>or increment advancement. |
|---------|---|---|

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services: peak load assistance; April 18, 1995 through May 1, 1995; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

|                    |                |
|--------------------|----------------|
| Food Service Clerk | Beverly Barnes |
|--------------------|----------------|

Instructional Services: to provide assistance for transition of preschool records; July 10-31, 1995; not to exceed 128 hours total; appropriate hourly rate of pay.

|              |               |
|--------------|---------------|
| Clerk-Typist | Zelda Aguilar |
|--------------|---------------|

Instructional Services: to process library books and file cards; May 2, 1995 through June 30, 1995; not to exceed 180 hours total; appropriate hourly rate of pay.

|                        |                            |
|------------------------|----------------------------|
| Elem. Media Ctr. Clerk | Mary Forand                |
| Elem. Media Ctr. Clerk | Michele Rivera             |
| Elem. Media Ctr. Clerk | April Devers               |
| Elem. Media Ctr. Clerk | Elizabeth Franks           |
| Elem. Media Ctr. Clerk | Susie Collier (Substitute) |

Instructional Services: to provide assistance for preschool year end paperwork; June 19, 1995 through June 30, 1995; not to exceed 160 hours total; appropriate hourly rate of pay.

|              |               |
|--------------|---------------|
| Clerk-Typist | Zelda Aguilar |
| Fiscal Clerk | Judy Wigg     |

Ina Arbuckle Elementary: to complete end of year business; June 1-30, 1995 and August 1, 1995 through September 5, 1995; not to exceed 48 hours total; appropriate hourly rate of pay.

|              |                        |
|--------------|------------------------|
| Clerk-Typist | Rebecca Aguilera-Belty |
|--------------|------------------------|

Personnel Report #20

CLASSIFIED PERSONNEL

Short-Term/Extra Work

West Riverside Elementary: supervision at PTA meeting and Band Concert; April 25, 1995; not to exceed 2 1/2 hours each; appropriate hourly rate of pay.

Activity Supervisor      Margaret Dooley  
Activity Supervisor      Sally Lopez

Mission Middle School: supervision at annual jazz concert; April 26, 1995; not to exceed two (2) hours each; appropriate hourly rate of pay.

Campus Supervisor      Carlos Atayde  
Campus Supervisor      Juan Hernandez  
Campus Supervisor      Virginia Perkins  
Campus Supervisor      Pennilou Wilburg

Mission Middle School: school-wide disaster drill; April 26, 1995; not to exceed one (1) hour total; appropriate hourly rate of pay.

Activity Supervisor      Josie Gayton

Jurupa Valley High School: supervision during annual spring concert; May 18, 1995; not to exceed five (5) hours each; appropriate hourly rate of pay.

Campus Supervisor      Dee Popp  
Campus Supervisor      Nancy Holt  
Campus Supervisor      John Mosher  
Campus Supervisor      Paul Avila

Substitute Assignment

Instructional Aide      Ms. Martha Jeanette      As needed  
6657 45th Street  
Riverside, CA 92509

Bil. Lang. Tutor/  
Secretary-High School      Ms. Josie Ruvalcaba      As needed  
Principal      4711 Tomlinson Avenue  
Riverside, CA 92503

Preschool Teacher      Ms. Holly Valencia      As needed  
4860 Crest Avenue      Children's Center Permit  
Riverside, CA 92503

Personnel Report #20

CLASSIFIED PERSONNEL

Leave of Absence

|                             |   |   |
|-----------------------------|---|---|
| Bilingual Language<br>Tutor | Ms. Lourdes Jimenez<br>3272 Wishing Well Court<br>Mira Loma, CA 91752 | Unpaid Special Leave<br>May 8, 1995 through<br>June 16, 1995 without<br>compensation, health and<br>welfare benefits, increment<br>advancement or the accrual<br>of seniority for layoff or<br>reduction in force purposes. |
| Instructional Aide          | Ms. Lisa Wyrick<br>15570 Colt Avenue<br>Fontana, CA 92337             | Correction of Maternity<br>Leave dates to March 24,<br>1995 through May 5, 1995<br>with use of sick leave<br>benefits.  |

Placement on 39-Month Reemployment List  
(Education Code #45195)

|                    |   |                       |
|--------------------|---|-----------------------|
| Instructional Aide | Ms. Diane Frazier<br>6948 John Drive<br>Riverside, CA 92509 | Effective May 5, 1995 |
|--------------------|---|-----------------------|

MANAGEMENT PERSONNEL

Salary Payment Adjustment

Discontinue deferred pay option for Mr. James Owen, Middle School Assistant Principal, effective May 2, 1995 and reimburse him \$640.73 of deferred pay from April of 1995.

OTHER PERSONNEL

Short-Term Assignment

Business Services: to serve as an Energy Management Consultant; October 14, 1994 through June 30, 1995; not to exceed 10 hours per week; \$20.00 per hour.

Energy Mgmt. Consultant Ronald Mullins

West Riverside Elementary: to serve as Child Care Providers; April 1, 1995 through June 30, 1995; not to exceed 10 hours total; \$5.00 per hour.

|            |                    |
|------------|--------------------|
| Child Care | Sally Lopez        |
| Child Care | Yvette Ascencio    |
| Child Care | Margarita Ascencio |
| Child Care | Shawna Davidson    |
| Child Care | Gilda Martinez     |

Personnel Report #20

OTHER PERSONNEL


Short-Term Assignment

Rubidoux High School; to serve as an AVID Tutor; April 5, 1995 through June 15, 1995; not to exceed five (5) hours per week; \$6.00 per hour.

AVID Tutor

Juan Arteaga

The above actions are recommended for approval:

  
\_\_\_\_\_  
Kent Campbell, Assistant Superintendent-Personnel Services

H  
PS6

Jurupa Unified School District

Personnel Report #20

May 15, 1995

CERTIFICATED PERSONNEL

From Temporary to Regular Assignment

|               |   |  |
|---------------|---|--|
| Teacher (50%) | Ms. Annmarie Lee<br>4583 University Avenue<br>Riverside, CA 92501 | Effective August 30, 1995<br>Multiple Subject Credential |
|---------------|---|--|

Regular Assignment

|                      |   |  |
|----------------------|---|--|
| Teacher              | Ms. Renee Hill<br>7720 Cassia<br>Riverside, CA 92504                  | Effective August 30, 1995<br>Multiple Subject Credential           |
| Teacher              | Ms. Heather Knell<br>19182 Vintage Woods Drive<br>Riverside, CA 92508 | Effective August 30, 1995<br>Multiple Subject Credential           |
| Guidance Coordinator | Mr. Dennis Kroeger<br>5605 Intervale Drive<br>Riverside, CA 92506     | Effective August 3, 1995<br>Pupil Personnel Services<br>Credential |
| Teacher              | Ms. Blanca Preciado<br>10610 58th Street<br>Mira Loma, CA 91752       | Effective August 30, 1995<br>Multiple Subject Credential           |

Salary Payment Adjustment

Reimburse all deferred pay up to May 8, 1995 for Ms. K. Diane Murray, Classroom Teacher.

Extra Compensation Assignment

Adult Education: 1994-95 school year; to serve as an instructor; appropriate hourly rate of pay.

Patty Harrison

Bilingual Education: to attend a Title VII Curriculum Development Committee meeting; May 10, 1995; not to exceed one (1) hour each; appropriate hourly rate of pay.

Susan Maturino  
Martha Molina

Gloria Cabrera  
Esther Askew

Susan Rhine



Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Instructional Services: 1994-95 school year; to serve as Elementary Music Teacher; appropriate annual rate of pay.

Cliff Keating

Bill Snyder

Mike Wasinger

Instructional Services: staf development and preschool registration; April 1, 1995 through June 30, 1995; not to exceed 100 hours total; appropriate hourly rate of pay.

Virginia Schanz

Granite Hill Elementary: 1994-95 school year; combination class; appropriate annual rate of pay.

Diane Reed-Everson

Veronica Capata

Granite Hill Elementary: 1994-95 school year; elementary group leader; appropriate annual rate of pay.

Martha Gomez

Deana Morse

Granite Hill Elementary: 1994-95 school year; after school sports and recreation program.

|                    |          |
|--------------------|----------|
| Lorena Montoya     | \$292.50 |
| Frances Fukute     | \$97.50  |
| Lisa Levine        | \$370    |
| Kim Dougherty      | \$195    |
| Otis Allmon        | \$985    |
| Deanna Wickersheim | \$390    |
| April Jacobson     | \$585    |
| Connie Finazzo     | \$390    |

Ina Arbuckle Elementary: 1994-95 school year; combination class; appropriate annual rate of pay.

Karen Richards

Kim Jenkins

Ina Arbuckle Elementary: 1994-95 school year; elementary group leader; appropriate annual rate of pay.

Gloria Cabrera

Anne Cox

Ina Arbuckle Elementary: 1994-95 school year; to serve as a Spanish Language translator; appropriate annual rate of pay.

Jossie Dowling

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Indian Hills Elementary: peak load assistance with school plan and program quality review; May 8, 1995 through May 22, 1995; not to exceed 25 hours total; appropriate hourly rate of pay.

Elizabeth Siebers

Indian Hills Elementary: update school improvement inventories; June 19, 1995 through July 31, 1995; not to exceed 80 hours total; appropriate hourly rate of pay.

Cynthia Johnson

Indian Hills Elementary: complete end of year inventory; June 19, 1995 through July 18, 1995; not to exceed 60 hours total; appropriate hourly rate of pay.

Elizabeth Siebers

Mission Bell Elementary: 1994-95 school year; after school sports and recreation program.

Esther Summers                      \$300

Mission Bell Elementary: 1994-95 school year; combination class; appropriate annual rate of pay.

Maria Carrillo  
Joanne Weise

Sherrill Ferguson  
Artie Wright

Lupe Thurman

Mission Bell Elementary: 1994-95 school year; elementary group leader; appropriate annual rate of pay.

De'Ann McWilliam                      Donna Prince

Pacific Avenue Elementary: 1994-95 school year; combination class; appropriate annual rate of pay.

Shirley Minnick  
Kathy Nitta

Brian Mitchell  
Trenae Vega

Gail Ostrander

Pacific Avenue Elementary: 1994-95 school year; elementary group leader; appropriate annual rate of pay.

Sue Knabb                                      Trenae Vega

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Pacific Avenue Elementary: 1994-95 school year; to serve as a Spanish Language translator; appropriate annual rate of pay.

Kristin Crouch

Pedley Elementary: 1994-95 school year; after school sports and recreation program.

|                  |          |
|------------------|----------|
| Rhonda Batterton | \$234.65 |
| Heidi Orr        | \$234.65 |

Pedley Elementary: 1994-95 school year; combination class; appropriate annual rate of pay.

|                   |                 |                |
|-------------------|-----------------|----------------|
| Leilani Kaluakini | Janet McClellan | Joanne Greeley |
| Brian Thurman     |                 |                |

Pedley Elementary: 1994-95 school year; elementary group leader; appropriate annual rate of pay.

|                   |                    |
|-------------------|--------------------|
| Patricia Balteria | Barbara Boatwright |
|-------------------|--------------------|

Rustic Lane Elementary: to help new staff, work on staff development days and student programs; August 7, 1995 through June 28, 1996; not to exceed 200 hours total; appropriate hourly rate of pay.

Linda Dalton

Sunnyslope Elementary: 1994-95 school year; combination class; appropriate annual rate of pay.

|                |                  |                 |
|----------------|------------------|-----------------|
| Zoe Washburn   | Stephanie Wright | Robert Mitchell |
| Joanne Viafora |                  |                 |

Sunnyslope Elementary: 1994-95 school year; elementary group leader; appropriate annual rate of pay.

|               |             |                |
|---------------|-------------|----------------|
| Susan Tsuyuki | Anne Gibson | Barbara Martin |
|---------------|-------------|----------------|

Sunnyslope Elementary: bilingual advisory committee meetings; September 1, 1995 through June 1, 1995; not to exceed six (6) hours total; appropriate hourly rate of pay.

Grace Rosales

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Sunnyslope Elementary: after school computer program; May 1, 1995 through June 15, 1995; not to exceed five (5) hours total; appropriate hourly rate of pay.

Louise Gillette

Troth Street Elementary: 1994-95 school year; elementary group leader; appropriate annual rate of pay.

Julia Margeson

Jesus Romero

Troth Street Elementary: 1994-95 school year; after school sports and recreation program.

|                |       |
|----------------|-------|
| Julia Margeson | \$200 |
| Theresa Hoag   | \$200 |
| Barbara Snyder | \$150 |
| Patty Sanchez  | \$200 |

Troth Street Elementary: 1994-95 school year; combination class; appropriate annual rate of pay.

James Bice  
Rosa Santos-Lee

Lisa Loomis

Karen Bentley

Troth Street Elementary: 1994-95 school year; to serve as a Spanish Language translator; appropriate annual rate of pay.

Luz Salazar

Troth Street Elementary: to coordinate Language Arts Program; April 17, 1995 through May 8, 1995; not to exceed eight (8) hours; appropriate hourly rate of pay.

Rhonda Bruce

Troth Street Elementary: to translate letter and flyers; January 23, 1995 through May 19, 1995; not to exceed 13 hours total; appropriate hourly rate of pay.

Luz Salazar

Van Buren Elementary: 1994-95 school year; elementary group leader; appropriate annual rate of pay.

Pauline Knox

Elizabeth Einecke

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Van Buren Elementary: 1994-95 school year; combination class; appropriate annual rate of pay.

Ron Morris  
Sandra Roberson

Sandra Williamson  
Frank Galla

Kathleen Perez  
Karen Laskey

West Riverside Elementary: 1994-95 school year; elementary group leader; appropriate annual rate of pay.

Susan Rhine

Dave Freeman

West Riverside Elementary: 1994-95 school year; combination class; appropriate annual rate of pay.

Chet Edmunds  
Sharon Smith

Tom Buchanan  
Dan Moore

Barbara Godoy

West Riverside Elementary: 1994-95 school year; to serve as a Spanish Language translator; appropriate annual rate of pay.

Josefina Mendoza

Mission Middle School: to cover for Principal at district band festival; May 18, 1995; not to exceed two (2) hours total; appropriate hourly rate of pay.

Stan Rowland

Jurupa Valley High School Athletics: 1994-95 school year; appropriate annual rate of pay.

|                          |                 |
|--------------------------|-----------------|
| Head Baseball Coach      | Paul Kumamoto   |
| Assistant Baseball Coach | Ric Slagle      |
| Assistant Baseball Coach | Charles Armenta |
| Head Golf Coach          | Jason Taylor    |
| Head Softball Coach      | James Rodriguez |
| Assistant Softball Coach | Todd Moerer     |
| Assistant Softball Coach | Hugo Nevarez    |
| Head Swimming Coach      | Will Murray     |
| Assist. Swimming Coach   | Nate Hass       |
| Assist. Swimming Coach   | Kelly Dodd      |
| Assist. Swimming Coach   | Rhonda West     |
| Head Boys Tennis Coach   | Larry Jansen    |

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School: 1994-95 school year; to serve as the ASB Student Store Manager; not to exceed \$1,425 total (to be reimbursed by Student Store funds).

John Durham

Jurupa Valley High School: 1994-95 school year; extra duties; appropriate annual rate of pay.

|                        |                  |
|------------------------|------------------|
| ASB Advisor            | Rachelle Hampton |
| Pep Squad Advisor      | Steve Brockman   |
| Tall Flags Advisor     | Aaron Works      |
| Drill Team Advisor     | Aaron Works      |
| Instrumental Music     | Aaron Works      |
| Summer Music Camp      | Aaron Works      |
| Choral Music           | Melva Morrison   |
| Drama Advisor          | Kim Hagen        |
| College Bowl           | Kathy Golden     |
| Forensic Advisor       | William Pine     |
| Academic Decathlon     | Ron Mangiamelli  |
| Model U.N.             | Kathy Golden     |
| Yearbook Advisor       | Tina Erickson    |
| Journalism Advisor     | Kevin Haugh      |
| Freshman Head Sponsor  | Lisa Obershaw    |
| Sophomore Head Sponsor | Patricia Prosser |
| Jr. Class Head Sponsor | Vicky Woodbridge |
| Sr. Class Head Sponsor | Kathy Schroeder  |

Jurupa Valley High School: 1994-95 school year; department heads; appropriate annual rate of pay.

|                    |                  |
|--------------------|------------------|
| Agriculture        | Gary Lesh        |
| Fine Arts          | Gary Clem        |
| Foreign Language   | Sheila Medina    |
| Industrial Arts    | Donn Cushing     |
| Language Arts      | Paul Viafora     |
| Mathematics        | Stella Sloan     |
| Physical Education | Tim Titus        |
| AFJROTC            | William Pine     |
| Science            | Pat Monaco       |
| Social Science     | Virginia Huckaby |
| Special Education  | Vince Tieri      |
| Vocational Arts    | Shirley Gonzalez |

Personnel Report #20

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Jurupa Valley High School: to receive an additional 10% for one week for CIF competition.

|             |          |
|-------------|----------|
| Will Murray | \$227.30 |
| Nate Hass   | \$172.80 |
| Kelly Dodd  | \$172.80 |
| Rhonda West | \$172.80 |

Rubidoux High School: to grade proficiency exams; March 9, 1995 through April 8, 1995; not to exceed 12 hours each; appropriate hourly rate of pay.

|              |                |               |
|--------------|----------------|---------------|
| Viola DePass | Dale Johnson   | Pat Fagan     |
| Lucinda Kane | Allan Stringer | Ernest Wright |

Rubidoux High School: 1994-95 school year; extra duties; appropriate hourly rate of pay.

|                    |              |
|--------------------|--------------|
| Tall Flags Advisor | Mike O'Neill |
|--------------------|--------------|

Substitute Assignment

|         |   |                                      |
|---------|---|--------------------------------------|
| Teacher | Mr. Patrick Waugh, Jr.<br>P.O. Box 33427<br>Riverside, CA 92519 | As needed<br>Emergency 30-Day Permit |
|---------|---|--------------------------------------|

Leave of Absence

|         |   |   |
|---------|---|---|
| Teacher | Ms. Imelda Lopez<br>2511 Oak Avenue<br>Corona, CA 91720 | Unpaid Special Leave<br>August 30, 1995 through<br>June 14, 1996 without<br>compensation, health and<br>welfare benefits or incre-<br>ment advancement. |
|---------|---|---|

|         |   |  |
|---------|---|--|
| Teacher | Ms. Helen Roseberry<br>9004 Chaucer Circle<br>Riverside, CA 92503 | Maternity Leave effective<br>May 22, 1995 through<br>June 16, 1995 with use of<br>sick leave benefits. |
|---------|---|--|

Leave of Absence

|         |  |   |
|---------|--|---|
| Teacher | Ms. Kim Sorenson<br>4509 Edgewood<br>Riverside, CA 92506 | Extend Maternity Leave<br>through May 29, 1995<br>with use of sick leave<br>benefits. |
|---------|--|---|

Personnel Report #20

CERTIFICATED PERSONNEL

Resignation

|         |  |                         |
|---------|--|-------------------------|
| Teacher | Ms. Karen Boryski<br>5936 Fairwood<br>Dearborn Heights, MI 48127 | Effective June 16, 1995 |
|---------|--|-------------------------|

CLASSIFIED PERSONNEL

Regular Assignment

|                     |  |  |
|---------------------|--|--|
| Buyer               | Mr. Robert Flynn<br>P.O. Box 1033<br>Redlands, CA 92373  | Effective May 8, 1995<br>Work Year A               |
| Activity Supervisor | Ms. Jenny Kauffman<br>3975 Mennes<br>Riverside, CA 92509 | Effective May 2, 1995<br>Work Year F1<br>Part-time |

Short-Term/Extra Work

Bilingual Education: to distribute bilingual materials to school sites; August 14, 1995 through August 18, 1995; not to exceed 40 hours total; appropriate hourly rate of pay.

Secretary Rosi Partida  
Ina Arbuckle Elementary: to supervise a schoolwide Physical Education activity; 5, 1995 through May 22, 1995; not to exceed one (1) hour each; appropriate hourly rate of pay.

|                     |                |
|---------------------|----------------|
| Activity Supervisor | Maria Perez    |
| Activity Supervisor | Marie Arce     |
| Activity Supervisor | Julie Stouffer |
| Activity Supervisor | Annie Patino   |

Substitute Assignment

|                     |  |           |
|---------------------|--|-----------|
| Campus Supervisor   | Mr. Ronald Duckett<br>7422 Hanover Lane<br>Riverside, CA 92509 | As needed |
| Activity Supervisor | Ms. Marsha Meyer<br>7004 38th Street<br>Riverside, CA 92509    | As needed |



Personnel Report #20

CLASSIFIED PERSONNEL

Leave of Absence

|                    |  |  |
|--------------------|--|--|
| Instructional Aide | Ms. Tomas Gandara<br>11134 Hercules Way<br>Mira Loma, CA 91752 | Unpaid Special Leave<br>May 10, 1995 through<br>June 23, 1995 without<br>compensation, health and<br>welfare benefits, increment<br>advancement or the accrual<br>of seniority for layoff or<br>reduction in force purposes. |
| Instructional Aide | Ms. Lisa Wyrick<br>15570 Colt Avenue<br>Fontana, CA 92337      | Unpaid Special Leave<br>May 8, 1995 through<br>August 30, 1995 without<br>compensation, health and<br>welfare benefits, increment<br>advancement or the accrual<br>of seniority for layoff or<br>reduction in force purposes |

Termination

|                                     |   |                        |
|-------------------------------------|---|------------------------|
| Preschool Teacher<br>(Probationary) | Ms. Kathleen Buck<br>3745 E. Valley Blvd. #33<br>Walnut, CA 91789 | Effective May 12, 1995 |
|-------------------------------------|---|------------------------|

MANAGEMENT PERSONNEL

Title Change

|   |                    |                        |
|---|--------------------|------------------------|
| From Supervisor of<br>Accounting to Business<br>Assistant | Mr. Robert Iverson | Effective May 10, 1995 |
|---|--------------------|------------------------|

OTHER PERSONNEL

Short-Term Assignment

Van Buren Elementary: to serve as an After School Facilitator; March 1, 1995 through June 15, 1995; not to exceed 165 hours total; \$8.00 per hour.

After School Facilitator Ms. Cathy Pesl

The above actions are recommended for approval:

  
\_\_\_\_\_  
Kent Campbell, Assistant Superintendent-Personnel Services

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 04/14/95 - 04/28/95  
 PURCHASES OVER \$200

| REF    | FUND | LOC/SITE | PROGRAM   | VENDOR                            | PURCHASE ORDERS TO BE RATIFIED | DESCRIPTION                           |           |
|--------|------|----------|---|-----------------------------------|--------------------------------|---------------------------------------|-----------|
| P84484 | 100  | 178 00   | FACILITIES ACQUISITION - CAPI CONSOLIDATED ELECTRICAL DIS | MAINT-IMPROVEMENT OF VB SCH. SITE |                                |                                       | 1,690.60  |
| P84485 | 100  | 178 00   | GENERAL SUPPORT GROUNDS                                   | FARM BARN                         |                                | MAINT-SUPPLIES                        | 269.29    |
| P84603 | 100  | 178 00   | FACILITIES ACQUISITION - CAPI S & S ELECTRIC              |                                   |                                | MAINT-ELECTRICAL WORK OF VB SCH. SITE | 14,995.00 |
| P84611 | 100  | 178 00   | GENERAL SUPPORT OPERATIONS SE PROTECTION SERVICES, INC.   |                                   |                                | MAINT-REPAIR BY VENDOR                | 4,876.28  |
| P84612 | 100  | 178 00   | GENERAL SUPPORT OPERATIONS CU ON GUARD SECURITY           |                                   |                                | 1A-SECURITY GUARD SERVICE             | 311.19    |
| P84841 | 100  | 178 00   | GENERAL SUPPORT GROUNDS                                   | CORONA CLAY COMPANY               |                                | GROUND-SUPPLIES                       | 737.50    |
| P84843 | 100  | 178 00   | NON SPECIFIC  | MINNESOTA WESTERN                 |                                | WHSE-STOCK                            | 1,920.11  |
| P84844 | 100  | 178 00   | NON SPECIFIC  | CONSOLIDATED ELECTRICAL DIS       |                                | WHSE-STOCK                            | 3,427.90  |
| P84847 | 100  | 196 00   | GENERAL EDUCATION - SECONDARY JOSTENS, INC.               |                                   |                                | RHS-COMMENCEMENT MATERIALS/SUPPLIES   | 242.44    |
| P84850 | 100  | 178 00   | NON SPECIFIC  | BURTRONICS (MARTIN BUS. MAC       |                                | WHSE-STOCK ITEMS                      | 11,572.35 |
| P85001 | 100  | 178 00   | GENERAL SUPPORT GROUNDS                                   | BOB HICKS TURF EQUIPMENT CO       |                                | MAINT-OPEN P.O.-SUPPLIES              | 500.00    |
| P85002 | 100  | 178 00   | GENERAL SUPPORT OPERATIONS CU WAXIE SANITARY SUP. 334773  |                                   |                                | MAINT-DISTRICTWIDE-OPEN P.O.-SUPPLIE  | 500.00    |
| P85040 | 100  | 178 00   | NON SPECIFIC  | CHEM-LITE INDUSTRIES              |                                | WHSE-STOCK                            | 1,071.57  |
| P85051 | 100  | 197 00   | FINE ARTS - ART   | FREESTYLE SALES CO INC            |                                | JVHS-OPEN P.O.-INSTRUCTIONAL MATERIA  | 250.00    |
| P85055 | 100  | 196 00   | INDEPENDENT STUDY   | GLOBE FEARON BOOK COMPANY         |                                | I/S-BOOKS                             | 632.44    |
| P85072 | 100  | 178 00   | GENERAL SUPP DISTR ADMIN PERS WESTERN TROPHY MFG          |                                   |                                | EC-OFFICE SUPPLIES                    | 237.05    |
| P85081 | 100  | 178 00   | GENERAL SUPPORT DISTR ADMIN P GANS INK & SUPPLY CO.       |                                   |                                | PRINT SHOP-OFFICE SUPPLIES            | 307.95    |
| P85082 | 100  | 178 00   | GENERAL SUPPORT DISTR ADMIN P MULTIGRAPHICS(DIV OF AM INT |                                   |                                | PRINT SHOP-OFFICE SUPPLIES            | 1,750.83  |
| P85083 | 100  | 178 00   | GENERAL SUPPORT DISTR ADMIN P NATIONWIDE PAPERS           |                                   |                                | PRINT SHOP-OFFICE SUPPLIES            | 3,828.47  |
| P85092 | 100  | 196 00   | AVID  | LAIDLAW TRANSPORTATION            |                                | RHS-ADMISSION FEES                    | 443.30    |
| P85101 | 100  | 191 00   | SELF-CONTAINED CLASSROOM                                  | MAC WAREHOUSE-ACCOUNT #3344       |                                | MHS-EQUIPMENT                         | 541.93    |
| P85114 | 100  | 178 00   | INSTRUCTION GENERAL EDUCATION COMPUTER SERVICE & SALES    |                                   |                                | WHSE-COMPUTER REPAIRS                 | 684.88    |
| P85124 | 100  | 178 00   | GENERAL SUPPORT GROUNDS                                   | E. R. BLOCK PLUMBING CO.          |                                | MAINT-GROUNDS REPAIRS                 | 1,713.00  |
| P85135 | 100  | 197 00   | FINE ARTS - ART   | REDLANDS CAMERA                   |                                | JVHS-OPEN P.O.-INSTRUCTIONAL MATERIA  | 600.00    |

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

Q4/14/95 - 04/28/95  
 PURCHASES OVER \$200

| REF    | FUND | LOC/SITE | PROGRAM | VENDOR                        | PURCHASE ORDERS TO BE RATIFIED | DESCRIPTION                        |           |
|--------|------|----------|---------|-------------------------------|--------------------------------|------------------------------------|-----------|
| P85138 | 100  | 197      | 00      | SCIENCE                       | SCIENCE KIT & BOREAL LABS      | JVHS-INSTRUCTIONAL MATERIALS       | 2,139.60  |
| P85140 | 100  | 178      | 00      | GEN SUPPORT DIST ADMIN SUPERI | RYDIN SIGN AND DECAL           | EC/NV/JVHS/RHS-OFFICE SUPPLIES     | 474.20    |
| P85168 | 100  | 178      | 00      | FACILITIES                    | OAK TREE PRODUCTS (BOB FARE    | EC-EQUIPMENT REPLACEMENT           | 875.00    |
| P85179 | 100  | 178      | 00      | GENERAL SUPPORT OPERATIONS CU | AMERICAN FIRE SAFETY           | OPERATIONS-SUPPLIES                | 755.08    |
| P85180 | 100  | 000      | 00      | SELF-CONTAINED CLASSROOM      | JENSEN ALVARADO RANCH          | VB-FIELD TRIP                      | 264.00    |
| P85183 | 100  | 178      | 00      | DISTRICT ADMINISTRATION PURCH | CUSTOM MICROFILM SYSTEMS       | EC-OFFICE SUPPLIES                 | 323.25    |
| P85186 | 100  | 178      | 00      | FINE ARTS ELEMENTARY MUSIC    | J.W. PEPPER OF LOS ANGELES     | EC-INSTRUCTIONAL MATERIALS         | 1,013.87  |
| P85189 | 100  | 197      | 00      | INSTRUCTIONAL MEDIA           | CREATIVE COMPUTERS (MAC MAL    | JVHS-INSTRUCTIONAL MATERIALS       | 289.80    |
| P85191 | 100  | 181      | 00      | SELF-CONTAINED CLASSROOM      | GORDON'S INC.                  | MB-INSTRUCTIONAL MATERIALS         | 457.94    |
| P85195 | 100  | 181      | 00      | SELF-CONTAINED CLASSROOM      | SCHOLASTIC MAGAZINES           | MB-PERIODICALS/MAGAZINES           | 408.50    |
|        |      |          |         |                               |                                |                                    | -----     |
|        |      |          |         |                               |                                | FUND TOTAL                         | 60,105.32 |
|        |      |          |         |                               |                                | TOTAL NUMBER OF PURCHASE ORDERS    | 34        |
| P84851 | 101  | 187      | 00      | S.I.P. (SCHOOL IMPROVEMENT PR | AMMIE ENTERPRISES              | WR-SUPPLIES                        | 358.75    |
| P84997 | 101  | 178      | 00      | DRUG FREE SCHOOLS             | STATER BROTHERS                | RL-OPEN PD-INSTRUCTIONAL MATERIALS | 250.00    |
| P85009 | 101  | 185      | 00      | E.C.I.A. CHAPTER 1            | WRIGHT GROUP, THE              | TS-INSTRUCTIONAL MATERIALS         | 2,189.70  |
| P85022 | 101  | 190      | 00      | S.I.P. (SCHOOL IMPROVEMENT PR | FUTURE TRAC ASSOCIATES         | JMS-COMPUTER EQUIPMENT             | 614.18    |
| P85053 | 101  | 183      | 00      | S.I.P. (SCHOOL IMPROVEMENT PR | SEA WORLD, INC.                | PED-ADMISSION FEE                  | 930.60    |
| P85056 | 101  | 178      | 00      | S.I.P. (SCHOOL IMPROVEMENT PR | CRM FILMS                      | EC-OFFICE SUPPLIES                 | 931.99    |
| P85062 | 101  | 178      | 00      | NON-AGENCY ACTIVITIES - EDUCA | MERIDIAN EDUCATION CORP        | I/S-INSTRUCTIONAL MATERIALS        | 294.16    |
| P85087 | 101  | 175      | 00      | E.C.I.A. CHAPTER 1            | COMP USA                       | SS-INSTRUCTIONAL MATERIALS         | 1,000.00  |
| P85093 | 101  | 178      | 00      | DRUG FREE SCHOOLS             | MINNESOTA WESTERN              | SA-INSTRUCTIONAL MATERIALS         | 269.38    |
| P85095 | 101  | 179      | 00      | S.I.P. (SCHOOL IMPROVEMENT PR | PRICE CLUB, THE                | GA-INSTRUCTIONAL MATERIALS         | 444.93    |
| P85096 | 101  | 183      | 00      | S.I.P. (SCHOOL IMPROVEMENT PR | PRICE CLUB, THE                | PED-EQUIPMENT                      | 903.61    |

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

04/14/95 - 04/28/95  
 PURCHASES OVER \$200

| REF    | FUND | LOC/SITE | PROGRAM                                       | VENDOR                          | DESCRIPTION                        |           |
|--------|------|----------|---|---------------------------------|------------------------------------|-----------|
|        |      |          |   | PURCHASE ORDERS TO BE RATIFIED  |                                    |           |
| P85097 | 101  | 178 00   | EMERGENCY IMMIGRANT EDUCATION PRICE CLUB, THE | EC-OFFICE SUPPLIES & EQUIPMENT  |                                    | 1,002.06  |
| P85098 | 101  | 180 00   | E.C.I.A. CHAPTER 1                            | IA-EQUIPMENT                    |                                    | 289.85    |
| P85099 | 101  | 180 00   | E.C.I.A. CHAPTER 1                            | CAMERA WORLD OF OREGON          | IA-EQUIPMENT                       | 1,179.70  |
| P85103 | 101  | 190 00   | S.I.P. (SCHOOL IMPROVEMENT PR                 | JON'S FLAG SHOP                 | JMS-INSTRUCTIONAL MATERIALS        | 287.64    |
| P85104 | 101  | 178 00   | E.C.I.A. CHAPTER 1                            | TOM SNYDER PRODUCTIONS, INC     | IA-INSTRUCTIONAL MATERIALS         | 624.73    |
| P85106 | 101  | 178 00   | DRUG FREE SCHOOLS                             | DIANES CUSTOM TROPHIES & AW     | SS-OPEN PO-INSTRUCTIONAL MATERIALS | 250.00    |
| P85108 | 101  | 178 00   | TOBACCO USE PREVENTION EDUCAT                 | BUREAU FOR AT RISK YOUTH        | TS-INSTRUCTIONAL MATERIALS         | 592.57    |
| P85111 | 101  | 190 00   | S.I.P. (SCHOOL IMPROVEMENT PR                 | TROXELL COMMUNICATIONS INC.     | JMS-INSTRUCTIONAL MATERIALS        | 471.08    |
| P85115 | 101  | 178 00   | MENTOR TEACHER PROGRAM - SUPP                 | CM SCHOOL SUPPLY CO.            | EC-OPEN PO-INSTRUCTIONAL MATERIALS | 375.00    |
| P85134 | 101  | 178 00   | EESA MATH & SCIENCE TCHR TRNG                 | NATIONAL COUNCIL OF TEACHER     | EC-CLASSROOM SUPPLIES              | 237.05    |
| P85139 | 101  | 178 00   | DRUG FREE SCHOOLS                             | TARGET GREATLAND                | SS-EQUIPMENT                       | 385.69    |
| P85169 | 101  | 185 00   | S.I.P. (SCHOOL IMPROVEMENT PR                 | CITY OF RANCHO CUCAMONGA        | TS-CONF. 5/2/9/16/95 4 EMPS        | 400.00    |
| P85171 | 101  | 178 00   | E.C.I.A. CHAPTER 1                            | TOP HAT TRAVEL                  | EC-CONF. 06/19-21/95 1 EMP         | 225.00    |
| P85187 | 101  | 186 00   | SB1274 RESTRUCTURING/PLANNING                 | PROMOTE                         | VB-OTHER SUPPLIES                  | 206.88    |
| P85192 | 101  | 178 00   | EMERGENCY IMMIGRANT EDUCATION                 | PORTER, STINSON, MILLER         | EC-BUILDING IMPROVEMENTS           | 4,680.00  |
|        |      |          |   | FUND TOTAL                      |                                    | 19,394.55 |
|        |      |          |   | TOTAL NUMBER OF PURCHASE ORDERS |                                    | 26        |
| P85112 | 102  | 178 00   | INSTRUCTIONAL PROGRAM                         | LRP PUBLICATIONS                | EC-INSTRUCTIONAL MATERIALS         | 295.45    |
|        |      |          |   | FUND TOTAL                      |                                    | 295.45    |
|        |      |          |   | TOTAL NUMBER OF PURCHASE ORDERS |                                    | 1         |
| P84832 | 103  | 178 00   | GEN SUPPORT TRANS-HOME TO SCH                 | BOB KEIRNS FRONT END SERVIC     | TRANS-VEHICLE REPAIR               | 270.00    |
| P84834 | 103  | 178 00   | GEN SUPPORT TRANS-HOME TO SCH                 | ARROW TRUCK BODIES & EQUIPM     | TRANS-VEHICLE REPAIRS              | 470.41    |

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

04/14/95 - 04/28/95  
 PURCHASES OVER \$200

| REF                             | FUND | LOC/SITE | PROGRAM | VENDOR                        | PURCHASE ORDERS TO BE RATIFIED                | DESCRIPTION                  |           |
|---------------------------------|------|----------|---------|-------------------------------|---|------------------------------|-----------|
| P84835                          | 103  | 178      | 00      | GEN SUPPORT                   | TRANS-HOME TO SCH FIRE-BANN CORP.             | TRANS-VEHICLE REPAIRS        | 700.00    |
| P84838                          | 103  | 178      | 00      | GEN SUPPORT                   | TRANS-HOME TO SCH MATT ASMAN SIGNS & ART      | TRANS-VEHICLE REPAIRS        | 650.00    |
| P84842                          | 103  | 178      | 00      | GEN SUPPORT                   | TRANS-HOME TO SCH LEININGER & SHORTS, INC.    | TRANS-SUPPLIES               | 1,651.90  |
| P84845                          | 103  | 178      | 00      | GEN SUPPORT                   | TRANS-HOME TO SCH BOB KEIRNS FRONT END SERVIC | TRANS-VEHICLE REPAIRS        | 352.05    |
| P85011                          | 103  | 178      | 00      | INSTRUCTIONAL PROGRAM         | EDUATIONAL SOFTWARE INSTITU                   | JVHS-INSTRUCTIONAL MATERIALS | 748.86    |
| P85026                          | 103  | 178      | 00      | INSTRUCTIONAL PROGRAM         | SCHOLASTIC MAGAZINES                          | SS-INSTRUCTIONAL MATERIALS   | 240.50    |
| P85028                          | 103  | 178      | 00      | GEN SUPPORT                   | TRANS-HOME TO SCH ORDO EQUIPMENT              | TRANS-BACKHOE TRACTOR REPAIR | 2,000.00  |
| P85075                          | 103  | 178      | 00      | INSTRUCTIONAL PROGRAM         | MEDIA MAX - COMP ED                           | SA-INSTRUCTIONAL MATERIALS   | 284.24    |
| P85077                          | 103  | 178      | 00      | INSTRUCTIONAL PROGRAM         | SARGENT-WELCH SCIENTIFIC CO                   | RHS-INSTRUCTIONAL MATERIALS  | 830.74    |
| P85085                          | 103  | 178      | 00      | INSTRUCTIONAL PROGRAM         | KNOWLEDGE REVOLUTION                          | JVHS-INSTRUCTIONAL MATERIALS | 268.30    |
| P85109                          | 103  | 178      | 00      | GEN SUPPORT                   | TRANS-HOME TO SCH WORLDWIDE VINYL REPAIR SYST | TRANS-OPEN PO-SUPPLIES       | 400.00    |
| P85110                          | 103  | 178      | 00      | GEN SUPPORT                   | TRANS-HOME TO SCH L & M FRICTION MATERIALS    | TRANS-OPEN PO-SUPPLIES       | 3,000.00  |
| P85116                          | 103  | 178      | 00      | INSTRUCTIONAL PROGRAM         | INTERACT                                      | PA-INSTRUCTIONAL MATERIALS   | 307.63    |
| P85117                          | 103  | 178      | 00      | INSTRUCTIONAL PROGRAM         | SCHOOL SERVICE CO.                            | PA-INSTRUCTIONAL MATERIALS   | 237.10    |
| FUND TOTAL                      |      |          |         |                               |   |                              | 12,411.73 |
| TOTAL NUMBER OF PURCHASE ORDERS |      |          |         |                               |   |                              | 16        |
| P84599                          | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE  | CONTRACT CARPET COMPANY                       | MAINT-VENDOR REPAIR          | 875.00    |
| P84608                          | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, | UNIVERSITY COPY SYSTEMS, IN                   | MAINT-SUPPLIES               | 946.83    |
| P84609                          | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE  | SPORT-TIME FABRICATORS                        | MAINT-SUPPLIES               | 721.93    |
| P84614                          | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, | DUNN EDWARDS PAINT                            | MAINT-SUPPLIES               | 281.18    |
| P84833                          | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE  | JIM'S PLUMBING                                | MAINT-BUILDING REPAIRS       | 4,250.00  |
| P84996                          | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, | ARROW AIR CONDITIONING                        | MAINT-SUPPLIES               | 519.95    |
| P84998                          | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE  | PRESS ENTERPRISE COMPANY                      | MAINT-ADVERTISEMENTS         | 1,200.00  |

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

04/14/95 - 04/28/95  
PURCHASES OVER \$200

REPORT: APS/APS550/01  
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| REF    | FUND | LOC/SITE | PROGRAM | VENDOR  | PURCHASE ORDERS TO BE RATIFIED | DESCRIPTION                     |           |
|--------|------|----------|---------|---|--------------------------------|---------------------------------|-----------|
| P84999 | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, CONSOLIDATED ELECTRICAL DIS | MAINT-OPEN P.O.-SUPPLIES       |                                 | 3,000.00  |
| P85003 | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, ARROW AIR CONDITIONING      | MAINT-OPEN P.O.-SUPPLIES       |                                 | 750.00    |
| P85004 | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, FRANCO HOME CENTER          | MAINT-OPEN P.O.-SUPPLIES       |                                 | 750.00    |
| P85005 | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, ELECTRONICS WAREHOUSE       | MAINT-OPEN P.O.-SUPPLIES       |                                 | 500.00    |
| P85006 | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, HOME DEPOT                  | MAINT-OPEN P.O.-SUPPLIES       |                                 | 1,000.00  |
| P85007 | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, MACHADO IRON & STEEL        | MAINT-OPEN P.O.-SUPPLIES       |                                 | 500.00    |
| P85008 | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, DC ELECTRONICS, INC.        | MAINT-VENDOR REPAIR            |                                 | 1,123.44  |
| P85027 | 119  | 178      | 00      | GENERAL SUPPORT, MAINTENANCE, DUNN EDWARDS PAINT          | MAINT-SUPPLIES                 |                                 | 265.93    |
| P85166 | 119  | 178      | 00      | GENERAL SUPPORT MAINTENANCE, DE ANZA HARDWARE BUILDING S  | MAINT-SUPPLIES                 |                                 | 261.48    |
|        |      |          |         |   |                                |                                 | -----     |
|        |      |          |         |   |                                | FUND TOTAL                      | 16,945.74 |
|        |      |          |         |   |                                | TOTAL NUMBER OF PURCHASE ORDERS | 16        |
|        |      |          |         |   |                                |                                 |           |
| P85015 | 330  | 196      | 11      | FACILITIES ACQUISITION - CAPI SARGENT-WELCH SCIENTIFIC CO | RHS-EQUIPMENT                  |                                 | 5,004.90  |
| P85016 | 330  | 196      | 11      | FACILITIES ACQUISITION - CAPI ADDISON-WESLEY PUBLISHING C | RHS-EQUIPMENT                  |                                 | 591.55    |
| P85023 | 330  | 196      | 11      | FACILITIES ACQUISITION - CAPI NASCO WEST INC              | RHS-EQUIPMENT                  |                                 | 2,800.64  |
| P85084 | 330  | 196      | 11      | FACILITIES ACQUISITION - CAPI FOLLETT SOFTWARE COMPANY    | RHS-COMPUTER EQUIPMENT         |                                 | 4,829.48  |
| P85105 | 330  | 196      | 11      | FACILITIES ACQUISITION - CAPI APPLE COMPUTER-SUPPORT CENT | RHS-EQUIPMENT                  |                                 | 1,068.88  |
| P85194 | 330  | 196      | 11      | FACILITIES ACQUISITION - CAPI HOLT, RINEHART & WINSTON PU | RHS F & E-CLASSROOM EQUIPMENT  |                                 | 700.00    |
|        |      |          |         |   |                                |                                 | -----     |
|        |      |          |         |   |                                | FUND TOTAL                      | 14,995.45 |
|        |      |          |         |   |                                | TOTAL NUMBER OF PURCHASE ORDERS | 6         |
|        |      |          |         |   |                                |                                 |           |
| P85088 | 700  | 178      | 00      | STATE PRESCHOOL AB-451                                    | EDUCATIVE TOY & SUPPLIES       |                                 | 571.96    |
| P85182 | 700  | 178      | 00      | STATE PRESCHOOL AB-451                                    | CATALOGUE CENTER               |                                 | 827.68    |
|        |      |          |         |   |                                |                                 | -----     |
|        |      |          |         |   |                                | FUND TOTAL                      | 1,399.64  |

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 04/14/95 - 04/28/95  
 PURCHASES OVER \$200

| REF | FUND LOC/SITE | PROGRAM | VENDOR | PURCHASE ORDERS TO BE RATIFIED | DESCRIPTION | TOTAL NUMBER OF PURCHASE ORDERS | 2 |
|-----|---------------|---------|--------|--------------------------------|-------------|---------------------------------|---|
|-----|---------------|---------|--------|--------------------------------|-------------|---------------------------------|---|

|        |            |  |                  |  |  |        |  |
|--------|------------|--|------------------|--|--|--------|--|
| P85019 | 800 194 00 | ADULT BASIC EDUCATION GRANT ( ARRC EDUCATIONAL SALES AND | RHS/AE-TEXTBOOKS |  |  | 584.54 |  |
| P85020 | 800 194 00 | ADULT BASIC EDUCATION GRANT ( PRENTICE HALL              | RHS/AE-TEXTBOOKS |  |  | 963.02 |  |

FUND TOTAL 1,547.56

TOTAL NUMBER OF PURCHASE ORDERS 2

|                          |                                |            |
|--------------------------|--------------------------------|------------|
| 103 PURCHASE ORDERS OVER | \$200.00 FOR A TOTAL AMOUNT OF | 127,095.44 |
| 90 PURCHASE ORDERS UNDER | \$200.00 FOR A TOTAL AMOUNT OF | 7,398.10   |

193 PURCHASE ORDERS FOR A GRAND TOTAL OF

134,493.54

RECOMMEND APPROVAL  
 Director of Purchasing

*Phillips*



Jurupa Unified School District

CAFETERIA FUND

Purchase Orders Less Than \$200.00:

00650, 00663, 00674, 00676, 00679, 00681, 00686, 00694

Total Orders Less Than \$200.00 = \$622.06

| P.O.# | VENDOR             | AMOUNT      | LOCATION/DESCRIPTION                                   |
|-------|--------------------|-------------|--|
| 00588 | Jaguar Computer    | \$ 1,730.71 | FS Whse., Computer Software Installation               |
| 00628 | S & S Electric     | 585.00      | RL, Install receptacles                                |
| 00629 | DMD Steel          | 4,723.00    | JVHS, Install handrail                                 |
| 00651 | Contract Carpet    | 475.00      | FS Office, Carpet Installed                            |
| 00652 | Debra Teel         | 200.00      | FS, Menu Illustrations                                 |
| 00653 | Coca Cola of LA    | 762.00      | JVHS, RHS, Canned Soda                                 |
| 00654 | Coca Cola USA      | 238.50      | JVHS, RHS, Syrup & CO2                                 |
| 00655 | Tower of Pizza     | 4,704.00    | Various Schools, Pizza                                 |
| 00656 | Interstate Brands  | 1,949.49    | Various Schools, Bread and Rolls                       |
| 00657 | Moreno Valley USD  | 232.20      | FS Whse., Food Whse. Stock                             |
| 00659 | Rykoff Sexton      | 4,815.01    | FS Whse., Food Whse. Stock                             |
|       |                    |             | Various Schools, Supplies                              |
|       |                    |             | WR, Replacement Equipment                              |
| 00660 | Tower of Pizza     | 3,042.00    | Various Schools, Pizza                                 |
| 00661 | Coca-Cola of LA    | 2,101.85    | Various Schools, Can Soda                              |
| 00662 | A & R Dist., Inc.  | 4,597.78    | Various Schools, Chips and Soda, FS Whse., Chips Stock |
| 00664 | Walters Computing  | 680.00      | FS, Network Support                                    |
| 00665 | Leabo Foods, Inc.  | 10,052.50   | FS Whse., Food Whse. Stock                             |
| 00667 | Tower of Pizza     | 4,014.00    | Various Schools, Pizza                                 |
| 00668 | Michael's Popcorn  | 480.00      | FS Whse., Food Whse. Stock                             |
| 00669 | American Jerky Co. | 1,440.00    | FS Whse., Food Whse. Stock                             |
| 00670 | Money Machines     | 950.00      | FS, Maint. Contract                                    |
| 00671 | Zee Service Co.    | 597.95      | JVHS, MMS, WR & RHS Supplies                           |
| 00673 | Tower of Pizza     | 2,640.00    | Various Schools, Pizza                                 |
| 00675 | Carolyn Hopkins    | 245.00      | Mileage March, CASBO reimb.                            |
| 00677 | Leabo Foods, Inc.  | 13,549.14   | FS Whse., Food Whse. Stock                             |
| 00678 | P & R Paper Supply | 8,450.38    | FS Whse., Supplies Whse. Stock, Recycle pick-up        |
| 00680 | La Tolteca Mexican | 1,121.25    | Various Schools, Food                                  |
| 00682 | Gold Star Foods    | 10,355.65   | FS Whse., Food Whse. Stock                             |
| 00683 | Moreno Bros. Dist. | 1,680.59    | Various Schools, Food                                  |
| 00684 | Interstate Brands  | 2,601.18    | Various Schools, Bread                                 |
| 00685 | Driftwood Dairy    | 35,711.62   | Various Schools, Dairy                                 |



| P.O.# | VENDOR             | AMOUNT      | LOCATION/DESCRIPTION                         |
|-------|--------------------|-------------|--|
| 00687 | Tower of Pizza     | \$ 3,966.00 | Various Schools, Pizza                       |
| 00688 | D.J. Concepts      | 400.00      | Annual Renewal Fee                           |
| 00689 | Kraft Foodservice  | 11,389.03   | FS Whse., Food & Supplies                    |
| 00690 | American Jerky Co. | 1,440.00    | FS Whse., Food Whse. Stock                   |
| 00691 | Coca-Cola USA      | 609.50      | JVHS, RHS, Syrup & CO2                       |
| 00692 | Coca-Cola of LA    | 1,460.50    | JVHS, RHS, Can Soda                          |
| 00693 | A & R Wholesale    | 5,249.26    | Various Schools, FS Whse.,<br>Chips and Soda |
| 00695 | Swift Produce      | 10,206.49   | Various Schools, Produce                     |
| 00696 | Interstate Brands  | 1,619.82    | Various Schools, Bread                       |

Total Orders More Than \$200.00      \$161,066.40

Grand Total Cafeteria Fund 600      \$161,688.46

Recommend Approval



Ann Hale  
Director of Food Services

RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

04/14/95 - 04/28/95  
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

| REF    | FUND | LOC/SITE | PROGRAM   | VENDOR                      | DESCRIPTION                           |           |
|--------|------|----------|---|-----------------------------|---------------------------------------|-----------|
| D43838 | 100  | 197 00   | SCHOOL ADMINISTRATION                                     | CALIF. ASSOCIATION FFA      | D21705 CONF 11/12-19/94 2 EMOS        | 308.37    |
| D43852 | 100  | 197 00   | GUIDANCE & COUNSELING                                     | JURUPA UNIFIED              | D21866 REIMB REVOLVING CASH FUND      | 419.01    |
| D43857 | 100  | 000 00   | SELF-CONTAINED CLASSROOM                                  | VELASQUEZ, NANCY            | D21844 REIMBURSE FOR SUPPLIES         | 18.89     |
| D43858 | 100  | 000 00   | SELF-CONTAINED CLASSROOM                                  | STARKS, CAROL               | D21845 REIMBURSE FOR SUPPLIES         | 25.98     |
| D43859 | 100  | 178 00   | GENERAL SUPPORT OPERATIONS CU ROMERO, KATHY               |                             | D21846 MILEAGE REIMBURSE              | 11.42     |
| D43860 | 100  | 178 00   | GENERAL SUPP DISTR ADMIN PERS SWICK, ANNE                 |                             | D21847 REIMBURSE FOR PHYSICAL EXAM    | 276.80    |
| D43861 | 100  | 178 00   | GEN SUPPORT DIST ADMIN SUPERI WESTERN TROPHY MFG          |                             | D21848 NAME PLATES FOR BOARD MEMBERS  | 32.33     |
| D43862 | 100  | 178 00   | GEN SUPPORT DIST ADMIN SUPERI MUNDS, COLLEEN              |                             | D21849 MILEAGE REIMBURSEMENT          | 20.40     |
| D43864 | 100  | 196 00   | ENGLISH   | SAUCEDO, ELIZABETH          | D21851 REFUND FOR RETURNED BOOK       | 10.00     |
| D43865 | 100  | 172 00   | SELF-CONTAINED CLASSROOM                                  | VALENTINO, NANCY            | D21852 REFUND FOR RETURNED LOST BOOK  | 3.50      |
| D43866 | 100  | 000 00   | SELF-CONTAINED CLASSROOM                                  | MUSIC CENTER                | D21853 PROF SERV AT C.R. 3-8-95       | 569.00    |
| D43868 | 100  | 190 00   | SELF-CONTAINED CLASSROOM                                  | LANCASTER, WALTER           | D21855 REIMBURSE FOR SUPPLIES         | 691.69    |
| D43871 | 100  | 194 00   | SCHOOL ADMINISTRATION                                     | RIVERSIDE UNIFIED SCHOOL DI | D21858 PYMT FOR TRANSCRIPT - ULTRICK, | 3.00      |
| D43969 | 100  | 178 00   | GENERAL SUPPORT BOARD OF EDUC CSBA                        |                             | D21929 CONF 5/6-7-8/95 1 BRD. MEMBER  | 215.00    |
| D43988 | 100  | 188 00   | SCHOOL ADMINISTRATION                                     | BARREIRO, LAZ               | D21932 CONF 4/7-12/95 1 EMP           | 534.19    |
| D44053 | 100  | 178 00   | NON SPECIFIC  | GILLIAM, LENDOR             | D21867 REIMB INS PREMIUMS             | 119.00    |
| D44057 | 100  | 000 00   | SELF-CONTAINED CLASSROOM                                  | MUSIC CENTER                | D21941 CONF 7/10-13/95 1 EMP          | 250.00    |
| D44058 | 100  | 178 00   | GEN SUPPORT UNDERGROUND STORA STATE BOARD OF EQUALIZATION |                             | D21870 STORAGE TANK FEE 1-1 TO 3-31-  | 333.65    |
| D44062 | 100  | 178 00   | GENERAL SUPPORT OPERATIONS UT RUBIDOUX COMMUNITY SERVICES |                             | D21868 MARCH 1995 WATER BILL          | 4,739.20  |
| D44071 | 100  | 178 00   | GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA GAS           |                             | D21871 MARCH 1995 GAS BILL            | 11,812.82 |
| D44073 | 100  | 173 00   | GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON        |                             | D21872 APRIL 1995 ELECTRIC BILL       | 23,042.63 |
| D44074 | 100  | 178 00   | GENERAL SUPPORT OPERATIONS UT PACIFIC TELEPHONE           |                             | D21873 APRIL 1995 PHONE BILL          | 88.18     |
| D44112 | 100  | 178 00   | GENERAL SUPPORT BOARD OF EDUC PAT SMITH                   |                             | D21951 CONF 5/10/95 4 EMPS.           | 34.00     |
| D44117 | 100  | 178 00   | DISTRICT ADMINISTRATION BUSIN C.L.U.E. UPDATES            |                             | D18972 SUBSCRIPTION                   | 360.00    |

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COUNTY: 33 RIVERSIDE  
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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES  
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PURCHASES OVER \$1

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DISBURSEMENT ORDERS

| REF    | FUND | LOC/SITE | PROGRAM   | VENDOR            | DESCRIPTION                          |           |
|--------|------|----------|---|-------------------|--------------------------------------|-----------|
| D44120 | 100  | 178 00   | GENERAL SUPPORT OPERATIONS UT AT&T                      |                   | D21782 MAR 95 LONG DISTANCE PHONE B1 | 34.25     |
| D44121 | 100  | 178 00   | GENERAL SUPPORT DISTR ADMIN A BANKCARD SERVICES         |                   | D21783 MARCH 95 BANKCARD CHARGES     | 2,181.12  |
| D44123 | 100  | 178 00   | GENERAL SUPP DISTR ADMIN PERS SHINE, BRIAN              |                   | D21785 REIMB TB TEST                 | 5.00      |
| D44124 | 100  | 178 00   | GENERAL SUPPORT GROUNDS                                 | DICKINSON, STEVE  | D21786 MILEAGE                       | 71.10     |
| D44129 | 100  | 178 00   | PUPIL SERVICES PSYCHOLOGISTS                            | ESTRADA, MARY     | D21791 MILEAGE                       | 37.00     |
| D44130 | 100  | 178 00   | PUPIL SERVICES HEALTH                                   | ALLEN, IRENE      | D21792 MILEAGE                       | 54.75     |
| D44131 | 100  | 176 00   | GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES |                   | D21793 MAR 95 WATER BILL             | 1,621.68  |
| D44132 | 100  | 178 00   | RIDESHARE PROGRAM                                       | GODOY, IGNACIO    | D21794 MONTHLY RIDESHARE AWARD       | 40.00     |
| D44133 | 100  | 178 00   | RIDESHARE PROGRAM                                       | DURAN, LORI       | D21795 QUARTERLY RIDESHARE AWARD     | 250.00    |
| D44206 | 100  | 173 00   | GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON      |                   | D21872 APRIL 1995 ELECTRIC BILL      | 18,615.63 |
| D44282 | 100  | 178 00   | RIDESHARE PROGRAM                                       | POSTMASTER        | D21885 STAMPS FOR RIDESHARE PROGRAM  | 460.80    |
| D44295 | 100  | 178 00   | RIDESHARE PROGRAM                                       | LARSEN, MELISSA   | D21875 QUARTERLY RIDESHARE WINNER    | 250.00    |
| D44298 | 100  | 197 00   | VOC ED-GAINFUL HOMEMAKING                               | LENUS, MARITA     | D21878 REFUND FOR FOOD CLASS         | 6.00      |
| D44299 | 100  | 178 00   | PUPIL SERVICES PSYCHOLOGISTS                            | TUNDIDOR, MADELIN | D21879 MILEAGE REIMBURSEMENT         | 37.67     |
| D44300 | 100  | 178 00   | PUPIL SERVICES PSYCHOLOGISTS                            | SANDERS, CAROL    | D21880 MILEAGE REIMBURSEMENT         | 51.17     |
| D44302 | 100  | 178 00   | GENERAL SUPP DISTR ADMIN PERS WILKESON, PHILIP          |                   | D21882 REIMBURSE FOR ANNUAL PHYSICAL | 230.00    |
| D44304 | 100  | 178 00   | INSTRUCTION SUPPORT CURRICULU NELSEN, GREGG             |                   | D21886 REIMBURSE FOR REFRESHMENTS    | 37.83     |
| D44305 | 100  | 196 00   | FINE ARTS - ART   | WRIGHT, ERNEST    | D21887 REIMBURSE FOR SUPPLIES        | 98.34     |
| D44306 | 100  | 197 00   | GENERAL EDUCATION - SECONDARY VANNATTER, JONI           |                   | D21888 REIMBURSE FOR BOOKS           | 34.00     |
| D44307 | 100  | 178 00   | GEN. SUPPORT DISTRICT ADMINIS TROMBLEY, JANA            |                   | D21889 REIMBURSE FOR SUPPLIES        | 13.47     |
| D44308 | 100  | 178 00   | GENERAL SUPP DISTR ADMIN PERS STEVENS, SYLVIA           |                   | D21890 REIMBURSE FOR LDS EXAM        | 75.00     |
| D44317 | 100  | 000 00   | SELF-CONTAINED CLASSROOM                                | ROSTEN, BEVERLY   | D21900 REIMBURSE FOR SUPPLIES        | 73.28     |
| D44318 | 100  | 191 00   | INSTRUCTIONAL MEDIA                                     | WIELENGA, VANESSA | D21901 REIMBURSE FOR RETURNED BOOK   | 14.00     |
| D44319 | 100  | 178 00   | GENERAL SUPPORT DISTR ADMIN A SATTERFIELD, DALE         |                   | D21902 MILEAGE REIMBURSEMENT         | 20.40     |

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
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REPORT OF PURCHASES  
 04/14/95 - 04/28/95  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

| REF                           | FUND | LOC/SITE | PROGRAM   | VENDOR             | DESCRIPTION                          |           |
|-------------------------------|------|----------|---|--------------------|--------------------------------------|-----------|
| D44330                        | 100  | 178 00   | GEN SUPP DIST ADMIN FISCAL SE POSTMASTER                |                    | D21908 REPLENISH POSTAGE MACHINE     | 2,500.00  |
| D44367                        | 100  | 190 00   | GENERAL SUPPORT OPERATIONS UT AT&T                      |                    | D21796 MARCH 95 LONG DISTANCE CALLS  | 4.95      |
| D44369                        | 100  | 178 00   | GENERAL SUPPORT OPERATIONS UT CORPORATE TELEMANAGEMENT  |                    | D21797 MARCH 95 PHONE BILL           | 557.70    |
| D44381                        | 100  | 181 00   | GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES |                    | D21800 MARCH 95 WATER CHARGES        | 5,147.55  |
| D44386                        | 100  | 178 00   | GENERAL SUPPORT GROUNDS                                 | DICKINSON, STEVE   | D21979 REIMB SUPPLIES                | 14.55     |
| D44387                        | 100  | 191 00   | SCHOOL ADMINISTRATION                                   | FORTIN, JEANIE     | D21980 REIMB OFFICE SUPPLIES         | 47.39     |
| D44388                        | 100  | 178 00   | CFD ADMIN REIMB   | BANK OF AMERICA    | D21981 PROFESSIONAL SERVICES         | 2,213.18  |
| D44389                        | 100  | 178 00   | DISTRICT ADMINISTRATION PURCH GLASS, TERRY L            |                    | D21999 MILEAGE                       | 42.15     |
| D44390                        | 100  | 178 00   | RIDESHARE PROGRAM                                       | D'ANGELO, VICKI    | D21982 MONTHLY RIDESHARE AWARD       | 40.00     |
| D44412                        | 100  | 199 00   | INSTR PROGRAM CONTINUATION ED HUTCHINS, DAVID           |                    | D21992 MILEAGE                       | 38.49     |
| D44414                        | 100  | 178 00   | GENERAL SUPPORT DISTR ADMIN A FISHER, CAROLYN           |                    | D21993 MILEAGE                       | 23.52     |
| D44422                        | 100  | 178 00   | PUPIL SERVICES PSYCHOLOGISTS CONDIT, IRWIN              |                    | D21996 MILEAGE                       | 32.27     |
| D44424                        | 100  | 196 00   | GUIDANCE/CAREER CENTER                                  | KENNEDY, CHARLOTTE | D21997 MILEAGE                       | 114.60    |
| D44428                        | 100  | 178 00   | GENERAL SUPPORT OPERATIONS CU BATEMAN, BRUCE            |                    | D22000 MILEAGE                       | 26.51     |
| D44431                        | 100  | 178 00   | PUPIL SERVICES PSYCHOLOGISTS EIMERS, STEVE              |                    | D22001 MILEAGE                       | 59.75     |
| D44433                        | 100  | 172 00   | GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES |                    | D22002 APRIL 95 WATER BILL           | 6,996.25  |
| FUND TOTAL                    |      |          |   |                    |                                      | 86,090.41 |
| TOTAL NUMBER OF DISBURSEMENTS |      |          |   |                    |                                      | 64        |
| D43835                        | 101  | 178 00   | ECONOMIC IMPACT AID - L E P                             | CEEA               | D21703 CONF. 5/1/95 1 EMP            | 175.00    |
| D43836                        | 101  | 178 00   | ECONOMIC IMPACT AID - L E P                             | CEEA               | D21702 CONF 5/16/95 1 EMP            | 175.00    |
| D43853                        | 101  | 176 00   | S.I.P. (SCHOOL IMPROVEMENT PR ITP                       |                    | D21865 REPYMT OF P.O. 82491, WRG VEN | 484.88    |
| D43854                        | 101  | 178 00   | VOCATIONAL EDUCATION ACT PL94 PIERCE, GENEVIEVE         |                    | D21863 MILEAGE REIMBURSEMENT         | 56.25     |
| D43855                        | 101  | 178 00   | DRUG FREE SCHOOLS                                       | FUKUTE, FRANCES    | D21862 REIMBURSE FOR SUPPLIES        | 7.57      |

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COUNTY: 33 RIVERSIDE  
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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

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PURCHASES OVER \$1

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DISBURSEMENT ORDERS

| REF    | FUND | LOC/SITE | PROGRAM                       | VENDOR                      | DESCRIPTION                          |        |
|--------|------|----------|-------------------------------|-----------------------------|--------------------------------------|--------|
| D43856 | 101  | 178 00   | ESEA T-VII BILINGUAL EDUC ACT | LOPEZ, LUPE                 | D21843 REIMBURSE FOR SUPPLIES        | 12.49  |
| D43867 | 101  | 178 00   | NON-AGENCY ACYF HEADSTART     | SULLIVAN, MARY              | D21854 PROF SERV P.R.I.C.E. TRAINING | 250.00 |
| D43869 | 101  | 197 00   | VOCATIONAL EDUCATION ACT PL94 | SHERTZER, MIN               | D21856 REIMBURSE FOR SUPPLIES        | 77.55  |
| D43870 | 101  | 178 00   | MENTOR TEACHER PROGRAM - SUPP | ORWIG, RUSSELL              | D21857 REIMBURSE FOR SUPPLIES        | 61.44  |
| D43872 | 101  | 197 00   | SB 1882-CA PROFESSIONAL DEVEL | HUCKABY, VIRGINIA           | D21859 REIMBURSE FOR SUPPLIES        | 415.85 |
| D43873 | 101  | 184 00   | S.I.P. (SCHOOL IMPROVEMENT PR | WHEELER, JOHN               | D21861 REIMBURSE FOR SUPPLIES        | 36.32  |
| D43922 | 101  | 178 00   | PL94-142 EDUC FOR ALL HANDICA | PAN PACIFIC HOTEL           | D21706 CONF 4/20-21/95 2 EMPS        | 254.15 |
| D43966 | 101  | 191 00   | S.I.P. (SCHOOL IMPROVEMENT PR | TEACHER'S CURRICULUM INSTIT | D21930 CONF. 4/26/95 3 EMPS          | 375.00 |
| D43968 | 101  | 178 00   | S.I.P. (SCHOOL IMPROVEMENT PR | SHILO INN                   | D21708 CONF. 5/11-13/95 1 EMP        | 99.00  |
| D43976 | 101  | 196 00   | SB 1882-CA PROFESSIONAL DEVEL | RICHARDS, GARETH            | D21931 CONF 3/24-27/95 1 EMP         | 496.50 |
| D43999 | 101  | 196 00   | SB 1882-CA PROFESSIONAL DEVEL | MARTHA SMITH                | D21928 CONF 3/24-27/95 1 EMP         | 260.59 |
| D44017 | 101  | 196 00   | SB 1882-CA PROFESSIONAL DEVEL | CALIF. DEPT. OF EDUCATION   | D21933 CONF. 6/25-28/95 6 EMPS.      | 660.00 |
| D44039 | 101  | 196 00   | SB 1882-CA PROFESSIONAL DEVEL | LOS ANGELES MARRIOTT HOTEL  | D21934 CONF 6/25-28/95 6 EMPS.       | 728.46 |
| D44054 | 101  | 178 00   | S.I.P. (SCHOOL IMPROVEMENT PR | INDUSTRIAL COUNCIL FOR      | D21935 CONF 5/4/95 2 EMP             | 250.00 |
| D44059 | 101  | 178 00   | S.I.P. (SCHOOL IMPROVEMENT PR | MORENO, TERESA              | D21943 CONF 4/19/95 1 EMP            | 15.79  |
| D44060 | 101  | 178 00   | NON-AGENCY ACYF HEADSTART     | RUBIDOUX NATURE CENTER      | D21969 REISSUE CK P84191 30 NOT 40 K | 90.00  |
| D44061 | 101  | 178 00   | NON-AGENCY ACYF HEADSTART     | HARRISON, PATTY             | D21944 CONF 3/24-28/95 1 EMP         | 18.00  |
| D44063 | 101  | 178 00   | NON-AGENCY ACYF HEADSTART     | WILLIS, MARSHA              | D21945 CONF 3/24-28/95 1 EMP         | 114.54 |
| D44064 | 101  | 178 00   | ECONOMIC IMPACT AID - L E P   | SAN BERNARDINO COUNTY SCHOO | D21949 CONF 6/2/95 2 EMPS            | 70.00  |
| D44065 | 101  | 178 00   | S.I.P. (SCHOOL IMPROVEMENT PR | PROJECT AVID                | D21948, CONF, 8/24/95 1 EMP          | 25.00  |
| D44066 | 101  | 175 00   | S.I.P. (SCHOOL IMPROVEMENT PR | GILLETTE, LOUISE            | D21942 CONF, 5/1-4/95 1 EMP          | 130.00 |
| D44067 | 101  | 184 00   | E.C.I.A. CHAPTER 1            | RICHARD GRAHAM              | D21946 CONF. 6/18-20/95 1 EMP        | 290.00 |
| D44068 | 101  | 184 00   | E.C.I.A. CHAPTER 1            | HYATT-REGENCY - CAPITOL PAR | D21947 CONF. 6/18-20/95, 1 EMP       | 212.80 |
| D44115 | 101  | 187 00   | S.I.P. (SCHOOL IMPROVEMENT PR | AMERICAN RED CROSS          | D21756 PROCESSING FEES FOR WR        | 60.00  |

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

04/14/95 - 04/28/95  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

| REF    | FUND | LOC/SITE | PROGRAM   | VENDOR | DESCRIPTION                   | AMOUNT |
|--------|------|----------|---|--------|-------------------------------|--------|
| D44118 | 101  | 185 00   | S.I.P. (SCHOOL IMPROVEMENT PR EDSON, JOANNE               | D21780 | PROF SERVICES - TS            | 300.00 |
| D44119 | 101  | 184 00   | S.I.P. (SCHOOL IMPROVEMENT PR BANANA SLUG STRING BAND     | D21781 | PROF SERVICES-RL              | 600.00 |
| D44283 | 101  | 186 00   | S.I.P. (SCHOOL IMPROVEMENT PR BULANTI TRAVEL SERVICE      | D21707 | CONF. 4/24-27/95 3 EMPS       | 354.00 |
| D44284 | 101  | 185 00   | E.C.I.A. CHAPTER 1  | D21956 | CONF 6/19-20-21/95 1 EMP      | 290.00 |
| D44285 | 101  | 185 00   | E.C.I.A. CHAPTER 1  | D21959 | CONF 6/19-21/95 1 EMP         | 212.80 |
| D44286 | 101  | 178 00   | E.C.I.A. CHAPTER 1  | D21960 | CONF 6/19-21/95 2 EMPS        | 532.00 |
| D44287 | 101  | 178 00   | E.C.I.A. CHAPTER 1  | D21957 | CONF 6/19-21/95 2 EMPS        | 580.00 |
| D44288 | 101  | 183 00   | E.C.I.A. CHAPTER 1  | D21955 | CONF 6/26-28/95 1 EMP         | 237.00 |
| D44289 | 101  | 186 00   | E.C.I.A. CHAPTER 1  | D21952 | CONF 5/17-19/95 3 EMP         | 474.00 |
| D44290 | 101  | 178 00   | E.I.A. (ECONOMIC IMPACT AID) SAN BERNARDINO COUNTY SCHOO  | D21953 | CONF 6/2/95 1 EMP             | 35.00  |
| D44294 | 101  | 187 00   | S.I.P. (SCHOOL IMPROVEMENT PR LANE, CHRISTY               | D21874 | PROF SERV AT W.R. 5-17-95     | 300.00 |
| D44296 | 101  | 183 00   | S.I.P. (SCHOOL IMPROVEMENT PR VANFRANK, NANSI             | D21876 | REIMBURSE FOR SUPPLIES        | 113.93 |
| D44309 | 101  | 178 00   | MENTOR TEACHERS PROGRAM-ADMIN MARTINEZ, DORA              | D21891 | REIMBURSE FOR SUPPLIES        | 22.03  |
| D44312 | 101  | 196 00   | VOCATIONAL EDUCATION ACT PL94 RIVERSIDE CO. OFFICE OF EDU | D21895 | PYMT FOR INV 951231 & 951232  | 133.00 |
| D44313 | 101  | 178 00   | NON-AGENCY ACYF HEADSTART WILLIS, MARSHA                  | D21896 | REIMB FOR BABYSITTING/LUNCH   | 70.74  |
| D44314 | 101  | 178 00   | S.I.P. (SCHOOL IMPROVEMENT PR MORENO, TERESA              | D21897 | REIMBURSE FOR SUPPLIES        | 62.87  |
| D44315 | 101  | 178 00   | ESEA T-VII BILINGUAL EDUC ACT LOPEZ, LUPE                 | D21898 | REIMBURSE FOR SUPPLIES        | 46.94  |
| D44321 | 101  | 180 00   | E.I.A. (ECONOMIC IMPACT AID) RICHARDS, KAREN              | D21904 | REIMBURSE FOR SUPPLIES        | 248.81 |
| D44323 | 101  | 178 00   | S.I.P. (SCHOOL IMPROVEMENT PR SUPERINTENDENT OF DOCUMENTS | D21905 | TO PURCHASE A BOOK            | 6.00   |
| D44329 | 101  | 187 00   | S.I.P. (SCHOOL IMPROVEMENT PR MOORE, DAN                  | D21907 | MILEAGE REIMBURSEMENT         | 21.00  |
| D44383 | 101  | 184 00   | S.I.P. (SCHOOL IMPROVEMENT PR DIANES CUSTOM TROPHIES & AW | D21978 | INSTRUCTIONAL MATERIALS       | 30.71  |
| D44398 | 101  | 180 00   | E.I.A. (ECONOMIC IMPACT AID) CRUZ, PATRICIA               | D21984 | REIMB INSTRUCTIONAL MATERIALS | 10.19  |
| D44399 | 101  | 180 00   | E.I.A. (ECONOMIC IMPACT AID) E & E ANIMALS                | D21985 | PROF SERV - 1A                | 300.00 |
| D44403 | 101  | 178 00   | NON-AGENCY ACYF HEADSTART CAMACHO, ANGIE                  | D21988 | PROF SERVICES                 | 250.00 |

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APSS50/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

04/14/95 - 04/28/95  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

| REF                           | FUND | LOC/SITE | PROGRAM                       | VENDOR                      | DESCRIPTION                          |           |
|-------------------------------|------|----------|-------------------------------|-----------------------------|--------------------------------------|-----------|
| D44405                        | 101  | 178 00   | NON-AGENCY ACYF HEADSTART     | KLAWITTER, ANGIE            | D21989 REIMB SUPPLIES                | 11.78     |
| D44410                        | 101  | 178 00   | FEDERAL PRESCHOOL PROGRAM     | DROST, KATHY                | D21991 MILEAGE                       | 124.19    |
| TOTAL NUMBER OF DISBURSEMENTS |      |          |                               |                             |                                      | 55        |
| FUND TOTAL                    |      |          |                               |                             |                                      | 11,269.17 |
| D43837                        | 102  | 181 00   | INSTRUCTIONAL PROGRAM         | CEEA                        | D21701 CONF. 5/3/95 1 EMP            | 45.00     |
| D43971                        | 102  | 178 00   | SPECIAL STAFF DEVELOPMENT     | CORONA NORCO UNIFIED SCHL D | D21927 CONF. 5/4/95 1 EMP            | 5.00      |
| D44055                        | 102  | 178 00   | SPECIAL STAFF DEVELOPMENT     | BILINGUAL FAMILY COUNSELING | D21938 CONF 5/11-12/95 7 EMP         | 400.00    |
| D44056                        | 102  | 178 00   | SPECIAL STAFF DEVELOPMENT     | CORONA NORCO UNIFIED SCHL D | D21936 CONF 5/8/95 1 EMP             | 50.00     |
| D44070                        | 102  | 178 00   | SPECIAL STAFF DEVELOPMENT     | ROBERT E. JORDAN, CAPPA     | D21937 CONF. 5/11/95 1 EMP           | 180.00    |
| D44072                        | 102  | 178 00   | SPECIAL STAFF DEVELOPMENT     | ROBERT E. JORDAN, CAPPA     | D21940 CONF 5/12/95 1 EMP            | 25.00     |
| D44125                        | 102  | 178 00   | HOMEBOUND/TRANSLATORS         | BECKMAN, TERESA             | D21787 MILEAGE                       | 44.68     |
| D44126                        | 102  | 178 00   | INSTRUCTIONAL PROGRAM         | JENSEN, KATHI               | D21788 MILEAGE                       | 104.71    |
| D44127                        | 102  | 178 00   | INSTRUCTIONAL PROGRAM         | CLAUDER, LANA               | D21789 MILEAGE                       | 49.82     |
| D44128                        | 102  | 178 00   | INSTRUCTIONAL PROGRAM         | COTTRELL, JEANNA            | D21790 MILEAGE                       | 28.82     |
| D44303                        | 102  | 178 00   | INSTRUCTIONAL PROGRAM         | PARSONS, JILLET             | D21883 MILEAGE REIMBURSEMENT         | 8.74      |
| D44328                        | 102  | 196 00   | INSTRUCTIONAL PROGRAM         | SIMON & SCHUSTER            | D21906 PYMT FOR SURVIVAL KIT         | 35.49     |
| D44379                        | 102  | 178 00   | INSTRUCTIONAL PROGRAM         | BURTON, SHERRY              | D21799 REIMB INSTRUCTIONAL MATERIALS | 31.96     |
| D44419                        | 102  | 178 00   | INSTRUCTIONAL PROGRAM         | CINDY EVANS                 | D44419 MILEAGE                       | 137.65    |
| TOTAL NUMBER OF DISBURSEMENTS |      |          |                               |                             |                                      | 14        |
| FUND TOTAL                    |      |          |                               |                             |                                      | 1,146.87  |
| D44316                        | 103  | 178 00   | SB813 INSTRUCTIONAL MATERIAL  | WEST, TERESA                | D21899 REFUND FOR RETURNED BOOK      | 37.50     |
| D44320                        | 103  | 178 00   | GEN SUPPORT TRANS-HOME TO SCH | MATHIS, BEVERLY             | D21903 REIMBURSE FOR USED TIRE BOUGH | 12.50     |

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 04/14/95 - 04/28/95  
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

| REF    | FUND LOC/SITE | PROGRAM   | VENDOR          | DESCRIPTION                          | FUND TOTAL | TOTAL NUMBER OF DISBURSEMENTS |
|--------|---------------|---|-----------------|--------------------------------------|------------|-------------------------------|
| D44402 | 103 178 00    | GEN SUPPORT TRANS-HOME TO SCH BLAKE, JAMES E.             |                 | D21987 REIMB FOR SAFETY SHOES        | 80.00      |                               |
|        |               |   |                 |                                      | 130.00     | 3                             |
| D44122 | 119 178 00    | GENERAL SUPPORT, MAINTENANCE, BANKCARD SERVICES           |                 | D21784 MARCH 95 BANKCARD CHARGES     | 602.09     |                               |
| D44297 | 119 178 00    | GENERAL SUPPORT, MAINTENANCE LYTHGOE, SUSAN               |                 | D21877 REIMBURSE FOR SUPPLIES        | 13.95      |                               |
| D44310 | 119 178 00    | GENERAL SUPPORT, MAINTENANCE, RIVERSIDE COUNTY            |                 | D21893 IND. HYGIENE SERV 2-27-95     | 347.14     |                               |
| D44417 | 119 178 00    | GENERAL SUPPORT, MAINTENANCE, ELZIG, BILL                 |                 | D21994 MILEAGE                       | 302.40     |                               |
|        |               |   |                 |                                      | 1,265.58   | 4                             |
| D44116 | 610 187 33    | FACILITIES ACQUISITION - CAPI DIVISION OF THE STATE ARCHI |                 | D21779 WR ALTERATIONS TO MULTIPURPOS | 148.65     |                               |
|        |               |   |                 |                                      | 148.65     | 1                             |
| D44407 | 700 178 00    | STATE PRESCHOOL AB-451                                    | CARTER, NARDA   | D21990 REIMB INSTRUCTIONAL MATERIALS | 25.34      |                               |
| D44426 | 700 178 00    | STATE PRESCHOOL AB-451                                    | HARRISON, PATTY | D21998 MILEAGE                       | 8.40       |                               |
|        |               |   |                 |                                      | 33.74      | 2                             |
| D43863 | 800 178 00    | SELF-CONTAINED CLASSROOM                                  | SALCIDA, PENNY  | D21850 REFUND FOR DEP OF TEXTBOOK    | 30.00      |                               |
| D44401 | 800 178 00    | SELF-CONTAINED CLASSROOM                                  | CAMPBELL, STEVE | D21986 REFUND DEPOSIT OF LOST TEXTBO | 15.00      |                               |
|        |               |   |                 |                                      | 45.00      | 2                             |
| D44311 | 900 178 00    | GENERAL SUPPORT DISTRICT ADHI RIVERSIDE CHIROPRACTIC CLIN |                 | D21894 CHIRO SERV FOR T. RODGERS     | 700.00     |                               |

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COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

04/14/95 - 04/28/95  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APSS50/01  
RUN DATE: 05/01/95  
PAGE: 8

| REF    | FUND LOC/SITE | PROGRAM      | VENDOR       | DESCRIPTION                      | FUND TOTAL                   | TOTAL NUMBER OF DISBURSEMENTS |
|--------|---------------|--------------|--------------|----------------------------------|------------------------------|-------------------------------|
| 044301 | 979 178 00    | NON SPECIFIC | RUBY, RONALD | D21881 REFUND FOR DEVELOPER FEES | 1,597.20                     | 1                             |
|        |               |              |              | FUND TOTAL                       | 1,597.20                     |                               |
|        |               |              |              | TOTAL NUMBER OF DISBURSEMENTS    |                              | 1                             |
|        |               |              |              | 147 DISBURSEMENTS OVER           | \$1.00 FOR A TOTAL AMOUNT OF | 102,426.62                    |
|        |               |              |              | 0 DISBURSEMENT ORDERS UNDER      | \$1.00 FOR A TOTAL AMOUNT OF | .00                           |
|        |               |              |              | 147 DISBURSEMENT ORDERS          | FOR A GRAND TOTAL OF         | 102,426.62                    |
|        |               |              |              | TOTAL PURCHASES                  |                              | 236,920.16                    |

RECOMMEND APPROVAL

*Pam Dawson*  
DIRECTOR OF BUSINESS SERVICES

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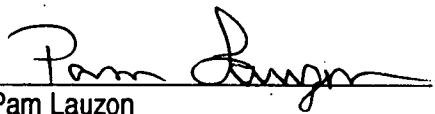
JURUPA UNIFIED SCHOOL DISTRICT

MONTHLY PAYROLL DISBURSEMENTS

May 15, 1995

| <u>APRIL PAYROLL</u>     | <u>MONTHLY</u>      | <u>HOURLY</u> | <u>TOTAL<br/>PAYMENT</u> |
|--------------------------|---------------------|---------------|--------------------------|
| CERTIFICATED             | \$ 3,453,904.19     | \$ 161,715.21 | \$ 3,615,619.40          |
| CLASSIFIED               | \$ 364,044.59       | \$ 613,840.45 | \$ 977,885.04            |
| BOARD MEMBERS            | \$ 3,277.14         | - 0 -         | \$ 3,277.14              |
| YOUTH EMPLOYMENT PROGRAM | - 0 -               | \$ 2,667.97   | \$ 2,667.97              |
|                          | TOTAL APRIL PAYMENT |               | \$ 4,599,449.55          |

RECOMMEND APPROVAL:

  
Pam Lauzon  
DIRECTOR OF BUSINESS SERVICES

**Jurupa Unified School District**

**1994/1995 AGREEMENTS**

| <b>AGREEMENT<br/>NUMBER</b> | <b>CONTRACTOR</b>                                | <b>AMOUNT</b>                   | <b>FUND/PROGRAM<br/>TO BE CHARGED</b> | <b>PURPOSE</b>  |
|-----------------------------|--|---------------------------------|---------------------------------------|---|
| <b>95-1</b>                 | <i>Consultant or Personal Service Agreements</i> |                                 |                                       |   |
| 95-1-JUUJJ                  | Ramon Molina                                     | \$550.00                        | Restructuring                         | Performance of Mariachi music for students and staff of Van Buren Elementary School           |
| 95-1-KKKKK                  | Christy Lane                                     | \$250.00<br>Travel NTE \$ 50.00 | PTA                                   | Dance performance for students and staff of Pacific Avenue Elementary School                  |
| 95-1-LLLLL                  | Dr. Carlos Cortes                                | \$500.00                        | SIP                                   | Inservice on "Cultural Diversity" to District administrators                                  |
| 95-1-MMMMM                  | RCC Dance Touring Ensemble                       | \$200.00                        | SIP                                   | Two presentations of "Dance Is" for students and staff of Pedley Elementary School            |
| 95-1-NNNNN                  | Dr. Carlos Cortes                                | \$1,000.00                      | Staff Development - Carryover         | Inservice to District committee on "Designing A Proposed Ethnic Studies Course"               |
| 95-1-OOOOO                  | Alexander Raguzi                                 | \$200.00                        | DFS - 50%<br>TUPE - 50%               | Magic Show for Jurupa Middle School Club Live members   |
| <b>95-8</b>                 | <i>Other Agreements</i>                          |                                 |                                       |   |
| 95-8-O                      | California Department of Education               | NA                              | NA                                    | Agreement for materials and supplies for District Preschool program for 1994/1995 school year |

(J4)

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc  
5/15/95

**RIVERSIDE COUNTY OFFICE OF EDUCATION**

**RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS - 95/20**

WHEREAS the governing board of the Jurupa Unified School District has determined that income in the amount of \$141,009 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part 1), and

WHEREAS the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW THEREFORE BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DALE S. HOLMES  
Superintendent  
Riverside County Office of Education

This is an exact copy of resolution  
adopted by the governing board at a  
regular meeting on May 15, 1995.

\_\_\_\_\_  
Clerk or Authorized Agent

By: \_\_\_\_\_

Jurupa Unified School District

**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL**

**DATE(S):** May 22 - 25, 1995

**LOCATION:** Los Angeles

**TYPE OF ACTIVITY:** Friday Night Live Workshop and Convention

**PURPOSE/OBJECTIVE:** Preperation for grant writing/Friday Night Live/Safe Schools

**NAMES OF ADULT SUPERVISORS** (Note job title: principal, volunteer, etc.) Student will  
accompany County Friday Night Live Employees.

|                  |                      |                                |                             |
|------------------|----------------------|--------------------------------|-----------------------------|
| <b>EXPENSES:</b> | Transportation       | \$ <u>                    </u> | Number of Students <u>1</u> |
|                  | Lodging              | \$ <u>                    </u> |                             |
|                  | Meals                | \$ <u>                    </u> |                             |
|                  | All Other            | \$ <u>                    </u> |                             |
|                  | <b>TOTAL EXPENSE</b> | \$ <u>                    </u> |                             |

**INCOME:** List All Income By Source and Indicate Amount Now on Hand:

| Source  | Expected Income                             | Income Now On Hand                          |
|---|---|---|
| <u>Student's fees are scholarshipped</u>                            | <u>                                    </u> | <u>                                    </u> |
| <u>by Friday Night Live, Riverside County</u>                       | <u>                                    </u> | <u>                                    </u> |
| <u>  </u> | <u>                                    </u> | <u>                                    </u> |
| <b>TOTAL:</b>   | \$ <u>                    </u>              | <u>                                    </u> |

Arrangements for Transportation: District Vehicles

Arrangements for Accommodations and Meals: Riverside County Friday Night Live

Planned Disposition of Unexpended Funds: N/A

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *[Signature]* Date: 5-5-95 School: JVHS  
 (Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: *[Signature]* Date: 5-5-95  
 Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

Distribution: White copy to Assistant Superintendent Education Services  
 Yellow copy to Originator  
 Pink copy to Principal

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Jurupa Unified School District  
**NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL**

**DATE(S):** May 22 - 23, 1995

**LOCATION:** L. A. Sports Arena/Holiday Inn Crown Plaza

**TYPE OF ACTIVITY:** California State Science Fair

**PURPOSE/OBJECTIVE:** Science Project State Competition

**NAMES OF ADULT SUPERVISORS** (Note job title: principal, volunteer, etc.) \_\_\_\_\_

Terry Snell, Parent Volunteers

|                      |                |   |                                     |            |
|----------------------|----------------|---|-------------------------------------|------------|
| <b>EXPENSES:</b>     | Transportation | \$ <u>0</u>                             | Number of Students                  | <u>3</u>   |
|                      | Lodging        | \$ <u>264 (Holiday Inn Crown Plaza)</u> |                                     |            |
|                      | Meals          | \$ <u>118</u>                           |                                     |            |
|                      | All Other      | \$ <u>15 (parking)</u>                  |                                     |            |
| <b>TOTAL EXPENSE</b> |                | \$ <u>397</u>                           | <b>Cost Per Student</b>             | <u>-0-</u> |
|                      |                |   | <b>(Total Cost ÷ # of Students)</b> |            |

**INCOME:** List All Income By Source and Indicate Amount Now on Hand:

| Source                                 | Expected Income                | Income Now On Hand |
|--|--------------------------------|--------------------|
| <u>Paid through math/science funds</u> | _____                          | _____              |
| _____                                  | _____                          | _____              |
| _____                                  | _____                          | _____              |
| <b>TOTAL:</b>                          | \$ <u>                    </u> | _____              |

Arrangements for Transportation: district vehicles

Arrangements for Accommodations and Meals: Arranged through Holiday Inn Crown Plaza

Planned Disposition of Unexpended Funds: N/A

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *T. Snell* (Instructor) Date: 5/4/95 School: RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: \_\_\_\_\_ Date: 5/4/95  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

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