



**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING**

AGENDA

BOARD OF EDUCATION Sam Knight, President Mary Burns, Clerk David Barnes John Chavez Sandra Ruane

SUPERINTENDENT Benita B. Roberts

SEPTEMBER 6, 1994

EDUCATION CENTER BOARD ROOM #16 - 3924 Riverview Drive, Riverside, CA 6:00 p.m.

OPEN PUBLIC SESSION 6:00 P.M.

Call to Order in Public Session

(President Knight)

Roll Call: President Knight, Mrs. Burns, Mr. Barnes, Mr. Chavez, Mrs. Ruane

CLOSED SESSION - 6:00 P.M.

The Board shall recess to Closed Session for the following purposes: To consider student disciplinary actions pursuant to Education Code Sections 48900 and 48915; Personnel Report #4; to discuss assignment of administrative personnel; and to discuss its positions regarding any matter within the scope of representation and instructing its designated representatives for negotiations with employee groups. After Closed Session, the Board shall reconvene in Open Session and disclose any action taken in Closed Session.

PUBLIC SESSION - 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Roll Call: President Knight, Mrs. Burns, Mr. Barnes, Mr. Chavez, Mrs. Ruane

Flag Salute

(President Knight)

Invocation

(President Knight)

COMMUNICATIONS SESSION

1. Recognition

Introduce Candidates for November 8 Governing Board Election

(President Knight)

The District has a long history of introducing candidates for the Board of Education at Board meetings prior to each election.

Trustee Area 1

David H. Barnes (Incumbent)
Holly A. Hanke

Trustee Area 3

Mary L. Burns (Incumbent)
Gerald Lee Hanshaw
Carlos A. Sepulveda

Trustee Area 5

Sam D. Knight, Sr.
(Incumbent)

2. Administrative Reports and Written Communications

a. Status of the District and Opening of the Traditional School Year

(Mrs. Roberts)

The 1994-95 traditional school year began on Thursday, September 1. The Superintendent will report on the opening day and other matters affecting the school district, including enrollment, staffing, budget, facilities, curriculum, the strategic plan and new policies or legislation affecting school district operations including uniforms in public schools, tobacco-free schools and school choice.

b. Accept Donations

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Evonne and David Wagner wish to donate office and school supplies given to the Wagners by Southwest Stationers, Inc., with the request these supplies be donated as follows: one shipment valued at \$7,573.44, to be used at the District's discretion; and one delivery to Granite Hill Elementary School, valued at \$2,491.76, to be used as needed.

The Sky Country Elementary School PTA wishes to donate \$5,250.00 with the request it be used as follows: \$3,000.00 for the 1995 6th grade end of year party; \$1,250.00 for classroom supplies, allocated at \$50.00 per class; and \$1,000.00 for the library.

Ms. Kelly M. Bryan wishes to donate 19 uniforms, 20 sets of appliqués and one (1) box of sequin ornaments, with the request they be used at Jurupa Valley High School by the Silver Brigade. The approximate value of these items is \$1,520.00.

Ms. Paula Holzknacht wishes to donate a set of Encyclopedia of Chemical Technology by Kirk/Othmer, with the request that it be used in the Science Department at Rubidoux High School. The approximate value of this set is \$1,000.00.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

c. Written Communications/Reports

(Mrs. Roberts)

Schedule to Conduct Five Board Meetings at School Sites

(Mrs. Roberts)

Five school sites have been selected for regular board meetings this year in various areas of the community. Following is the selection for the 1994-95 school year:

<u>School Site</u>	<u>Meeting Date</u>
Ina Arbuckle Elementary	Monday, September 19, 1994
Van Buren Elementary (At Mira Loma Middle)	Monday, November 21, 1994
Glen Avon Elementary	Tuesday, January 17, 1995
Pedley Elementary	Monday, April 17, 1995
Jurupa Valley High	Monday, June 5, 1995

3. Report of Student Representatives

The Board welcomes Julie Warne, Jurupa Valley High School Student Representative, and Ronda Robinson, Rubidoux High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

ACTION SESSION

*** A. Approve Minutes of August 1, 1994 Regular Meeting**

Recommend approval as printed.

*** B. Readopt Regulation 3510. Approved Bus Stop Safety Exceptions (Mr. Edmunds)**

Board Policy 3510 determines the eligibility for home-to-school transportation on the basis of the distance that students live from their assigned school. Students attending grades K-8 qualify for transportation when they live more than one mile from school and students attending grades 9-12 qualify when they live more than two miles from school. Board Policy 3510 further stipulates that exceptions to these walking distances may be made if the Board determines that hazardous conditions would warrant a safety exception. Such safety exceptions are automatically dropped at the end of the regular school year if not extended by specific Board action.

On September 7, 1993, the Board approved the current safety exceptions in Regulation #3510 included in the supporting documents. Since that time, there has been no change in the conditions that necessitate these safety exceptions.

Administration recommends the Board readopt Regulation 3510 at single reading in order to maintain the existing Bus Stop Safety Exceptions for the 1994/95 school year.

* **C. Act on District Budget Matters**

(Mr. Edmunds/Mrs. Reul)

1. **Approve Actual Revenue and Expenditures for 1993/94**

Part of the process required for the preparation of the 1994/95 Budget was estimating what the total revenue and expenditures would be for 1993/94. This estimate resulted in a projected Ending Balance for 1993/94, which became the Beginning Balance for 1994/95, an important component in budget development. The estimated figures were shown on the J-200 budget document which the Board approved on June 20, 1994.

The 1993/94 fiscal year is now over and all of the actual revenue and expenditure amounts are available. These figures, referred to as the 1993/94 Unaudited Actuals, are included in the supporting documents. The major differences between the budget estimates and the unaudited actuals are as follows:

o Revenue

Estimated	\$64,500,455.00
Actual	<u>65,045,243.82</u>
Difference	\$ 544,788.82

The difference is comprised of an increase in Revenue Limit (Prior Year Adjustment), Lottery, Categorical funds and Interagency funds for the construction of the Learning Center at Rubidoux High School, and a decrease in interest.

o Expenditures Plus Other Sources and Uses

Estimated	\$64,295,201.00
Actual	<u>64,643,677.63</u>
Difference	\$ 348,476.63

The difference is the result of many minor changes in all expenditure categories and significant increases for data processing services, chemical removal and the construction costs for the Learning Center at Rubidoux High School.

o Ending Balance

These adjustments to revenue and expenditures change the Ending Balance as shown below:

	<u>Estimated</u>	<u>Actual</u>	<u>Difference</u>
Total Ending Balance	\$3,936,411	\$4,132,723.19	\$196,312.19
Unrestricted	3,536,155	3,664,666.67	128,511.67
Restricted	400,256	468,056.52	67,800.52

* **C. Act on District Budget Matters**

1. Approve Actual Revenue and Expenditures for 1993/94 (Cont'd)

The changes discussed above result in an increase in the Total Ending Balance of \$196,312.19. Both the unrestricted and restricted portions of the Ending Balance increased; the stores decreased and the amount shown for the reserve increased.

Administration recommends that the Certification of the Actual Revenue and Expenditures be approved by the Board and that the J-201 report, which is included in the supporting documents, be filed with the County Office of Education.

2. Approve Revisions to the 1994/95 Budget

Education Code Section 42127 requires that after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that have been made to its budget to reflect the funding made available by the Budget Act.

The supporting documents include a revised Form J-201 which shows the proposed budget adjustments. These proposed revisions are summarized below:

Expenditures

Expenditures have been increased for Salary Adjustments, \$38,422; Carryover Adjustments, \$52,384; Electrical Supplies omitted from the adopted budget, \$19,065; Special Education Chargeback increase, \$73,396; and Mandated drug testing for bus drivers, \$5,000. \$188,267

Other

- | | |
|---|-----------|
| 1. The Ending Balance for 1993/94 which becomes the Beginning Balance for 1994/95 will be increased to reflect the 1993/94 Unaudited Actuals; | \$196,312 |
| 2. The Stores Account will be reduced to the value of the actual inventory at year end. | \$ 35,548 |

When all of these revisions have been made to the Budget, the Unrestricted Reserve will be \$2,067,196, which is \$78,327 more than the required 3%.

Administration recommends the approval of the 1994/95 Budget revisions as listed.

* **D. Approve Agreement for Resource Officers**

(Mr. Edmunds)

Included in the supporting documents listing "Agreements" is an Agreement Between the County of Riverside and the Jurupa Unified School District for School Resource Officers for both Rubidoux and Jurupa Valley High Schools. The District will be responsible for the full cost of the Resource Officers, which is not to exceed \$124,000. Last year the cost was \$108,000.

Administration recommends the Board approve Agreement number 95-8-C between the County of Riverside and the Jurupa Unified School District.

* **E. Adopt at Single Reading Regulation 6002, 1994-95 Daily School Schedule**

(Mr. Taylor)

The supporting documents include Regulation 6002, 1994/95 Daily School Schedule for preschool through 12th grade.

Administration recommends adoption at single reading of Regulation 6002, 1994/95 Daily School Schedule.

F. Approve Agreement with Jurupa YMCA for Child Care Services

(Mr. Taylor)

For the past nine years, the Jurupa YMCA has conducted a before and after school child care at various elementary schools. Cathy Rohm, Director of the Jurupa YMCA, has requested that a contract for Camino Real, Glen Avon, Indian Hills and Van Buren be approved for the 1994/95 school year.

The YMCA will be required to have a current child care license for each site, provide the required insurance policy and assume all liability for children and school property by contractual agreement.

It is recommended that the Board approve the request by the Jurupa YMCA to operate a before and after school child care program at Camino Real, Glen Avon, Indian Hills and Van Buren Elementary Schools during the 1994/95 school year, upon receipt of a current child care license by the district.

* **G. Approve Jurupa's Adult Education Program for 1994-95**

(Dr. Lenertz)

Don Vail, Principal, is recommending that the Board approve the Adult Education schedule of offerings for the 1994/95 school year. The courses to be offered include: Health and Physical Activity for Older Adults, Creative Writing for Older Adults, Review of Fundamentals/SAT Preparation, Upholstering/Basic Techniques, Music Activities for Older Adults, Beginning/Intermediate Word Processing/Desktop Publishing, General Studies, Adult Basic Education/English as a Second Language and Basic Education for the Mentally Handicapped.

The supporting documents contain the complete schedule listing the day(s), time, location and whether or not credit is granted and if a fee is required.

Administration recommends that the Board approve the 1994/95 Adult Education Program offerings.

H. Status of District's Recycling Program

(Mr. Edmunds)

The district's recycling program was implemented in January, 1991. The materials targeted for recycling are paper (both white ledger and mixed ledger), corrugated cardboard, tin cans, and styrofoam trays. These materials are utilized and discarded in fairly high volume, and are recyclable. Aluminum cans are not recycled on a District-wide basis because all sites have a local recycling program for aluminum cans.

The district's recycling program has four goals:

1. To address the environmental issue of saving landfill space by recycling specific materials.
2. To realize monetary savings through reducing required trash collection service.
3. To generate income from the sale of recycled materials.
4. To act in an environmentally responsible manner.

The method of recycling each material is discussed below:

Corrugated cardboard is broken down by custodial and cafeteria staff and picked up from each site on Monday, Wednesday and Friday by the Grounds Department. It is taken to MOT and placed in a holding bin. When the bin is full, a recycling vendor is contacted to pick up the material. The value of corrugated cardboard has decreased since 1991, when it could usually be sold for between \$30.00 and \$50.00 per ton. Currently, we simply call a vendor to come and pick it up at no charge.

White and mixed ledger is retained in recycling containers in school offices, and picked up on an as-needed basis by the Supervisor of Grounds. When sufficient quantity has accumulated at MOT, it is sold for \$30.00 per ton for white ledger, and \$5.00 per ton for mixed ledger.

Tin cans are picked up by grounds crews, along with corrugated cardboard, and stored at MOT until a dump truck load has accumulated. The material is then taken to Riverside Scrap Metal & Iron, and sold for \$10.00 per load.

Styrofoam lunch trays are recycled by all elementary schools and the two middle schools. When students are finished with lunch, they knock the trays out and stack them. They are picked up in the afternoon by a food service delivery driver, double-bagged, stored on the dock at MOT, and picked up weekly by the recycler. We pay an additional .95¢ per case of 500 trays for the recycling service. The estimated annual cost to recycle the styrofoam trays is about \$2,000.

It is evident from the foregoing information that the sale of recyclable materials does not generate significant revenue. On the contrary, the district ends up with a net cost to have materials recycled. The cost-efficiency in recycling comes from a significant reduction in district-wide trash collection bills. Since the inception of the recycling program, the district has realized an on-going annual savings of about \$30,000, resulting from a 30% reduction in the number of trash bins and scheduled pick ups required to dispose of these materials.

The district's recycling program has been, and continues to be, a success. Information only.

I. Review and Act on Timely School Facility Matters

1. **Award Bid #95/04L to Supply and Install Playground Equipment and Matting for the Ina Arbuckle Elementary School Head Start Facility** (Mr. Edmunds)

The Jurupa Unified School District Head Start Program obtained an expansion grant through the Grantee, Riverside County Office of Education, for a Head Start expansion program at Ina Arbuckle Elementary School. The grant included funds for a State approved portable building with a preschool playground. The portable classroom is a triple wide building, 36 feet x 48 feet, that was purchased off of the County Office bid a few months ago, and delivered about a week ago.

The District advertised for bids for the playground equipment and matting in the Riverside Press Enterprise on August 5 and 12, 1994.

Two bids were received as follows:

Iron Mountain Forge	Huntington Beach, CA	\$24,334.98
Ed Zasueta Contracting	Spring Valley, CA	\$27,788.00

The Notice Inviting Bids, among other requirements, called for the bidder to be a licensed contractor pursuant to the Business and Professions Code and to possess a current Class B license. The license listed in the Iron Mountain Forge bid was not acceptable; therefore, the bid was rejected.

The bid submitted by Ed Zaseuta Contracting included the proper contracting license and required bonds.

The district Head Start Program Administrator indicated the \$27,788 bid from Ed Zaseuta Contracting was still below the budget amount for the playground equipment.

Administration recommends the Board award Bid #95/04L, to supply and install playground equipment and matting at the Ina Arbuckle Head Start portable, to Ed Zasueta Contracting of Spring Valley, California and authorize the issuance of Purchase Order #81559 in the amount of \$27,788.00 to cover the work.

2. **Hear and or Approve Other School Facility Matters** (Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

**** J. Review and Act on the Admission of Student Discipline Cases**

(Dr. Hendrick)

Current law requires that students who have been previously expelled by another school district must be formally admitted by the school board in a receiving school district. Several students who were expelled by their previous school district now reside within the boundaries of the Jurupa Unified School District and may formally apply for school admittance. Due to the early start of school, many of these students have, as they enrolled, notified the district of their status as expelled students. Administrative Hearings could not take place prior to the completion of the Board Agenda. However, during the week of August 29, 1994, hearings will be held; following the hearings, panel recommendations will be sent to the board for review. After discussion in closed session, actions taken by the board to recommend re-admittance of these students will be reported in open session by student discipline case number.

*** K. Approve Personnel Report #4**

(Mr. Campbell)

Administration recommends approval of Personnel Report #4 as printed subject to corrections and changes resulting from review in Closed Session.

L. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items L 1-9 as printed.

- * 1. Purchase Orders (Mrs. Reul)
- * 2. Disbursements (Mrs. Reul)
- * 3. Agreements (Mr. Edmunds)
- * 4. Appoint 1994-95 Discipline Committee (Dr. Hendrick)

Each year a Discipline Committee is appointed by the Board. A minimum of three panel members are selected from the Discipline Committee for each hearing. Administration recommends that the Board approve the 1994-95 Discipline Committee.

- * 5. Adopt Resolution #95/03 - Authorizing the Filing of Applications with the State Allocation Board for Lease-Purchase Projects (Mr. Edmunds)

The Office of Local Assistance requires that the Board of Education annually designate their district representatives for filing applications, and signing contracts, agreements, change orders, etc. Form SAB 508 in the supporting documents is required for this authorization.

Administration recommends that the Board designate the Superintendent and Assistant Superintendent of Business Services as signatories for filing documents with the Office of Local Assistance; and to act as liaison between the State Allocation Board and the school district.

- ** 6. 1994-95 School-Based Coordinated Program Plan for Van Buren Elementary School
(Dr. Lenertz)

Schools receiving categorical funds covered by the Consolidated Application are required by federal and state laws to design programs for the use of these funds. Programs included in these plans are: School Improvement, Chapter 1, EIA Compensatory Education, and EIA Bilingual Education. School level plans must also include a description of how they will serve students with special needs and gifted and talented students. Van Buren participated in a Program Quality Review during the 1993-94 school year and is submitting a new school level plan with major revisions. Copies of the Van Buren School-Based Coordinated Program Plan are available as supporting documents for Board members.

Administration recommends that the Board approve the Van Buren Elementary School-Based Coordinated Program Plan for the 1994-95 school year.

7. Rejection of Claim (Mr. Edmunds)

On August 1, 1994, Administration received a claim against Jurupa Unified School District from Ms. Jovita Hernandez. The claim alleges injuries resulting from a fall on a sidewalk at the Rubidoux High School campus on March 17, 1993.

Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of this claim is available for Board review.)

- * 8. Certify Signatures and Authorize Agents for Business Functions (Mr. Edmunds)

The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. The list of Authorized Agents changed recently due to staff changes.

It is recommended the Certification of Signatures and list of Authorized Agents in the supporting documents be approved.

- * 9. Non-Routine Field Trip Request from Rubidoux High School (Mr. Taylor)

Mr. Sam Gee, Coach at Rubidoux High School, is requesting permission to travel to Las Vegas, Nevada on Friday, September 9, through Sunday, September 11, 1994, with approximately twenty-five (25) students to participate in the annual Cross Country Invitational. Supervision will be provided by staff members and costs for transportation, meals and lodging will be paid by fund-raisers. Administrative staff will make arrangements for students that are unable to pay the fees.

It is recommended that the Board approve the Non-Routine field Trip Request by Mr. Sam Gee, Teacher at Rubidoux High School, to travel to Las Vegas, Nevada on Friday, September 9, through Sunday, September 11, 1994, to participate in the annual Cross Country Invitational.

M. Review Routine Information Reports

*** 1. Approval of 1994/95 District Budget**

(Mr. Edmunds)

We have received notification from the Riverside County Office of Education that the District's 1994/95 Adopted Budget has been approved as submitted. The approval letter notes that the 1994/95 budget projects deficit spending in the amount of \$1,608,663.00 and that continued deficit spending will jeopardize the District's financial stability.

Pursuant to Riverside County Office of Education's recommendation, our Business Office will be closely monitoring revenues and expenditures to ensure the District's financial stability. Information only.

2. Hear Report on 1994 Summer Session

(Mr. Taylor)

A total of 2,231 students attended the 1994 Summer Session conducted at Rubidoux, Jurupa Valley and Nueva Vista High Schools, along with Special Education and Independent Study. Summer enrollment continues to increase due to enrollment growth and increased graduation requirements. The program is self-supporting with money generated by the average daily attendance formula. Information only.

Average daily enrollment was as follows:

Rubidoux High School	922
Jurupa Valley High School	817
Nueva Vista High School	105
Independent Study	157
Special Education	230

*** 3. Public Disclosure of Developer Fees**

(Mr. Edmunds)

Government Code Section 6606(b) requires that each school district collecting school facilities fees provide an annual accounting within 60 days of the close of the fiscal year and make the information available to the public. This accounting must include the following:

1. Beginning and ending balances.
2. Fees, interest, and other income for the year.
3. Amount of expenditures during the year.
4. Amount of refund made pursuant to government Code Section 6600(e).

This code section requires a refund of any fees not expended or committed or for which need is not demonstrated five or more years after deposit of the fee.

The supporting documents contain a disclosure of developer fees collected in fiscal year 1993/94 by Jurupa Unified School District. Information only.

4. Scholastic Aptitude Test (SAT) Results for 1993-94

Scholastic Aptitude Test (SAT) results were obtained from the comprehensive high school principals last week and are summarized as follows:

A total of 243 students at Jurupa Valley High School and Rubidoux High School took the SAT during the 1993-94 school year. Scores for the SAT are reported in two areas: verbal and mathematics. Scores can range from a low of 200 to a top of 800 in each of the areas measured. Students who take the SAT do so voluntarily, and usually, only those students considering going to a four-year college that requires the SAT for admission take the tests. At Jurupa Valley High School, the average score for the 125 students taking the test was 370 on the verbal section and 421 on the math section. At Rubidoux High School, 118 students took the SAT and produced average scores of 370 on the verbal section and 409 on the math section. In 1993-94, the average scores for students in the state of California were 413 on the verbal section and 482 on the math section.

District Trends: At both of our high schools, the numbers of students taking the test and the percentage of seniors taking the test increased from the previous year. Additionally, verbal scores on the SAT showed a significant increase at both high school sites, in contrast to the statewide trend of a decrease in verbal scores.

JURUPA VALLEY HIGH SCHOOL

	<u>Verbal</u>	<u>Math</u>	<u>#Students</u>	<u>%Seniors</u>
91-92	357	433	79	24%
92-93	354	421	106	31%
93-94	370	421	125	36%

RUBIDOUX HIGH SCHOOL

	<u>Verbal</u>	<u>Math</u>	<u>#Students</u>	<u>%Seniors</u>
91-92	388	423	92	30%
92-93	348	408	105	38%
93-94	370	409	118	40%

Information only.

5. Non-Public School Placement

(Dr. Hendrick)

The district is responsible for serving all handicapped children who are at least three years of age, but not over twenty-two years of age, under the Education of All Handicapped Children Act of 1975 (PL 94-142). When no appropriate public school placement is available, either within the local school district or the County Office of Education, then it is necessary to place these pupils in a non-public school. The law requires that we advise the Board of such placements.

M. Review Routine Information Reports

6. Non-Public School Placement (Cont'd)

Four Severely Emotionally Disturbed (SED) pupils have been placed at **Advocate School**. One of these pupils resides in a Licensed Care Institution (LCI) operated within the district and is therefore 100% reimbursed by the State and three are district pupils. The cost is \$89.00 per day; 70% of this cost, or approximately \$62.00 per day, will be refunded by the State. Four Severely Handicapped Pre-School pupils have been placed at **Children's Center** and these pupils are within the district. The cost is \$60.00 per day; 70% of the cost, or approximately \$42.00 a day, will be refunded by the State. An additional Severely Emotionally Disturbed (SED) pupil has been placed at **Somerset School**. This pupil resides in an LCI operated within the district and is therefore 100% reimbursed by the State. Information only.

7. Staff Development Days

(Mr. Taylor)

Following are staff development days that have been scheduled:

Staff Development Days

<u>Students not in Attendance</u>	<u>School</u>	<u>Location</u>
October 7	Ina Arbuckle Elementary	same
October 10	Rustic Lane Elementary	same

ADJOURNMENT

**JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE REGULAR MEETING
MONDAY, AUGUST 1, 1994**

OPEN PUBLIC SESSION

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by Mary Burns, President Pro-Tem, at 6:00 p.m. on Monday, August 1, 1994, in the Education Center Board Room, 3924 Riverview Drive, Riverside, California.

Members of the Board present were:

ROLL CALL

**Mrs. Mary Burns, Clerk
Mr. David Barnes, Member
Mr. John Chavez, Member
Mrs. Sandra Ruane, Member**

Members of the Board absent were:

STAFF PRESENT

Mr. Sam Knight, President

Staff Advisers present were:

**Mrs. Benita Roberts, Superintendent
Mr. Jim Taylor, Assistant Superintendent Education Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Mr. Kent Campbell, Assistant Superintendent of Personnel Services
Dr. Linda Lenertz, Director of Curriculum & Categorical Projects
Dr. Bill Hendrick, Administrator of Education Support Services**

CLOSED SESSION

**RECESS TO CLOSED
SESSION
-Motion #26**

MRS. RUANE MOVED THE BOARD RECESS TO CLOSED SESSION IN THE SUPERINTENDENT'S OFFICE FOR THE FOLLOWING PURPOSES: TO CONSIDER STUDENT DISCIPLINARY ACTIONS PURSUANT TO EDUCATION CODE SECTIONS 48900 AND 48915; PERSONNEL REPORT #3; AND TO DISCUSS ITS POSITIONS REGARDING ANY MATTER WITHIN THE SCOPE OF REPRESENTATION AND INSTRUCTING ITS DESIGNATED REPRESENTATIVES FOR NEGOTIATIONS WITH EMPLOYEE GROUPS. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

At 6:01 p.m. the Board recessed to Closed Session in the Superintendent's office.
At 7:12 p.m. the Board adjourned from Closed Session.

CALL TO ORDER

At 7:15 p.m. President Pro-Tem Burns called the meeting to order in Public Session.

ROLL CALL

Mrs. Burns, Mr. Barnes, Mr. Chavez, Mrs. Ruane. President Knight, absent.

FLAG SALUTE

Mary Burns, President Pro-Tem, led the pledge of allegiance to the flag of the United States of America.

INVOCATION

Board member John Chavez made an inspirational comment.

COMMUNICATIONS SESSION

PUBLIC VERBAL COMMENTS

President Pro-Tem Burns noted that Public Verbal Comments section was an opportunity for citizens to address the Board.

MOBILE HOME AT HIGH SCHOOL

Mrs. Sandra Mason, Job Steward of CSEA, and parent in the District, asked the Board when contracting for watchman services for the agricultural program, to please consider contracting with an individual that is currently a classified employee. "This would not only benefit a classified employee due to the low rent, but aid the district due to the fact that the classified employee would also have an interest in the safety of the campus." Mrs. Mason noted that she realized the terms of the contract involving a classified employee would have to be discussed with the classified bargaining unit.

DISTRICT RESPONSE TO NEA-J PROPOSAL

Ms. Sally Tuntland read a written statement on behalf of Ms. Fran Rice-Laabs, NEA-J President, regarding the District's response to the NEA-J proposal. Ms. Fran Rice-Laabs was unable to attend the Board meeting. Ms. Rice-Laabs statement included NEA-J's dissatisfaction with the layoffs of nurses, guidance coordinators and instrumental music teachers. Pay cuts, health and welfare cuts, and low morale among the certificated bargaining unit members were listed as major concerns.

Mr. Rob Liddle, teacher at Rubidoux High School, urged Board members to reconsider the Board proposal to extend the contract, as it now reads, through 1997. Mr. Liddle felt that teacher morale suffers due to past contracts/pay cuts and that teachers have been the primary object for budget cuts.

Mr. John Durham opened his remarks to the Board by stating that he had his beginnings in the District as a student in 1963, attending Glen Avon Elementary; he went on to attend middle school and high school in the District. Mr. Durham has been a teacher for sixteen years in the District, as well as an administrator. He addressed the Board by stating that morale is low among teachers. Mr. Durham encouraged Board members to visit campuses frequently and view for themselves, the difficulties teachers are facing. Mr. Durham concluded by asking that the Board reconsider the proposal to extend the contract an additional two years.

Mr. Alan Stringer, a teacher at Rubidoux High School, expressed to the Board that the District's recent position in such unsettled times in the California economy is ill advised. "Extending the contract an additional two years is unfair to certificated staff, mandating that they should receive in 1997, wages that they were receiving in 1990." Mr. Stringer felt that budget cuts needed to be felt in other areas and not simply transfer the budget cuts onto certificated staff wages. Mr. Stringer reported that the morale of teachers in the summer session was low, and that classrooms were not adequately cleaned during the summer session. He asked that the Board reconsider extending the contract for two years.

**BOARD MEMBER
REPORTS & COMMENTS**

Mr. Chavez, Board member, returned from the CSBA delegate assembly held last Saturday and Sunday, July 23 and 24, 1994. He stated that it was a very tough meeting as CSBA discussed the policy platform reaffirmation of their stand as follows on the SOS (Save our State) Initiative: "The California School Boards Association believes that all children who reside in California have a right to a high quality public education. To the extent that health and social services affect children's ability to learn, we believe children should have access to critical services in these areas. Immigrant children and their descendants may be residing in this country for generations to come, and it is in the interest of all citizens to continue to ensure that they are productive and responsible members of our society. The enforcement of the immigration policy is a federal responsibility. Educators shall not be placed in the position of serving as agents of the Immigration and Naturalization Services." Mr. Chavez summarized this issue by stating that the children of immigrants and their descendants will be around for a long time to come, and that they have a right to receive an education.

Mr. Chavez reported that CSBA discussion also included violence in the media/video games and their affect on student violence in schools. Revisions to the CSBA stand on this issue may include stronger language. The HIV AIDS issue, distribution of condoms, and efforts taken to educate students in the classroom were hot topics of discussion. Mr. Chavez stressed the importance of CSBA involvement, awareness, and input regarding important issues that are a part of student's lives in today's society. Other topics of discussion during the CSBA conference included the state budget and CLAS testing/test refinement

HEARING SESSION

**DISTRICT'S PROPOSAL
FOR NEGOTIATIONS
WITH NEA-J**

The purpose of a hearing was to provide an opportunity for the public to comment on the Board's response proposal to the National Education Association-Jurupa's proposal regarding re-opener negotiations for 1994-95. Mary Burns, President Pro-Tem, formally opened the public hearing on this matter. There were no comments at this time and the public hearing was formally closed.

ACTION SESSION

**APPROVE MINUTES
-Motion #27**

MR. CHAVEZ MOVED THE BOARD APPROVE MINUTES OF THE REGULAR MEETING JULY 18, 1994 AS PRINTED. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**ADJOURN TO CLOSED
SESSION REGARDING
PROPOSAL TO NEA-J
-Motion #28**

MR. BARNES MOVED THAT THE BOARD ADJOURN TO CLOSED SESSION TO DISCUSS THE BOARD'S PROPOSAL. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

The Board adjourned into closed session at 7:40 p.m.
The Board returned from closed session at 8:10 p.m.

**ADOPT BOARD
PROPOSAL TO NEA-J
-Motion #29**

MR. BARNES MOVED THE BOARD ADOPT THE BOARD'S PROPOSAL AS PRINTED IN THE SUPPORTING DOCUMENTS AS A BASIS FOR NEGOTIATIONS WITH ONE AMENDMENT TO THE DATE THAT THE DISTRICT INTENDS TO REOPEN ARTICLE XXIX, DURATION AND PROPOSES THAT THE AGREEMENT BE EXTENDED FOR ONE ADDITIONAL YEAR TO JUNE 30, 1996. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT AT 2ND
READING
POLICY/REGULATION
3406 TOBACCO FREE
SCHOOLS;
-Motion #30

MR. BARNES MOVED THE BOARD APPROVE AT SECOND READING
POLICY AND REGULATION 3406, TOBACCO-FREE SCHOOLS. MR.
CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT AT SINGLE
READING REVISED
BOARD POLICY 9270,
CONFLICT OF
INTEREST CODE
-Motion #31

MR. CHAVEZ MOVED THE BOARD ADOPT AT SINGLE READING
REVISED BOARD POLICY 9270, CONFLICT OF INTEREST, AND THE
CONFLICT OF INTEREST CODE. MR. BARNES SECONDED THE MOTION
WHICH CARRIED UNANIMOUSLY.

REVIEW/ACT TIMELY
SCHOOL MATTERS

The Superintendent reported that at a recent Facility Planning Meeting, discussion included the critical item of lower grade bathroom repairs that are needed at West Riverside Elementary. There was not sufficient time to place the three quotes received on the August 1, 1994 agenda. The three price quotes received were: \$12,500; \$14,000, and \$15,000. This work must be taken care of immediately so that bathrooms will be ready for use when school begins. Therefore, the Senior Building Inspector, Mr. Bill Elzig, will direct the lowest bidder to begin these repairs. Costs to cover the repairs will be paid from Redevelopment Funds.
Information only.

The Superintendent announced that as of this date, there has not been an official ground breaking ceremony at the Peralta Elementary School site. This festive occasion will be placed on the calendar for the end of August. The ground breaking ceremony will include Riverside County Office of Education officials and Board members.

EXPEL PUPILS IN TWO
DISCIPLINE CASES:
94/104; 94/105.
-Motion #32

MR. BARNES MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE
CASE #94/104 FOR VIOLATION OF EDUCATION CODE 48900 (a) & (k);
EXPEL THE PUPIL IN DISCIPLINE CASE #94/105 FOR VIOLATION OF
EDUCATION CODE 48900 (a) & (k). MRS. RUANE SECONDED THE
MOTION WHICH CARRIED UNANIMOUSLY.

SUSPENDED
EXPULSION IN ONE
DISCIPLINE CASE:
94/106
- Motion #33

MR. BARNES MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE
CASE #94/106 FOR VIOLATION OF EDUCATION CODE 48900 (a) & (k);
HOWEVER, THE EXPULSION BE SUSPENDED AND THE STUDENT MAY
ENROLL INTO NUEVA VISTA HIGH SCHOOL. MR. CHAVEZ SECONDED
THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL
REPORT #3
-Motion #34

MR. BARNES MOVED THE BOARD APPROVE PERSONNEL REPORT #3 AS
PRINTED. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED
UNANIMOUSLY.

APPROVE ROUTINE
ACTION ITEMS
-Motion #35

MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS
H 1-7 AS PRINTED: PURCHASE ORDERS; DISBURSEMENTS;
AGREEMENTS; ISSUANCE OF PURCHASE ORDERS #81058 IN THE
AMOUNT OF \$18,545.82 TO WAXIE SANITARY SUPPLY AND #81059 IN
THE AMOUNT OF \$20,042.45 TO EASTMAN INC; NON-ROUTINE FIELD
TRIP REQUEST FROM JURUPA VALLEY HIGH SCHOOL; REJECTION OF
CLAIM; NON-ROUTINE FIELD TRIP REQUEST FROM RUBIDOUX HIGH
SCHOOL. MR. BARNES SECONDED THE MOTION WHICH CARRIED
UNANIMOUSLY.

ROUTINE REPORT:

The two pending reports, Status of District Recycling Program and Status of Pest Control Management will be placed on a future agenda.

There being no further business, President Pro-Tem Burns adjourned the Regular Meeting from Public Session at 8:15 p.m.

**MINUTES OF THE REGULAR MEETING OF MONDAY, AUGUST 1, 1994
ARE APPROVED AS**

President

Clerk

Date

ADJOURNMENT

HOME-SCHOOL BUS RIDING ELIGIBILITY
APPROVED SAFETY EXCEPTIONS

<u>School</u>	<u>Location of Bus Stop</u>	<u>Distance From School</u>	<u>Safety Concerns</u>
Camino Real Elementary	Camino Real and Arrowhead Drive	.75 mi.	To avoid children crossing Camino Real.
Glen Avon Elementary	7701 Mission Blvd. (north) by Sunnyhill Drive	.79 mi.	To avoid children having to walk along the north side of Mission Blvd. with heavy traffic and no sidewalk.
Pedley Elementary	Downey Street & 63rd Street	.75 mi.	
	64th Street & Corey Street	.72 mi.	To avoid children walking along the shoulder and crossing Limonite Avenue with heavy, fast moving traffic.
	Baker Street & Kennedy Street	.90 mi.	
	64th Street & Archer Street	.70 mi.	
	Kennedy Street & Archer Street	.83 mi.	
Jurupa Valley	10943 Lansford Street	1.95 mi.	To avoid students crossing the intersections of Van Buren, Etiwanda and the freeway as well as walking along Etiwanda on the railroad tracks.
	Urbana Avenue & Iberia Avenue	1.85 mi.	

Jurupa Unified School District

1993/94 UNAUDITED ACTUAL			
FORM	DESCRIPTION	PAGES	USED
200CA	UNAUDITED ACTUALS CERTIFICATION		X
200TC	TABLE OF CONTENTS	1-3	X
300S	SUMMARY OF INTERFUND ACTIVITIES	1-2	X
200A	ATTENDANCE DETAIL	1-2	X
200DM	DEFERRED MAINTENANCE BUDGET CERT	1	X
201	GENERAL FUND	1-4	X
	Revenue Detail	R1-R6	
	Expenditure Detail	E1-E4	
	Other Sources/Uses Detail	01-03	
201RL	REVENUE LIMIT SUMMARY	RL1-RL2	X
201SE	SPECIAL EDUCATION REVENUE SUMMARY	SE1-SE2	X
202	ADULT EDUCATION FUND	1-4	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E3	
	Other Sources/Uses Detail	01	
203	CAFETERIA FUND/ACCOUNT	1-4	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	
204	CHILD DEVELOPMENT FUND	1-4	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E3	
	Other Sources/Uses Detail	01	
205	DEFERRED MAINTENANCE FUND	1-4	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	
217	CAPITAL FACILITIES ACCOUNT/FUND	1-4	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	
218	STATE SCHOOL BUILDING		X
	LEASE-PURCHASE FUND	1-3	
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01-02	
218P	SCHEDULE OF PROJECT BALANCES		X
219	SPECIAL RESERVE FUND		X
	(Capital Projects)	1-3	
	Revenue Detail	R-1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	
227	TAX OVERRIDE FUND	1-4	X
	Revenue Detail	R1	
	Other Sources/Uses Detail	01	

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RIVERSIDE County

Jurupa Unified School District (33-67090)

1993/94 UNAUDITED ACTUAL			
FORM	DESCRIPTION	PAGES	USED
227A	ANALYSIS OF RESTRICTED LEVIES	A1-A2	X
236	SELF-INSURANCE FUND	1-4	X
	Revenue Detail	R1	----
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	01	
249	GENERAL LONG TERM DEBT ACCOUNT GROUP	1	X
249A	LONG-TERM DEBT CHANGES		X
385	CURRENT EXPENSE FORMULA/ MINIMUM CLASSROOM COMPENSATION	1	X ----
390	FEDERAL AND STATE ENTITLEMENTS REVENUES AND EXPENDITURES	1-4	X ----
2TR	TECHNICAL REVIEW CHECKLIST	1-16	X ----

Printed: 08/24/94 03:44 PM

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SUMMARY OF INTERFUND ACTIVITIES

CALIFORNIA
DEPT OF EDUCATION
Form J-300S (Rev 4/11/94)
RIVERSIDE County

Jurupa Unified School District

FORM	DESCRIPTION	PAGES	Direct Costs Services In 5750-5799	Interfund Services Out 5750-5799	Direct/Indirect Support In 7350-7399	Support Out 7350-7399	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629
201	GENERAL FUND							
	Expenditure Detail	E1-E4	.00	-103,292.50	.00	-281,775.32		
	Other Sources/Uses Detail	01-02					909.70	335,076.74
202	ADULT EDUCATION FUND							
	Expenditure Detail	E1-E3	41,610.84	.00	9,088.53	.00		
	Other Sources/Uses Detail	0-1					.00	.00
203	CAFETERIA FUND/ACCOUNT							
	Expenditure Detail	E1-E2	25,520.69	.00	260,000.00	.00		
	Other Sources/Uses Detail	0-1					.00	.00
204	CHILD DEVELOPMENT FUND							
	Expenditure Detail	E1-E3	1,943.26	.00	12,686.79	.00		
	Other Sources/Uses Detail	0-1					164.28	.00
205	DEFERRED MAINTENANCE FUND							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					185,000.00	.00
206	PUPIL TRANSPORTATION EQUIPMENT FUND							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
207	SPECIAL RESERVE FUND (Other than Capital Projects)							
	Expenditure Detail	E1-E3	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
216	BUILDING FUND							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	.00
217	CAPITAL FACILITIES FUND							
	Expenditure Detail	E1-E2	34,217.71	.00	.00	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					.00	439,545.00
218	STATE SCHOOL BUILDING LEASE/PURCHASE FUND							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					475,012.00	.00
219	SPECIAL RESERVE FUND (Capital Projects)							
	Expenditure Detail	E1-E2	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					304,588.46	191,052.70

SUMMARY OF INTERFUND ACTIVITIES

Jurupa Unified School District (33-67090)

RIVERSIDE County

FORM	DESCRIPTION	PAGES	Direct Costs Services In 5750-5799	Interfund Services Out 5750-5799	Direct/Indirect Support In 7350-7399	Support Out 7350-7399	Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629
226	BOND INTEREST AND REDEMPTION FUND Expenditure Detail Other Sources/Uses Detail	E1-E3 0-1	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	.00	.00
227	TAX OVERRIDE FUND Expenditure Detail Other Sources/Uses Detail	E1-E3 0-1	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	.00	.00
228	DEBT SERVICE FUND Expenditure Detail Other Sources/Uses Detail	E1-E3 0-1	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	.00	.00
231	CAFETERIA ENTERPRISE FUND/ACCOUNT Expenditure Detail Other Sources/Uses Detail	E1-E2 0-1	.00	.00	.00	.00	.00	.00
232	ENTERPRISE FUND Expenditure Detail Other Sources/Uses Detail	E1-E3 0-1	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX	.00	.00
236	SELF-INSURANCE FUND Expenditure Detail Other Sources/Uses Detail	E1-E2 0-1	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX	.00	.00
237	WAREHOUSE REVOLVING FUND Expenditure Detail Other Sources/Uses Detail	E1-E2 0-1	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX	.00	.00
241	ARTICLE XIII-B FUND Other Sources/Uses Detail	0-1					.00	.00
242	FOUNDATION FUND Expenditure Detail Other Sources/Uses Detail	E1-E3 0-1	.00	.00	XXXXXXXXXXXX	XXXXXXXXXXXX	.00	.00
244	RETIREE BENEFIT FUND Expenditure Detail Other Sources/Uses Detail	E-1 0-1	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	.00	.00
TOTALS			103,292.50	-103,292.50	281,775.32	-281,775.32	965,674.44	965,674.44

AVERAGE DAILY ATTENDANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-200A (Rev 7/7/94)
RIVERSIDE County

Jurupa Unified School District

1993/94 UNAUDITED ACTUAL			
Description	P-2 Report	Annual Report	Revenue Limit
=====			
ELEMENTARY			
1. General Education	xxxxxxxxxx	xxxxxxxxxx	11,625.00
a. Kindergarten	1,378.00	1,385.00	xxxxxxxxxx
b. Grades One through Three	4,026.00	4,026.00	xxxxxxxxxx
c. Grades Four through Six	3,892.00	3,891.00	xxxxxxxxxx
d. Grades Seven and Eight	2,324.00	2,313.00	xxxxxxxxxx
e. Opportunity Schools	.00	.00	xxxxxxxxxx
f. Home and Hospital	5.00	5.00	xxxxxxxxxx
2. Special Education	359.00	363.00	359.00
3. TOTAL, ELEMENTARY	11,984.00	11,983.00	11,984.00
=====			
HIGH SCHOOL			
4. General Education	xxxxxxxxxx	xxxxxxxxxx	3,902.00
a. Grades Nine through Twelve	3,650.00	3,583.00	xxxxxxxxxx
b. Continuation Education	249.00	244.00	xxxxxxxxxx
c. Opportunity Schools	.00	.00	xxxxxxxxxx
d. Home and Hospital	3.00	3.00	xxxxxxxxxx
5. Special Education	104.00	100.00	104.00
6. TOTAL, HIGH SCHOOL	4,006.00	3,930.00	4,006.00
=====			
REPORTED BY COUNTY OFFICES			
7. Special Education	119.00	131.00	119.00
8. County Community Schools	50.00	53.00	50.00
9. TOTAL COUNTY OFFICES	169.00	184.00	169.00
=====			
10. TOTAL, K-12 ADA (sum lines 3, 6, & 9)	16,159.00	16,097.00	16,159.00
=====			
11. REGIONAL OCCUPATIONAL CENTERS & PROGRAMS	.00	.00	.00
=====			
CLASSES FOR ADULTS			
12. Concurrently Enrolled	25.00	31.00	25.00
13. Not Concurrently Enrolled-Mandated Programs	164.00	162.00	164.00

AVERAGE DAILY ATTENDANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	1993/94 UNAUDITED ACTUAL		
	P-2 Report	Annual Report	Revenue Limit
14. Adults in Correctional Facilities	.00	.00	.00
15. Students 21 years or Older and Students 19 or Older NOT Continuously Enrolled Since Their 18th birthday, Participating in Full-Time Independent Study.	.00	.00	.00
16. TOTAL CLASSES FOR ADULTS	189.00	193.00	189.00
17. TOTAL ADA (sum lines 10, 11, & 16)	16,348.00	16,290.00	16,348.00
SUMMER SCHOOL - HOURS OF ATTENDANCE			
18. ELEMENTARY			
a. Regular Summer/Intersessions			
1. Core	.00	.00	.00
2. Proficiency	8,748.00	8,748.00	8,748.00
b. Saturday Summer School			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
c. After School (Multi-track Year-round)			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
d. Total Elementary	8,748.00	8,748.00	8,748.00
19. HIGH SCHOOL			
a. Regular Summer/Intersessions			
1. Core	168,139.00	168,139.00	168,139.00
2. Proficiency	7,630.00	7,630.00	7,630.00
b. Saturday Summer School			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
c. After School (Multi-track Year-round)			
1. Core	.00	.00	.00
2. Proficiency	.00	.00	.00
d. Total High School	175,769.00	175,769.00	175,769.00
20. TOTAL, SUMMER SCHOOL HOURS	184,517.00	184,517.00	184,517.00

CERTIFICATION OF THE
DEFERRED MAINTENANCE ENTITLEMENT

CALIFORNIA
DEPT OF EDUCATION
Form J-200DM (Rev 4/12/93)

Jurupa Unified School District

RIVERSIDE County

		1994/95 Budget			
Description	Source/ Object Codes	CSSF/General Fund Budget (A)	Adult Education Fund Budget (B)	Total col. A + B (C)	EDP No.
A. EXPENDITURES					
1) Certificated Salaries	1000-1999	+ 36,006,343.00	+ 146,625.00	+ 36,152,968.00	011
2) Classified Salaries	2000-2999	+ 9,383,487.00	+ 2,200.00	+ 9,385,687.00	012
3) Employee Benefits	3000-3999	+ 11,383,230.00	+ 10,496.00	+ 11,393,726.00	013
4) Books and Supplies	4000-4999	+ 3,163,734.00	+ 9,032.00	+ 3,172,766.00	014
5) Services, Other Operating Expenses	5000-5999	+ 5,223,031.00	+ 59,369.00	+ 5,282,400.00	015
6) Capital Outlay New Acquisition	6100-6499	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	
Equipment Replacement	6500-6599	+ 600.00	+ .00	+ 600.00	016
7) Other Outgo	7100-7299	+ 628,235.00	+ .00	+ 628,235.00	017
8) Direct Support/Indirect Costs	7300-7399	+ -256,030.00	+ 10,866.00	+ -245,164.00	019
9) TOTAL, EXPENDITURES		= 65,532,630.00	= 238,588.00	= 65,771,218.00	020
B. OTHER FINANCING USES					
1) Interfund Transfers Out	7610-7629	+ 319,515.00	+ .00	+ 319,515.00	021
2) Other Uses Debt Service	7630-7639	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	
Loan Repayments	7640-7649	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	
All Other Uses	7650-7699	+ .00	+ .00	+ .00	022
3) TOTAL, OTHER FINANCING USES		= 319,515.00	= .00	= 319,515.00	023
C. FUND BALANCE, RESERVES					
1) Reserved Amounts	9610-9630	+ 243,671.00	+ .00	+ 243,671.00	024
2) Designated Amounts	9710-9789	+ 2,084,077.00	+ 6,646.00	+ 2,090,723.00	025
3) Unappropriated Amount	9790	+ .00	+ .00	+ .00	026
4) TOTAL, FUND BALANCE, RESERVES		= 2,327,748.00	= 6,646.00	= 2,334,394.00	027
D. TOTAL EXPENDITURES, USES, FUND BALANCE, RESERVES		= 68,179,893.00	= 245,234.00	= 68,425,127.00	028

This report has been prepared in accordance with E.C. 39619 for the calculation of the State matching funds for Deferred Maintenance. To the best of my knowledge this report is true and correct.

Signature _____ Date _____

(County or District Superintendent)

Contact Person _____ Phone # _____

Printed: 08/24/94 03:44 PM

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GENERAL FUND
Unrestricted and Restricted

CALIFORNIA
DEPT OF EDUCATION
Form J-201

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	49,699,487.07	1,458,060.72	51,157,547.79
2) Federal Revenues	8100-8299	67,767.37	2,286,036.74	2,353,804.11
3) Other State Revenues	8300-8599	1,834,269.81	7,586,464.18	9,420,733.99
4) Other Local Revenues	8600-8799	1,015,069.92	1,098,088.05	2,113,157.97
5) TOTAL, REVENUES		52,616,594.17	12428,649.69	65,045,243.86
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	29,569,740.77	5,317,862.33	34,887,603.10
2) Classified Salaries	2000-2999	5,863,254.38	3,477,238.75	9,340,493.13
3) Employee Benefits	3000-3999	8,722,285.04	2,458,194.71	11,180,479.75
4) Books and Supplies	4000-4999	727,790.28	1,558,649.02	2,286,439.30
5) Services, Other Operating Expenses	5000-5999	3,852,256.67	1,356,344.81	5,208,601.48
6) Capital Outlay	6000-6599	572,922.44	486,574.12	1,059,496.56
7) Other Outgo	7100-7299	432,198.00	184,404.00	616,602.00
8) Direct Support/Indirect Costs	7300-7399	-399,451.89	117,676.57	-281,775.32
9) TOTAL, EXPENDITURES		49,340,995.69	14956,944.31	64,297,940.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		3,275,598.48	-2528,294.62	747,303.86
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	909.70	.00	909.70
b) Transfers Out	7610-7629	30,488.28	304,588.46	335,076.74
2) Other Sources/Uses				
a) Sources	8930-8979	14,545.17	.00	14,545.17
b) Uses	7630-7699	26,115.76	.00	26,115.76
3) Contributions to Restricted Programs	8980-8999	-2,261,029.64	2,261,029.64	.00
4) TOTAL, OTHER FINANCING SOURCES/USES		-2,302,178.81	1,956,441.18	-345,737.63

GENERAL FUND
Unrestricted and RestrictedREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	973,419.67	-571,853.44	401,566.23
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	2,691,246.76	1,039,910.31	3,731,157.07
b) Audit Adjustments	9792	.00	.00	.00
c) As of July 1-Audited (F1a + F1b)		2,691,246.76	1,039,910.31	3,731,157.07
d) Adj. for Restatements	9793	.00	.00	.00
e) Net Beginning Balance		2,691,246.76	1,039,910.31	3,731,157.07
2) Ending Balance, June 30 (E + F1e)		3,664,666.43	468,056.87	4,132,723.30
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500.00	xxxxxxxxxxxx	2,500.00
Stores	9612	205,623.41	.00	205,623.41
Prepaid Expenditures	9613	.00	.00	.00
Other	9619	.00	.00	.00
General Reserve (EC 42124)	9630	.00	xxxxxxxxxxxx	.00
Legally Restricted Balances	9640	xxxxxxxxxxxx	468,056.87	468,056.87
b) Designated Amounts				
Designated for Economic Uncertainties	9710	3,456,543.02	.00	3,456,543.02
Designated for	9720-9789	.00	.00	.00
		.00	.00	.00
		.00	.00	.00
c) Undesignated Amount	9790	.00	.00	.00
d) Unappropriated Amount	9790	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx

GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
G. ASSETS				
1) Cash				
a) in County Treasury	9110	2,017,588.21	732,856.40	2,750,444.61
b) in Banks	9120	.00	.00	.00
c) in Revolving Fund	9130	2,500.00	xxxxxxxxxxxx	2,500.00
d) with Fiscal Agent	9135	.00	.00	.00
e) collections awaiting deposit	9140	23,910.80	24,623.08	48,533.88
2) Investments	9150	.00	.00	.00
3) Accounts Receivable	9160	2,347,503.32	709,011.36	3,056,514.68
4) Due from Other Funds	9170	82,905.61	.00	82,905.61
5) Stores	9210	205,623.41	.00	205,623.41
6) Prepaid Expenditures	9220	.00	.00	.00
7) Other Current Assets	9300	.00	.00	.00
8) Fixed Assets	9400	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
9) TOTAL, ASSETS		4,680,031.35	1,466,490.84	6,146,522.19
H. LIABILITIES				
1) Accounts Payable	9510	1,015,200.64	458,621.17	1,473,821.81
2) Due to Other Funds	9520	164.28	4,831.78	4,996.06
3) Current Loans	9530	.00	.00	.00
4) Deferred Revenue	9540	.00	534,981.02	534,981.02
5) Other Current Liabilities	9570	.00	.00	.00
6) Long-Term Liabilities	9580	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
7) TOTAL, LIABILITIES		1,015,364.92	998,433.97	2,013,798.89
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		3,664,666.43	468,056.87	4,132,723.30

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
REVENUE LIMIT SOURCES				
Principal Apportionment				
State Aid - Current Year	8011	36,438,907.00	xxxxxxxxxxxx	36,438,907.00
State Aid - Prior Years	8019	350,918.55	xxxxxxxxxxxx	350,918.55
Tax Relief Subventions				
Homeowners' Exemptions	8021	231,816.07	xxxxxxxxxxxx	231,816.07
Timber Yield Tax	8022	.00	xxxxxxxxxxxx	.00
Other Subventions/In-Lieu Taxes	8029	.00	xxxxxxxxxxxx	.00
Trailer Coach Fees	8030	.00	xxxxxxxxxxxx	.00
County & District Taxes				
Secured Roll Taxes	8041	8,114,788.79	xxxxxxxxxxxx	8,114,788.79
Unsecured Roll Taxes	8042	338,412.86	xxxxxxxxxxxx	338,412.86
Prior Years' Taxes	8043	2,456,904.94	xxxxxxxxxxxx	2,456,904.94
Supplemental Taxes	8044	227,493.17	xxxxxxxxxxxx	227,493.17
Education Revenue Augmentation Fund (ERAF)	8045	2,560,860.18	xxxxxxxxxxxx	2,560,860.18
Community Redevelopment Funds (SB 617/699/1992)	8047	.00	xxxxxxxxxxxx	.00
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	1,188.96	xxxxxxxxxxxx	1,188.96
Miscellaneous Funds (EC 41604)				
Royalties and Bonuses	8081	.00	xxxxxxxxxxxx	.00
Other In-Lieu Taxes	8082	8,118.53	xxxxxxxxxxxx	8,118.53
Less: Non-Revenue Limit (50%) Adjustment	8089	-4,059.26	xxxxxxxxxxxx	-4,059.26
Subtotal, Revenue Limit Sources		50,725,349.79	xxxxxxxxxxxx	50,725,349.79
Revenue Limit Transfers				
Special Education ADA Transfer	8091	-1,458,060.72	1,458,060.72	.00
PERS Reduction Transfer	8092	432,198.00	xxxxxxxxxxxx	432,198.00
ROC/P Apprentice Hours Transfer	8093	.00	.00	.00
Apprentice Transfer to Adult Ed Fund	8094	.00	xxxxxxxxxxxx	.00

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
REVENUE LIMIT SOURCES (Continued)				
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	.00	.00	.00
Property Taxes Transfers	8097	.00	.00	.00
All Other Transfers	8099	.00	.00	.00
TOTAL, REVENUE LIMIT SOURCES		49,699,487.07	1,458,060.72	51,157,547.79
=====				
FEDERAL REVENUES				
Maintenance and Operation	8110	.00	.00	.00
School Construction	8130	XXXXXXXXXXXXX	.00	.00
Education Prof Dev Act	8140	XXXXXXXXXXXXX	.00	.00
Economic Opportunity Act	8150	XXXXXXXXXXXXX	.00	.00
ECIA/ESEA	8160	XXXXXXXXXXXXX	1,334,891.32	1,334,891.32
JTPA	8170	XXXXXXXXXXXXX	.00	.00
Special Education Entitlement Per UDC	8181	XXXXXXXXXXXXX	523,369.00	523,369.00
Discretionary Grants	8182	XXXXXXXXXXXXX	72,447.26	72,447.26
EESA	8190	XXXXXXXXXXXXX	41,991.98	41,991.98
Drug/Alcohol/Tobacco Funds	8210	XXXXXXXXXXXXX	73,816.04	73,816.04
Child Nutrition Programs	8220	XXXXXXXXXXXXX	.00	.00
Vocational and Applied Technology Education Act	8240	XXXXXXXXXXXXX	91,693.12	91,693.12
Flood Control Funds	8270	.00	XXXXXXXXXXXXX	.00
Wildlife Reserve Funds	8280	.00	XXXXXXXXXXXXX	.00
Other Federal Revenue	8290	67,767.37	147,828.02	215,595.39
TOTAL, FEDERAL REVENUES		67,767.37	2,286,036.74	2,353,804.11
=====				
OTHER STATE REVENUES				
Principal Apportionment ROC/P Entitlement Current Year	8311	XXXXXXXXXXXXX	.00	.00
Prior Years	8319	XXXXXXXXXXXXX	.00	.00
Special Education Master Plan Current Year	8321	XXXXXXXXXXXXX	4,069,109.00	4,069,109.00
Prior Years	8329	XXXXXXXXXXXXX	-72,869.00	-72,869.00

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER STATE REVENUES (Continued)				
Gifted and Talented Pupils	8331	XXXXXXXXXXXX	100,523.00	100,523.00
Special Purpose Apportionment Driver Training	8341	XXXXXXXXXXXX	.00	.00
Home-to-School Transportation	8342	XXXXXXXXXXXX	887,526.17	887,526.17
School Improvement Program	8344	XXXXXXXXXXXX	1,048,178.18	1,048,178.18
Economic Impact Aid	8346	XXXXXXXXXXXX	606,310.65	606,310.65
Spec. Ed. Transportation	8347	XXXXXXXXXXXX	84,201.00	84,201.00
Special Instructional Allowances Basic Reading Act	8411	XXXXXXXXXXXX	.00	.00
Instructional Television	8412	XXXXXXXXXXXX	.00	.00
Special Teacher Employment	8413	XXXXXXXXXXXX	.00	.00
Demo Program, Reading & Math	8414	XXXXXXXXXXXX	41,172.21	41,172.21
Instructional Materials Elementary	8415	XXXXXXXXXXXX	322,911.04	322,911.04
Secondary	8416	XXXXXXXXXXXX	77,182.00	77,182.00
Other	8417	XXXXXXXXXXXX	.00	.00
Voc. Ed., Handicapped Students	8418	XXXXXXXXXXXX	.00	.00
Staff Development	8419	XXXXXXXXXXXX	75,054.99	75,054.99
Tenth Grade Counseling	8421	XXXXXXXXXXXX	25,346.00	25,346.00
Mentor Teacher	8422	XXXXXXXXXXXX	182,060.09	182,060.09
Educational Technology Assistance Grants	8424	XXXXXXXXXXXX	.00	.00
Year Round School Incentive	8425	.00	XXXXXXXXXXXX	.00
School Based Coordination Program	8429	XXXXXXXXXXXX	.00	.00
Class Size Reduction	8435	.00	XXXXXXXXXXXX	.00
Other Instructional Allowances	8490	.00	117,984.87	117,984.87
Other State Revenue Child Nutrition Programs	8520	XXXXXXXXXXXX	.00	.00
Mandated Costs Reimbursements	8550	115,403.36	.00	115,403.36

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER STATE REVENUES (Continued)				
State Lottery Revenue	8560	1,718,866.45	.00	1,718,866.45
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	XXXXXXXXXXXXX	.00	.00
Other Subventions/In-Lieu				
Taxes	8576	XXXXXXXXXXXXX	.00	.00
Drug/Alcohol/Tobacco Funds	8580	XXXXXXXXXXXXX	53,029.00	53,029.00
Healthy Start	8581	XXXXXXXXXXXXX	.00	.00
All Other State Revenue	8590	.00	-31,255.02	-31,255.02
TOTAL, OTHER STATE REVENUES		1,834,269.81	7,586,464.18	9,420,733.99
=====				
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	XXXXXXXXXXXXX	.00	.00
Unsecured Roll	8616	XXXXXXXXXXXXX	.00	.00
Prior Years' Taxes	8617	XXXXXXXXXXXXX	.00	.00
Supplemental Taxes	8618	XXXXXXXXXXXXX	.00	.00
Non-Ad Valorem Taxes				
Parcel Taxes	8621	.00	.00	.00
Other	8622	.00	.00	.00
Community Redevelopment				
Funds Not Subject to RL				
Deduction	8625	.00	.00	.00
Penalties and Interest on				
Delinquent Non-Revenue				
Limit Taxes	8629	XXXXXXXXXXXXX	.00	.00
Sales				
Sale of Equipment/Supplies	8631	.00	.00	.00
Sale of Publications	8632	145.00	.00	145.00
Food Service Sales	8634	.00	.00	.00
Other Sales	8639	.00	.00	.00
• Leases and Rentals	8650	22,838.41	.00	22,838.41

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER LOCAL REVENUES (Continued)				
Interest	8660	154,789.80	.00	154,789.80
Fees and Contracts				
Non-Resident Students	8672	.00	xxxxxxxxxxxx	.00
Transportation Fees From				
Individuals	8675	xxxxxxxxxxxx	.00	.00
Transportation Services	8676	xxxxxxxxxxxx	.00	.00
Interagency Revenues	8677	227,464.42	696,165.59	923,630.01
Mitigation/Developer Fees	8681	.00	.00	.00
All Other Fees and Contracts	8689	.00	.00	.00
Other Local Revenue				
Plus: Misc Funds Non-Revenue				
Limit (50%) Adjustment	8691	4,059.26	xxxxxxxxxxxx	4,059.26
All Other Local Revenue	8699	515,561.31	304,588.46	820,149.77
Tuition	8710	.00	.00	.00
Other Transfers In				
Special Education SELPA Transfers				
From Districts	8721	xxxxxxxxxxxx	3,861.00	3,861.00
From County Offices	8722	xxxxxxxxxxxx	93,473.00	93,473.00
From JPAs	8723	xxxxxxxxxxxx	.00	.00
ROC/P Transfers				
From Districts	8731	xxxxxxxxxxxx	.00	.00
From County Offices	8732	xxxxxxxxxxxx	.00	.00
From JPAs	8733	xxxxxxxxxxxx	.00	.00
Community Schools Transfers				
From Districts	8741	.00	.00	.00
From County Offices	8742	.00	.00	.00
From JPAs	8743	.00	.00	.00
All Other Transfers In				
From Districts	8791	.00	.00	.00
From County Offices	8792	90,211.72	.00	90,211.72
From JPAs	8793	.00	.00	.00
From All Others	8799	.00	.00	.00
TOTAL, OTHER LOCAL REVENUES		1,015,069.92	1,098,088.05	2,113,157.97

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted	Restricted	Total Fund
		(A)	(B)	col. A + B (C)
TOTAL, REVENUES		52,616,594.17	12428,649.69	65,045,243.86

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
CERTIFICATED SALARIES				
Teachers' Salaries	1100	25,642,087.30	4,552,558.20	30,194,645.50
School Administrators' Salaries	1200	1,874,009.54	3,444.30	1,877,453.84
Supervisors' Salaries	1300	243,108.16	363,819.04	606,927.20
Librarians' Salaries	1400	.00	.00	.00
Guidance, Welfare and Attendance Salaries	1500	1,212,034.87	208,474.68	1,420,509.55
Physical and Mental Health Salaries	1600	297,643.00	73,518.25	371,161.25
Superintendents' Salaries	1700	265,906.00	.00	265,906.00
Administrative Personnel Salaries	1800	.00	.00	.00
Other Certificated Salaries	1900	34,951.90	116,047.86	150,999.76
TOTAL, CERTIFICATED SALARIES		29,569,740.77	5,317,862.33	34,887,603.10
=====				
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	100,047.03	1,450,096.31	1,550,143.34
Administrative Salaries	2200	626,035.18	153,267.00	779,302.18
Clerical/Office Salaries	2300	2,728,203.87	308,084.78	3,036,288.65
Maintenance and Operations Salaries	2400	1,564,967.02	440,976.09	2,005,943.11
Food Services Salaries	2500	.00	.00	.00
Transportation Salaries	2600	.00	895,023.74	895,023.74
Other Classified Salaries	2900	844,001.28	229,790.83	1,073,792.11
TOTAL, CLASSIFIED SALARIES		5,863,254.38	3,477,238.75	9,340,493.13
=====				
EMPLOYEE BENEFITS				
STRS - Instructional	3110	2,309,742.71	335,168.61	2,644,911.32
- Non-Instructional	3120	320,714.53	49,366.82	370,081.35
PERS - Instructional	3210	3,313.88	132,051.61	135,365.49
- Non-Instructional	3220	637,016.64	216,518.11	853,534.75
OASDI - Regular				
- Instructional	3310	19,854.46	120,315.91	140,170.37
- Non-Instructional	3320	371,104.16	130,651.17	501,755.33
=====				

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
EMPLOYEE BENEFITS (Continued)				
OASDI - Medicare				
- Instructional	3330	208,740.23	66,452.07	275,192.30
- Non-Instructional	3340	108,192.50	37,650.73	145,843.23
Retirement in Lieu of OASDI				
- Instructional	3350	.00	.00	.00
- Non-Instructional	3360	.00	.00	.00
Health and Welfare Benefits				
- Instructional	3410	2,335,816.65	808,215.00	3,144,031.65
- Non-Instructional	3420	1,394,582.27	308,558.64	1,703,140.91
Unemployment Insurance				
- Instructional	3510	113,430.33	27,346.70	140,777.03
- Non-Instructional	3520	43,371.25	11,695.17	55,066.42
Workers' Compensation				
- Instructional	3610	619,343.15	150,185.85	769,529.00
- Non-Instructional	3620	237,062.28	64,018.32	301,080.60
Other Employee Benefits				
- Instructional	3910	.00	.00	.00
- Non-Instructional	3920	.00	.00	.00
TOTAL, EMPLOYEE BENEFITS		8,722,285.04	2,458,194.71	11,180,479.75
=====				
BOOKS AND SUPPLIES				
Textbooks	4100	21,595.40	577,731.30	599,326.70
Books other than Textbooks	4200	6,845.25	75,242.21	82,087.46
Instructional Materials and Supplies	4300	297,777.73	435,003.88	732,781.61
Other Supplies	4500	401,571.90	211,561.16	613,133.06
Pupil Transportation Supplies	4600	.00	251,119.79	251,119.79
Food Service Supplies	4700	.00	7,990.68	7,990.68
TOTAL, BOOKS AND SUPPLIES		727,790.28	1,558,649.02	2,286,439.30
=====				
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	46,402.50	76,104.27	122,506.77
Travel and Conferences	5200	48,561.35	126,452.50	175,013.85
=====				

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Dues and Memberships	5300	16,166.97	1,831.00	17,997.97
Insurance	5400	335,792.56	11,727.44	347,520.00
Utilities and Housekeeping Services	5500	2,027,275.73	2,546.59	2,029,822.32
Rentals, Leases and Repairs	5600	363,403.42	177,753.78	541,157.20
Direct Costs - Interprogram Services	5710-5749	231,589.45	-231,589.45	.00
Direct Costs - Interfund Services	5750-5799	-78,573.18	-24,719.32	-103,292.50
Other Services and Operating Expenditures	5800	861,637.87	1,216,238.00	2,077,875.87
Inter-Governmental Fees (Optional)	5900	.00	.00	.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		3,852,256.67	1,356,344.81	5,208,601.48
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	242,327.40	.00	242,327.40
Buildings and Improvements of Buildings	6200	117,426.84	19,247.69	136,674.53
Books and Media for New and Expanded Libraries	6300	.00	.00	.00
Equipment	6400	185,440.65	460,297.65	645,738.30
Equipment Replacement	6500	27,727.55	7,028.78	34,756.33
TOTAL, CAPITAL OUTLAY		572,922.44	486,574.12	1,059,496.56
OTHER OUTGO				
Tuition				
Inter-District Attendance Agreements	7110	.00	.00	.00
ROC/P Tuition				
Payments to Districts	7121	.00	.00	.00
Payments to County Offices	7122	.00	.00	.00
Payments to JPAS	7123	.00	.00	.00
Special Education Excess Costs				
Payments to Districts	7131	.00	.00	.00
Payments to County Offices	7132	.00	184,404.00	184,404.00

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER OUTGO (Continued)				
Payments to JPAs	7133	.00	.00	.00
State Special Schools	7140	.00	.00	.00
Other Tuition, Excess Costs and/or Deficits	7190	.00	.00	.00
Other Transfers Out				
Special Education SELPA Transfers To Districts	7221	.00	.00	.00
To County Offices	7222	.00	.00	.00
To JPAs	7223	.00	.00	.00
ROC/P Transfers To Districts	7231	.00	.00	.00
To County Offices	7232	.00	.00	.00
To JPAs	7233	.00	.00	.00
Community Schools Transfers To Districts	7241	.00	.00	.00
To County Offices	7242	.00	.00	.00
To JPAs	7243	.00	.00	.00
PERS Reduction from Revenue Limit	7270	432,198.00	.00	432,198.00
All Other Transfers Out To Districts	7291	.00	.00	.00
To County Offices	7292	.00	.00	.00
To JPAs	7293	.00	.00	.00
Other Transfers Out	7299	.00	.00	.00
TOTAL, OTHER OUTGO		432,198.00	184,404.00	616,602.00
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-117,676.57	117,676.57	.00
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-281,775.32	.00	-281,775.32
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-399,451.89	117,676.57	-281,775.32
=====				
TOTAL, EXPENDITURES		49,340,995.69	14956,944.31	64,297,940.00
=====				

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: Special Reserve Fund	8912	.00	.00	.00
From: Bond Interest and Redemption Fund	8914	.00	XXXXXXXXXXXX	.00
Other Authorized Interfund Transfers In	8919	909.70	.00	909.70
(a) TOTAL, INTERFUND TRANSFERS IN		909.70	.00	909.70
=====				
INTERFUND TRANSFERS OUT				
To: Child Development Fund	7611	164.28	.00	164.28
To: Special Reserve Fund	7612	.00	304,588.46	304,588.46
To: State School Building Fund	7613	30,324.00	.00	30,324.00
To: Deferred Maintenance Fund	7615	.00	.00	.00
To: Cafeteria Fund/Account	7616	.00	.00	.00
Other Authorized Interfund Transfers Out	7619	.00	.00	.00
(b) TOTAL, INTERFUND TRANSFERS OUT		30,488.28	304,588.46	335,076.74
=====				
OTHER SOURCES/USES				
SOURCES				
State Apportionments				
Emergency Apportionment	8931	.00	XXXXXXXXXXXX	.00
Proceeds				
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	.00	.00	.00
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	.00	.00	.00
Long-Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	XXXXXXXXXXXX	.00	.00
Proceeds from Capital Leases	8972	14,545.17	.00	14,545.17
All Other Sources	8979	.00	.00	.00
(c) TOTAL, SOURCES		14,545.17	.00	14,545.17
=====				

C-1
8921

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted	Restricted	Total Fund
		(A)	(B)	col. A + B (C)
=====				
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	1,790.76	.00	1,790.76

Loan Repayments				
Long-Term Loan Repayment	7641	.00	.00	.00

Other Loan Repayments	7649	24,325.00	.00	24,325.00

Other Uses				
Transfers from Funds of				
Lapsed/Reorganized Districts	7651	.00	.00	.00

All Other Uses	7699	.00	.00	.00

(d) TOTAL, USES		26,115.76	.00	26,115.76

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
CONTRIBUTIONS TO RESTRICTED PROGRAMS				
(Indicate adjustments to prior year contributions)				
CONTRIB-SPECIAL ED	8980-8999 8981	-260,364.00	260,364.00	.00
CONTRIB-SPECIAL ED	8993	-569,799.52	569,799.52	.00
CONTRIB-SPEC PROJECT	8994	-20.27	20.27	.00
CONTRIB-TRANSPORTATN	8995	-523,706.83	523,706.83	.00
CONTRIB-MAINTENANCE	8996	-907,139.02	907,139.02	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
		.00	.00	.00
(e) TOTAL, CONTRIBUTIONS		-2,261,029.64	2,261,029.64	.00
TOTAL, OTHER FINANCING SOURCES/USES				
(a - b + c - d + e)		-2,302,178.81	1,956,441.18	-345,737.63

C-1
8924

GENERAL FUND

Revenue Limit Summary

CALIFORNIA
DEPT OF EDUCATION
Form J-201RL (Rev 4/4/94)

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	1993/94 ACTUAL	1994/95 BUDGET
=====			
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	3,290.89	.00
2. Inflation Increase	019	64.00	.00
3. Decrease for Transfer of Special Education Programs	023	.00	.00
4. Concurrently Enrolled Adults Add-On	015	.00	XXXXXXXXXXXXXXXXXXXX
5. Other Adjustments (Such as Supplemental Grant Add-On)	---	XXXXXXXXXXXXXXXXXXXX	.00
6. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 5)		3,354.89	.00
=====			
TOTAL REVENUE LIMIT			
7. Total Base Revenue Limit for Non-growth ADA			
\$ 3,354.89 x 10,026.00 1993/94 ADA	201	33,636,127.14	.00
\$.00 x .00 1994/95 ADA			
8. Total Base Revenue Limit for Growth ADA			
\$ 3,354.89 x 6,133 1993/94 ADA	207	20,575,540.37	.00
\$.00 x 0 1994/95 ADA			
9. Necessary Small Elementary School Allowance	209	.00	.00
10. Necessary Small High School Allowance	211	.00	.00
11. Necessary Small Continuation High School Increase	058	82,620.00	.00
12. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	.00	.00
13. Unemployment Insurance Increase	960	167,956.00	.00
14. Meals for Needy Increase	370	.00	.00
15. Less: Class Size Penalties	084	.00	.00
16. Less: PERS Reduction (must agree with accounts 8092 and 7270, not applicable to Basic Aid districts)	085	432,198.00	.00
17. Less: Transfer of Special Education SDC Revenues to County Offices	121	349,803.00	.00
18. Less: Transfer of County Community School Revenues to County Offices	310	156,463.00	.00
19. Summer School Core Programs	181	386,720.00	.00
20. Mandated Summer School Funding	129	37,275.00	.00
21. Apprentice Allowance	087	.00	.00
22. Less: RL Adjustment - Excess ROC/P Reserve	072	.00	.00
23. Other Adjustments (Such as Supplemental Grants)	---	825,812.00	.00
24. TOTAL, REVENUE LIMIT (Sum Lines 7 through 14, minus Lines 15 through 18, plus lines 19 through 21, minus line 22, plus line 23)		54,773,586.51	.00
=====			

GENERAL FUND

Revenue Limit Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	FORM K-12 EDP NO.	1993/94 ACTUAL	1994/95 BUDGET
=====			
REVENUE LIMIT INCOME SOURCES			
25. Less: Property Taxes	117	13,935,524.24	.00
26. Less: Miscellaneous Taxes	118	.00	.00
27. Less: Community Redevelopment Funds (SB 617/699/1992)	125	.00	.00
28. STATE AID ENTITLEMENT (Line 24 minus Lines 25, 26, 27)		40,838,062.27	.00
=====			
29. Less: State School Deficit (EDP #82 minus EDP #88 of Form K-12)		4,399,155.27	.00
=====			
30. REGULAR STATE AID (Line 28 minus Line 29)		36,438,907.00	.00
31. BASIC AID ENTITLEMENT		1,939,080.00	.00
32. NET STATE AID - REVENUE LIMIT (Greater of line 30 or line 31) (must agree with account 8011 - State Aid Current Year)		36,438,907.00	.00
=====			
33. Less: Actual Revenue Limit State Apportionment Receipts	---	35,676,163.00	
=====			
34. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 32 minus Line 33)		762,744.00	
=====			

GENERAL FUND

Special Education Revenue Summary

Jurupa Unified School District

RIVERSIDE County

		1993/94 ACTUAL			1994/95 BUDGET		
Form J-50 EDP NO.		# IPS Units	x Unit Rate	= State Allowances	# IPS Units	x Unit Rate	= State Allowances
=====							
SEVERELY HANDICAPPED							
Special Day Classes							
1.	No Aide	562	.00	.00	.00	.00	.00
2.	One Aide	564	.00	.00	.00	.00	.00
3.	Two Aides	566	.00	.00	.00	.00	.00
4.	Less: Unused Aide Adjustment	088	XXXXXXXX	XXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXX
5.	Extended Year Program	083	XXXXXXXX	XXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXX
6.	TOTAL, SEVERELY HANDICAPPED (Sum Lines 1, 2, 3, and 5, minus Line 4)		.00	XXXXXXXXXX	.00	.00	XXXXXXXXXX
=====							
NON-SEVERELY HANDICAPPED							
Special Day Classes							
7.	No Aide	526	32.33	52,836.00	1,708,187.88	.00	.00
8.	One Aide	528	.62	66,848.00	41,445.76	.00	.00
9.	Two Aides	530	.00	.00	.00	.00	.00
Resource Specialist Program							
10.	No Aide	546	32.20	54,837.00	1,765,751.40	.00	.00
11.	One Aide	532	14.00	37,420.00	523,880.00	.00	.00
12.	Designated Instruction and Services	548	.00	.00	.00	.00	.00
13.	Less: Unused Aide Adjustment	072	XXXXXXXX	XXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXX
14.	Extended Year Program	063	XXXXXXXX	XXXXXXXXXX	68,082.00	XXXXXXXX	XXXXXXXXXX
15.	TOTAL, NON-SEVERELY HANDICAPPED (Sum Lines 7 through 12, plus 14 minus Line 13)		79.15	XXXXXXXXXX	4,107,347.04	.00	XXXXXXXXXX
=====							
16. TOTAL PROGRAM ENTITLEMENT (Line 6 plus Line 15)			79.15	XXXXXXXXXX	4,107,347.04	.00	XXXXXXXXXX
=====							
SUPPORT SERVICES ENTITLEMENT							
17.	Support Services - Severely Handicapped	089	XXXXXXXX	XXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXX
18.	Support Services - Non-Severely Handicapped	079	XXXXXXXX	XXXXXXXXXX	2,121,786.00	XXXXXXXX	XXXXXXXXXX
19.	TOTAL, SUPPORT SERVICES ENTITLEMENT (Line 17 plus Line 18)	091	XXXXXXXX	XXXXXXXXXX	2,121,786.00	XXXXXXXX	XXXXXXXXXX
=====							
20. NON-PUBLIC SCHOOLS ENTITLEMENT		095	XXXXXXXX	XXXXXXXXXX	617,866.00	XXXXXXXX	XXXXXXXXXX
=====							
21. SPECIAL EDUCATION INSTRUCTIONAL ENTITLEMENT (Sum Lines 16, 19, 20)		321	XXXXXXXX	XXXXXXXXXX	6,846,999.04	XXXXXXXX	XXXXXXXXXX
22. PROGRAM SPECIALISTS ENTITLEMENT		361	XXXXXXXX	XXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXX
23. REGIONALIZED SERVICES ENTITLEMENT		363	XXXXXXXX	XXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXX
24. LOW INCIDENCE ENTITLEMENT		366	XXXXXXXX	XXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXX
25. LONGER DAY/LONGER YEAR INCENTIVES ENTITLEMENT		368	XXXXXXXX	XXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXX
26. TOTAL, SPECIAL EDUCATION ENTITLEMENT (Sum Lines 21, 22, 23, 24, 25)			XXXXXXXX	XXXXXXXXXX	6,846,999.04	XXXXXXXX	XXXXXXXXXX



GENERAL FUND

Special Education Revenue Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1993/94 ACTUAL			1994/95 BUDGET		
		# IPS	State		# IPS	State	
		Units	x Unit Rate =	Allowances	Units	x Unit Rate =	Allowances
		Form J-50					
		EDP NO.					
SPECIAL EDUCATION INCOME SOURCES							
27. Less: Revenue Limit Funds (should be included in account 8091)	331/334	XXXXXXXX	XXXXXXXXXXXX	1,358,499.17	XXXXXXXX	XXXXXXXXXXXX	.00
28. Less: PL 94-142 Federal Contributions (must agree with account 8181)	335	XXXXXXXX	XXXXXXXXXXXX	523,369.00	XXXXXXXX	XXXXXXXXXXXX	.00
29. Less: Local General Fund Contribution	337	XXXXXXXX	XXXXXXXXXXXX	260,364.00	XXXXXXXX	XXXXXXXXXXXX	.00
30. Less: County Special Education Property Taxes (County Offices Only) (should be included in account 8097)	339	XXXXXXXX	XXXXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXXXX	.00
31. Plus: Designated Revenue Sources (County Offices Only)	342	XXXXXXXX	XXXXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXXXX	.00
32. Less: Designated Revenue Sources (Districts Only)	344	XXXXXXXX	XXXXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXXXX	.00
33. STATE ENTITLEMENT (Line 26 minus Lines 27, 28, 29, 30, 32 plus 31)		XXXXXXXX	XXXXXXXXXXXX	4,704,766.87	XXXXXXXX	XXXXXXXXXXXX	.00
34. Less: State School Deficits (estimated deficiency factor times the sum of EDP No. 358, 365 and 368 of Form J-50)	---	XXXXXXXX	XXXXXXXXXXXX	635,657.87	XXXXXXXX	XXXXXXXXXXXX	.00
35. SELPA Redistributions	---	XXXXXXXX	XXXXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXXXX	.00
36. Mega-Item Transfer	---	XXXXXXXX	XXXXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXXXX	.00
37. NET STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (must agree with account 8321 and/or total of 8721, 8722, & 8723) (Line 33 minus Line 34 plus Line 35 and 36)	NET	XXXXXXXX	XXXXXXXXXXXX	4,069,109.00	XXXXXXXX	XXXXXXXXXXXX	.00
38. Less: Actual Special Education State Aid Receipts and/or SELPA Redistribution		XXXXXXXX	XXXXXXXXXXXX	4,069,109.00	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
39. NET ACCRUAL TO STATE AID - SPECIAL EDUCATION AND/OR SELPA REDISTRIBUTION (Line 37 minus Line 38)		XXXXXXXX	XXXXXXXXXXXX	.00	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
REVENUE LIMIT FUNDS TRANSFER							
40. NPS Revenue Limit Funds	707	XXXXXXXX	XXXXXXXXXXXX	99,561.55	XXXXXXXX	XXXXXXXXXXXX	.00
41. Total Revenue Limit Funds Transfer (Line 27 plus 40) (Must agree with account 8091)	RLT	XXXXXXXX	XXXXXXXXXXXX	1,458,060.72	XXXXXXXX	XXXXXXXXXXXX	.00

ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-202

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ 236,857.00
2) Federal Revenues	8100-8299	+ 9,990.00
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 6,606.64
5) TOTAL, REVENUES		= 253,453.64
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 132,261.27
2) Classified Salaries	2000-2999	+ 8,451.29
3) Employee Benefits	3000-3999	+ 12,993.75
4) Books and Supplies	4000-4999	+ 8,363.44
5) Services, Other Operating Expenses	5000-5999	+ 41,709.09
6) Capital Outlay	6000-6599	+ .00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 9,088.53
9) TOTAL, EXPENDITURES		= 212,867.37
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 40,586.27
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

ADULT EDUCATION FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 40,586.27
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 38,358.23
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (Fla + Flb)		= 38,358.23
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 38,358.23
2) Ending Balance, June 30 (E + Flc)		= 78,944.50
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	- .00
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 78,944.50
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX

ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 86,750.12
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 433.00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 10,890.88
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+XXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 98,074.00
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 9,283.48
2) Due to Other Funds	9520	+ 9,846.02
3) Current Loans	9530	+XXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 19,129.50
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G9 - H7)		= 78,944.50
=====		

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
REVENUE LIMIT SOURCES		
Principal Apportionment		
State Aid - Current Year	8011	+ 234,127.00
State Aid - Prior Years	8019	+ 2,730.00
Revenue Limit Transfers		
Apprentice Transfer from		
General Fund	8094	+ .00
TOTAL, REVENUE LIMIT SOURCES		= 236,857.00
=====		
FEDERAL REVENUES		
JTPA	8170	+ .00
Vocational and Applied		
Technology Education Act	8240	+ .00
Other Federal Revenue	8290	+ 9,990.00
TOTAL, FEDERAL REVENUES		= 9,990.00
=====		
OTHER STATE REVENUES		
Special Instructional Allowances		
Other Instructional Allowances	8490	+ .00
Other State Revenue		
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 2,813.14
Fees and Contracts		
Adult Education Fees	8671	+ 2,963.50
Interagency Revenues	8677	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ 830.00
Tuition	8710	+ .00
TOTAL, OTHER LOCAL REVENUES		= 6,606.64
=====		
TOTAL, REVENUES		= 253,453.64
=====		

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 132,261.27
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ .00
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 132,261.27
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 8,451.29
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= 8,451.29
EMPLOYEE BENEFITS		
STRS	3100	+ 2,956.77
PERS	3200	+ 248.49
OASDI, Medicare & Retire. in Lieu	3300	+ 4,430.96
Health and Welfare Benefits	3400	+ 1,384.28
Unemployment Insurance	3500	+ 616.98
Workers' Compensation	3600	+ 3,356.27
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 12,993.75

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ 4,157.96
Books other than Textbooks	4200	+ 221.65
Instructional Materials and Supplies	4300	+ 3,793.25
Other Supplies	4500	+ 190.58
Pupil Transportation Supplies	4600	+ .00
TOTAL, BOOKS AND SUPPLIES		= 8,363.44
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ .00
Travel and Conferences	5200	+ 80.00
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ 41,610.84
Other Services and Operating Expenditures	5800	+ 18.25
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 41,709.09
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= .00

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
OTHER OUTGO		
Tuition		
Other Tuition, Excess Costs and/or Deficits	7190	+ .00
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 9,088.53
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 9,088.53
TOTAL, EXPENDITURES		= 212,867.37

ADULT EDUCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ .00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-203

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ .00
2) Federal Revenues	8100-8299	+ 1,396,868.99
3) Other State Revenues	8300-8599	+ 117,969.09
4) Other Local Revenues	8600-8799	+ 1,464,499.98
5) TOTAL, REVENUES		= 2,979,338.06
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ 893,993.18
3) Employee Benefits	3000-3999	+ 356,254.89
4) Books and Supplies	4000-4999	+ 1,194,949.92
5) Services, Other Operating Expenses	5000-5999	+ 59,990.47
6) Capital Outlay	6000-6599	+ 61,877.46
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 260,000.00
9) TOTAL, EXPENDITURES		= 2,827,065.92
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 152,272.14
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- 61,277.90
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -61,277.90

CAFETERIA FUND/ACCOUNT
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 90,994.24
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 965,855.13
b) Audit Adjustments	9792	+ -30,386.00
c) As of July 1-Audited (Fla + Flb)		= 935,469.13
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 935,469.13
2) Ending Balance, June 30 (E + Flc)		= 1,026,463.37
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- 20,185.06
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 1,036,664.31
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= -30,386.00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 705,964.18
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 66,328.40
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 334,949.98
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+ 20,185.06
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+XXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 1,127,427.62
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 100,544.21
2) Due to Other Funds	9520	+ 420.04
3) Current Loans	9530	+XXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 100,964.25
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 1,026,463.37
=====		

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
REVENUE LIMIT SOURCES		
Revenue Limit Transfers		
All Other Transfers	8099	+ .00
TOTAL, REVENUE LIMIT SOURCES		= .00
=====		
FEDERAL REVENUES		
Child Nutrition Programs	8220	+ 1,396,868.99
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= 1,396,868.99
=====		
OTHER STATE REVENUES		
Other State Revenue		
Child Nutrition Programs	8520	+ 117,969.09
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 117,969.09
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Food Service Sales	8634	+ 1,434,310.61
Leases and Rentals	8650	+ .00
Interest	8660	+ 30,189.37
Other Local Revenue		
All Other Local Revenue	8699	+ .00
TOTAL, OTHER LOCAL REVENUES		= 1,464,499.98
=====		
TOTAL, REVENUES		= 2,979,338.06
=====		

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ 90,218.67
Clerical/Office Salaries	2300	+ 82,315.99
Maintenance and Operations Salaries	2400	+ 50,330.68
Food Services Salaries	2500	+ 670,825.17
Other Classified Salaries	2900	+ 302.67
TOTAL, CLASSIFIED SALARIES		= 893,993.18
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ 73,836.08
OASDI, Medicare & Retire. in Lieu	3300	+ 74,836.77
Health and Welfare Benefits	3400	+ 179,745.10
Unemployment Insurance	3500	+ 4,207.53
Workers' Compensation	3600	+ 23,629.41
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 356,254.89
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 5,088.14
Food Service Supplies	4700	+ 1,189,861.78
TOTAL, BOOKS AND SUPPLIES		= 1,194,949.92
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 5,559.40
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ 600.00
=====		

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Rentals, Leases and Repairs	5600	+ 12,401.87
Direct Costs - Interfund Services	5750-5799	+ 25,520.69
Other Services and Operating Expenditures	5800	+ 15,908.51
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 59,990.47
=====		
CAPITAL OUTLAY		
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ 45,352.05
Equipment Replacement	6500	+ 16,525.41
TOTAL, CAPITAL OUTLAY		= 61,877.46
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 260,000.00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 260,000.00
=====		
TOTAL, EXPENDITURES		= 2,827,065.92
=====		

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8916	+ .00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ 61,277.90
(d) TOTAL, USES		= 61,277.90
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= -61,277.90

Unaudited Actuals (9/15)
As of August 8, 1994

1994/95 BUDGET

| 33 | 67090 | 204 |

CHILD DEVELOPMENT FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-204

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ 297,864.82
4) Other Local Revenues	8600-8799	+ 1,430.03
5) TOTAL, REVENUES		= 299,294.85
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 110,015.87
2) Classified Salaries	2000-2999	+ 77,978.66
3) Employee Benefits	3000-3999	+ 68,854.31
4) Books and Supplies	4000-4999	+ 19,712.88
5) Services, Other Operating Expenses	5000-5999	+ 7,895.50
6) Capital Outlay	6000-6599	+ 5,520.54
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ 12,686.79
9) TOTAL, EXPENDITURES		= 302,664.55
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -3,369.70
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 164.28
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 164.28

CHILD DEVELOPMENT FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -3,205.42
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 3,205.42
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 3,205.42
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 3,205.42
2) Ending Balance, June 30 (E + F1e)		= .00
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	- .00
Prepaid Expenditures	9613	- .00
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- .00
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

CHILD DEVELOPMENT FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 30,042.25
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 1,954.74
4) Due from Other Funds	9170	+ 164.28
5) Stores	9210	+ .00
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 32,161.27
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 18,644.55
2) Due to Other Funds	9520	+ 13,516.72
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 32,161.27
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= .00
=====		

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
FEDERAL REVENUES		
Economic Opportunity Act	8150	+ .00
Child Nutrition Programs	8220	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
=====		
OTHER STATE REVENUES		
Other State Revenue		
State Preschool	8510	+ 297,864.82
Child Nutrition Programs	8520	+ .00
Children's Centers		
Apportionments	8530	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 297,864.82
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 1,430.03
Fees and Contracts		
Children's Centers Fees	8673	+ .00
Interagency Revenues	8677	+ .00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 1,430.03
=====		
TOTAL, REVENUES		= 299,294.85
=====		

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 110,015.87
School Administrators' Salaries	1200	+ .00
Supervisors' Salaries	1300	+ .00
Guidance, Welfare and Attendance Salaries	1500	+ .00
Physical and Mental Health Salaries	1600	+ .00
Superintendents' Salaries	1700	+ .00
Administrative Personnel Salaries	1800	+ .00
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= 110,015.87
=====		
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 59,491.40
Administrative Salaries	2200	+ 13,155.23
Clerical/Office Salaries	2300	+ 5,161.03
Maintenance and Operations Salaries	2400	+ .00
Food Services Salaries	2500	+ .00
Transportation Salaries	2600	+ .00
Other Classified Salaries	2900	+ 171.00
TOTAL, CLASSIFIED SALARIES		= 77,978.66
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 8,962.12
PERS	3200	+ 9,188.96
OASDI, Medicare & Retire. in Lieu	3300	+ 7,783.59
Health and Welfare Benefits	3400	+ 37,216.30
Unemployment Insurance	3500	+ 890.33
Workers' Compensation	3600	+ 4,813.01
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 68,854.31
=====		

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Books other than Textbooks	4200	+ 3,607.67
Instructional Materials and Supplies	4300	+ 7,232.13
Other Supplies	4500	+ 2,196.91
Pupil Transportation Supplies	4600	+ .00
Food Service Supplies	4700	+ 6,676.17
TOTAL, BOOKS AND SUPPLIES		= 19,712.88
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ .00
Travel and Conferences	5200	+ 439.95
Dues and Memberships	5300	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 560.00
Direct Costs - Interfund Services	5750-5799	+ 1,943.26
Other Services and Operating Expenditures	5800	+ 4,952.29
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 7,895.50
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ 2,345.00
Equipment	6400	+ 3,175.54
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 5,520.54

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 12,686.79
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 12,686.79
=====		
TOTAL, EXPENDITURES		= 302,664.55
=====		

CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8911	+ 164.28
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 164.28
=====		
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
=====		
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
=====		
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
=====		
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		= 164.28
=====		

Unaudited Actuals (9/15)
As of August 8, 1994

1994/95 BUDGET

| 33 | 67090 | 205 |

DEFERRED MAINTENANCE FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-205

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ 132,417.00
4) Other Local Revenues	8600-8799	+ 10,490.03
5) TOTAL, REVENUES		= 142,907.03
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 16,901.55
5) Services, Other Operating Expenses	5000-5999	+ 530,066.38
6) Capital Outlay	6000-6599	+ .00
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 546,967.93
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -404,060.90
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 185,000.00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 185,000.00

DEFERRED MAINTENANCE FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -219,060.90
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 636,646.20
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 636,646.20
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 636,646.20
2) Ending Balance, June 30 (E + F1e)		= 417,585.30
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 417,585.30
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 295,613.70
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 122,721.60
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+XXXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+XXXXXXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 418,335.30
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 750.00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+XXXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= 750.00
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 417,585.30
=====		

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
OTHER STATE REVENUES		
Other State Revenue		
Deferred Maintenance Allowance	8540	+ 132,417.00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= 132,417.00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 10,490.03
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 10,490.03
=====		
TOTAL, REVENUES		= 142,907.03
=====		

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 16,901.55
TOTAL, BOOKS AND SUPPLIES		= 16,901.55
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 530,066.38
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 530,066.38
=====		
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= .00
=====		

C-1
7556

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 546,967.93

DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General, Special Reserve, & Building Funds	8915	+ 185,000.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 185,000.00
=====		
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
=====		
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
=====		
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
=====		
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 185,000.00
=====		

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-217

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 487,426.87
5) TOTAL, REVENUES		= 487,426.87
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ .00
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ 168,274.55
6) Capital Outlay	6000-6599	+ 7,761.18
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+ .00
9) TOTAL, EXPENDITURES		= 176,035.73
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 311,391.14
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- 439,545.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -439,545.00



CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -128,153.86
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 182,142.98
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 182,142.98
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 182,142.98
2) Ending Balance, June 30 (E + F1e)		= 53,989.12
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 54,027.52
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= -38.40
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

CAPITAL FACILITIES FUND

Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 88,736.76
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ 31,760.33
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 790.86
4) Due from Other Funds	9170	+ 3,687.46
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 124,975.41
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ 70,986.29
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 70,986.29
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 53,989.12
=====		

CAPITAL FACILITIES FUND

Capital Projects Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
OTHER STATE REVENUES		
Other State Revenue		
Tax Relief Subventions		
Restricted Levies - Other		
Homeowners' Exemptions	8575	+ .00
Other Subventions/In-Lieu		
Taxes	8576	+ .00
All Other State Revenue	8590	+ .00
TOTAL, OTHER STATE REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
County and District Taxes		
Restricted Levies - Other		
Secured Roll	8615	+ .00
Unsecured Roll	8616	+ .00
Prior Years' Taxes	8617	+ .00
Supplemental Taxes	8618	+ .00
Non-Ad Valorem Taxes		
Parcel Taxes	8621	+ .00
Other	8622	+ .00
Community Redevelopment		
Funds Not Subject to RL		
Deduction	8625	+ .00
Sale of Equipment/Supplies	8631	+ .00
Interest	8660	+ 7,783.16
Fees and Contracts		
Mitigation/Developer Fees	8681	+ 477,245.46
Other Local Revenue		
All Other Local Revenue	8699	+ 2,398.25
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 487,426.87
TOTAL, REVENUES		= 487,426.87

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Other Certificated Salaries	1900	+ .00
TOTAL, CERTIFICATED SALARIES		= .00
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Textbooks	4100	+ .00
Instructional Materials and Supplies	4300	+ .00
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
=====		

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 129,898.42
Direct Costs - Interfund Services	5750-5799	+ 34,217.71
Other Services and Operating Expenditures	5800	+ 4,158.42
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 168,274.55
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ .00
Buildings and Improvements of Buildings	6200	+ 7,761.18
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 7,761.18
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ .00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= .00
TOTAL, EXPENDITURES		= 176,035.73

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
=====		
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ 439,545.00
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 439,545.00
=====		
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Long-Term Debt Proceeds Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
(c) TOTAL, SOURCES		= .00
=====		
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
=====		
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= -439,545.00
=====		

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-218

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+XXXXXXXXXXXXXXXXX
4) Other Local Revenues	8600-8799	+ 90,799.11
5) TOTAL, REVENUES		= 90,799.11
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+XXXXXXXXXXXXXXXXX
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ .00
5) Services, Other Operating Expenses	5000-5999	+ .00
6) Capital Outlay	6000-6599	+ 6,713,309.11
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= 6,713,309.11
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -6,622,510.00
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 475,012.00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 7,185,921.41
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 7,660,933.41

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 1,038,423.41
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 1,391,390.19
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 1,391,390.19
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 1,391,390.19
2) Ending Balance, June 30 (E + F1e)		= 2,429,813.60
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 2,429,813.60
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 2,400,268.84
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 29,544.76
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+XXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+XXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 2,429,813.60
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+XXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= .00
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 2,429,813.60
=====		

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
FEDERAL REVENUES		
School Construction	8130	+ .00
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 90,799.11
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 90,799.11
TOTAL, REVENUES		= 90,799.11

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ .00
TOTAL, BOOKS AND SUPPLIES		= .00
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ .00
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ .00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= .00
=====		

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 651,283.96
Buildings and Improvements of Buildings	6200	+ 5,643,907.48
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ 418,117.67
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 6,713,309.11
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
All Other Transfers Out Other Transfers Out	7299	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 6,713,309.11

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: All Other Funds	8913	+ 475,012.00
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 475,012.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
State Apportionments School Facilities Apportionments	8935	+ 7,185,921.41
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings	8953	+ .00
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Certificates of Participation	8971	+ .00
Proceeds from Capital Leases	8972	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= 7,185,921.41
USES		
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ .00
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 7,660,933.41

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-218P (Rev 02/22/93)

Schedule of Project Balances

Jurupa Unified School District

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXX	7,751,733.00	6,713,309.00	1,391,390.00	2,429,814.00

Nueva Vista Continuation	22/22303	-1,778.00	.00	12,640.00	10,862.00
Indian Hills Elementary	22/22304	-1,060.00	.00	1,725.00	665.00
Van Buren Elementary	22/22307	-4.00	.00	80.00	76.00
Pacific Avenue Elementary	22/22308	-11,679.00	-689.00	26,210.00	15,220.00
Jurupa Valley High School	22/67090-01	-75,092.00	-74,243.00	849.00	.00
Sunnyslope Elementary	22/67090-05	-158.00	-120.00	467.00	429.00
Camino Real Elementary	22/67090-06	-12,476.00	1,272.00	25,471.00	11,723.00
Camino Real Phase II	22/67090-09	-21,694.00	.00	64,023.00	42,329.00
Sunnyslope Phase II	22/67090-10	-39,147.00	-178.00	81,745.00	42,776.00
Sky Country Elementary	22/67090-11	-5,309.00	.00	43,036.00	37,727.00
Mira Loma Middle School	22/67090-12	800,505.00	539,805.00	66,957.00	327,657.00
Stone Avenue Elementary	22/67090-13	333,481.00	553,949.00	220,704.00	236.00
Granite Hill Elementary	22/67090-14	-71,628.00	78,801.00	150,429.00	.00
Peralta Elementary	22/67090-15	860,284.00	829,941.00	61.00	30,404.00
Third High School	22/67090-16	-104,033.00	-48,918.00	55,115.00	.00
Troth Street Addition	22/67090-17	-27,593.00	.00	85,795.00	58,202.00
Jurupa Valley Phase II	22/67090-18	57,182.00	57,552.00	555.00	185.00
West Riverside Addition	22/67090-19	-355.00	.00	392.00	37.00

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

Schedule of Project Balances

Jurupa Unified School District (33-67090)

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
Jurupa Valley Phase III	22/67090-20	2,625,084.00	2,223,533.00	205,957.00	607,508.00
Mira Loma Middle Addition	22/67090-23	1,118,077.00	1,285,210.00	167,566.00	433.00
West Riverside Elementary	77/20701	-102.00	-943.00	151.00	992.00
Glen Avon Elementary	77/20702	-516.00	-437.00	711.00	632.00
Troth Street Elementary	77/20705	20,298.00	.00	683.00	20,981.00
Jurupa Middle School	77/20706	-86.00	.00	320.00	234.00
Ina Arbuckle Elementary	77/20708	-7,000.00	-2,385.00	4,615.00	.00
Pedley Elementary	77/20709	-68.00	356.00	778.00	354.00
Rustic Lane Elementary	77/67090-10	.00	12,951.00	13,380.00	429.00
Rubidoux High School	77/67090-11	790,608.00	104,996.00	148,156.00	833,768.00
Van Buren Elementary	77/67090-12	43,558.00	44,834.00	1,319.00	43.00
Mission Bell Elementary	77/67090-13	875,250.00	832,067.00	3,379.00	46,562.00
West Riverside Elementary	77/67090-14	486,695.00	275,955.00	8,121.00	218,861.00
Interest		120,489.00	.00	.00	120,489.00
2. Totals (must net to zero)	XXXXXXXXXX	.00	.00	.00	.00

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-219

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXX
3) Other State Revenues	8300-8599	+XXXXXXXXXXXXXXXXX
4) Other Local Revenues	8600-8799	+ 10,936.45
5) TOTAL, REVENUES		= 10,936.45
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+XXXXXXXXXXXXXXXXX
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ .00
4) Books and Supplies	4000-4999	+ 1,062.99
5) Services, Other Operating Expenses	5000-5999	+ 140,206.40
6) Capital Outlay	6000-6599	+ 48,165.66
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= 189,435.05
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -178,498.60
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 304,588.46
b) Transfers Out	7610-7629	- 191,052.70
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 113,535.76

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -64,962.84
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 428,639.86
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 428,639.86
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 428,639.86
2) Ending Balance, June 30 (E + F1e)		= 363,677.02
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 363,677.02
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	-XXXXXXXXXXXXXXXX

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 43,087.81
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 315,757.43
4) Due from Other Funds	9170	+ 11,617.68
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+xxxxxxxxxxxxxxxx
9) TOTAL, ASSETS		= 370,462.92
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ 6,785.90
3) Current Loans	9530	+xxxxxxxxxxxxxxxx
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+xxxxxxxxxxxxxxxx
7) TOTAL, LIABILITIES		= 6,785.90
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 363,677.02
=====		

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description		1993/94 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies	8631	+ .00
Leases and Rentals	8650	+ .00
Interest	8660	+ 10,936.45
TOTAL, OTHER LOCAL REVENUES		= 10,936.45
=====		
TOTAL, REVENUES		= 10,936.45
=====		

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ .00
Workers' Compensation	3600	+ .00
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= .00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 1,062.99
TOTAL, BOOKS AND SUPPLIES		= 1,062.99
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Insurance	5400	+ .00
Utilities and Housekeeping Services	5500	+ .00
Rentals, Leases and Repairs	5600	+ 131,826.61
Direct Costs - Interfund Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 8,379.79
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 140,206.40
=====		

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 374.31
Buildings and Improvements of Buildings	6200	+ 47,791.35
Books and Media for New and Expanded Libraries	6300	+ .00
Equipment	6400	+ .00
Equipment Replacement	6500	+ .00
TOTAL, CAPITAL OUTLAY		= 48,165.66
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
TOTAL, EXPENDITURES		= 189,435.05

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ 304,588.46
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= 304,588.46
=====		
INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ 5,143.00
To: State School Building Fund	7613	+ .00
To: Deferred Maintenance Fund	7615	+ 185,000.00
Other Authorized Interfund Transfers Out	7619	+ 909.70
(b) TOTAL, INTERFUND TRANSFERS OUT		= 191,052.70
=====		
OTHER SOURCES/USES		
SOURCES		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ .00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
Proceeds from Capital Leases	8972	+ .00
(c) TOTAL, SOURCES		= .00
=====		
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
(d) TOTAL, USES		= .00
=====		
TOTAL, OTHER FINANCING SOURCES/USES		= 113,535.76
(a - b + c - d)		
=====		

TAX OVERRIDE FUND
Debt Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-227

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+ .00
3) Other State Revenues	8300-8599	+ .00
4) Other Local Revenues	8600-8799	+ 3,808.66
5) TOTAL, REVENUES		= 3,808.66
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+XXXXXXXXXXXXXXXXX
2) Classified Salaries	2000-2999	+XXXXXXXXXXXXXXXXX
3) Employee Benefits	3000-3999	+XXXXXXXXXXXXXXXXX
4) Books and Supplies	4000-4999	+XXXXXXXXXXXXXXXXX
5) Services, Other Operating Expenses	5000-5999	+XXXXXXXXXXXXXXXXX
6) Capital Outlay	6000-6599	+XXXXXXXXXXXXXXXXX
7) Other Outgo	7100-7299	+XXXXXXXXXXXXXXXXX
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		=XXXXXXXXXXXXXXXXX
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 3,808.66
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 39,959.81
b) Uses	7630-7699	- 49,949.76
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= -9,989.95

TAX OVERRIDE FUND
Debt Service FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -6,181.29
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 37,720.93
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 37,720.93
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 37,720.93
2) Ending Balance, June 30 (E + F1e)		= 31,539.64
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-XXXXXXXXXXXXXXXXXX
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	-XXXXXXXXXXXXXXXXXX
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX
Designated for	9720-9789	-XXXXXXXXXXXXXXXXXX
		-XXXXXXXXXXXXXXXXXX
		-XXXXXXXXXXXXXXXXXX
c) Undesignated Amount	9790	= 31,539.64
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX

TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 31,539.64
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+XXXXXXXXXXXXXXXXX
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ .00
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+XXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+XXXXXXXXXXXXXXXXX
7) Other Current Assets	9300	+ .00
8) Fixed Assets	9400	+XXXXXXXXXXXXXXXXX
9) TOTAL, ASSETS		= 31,539.64
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ .00
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+XXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities	9580	+XXXXXXXXXXXXXXXXX
7) TOTAL, LIABILITIES		= .00
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30		
(must agree with line F2) (G9 - H7)		= 31,539.64
=====		

1994/95 BUDGET
TAX OVERRIDE FUND
Debt Service Fund
REVENUE DETAIL

Form J-227
Page R-1

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
FEDERAL REVENUES		
Other Federal Revenue	8290	+ .00
TOTAL, FEDERAL REVENUES		= .00
OTHER STATE REVENUES		
Other State Revenue		
Tax Relief Subventions		
Voted Indebtedness Levies		
Homeowners' Exemptions	8571	+ .00
Other Subventions/In-Lieu		
Taxes	8572	+ .00
TOTAL, OTHER STATE REVENUES		= .00
OTHER LOCAL REVENUES		
Local Revenue		
County and District Taxes		
Voted Indebtedness Levies		
Secured Roll	8611	+ 3,783.83
Unsecured Roll	8612	+ .00
Prior Years' Taxes	8613	+ 24.83
Supplemental Taxes	8614	+ .00
Non-Ad Valorem Taxes		
Parcel Taxes	8621	+ .00
Penalties and Interest on		
Delinquent Non-Revenue		
Limit Taxes	8629	+ .00
Interest	8660	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
TOTAL, OTHER LOCAL REVENUES		= 3,808.66
TOTAL, REVENUES		= 3,808.66

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2986

TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfer of School Building Aid	8961	+ 39,959.81
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
(c) TOTAL, SOURCES		= 39,959.81
USES		
Debt Service		
State School Building Repayment	7632	+ 49,949.76
Payments to Original District for Acquisition of Property	7636	+ .00
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ .00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
Transfer of School Building Aid	7661	+ .00
(d) TOTAL, USES		= 49,949.76
TOTAL, OTHER FINANCING SOURCES/USES		= -9,989.95
(a - b + c - d)		

SELF-INSURANCE FUND
Internal Service FundCALIFORNIA
DEPT OF EDUCATION
Form J-236REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXX
3) Other State Revenues	8300-8599	+XXXXXXXXXXXXXXXXX
4) Other Local Revenues	8600-8799	+ 53,496.83
5) TOTAL, REVENUES		= 53,496.83
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 306.17
2) Classified Salaries	2000-2999	+ .00
3) Employee Benefits	3000-3999	+ 8.40
4) Books and Supplies	4000-4999	+ 6,652.06
5) Services, Other Operating Expenses	5000-5999	+ 131,859.05
6) Capital Outlay	6000-6599	+ 7,929.68
7) Other Outgo	7100-7299	+ .00
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= 146,755.36
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -93,258.53
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ .00
b) Transfers Out	7610-7629	- .00
2) Other Sources/Uses		
a) Sources	8930-8979	+ .00
b) Uses	7630-7699	- .00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= .00

SELF-INSURANCE FUND
Internal Service FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -93,258.53
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 143,335.66
b) Audit Adjustments	9792	+ .00
c) As of July 1-Audited (F1a + F1b)		= 143,335.66
d) Adj. for Restatements	9793	+ .00
e) Net Beginning Balance		= 143,335.66
2) Ending Balance, June 30 (E + F1e)		= 50,077.13
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- .00
Stores	9612	-XXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- .00
Other	9619	-XXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 50,077.13
Designated for	9720-9789	- .00
		- .00
		- .00
c) Undesignated Amount	9790	= .00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX



SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 95,850.24
b) in Banks	9120	+ .00
c) in Revolving Fund	9130	+ .00
d) with Fiscal Agent	9135	+ .00
e) collections awaiting deposit	9140	+ .00
2) Investments	9150	+ .00
3) Accounts Receivable	9160	+ 6,399.74
4) Due from Other Funds	9170	+ .00
5) Stores	9210	+XXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ .00
7) Other Current Assets	9300	+ .00
8) Fixed Assets		
a) Land	9410	+ .00
b) Improvements of Sites	9420	+ .00
c) Buildings	9430	+ .00
d) Accumulated Depreciation - Buildings	9435	- .00
e) Equipment	9440	+ .00
f) Accumulated Depreciation - Equipment	9445	- .00
g) Work in Progress	9450	+ .00
9) TOTAL, ASSETS		= 102,249.98
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 52,172.85
2) Due to Other Funds	9520	+ .00
3) Current Loans	9530	+XXXXXXXXXXXXXXXXX
4) Deferred Revenue	9540	+ .00
5) Other Current Liabilities	9570	+ .00
6) Long-Term Liabilities		
a) Accrued Vacation Benefits	9585	+ .00
b) COPs Payable	9586	+ .00
=====		

SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description		Account Codes	1993/94 Unaudited Actual
H. LIABILITIES (Continued)			
c) Obligations Under Capital Lease Agreements	9587	+	.00
d) Other Long-Term Liabilities	9589	+	.00
7) TOTAL, LIABILITIES		=	52,172.85
I. FUND EQUITY			
Ending Fund Balance, June 30 (must agree with line F2)	(G9 - H7)	=	50,077.13

SELF-INSURANCE FUND
Internal Service Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Interest	8660	+ 3,496.83
Fees and Contracts		
In-District Premiums/ Contributions	8674	+ 50,000.00
All Other Fees and Contracts	8689	+ .00
Other Local Revenue		
All Other Local Revenue	8699	+ .00
Other Transfers In		
All Other Transfers In From All Others	8799	+ .00
TOTAL, OTHER LOCAL REVENUES		= 53,496.83
=====		
TOTAL, REVENUES		= 53,496.83
=====		

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Physical and Mental Health Salaries	1600	+ 306.17
Administrative Personnel Salaries	1800	+ .00
TOTAL, CERTIFICATED SALARIES		= 306.17
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ .00
Clerical/Office Salaries	2300	+ .00
Maintenance and Operations Salaries	2400	+ .00
Other Classified Salaries	2900	+ .00
TOTAL, CLASSIFIED SALARIES		= .00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ .00
PERS	3200	+ .00
OASDI, Medicare & Retire. in Lieu	3300	+ .00
Health and Welfare Benefits	3400	+ .00
Unemployment Insurance	3500	+ 1.28
Workers' Compensation	3600	+ 7.12
Other Employee Benefits	3900	+ .00
TOTAL, EMPLOYEE BENEFITS		= 8.40
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 6,652.06
TOTAL, BOOKS AND SUPPLIES		= 6,652.06
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ .00
Dues and Memberships	5300	+ .00
Insurance	5400	+ 47,387.53
Utilities and Housekeeping Services	5500	+ 314.00
Rentals, Leases and Repairs	5600	+ 29,143.06
Direct Costs - Interfund		

SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090) RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Services	5750-5799	+ .00
Other Services and Operating Expenditures	5800	+ 55,014.46
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 131,859.05
=====		
CAPITAL OUTLAY		
Equipment	6400	+ .00
Equipment Replacement	6500	+ 7,929.68
TOTAL, CAPITAL OUTLAY		= 7,929.68
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ .00
TOTAL, OTHER OUTGO		= .00
=====		
TOTAL, EXPENDITURES		= 146,755.36
=====		

SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ .00
(a) TOTAL, INTERFUND TRANSFERS IN		= .00
=====		
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ .00
(b) TOTAL, INTERFUND TRANSFERS OUT		= .00
=====		
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ .00
All Other Sources	8979	+ .00
(c) TOTAL, SOURCES		= .00
=====		
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ .00
All Other Uses	7699	+ .00
(d) TOTAL, USES		= .00
=====		
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= .00
=====		

GENERAL LONG TERM DEBT ACCOUNT GROUP

CALIFORNIA
DEPT OF EDUCATION
Form J-249

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1993/94 Unaudited Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 312,600.00
2) Amount to be provided for Retirement of General Long-Term Debt (B7-A1)	9685	+ 1,862,637.00
3) TOTAL, ASSETS (must equal B7)		= 2,175,237.00
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ .00
2) State School Building Loans Payable	9582	+ 312,600.00
3) Accrued Vacation Benefits	9585	+ 469,086.00
4) COPS Payable	9586	+ .00
5) Obligations Under Capital Lease Agreements	9587	+ 38,048.00
6) Other General Long-Term Debt	9589	+ 1,355,503.00
7) TOTAL, LIABILITIES (must equal A3)		= 2,175,237.00

GENERAL LONG-TERM DEBT
Schedule of Changes

CALIFORNIA
DEPT OF EDUCATION
Form J-249A (Rev 07/7/94)
RIVERSIDE County

Jurupa Unified School District

		Balance July 1	Additions	Deductions	Balance* June 30
General Obligation Bond	9581	0	0	0	0
State School Building Loans	9582	347,947	0	35,347	312,600
Accrued Vacation Benefits	9585	338,100	130,986	0	469,086
Certificates of Participation	9586	0	0	0	0
Capital Leases	9587	28,207	9,841	0	38,048
Other	9589	0	1,355,503	0	1,355,503
Totals		714,254	1,496,330	35,347	2,175,237

* Amounts must agree with J-249

C-1
9597

Jurupa Unified School District

RIVERSIDE County

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (See Note 2) (4)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	34,887,603.10	301	179,431.45	303	34,708,171.65	305	866,924.81	307	33,841,246.84	309
2000 - Classified Salaries	9,340,493.13	311	347,411.82	313	8,993,081.31	315	1,057,520.66	317	7,935,560.65	319
3000 - Employee Benefits	11,180,479.75	321	324,903.97	323	10,855,575.78	325	592,358.31	327	10,263,217.47	329
4000 - Books, Supplies Equip Replace. (6500)	2,321,195.63	331	59,761.64	333	2,261,433.99	335	273,028.36	337	1,988,405.63	339
5000 - Services... & (7300) Direct Support.	4,926,826.16	341	224,715.39	343	4,702,110.77	345	1,072,915.23	347	3,629,195.54	349
TOTAL	61,520,373.50	365					TOTAL		57,657,626.13	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency, Community Services, Food Services, Fringe Benefits for Retired Persons, and Facilities Acquisition & Construction (See J-380).

Note 2 - In Column 4, report expenditures for: Transportation, Lottery Expenditures, Lease Agreements for Plant & Equipment, Special Education Students in Nonpublic Schools, and and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of E.C. Section 41372.

PART II: MINIMUM CLASSROOM COMPENSATION	Account Code	EDP No.
1. Teacher Salaries as Per E.C. 41011.....	1100	30,194,645.50 375
2. Salaries of Instructional Aides Per E.C. 41011.....	2100	1,550,143.34 380
3. STRS - Teachers.....	3110	2,644,911.32 382
4. PERS - Instructional Aides.....	3210	135,365.49 383
5. OASDI - Regular, Medicare and Retirement in Lieu.....	3310/3330/3350	415,362.67 384
6. Health & Welfare Benefits - Teachers & Aides (E.C. 41372)..... (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3410	3,144,031.65 385
7. Unemployment Insurance for Teachers and Instructional Aides.....	3510	140,777.03 390
8. Workers' Compensation Insurance for Teachers and Instructional Aides.....	3610	769,529.00 392
9. Tax Shelter Annuities (E.C. 22310).....	3910	.00 393
10. SUB-TOTAL Salaries and Benefits (Sum Lines 1 - 9).....		38,994,766.00 395
11. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.....		276,379.09
12. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4.....		.00 396
13. TOTAL SALARIES AND BENEFITS.....		38,718,386.91 397
14. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369).....		67.15%

Line 14 must equal or exceed 60% for elementary, 55% for unified and 50% for secondary to avoid penalty under the provisions of E.C. 41372.

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

CALIFORNIA
DEPT OF EDUCATION
Form J-390 (Rev 6/29/94)

Jurupa Unified School District

RIVERSIDE County

FEDERAL PROGRAM NAME	PL94-142	Child Nutr	Adult Educ	Title VII	Voc Educ	Voc Educ	Voc Educ	Drug Free
FEDERAL CATALOG NUMBER	84.027	79.396	84.002		84.048	84.048	84.048	84.186
REVENUE ACCOUNT	8181	8220	8290	8290	8240	8240	8240	8210
LOCAL DESCRIPTION (if any)				Bilingual	Teen Parent	Title III	Title II-C	
AWARD								
1) Prior Year Carryover	.00	.00	.00	.00	.00	.00	8,272.00	14,343.00
2) Current Year Award	523,369.00	1603,184.87	9,990.00	175,000.00	4,000.00	6,327.00	73,862.00	88,530.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2, & 3)	523,369.00	1603,184.87	9,990.00	175,000.00	4,000.00	6,327.00	82,134.00	102,873.00
REVENUES								
5) Revenue Deferred from Pr Yr	.00	.00	.00	.00	.00	.00	.00	14,343.00
6) Cash Received in Current Yr	261,685.00	1299,383.61	.00	125,957.00	3,000.00	4,745.00	63,669.00	70,824.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	20.00	.00
8) Total Available (sum lines 5, 6 & 7)	261,685.00	1299,383.61	.00	125,957.00	3,000.00	4,745.00	63,689.00	85,167.00
EXPENDITURES								
9) Donor-Authorized Expenditures	523,369.00	1603,184.87	9,990.00	147,828.00	4,000.00	5,714.00	81,999.00	73,816.00
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	523,369.00	1603,184.87	9,990.00	147,828.00	4,000.00	5,714.00	81,999.00	73,816.00
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-261,684.00	-303,801.26	-9,990.00	-21,871.00	-1,000.00	-969.00	-18,310.00	11,351.00
13a) Deferred Revenue	.00	.00	.00	.00	.00	.00	.00	11,351.00
13b) Accounts Payable	.00	.00	.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	261,684.00	303,801.26	9,990.00	21,871.00	1,000.00	969.00	18,310.00	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	.00	.00	27,172.00	.00	613.00	135.00	29,057.00
15) If Carryover is allowed, enter line 14 amt. here	.00	.00	.00	27,172.00	.00	613.00	135.00	29,057.00
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	523,369.00	1603,184.87	9,990.00	147,828.00	4,000.00	5,714.00	81,979.00	73,816.00

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

FEDERAL PROGRAM NAME	Eisenhower	PL 94-142	PL 94-142	PL 94-142	Chapter 2	Chapter 1		
FEDERAL CATALOG NUMBER	84.164	84.027	84.027	84.027	84.151	84.010		
REVENUE ACCOUNT	8190	8182	8182	8182	8160	8160		
LOCAL DESCRIPTION (if any)		Program Specialist	Federal Preschool	Inservice Training				
AWARD								
1) Prior Year Carryover	33,481.00	.00	.00	.00	3,873.00	97,011.00		
2) Current Year Award	43,943.00	1,344.00	80,220.00	6,097.00	96,195.00	1331,634.00		
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00		
4) Total Available Award (sum lines 1, 2, & 3)	77,424.00	1,344.00	80,220.00	6,097.00	100,068.00	1428,645.00		
REVENUES								
5) Revenue Deferred from Pr Yr	33,481.00	.00	.00	.00	3,873.00	97,011.00		
6) Cash Received in Current Yr	43,943.00	.00	40,110.00	3,048.00	96,195.00	1331,634.00		
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00		
8) Total Available (sum lines 5, 6 & 7)	77,424.00	.00	40,110.00	3,048.00	100,068.00	1428,645.00		
EXPENDITURES								
9) Donor-Authorized Expenditures	41,992.00	1,344.00	65,006.00	6,097.00	89,865.00	1245,026.00		
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00		
11) Total Expenditures (line 9 plus line 10)	41,992.00	1,344.00	65,006.00	6,097.00	89,865.00	1245,026.00		
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00		
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	35,432.00	-1,344.00	-24,896.00	-3,049.00	10,203.00	183,619.00		
13a) Deferred Revenue	35,432.00	.00	.00	.00	10,203.00	183,619.00		
13b) Accounts Payable	.00	.00	.00	.00	.00	.00		
13c) Accounts Receivable	.00	1,344.00	24,896.00	3,049.00	.00	.00		
14) Unused Grant Award Calculation (line 4 minus line 9)	35,432.00	.00	15,214.00	.00	10,203.00	183,619.00		
15) If Carryover is allowed, enter line 14 amt. here	35,432.00	.00	15,214.00	.00	10,203.00	183,619.00		
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	41,992.00	1,344.00	65,006.00	6,097.00	89,865.00	1245,026.00		

**FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)**

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	CHILD NUTRI	EARLY MENTL	HLTHY LRNRS	EISS	CTEA	CTEI	VOC AG	RESTRUCTRNG
STATE ID NUMBER (if any)								
REVENUE ACCOUNT	8520	8590	8590	8590	8590	8590	8590	8490
LOCAL DESCRIPTION (if any)		HEALTH INTERVENTION			MMS	RHS		SB 1274
AWARD								
1) Prior Year Carryover	.00	.00	6,906.00	.00	.00	17,475.00	.00	21,011.00
2a) Current Year Award	120,814.39	73,910.00	.00	16,750.00	72,067.00	20,000.00	30,177.00	106,200.00
2b) Mega Item Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
2c) Adj Curr Yr Award (2a+2b)	120,814.39	73,910.00	.00	16,750.00	72,067.00	20,000.00	30,177.00	106,200.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2c, & 3)	120,814.39	73,910.00	6,906.00	16,750.00	72,067.00	37,475.00	30,177.00	127,211.00
REVENUES								
5) Revenue Deferred from Pr Yr	.00	.00	6,906.00	.00	.00	17,475.00	.00	21,011.00
6) Cash Received in Current Yr	98,624.20	38,946.00	.00	9,000.00	72,067.00	20,000.00	30,177.00	106,200.00
7) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
8) Total Available (sum lines 5, 6, & 7)	98,624.20	38,946.00	6,906.00	9,000.00	72,067.00	37,475.00	30,177.00	127,211.00
EXPENDITURES								
9) Donor-Authorized Expenditures	120,814.39	71,170.00	6,262.00	14,143.00	4,118.00	17,920.00	26,999.00	117,985.00
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00	.00	.00	.00
11) Total Expenditures (line 9 plus line 10)	120,814.39	71,170.00	6,262.00	14,143.00	4,118.00	17,920.00	26,999.00	117,985.00
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-22,190.19	-32,224.00	644.00	-5,143.00	67,949.00	19,555.00	3,178.00	9,226.00
13a) Deferred Revenue	.00	.00	.00	.00	67,949.00	19,555.00	3,178.00	9,226.00
13b) Accounts Payable	.00	.00	644.00	.00	.00	.00	.00	.00
13c) Accounts Receivable	22,190.19	32,224.00	.00	5,143.00	.00	.00	.00	.00
14) Unused Grant Award Calculation (line 4 minus line 9)	.00	2,740.00	644.00	2,607.00	67,949.00	19,555.00	3,178.00	9,226.00
15) If Carryover is allowed, enter line 14 amt. here	.00	.00	.00	.00	67,949.00	19,555.00	3,178.00	9,226.00
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	120,814.39	71,170.00	6,262.00	14,143.00	4,118.00	17,920.00	26,999.00	117,985.00

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	MENTOR TCHR	STAFF DEVL	DEMO/ENG	EIA/LEP	SIP			
STATE ID NUMBER (if any)								
REVENUE ACCOUNT	8422	8419	8414	8346	8344			
LOCAL DESCRIPTION (if any)			LANG/ARTS					
AWARD								
1) Prior Year Carryover	30,680.00	26,680.00	44,527.00	44,607.00	129,036.00			
2a) Current Year Award	190,749.00	48,375.00	30,000.00	579,803.00	919,142.00			
2b) Mega Item Adjustments	-9,645.00	.00	.00	.00	.00			
2c) Adj Curr Yr Award (2a+2b)	181,104.00	48,375.00	30,000.00	579,803.00	919,142.00			
3) Required Matching Funds/Other	.00	.00	.00	.00	.00			
4) Total Available Award (sum lines 1, 2c, & 3)	211,784.00	75,055.00	74,527.00	624,410.00	1048,178.00			
REVENUES								
5) Revenue Deferred from Pr Yr	30,680.00	26,680.00	44,527.00	44,607.00	129,036.00			
6) Cash Received in Current Yr	183,246.00	48,375.00	30,000.00	579,803.00	919,142.00			
7) Contributed Matching Funds	.00	.00	.00	.00	.00			
8) Total Available (sum lines 5, 6, & 7)	213,926.00	75,055.00	74,527.00	624,410.00	1048,178.00			
EXPENDITURES								
9) Donor-Authorized Expenditures	182,060.00	55,063.00	41,172.00	606,311.00	954,880.00			
10) Non Donor-Authorized Expenditures	.00	.00	.00	.00	.00			
11) Total Expenditures (line 9 plus line 10)	182,060.00	55,063.00	41,172.00	606,311.00	954,880.00			
12) Amounts Included in Line 6 above for Prior Year Adjustments	.00	.00	.00	.00	.00			
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	31,866.00	19,992.00	33,355.00	18,099.00	93,298.00			
13a) Deferred Revenue	29,724.00	19,992.00	33,355.00	18,099.00	93,298.00			
13b) Accounts Payable	2,142.00	.00	.00	.00	.00			
13c) Accounts Receivable	.00	.00	.00	.00	.00			
14) Unused Grant Award Calculation (line 4 minus line 9)	29,724.00	19,992.00	33,355.00	18,099.00	93,298.00			
15) If Carryover is allowed, enter line 14 amt. here	29,724.00	19,992.00	33,355.00	18,099.00	93,298.00			
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	182,060.00	55,063.00	41,172.00	606,311.00	954,880.00			

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FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	SPECIAL ED	HOME-SCHOOL	SPECIAL ED	GATE	SUPPLEMENTL	INSTR MTRLS	INSTR MTRLS	TUPE
STATE ID NUMBER (if any)	TRANSP	TRANSP	MASTER PLAN		GRANT	9 - 12	K - 8	
REVENUE ACCOUNT	8347	8342	8321	8331	8431	8416	8415	8580
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Restricted Ending Balance	.00	.00	.00	57,730.39	286,292.52	8,994.94	510,011.69	13,179.00
2a) Current Year Award	84,201.00	971,179.00	3996,240.00	100,523.00	.00	77,182.00	322,911.04	53,029.00
2b) Mega Item Adjustments	.00	9,645.00	.00	.00	.00	.00	.00	.00
2c) Adj Curr Yr Award (2a+2b)	84,201.00	980,824.00	3996,240.00	100,523.00	.00	77,182.00	322,911.04	53,029.00
3) Required Matching Funds/Other	.00	.00	.00	.00	.00	.00	.00	.00
4) Total Available Award (sum lines 1, 2c, & 3)	84,201.00	980,824.00	3996,240.00	158,253.39	286,292.52	86,176.94	832,922.73	66,208.00
REVENUES								
5) Cash Received in Current Yr.	84,201.00	980,824.00	3996,240.00	100,523.00	.00	77,182.00	322,911.04	53,029.00
6) Amounts Included in Line 5 for Prior Year Adjustments	.00	.00	.00	.00	.00	.00	.00	.00
7) Accounts Receivable (line 2c minus lines 5 & 6)	.00	.00	.00	.00	.00	.00	.00	.00
8) Contributed Matching Funds	.00	.00	.00	.00	.00	.00	.00	.00
9) Total Available (sum of lines 5, 7, & 8)	84,201.00	980,824.00	3996,240.00	100,523.00	.00	77,182.00	322,911.04	53,029.00
EXPENDITURES								
10) Donor-Authorized Expenditures	84,201.00	980,824.00	3996,240.00	84,644.03	286,292.52	59,651.45	512,429.55	33,126.00
11) Non Donor-Authorized Expenditures	152,351.89	371,354.94	569,799.52	.00	.00	.00	.00	.00
12) Total Expenditures (line 10 plus line 11)	236,552.89	1352,178.94	4566,039.52	84,644.03	286,292.52	59,651.45	512,429.55	33,126.00
RESTRICTED ENDING BALANCE								
13) Current Year (line 4 minus line 10)	.00	.00	.00	73,609.36	.00	26,525.49	320,493.18	33,082.00

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	10TH GRADE							
STATE ID NUMBER (if any)								
REVENUE ACCOUNT	8421							
LOCAL DESCRIPTION (if any)	COUNSELING							
AWARD								
1) Prior Year Restricted Ending Balance	11,826.00							
2a) Current Year Award	25,346.00							
2b) Mega Item Adjustments	.00							
2c) Adj Curr Yr Award (2a+2b)	25,346.00							
3) Required Matching Funds/Other	.00							
4) Total Available Award (sum lines 1, 2c, & 3)	37,172.00							
REVENUES								
5) Cash Received in Current Yr.	25,346.00							
6) Amounts Included in Line 5 for Prior Year Adjustments	.00							
7) Accounts Receivable (line 2c minus lines 5 & 6)	.00							
8) Contributed Matching Funds	.00							
9) Total Available (sum of lines 5, 7, & 8)	25,346.00							
EXPENDITURES								
10) Donor-Authorized Expenditures	22,826.00							
11) Non Donor-Authorized Expenditures	.00							
12) Total Expenditures (line 10 plus line 11)	22,826.00							
RESTRICTED ENDING BALANCE								
13) Current Year (line 4 minus line 10)	14,346.00							

TECHNICAL REVIEW CHECKLIST
DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT
Fiscal Year 1994/95

Jurupa Unified School District

RIVERSIDE County

UNAUDITED ACTUALS DESCRIPTION BUDGET

Fund Number: 201 GENERAL FUND

NOTE: Technical checks preceded by the word REMINDER are not automatically performed by the software. These steps should be manually checked and input.

J-200TC TABLE OF CONTENTS

Okay All appropriate funds and schedules are included. 0::0 0::0 Okay
All mandatory files for this CDS code exist!!!

J-200/300S SUMMARY OF INTERFUND ACTIVITIES

Okay *** 2.a. *** Direct Costs (5750-99) must net to -0-. 103,292::-103,292 103,292::-103,292 Okay

Okay *** 2.b. *** Direct Support/Indirect Costs (7350-99) must net to -0-. 281,775::-281,775 281,775::-281,775 Okay

Okay *** 2.c. *** Interfund Transfers (8910-29, 7610-29) must net to -0-. 965,674::-965,674 965,674::-965,674 Okay

J-201R REVENUE DETAIL

Revenue Limit Sources

Okay *** 3.a. *** RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL (line 32). 36,438,907::-36,438,907 0::0 Okay

Okay *** 3.b. *** The sum of RL local revenues (8021 through 8089) in J-201R should agree with the sum of local revenues (EDP 117, EDP 118, EDP 125) displayed on J-201RL. 13,935,524::-13,935,524 0::0 Okay

Okay *** 3.c. *** PERS Reduction Transfer (8092) should equal PERS Reduction from RL (7270) for all funds. 432,198::-432,198 0::0 Okay

Okay *** 3.d. *** PERS Reduction Transfer (8092) in J-201R should agree with PERS Reduction (EDP 085) in J-201RL. 432,198::-432,198 0::0 Okay

Revenue Limit Transfers

Okay *** 4.a. *** Special Education ADA transfer (8091) in J-201R should be -0- in columns C & F. 0::0 0::0 Okay

Okay *** 4.b. *** Special Education ADA transfer (8091) in J-201R should agree with Revenue Limit Funds Transfer (line 41) calculated on J-201SE. 1,458,060::-1,458,060 0::0
-1,458,060::-1,458,060 0::0
-1,458,060::-0 0::0

Okay_ *** 4.c. *** REMINDER: Verify that the restricted portions of the revenue limit have been transferred from unrestricted sources to restricted sources (i.e., Continuation Education [account 8095], Specialized Secondary Schools [account 8099]). Enter 'Okay' after manual verification. 0::0 0::0

Okay *** 4.d. *** ROC/P Apprentice Hours Transfer (8093) in J-201R should be negative in columns A & D, positive in columns B & E, and -0- in columns C & F. 0::0 0::0
0::0 0::0
0::0 0::0

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89105

TECHNICAL REVIEW CHECKLIST
DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT
Fiscal Year 1994/95

Form J-2TR
Page 2

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
----------------------	-------------	--------

Fund Number: 201 GENERAL FUND

Okay	*** 4.e. *** Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in columns C & F.	Okay
	0::0 0::0	

Okay	*** 4.f. *** Adult Apprentice Transfer (8094) should be negative in the J-201R and positive in the J-202R, and net to -0- between the two funds.	Okay
	0::0 0::0 0::0 0::0	

Okay	*** 4.g. *** All Other Transfers (8099) in J-201R should be -0- in columns C & F; or for Meals for Needy Transfer, negative in J-201R and positive in J-203R or J-231R, and net to -0- between the two funds.	Okay
	0::0 0::0 0::0 0::0	

Federal Revenues		
Okay	*** 5. *** Special Education per UDC (8181) in J-201R should agree with PL 94-142 Contributions (EDP 335) on J-201SE.	Okay
	523,369::523,369 0::0	

Other State Revenues

***** 6. ***** Special Education revenues in the J-201R should agree with the J-201SE under any one of the following three conditions:

If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not AU but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education And SELPA Redistributions (line 37) calculated on the J-201SE.

OR If LEA is not the AU and its apportionment is made to the AU, the SELPA redistributions (total of 8721, 8722, and 8723) in the J-201R should agree with Net State Aid - Special Education And SELPA Redistributions (line 37) calculated on the J-201SE.

Okay	OR If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Transfers (total of 8721, 8722, and 8723) in the J-201R should agree with Net State Aid Special Education and SELPA Redistributions (line 37) on the J-201SE.	Okay
	4,069,109::4,069,109 0::0 97,334::4,069,109 0::0 4,166,443::4,069,109 0::0	

Okay	*** 7. *** REMINDER: Verify that the Tax Relief Subventions (8575, 8576) are for restricted levies only, such as County Free Library Tax. Enter 'Okay' after manual verification.	
	0::0 0::0	

Local Revenues

Okay	*** 8. *** REMINDER: Verify that the Restricted Taxes (8616-8618) are for restricted levies only, such as County Free Library Tax. Enter 'Okay' after manual verification.	
	0::0 0::0	

J-201E EXPENDITURE DETAIL

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P3101

DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1994/95

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
=====		
Fund Number: 201	GENERAL FUND	
Okay	*** 9.a. *** Direct Costs - Interprogram Services (5710-49) must be -0- in columns C & F. 0::0 0::0	Okay
Okay	*** 9.b. *** Direct Costs - Interfund Services (5750-99) should normally be -0- or negative in columns C & F. -103,292::0 0::0	Okay
Okay	*** 10.a.*** Interprogram Transfers of Direct Support/Indirect Costs (7310-49) must be -0- in columns C & F. 0::0 0::0	Okay
Okay	*** 10.b.*** Interfund Transfers of Direct Support/Indirect Costs (7350-99) should normally be -0- or negative in columns C & F. -281,775::0 0::0	Okay
Okay	J-2010 OTHER SOURCES/USES DETAIL *** 11. *** REMINDER: Verify the purposes for the amounts in Other Sources/Uses (8931-8979, 7639-7699). Enter 'Okay' after manual verification. 0::0 0::0	
Okay	*** 12.a.*** Contributions to Restricted Programs (8980-8999) should have all negative entries in columns A & D and all positive entries in columns B & E. (Use the F2 option to identify prior year adjustments) -1,353,890::0 0::0 CONTRIB-SPECIAL ED -260,364 260,364 0 0 CONTRIB-SPECIAL ED -569,799 569,799 0 0 CONTRIB-SPEC PROJECT -20 20 0 0 CONTRIB-TRANSPORTATN -523,706 523,706 0 0 1,353,890::0 0::0 CONTRIB-SPECIAL ED -260,364 260,364 0 0 CONTRIB-SPECIAL ED -569,799 569,799 0 0 CONTRIB-SPEC PROJECT -20 20 0 0 CONTRIB-TRANSPORTATN -523,706 523,706 0 0	Okay
Okay	*** 12.b.*** Contributions to Restricted Programs (8980-8999) should crossfoot to -0- in columns C & F. 0::0 0::0 CONTRIB-SPECIAL ED -260,364 260,364 0 0 CONTRIB-SPECIAL ED -569,799 569,799 0 0 CONTRIB-SPEC PROJECT -20 20 0 0 CONTRIB-TRANSPORTATN -523,706 523,706 0 0	Okay
Okay	J-201 FUND SUMMARY *** 13.a.*** Ending Fund Balance, Unrestricted, Restricted, and Total (page 2, line F-2, columns A, B, C) must agree with those shown on Fund Reconciliation page (line I, columns A, B, C). 3,664,666::3,664,666 468,056::468,056 4,132,723::4,132,723	N/A
Okay	*** 13.b.*** Restricted Ending Balance (line F-2 in columns B & E) should be positive or -0-. 468,056::0 468,056::0	Okay
	*** 13.c.*** REMINDER: Verify, if large positive restricted ending balance exists, whether expenditures are understated or income is overstated. Enter 'Okay' after manual verification. 0::0 0::0	

DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1994/95

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
----------------------	-------------	--------

Fund Number: 201 GENERAL FUND

okay *** 13.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

*** 13.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A *** 13.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.

4,132,723::0

3,664,666::0

468,056::0

Okay

Fund Number: 202 ADULT EDUCATION FUND

ADULT, CAFETERIA, CHILD DEVELOPMENT FUNDS

Fund Summary

Okay *** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).

78,944::78,944

N/A

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay *** 14.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

Okay *** 14.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A *** 14.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.

78,944::0

78,944::0

78,944::0

Okay

Fund Number: 203 CAFETERIA FUND/ACCOUNT

ADULT, CAFETERIA, CHILD DEVELOPMENT FUNDS

Fund Summary

Okay *** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).

1,026,463::1,026,463

N/A

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay *** 14.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1994/95

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
----------------------	-------------	--------

Fund Number: 203 CAFETERIA FUND/ACCOUNT

Okay *** 14.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.
0::0 0::0

N/A *** 14.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.
1,026,463::0
1,026,463::0
1,026,463::0 Okay

Fund Number: 204 CHILD DEVELOPMENT FUND

ADULT, CAFETERIA, CHILD DEVELOPMENT FUNDS

Okay Fund Summary
*** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).
0::0 N/A

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay *** 14.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.
0::0 0::0

Okay *** 14.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.
0::0 0::0

N/A *** 14.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.
0::0
0::0
0::0 Okay

Fund Number: 205 DEFERRED MAINTENANCE FUND

ALL OTHER FUNDS

Okay Fund Summary
*** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).
417,585::417,585 N/A

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay *** 14.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.
0::0 0::0

Okay *** 14.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.
0::0 0::0

DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1994/95

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
----------------------	-------------	--------

Fund Number: 205 DEFERRED MAINTENANCE FUND

N/A	*** 14.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.	Okay
	417,585::0	
	417,585::0	
	417,585::0	

Fund Number: 217 CAPITAL FACILITIES ACCOUNT/FUND

ALL OTHER FUNDS

Fund Summary

Okay	*** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).	N/A
	53,989::53,989	

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay	*** 14.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.	
	0::0	0::0

Okay	*** 14.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.	
	0::0	0::0

N/A	*** 14.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.	Okay
	53,989::0	
	53,989::0	
	53,989::0	

Fund Number: 218 STATE SCHOOL BUILDING

ALL OTHER FUNDS

Fund Summary

Okay	*** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).	N/A
	2,429,813::2,429,813	

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay	*** 14.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.	
	0::0	0::0

Okay	*** 14.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.	
	0::0	0::0

N/A	*** 14.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.	Okay
	2,429,813::0	
	2,429,813::0	
	2,429,813::0	



DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1994/95

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED
ACTUALS

DESCRIPTION

BUDGET

Fund Number: 219 SPECIAL RESERVE FUND

ALL OTHER FUNDS

Fund Summary

Okay *** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1). N/A
363,677::363,677

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay *** 14.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

Okay *** 14.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A *** 14.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-. Okay

363,677::0

363,677::0

363,677::0

Fund Number: 227 TAX OVERRIDE FUND

ALL OTHER FUNDS

Fund Summary

Okay *** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1). N/A
31,539::31,539

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay *** 14.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

Okay *** 14.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A *** 14.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-. Okay

31,539::0

31,539::0

31,539::0

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TECHNICAL REVIEW CHECKLIST
DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT
Fiscal Year 1994/95

Form J-2TR
Page 8

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
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Fund Number: 236 SELF-INSURANCE FUND

ALL OTHER FUNDS

Okay	Fund Summary *** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1). 50,077::50,077	N/A
	*** 14.b.*** This check does not apply to this fund.	
	*** 14.c.*** This check does not apply to this fund.	
Okay	*** 14.d.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification. 0::0 0::0	
Okay	*** 14.e.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b. 0::0 0::0	
N/A	*** 14.f.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-. 50,077::0 50,077::0 50,077::0	Okay

The Following Messages reference the above exceptions:
=====

Printed: 08/25/94 08:50 AM



GENERAL FUND
Unrestricted and Restricted

CALIFORNIA
DEPT OF EDUCATION
Form J-201

**REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE**

Jurupa School District		Riverside County		
		1994/95 Revised Budget		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	50,057,238	1,276,494	51,333,732
2) Federal Revenues	8100-8299	68,990	2,436,552	2,505,542
3) Other State Revenues	8300-8599	1,495,570	7,577,668	9,073,238
4) Other Local Revenues	8600-8799	481,122	1,105,083	1,586,205
5) TOTAL, REVENUES		52,102,920	12,395,797	64,498,717
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	30,341,031	5,536,157	35,877,188
2) Classified Salaries	2000-2999	5,886,476	3,556,695	9,443,171
3) Employee Benefits	3000-3999	8,884,061	2,515,801	11,399,862
4) Books and Supplies	4000-4999	956,400	2,285,181	3,241,581
5) Services, Other Operating Expenses	5000-5999	3,881,318	1,422,019	5,303,337
6) Capital Outlay	6000-6599	79,619	182,191	261,810
7) Other Outgo	7100-7299	418,235	283,396	701,631
8) Direct Support/Indirect Costs	7300-7399	(370,228)	114,198	(256,030)
9) TOTAL, EXPENDITURES		50,076,912	15,895,638	65,972,550
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		2,026,008	(3,499,841)	(1,473,833)
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929			
b) Transfers Out	7610-7629	0	319,515	319,515
2) Other Sources/Uses				
a) Sources	8930-8979			
b) Uses	7630-7699	3,582	0	3,582
3) Contributions to Restricted Programs	8980-8999	(3,411,773)	3,411,773	0
4) TOTAL, OTHER FINANCING SOURCES/USES		(3,415,355)	3,092,258	(323,097)

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa		School District (-)		Riverside		County
		1994/95 Revised Budget				
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)		(1,389,347)	(407,583)	(1,796,930)		
F. FUND BALANCE, RESERVES						
1) Beginning Balance						
a) As of July 1 - Unaudited	9791	3,644,666	468,057	4,132,723		
b) Audit Adjustments	9792					
c) As of July 1-Audited (Fla + Flb)						
d) Adj. for Restatements	9793					
e) Net Beginning Balance		3,644,666	468,057	4,132,723		
2) Ending Balance, June 30 (E + F1e)		2,275,319	60,474	2,335,793		
Components of Ending Fund Balance						
a) Reserved Amounts						
Revolving Cash	9611	2,500	xxxxxxxxxxxxxx	2,500		
Stores	9612	205,623		205,623		
Prepaid Expenditures	9613					
Other	9619					
General Reserve (EC 42124)	9630		xxxxxxxxxxxxxx			
Legally Restricted Balances	9640	xxxxxxxxxxxxxx				
b) Designated Amounts						
Designated for Economic Uncertainties	9710	2,067,196		2,067,196		
Designated for Special Ed SH Chargeback	9720-9789		60,474	60,474		
c) Undesignated Amount	9790					
d) Unappropriated Amount	9790	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx		

**AGREEMENT BETWEEN THE COUNTY OF RIVERSIDE
AND THE JURUPA UNIFIED SCHOOL DISTRICT**

THIS AGREEMENT is made and entered into by and between COUNTY OF RIVERSIDE, through its Sheriff's Department, hereinafter "SHERIFF," and the JURUPA UNIFIED SCHOOL DISTRICT, hereinafter "DISTRICT."

WHEREAS, SHERIFF and DISTRICT have identified a need to provide additional law enforcement among DISTRICT'S school sites; and

WHEREAS, SHERIFF and DISTRICT share common goals that include the provision of programs within DISTRICT's jurisdiction that address the needs of students at risk; and

WHEREAS, SHERIFF and DISTRICT desire to work cooperatively toward these goals by entering into this Agreement to place two Deputy Sheriffs as School Resource Officers on the campuses of Rubidoux High School and Jurupa Valley High School as needed to assist DISTRICT in their teaching of police science classes, and to be a visual deterrent to aberrant behavior and thereby enhance DISTRICT's campus control and student protection;

IT IS THEREFORE AGREED AS FOLLOWS:

1. TERM. This Agreement shall be effective from September 1, 1994 through June 30, 1995, unless sooner terminated as provided in Paragraph 8, or unless the maximum compensation payable under Paragraph 4 is reached before said termination date, at which time SHERIFF's obligations to provide services under this Agreement shall cease.

2. SCOPE OF SERVICES.

A. SHERIFF agrees to provide two Deputy Sheriffs to serve as School Resource Officers, hereinafter called "DEPUTIES," who will be assigned primarily to the Rubidoux High School and Jurupa Valley High School campuses. The duties of DEPUTIES shall include

provision of class presentations on relevant law enforcement issues, patrol of said high schools, investigation of crimes, counseling of students and their parents, and serving as liaison at elementary and secondary school sites. DEPUTIES will also serve as liaison between the educators employed by DISTRICT, the School Attendance Review Boards (S.A.R.B.), the Probation Department and other law enforcement officials, and perform other related duties. It is understood that DEPUTIES will be assigned to DISTRICT on a full-time basis. Work hours will normally be from 0700 to 1500 hours.

B. DISTRICT agrees to comply with all reasonable requests of SHERIFF necessary to the performance of DEPUTIES' duties under this Agreement. DISTRICT agrees to furnish space at each said high school for use by DEPUTIES while performing the above-described services.

3. MODIFICATION OF SERVICES. No portion of the services or responsibilities of either party described in this Agreement may be eliminated, reduced, or appreciably changed without the mutual written consent of both parties.

4. COMPENSATION. DISTRICT shall reimburse SHERIFF the full cost of rendering service pursuant to this Agreement. Such cost of services shall be established and approved by the County Auditor-Controller in the form of an hourly rate for an unsupported deputy sheriff and a mileage rate, and shall include all items of cost and expense to the Sheriff for providing the services hereunder. Total cost to DISTRICT under this Agreement shall not exceed \$124,000.00. Payment for services shall be rendered on a monthly basis upon receipt by DISTRICT of a proper invoice submitted by SHERIFF.

//

5. VACATION AND HOLIDAY TIME.

A. DEPUTIES' vacation time shall not conflict with the schedule of duties mutually developed by DISTRICT and SHERIFF.

B. Because DISTRICT and SHERIFF holidays may not correspond, holiday time will be taken by DEPUTIES in accordance with DISTRICT holidays during the contract period. The excess days shall be taken with reasonable notice to DISTRICT, but shall not conflict with the schedule of duties mutually developed by DISTRICT and SHERIFF.

6. ADMINISTRATION AND SUPERVISION. SHERIFF (or his designee) shall administer this Agreement and supervise DEPUTIES on behalf of the County of Riverside. The Superintendent of DISTRICT (or his designee) shall administer this Agreement on behalf of DISTRICT.

7. COUNTY EMPLOYEE. DEPUTIES shall remain employees of SHERIFF on special assignment to DISTRICT for the purposes set forth in this Agreement, and shall not be considered agents, employees, or deputies of DISTRICT.

8. TERMINATION. Either party may terminate this Agreement at any time by giving written notice to the other party of such termination and specifying the effective date thereof, at least thirty (30) days before the effective date of such termination. In the event of termination, compensation will be paid only for the period of time this Agreement is in effect.

9. HOLD HARMLESS AND INDEMNIFICATION.

A. DISTRICT shall indemnify and hold harmless SHERIFF, its officers, employees, and agents from any and all liabilities, claims, debts, actions, liens, judgments, demands, damages, losses, cost of expenses of any kind arising from death, personal injury,

property damage, or other cause based or connected with the performance of this Agreement, or arising from the relationship between the parties to this Agreement. Nothing contained in this Agreement shall limit any and all rights which SHERIFF, its officers, employees, and agents possess pursuant to California Civil Code Section 2778.

B. SHERIFF shall indemnify and hold harmless DISTRICT, its officers, employees, and agents from any and all liabilities, claims, debts, actions, liens, judgments, demands, damages, losses, cost of expenses of any kind arising from death, personal injury, property damage, or other cause based or connected with the performance of this Agreement, or arising from the relationship between the parties to this Agreement.

10. ASSIGNMENT. Neither this Agreement nor any duties or obligations under this Agreement may be assigned by DISTRICT without prior written consent of SHERIFF.

11. ENTIRE AGREEMENT. This Agreement supersedes any and all agreements, either oral or written, between the parties, and contains all of the covenants and agreements between the parties with respect to the subject matter hereof. Each party acknowledges that no other agreement, understanding or promise, oral or otherwise, relative to this subject matter exists between the parties at the time of execution of this Agreement. Any modification of this Agreement shall be effective only if it is in writing and signed by both parties.

12. NOTICES. Any notice required or desired to be served by either party upon the other shall be addressed to the respective parties as set forth below:

District

Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

County

Cois Byrd, Sheriff
Post Office Box 512
Riverside, CA 92502

Information Copy

County of Riverside
Board of Supervisors
4080 Lemon Street, 14th Floor
Riverside, CA 92501

13. WAIVER. Any waiver by SHERIFF of any breach of any one or more of the terms of this Agreement shall not be construed to be a waiver of any subsequent or other breach of the same or of any other term thereof. Failure on the part of SHERIFF to require exact, full, and complete compliance with any term of this Agreement shall not be construed in any manner as changing the terms hereof, or estopping SHERIFF from enforcement hereof.

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14. SEVERABILITY. If any provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

IN WITNESS WHEREOF, the duly authorized representative of the parties hereto have signed in confirmation of this Agreement on the dates indicated below.

JURUPA UNIFIED SCHOOL DISTRICT

Date: _____

By: _____
Superintendent

ATTEST:

Name:
Title:

By: _____

COUNTY OF RIVERSIDE

Date: _____

By: _____
Cois Byrd, Sheriff

ATTEST:

Name:
Title:

By: _____

FORM APPROVED
COUNTY COUNSEL

JUL 21 1994

BY Gordon V. Ubo

Jurupa Unified School District

DAILY SCHOOL SCHEDULES

1994/95

	Student Hours	Instructional Time^b
Preschool/Head Start^a Ina Arbuckle Mission Bell Pacific Avenue Rustic Lane Sunnyslope Van Buren West Riverside	8:30 a.m. - 11:30 a.m. 12:00 p.m. - 3:00 p.m. 9:00 a.m. - 12:00 p.m. 12:30 p.m. - 3:30 p.m. 8:30 a.m. - 11:30 a.m. 12:00 p.m. - 3:00 p.m. 12:10 p.m. - 3:10 p.m. 12:10 p.m. - 3:10 p.m. 12:15 p.m. - 3:15 p.m. 8:30 a.m. - 11:30 a.m. 12:00 p.m. - 3:00 p.m.	180 Minutes
Kindergarten Ina Arbuckle, Indian Hills, Pedley, Rustic Lane, Stone Avenue, Sunnyslope, Troth Street, Van Buren, West Riverside Camino Real, Glen Avon, Granite Hill, Mission Bell, Pacific Avenue Sky Country	8:30 a.m. - 11:50 a.m. 11:50 a.m. - 3:10 p.m. 9:00 a.m. - 12:20 p.m. 12:20 p.m. - 3:40 p.m.	200 Minutes
Grades 1-6 Ina Arbuckle, Indian Hills, Pedley, Rustic Lane, Stone Avenue, Sunnyslope, Troth Street, Van Buren, West Riverside Camino Real, Glen Avon, Granite Hill, Mission Bell, Pacific Avenue, Sky Country	8:30 a.m. - 2:40 p.m. 9:00 a.m. - 3:10 p.m.	302 Minutes
Middle Schools Grades 7-8 Jurupa Middle School Mission Middle School	8:00 a.m. - 1:35 p.m.	300 Minutes
High Schools Grades 9-12 Jurupa Valley High School Rubidoux High School Nueva Vista Rio Vista ^c	7:25 a.m. - 2:07 p.m. 7:20 a.m. - 10:34 a.m. 11:24 a.m. - 2:38 p.m. 7:10 a.m. - 10:24 a.m. 11:14 a.m. - 2:28 p.m.	360 Minutes 194 Minutes

a Tentative Preschool/Head Start schedules, subject to change.

b Daily instructional time as listed does not include lunch, or recess.

Passing time between classes is included only at middle and senior high schools.

c Rio Vista classes are conducted in the County building on the Jurupa Middle School campus.

Revised: 9/7/93

Date of Board Meeting: September 6, 1994

Information: _____

Action: X

JURUPA ADULT EDUCATION PROGRAM 1994-95

The following is the Adult Education Program recommended for the 1994-95 school year. All courses in this program have been previously approved by the Board of Education.

ADULT BASIC EDUCATION / ENGLISH AS A SECOND LANGUAGE

Individualized instruction in pre-high school subjects. Instruction is also given in consumer education and health science education. English As A Second Language is designed for the non-English or limited-English speaking student. Emphasis is placed on speaking and understanding English.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
DePew	TBA	2:30 - 4:30	Troth Street	None
Guillen	TBA	2:30 - 4:30	West Riverside	None
Guzman	TBA	2:30 - 4:30	Rustic Lane	None
Long	TBA	2:30 - 4:30	Ina Arbuckle	None
Mitchell	MW	6:30 - 9:30	Learning Center	None
Romero	TBA	2:30 - 4:30	Troth Street	None
VanderVeen	TBA	2:30 - 4:30	Jurupa Valley	None
Vizcarra	M-Th	6:30 - 9:30	Learning Center	None

BASIC EDUCATION FOR THE MENTALLY HANDICAPPED

Designed to help students with social adjustment, independent living skill management, self care, shopping skills, nutrition, reading, mathematics, social studies, physical fitness, arts and crafts.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Sandoval	T/Th	9:00 - 3:00	Vista Pacifica	None

BEGINNING/INTERMEDIATE WORD PROCESSING/DESKTOP PUBLISHING

A hands-on beginning/intermediate word processing/desktop publishing course for the student who would like to learn basic word processing, opening and creating, editing and printing documents. Basic graphic layout, text-wrap, image control, text placement and manipulation are also taught. Allows the student with word processing experience to expand their knowledge and abilities on the Macintosh.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
McFerren	TBA	TBA	RHS/B-5	No/\$45.00

GENERAL STUDIES

Designed for students who want to work at their own speed. Class format will include discussion and teacher presentations, as well as individual study. Students may choose to enroll in one or more of the subjects listed. This program is recommended for those people wishing to earn a high school diploma or prepare for the GED test. The number of credits issued is dependent on course content.

Social Studies

California History
Consumer Education
Economics
Law and You
Psychology
Sociology
World Geography
World History
World Cultures
U. S. Geography
U. S. Government
U. S. History I
U. S. History II

English

American Literature
Composition
English I
English II
Spelling
Grammar
Reading
Vocabulary Building

Mathematics

Algebra
Basic Math
Geometry
Math Review
Metrics
Vocational/
Business Math

Science

Astronomy
Basic Science
Earth Science
Life Science
Physical Science

Fine Arts

Seminars in Art

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Johnson	T/Th	6:30 - 9:30	Learning Center	Yes/None
Radovich	T/Th	6:30 - 9:30	Learning Center	Yes/None
Thompson	T/Th	6:30 - 9:30	Learning Center	Yes/None

UPHOLSTERING/BASIC TECHNIQUES

Tearing down and rebuilding furniture; selection and safe use of hand tools, material and equipment; includes cutting, sewing, refilling, tacking, paneling, restyling, and refinishing. Students use their own furniture as projects. Instruction for beginning, intermediate and advanced students. Projects must be approved by instructor.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Hansen	T/Th	6:00 - 10:00 pm	Annex	No/\$15.00

MUSIC APPRECIATION

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Gray	TBA	TBA	RHS/M-2	Yes/\$5.00

MUSIC ACTIVITIES FOR OLDER ADULTS

Designed to help older adults develop an increased awareness and pleasure in listening to musical sounds, to value the role of music in lives of individuals and cultures and to afford the students the opportunity to participate in musical experiences and to participate in singing and listening activities.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Meservey	M	2:00 - 3:00	Vista Pacifica	None
		3:00 - 4:00	Vista Pacifica	None
	W	10:00 - 11:00	Regency Oaks	None
	Th	10:00 - 11:00	Vista Pacifica	None
Walsh	M	11:00 - 12:00	Regency Oaks	None
		2:15 - 3:15	Millers	None
		3:15 - 5:15	Millers	None
	F	9:00 - 10:00	Vista Pacifica	None
		2:15 - 3:15	Millers	None
		3:15 - 4:15	Country Village	None

HEALTH AND PHYSICAL ACTIVITY FOR OLDER ADULTS

Designed to help older adults improve musculo-skeletal function and maintain a state of well-being

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Kelly	M	8:00 - 9:00	Villa de Anza	None
		3:00 - 4:00	Regency Oaks	None
	T	2:00 - 3:00	Vista Pacifica	None
		3:00 - 4:00	Millers	None
	W	8:00 - 9:00	Villa de Anza	None
		3:00 - 4:00	Regency Oaks	None
	Th	3:00 - 4:00	Millers	None
	F	8:30 - 9:30	Villa de Anza	None
		10:30 - 11:30	Regency Oaks	None

CREATIVE WRITING FOR OLDER ADULTS

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Kelly	F	9:30 - 10:30	Villa de Anza	None

REVIEW OF FUNDAMENTALS/SAT PREPARATION

Designed to help the student prepare for the Scholastic Assessment Test while reviewing basic fundamentals of math principals and English usage. Offered twice yearly for credit.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Falsetto	TBA	TBA	JVHS	Yes/No
Hill	TBA	TBA	RHS	Yes/No
Horn	TBA	TBA	RHS	Yes/No
Sloan	TBA	TBA	JVHS	Yes/No

Jurupa Unified School District

Personnel Report #4

September 6, 1994

CERTIFICATED PERSONNEL

Regular Assignment

Psychologist	Ms. Lana Clauder 12922 Harbor Blvd. Garden Grove, CA 92640	Effective August 29, 1994 Pupil Personnel Services Credential
Psychologist	Ms. Jeanna Cottrell 23750 Highland Valley #612 Diamond Bar, CA 91765	Effective August 29, 1994 Pupil Personnel Services Credential
Teacher	Ms. Melissa Davis 21801 Mack Perris, CA 92570	Effective August 29, 1994 Single Subject-Life Science Credential
Language, Speech & Hearing Specialist (50%)	Ms. Catherine Espinoza 22652 Kentfield Grand Terrace, CA 92324	Effective August 29, 1994 Clinical Rehabilitative Services Credential
Teacher	Ms. Constance Finazzo 19658 El Rivino Riverside, CA 92509	Effective August 29, 1994 Multiple Subject Credential
Teacher	Ms. Alison Holt-Hillis 8528 E. Via Mallorca Dr. La Jolla, CA 92037	Effective August 29, 1994 Multiple Subject w/CLAD Emphasis
Language, Speech & Hearing Specialist	Ms. Alison Jaffe 1400 Barton Road #2112 Redlands, CA 92373	Effective August 29, 1994 Clinical Rehabilitative Services Credential
Teacher	Ms. Judy Lynch P.O. Box 3276 Riverside, CA 92519	Effective August 29, 1994 General Elementary Credential
Teacher	Ms. Annemarie Mangold 12957 Ramona #94 Chino, CA 91710	Effective August 29, 1994 Multiple Subject Credential
Teacher	Ms. Alice Muniz 6657 45th Street Riverside, CA 92509	Effective August 29, 1994 Single Subject-English Credential

Personnel Report #4

CERTIFICATED PERSONNEL

Regular Assignment

Teacher (LH/SDC)	Ms. Donnalee Peccerilli 6672 Darkwood Drive Riverside, CA 92506	Effective August 29, 1994 Multiple Subject and Specialist-Learning Handi- capped Credentials
Teacher	Ms. Linda Webb 6470 Vickers Drive Riverside, CA 92505	Effective August 29, 1994 Multiple Subject Credential

Temporary Assignment

Teacher	Mr. Mark Gonzales 3728 Urbana Avenue Mira Loma, CA 91752	Effective August 29, 1994 through June 16, 1995 Multiple Subject Emergency Credential
Teacher	Ms. Sophia Gray 31565 Electric Avenue Nuevo, CA 92567	Effective August 29, 1994 through June 16, 1995 Multiple Subject Emergency Credential
Resource Specialist	Mr. Chris Lorenz 6768 Raven Circle Riverside, CA 92509	Effective August 29, 1994 through June 16, 1995 Specialist-Learning Handi- capped Emergency Credential
Teacher	Ms. Julie Naimo 10095 Dufferin Avenue Riverside, CA 92503	Effective August 29, 1994 through June 16, 1995 Single Subject-English Credential
Teacher (LH/SDC)	Ms. Beth Ochs 828 Manchester Court Claremont, CA 91711	Effective August 29, 1994 through June 16, 1995 Multiple Subject and Specialist-Learning Handi- capped Credentials
Resource Specialist	Ms. Rhonda Rice 8125 Lakeside Drive Riverside, CA 92509	Effective August 29, 1994 through June 16, 1995 Multiple Subject and Specialist-Learning Handi- capped Emergency Credential
Teacher	Mr. Hector Sanchez 3695 Smith Street Riverside, CA 92509	Effective August 29, 1994 through June 16, 1995 Multiple Subject Emergency Credential

Personnel Report #4

CERTIFICATED PERSONNEL

Temporary Assignment

Resource Specialist	Mr. Dale Stoa 12444 Pascal Avenue Grand Terrace, CA 92324	Effective August 29, 1994 through June 16, 1995 Multiple Subject and Specialist-Learning Handi- capped Credentials
Teacher (LH/SDC)	Mr. Richard Torbert 220 S. Dexford Drive La Habra, CA 90631	Effective August 29, 1994 through June 16, 1995 Single Subject-History and Specialist-Learning Handi- capped Credentials

Change of Assignment

Teacher	Ms. Paula Nicolini	Effective August 29, 1994 From 100% to 50%
Teacher	Ms. Diane Getner-Brown	Effective August 29, 1994 From 100% to 50%

Additional Subject Authorizations

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44256 (additional coursework in subject matter): Rudy Monge - Social Science; Tina Mihin - Science; Kathryn Gonzalez - English; Phil Stokoe - Health/Science; Danice Hord - P.E.

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44263 (additional coursework in subject matter): Chuck Armenta - P.E.; Lois Clark - English; John Durham - Computers; Susan Gaustad - Social Science; Doug Griffin - French; Charles Guzman - Geology/Physical Science; Jose Guillen - ESL Math; Sharilyn Halsey - English; Nate Hass - P.E.; John Hill - World History/Geography/Cultures, Intro Law (Social Science); Clarita Montalban - Spanish; Clarita Montalban - Math; Tom Morrison - Social Studies; Cindee Rummler - P.E.; Ric Slagle - Math; Richard Slivka - Social Science; Terri Stevens - Math; Karen Stokoe - English; Roxane Winemiller - Science; Linda Yriarte - Spanish; Rob Liddle - Computers.

Partial Assignment Authorizations

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.2 (additional coursework in subject matter): Darrel Walker - Social Studies.

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(b): Susan Gaustad - Basketball; Tim Jones - Tennis; Al Martinez - Softball.

Personnel Report #4

CERTIFICATED PERSONNEL

Partial Assignment Authorizations

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(c): Charles Gray - Color Guard; Vince Rosse - Yearbook; Aaron Works - Color Guard; Annmarie Weaver - Association Student Body/Pep Squad; Mark Jonasson - Yearbook; Rochelle Hampton - Associated Student Body; Alice Muniz - ESL 1, 2; Michael Cruz - Spanish; Kathryn Gonzalez - Spanish.

To teach subject(s) not listed on base credential under authorization of Education Code Section 44865: Laura Beal - Alternative Class; Gayle Moffitt - Alternative Class; Gaye King - Alternative Class.

Emergency Authorizations

To teach subjects specified below because of an insufficient number of qualified and acceptable candidates under authorization of Education Code Section 44300: Chris Lorenz - Resource Specialist; Beth Ochs - Special Education; Anne Riddle - Special Education; Kim Parker - Special Education; Kathy Sakaki - Special Education; David Doubravsky - Resource Specialist; Rhonda Rice - Special Education and Resource Specialist; Dawn Emberson - Math; Sophia Gray - Multiple Subjects; Maurice Castro; Multiple Subjects; Rosemary Hunt - Resource Specialist and Special Education; Mark Gonzales - Multiple Subjects; Danice Hord - P.E.; Heidi Orr - Special Education; Dale Stoa - Resource Specialist; Richard Torbert - Special Education and Single Subject-History; Lori Smith - Special Education; Duan Kellum - Multiple Subjects.

Change of Assignment

From Teacher (LH/SDC) Ms. Marcia Woodard
to Resource Specialist

Effective August 29, 1994

Extra Compensation Assignment

Adult Education: to serve as an instructor for the summer session; June 20, 1994 through August 5, 1994; not to exceed 70 hours each; appropriate rate of pay.

Dale Johnson
Charles Gray

John Radovich
Victoria Hansen

Pat Thompson

Adult Education: to serve as an instructor for the summer session; June 20, 1994 through August 5, 1994; not to exceed 76 hours total; appropriate hourly rate of pay.

Jose Vizcarra

Bilingual Education: Title VII Curriculum Development; July 12, 1994 through August 1, 1994; not to exceed 48 hours total; appropriate hourly rate of pay.

Esther Askew
Martha Molina

Gloria Cabrera

Susan Rhine

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Bilingual Education: Title VII Curriculum Development Meeting; August 1, 1994; not to exceed six (6) hours total; appropriate hourly rate of pay.

Lupe Lopez

Education Support Services: 1993-94 school year; to develop, prepare and consult with department for presentation of workshops; not to exceed 65 hours total; appropriate hourly rate of pay.

Nancy Falsetto

Home Teacher: 1994-95 school year; appropriate hourly rate of pay.

Allyn Auck
Betty Gardner
Lucinda Kane
Jim Owen
Judy Smith

Al Butler
Paula Goldberg
Tim Jones
John Radovich
Vera Walker

Dave Doubravsky
Gary Golden
Dan Moore
Susan Rhine

Hourly Assignment: 1994-95 school year; to serve as Administrative Hearing Panel Members on an as needed basis; not to exceed 120 hours each; \$24.70 per hour.

Charles McCarthy

Gracene Moss

Don McCall

Instructional Services: 1994-95 school year; to translate "School Information for Parents" into spanish; not to exceed 80 hours total; \$24.70 per hour.

Art Arredondo

Van Buren Elementary: Music instruction for year-round students; July 27-August 24, 1994; not to exceed 40 hours total; appropriate daily rate of pay.

Mike Wasinger

Instructional Services: to provide staff development training for preschool staff on CPR, Health Issues, etc.; August 22-26, 1994; not to exceed 8 hours total; appropriate hourly rate of pay.

Virginia Schanz

Camino Real Elementary: to attend SIP inservices; September 1, 1994 through June 16, 1995; not to exceed 100 hours total; appropriate hourly rate of pay.

Julie Stice
Kim Nelson

Debbie Prutsman

Kathy Cudney

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Camino Real Elementary: after school programs and responsibilities; June 20, 1994 through June 16, 1995; not to exceed 405 hours total; appropriate hourly rate of pay.

Joan Bain
Debbie Converse
Karen Casey
Gayle Yamada

Denyse Hart
Debbie Prutsman
Jim Smyth

Janet Templin
Paula Goldberg
Paula Cannon

Pacific Avenue Elementary: to prepare for 1994-95 school year; August 22-26, 1994; not to exceed 20 hours total; appropriate hourly rate of pay.

Faye Edmunds

Pacific Avenue Elementary: teaching responsibilities connected with Chapter I summer school; July 25, 1994 through August 19, 1994; not to exceed 52 hours each; appropriate hourly rate of pay.

Paula Ginter

Sue Knabb

Pacific Avenue Elementary: teaching responsibilities connected with Chapter I summer school; July 25, 1994 through August 19, 1994; not to exceed 104 hours each; appropriate hourly rate of pay.

Faye Edmunds
Mary Turman

Rebeca Gonzales
Trenae Vega

Candy Kvidahl

Van Buren Elementary: to assist in unpacking materials and supplies and moving; June 17-24, 1994; not to exceed 40 hours total; appropriate hourly rate of pay.

Irene Allen

West Riverside Elementary: to inventory, catalog and distribute instructional materials; August 1-26, 1994; not to exceed 40 hours total; appropriate hourly rate of pay.

Jim Owen

Jurupa Valley High: to administer proficiency/competency tests; July 6-29, 1994 ; not to exceed five (5) hours each; appropriate hourly rate of pay.

Mark Gard
Will Murray

Guy Vanderveen

Patricia Prosser

Rubidoux High School: to grade proficiency exams; July 7-14, 1994; not to exceed two (2) hours total; appropriate hourly rate of pay.

Gene Erickson

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Rubidoux High School; Transition Partnership Program; June 23, 1994; not to exceed three (3) hours total; appropriate hourly rate of pay.

Martha Smith

Rubidoux High School; to supervise the identification and registration of high risk students; August 23-15, 1994; not to exceed 15 hours total; appropriate hourly rate of pay.

Annmarie Weaver

Substitute Assignment

Teacher	Mr. Manuel Barba 11620 Niagara Drive Mira Loma, CA 91752	As needed Single Subject-Social Science Credential
Teacher	Ms. Rossana Calvert 18923 Crop Road Riverside, CA 92504	As needed Single Subject-Agriculture Credential
Teacher	Ms. Molly Complin 6092 Del Ray Court Riverside, CA 92506	As needed 30-Day Emergency Permit
Teacher	Ms. Pamela Gretchen 414 Heatherglen Lane San Dimas, CA 91773	As needed Multiple Subject Credential
Teacher	Mr. John Lowe 8453 Philbin #B Riverside, CA 92503	As needed 30-Day Emergency Permit
Teacher	Ms. Kim Stager P.O. Box 20473 Riverside, CA 92516	As needed 30-Day Emergency Permit

Leave of Absence

Language, Speech & Hearing Specialist	Ms. Ruth Martin 327 Mt. Rushmore Norco, CA 91760	Unpaid Special Leave August 29, 1994 through June 16, 1995 without compensation, health and welfare benefits or incre- ment advancement.
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Personnel Report #4

CERTIFICATED PERSONNEL

Resignation

Teacher	Ms. Mercedes Alou-Hicks 260 Tava Lane Palm Desert, CA 92260	Effective July 28, 1994
Teacher	Ms. Fleury Laycook 1100 Lincoln Street Redlands, CA 92374	Effective August 12, 1994

CLASSIFIED PERSONNEL

Regular Assignment

Activity Supervisor	Ms. Shirley Brown 4000 Rosal Road Riverside, CA 92509	Effective September 1, 1994 Work Year F1 Part-time
On Campus Detention Supervisor	Mr. Diego Cabrera 6884 Lomita Riverside, CA 92504	Effective August 30, 1994 Work Year E1
Custodian	Mr. George Florez 10324 50th Street Mira Loma, CA 91752	Effective August 22, 1994 Work Year A
Fiscal Clerk	Ms. Marlene Mandernach 7640 Eastwood Cucamonga, CA 91730	Effective July 26, 1994 Work Year A
Custodian	Mr. Temoc Martinez 5531 Molino Way Riverside, CA 92509	Effective June 27, 1994 Work Year A
Elementary Media Center Clerk	Ms. Debi May 6227 Sandoval Avenue Riverside, CA 92509	Effective August 30, 1994 Work Year E1 Part-time
Custodian	Mr. Allen Mayberry 32885 Growell Wildomar, CA 92595	Effective August 22, 1994 Work Year A
Custodian	Mr. Ronald Pierce 25532 Jonestown Drive Moreno Valley, CA 92553	Effective August 22, 1994 Work Year A

Personnel Report #4

CLASSIFIED PERSONNEL

Regular Assignment

Administrative Secretary	Ms. Barbara Rivas 10471 Orchard View Lane Riverside, CA 92503	Effective August 3, 1994 Work Year A
Bilingual Language Tutor	Mr. Rafael Ruvalcaba 3705 Mears Avenue Riverside, CA 92509	Effective August 30, 1994 Work Year E1 Part-time
Activity Supervisor	Mr. Michael Stoddard 5233 Marlatt Street Mira Loma, CA 91752	Effective September 1, 1994 Work Year F1 Part-time
Custodian	Mr. David Trafton 7043 Indiana Avenue Riverside, CA 92506	Effective August 22, 1994 Work Year A

Short-Term/Extra Work

Adult Education; to serve as an instructor for the summer session; June 20, 1994 through July 29, 1994; not to exceed 35 hours total; appropriate rate of pay.

Instructional Aide Karen Boyd

Bilingual Education; to type Title VII Curriculum Development Material; July 14, 1994 through August 26, 1994; not to exceed 36 hours total; appropriate hourly rate of pay.

Clerk-Typist Nicole Crafton

Education Support Services; clerical work for discipline purposes; June 22-28, 1994; not to exceed 16 1/2 hours total; appropriate hourly rate of pay.

Clerk-Typist Sandra Michelson

Food Services; to get kitchens ready for the opening of school; August 29, 1994; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Cafeteria Manager	Vicki Rupe
Cafeteria Assistant II	Alice Shields
Cafeteria Assistant II	Margie Meeks
Cafeteria Assistant II	Sharon Miller
Cafeteria Assistant II	Gloria Calderon
Cafeteria Assistant II	Dora Limon

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Food Services: to get kitchens ready for the opening of school; August 30, 1994; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Cafeteria Assistant II	Ervina Cahill
Cafeteria Assistant II	Teresa Vega
Cafeteria Assistant II	Anita Moore
Cafeteria Assistant II	Sally Frias
Cafeteria Assistant II	Doris Starling
Cafeteria Assistant II	Joanne Krueger
Cafeteria Assistant II	Mary Mills
Cafeteria Assistant II	Joann Butler
Cafeteria Assistant II	Joyce Welty
Cafeteria Assistant II	Donna Burks

Food Services: to get kitchens ready for the opening of school; August 31, 1994; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Cafeteria Assistant II	Ervina Cahill
Cafeteria Assistant II	Teresa Vega
Cafeteria Assistant II	Anita Moore
Cafeteria Assistant II	Sally Frias
Cafeteria Assistant II	Doris Starling
Cafeteria Assistant II	Joanne Krueger
Cafeteria Assistant II	Alice Shield
Cafeteria Assistant II	Margie Meeks
Cafeteria Assistant II	Sharon Miller
Cafeteria Assistant II	Gloria Calderon
Cafeteria Assistant II	Dora Limon
Cafeteria Assistant II	Esther Garcia

Instructional Services: to provide for staff development workshops, home visits, staff meetings, etc.; July 1, 1994 through June 30, 1995; not to exceed 80 hours each; appropriate hourly rate of pay.

Preschool Teacher	Narda Carter
Preschool Teacher	Joan Jordan
Preschool Teacher	Jennie Eberth
Preschool Teacher	Mae Ginwright
Preschool Teacher	Dawn Owen
Preschool Teacher	LeeAnn Ventura
Preschool Teacher	Maureen McNair
Preschool Teacher	Janice Kidd
Preschool Teacher	I.V. Newton
Preschool Teacher	Gina Gurrola
Preschool Teacher	Angie Klawitter
Preschool Teacher	Beth Carlson
Preschool Teacher	Patty Harrison

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Instructional Services: to provide for staff development workshops, home visits, staff meetings, etc.; July 1, 1994 through June 30, 1995; not to exceed 80 hours each; appropriate hourly rate of pay.

Preschool Teacher	Susan Randleman
Instructional Aide	Jean Bateman
Instructional Aide	Delia Aguilera
Instructional Aide	Bonnie Kimmet
Instructional Aide	Rose Marie Leos
Instructional Aide	Angie Rubidoux
Instructional Aide	Celia Diaz
Instructional Aide	Toni Gomez
Instructional Aide	Mary Chavez
Instructional Aide	Cindy Pennington
Instructional Aide	Gladys Bonesteel
Instructional Aide	Pauline Evans
Instructional Aide	Anita Smith
Instructional Aide	Donna Jacobs

Instructional Services: to provide staff development training for preschool staff on CPR, Health Issues, etc.; August 22-26, 1994; not to exceed 21 hours each; appropriate hourly rate of pay.

Preschool Teacher	Narda Carter
Preschool Teacher	Joan Jordan
Preschool Teacher	Jennie Eberth
Preschool Teacher	Mae Ginwright
Preschool Teacher	Dawn Owen
Preschool Teacher	LeeAnn Ventura
Preschool Teacher	Maureen McNair
Preschool Teacher	Janice Kidd
Preschool Teacher	I.V. Newton
Preschool Teacher	Gina Gurrola
Preschool Teacher	Angie Klawitter
Preschool Teacher	Beth Carlson
Preschool Teacher	Patty Harrison
Preschool Teacher	Susan Randleman
Instructional Aide	Jean Bateman
Instructional Aide	Delia Aguilera
Instructional Aide	Bonnie Kimmet
Instructional Aide	Rose Marie Leos
Instructional Aide	Angie Rubidoux
Instructional Aide	Celia Diaz
Instructional Aide	Toni Gomez
Instructional Aide	Mary Chavez
Instructional Aide	Cindy Pennington
Instructional Aide	Gladys Bonesteel

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Instructional Services: to provide staff development training for preschool staff on CPR, Health Issues, etc.; August 22-26, 1994; not to exceed 21 hours each; appropriate hourly rate of pay.

Instructional Aide	Pauline Evans
Instructional Aide	Anita Smith
Instructional Aide	Donna Jacobs

Camino Real Elementary: attend inservice and provide child care for parent meetings; September 1, 1994 through June 16, 1995; not to exceed 50 hours total; appropriate hourly rate of pay.

Activity Supervisor	Doreen Hoffman
Activity Supervisor	Linda Gonzales
Activity Supervisor	Linda Yannacone
Activity Supervisor	Robin Anderko
Activity Supervisor	JoDee Irwin
Activity Supervisor	Alinda Lee

Pacific Avenue Elementary: clerk responsibilities connected with summer school; August 8-19, 1994; not to exceed 40 hours total; appropriate hourly rate of pay.

Clerk-Typist	Julie Pothier
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Pacific Avenue Elementary: breakfast and playground supervision during summer school; July 25, 1994 through August 19, 1994; not to exceed 20 hours total; appropriate hourly rate of pay.

Activity Supervisor	Melodee Bell
Activity Supervisor	Debbie Thuve

Pacific Avenue Elementary: secretarial responsibilities connected with summer school; July 25, 1994 through August 5, 1994; not to exceed 50 hours total; appropriate hourly rate of pay.

Secretary-Elem. Prin.	Angle' Wollam
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Van Buren Elementary: to assist in unpacking materials and supplies; July 14-15, 1994; not to exceed nine (9) hours each; appropriate hourly rate of pay.

Instructional Aide	Mary Chavez
Preschool Teacher	I.V. Newton

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

West Riverside Elementary: to catalog and distribute instructional materials; August 1-29, 1994; not to exceed 40 hours total; appropriate hourly rate of pay.

Clerk-Typist Cindy Viehmann

West Riverside Elementary: to prepare the Chapter I list and other reports; August 1-29, 1994; not to exceed 40 hours total; appropriate hourly rate of pay.

Clerk-Typist Patsy Maloney

Jurupa Middle School: to complete scheduling, etc.; August 2-8, 1994; not to exceed 40 hours total; appropriate hourly rate of pay.

Secretary Pat Hernandez

Jurupa Valley High: data entry/guidance services/registration for summer school and fall of 1994; July 19, 1994 through August 18, 1994; not to exceed 120 hours total; appropriate hourly rate of pay.

Clerk-Typist Sandra Michelson

Jurupa Valley High: to check in and inventory textbooks; June 19-30, 1994; not to exceed eighty (80) hours total; appropriate hourly rate of pay.

Clerk-Typist Tish Jokela

Jurupa Valley High: to check in and inventory textbooks; July 28, 1994 through August 30, 1994; not to exceed 104 hours total; appropriate hourly rate of pay.

Library Technician Jeanette Bernd

Substitute Assignment

Custodian	Ms. Jeannie Chavez 14970 Rosemary Drive Fontana, CA 91335	As needed
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Activity Supervisor	Ms. Frieda Renau 9687 Jurupa Road Riverside, CA 92509	As needed
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Purchasing Clerk	Ms. Leslie Wilmott 8763 Chifney Riverside, CA 92509	As needed
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Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Mr. Troy Alexander 3695 Campbell Street Riverside, CA 92509	Unpaid Special Leave September 1, 1994 through June 30, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Bilingual Language Tutor	Ms. Teresa Beckman 5839 Steve Street Riverside, CA 92509	Unpaid Special Leave August 29, 1994 through June 30, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Patrina Brennan 4676 Sierra Street Riverside, CA 92504	Unpaid Special Leave Septemer 1, 1994 through June 30, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Administrative Secretary	Ms. Mary Johnson 12359 Shasta Place Moreno Valley, CA 92557	Unpaid Special Leave September 2, 1994 through December 2, 1994 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Susanne Lyman 8631 Terrie Terrace Riverside, CA 92509	Unpaid Special Leave August 30, 1994 through June 30, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Account Clerk	Ms. Silvia McCook 8523 Basswood Riverside, CA 92504	Maternity Leave effective August 1, 1994 through October 10, 1994 with use of sick leave benefits.
Instructional Aide	Ms. Kathleen McDonald 4260 Tola Court Riverside, CA 92509	Unpaid Special Leave August 30, 1994 through June 30, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Placement on 39-Month Reemployment List

Custodian	Mr. Dennis Francis 24018 Royale Street Moreno Valley, CA 92387	Effective August 10, 1994
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Suspension Without Pay

Custodian	Mr. Mark Suchy	From July 5-25, 1994
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Resignation

Instructional Aide	Ms. Heidi Aguilar 5956 Avenue Juan Bautista Riverside, CA 92509	Effective June 30, 1994
Ground Worker	Mr. Albert Arevalo 340 W. Easton Rialto, CA 92376	Effective August 31, 1994
Library Technician	Ms. Barbara Barfoot 2428 Davenport Road Riverside, CA 92506	Effective August 15, 1994
Instructional Aide	Ms. Katrina Bong 1930 Benedict Avenue Riverside, CA 92506	Effective August 1, 1994
On Campus Detention Supervisor	Mr. Gregory Cabrera 4124 Euclid Court Riverside, CA 92504	Effective August 29, 1994

Personnel Report #4

CLASSIFIED PERSONNEL

Resignation

Cafeteria Assistant I	Ms. Marjorie Cook 5979 Allwood Street Riverside, CA 92509	Effective August 18, 1994
Clerk-Typist	Ms. Brenda DePoorter 4342 Riverbend Lane Riverside, CA 92509	Effective August 8, 1994
Instructional Aide	Ms. Cherie Gomez 1361 Bluff Road Montebello, CA 90640	Effective August 15, 1994
Instructional Aide	Ms. Victoria Hansen 4358 Pacific Avenue Riverside, CA 92509	Effective June 30, 1994
Elementary Media Center Clerk	Ms. Susan Jahn 1006 Lake Huntington Beach, CA 92648	Effective June 30, 1994
Food Service Clerk	Ms. Sharon Jensen 10414 Rouselle Drive Mira Loma, CA 91752	Effective August 16, 1994
Bilingual Language Tutor	Mr. Kai Kruse 3770 Windsong Street Corona, CA 91719	Effective June 30, 1994
Instructional Aide	Ms. Shelley Levers 8664 Mission Blvd. Riverside, CA 92509	Effective June 30, 1994
Instructional Aide	Ms. Donna Lindsay 9350 Stirrup Street Riverside, CA 92509	Effective July 29, 1994
Bilingual Language Tutor	Ms. Nora Ortiz 15146 Calle Renfro Moreno Valley, CA 92551	Effective August 16, 1994
Instructional Aide	Ms. Cynthia Pennington c/o 701 Vigil Las Animas, Colorado 81054	Effective July 31, 1994
Elementary Media Center Clerk	Ms. Pamela Puente 6338 Cross River Drive Riverside, CA 92509	Effective June 30, 1994

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PS/6

Personnel Report #4

CLASSIFIED PERSONNEL

Resignation

Instructional Aide	Ms. Kiberly Propp 4041 Pedley Road #24 Riverside, CA 92509	Effective August 23, 1994
Instructional Aide	Ms. Kathleen Ramey 11282 58th Street Mira Loma, CA 91752	Effective June 30, 1994
Instructional Aide	Mr. Dave Reinalda 4146 Campbell Street Riverside, CA 92509	Effective June 17, 1993
Activity Supervisor	Ms. Judy Van Allen 9271 La Reta Way Riverside, CA 92509	Effective July 19, 1994

Termination

Custodian (Probationary)	Ms. Deborah Brokar 1283 Autumnwood Lane Perris, CA 92571	Effective August 17, 1994
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MANAGEMENT PERSONNEL

Promotion

From Teacher to High School Assistant Principal	Ms. Sharon Dimery 5863 Fairlane Drive Riverside, CA 92506	Effective August 29, 1994
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Extra Compensation Assignment

Bilingual Education: Title VII Curriculum Development Meeting; August 1, 1994; not to exceed six (6) hours total; appropriate daily rate of pay.

Luz Mendez

OTHER PERSONNEL

Regular Assignment

Activity Supervisor	Ms. Josefina Gonzalez-Erdugan 9351 Granite Hill Drive Riverside, CA 92509	Effective September 1, 1994 Work Year F1 Part-time
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PS17

Personnel Report #4

OTHER PERSONNEL

Short-Term Assignment

Career Center: to serve as a Lead Peer Counselor; June 30, 1994 through September 30, 1994; not to exceed 40 hours per week; \$7.57 per hour.

Lead Peer Counselor Carrie Michelson

Education Support Services: to serve as a Peak Load Clerical Aide; August 29, 1994 through June 30, 1995; not to exceed four (4) hours per day; \$8.23 per hour.

Peak Load Clerical Aide Terri Bierwirth

Education Support Services: to serve as a Translator; August 8-12, 1994; not to exceed 25 hours total; \$10.00 per hour.

Translator Teresa Beckman

Learning Center: to serve as an Independent Study Assistant; August 22, 1994 through June 30, 1995; not to exceed 10 hours per week; \$7.18 per hour.

Ind. Study Assistant Patricia Sweeney

Learning Center: to serve as an Independent Study Assistant; August 22, 1994 through June 30, 1995; not to exceed 30 hours per week; \$8.43 per hour.

Ind. Study Assistant Teresa Regalado

Education Support Services: to serve as a Translator; August 29, 1994 through June 30, 1995; not to exceed 25 hours per week; \$10.00 per hour.

Translator Teresa Beckman

Camino Real Elementary: to inventory and distribute SI material; August 22-29, 1994; not to exceed 25 hours total; \$8.50 per hour.

Inventory Worker Veronica Robinson

Camino Real Elementary: reading tutor for primary intervention program; November 1, 1994 through April 30, 1995; not to exceed 270 hours total; \$8.50 per hour.

Project Reading Tutor Lisa Wyrick
Project Reading Tutor Cathy Hills

Personnel Report #4

OTHER PERSONNEL

Short-Term Assignment

Mission Bell Elementary: to preview software prior to purchasing, inservice teachers on computers, etc.; August 30, 1994 through June 16, 1995; not to exceed 2.5 hours per day; appropriate hourly rate of pay.

Technology Assistant Tom Balough

Van Buren Elementary: to serve as a Language Facilitator; July 1, 1994 through June 15, 1995; not to exceed 425 hours total; \$18.00 per hour.

Language Facilitator Pete Villalobos

Van Buren Elementary: to assist in unpacking materials and supplies; July 11-18, 1994; not to exceed 40 hours each; \$8.00 per hour.

Mover (Helper) Donna Crispin
Mover (Helper) Sam Roper
Mover (Helper) Cindy Fiechter

Van Buren Elementary: to serve as a Peak Load Clerk; July 26, 1994 through June 15, 1995; not to exceed 10 hours per week; \$8.23 per hour.

Peak Load Clerk Donna Crispin

Van Buren Elementary: to serve as a Healthy Start Facilitator; July 26, 1994 through June 15, 1995; not to exceed 10 hours per week; \$8.23 per hour.

Healthy Start Facilitator Donna Crispin

West Riverside Elementary: spanish translation for parent conferences and registration; August 1-29, 1994; not to exceed 40 hours total; \$10.00 per hour.

Translator Rita Gutierrez

West Riverside Elementary: spanish speaking member for school site council; September 1, 1994 through June 16, 1995; not to exceed 70 hours total; \$10.00 per hour.

Translator Estela Sanchez

Jurupa Valley High School: to serve as a Special Population Assistant; August 8-26, 1994; not to exceed five (5) hours per day; \$7.08 per hour.

Spec. Population Assist. Ellen McIntosh

Personnel Report #4


OTHER PERSONNEL

Short-Term Assignment

RHS/Learning Center: to serve as a Young Mother Project Assistant; August 8, 1994 through June 30, 1995; not to exceed three (3) hours per day; \$8.43 per hour.

Young Mother Assist. Genevieve Pierce

The above actions are recommended for approval:



Kent Campbell, Assistant Superintendent-Personnel Services

K
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Jurupa Unified School District

Personnel Report #4

September 6, 1994

CERTIFICATED PERSONNEL

Intern Assignment

Teacher	Mr. Matthew Martinelli 30255 Corte Cantania Temecula, CA 92591	Effective August 29, 1994 through June 16, 1995 Single Subject-Math Intern Credential
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Temporary Assignment

Teacher	Ms. Kimberly Campbell 2295 Abbey Court Riverside, CA 92507	Effective August 29, 1994 through June 16, 1995 Single Subject-Math Credential
Teacher (LH/SDC)	Ms. Maureen Christianson 30169 Point Marina Canyon Lake, CA 92587	Effective September 1, 1994 through June 16, 1995 Multiple Subject and Specialist-Learning Handi- capped Credentials
Resource Specialist	Mr. David Doubravsky 6566 Huntsman Riverside, CA 92509	Effective August 29, 1994 through June 16, 1995 Multiple Subject and Spec- alist-Learning Handicapped Emergency Credentials
Teacher	Ms. Tina Erickson 30228 Rim Rock Place Canyon Lake, CA 92587	Effective September 19, 1994 through June 16, 1995; Single Subject-P.E. Credential
Teacher (LH/SDC)	Ms. Heidi Orr 28690 Broadstone Way Menifee, CA 92584	Effective August 29, 1994 through June 16, 1995 Multiple Subject and Spec- ialist Learning Handicapped Emergency Credentials

Extra Compensation Assignment

Hourly Assignment: 1994-95 school year; to serve as Administrative Hearing Panel Member on an as needed basis; not to exceed 120 hours total; \$24.70 per hour.

Melva Cooke

Roberta Terrell

Personnel Report #4

CERTIFICATED PERSONNEL

Substitute Assignment

Teacher	Mr. Morgan Brown 3733 N. Harbor #61 Fullerton, CA 92635	As needed 30-Day Emergency Permit
Teacher	Ms. Serafina Chimienti 106 W. Pennsylvania #1206 Redlands, CA 92374	As needed 30-Day Emergency Permit
Teacher	Ms. Sabina DuCasse 3969 Pierce Street #510 Riverside, CA 92505	As needed Multiple Subject Credential
Teacher	Mr. Larry Howard 1382 Randy Street #C Upland, CA 91786	As needed 30-Day Emergency Permit
Teacher	Ms. Jade Loughlin 6293 Guthrie Street San Bernardino, CA 92404	As needed 30-Day Emergency Permit
Teacher	Ms. Lisa Lucas 7735 Halbrook Terrace Riverside, CA 92509	As needed 30-Day Emergency Permit
Teacher	Ms. Carolyn Snow 6147 Sara Court Riverside, CA 92509	As needed 30-Day Emergency Permit

Return to Active Status

Teacher	Ms. Michelle Crockett	Effective August 29, 1994
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Leave of Absence

Teacher	Ms. Clarita Montalban 5391 Dahlia Lane Riverside, CA 92507	Unpaid Special Leave August 29, 1994 through June 16, 1995 without compensation, health and welfare benefits or incre- ment advancement.
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Resignation

Teacher (LH/SDC)	Ms. Deborah George 1400 Weteran Village Drive San Jacinto, CA 92583	Effective September 2, 1994
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Personnel Report #4

CERTIFICATED PERSONNEL

Resignation

Teacher	Ms. Liana Rivera 242 E. Fern Avenue #104 Redlands, CA 92373	Effective August 31, 1994
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CLASSIFIED PERSONNEL

Regular Assignment

Cafeteria Assistant I	Ms. Maria Carranza 9861 50th Street Mira Loma, CA 91752	Effective September 1, 1994 Work Year F Part-time
Cafeteria Assistant I	Ms. Bettie Davison 24729 Singer Moreno Valley, CA 92557	Effective September 1, 1994 Work Year F Part-time
Activity Supervisor	Ms. Erin Done 4771 Pinnacle Street Riverside, CA 92509	Effective September 1, 1994 Work Year F1 Part-time
Cafeteria Assistant I	Ms. Donna Gage 9917 Larch Bloomington, CA 92316	Effective September 1, 1994 Work Year F Part-time
Activity Supervisor	Ms. Josefina Gonzalez 9351 Granite Hill Drive Riverside, CA 92509	Effective September 1, 1994 Work Year F1 Part-time
Cafeteria Assistant I	Ms. Sophie Gonzalez 6868 Jurupa Road Riverside, CA 92509	Effective September 1, 1994 Work Year F Part-time

Short-Term/Extra Work

Instructional Services: peak load assistance in budget development for head start programs; August 29-30, 1994; not to exceed 16 hours total; appropriate hourly rate of pay.

Clerk-Typist	Judy Wigg
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Camino Real Elementary: attend school-wide inservice and provide supervision for parent meetings; September 1, 1994 through June 16, 1995; not to exceed 50 hours total; appropriate hourly rate of pay.

Activity Supervisor	Doreen Hoffman
Activity Supervisor	Linda Gonzales
Activity Supervisor	Linda Yannacone

Personnel Report #4

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Camino Real Elementary: attend school-wide inservice and provide supervision for parent meetings; September 1, 1994 through June 16, 1995; not to exceed 50 hours total; appropriate hourly rate of pay.

Activity Supervisor	Robin Anderko
Activity Supervisor	Alinda Lee
Activity Supervisor	Jenny Kauffman

Pacific Avenue Elementary: work with Chapter I students as a storyteller; July 25, 1994 through August 19, 1994; not to exceed 32 hours total; appropriate hourly rate of pay.

Instructional Aide	Mary Taber
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Sunnyslope Elementary: peak load assistance for opening of school; August 22-24, 1994; not to exceed 24 hours total; appropriate hourly rate of pay.

Clerk-Typist	Tish Jokela
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Troth Street Elementary: to translate during registration; August 24, 1994; not to exceed six (6) hours total; appropriate hourly rate of pay.

Instructional Aide	Velia Lara
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Rubidoux High School: to perform duties for the adult education general studies program; September 6, 1994 through June 30, 1994; not to exceed eight (8) hours per day in any capacity (combined); appropriate hourly rate of pay.

Instructional Aide	Karen Boyd
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Substitute Assignment

Instructional Aide	Ms. Karen Armstrong 6655 Palm #6 Riverside, CA 92506	As needed
Cafeteria Assistant I	Ms. Deborah Brokar 1283 Autumnwood Lane Perris, CA 92571	As needed
Administrative Secretary	Ms. Deborah Canova 2030 Livingston Street Riverside, CA 92506	As needed

Personnel Report #4

CLASSIFIED PERSONNEL

Substitute Assignment

Activity Supervisor	Ms. Amy Logan 5750 Beach Street Riverside, CA 92509	As needed
Preschool Teacher	Ms. Nora Newman 10361 N. Lynn #F Mira Loma, CA 91752	As needed
Instructional Aide	Ms. Aida Zlomke 3071 Hoya Place Riverside, CA 92503	As needed

Return from Leave of Absence

Cafeteria Assistant III	Ms. Christie Christensen 7710 Calmhill Drive Riverside, CA 92503	Effective August 30, 1994
Bilingual Language Tutor	Ms. Anabertha Cordova 14300 Harvey Lane Riverside, CA 92503	Effective August 30, 1994
Cafeteria Assistant III	Ms. Ramona Kimler 5545 Trail Canyon Drive Mira Loma, CA 91752	Effective August 30, 1994
Cafeteria Assistant II	Ms. Lourdes Negrete-Cortez 6564 34th Street Riverside, CA 92509	Effective August 30, 1994

Leave of Absence

Clerk-Typist	Ms. Nicole Crafton 1204 W. Blaine #2 Riverside, CA 92504	Unpaid Special Leave September 26, 1994 through December 2, 1994 (18 hours per week only) without health and welfare benefits, increment advance- ment or the accrual of seniority for layoff or reduction in force purposes.
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Personnel Report #4

CLASSIFIED PERSONNEL

Leave of Absence

Instructional Aide	Ms. Elizabeth Johnson 13050 Orange Street Riverside, CA 92501	Unpaid Special Leave September 1, 1994 through September 1, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. April McDonald 4260 Tola Court Riverside, CA 92506	Unpaid Special Leave August 30, 1994 through June 16, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Cafeteria Assistant I	Ms. Margie Meeks 8511 45th Street Riverside, CA 92509	Unpaid Special Leave September 1, 1994 through September 1, 1995 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Resignation

Activity Supervisor	Ms. Sean DeBose 7220 Sebastien Riverside, CA 92509	Effective September 1, 1994
Cafeteria Assistant I	Ms. Pam Hafer 4821 Halsey Place Riverside, CA 92503	Effective June 30, 1994
Cafeteria Assistant I	Ms. Rose Kushner 6085 Ridgeview Avenue Mira Loma, CA 91752	Effective August 26, 1994

OTHER PERSONNEL

Personnel Report #4

Short-Term Assignment

Bilingual Education: to translate for EIA/Bilingual programs; August 1, 1994 through August 1, 1995; not to exceed 150 hours total; \$10.00 per hour.

Translator Estela Sanchez

Education Support Services: to translate for discipline portion of Board Meeting; July 18, 1994; not to exceed one (1) hour total; \$10.00 per hour.

Translator Zelda Aguilar

Van Buren Elementary: technology school plan; July 1, 1994 through June 30, 1995; not to exceed 92 hours total; appropriate hourly rate of pay.

Technology Technician Tom Dowling

Warehouse: peak load assistance; August 12-26, 1994; not to exceed 88 hours total; \$9.53 per hour.

Peak Load Assistance Don Brown



Kent Campbell, Assistant Superintendent-Personnel Services

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APSS50/01
 RUN DATE: 08/19/94
 PAGE: 1

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/16/94 - 08/19/94
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P80691	100	178 00	FACILITIES	SELECT DOOR AND SASH	MAINT-DOOR FRAMES	698.66
P80780	100	178 00	DISTRICT WHSE	PIONEER STATIONERS INC	WHSE-STOCK	4,172.60
P80781	100	178 00	DISTRICT WHSE	GORDON'S INC.	WHSE-SUPPLIES	3,919.04
P80782	100	178 00	DISTRICT WHSE	EASTMAN PRODUCTS	WHSE-SUPPLIES	5,853.89
P80784	100	178 00	DISTRICT WHSE	DE ANZA HARDWARE BUILDING S	WHSE-SUPPLIES	237.33
P80785	100	178 00	DISTRICT WHSE	LINDOW MANUFACTURING CO.	WHSE-SUPPLIES	886.65
P80786	100	178 00	DISTRICT WHSE	SAX ARTS AND CRAFTS	WHSE-SUPPLIES	258.60
P80790	100	178 00	GENERAL SUPPORT DISTR ADMIN P	MULTIGRAPHICS/DIV OF AM INT	PRINT SHOP-MACHINE REPAIR	719.54
P80804	100	178 00	FACILITIES	FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE WORK	873.31
P80805	100	178 00	FACILITIES	C.B. CASE CONCRETE PUMPING	MAINT-PUMP SERVICE	214.00
P80809	100	178 00	DISTRICT WHSE	STATER BROTHERS	WHSE-SUPPLIES	468.39
P80812	100	178 00	FACILITIES	FLAT & VERTICAL, INC.	MAINT-1A-REMOVE 2 TRAILERS	3,812.00
P80814	100	178 00	FACILITIES	BURRTEC WASTE IND.	MAINT-RENTAL OF DUMPSTER	435.00
P80867	100	197 00	STUDENT ACTIVITIES	KNORR POOL SYSTEMS INC	JVHS-OPEN PO-POOL MAINT	1,000.00
P80868	100	178 00	FACILITIES	MOD CRAFT, INC.	MAINT-RELOCATE PORTABLE	3,745.00
P80872	100	178 00	GENERAL SUPPORT GROUNDS	ROSEBERRY TREE SERVICE	MAINT-TREE WORK AT 1A, GA, PEDLEY	975.00
P80873	100	178 00	FACILITIES	WESTERN EXTERMINATOR COMPAN	MAINT-RHS S-WING WORK	211.20
P80878	100	178 00	FACILITIES	S & S ELECTRIC	MAINT-ELECTRICAL WORK	2,590.00
P80882	100	178 00	DISTRICT WHSE	CONLIN BROS SPORTING GOODS	WHSE-SUPPLIES	2,467.58
P80883	100	178 00	DISTRICT WHSE	KEN'S SPORTING GOODS	WHSE-SUPPLIES	2,568.11
P80884	100	178 00	DISTRICT WHSE	TOLMAN DISTRIBUTORS	WHSE-SUPPLIES	3,555.45
P81048	100	178 00	DISTRICT WHSE	WAXIE SANITARY SUP. 334773	WHSE-SUPPLIES	5,556.43
P81049	100	197 00	SCHOOL ADMINISTRATION	CORPORATE EXPRESS (HANSON O	EC-JVHS-OFFICE SUPPLIES	248.26
P81055	100	178 00	DISTRICT WHSE	UNITED INDUSTRIAL SUPPLY	WHSE-CLEANING SUPPLIES	1,415.84

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
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 PAGE: 2

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/16/94 - 08/19/94
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P81056	100	178 00	DISTRICT WHSE	CHEM-LITE INDUSTRIES	WHSE-SUPPLIES	1,039.25
P81057	100	178 00	DISTRICT WHSE	NATIONAL SANITARY SUPPLY CO	WHSE-SUPPLIES	668.05
P81064	100	000 00	SELF-CONTAINED CLASSROOM	HOME DEPOT	MOT-LUMBER FOR 1A	1,178.83
P81118	100	178 00	GENERAL SUPPORT OPERATIONS UT COASTEL		EC-OTHER SERVICES	500.00
P81133	100	178 00	DISTRICT ADMINISTRATION	POMA DISTRIBUTING CO.	TRANS-OPEN PO-DIESEL FUEL	10,000.00
P81135	100	197 00	GENERAL EDUCATION - SECONDARY	EDUCATIONAL SYSTEMS INTERNA	JVH-INSTRUCTIONAL MATERIAL	420.23
P81138	100	000 00	SELF-CONTAINED CLASSROOM	STUDENT EXPRESS	PED-INSTRUCTIONAL MATERIALS	209.60
P81140	100	178 00	FACILITIES	VIRCO MANUFACTURING COMPANY	PED-STUDENT CHAIRS	1,577.14
P81142	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	LYONS SAFETY	EC-SAFETY SUPPLIES	385.13
P81146	100	178 00	GEN SUPPORT DIST ADMIN SAFETY	VALLEN SAFETY SUPPLY CO.	EC-SAFETY ITEMS	362.36
P81155	100	178 00	GEN SUPP PGMS CENTRALIZED DAT	RIVERSIDE COUNTY OFFICE OF	EC-DATA SERVICES	250,000.00
P81158	100	191 00	SCHOOL ADMINISTRATION	EDUCATIONAL SYSTEMS INTERNA	MHS-OFFICE SUPPLIES	416.33
P81161	100	197 00	INSTRUCTIONAL MEDIA	SIRS	JVHS-INSTRUCTIONAL MATERIALS & SUPPL	1,450.00
P81170	100	196 00	SCIENCE	SCIENCE KIT & BOREAL LABS	RHS-INSTRUCTIONAL MATERIALS & SUPPLI	340.75
P81171	100	196 00	FOREIGN LANGUAGE	TEACHER'S DISCOVERY	RHS-INSTRUCTIONAL MATERIALS & SUPPLI	296.31
P81172	100	178 00	GEN SUPPORT DISTRICT ADMIN IN MC INTOSH, JOHN		EC-OPEN PO-PHONE INSTALLATION & REPA	10,000.00
P81175	100	196 00	FOREIGN LANGUAGE	TEACHER'S DISCOVERY	RHS-INSTRUCTIONAL MATERIALS & SUPPLI	255.98
P81176	100	196 00	SCIENCE	SCIENCE KIT & BOREAL LABS	RHS-INSTRUCTIONAL MATERIALS & SUPPLI	554.97
P81183	100	196 00	PHYSICAL EDUCATION	MBM	RHS-INSTRUCTIONAL MATERIALS & SUPPLI	1,879.16
P81205	100	000 00	SELF-CONTAINED CLASSROOM	IT'S ELEMENTARY	PED-INSTRUCTIONAL MATERIALS & SUPPLI	265.33
P81211	100	178 00	GENERAL SUPPORT OPERATIONS CU	NATIONAL UNIFORM SERVICE	TRANS-OPEN PO-CLEANING/RENTAL SUPPLI	9,500.00
P81214	100	178 00	DISTRICT WHSE	ZANER-BLOSER INC	WHSE-WRITING PAPER	1,766.57
P81219	100	178 00	GENERAL SUPPORT GROUNDS	LEROY'S LANDSCAPE SERVICE	MAINT-HYDROSEED LAWN	350.00
P81220	100	178 00	FACILITIES	RIVERSIDE COUNTY WASTE	MAINT-WASTE DISPOSAL	1,641.50

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
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PURCHASES OVER \$200

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P81221	100	178 00	FACILITIES	S & S ELECTRIC		MAINT-ELECTRICAL FOR RHS S-WING	1,880.00
P81222	100	178 00	GENERAL SUPPORT GROUNDS	BOB HICKS TURF EQUIPMENT CO		MOT-OPEN PO-GROUNDS SUPPLIES	1,000.00
P81228	100	178 00	DISTRICT WHSE	NATIONAL SANITARY SUPPLY CO		WHSE-CLEANING SUPPLIES	5,168.14
P81229	100	178 00	DISTRICT WHSE	PIONEER CHEMICAL COMPANY		WHSE-CLEANING SUPPLIES	8,386.94
P81231	100	178 00	DISTRICT WHSE	DE ANZA HARDWARE BUILDING S		WHSE-SUPPLIES	503.49
P81232	100	178 00	DISTRICT WHSE	HILLYARD FLOOR CARE		WHSE-CLEANING SUPPLIES	609.26
P81245	100	195 00	CONTINUATION EDUCATION	STATER BROTHERS		NVHS-OPEN PO-INSTRUCTIONAL MATERIALS	400.00
P81246	100	197 00	INSTRUCTIONAL MEDIA	ARROWHEAD MAGAZINES CO		JVHS-OPEN PO-LIBRARY BOOKS	500.00
P81250	100	196 00	PHYSICAL EDUCATION	SPORTS CLINIC		RHS-OPEN PO-FIRST AID & CPR	1,000.00
P81252	100	196 00	PHYSICAL EDUCATION	MEDCO SUPPLY CO.		RHS-INSTRUCTIONAL MATERIALS	387.62
P81258	100	196 00	SCHOOL ADMINISTRATION	GORDON'S INC.		RHS-OPEN PO-OFFICE SUPPLIES	250.00
P81260	100	196 00	SCHOOL ADMINISTRATION	RADIO SHACK		RHS-OPEN PO-OFFICE SUPPLIES	400.00
P81261	100	196 00	SECURITY/ATHLETICS	ON GUARD SECURITY		RHS-OPEN PO-SECURITY FOR FOOTBALL GA	2,400.00
P81263	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	MYERS-STEVENSON		EC-INSURANCE	1,500.00
P81264	100	178 00	GEN SUPPORT DIST ADMIN SUPERI	SPARKLETTS DRINKING WATER C		EC-OPEN PO-BOTTLE WATER	400.00
P81266	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CAMPBELL, KENT		EC-MONTHLY MILEAGE STIPEND	3,600.00
P81268	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	EDMUNDS, ROLLIN		EC-MONTHLY MILEAGE STIPEND	3,600.00
P81269	100	178 00	INSTR STUDENT SUPP SERVICE AD	HENDRICK, BILL		EC-MONTHLY MILEAGE STIPEND	1,500.00
P81270	100	178 00	INSTRUCTION SUPP ELEMENTARY E	LENERITZ, LINDA		EC-MONTHLY MILEAGE STIPEND	1,500.00
P81271	100	178 00	GENERAL SUPPORT DISTRICT ADMIN	TAYLOR, JIM		EC-MONTHLY MILEAGE STIPEND	3,600.00
P81273	100	000 00	SELF-CONTAINED CLASSROOM	PAGECOM		SC-RADIO EQUIPMENT	1,183.90
P81277	100	178 00	GENERAL SUPP DISTR ADMIN PERS	RIVERSIDE CO. HEALTH DEPT.		EC-OPEN PO-TB SKIN TEXTS & X-RAYS	4,200.00
P81279	100	178 00	GENERAL SUPP DISTR ADMIN PERS	CALIF STATE DEPT OF JUSTICE		EC-OPEN PO-FINGERPRINT PROCESSING	10,000.00
P81290	100	178 00	FINE ARTS ELEMENTARY MUSIC	NATIONAL MUSIC SUPPLY		EC-INSTRUCTIONAL MATERIALS	227.66

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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 PURCHASES OVER \$200

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				PURCHASE ORDERS TO BE RATIFIED		
P81291	100	178 00	FINE ARTS ELEMENTARY MUSIC	J.W. PEPPER OF LOS ANGELES	EC-INSTRUCTIONAL MATERIALS	1,859.71
P81293	100	178 00	GENERAL SUPP DISTR ADMIN PERS	ATKINSON,ANDELSON,LOYA,RUUD	EC-OPEN PO-LEGAL SERVICES	30,000.00
P81298	100	178 00	INSTRUCTION SUPPORT CURRICULU	SMART & FINAL IRIS CO	EC-OPEN PO-OFFICE SUPPLIES	300.00
P81302	100	178 00	DISTRICT WHSE	POSTMASTER	WHSE-STOCK	2,175.00
P81303	100	178 00	GENERAL SUPPORT OPERATIONS	CU PIONEER CHEMICAL COMPANY	MAINT-OPEN PO-SUPPLIES	1,500.00
P81305	100	194 00	SCHOOL ADMINISTRATION	APPLE COMPUTER-SUPPORT CENT	RH-COMPUTER EQUIPMENT	4,562.46
P81315	100	178 00	GENERAL SUPPORT OPERATIONS	UT TRICO DISPOSAL	DISTRICTWIDE-TRASH REMOVAL	67,932.08
P81316	100	178 00	GENERAL SUPPORT OPERATIONS	UT RUBIDOUX COMMUNITY SERVICES	DISTRICTWIDE-TRASH REMOVAL	45,018.10
P81318	100	194 00	SCHOOL ADMINISTRATION	EGGLESTON, JASHUA	RH-CONSULTANT	1,400.00
P81326	100	178 00	GENERAL SUPPORT OPERATIONS	SE PROTECTION SERVICES, INC.	MAINT-OPEN PO-REPAIR SECURITY SYSTEM	3,000.00
P81327	100	178 00	GENERAL SUPPORT GROUNDS	OASIS IRRIGATION & LANDSCAP	MAINT-OPEN PO-GROUNDS SUPPLIES	1,500.00
P81328	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.	MAINT-OPEN PO-GROUNDS SUPPLIES	2,000.00
P81330	100	178 00	GENERAL SUPPORT GROUNDS	HOME DEPOT	MAINT-OPEN PO-SUPPLIES	1,000.00
P81331	100	178 00	GENERAL SUPPORT GROUNDS	INLAND PIPE AND SUPPLY CO I	MAINT-OPEN PO-MAINTENANCE SUPPLIES	1,000.00
P81337	100	178 00	FINE ARTS ELEMENTARY MUSIC	LMI	EC-KEYBOARD AND PATCH CORD	340.39
P81341	100	178 00	INSTRUCTION GENERAL EDUCATION	HENDRICKSON, KEITH	MMS-PIANO TUNING	225.00
P81343	100	194 00	SCHOOL ADMINISTRATION	MEMORY DIRECT	PURCHASE 2 POWER FOR MACINTOSH	646.50
P81355	100	178 00	PUPIL SERVICES HEALTH	STATER BROTHERS	EC-OPEN PO-HEALTH SUPPLIES	500.00
P81357	100	197 00	STUDENT ACTIVITIES	ALL PURE CHEMICAL COMPANY	JVHS-OPEN PO-POOL CHEMICALS	1,000.00
P81358	100	178 00	DISTRICT WHSE	CONSOLIDATED ELECTRICAL DIS	WHSE-LIGHTING SUPPLIES	3,170.82
P81359	100	178 00	DISTRICT WHSE	GORDON'S INC.	WHSE-OFFICE SUPPLIES	8,646.38
P81360	100	178 00	DISTRICT WHSE	CORPORATE EXPRESS (HANSON O	WHSE-SUPPLIES	8,906.71
P81361	100	178 00	DISTRICT WHSE	PIONEER STATIONERS INC	WHSE-SUPPLIES	8,500.13
P81362	100	178 00	DISTRICT WHSE	SOUTHWEST SCHOOL SUPPLY	WHSE-SUPPLIES	6,553.81

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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P81363	100	178 00	GENERAL SUPPORT DISTR ADMIN P	KELLY PAPER COMPANY	PRINT SHOP-PAPER		1,476.18
P81364	100	197 00	GUIDANCE & COUNSELING	LAW DISTRIBUTORS	JVHS-LAW BOOKS		258.06
P81367	100	178 00	INSTRUCTION SUPPORT	UNIVERSITY COPY SYSTEMS, IN	MOT-REPAIR FEEDER		248.94
P81368	100	178 00	DISTRICT WHSE	XEROX CORP - CUST. #9717887	WHSE-SUPPLIES		1,744.04
P81372	100	178 00	INSTRUCTION SUPPORT CURRICULU	EDUCATIONAL DATA SYSTEMS, I	IMC-TESTING SUPPLIES		15,472.18
P81374	100	178 00	FACILITIES	HOME DEPOT	MAINT-DRYWALL		456.37
P81382	100	178 00	GENERAL SUPPORT GROUNDS	C.R. JAESCHKE, INC.	MOT-EQUIPMENT		3,450.91
P81383	100	178 00	GENERAL SUPPORT GROUNDS	EMPIRE FORD NEW HOLLAND TRA	MOT-EQUIPMENT		401.26
P81387	100	186 00	SCHOOL ADMINISTRATION	PAGECOM	V8-RADIO EQUIPMENT		685.15
P81388	100	196 00	PHYSICAL EDUCATION	H.L. CORPORATION	RHS-SPORTS EQUIPMENT		1,212.19
P81390	100	196 00	PHYSICAL EDUCATION	KEN'S SPORTING GOODS	RHS-SPORTING GOODS		723.86
P81404	100	197 00	INSTRUCTIONAL MEDIA	INFORMATION ACCESS COMPANY	JVHS-INSTRUCTIONAL MATERIALS		2,579.15
P81427	100	178 00	INSTRUCTION GENERAL EDUCATION	ANAHEIM BAND INSTRUMENTS IN	RHS-INSTRUMENT REPAIR		1,072.11
P81429	100	178 00	GEN. SUPPORT DISTRICT ADMINIS	VICTORIA ORANGE	EC-LUNCH/DISASTER TRAINING		276.68
P81440	100	178 00	FACILITIES	CULVER-NEULIN INC	MMS-CLASSROOM EQUIPMENT		1,371.66
P81445	100	178 00	GENERAL SUPPORT BOARD OF EDUC	MISSION INN	EC-TRAINING SESSION		800.00
P81450	100	178 00	DISTRICT WHSE	SOUTHWEST SCHOOL SUPPLY	WHSE-SUPPLIES		7,752.61
P81451	100	178 00	DISTRICT WHSE	EASTMAN PRODUCTS	WHSE-SUPPLIES		5,031.67
P81452	100	178 00	DISTRICT WHSE	MINNESOTA WESTERN	WHSE-SUPPLIES		1,706.76
P81453	100	178 00	DISTRICT WHSE	SCOTT ELECTRIC-SPEC. LAMP D	WHSE-LIGHTING STOCK		756.99
P81455	100	178 00	FACILITIES	VIRCO MANUFACTURING COMPANY	MMS-CLASSROOM EQUIPMENT		4,168.51
P81466	100	178 00	FACILITIES	OAK TREE PRODUCTS (BOB FARE	MMS-CLASSROOM EQUIPMENT		213.35
P81467	100	178 00	FACILITIES	NYSTROM	MMS-CLASSROOM EQUIPMENT		962.42
P81473	100	178 00	GEN SUPP DIST ADMIN FISCAL SE	SCHOOL SERVICES OF CALIFORN	EC-FISCAL&MANDATED COST CLAIM SERVIC		2,160.00

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P81474	100	178	00	INSTR STUDENT SUPP SERVICE AD	IBM-MAINT. SERVICE AGREEMENT	EC-WARRANTY
P81477	100	178	00	PUPIL SERVICES PSYCHOLOGISTS	AMERICAN GUIDANCE SERVICE	EC-TEST RECORDS
P81478	100	178	00	PUPIL SERVICES PSYCHOLOGISTS	PAR	EC-TEST BOOKLETS
P81479	100	178	00	PUPIL SERVICES PSYCHOLOGISTS	SLOSSON EDUCATIONAL PUB.	EC-TEST BOOKLETS
P81480	100	178	00	PUPIL SERVICES PSYCHOLOGISTS	PRO-ED	EC-TEST KITS
P81481	100	178	00	PUPIL SERVICES PSYCHOLOGISTS	WESTERN PSYCHOLOGICAL SERVI	EC-TESTING KITS
P81482	100	178	00	PUPIL SERVICES PSYCHOLOGISTS	PSYCHOLOGICAL CORPORATION,	EC-TEST KITS
P81501	100	196	00	INDEPENDENT STUDY	GORDON'S INC.	IS-OPEN PO-SUPPLIES
P81506	100	178	00	PUPIL SERVICES HEALTH	SCHOOL HEALTH SUPPLY CO	EC-HEALTH SUPPLIES
P81519	100	196	00	PHYSICAL EDUCATION	HELLMAN'S SPORT GOODS	RHS-INSTRUCTIONAL MATERIAL
P81528	100	196	00	SECURITY/ATHLETICS	COUNTY OF RIVERSIDE SHERIFF	RHS-OPEN PO-SECURITY/SHERIFF
P81530	100	197	00	VOC ED-GAINFUL HOMEMAKING	SOUTH WESTERN PUBLISHING CO	JVHS-BOOKS
P81533	100	197	00	PHYSICAL EDUCATION	TRU-WEST	JVHS-WATER POLO BALLS
P81536	100	178	00	GENERAL SUPPORT OPERATIONS CU	RENICK INFORMATION SYSTEMS	MOT-OPEN PO-REAPIR PAGERS
P81539	100	196	00	PHYSICAL EDUCATION	KEN'S SPORTING GOODS	RHS-TENNIS EQUIPMENT
P81565	100	194	00	SCHOOL ADMINISTRATION	PRESS ENTERPRISE COMPANY	RHS/AE-NEWSPAPER AD
P81570	100	196	00	VOCATIONAL EDUCATION	PRESS ENTERPRISE COMPANY	IS-PUBLIC NOTICE
P81580	100	197	00	INSTRUCTIONAL MEDIA	CORPORATE EXPRESS (HANSON O	JVHS-OPEN PO-SCHOOL SUPPLIES
P81581	100	196	00	GENERAL SUPPORT OPERATIONS UT	YOSEMITE WATERS	RHS-OPEN PO-DRINKING WATER
P81583	100	196	00	STUDENT ACTIVITIES	ALL PURE CHEMICAL COMPANY	RHS/JVHS-CHEMICALS
P81586	100	196	00	GUIDANCE & COUNSELING	CORPORATE EXPRESS (HANSON O	RHS-OPEN PO-OFFICE SUPPLIES
P81588	100	178	00	INSTRUCTION GENERAL EDUCATION	ANAHEIM BAND INSTRUMENTS IN	WHSE-REAPIR BAND INSTRUMENTS
P81589	100	178	00	FACILITIES	SURE SHOT MOBILE HOME SALES	JVHS-MOBIL HOME
P81602	100	190	00	FINE ARTS - ART	J.W. PEPPER OF LOS ANGELES	JMS-OPEN PO-SUPPLIES

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REPORT OF PURCHASES
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P81610	100	178 00	FACILITIES	CHAMPION LUMBER CO.		MAINT-LUMBER	554.61
P81637	100	000 00	SELF-CONTAINED CLASSROOM	T.A. GROSS SYSTEMS SPECIALI		SC-COMPUTER	1,464.32
P81644	100	183 00	SELF-CONTAINED CLASSROOM	GYM CLOSET		PEDLEY-SPORTS EQUIPMENT	278.16
P81645	100	183 00	SELF-CONTAINED CLASSROOM	SPORTIME		PEDLEY-SPORTS EQUIPMENT	334.13
P81669	100	196 00	PHYSICAL EDUCATION	VOLLEYBALL ONE		RHS-ATHLETIC CLOTHING	496.90

						FUND TOTAL	697,070.45
						TOTAL NUMBER OF PURCHASE ORDERS	149
P81063	101	178 01	NON-AGENCY ACYF HEADSTART CAR COUNTY OF RIVERSIDE WASTE M			MAINT-WASTE DISPOSAL	799.25
P81098	101	179 00	S.I.P. (SCHOOL IMPROVEMENT PR MODERN CURRICULUM PRESS			GA-INSTRUCTIONAL MATERIALS	1,153.03
P81127	101	181 00	S.I.P. (SCHOOL IMPROVEMENT PR SCHOLASTIC MAGAZINES			MB-SUBSCRIPTION	797.45
P81129	101	181 00	S.I.P. (SCHOOL IMPROVEMENT PR WEEKLY READER			MB-SUBSCRIPTIONS	600.95
P81130	101	181 00	S.I.P. (SCHOOL IMPROVEMENT PR TEACHING STRATEGIES			MB-INSTRUCTIONAL MATERIALS	273.30
P81131	101	181 00	S.I.P. (SCHOOL IMPROVEMENT PR RIVERSIDE PUBLISHING CO.			MB-INSTRUCTIONAL MATERIALS	210.11
P81132	101	182 00	E.C.I.A. CHAPTER 1	FUN DAZZLE		PA-FIELD TRIP	331.50
P81141	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR CORPORATE EXPRESS (HANSON D			PED-INSTRUCTIONAL MATERIALS	337.09
P81151	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR AMERICAN ASSOC. OF SCH ADMI			JMS-INSTRUCTIONAL MATERIALS & SUPPLI	242.44
P81154	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR SARGENT-WELCH SCIENTIFIC CO			MMS-INSTRUCTIONAL MATERIALS & SUPPLI	563.63
P81156	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR OPTICAL DATA CORPORATION			MMS-INSTRUCTIONAL MATERIALS & SUPPLI	1,066.73
P81173	101	183 00	E.C.I.A. CHAPTER 1	RIGBY		PED-INSTRUCTIONAL MATERIALS	5,996.29
P81174	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR DELTA EDUCATION INC			RL-INSTRUCTIONAL MATERIALS	1,633.76
P81180	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR LEE CANTER AND ASSOCIATES			SC-INSTRUCTIONAL MATERIALS	439.06
P81189	101	178 00	E.C.I.A. CHAPTER 2	IMAGINE THAT		IMC-LIBRARY BOOKS	204.72
P81198	101	186 00	SB1274 RESTRUCTURING/PLANNING D & G SERVICES			VB-N/A FOR 2 COPIERS	2,042.00

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REPORT OF PURCHASES
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P81206	101	187 00	E.C.I.A. CHAPTER 1	K-MART (LIMONITE STORE)	WR-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P81209	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	VON'S MARKET (LIMONITE AVE)	WR-OPEN PO-SUPPLIES	300.00
P81212	101	187 00	E.C.I.A. CHAPTER 1	VON'S MARKET (LIMONITE AVE)	WR-OPEN PO-SUPPLIES	300.00
P81235	101	178 00	NON-AGENCY ACYF HEADSTART	STATER BROTHERS	EC-OPEN PO-INSTRUCTIONAL MATERIAL	300.00
P81237	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	STATER BROTHERS	JMS-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P81238	101	178 00	NON-AGENCY ACYF HEADSTART	K-MART (LIMONITE STORE)	EC-OPEN PO-INSTRUCTIONAL MATERIAL	250.00
P81244	101	178 00	E.C.I.A. CHAPTER 1	LITTLE RED SCHOOL HOUSE	EC-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P81247	101	178 00	E.C.I.A. CHAPTER 1	IMAGINE THAT	EC-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P81251	101	178 00	NON-AGENCY ACYF HEADSTART	MEDICAL PRODUCTS LABORATORI	EC-INSTRUCTIONAL MATERIALS	268.31
P81267	101	178 00	ECONOMIC IMPACT AID - L E P	CTB/MACHILLAN/MCGRAW HILL	EC-OTHER SERVICES	2,742.18
P81275	101	180 00	E.I.A. (ECONOMIC IMPACT AID)	MCDUGAL LITTELL AND CO	IA-INSTRUCTIONAL MATERIALS	398.24
P81280	101	178 00	PL94-142 EDUC FOR ALL HANDICA	APPLE COMPUTER-SUPPORT CENT	EC-COMPUTER EQUIPMENT	1,877.01
P81281	101	178 00	PL94-142 EDUC FOR ALL HANDICA	COMPUTERLAND OF UPLAND	EC-COMPUTER EQUIPMENT	289.85
P81284	101	184 00	E.C.I.A. CHAPTER 1	APPLE COMPUTER-SUPPORT CENT	RL-COMPUTER EQUIPMENT	13,365.31
P81285	101	184 00	E.C.I.A. CHAPTER 1	FOCUS ENHANCEMENTS	RL-COMPUTER EQUIPMENT	1,616.19
P81287	101	178 00	NON-AGENCY ACYF HEADSTART CAR	LAKESHORE CURRICULUM MATERI	EC-INSTRUCTIONAL EQUIPMENT	992.22
P81289	101	178 00	NON-AGENCY ACYF HEADSTART CAR	ARMSTRONG MEDICAL IND.	EC-INSTRUCTIONAL MATERIAL	557.55
P81297	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	CALCULATORS, INC.	IH-INSTRUCTIONAL MATERIALS	1,049.22
P81307	101	173 00	E.C.I.A. CHAPTER 1	GRANT ENTERPRISES	GH-FILE CABINET	231.66
P81312	101	187 00	E.C.I.A. CHAPTER 1	CALCULATORS, INC.	WR-INSTRUCTIONAL MATERIALS	3,200.18
P81313	101	179 00	E.C.I.A. CHAPTER 1	COMPUTER SERVICE & SALES	WHSE-COMPUTER REPAIRS	205.50
P81317	101	182 00	E.C.I.A. CHAPTER 1	FUN DAZZLE	PA-FIELD TRIP	331.50
P81323	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	ZENITH DIST. CORP OF SO CAL	MMS-A/V EQUIPMENT	665.90
P81325	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	PIONEER NEW MEDIA TECHNOLOG	MMS-A/V EQUIPMENT	694.99

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P81353	101	197 00	SB 1882-CA PROFESSIONAL DEVEL CENTER FOR CRITICAL LEARNIN	JVHS-CONF 7/31-8/3-94 1 EMP			510.00
P81371	101	181 00	S.I.P. (SCHOOL IMPROVEMENT PR SPEC TOM	MMS-COMPUTER NETWORK			4,600.00
P81378	101	178 00	PL94-142 EDUC FOR ALL HANDICA COMPUTER CITY	EC-SOFTWARE UPDATE			221.48
P81394	101	178 01	NON-AGENCY ACYF HEADSTART CAR PRESS ENTERPRISE COMPANY	EC-ADVERTISEMENT			250.00
P81423	101	181 00	S.I.P. (SCHOOL IMPROVEMENT PR NASCO WEST INC	MS-CHALKBOARD			288.43
P81425	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR NASCO WEST INC	JMS-SUPPLIES			317.70
P81431	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR CORPORATE EXPRESS (HANSON O	EC-OPEN PO-SUPPLIES			500.00
P81447	101	178 00	E.C.I.A. CHAPTER 2	INC-SCHOOL SUPPLIES			450.93
P81448	101	197 00	VOCATIONAL AGRICULTURE INCENT B & B NURSERY	JVHS-OPEN PO-PLANTS			367.45
P81472	101	178 00	NON-AGENCY ACYF HEADSTART CAR LAKESHORE CURRICULUM MATERI	PA-EQUIPMENT			384.61
P81504	101	178 00	NON-AGENCY ACYF HEADSTART CAR LAKESHORE CURRICULUM MATERI	WR-DOLL HOUSE			274.22
P81511	101	178 01	NON-AGENCY ACYF HEADSTART CAR S & S ELECTRIC	MAINT-ELECTRICAL SERVICE			3,150.00
P81525	101	178 01	NON-AGENCY ACYF HEADSTART CAR O.F. WOLFINBARGER	MAINT-FILL DIRT			451.70
P81546	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR MUSIC CENTER	EC-MBRSHIP			950.00
P81554	101	178 00	ECONOMIC IMPACT AID - L E P	EC-FURNITURE			1,834.01
P81590	101	187 00	E.C.I.A. CHAPTER 1	WHSE-COMPUTER REPAIR			423.25
P81599	101	178 00	PL94-142 EDUC FOR ALL HANDICA CORPORATE EXPRESS (HANSON O	EC-SUPPLIES			212.31
P81603	101	184 00	EISS-EARLY INTERVENTION/SCHOO LAKESHORE CURRICULUM MATERI	RL-SCHOOL SUPPLIES			1,876.74
P81604	101	184 00	EISS-EARLY INTERVENTION/SCHOO HOOVER'S BROTHERS, INC.	RL-SCHOOL SUPPLIES			449.80
P81605	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR VON'S MARKET (LIMONITE AVE)	JMS-OPEN PO-SCHOOL SUPPLIES			300.00
P81614	101	178 00	NON-AGENCY ACYF HEADSTART CAR HOOVER'S BROTHERS, INC.	IA-SCHOOL SUPPLIES			2,149.05
P81615	101	178 00	NON-AGENCY ACYF HEADSTART CAR LAKESHORE CURRICULUM MATERI	IA-SCHOOL SUPPLIES			9,057.47
P81628	101	178 00	NON-AGENCY ACYF HEADSTART CAR VIRCO MANUFACTURING COMPANY	EC-FURNITURE			622.11
P81651	101	178 00	E.C.I.A. CHAPTER 2	INC-INSTRUCTIONAL MATERIAL			246.75

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
PURCHASE ORDERS TO BE RATIFIED						77,315.13	64
P81119	102	180 00	INSTRUCTIONAL PROGRAM	UNFINISHED PRODUCTIONS	IA-INSTRUCTIONAL MATERIALS	215.45	
P81203	102	187 00	INSTRUCTIONAL PROGRAM	MODERN CURRICULUM PRESS	WR-INSTRUCTIONAL MATERIALS	211.83	
P81491	102	178 00	INSTRUCTIONAL PROGRAM	SLOSSON EDUCATIONAL PUB.	EC-FORMS/TEST KITS	965.98	
P81493	102	178 00	INSTRUCTIONAL PROGRAM	PRO-ED	EC-VOCAB TEST	270.24	
P81494	102	178 00	INSTRUCTIONAL PROGRAM	RIVERSIDE PUBLISHING CO.	EC-FORMS	352.34	
P81495	102	178 00	INSTRUCTIONAL PROGRAM	PSYCHOLOGICAL CORPORATION,	EC-FORMS	1,060.21	
P81496	102	178 00	INSTRUCTIONAL PROGRAM	LINGUI SYSTEMS, INC.	EC-FORMS	300.58	
P81499	102	178 00	INSTRUCTIONAL PROGRAM	RIVERSIDE CO. OFFICE OF EDU	EC-BUS TRANSPORTATION	1,075,036.00	
P81544	102	178 00	INSTRUCTIONAL PROGRAM	RIVERSIDE PUBLISHING CO.	EC-TESTING	1,357.65	
TOTAL NUMBER OF PURCHASE ORDERS						1,079,770.28	9
P80807	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	ASSOCIATED DIESEL	TRANS-OVERHAUL ENGINE ON BUS	9,500.00	
P80808	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	ASSOCIATED DIESEL	TRANS-ENGINE OVERHAUL	13,700.00	
P80876	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	SHERMAN'S MOBILE AIR CONDIT	TRANS-VEHICLE REPAIRS	396.52	
P81060	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	ALPHA ENTERPRISES	TRANS-STEAM CLEANER	2,737.66	
P81061	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	PAINT'N PLACE	MOT-BUS REPAIR	8,577.97	
P81066	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	AUTOMATIC TRANSMISSION	MOT-REPAIRS	633.39	
P81215	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	RACEWAY FORD	MOT-REPAIR ANTI-LOCK SYSTEM	500.00	
P81217	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	RIVERSIDE MACHINE WORKS, IN	MOT-REPAIRS	210.11	
P81344	103	178 00	SB813 INSTRUCTIONAL MATERIAL	LAKESHORE CURRICULUM MATERI	PURCHASE TEXTBOOKS	1,544.89	

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				PURCHASE ORDERS TO BE RATIFIED		
P81347	103	178	00	SB813	INST MATERIAL/CARRYOVER WIESER EDUCATIONAL, INC.	RHS-TEXTBOOKS 494.63
P81349	103	178	00	SB813	INST MATERIAL/CARRYOVER TEXAS EDUCATIONAL PAPERBACK	RHS-TEXTBOOKS 458.94
P81389	103	178	00	SB813	INSTRUCTIONAL MATERIAL B DALTON BOOKSELLERS	RHS-BOOKS 1,370.93
P81395	103	178	00	SB813	INST MATERIAL/CARRYOVER PHOENIX LEARNING RESOURCES,	NV-BOOKS 264.29
P81401	103	178	00	SB813	INST MATERIAL/CARRYOVER WEISER EDUCATIONAL	RV-BOOKS 719.13
P81405	103	178	00	SB813	INST MATERIAL/CARRYOVER GLOBE BOOK CO-SIMON & SCHUS	NV-BOOKS 709.60
P81407	103	178	00	SB813	INST MATERIAL/CARRYOVER BMI EDUCATIONAL SERVICES	RV-BOOKS 286.38
P81408	103	178	00	SB813	INST MATERIAL/CARRYOVER FILMIC ARCHIVES	NV-BOOKS 391.79
P81411	103	178	00	SB813	INSTRUCTIONAL MATERIAL KEY CURRICULUM PRESS	NV-BOOKS 325.84
P81412	103	178	00	SB813	INSTRUCTIONAL MATERIAL KEY CURRICULUM PRESS	NV-BOOKS 325.84
P81414	103	178	00	SB813	INSTRUCTIONAL MATERIAL LEARNING SEED, THE	NV-BOOKS 322.22
P81415	103	178	00	SB813	INSTRUCTIONAL MATERIAL OPPORTUNITIES FOR LEARNING	NV-BOOKS 219.87
P81417	103	178	00	SB813	INST MATERIAL/CARRYOVER ITP	NV-WORKBOOKS 205.16
P81426	103	178	00	SB813	INST MATERIAL/CARRYOVER WEISER EDUCATIONAL	NV-BOOKS 415.68
P81470	103	178	00	SB813	INSTRUCTIONAL MATERIAL EVERBIND BOOKS	JVHS-BOOKS 1,838.87
P81503	103	178	00	GEN SUPPORT	TRANS-HOME TO SCH WAXIE SANITARY SUP. 334773	MOT-OPEN PO-CUSTODIAL SERVICES 1,500.00
P81556	103	178	00	SB813	INSTRUCTIONAL MATERIAL WESTON WALCH PUBLISHER	NV-TEXT BOOKS 288.43
P81557	103	178	00	SB813	INST MATERIAL/CARRYOVER GLENCOE - MCGRAW HILL	RV-TEXT BOOKS 1,832.86
P81558	103	178	00	SB813	INST MATERIAL/CARRYOVER GLOBE BOOK CO-SIMON & SCHUS	NV-TEXT BOOKS 205.64
P81611	103	178	00	SB813	INST MATERIAL/CARRYOVER ADDISON-WESLEY PUBLISHING C	JVHS-SCIENCE BOOKS 1,998.76
P81612	103	178	00	SB813	INST MATERIAL/CARRYOVER GOODHEART - WILLCOX CO INC	JVHS-TEXT BOOKS 1,152.82
P81636	103	178	00	SB813	INSTRUCTIONAL MATERIAL ACADEMIC BOOK SERVICES	NV-TEXT BOOKS 286.62
P81640	103	178	00	SB813	INST MATERIAL/CARRYOVER BROWN ROA PUBLISHING MEDIA	JVHS-TEXT BOOKS 1,882.61
						FUND TOTAL 55,297.45

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PURCHASE ORDERS TO BE RATIFIED							
P81319	106	178 00	INSTRUCTIONAL MEDIA CENTER	BFA MEDIA (PHOENIX FILMS)	IMC-INSTRUCTIONAL MATERIAL	215.50	
FUND TOTAL						215.50	
TOTAL NUMBER OF PURCHASE ORDERS						1	
P80813	119	178 00	GENERAL SUPPORT, MAINTENANCE	HACH COMPANY	MAINT. - COLORIMETER	317.86	
P80880	119	178 00	GENERAL SUPPORT, MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE	314.09	
P81052	119	178 00	GENERAL SUPPORT, MAINTENANCE	PORTER BOILER	RHS-POOL BOILER SERVICE	1,200.60	
P81054	119	178 00	GENERAL SUPPORT, MAINTENANCE	BENRICH SERVICE COMPANY	MAINT-WATER TREATMENT	250.00	
P81067	119	178 00	GENERAL SUPPORT, MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT-OPEN PO-CEMENT FOR GA.JMS	822.13	
P81223	119	178 00	GENERAL SUPPORT, MAINTENANCE	ELROD FENCING CO.	MAINT-FENCING SUPPLIES	398.14	
P81224	119	178 00	GENERAL SUPPORT, MAINTENANCE	GLEN PRODUCTS	MAINT-SUPPLIES	821.06	
P81225	119	178 00	GENERAL SUPPORT, MAINTENANCE	CORPORATE EXPRESS (HANSON O	MOT-OPEN PO-OFFICE SUPPLIES	300.00	
P81230	119	178 00	GENERAL SUPPORT, MAINTENANCE	FOURTH STREET ROCK CRUSHER	MAINT-CONCRETE	950.24	
P81253	119	178 00	GENERAL SUPPORT, MAINTENANCE,	FRAZEE PAINT & WALLCOVERING	MAINT-OPEN PO-PAINT SUPPLIES	1,000.00	
P81254	119	178 00	GENERAL SUPPORT, MAINTENANCE	FRAMCO HOME CENTER	MAINT-OPEN PO-MAINTENANCE SUPPLIES	750.00	
P81255	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AIR COLD SUPPLY INC	MAINT-OPEN PO-HVAC SUPPLIES	3,000.00	
P81274	119	178 00	GENERAL SUPPORT, MAINTENANCE	DE ANZA HARDWARE BUILDING S	MOT-OPEN PO-SUPPLIES	1,000.00	
P81278	119	178 00	GENERAL SUPPORT, MAINTENANCE,	CONSOLIDATED ELECTRICAL DIS	MAINT-OPEN PO-SUPPLIES	3,000.00	
P81294	119	178 00	GENERAL SUPPORT, MAINTENANCE,	ARROW AIR CONDITIONING	MAINT-OPEN PO-HVAC SUPPLIES	1,500.00	
P81295	119	178 00	GENERAL SUPPORT, MAINTENANCE,	AUDIO GRAPHIC SYSTEMS INC	MAINT-OPEN PO-SUPPLIES	500.00	
P81299	119	178 00	GENERAL SUPPORT, MAINTENANCE,	BURKE ENGINEERING CO	MAINT-OPEN PO-ELECTRICAL SUPPLIES	250.00	
P81329	119	178 00	GENERAL SUPPORT, MAINTENANCE	GREENWOOD UNIFORMS	MAINT-OPEN PO- UNIFORM NAME TAGS	325.00	
P81332	119	178 00	GENERAL SUPPORT, MAINTENANCE	WESTSIDE HARDWARE	MAINT-OPEN PO-MAINTENANCE SUPPLIES	500.00	

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P81334	119	178	00	GENERAL SUPPORT,	MAINTENANCE	SPARKLETT'S DRINKING WATER C	MAINT-OPEN PO-PURCHASE BOTTLED WATER	1,250.00
P81335	119	178	00	GENERAL SUPPORT,	MAINTENANCE,	SINCLAIR PAINT	MAINT-OPEN PO-PAINT SUPPLIES	500.00
P81354	119	178	00	GENERAL SUPPORT,	MAINTENANCE	BENRICH SERVICE COMPANY	MAINT-OPEN PO-WATER TREATMENT	2,000.00
P81356	119	178	00	GENERAL SUPPORT,	MAINTENANCE,	BURTRONICS (MARTIN BUS. MAC	MAINT-OPEN PO-AUDIO/VISUAL PARTS	500.00
P81373	119	178	00	GENERAL SUPPORT,	MAINTENANCE	KEN'S TOOL & SUPPLY	MAINT-OPEN PO-SUPPLIES	250.00
P81376	119	178	00	GENERAL SUPPORT,	MAINTENANCE	CONTRACT CARPET COMPANY	MAINT-CARPET REPAIR,VARIOUS SITES	3,345.00
P81458	119	178	00	GENERAL SUPPORT		CONTRACT CARPET COMPANY	MAINT-CARPET REPAIR	1,314.55
P81502	119	178	00	GENERAL SUPPORT,	MAINTENANCE	RENICK INFORMATION SYSTEMS	MAINT-OPEN PO-BEEPERS	6,500.00
P81508	119	178	00	GENERAL SUPPORT,	MAINTENANCE	GKN RENTALS	MAINT- EQUIP RENTAL	456.50
P81513	119	178	00	GENERAL SUPPORT,	MAINTENANCE,	STATER BROTHERS	MAINT-OPEN PO-FILM	400.00
P81514	119	178	00	GENERAL SUPPORT,	MAINTENANCE,	ROTO-ROOTER SERVICE/PLUMBIN	MAINT-PLUMBING	699.95
P81564	119	178	00	GENERAL SUPPORT,	MAINTENANCE,	XEROX CORP - PARTS ORDER DE	NOT-BATTERIES	201.17
							FUND TOTAL	34,616.29
							TOTAL NUMBER OF PURCHASE ORDERS	31
P81308	330	196	11	FACILITIES ACQUISITION -	CAP1	PIANO AND ORGAN CTR	RHS-FURNITURE AND EQUIPMENT	3,500.00
P81309	330	196	11	FACILITIES ACQUISITION -	CAP1	WENGER CORP.	RHS-FURNITURE AND EQUIPMENT	8,986.83
P81310	330	196	11	FACILITIES ACQUISITION -	CAP1	HOOVER'S BROTHERS, INC.	RHS-FURNITURE AND EQUIPMENT	759.64
P81311	330	196	11	FACILITIES ACQUISITION -	CAP1	VIRCO MANUFACTURING COMPANY	RHS-FURNITURE AND EQUIPMENT	8,772.61
P81320	330	196	11	FACILITIES ACQUISITION -	CAP1	APPLE COMPUTER-SUPPORT CENT	RH-COMPUTER EQUIPMENT	3,371.50
P81321	330	196	11	FACILITIES ACQUISITION -	CAP1	MEMORY DIRECT	RH-COMPUTER EQUIPMENT	310.32
P81345	330	196	11	FACILITIES ACQUISITION -	CAP1	COMPUTERLAND OF UPLAND	RHS-DESKWRITER	289.85
P81433	330	196	11	FACILITIES ACQUISITION -	CAP1	MCMAHAN BUSINESS INTERIORS	RHS-FURNITURE	3,386.58
P81436	330	196	11	FACILITIES ACQUISITION -	CAP1	CULVER-NEWLIN INC	RHS-FURNITURE	2,657.03

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
PURCHASE ORDERS TO BE RATIFIED						-----	-----
P81286	380	172	11	FACILITIES ACQUISITION - CAPI COMPUTER CITY	SA-FURNITURE	32,034.36	9
P81421	380	172	11	FACILITIES ACQUISITION - CAPI MCHAHAN BUSINESS INTERIORS	SA-FURNITURE		
P81461	380	172	11	FACILITIES ACQUISITION - CAPI APPLE COMPUTER-SUPPORT CENT	SA-COMPUTERS		
						-----	-----
P80586	403	178	00	FACILITIES ACQUISITION - CAPI ARROW AIR CONDITIONING	MAINT-PED-TS-A/C INSTALLATIONS	9,363.21	3
P81366	403	178	00	FACILITIES ACQUISITION - CAPI B & D CRANE SERVICE	MAINT-CRANE SERVICE		
P81393	403	187	00	GENERAL SUPPORT, MAINTENANCE CONTRACT CARPET COMPANY	WR-CARPET REPAIRS		
P81509	403	196	00	FACILITIES	MAINT-LOCK REPAIR		
						-----	-----
P81091	650	197	33	FACILITIES ACQUISITION - CAPI PRESS ENTERPRISE COMPANY	EC-ADVERTISEMENT	27,143.92	4
P81306	650	197	33	FACILITIES ACQUISITION - CAPI VIRCO MANUFACTURING COMPANY	JVHS-FURNITURE AND EQUIPMENT		
P81314	650	197	33	FACILITIES ACQUISITION - CAPI RYKOFF-SEXTON	JVHS-CLASSROOM EQUIPMENT		
P81336	650	197	33	FACILITIES ACQUISITION - CAPI PIONEER CHEMICAL COMPANY	JVHS-CUSTODIAL SUPPLIES		
P81350	650	197	33	FACILITIES ACQUISITION - CAPI ZENITH DIST. CORP OF SO CAL	JVHS-MONITOR AND VCR		
P81435	650	197	33	FACILITIES ACQUISITION - CAPI CULVER-NEULIN INC	RHS-FURNITURE		
P81505	650	197	33	FACILITIES ACQUISITION - CAPI SOL FRANK UNIFORMS	JVHS-BAND UNIFORMS		
						-----	-----
						16,185.02	

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

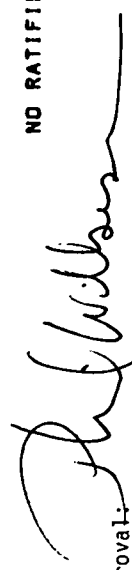
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				PURCHASE ORDERS TO BE RATIFIED		
P81288	700	178 00	STATE PRESCHOOL AB-451	LAKESHORE CURRICULUM MATERI	V8-PRESCHOOL EQUIPMENT	874.39
P81385	700	178 00	STATE PRESCHOOL AB-451	SPARKLETTS DRINKING WATER C	EC-OPEN PO-DRINKING WATER	250.00
P81500	700	178 00	STATE PRESCHOOL AB-451	SPARKLETTS DRINKING WATER C	MLM-DRINKING WATER	250.00
P81592	700	178 00	STATE PRESCHOOL AB-451	LAKESHORE CURRICULUM MATERI	MB-SCHOOL SUPPLIES	455.94
P81595	700	178 00	STATE PRESCHOOL AB-451	HOOVER'S BROTHERS, INC.	RL-SCHOOL SUPPLIES	240.78
P81596	700	178 00	STATE PRESCHOOL AB-451	LAKESHORE CURRICULUM MATERI	RL-SCHOOL SUPPLIES	2,008.68
				FUND TOTAL		4,079.79
				TOTAL NUMBER OF PURCHASE ORDERS		6
P81527	800	194 00	GENERAL EDUCATION - ADULT	HARCOURT BRACE JOVANOVICH I	RHS-BOOKS	637.71
				FUND TOTAL		637.71
				TOTAL NUMBER OF PURCHASE ORDERS		1
P81216	900	178 00	GENERAL SUPPORT DISTRICT ADMI	PROTECTION SERVICES, INC.	EC-FIELD SERVICE WORK	4,552.25
				NO RATIFIED P.O.'S FOUND		
				FUND TOTAL		4,552.25
				TOTAL NUMBER OF PURCHASE ORDERS		1
				317 PURCHASE ORDERS OVER	\$200.00 FOR A TOTAL AMOUNT OF	2,038,281.36
				248 PURCHASE ORDERS UNDER	\$200.00 FOR A TOTAL AMOUNT OF	24,268.64
				565 PURCHASE ORDERS	FOR A GRAND TOTAL OF	2,062,550.00

Recommend Approval: 
 Director of Purchasing

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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D36141	100	178	00	GEN SUPPORT UNDERGROUND STORA	STATE BOARD OF EQUALIZATION	D19748 STORAGE TANK FEE 4-6/94 168.00
D36157	100	176	00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D19750 MAY 94 WATER BILL 1,819.07
D36158	100	178	00	GENERAL SUPPORT OPERATIONS UT	PACIFIC TELEPHONE	D19749 JUN 94 PHONE BILL 37.61
D36159	100	184	00	SCHOOL ADMINISTRATION	IVERSON, ROBERT SCOTT	D19758 REIMB OFFICE SUPPLIES 31.19
D36160	100	178	00	GEN SUPPORT DIST ADMIN SUPERI	TOKARZ, IRENE	D19762 MILEAGE 15.66
D36161	100	178	00	GEN SUPPORT DIST ADMIN SUPERI	WRIGHT, DOLLY	D19763 MILEAGE 9.86
D36168	100	178	00	GENERAL SUPP DISTR ADMIN PERS	ACSA'S FOUNDATION FOR	D149768 94/95 MEMBERSHIP 2,732.00
D36169	100	178	00	GEN SUPPORT UNDERGROUND STORA	RIVERSIDE COUNTY	D19767 HAZARDOUS MATERIALS PERMITS 510.00
D36179	100	178	00	PUPIL SERVICES HEALTH	AIMS MEDIA	D19768 VIDEO 155.02
D36233	100	180	00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D19753 JUN 94 ELECTRIC BILL 22,213.95
D36234	100	178	00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D19752 JUN 94 GAS BILL 1,863.22
D36235	100	178	00	GENERAL SUPPORT OPERATIONS UT	RUBIDOUX COMMUNITY SERVICES	D19751 JUN 94 WATER BILL 4,946.53
D36237	100	000	00	DISTRICT ADMINISTRATION	ATKINSON, ANDELSON, LOYA, RUUD	D19759 PROF SERVICES JUN 94 5,930.19
D36238	100	178	00	DISTRICT ADMINISTRATION	STATE CONTROLLERS OFFICE	D19773 RFND OVRPYMT 87/88 MANDTD CST 1,424.00
D36239	100	178	00	GEN SUPPORT DIST ADMIN SAFETY	HAVEN MEDICAL ENT., LP	D19772 HEP-B VACCINE 2 EMP 130.16
D36240	100	196	00	GENERAL SUPPORT OPERATIONS UT	MOBIL OIL CREDIT CORPORATIO	D19771 APR/MAY 94 GASOLINE CHARGES 307.73
D36241	100	000	00	DISTRICT ADMINISTRATION	COUNTY OF RIVERSIDE SHERIFF	D19774 PROF SERVICES MAR-JUN 94 1,168.26
D36242	100	178	00	GEN SUPP DIST ADMIN FISCAL SE	POSTMASTER	D19770 REPLENISH POSTAGE MACHINE 2,500.00
D36289	100	178	00	GENERAL SUPPORT OPERATIONS UT	CORPORATE TELEMANAGEMENT	D19775 JUN 94 PHONE BILL 1,195.33
D36290	100	181	00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D19777 JUN 94 WATER BILL 14,064.39
D36291	100	172	00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D19779 JUN 94 ELECTRIC BILL 29,327.99
D36292	100	192	00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D19778 JUN 94 GAS BILL 25.51
D36293	100	185	00	GENERAL SUPPORT OPERATIONS UT	SANTA ANA RIVER WATER	D19776 JUN/JUL 94 WATER BILL 742.40
D36321	100	178	00	GENERAL SUPP DISTR ADMIN PERS	ELZIG, BILL	D19783 REIMB PHYSICAL 191.00

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 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D36322	100	178 00	GEN SUPPORT DIST ADMIN SUPERI MUNDS, COLLEEN		D19784 MILEAGE	5.80
D36340	100	172 00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES		D19787 JUN 94 WATER BILL	10,894.15
D36341	100	172 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON		D19788 JUN 94 ELECTRIC BILL	4,571.75
D36342	100	176 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA GAS		D19789 JUN 94 GAS BILL	147.07
D36404	100	178 00	DISTRICT ADMINISTRATION	AMERICAN FIDELITY ASSURANCE	D19830 INS PYMT	21.78
D36408	100	178 00	GENERAL SUPPORT BOARD OF EDUC CHAVEZ, JOHN		D19804 REIMB CONF 4/28-5/1/94	103.85
D36409	100	178 00	GENERAL SUPPORT BOARD OF EDUC CHAVEZ, JOHN		D19805 REIMB CONF 7/22-24/94	66.00
D36410	100	178 00	GENERAL SUPPORT BOARD OF EDUC HISPANIC CAUCUS CSBA		D19806 CONF 9/22-25/94 1 EMP	150.00
D36411	100	178 00	GENERAL SUPPORT BOARD OF EDUC TOWN AND COUNTRY		D19807 CONF 9/22-24/94 1 EMP	265.20
D36421	100	178 00	GENERAL SUPPORT OPERATIONS UT PACIFIC TELEPHONE		D19797 JULY PHONE BILL	10,991.69
D36486	100	178 00	GENERAL SUPPORT OPERATIONS UT AIRTOUCH CELLULAR		D19839 JULY 94 PHONE BILL	228.61
D36487	100	178 00	GEN. SUPPORT DISTRICT ADMINIS CITY OF RANCHO CUCAMONGA		D19841 DISASTER PREP TRAINING	2,000.00
D36488	100	173 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA GAS		D19836 JULY 94 GAS BILL	464.16
D36489	100	183 00	GENERAL SUPPORT OPERATIONS UT JURUPA COMMUNITY SERVICES		D19835 JULY 94 WATER BILL	9,349.26
D36490	100	178 00	GEN SUPPORT DISTRICT ADMIN IN MULLINS, RON		D19842 PROF SERVICES JULY 94 EC	800.00
D36491	100	173 00	GENERAL SUPPORT OPERATIONS UT MUTUAL WATER CO		D19834 JULY 94 WATER BILL	1,011.65
D36492	100	173 00	GENERAL SUPPORT OPERATIONS UT SO CALIFORNIA EDISON		D19833 JULY 94 WATER BILL	73,086.11
D36493	100	178 00	INSTR GEN EDUCATION ELEMENTAR UC REGENTS		D19843 OUTREACH PROG 93/94 JM.JVHS	6,020.00
D36513	100	178 00	DISTRICT ADMINISTRATION BUSIN SABIN, DAVID S.		D19871 LEGAL FEES	705.32
D36523	100	178 00	GENERAL SUPPORT OPERATIONS CU CRAIG, JAMES		D19860 MILEAGE	18.01
D36524	100	178 00	PUPIL SERVICES PSYCHOLOGISTS EIMERS, STEVE		D19859 MILEAGE	32.48
D36525	100	178 00	GEN SUPPORT DIST ADMIN SAFETY HAVEN MEDICAL ENT., LP		D19852 IMMUNIZATIONS JVHS	1,124.10
D36526	100	178 00	RIDESHARE PROGRAM	JOHNSON, MARIE	D19853 MONTHLY RIDESHARE AWARD	40.00
D36527	100	178 00	RIDESHARE PROGRAM	LETICIA LOZOYA	D19856 MONTHLY RIDESHARE AWARD	40.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/16/94 - 08/19/94
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D36528	100	178 00	DISTRICT ADMINISTRATION PURCH	PACHECO, STELLA	D19858 MILEAGE	15.23
D36529	100	178 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D19868 JULY 94 GAS BILL	177.84
D36530	100	178 00	RIDESHARE PROGRAM	YORK, HILARY	D19854 MONTHLY RIDESHARE AWARD	40.00
D36610	100	178 00	GENERAL SUPPORT BOARD OF EDUC	RIVERSIDE CO. OFFICE OF EDU	D19811 CONF 9/23/94 2 EMP	34.00
D36611	100	178 00	GENERAL SUPPORT GROUNDS	DICKINSON, STEVE	D19875 MILEAGE	110.78
D36612	100	181 00	SCHOOL ADMINISTRATION	DEVINE, DENISE	D19877 REIMB OFFICE SUPPLIES	27.96
D36613	100	178 00	GENERAL SUPP DISTR ADMIN PERS	HUNT, ROSEMARY	D19879 REIMB TB CLEARANCE	59.00
D36614	100	173 00	SCHOOL ADMINISTRATION	JOHNSON, MICHELLE	D19878 REIMB SUPPLIES	9.74
D36615	100	176 00	GENERAL SUPPORT OPERATIONS UT	JURUPA COMMUNITY SERVICES	D19873 JULY WATER BILL	1,873.01
D36616	100	178 00	GEN SUPPORT DISTRICT ADMIN IN	MULLINS, RON	D19880 PROF SERVICES 7/18-8/4/94	800.00
D36617	100	172 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA GAS	D19872 JULY 94 GAS BILL	335.86
D36618	100	178 00	GENERAL SUPPORT OPERATIONS UT	SO CALIFORNIA EDISON	D19881 JULY 94 ELECTRIC BILL	11,145.28
D36619	100	178 00	DISTRICT ADMINISTRATION PURCH	UNITED PARCEL SERVICE	D19874 PARCEL SERVICE	700.00
D36636	100	180 00	SCHOOL ADMINISTRATION	ASSEIER, DIANA	D19887 REIMB OFFICE SUPPLIES	264.01
D36637	100	178 00	DISTRICT ADMINISTRATION BUSIN	BAND MANS COMPANY	D19890 TAX OWED	27.88
D36642	100	178 00	RIDESHARE PROGRAM	MEYERETT, CHARLES	D19888 MONTHLY RIDESHARE AWARD	40.00
FUND TOTAL						229,306.65
TOTAL NUMBER OF DISBURSEMENTS						64
D36100	101	179 00	S.I.P. (SCHOOL IMPROVEMENT PR	CSUSB EXTENDED EDUCATION	D19742 CONF 8/15-18/94 4 EMPS	740.00
D36101	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	MARILYN BURNS EDUCATION ASS	D19743 CONF 8/15-19/94 4 EMPS	1,260.00
D36102	101	185 00	S.I.P. (SCHOOL IMPROVEMENT PR	MCCRACKEN EDUCATIONAL SER.	D19744 CONF 8/25-26/94 6 EMPS	900.00
D36156	101	179 00	S.I.P. (SCHOOL IMPROVEMENT PR	OWEN, RICHARD C. PUBLISHERS	D19674 CONF 7-11-94 2 EMPS	550.00
D36162	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	STEVENS, TERRI	D19757 REIMB INSTRUCTIONAL MATERIALS	258.86

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/16/94 - 08/19/94
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D36170	101	178	00	GEN SUPPORT DISTRICT ADMIN IN MULLINS, RON	D19766 PROF SERVICES JUN 94	800.00
D36171	101	187	00	E.C.I.A. CHAPTER 1	D19765 MILEAGE	40.60
D36211	101	187	00	E.C.I.A. CHAPTER 1	D19747 INSTR SUPP	243.51
D36337	101	180	00	E.I.A. (ECONOMIC IMPACT AID)	D19781 CONF 8/8-12/94 1 EMP	224.00
D36338	101	196	00	SB 1882-CA PROFESSIONAL DEVEL DIMERY, SHARON	D19785 REIMB CONF 6/26-30/94 1 EMP	320.69
D36345	101	178	00	JTPA 11B SUMMER IN-SCHOOL TRA CARO, VIRGINIA	D19792 MILEAGE	43.15
D36346	101	178	00	JTPA 11B SUMMER IN-SCHOOL TRA KENNEDY, CHARLOTTE	D19795 MILEAGE	26.68
D36347	101	178	00	JTPA 11B SUMMER IN-SCHOOL TRA MICHELSON, CARRIE	D19796 MILEAGE	55.97
D36348	101	178	00	JTPA 11B SUMMER IN-SCHOOL TRA PALAFOX, MARCOS	D19793 MILEAGE	138.76
D36349	101	178	00	JTPA 11B SUMMER IN-SCHOOL TRA SANCHEZ, BELEN	D19790 MILEAGE	54.35
D36350	101	178	00	JTPA 11B SUMMER IN-SCHOOL TRA UMSCHIED, ALISON	D19791 MILEAGE	117.16
D36351	101	178	00	JTPA 11C OUT-OF-SCHOOL ENROLL WEST, CARMEN	D19794 MILEAGE	46.57
D36401	101	180	00	E.I.A. (ECONOMIC IMPACT AID)	D19799 CONF 11/3-4/94 1 EMP	125.00
D36402	101	186	00	SB1274 RESTRUCTURING/PLANNING CA. ALLIANCE FOR ELEMENTARY	D19798 CONF 8/10-13/94 1 EMP	165.00
D36403	101	186	00	SB1274 RESTRUCTURING/PLANNING NCECE CONFERENCE	D19800 CONF 8/21-23/94 2 EMP	210.00
D36405	101	190	00	S.I.P. (SCHOOL IMPROVEMENT PR LANCASTER, WALTER	D19802 REIMB CONF 6/26-28/94 1 EMP	268.70
D36412	101	186	00	SB1274 RESTRUCTURING/PLANNING RADISSON HOTEL	D19803 CONF 8/21-23/94 2 EMP	190.40
D36413	101	186	00	S.I.P. (SCHOOL IMPROVEMENT PR HOLT, SUE	D19801 REIMB 5/26-28/94	261.00
D36472	101	186	00	SB1274 RESTRUCTURING/PLANNING CROWN STERLING SUITES	D19808 CONF 8/16-18/94 2 EMP	182.12
D36531	101	178	00	JTPA 11B SUMMER IN-SCHOOL TRA ALONSO, ERIC	D19857 MILEAGE	116.41
D36542	101	178	00	PL94-142 EDUC FOR ALL HANDICA CALIF DEPT OF EDUCATION	D19809 CONF 10/19-21/94 1 EMP	200.00
D36543	101	178	00	PL94-142 EDUC FOR ALL HANDICA RED LION HOTEL	D19710 CONF 10/19-21/94 1 EMP	248.64
FUND TOTAL						7,787.57
TOTAL NUMBER OF DISBURSEMENTS						27
D36172	102	178	00	INSTRUCTIONAL PROGRAM	D19764 MILEAGE	41.30

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
07/16/94 - 08/19/94
PURCHASES OVER \$1

REPORT: APS/APS550/01
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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D36532	102	178 00	INSTRUCTIONAL PROGRAM	FALSETTO, NANCY	D19869 REIMB INSTRUCTIONAL MATERIALS	24.13
D36533	102	178 00	INSTRUCTIONAL PROGRAM	LORENZ, CHRISTOPHER		25.45
D36620	102	178 00	INSTRUCTIONAL PROGRAM	OCHS, ROGER	D19876 REIMB INSTRUCTIONAL MATERIALS	17.19
D36648	102	186 00	INSTRUCTIONAL PROGRAM	JESSER, RANDON	D19889 REIMB FIELD TRIP	27.50
					FUND TOTAL	135.57
					TOTAL NUMBER OF DISBURSEMENTS	5
D36163	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	ROBISON, ROBIN	D19761 REIMB OFFICE SUPPLIES	28.30
D36167	103	178 00	GEN SUPPORT TRANS-HOME TO SCH	JURUPA UNIFIED	D19755 REIMB REVOLVING CASH FUND	60.86
					FUND TOTAL	89.16
					TOTAL NUMBER OF DISBURSEMENTS	2
D36438	420	177 11	FACILITIES ACQUISITION - CAPI	RUBIDOUX COMMUNITY SERVICES	D19832 PERALTA WATER & SEWER FEES	236,000.00
D36495	420	177 11	FACILITIES ACQUISITION - CAPI	LEN PERDUE, A.S.A.	D19840 APPRAISAL FEE PERALTA	2,400.00
					FUND TOTAL	238,400.00
					TOTAL NUMBER OF DISBURSEMENTS	2
D36164	650	197 33	FACILITIES ACQUISITION - CAPI	IVERSON, ROBERT SCOTT	D19760 REIMB COMPUTER	753.17
					FUND TOTAL	753.17
					TOTAL NUMBER OF DISBURSEMENTS	1
D36165	700	178 00	STATE PRESCHOOL AB-451	JURUPA UNIFIED	D19746 REIMB REVOLVING CASH FUND	258.84
					FUND TOTAL	258.84
					TOTAL NUMBER OF DISBURSEMENTS	1
D36534	800	178 00	SELF-CONTAINED CLASSROOM	CARO, ARELI	D19867 REIMB LOST BOOK FEE	30.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

07/16/94 - 08/19/94
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D36535	800	178 00	SELF-CONTAINED CLASSROOM	GUTIERREZ, JOSEPH	D19866 REIMB LOST BOOK FEE	30.00
D36536	800	178 00	SELF-CONTAINED CLASSROOM	MC KNIGHT, STEWARD	D19861 REIMB LOST BOOK FEE	15.00
D36537	800	178 00	SELF-CONTAINED CLASSROOM	ROBLES, BRENDA	D19864 REIMB LOST BOOK FEE	15.00
D36538	800	178 00	SELF-CONTAINED CLASSROOM	QUITERREZ, ROSA	D19862 REIMB LOST BOOK FEE	10.00
D36539	800	178 00	SELF-CONTAINED CLASSROOM	TURNER, SHAUN	D19865 REIMB LOST BOOK FEE	15.00
D36540	800	178 00	SELF-CONTAINED CLASSROOM	VALASQUEZ, CHARLES	D19863 REIMB LOST BOOK FEE	10.00
FUND TOTAL						125.00
TOTAL NUMBER OF DISBURSEMENTS						7

D36166	900	178 00	GENERAL SUPPORT DISTRICT ADMI SCHOOLS EXCESS LIABILITY FU	D19754 1994-95 COVERAGE		47,373.00
D36496	900	178 00	GENERAL SUPPORT DISTRICT ADMI AYALA, RHONA	D19837 REIMB PERSONAL LOSS		53.90
D36497	900	178 00	GENERAL SUPPORT DISTRICT ADMI BALDWIN, DAN	D19838 REIMB PERSONAL LOSS		162.36
FUND TOTAL						47,589.26
TOTAL NUMBER OF DISBURSEMENTS						3

D36541	970	178 00	NON SPECIFIC	COVENTRY HOMES	D19855 REIMB DUP PMT SCH FEES	29,805.12
FUND TOTAL						29,805.12
TOTAL NUMBER OF DISBURSEMENTS						1

TOTAL PURCHASES 4,369,493.29

RECOMMEND APPROVAL: DIRECTOR OF BUSINESS SERVICES

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Jurupa Unified School District

1994/1995 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
95-1	Consultant or Personal Service Agreements			
95-1-F	Dr. Gerald Saks	\$250.00	Student Support Services	Pediatric consultant services on an as needed basis Districtwide
95-1-G	Josie Javens	\$3,800.00 Travel NTE \$25.00	Chapter 1	Inservice on "Written Expression" to West Riverside Elementary School primary teachers
95-1-H	Nancy Schaumleffel	\$200.00	SIP	Inservice on "CLAS Style Norming and Scoring Math Writing" to staff of Ina Arbuckle Elementary School
95-1-I	Fontana Unified School District	\$100.00	SIP	Substitute costs for Nancy Schaumleffel for Clas Inservice
95-1-J	UCR Early Academic Outreach Programs	\$5,600.00	Elementary (\$3,000) Secondary (\$2,600)	Services for Jurupa Middle School and Jurupa Valley High School in the following areas: individual tutoring and peer advising, summer residential program, parent meeting, campus tour, educational literature and awards banquet
95-3	Riverside County Schools Agreements			
95-3-B	Instructional Television	.50¢ per unit of enrollment of prior year's CBED for K-12	Chapter 2	1994/1995 school year
95-6	Student Teaching Agreements			
95-6-B	Cal Poly, Pomona	NA	NA	1994/1995 school year
95-7	Architectural and Inspector Agreements			
95-7-A	Gary Kennedy	\$5,000/month	State Building Fund	Van Buren Elementary School modernization

95-8 Other Agreements

95-8-C	County of Riverside	\$124,000.00	Community Resource Officer	Community Resource Officers for Jurupa Valley High School and Rubidoux High School for the 1994/1995 school year
95-8-D	Youth Service Center	\$6,140.00	Restructuring	Outreach Counseling Services for students, families and staff of Van Buren Elementary School
95-8-E	Youth Service Center	\$46,397.00	Chapter 2	Outreach Counseling Services for students and families of JUSD

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
9/6/94

1994-95 DISCIPLINE COMMITTEE

NAME	TITLE	LOCATION
Diana Asseier	Principal	Ina Arbuckle Elementary
Dorothy Baca	Principal	Troth Street Elementary
Laz Barreiro	Principal	Sky Country Elementary
Tina Brennan	Curriculum Coordinator	Education Center
Ben Bunz	Assistant Principal	Rubidoux High
Melva Cook	Guidance Coordinator	Retired
Lynne Ennis	Assistant Principal	Jurupa Middle
Bob Gray	Assistant Principal	Jurupa Valley High
Gary Hale	Principal	Sunnyslope Elementary
Donna Henderson	Principal	Pacific Ave. Elementary
Carmen Hernandez	Principal	Van Buren Elementary
Dave Hutchins	Principal	Nueva Vista High
Michelle Johnson	Principal	Granite Hill Elementary
Janaye Jones	IMC Coordinator	IMC/Education Center
Ellen Kinnear	Principal	West Riverside Elem.
Walt Lancaster	Principal	Jurupa Middle
Linda Lenertz	Director of Curriculum & Categorical Projects	Education Center
Lupe Lopez	Bilingual Coordinator	Education Center
Laverne Manns	Principal	Indian Hills Elementary
Don Manzo	Principal	Mission Middle
Ralph Martinez	Assistant Principal	Jurupa Valley High
Don Mc Call	Principal	Retired
Charles Mc Carthy	Teacher	Retired
Memo Mendez	Principal	Stone Avenue Elementary
Rex Moore	Assistant Principal	Jurupa Valley High
Gracene Moss	Teacher	Retired
Ron Needham	Assistant Principal	Jurupa Valley High
Victor Palmer	Assistant Principal	Mission Middle
Ellen Rahe	Principal	Camino Real Elementary
Rick Stangle	Assistant Principal	Rubidoux High
Marge Steinbrinck	Principal	Mission Bell Elementary
Anne Swick	Principal	Glen Avon Elementary
Jim Taylor	Assist. Superintendent of Education Services	Education Center
Bobbie Terrell	Psychologist	Retired
Don Vail	Principal	Rubidoux High
Nanci Van Frank	Principal	Pedley Elementary
John Wheeler	Principal	Rustic Lane Elementary
Alan Young	Principal	Jurupa Valley High

BH:jf
9/6/94

STATE OF CALIFORNIA
AUTHORIZED SIGNATORY

STATE SCHOOL BUILDING LEASE-PURCHASE PROGRAM (CHAPTER 22, PART 10, EDUCATION CODE)
SAB 508 (REV. 06/92)

DEPARTMENT OF GENERAL SERVICES
STATE ALLOCATION BOARD

SCHOOL DISTRICT (LEGAL NAME) Jurupa Unified School District	COUNTY Riverside	RESOLUTION NUMBER 95/03
APPLICATION NUMBER (OLA USE ONLY) 67090-00-000		

All documents must have original signatures.

WHEREAS, the above named school district or County Superintendent of Schools qualifying pursuant to Section 2553 of the Education Code, hereinafter referred to as the "District," is applying to the State Allocation Board for lease-purchase projects pursuant to Chapter 22, Part 10 of the Education Code, for needed school facilities, and for such purpose, is authorizing certain required actions in connection with said application(s);

NOW, THEREFORE, BE IT RESOLVED BY Jurupa Unified School District Governing Board
the Governing Body of said District, as follows: (Legal Name of Governing Body)

1. That Benita B. Roberts Superintendent
Rollin Edmunds Assistant Superintendent Business Services
(Name) (Official Position)

is hereby designated as District Representative of the District and is hereby authorized and directed to file, on behalf of the District, such applications with the State Allocation Board under Chapter 22, Part 10 of the Education Code, as the President/Chairperson and Secretary/Clerk of the Governing Body may certify as provided herein;

2. That to insure the authenticity of said application(s), the President/Chairperson and Secretary/Clerk of this Governing Body are hereby requested to review said application(s) to determine that (they) (it) properly set(s) forth the request of the Governing Body of the District and to affix their signatures thereto in approval of said application(s);

3. That said District Representative is authorized to furnish and certify to the State Allocation Board such information as may be required and is further authorized to act as liaison between the State Allocation Board and the school district in its capacity as agent of the State Allocation Board for the purposes of the project(s).

4. That Rollin Edmunds Assistant Superintendent Business Services
(Name) (Official Position)

is hereby designated as CEQA Officer of the District for the purpose of meeting the requirements of the California Environmental Quality Act as it may apply to any lease-purchase project of the District.

Benita B. Roberts Superintendent
5. That Rollin Edmunds Assistant Superintendent Business Services
(Name) (Official Position)

is hereby designated authorized signatory for contracts, agreements and change orders that have been approved by the Governing Body of the District.

6. That certified copies of this resolution be included with applications for apportionments submitted to the State Allocation Board.

I, Benita B. Roberts Secretary/Clerk of the Governing Board
School District, State of California, do hereby certify the foregoing to be a true and correct copy of a resolution adopted by the Governing Body of the aforesaid school district at a regular/special meeting held on the 6th day of September, 1994, as the same appears on record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand this 6th day of September, 1994

Signature _____

Benita B. Roberts

CERTIFICATION OF SIGNATURES

page 1 of 2

SCHOOL DISTRICT: JURUPA UNIFIED Date: September 6, 1994

I, _____, Clerk of the Board of Trustees (or)

I, Benita B. Roberts, Secretary to the Board of Education of the

Jurupa Unified School District of Riverside County, California, certify that the signatures shown below in COLUMN I are the verified signatures of the members of the governing board of the above named school district; verified signatures of person or persons authorized to sign orders drawn on the funds of the school district and Notices of Employment appear in COLUMN II. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843/85232, 85233, and 87412. If those authorized to sign orders as shown in COLUMN II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

**SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD
 AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAY-
 MENT, AND NOTICES OF EMPLOYMENT**

(COLUMN I)

(COLUMN II)

 President of the Board

 Signature

Benita B. Roberts
Superintendent/Secretary to the Board

 Clerk or Vice-President of the Board

 Typed Name and Title

 Member of the Board

 Signature

Rollin Edmunds
Assistant Superintendent Business Services

 Member of the Board

 Typed Name and Title

 Member of the Board

 Signature

Jim Taylor
Assistant Superintendent, Education Services

 Member of the Board

 Typed Name and Title

 Member of the Board

 Signature

Kent Campbell
Assistant Superintendent Personnel Services

 Member of the Board

 Typed Name and Title

Date of Signatures and Certification 9/6/94

Number of signatures district requires on Orders for Salary
 Payment: one Number of signatures district requires for
 'B' Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: Newly Elected Governing Board
 Addition in COLUMN II

 Substitution in COLUMN I
 Substitution in COLUMN II

PLEASE SUBMIT AN ORIGINAL AND TWO COPIES

RIVERSIDE COUNTY OFFICE OF EDUCATION
School Fiscal Services

CERTIFICATION OF SIGNATURES

page 2 of 2

SCHOOL DISTRICT: JURUPA UNIFIED Date: September 6, 1994

I, _____, Clerk of the Board of Trustees (or)

I, Benita B. Roberts, Secretary to the Board of Education of the

Jurupa Unified School District District of Riverside County, California, certify that the signatures shown below in COLUMN I are the verified signatures of the members of the governing board of the above named school district; verified signatures of person or persons authorized to sign orders drawn on the funds of the school district and Notices of Employment appear in COLUMN II. These certifications are made in accordance with the provisions of Education Code Sections 42632, 42633, 44843/85232, 85233, and 87412. If those authorized to sign orders as shown in COLUMN II are unable to do so, the law requires the signatures of the majority of the governing board.

SIGNATURES OF MEMBERS OF GOVERNING BOARD

SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD
AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAY-
MENT, AND NOTICES OF EMPLOYMENT

(COLUMN I)

(COLUMN II)

President of the Board

Signature

Barbara Reul
Director of Business Services

Clerk or Vice-President of the Board

Typed Name and Title

Member of the Board

Signature

Pam Lauzon
Supervisor of Accounting

Member of the Board

Typed Name and Title

Member of the Board

Signature

Typed Name and Title

Member of the Board

Signature

Typed Name and Title

Member of the Board

Date of Signatures and Certification 9/6/94

Number of signatures district requires on Orders for Salary
Payment: one Number of signatures district requires for
'B' Warrant Orders: one.

If the board has given special instructions for signing Warrant Orders, Orders for Salary Payment, or Notices of Employment, please attach a copy of the resolution to this form.

PLEASE CHECK: ☐ Newly Elected Governing Board
☐ Addition in COLUMN II

☐ Substitution in COLUMN I
☐ Substitution in COLUMN II

PLEASE SUBMIT AN ORIGINAL AND TWO COPIES

JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZED AGENTS

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Jim Taylor are authorized agents for all district processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)

Barbara J. Reul
Pam Lauzon

Tax Sheltered Annuities (1)

Barbara J. Reul

Revolving Cash Fund (2)

Barbara J. Reul
Pam Lauzon

School Accounting Division (1)

Barbara J. Reul
Pam Lauzon

Purchase Orders (1)

Ann Hale (Cafeteria)
Barbara J. Reul
Phil Wilkeson
Bob Iverson

Maintenance Agreements (1)

Barbara J. Reul
Phil Wilkeson

Cafeteria Account (2)

Ann Hale
Barbara J. Reul
Pam Lauzon

Purchase of State Surplus Property (1)

Barbara J. Reul
Bill Elzig
Curtis Thomas
Phil Wilkeson

State/Federal Supplemental Education Projects (1)

Jim Taylor
Linda Lenertz

Student Body Account - Jurupa Middle School (2)

Walt Lancaster
Lynne Ennis
Sherry Zelenka

Student Body Account - Mission Middle School (2)

Donald A. Manzo
Victor Palmer
Roberta Pace

Student Body Account - Rubidoux High (2)

Don Vail
Ben Bunz
Rick Stangle
Annmarie Weaver

Student Body Account - Jurupa Valley High (2)

Alan Young
Ralph Martinez
Ronald Needham
Rachelle Hampton

Approved by the Board of Education at the
Regular Meeting of September 6, 1994

Clerk of the Board

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): Sept. 9-10-11 1994LOCATION: Las Vegas, NevadaTYPE OF ACTIVITY: Cross Country InvitationalPURPOSE/OBJECTIVE: Athletic Event for Cross Country Teams

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) _____

Sam Gee, CoachJay Hammer, Coach

EXPENSES:	Transportation	\$	District Vehicles	Number of Students	<u>25</u>
	Lodging	\$	<u>Kings 8</u> Motel @ \$45/\$55 per night		
	Meals	\$			
	All Other	\$			
TOTAL EXPENSE		\$	<u>\$900</u>	Cost Per Student	<u>\$60</u>
				(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Cross Country Fund Raisers</u>	<u>\$1000</u>	
TOTAL:	\$	

Arrangements for Transportation: Rubidoux High Van and one district vanArrangements for Accommodations and Meals: Kings 8 Motel/McDonalds etc.Planned Disposition of Unexpended Funds: Back into Athletic Funds

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: *Sam Gee*

(Instructor)

Date: 8-10-94School: *HTS*

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals:

Principal: *[Signature]*

Date: _____

Date approved by the Board of Education

Date: _____

Distribution:

White copy to Assistant Superintendent Education Services
 Yellow copy to Originator
 Pink copy to Principal




RIVERSIDE COUNTY OFFICE OF EDUCATION

3939 Thirteenth Street • P.O. Box 868 • Riverside, California 92502-0868

47-336 Oasis Street • Indio, California 92201-6998

August 15, 1994

TO: Benita Roberts, District Superintendent
Sam Knight, Board President
Rollin Edmunds, Assistant Superintendent, Business Services
Jurupa Unified School District

FROM: Dale S. Holmes, Superintendent
By: Jerry J. Kurr, Assistant Superintendent 
Division of Administration and Business Services

SUBJECT: 1994-95 Adopted Budget

In accordance with Education Code Section 42127(d), on or before August 15, the county superintendent of schools shall approve or disapprove the adopted budget for each school district within his jurisdiction and transmit to the governing board his recommendations regarding revision of the budget.

Your adopted budget has been approved as submitted. I commend you and your staff for your outstanding efforts during the budget preparation process.

The 1994-95 budget projects a \$1,608,663 decrease in the district's General Fund balance. Should deficit spending continue into the subsequent year, the district's financial stability will be jeopardized. I recommend that you closely monitor current year projections and the impact of spending patterns to assure the district can provide for its operational costs and maintain required reserves.

Government Code Section 3547.5 requires the district, before entering into a written agreement with an exclusive representative covering matters within the scope of representation, to disclose major provisions, including but not limited to estimated costs of the agreement, at a public meeting prior to final adoption. Both current and multi-year costs must be a part of the disclosure. The criteria and standards submitted with your adopted budget indicate that certificated salary negotiations have not been settled and the multi-year agreement with the classified bargaining unit contains reopeners. Please provide an analysis of the cost of a proposed agreement and the impact on the operating budget at least ten days prior to adoption by the board. Forms developed for this purpose have been forwarded under separate cover.

Should you have any questions regarding this information or if I can be of further assistance, please call me at (909) 788-6568. Our FAX number is (909) 274-0659.

AS/JJK:cc



Jurupa Unified School District

1993/94 Public Disclosure of Developer Fees

BEGINNING BALANCE	\$178,126
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REVENUE

Developer Fees	\$477,245
Interest	<u>7,621</u>

TOTAL RESOURCES	\$484,866
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EXPENDITURES

Portable Rentals and Other Operating Expenses	\$164,116
Lease-Purchase Portables and Equipment	7,761
Transfers to State School Building Funds	<u>439,545</u>

TOTAL EXPENDITURES	\$611,422
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ENDING BALANCE	\$51,570
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* When notice is received from the State of California, Office of Local Assistance, these funds will be transferred to State School Building Funds for District's share of match.

No fees were refunded pursuant to Government Code Section 66001(e) in this fiscal year.

PL/ET 9/94