

Jurupa Unified School District

NOTICE OF SPECIAL BOARD OF EDUCATION MEETING

**6:00 p.m., Thursday, February 10, 1994
West Riverside Elementary School**


By direction of the Board of Education a Special Meeting has been called for Thursday, February 10, 1994, at 6:00 p.m., in West Riverside Elementary School Multipurpose Room, 3972 Riverview Drive, Riverside, CA 92509.

The meeting will be in public session for the purpose of discussing the following items of interest to the Board.

AGENDA

- A. Discuss Preliminary 1994/95 Budget Projection (Mr. Edmunds)
- B. Discuss Options for Reducing Expenditures in the 1994/95 Budget
(Mrs. Roberts)

ADJOURNMENT


Benita B. Roberts
Secretary to the Board of Education

NOTICE POSTED AND MAILED: February 7, 1994

PROPOSAL #1

Open Mira Loma Middle School in the fall of 1994 and reduce projected expenditures by \$1,480,000.

	PROGRAM/SERVICE	EXPENDITURE REDUCTION (1)
A.	Eliminate districtwide print services (requires the layoff of 3.5 positions including 1 Senior Print Technician, 2.0 Print Technicians, and a .5 Print Clerk.)	\$ 125,000
B.	Transfer 10% from "Mega-Item" in Categoricals. (reduce transportation encroachment)	\$ 107,000
C.	Initiate Mandatory Energy Conservation Program.	\$ 100,000
D.	Eliminate Elementary Instrumental Music Program (requires the layoff of 3 Instrumental Teachers).	\$ 160,000
E.	Reduce Grounds Services. (requires the layoff of 1 Grounds Supervisor and 1 Grounds Worker).	\$ 75,000
F.	Initiate a Transportation Charge K-12. (reduces General Fund transportation encroachment; however, some students are exempt).	\$ 100,000
G.	Reduce Instructional Supply Allocation.	\$ 150,000
H.	Restructure High School Guidance Program. (requires reassigning 11 Guidance Coordinators to 8 counseling positions and 3 teaching positions)	\$ 238,000
I.	Eliminate all District Funded High School Athletic Programs.	\$ 285,000
J.	Eliminate General Fund After School Recreation Programs K-8.	\$ 22,000
K.	Reduce Maintenance Service. (requires layoff of 1 Maintenance Worker)	\$ 38,000
L.	Reduce Teacher Allocation at High School level by 2 positions.	\$ 80,000
		\$1,480,000 (2)
(1)	Salary items include fringe benefits.	
(2)	Additional costs totaling \$290,000 to rent and install 18 portables to house Van Buren students during modernization will be required.	

PROPOSAL #2

Open Mira Loma Middle School in the fall of 1994 with 7th grade only and reduce projected expenditures by \$980,000.

	PROGRAM/SERVICE	EXPENDITURE REDUCTION *
A.	Reduce proposed expenditure by staffing Mira Loma Middle School for 7th Grade only.	\$ 500,000
B.	Eliminate districtwide print services (requires the layoff of 3.5 positions including 1 Senior Print Technician, 2.0 Print Technicians, and a .5 Print Clerk).	\$ 125,000
C.	Transfer 10% from "Mega-Item" in Categoricals. (reduce transportation encroachment)	\$ 107,000
D.	Initiate Mandatory Energy Conservation Program.	\$ 100,000
E.	Eliminate Elementary Instrumental Music Program. (requires the layoff of 3 Instrumental Teachers)	\$ 160,000
F.	Reduce Grounds Services. (requires the layoff of 1 Grounds Supervisor and 1 Grounds Worker)	\$ 75,000
G.	Initiate a Transportation Charge K-12. (reduces General Fund transportation encroachment; however, some students are exempt).	\$ 100,000
H.	Reduce Instructional Supply Allocation.	\$ 150,000
I.	Reduce High School Athletic Program.	\$ 103,000
J.	Eliminate General Fund After School Recreation Programs K-8.	\$ 22,000
K.	Reduce Maintenance Service. (requires layoff of 1 Maintenance worker)	\$ 38,000
		<hr/> \$1,480,000
*	Salary items include fringe benefits.	

PROPOSAL #3

Open Mira Loma Middle School in the fall of 1995 and reduce projected expenditures by \$467,000. Initiate comprehensive program of revenue enhancements, cost efficiencies, restructuring, and review of job descriptions in order to finance the ongoing operating cost of Mira Loma Middle school. (1)

PROGRAM/SERVICE	EXPENDITURE REDUCTION (2)
A. Delay opening of Mira Loma Middle School.	\$ 1,013,000
B. Eliminate districtwide print services (requires the layoff of 3.5 positions including 1 Senior Print Technician, 2.0 Print Technicians, and a .5 Print Clerk).	\$ 125,000
C. Transfer 10% from "Mega-Item" in Categoricals. (reduce transportation encroachment)	\$ 107,000
D. Initiate Mandatory Energy Conservation Program.	\$ 100,000
E. Reduce Grounds Services. (requires the layoff of 1 Grounds Supervisor and 1 Grounds Worker)	\$ 75,000
F. Eliminate General Fund After School Recreation Programs K-8.	\$ 22,000
G. Reduce Maintenance Service. (requires layoff of 1 Maintenance Worker)	\$ 38,000
	<hr/> \$1,480,000 (3)

(1) This proposal assumes that Van Buren elementary will be housed on the Mira Loma campus during modernization in 1994/95.

(2) Salary items include fringe benefits.

(3) Additional costs totaling \$124,000 may be necessary for utilities at the Mira Loma facility and for installation of 2 portables at Mission Middle School.