

**JURUPA UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING**

AGENDA

BOARD OF EDUCATION Sam Knight, President Mary Burns, Clerk David Barnes John Chavez Sandra Ruane
SUPERINTENDENT Benita B. Roberts

TUESDAY, SEPTEMBER 7, 1993

Note: Because of the Monday holiday the regular meeting is changed to Tuesday.

EDUCATION CENTER BOARD ROOM #16 - 3924 Riverview Drive, Riverside, CA 7:00 p.m.

OPENING

Call to Order

* Indicates supporting document

Roll Call

** Indicates supporting document
for Board Members only

NOTE TIME CHANGE - CLOSED SESSION 5:30 P.M.

The Board will meet in Closed Session at **5:30 p.m.** in the Superintendent's office at the Education Center to consider qualified matters of litigation, negotiation, student discipline, and personnel qualifications which are timely.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Call to Order in Public Session

(President Knight)

Roll Call: Mr. Knight, Mrs. Burns, Mr. Barnes, Mr. Chavez, Mrs. Ruane

Flag Salute

(President Knight)

Invocation

(Mr.Chavez)

COMMUNICATIONS SESSION

1. Recognition

Recognize Presidents of Jurupa Parent-Teacher Association

(Mrs. Roberts)

The Parent Teacher Association has been a part of the district since its beginning in 1963. At that time, there were seven units. During the last thirty years, the number has grown to 19 units representing all elementary and middle schools and both comprehensive high schools. As an organization, the PTA/PTSA works to effect changes in state and national conditions that enhance the lives of children and youth. PTA units in Jurupa have, over the years, dedicated thousands of volunteer hours, and several thousand dollars each school year to provide activities and materials that enrich the educational program at school sites.

1. Recognition

Recognize Presidents of Jurupa Parent-Teacher Association (Cont'd)

In recognition of the thirty years of dedicated service to the children of the Jurupa Unified School District, the Board passed a resolution in support of the local PTA at its August 2, 1993 meeting. Representatives from the local PTA units have been invited to this evening's Board Meeting to receive copies of the Board resolution and to be recognized publicly for their service to Jurupa's students. Board President Mr. Sam Knight and Clerk of the Board Mrs. Mary Burns will present copies of the resolution .

Listed below are the names of PTA presidents by school sites for the 1993/94 school year:

<u>School Site</u>	<u>President</u>
Jurupa PTA Council	Cathy Hood
Camino Real Elementary	Gwen Roble
Glen Avon Elementary	Shirley Van Cleave
Granite Hill Elementary	Chris Wildrick
Ina Arbuckle Elementary	Marie Hamilton
Indian Hills Elementary	Diane Marshall
Mission Bell Elementary	Janna Marcroft
Pacific Avenue Elementary	Gabe Ramirez
Pedley Elementary	Cheri Watson
Rustic Lane Elementary	Carol Cowan
Sky Country Elementary	Heidi Bailey
Stone Avenue Elementary	To be Named
Sunnyslope Elementary	Elizabeth Weeks
Troth Street Elementary	Karen Elliot
Van Buren Elementary	Kathy Barnett
West Riverside Elementary	Romelia Jimenez
Jurupa Middle	Clint Bradford
Mission Middle	Marty Shumaker
Jurupa Valley High	Cindy Sloan
Rubidoux High	Dee Flora

2. Administrative Reports and Written Communications

a. Announce Initial Board Proposal to NEA-Jurupa (Mr. Campbell)

The Board will have reviewed in Closed Session a preliminary proposal on reopener negotiations between the District and NEA-Jurupa. If the Board is prepared this proposal will be publicized at this time to permit public comments in the verbal hearing session at the regular Board meeting on September 20, 1993, after which the Board will adopt a response proposal to NEA-J and begin negotiations.

2. Administrative Reports and Written Communications

b. Accept Donations

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

The Pacific Avenue Elementary School PTA wishes to donate \$3,136.35 with the request it be used at the school as follows:

Assemblies	\$1,119.00
Paint map on playground and contribute to ball wall	1,000.00
Field trips	314.93
Instructional Supplies	658.24
Field trip for two classes on January 22, 1993	44.18

Mrs. Gail Murphy wishes to donate \$53.57 with the request it be used to cover the cost of field trips and incentives for students at Sunnyslope Elementary School.

Southern California Edison Company wishes to donate \$500 to support education through a science and math instruction grant for Van Buren Elementary School.

The Jurupa Middle School PTA wishes to donate \$600 for use at the school. The donation will be used to help set up a CD ROM (\$500) in the school library and to purchase magazine subscriptions (\$100) to be used in the library.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

c. Written Communications/Reports

(Mrs. Roberts)

1. Status of the District

During the 1993/94 school year, the district faces several challenges. The Superintendent will deliver a Status of the District message and highlight state and national trends that will shape the priorities of students, employees and the Board of Education.

2. Opening Day Activities at Several Schools

(Mr. Taylor)

Mr. Taylor will report to the Board on opening day activities at Stone Avenue, the temporary housing of Mission Bell at Mira Loma Middle School and provide an update on the year-round program at Van Buren School.

3. Report of Student Representatives

The Board welcomes Jennifer Strona, Jurupa Valley High School Student Representative, and Christina Reyes, Rubidoux High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

Recess: A brief recess will be held to meet PTA presidents and have refreshments.

4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

ACTION SESSION

*** A. Approve Minutes of the August 2, 1993 Regular Meeting**

Recommend approval as printed.

B. Report on Elimination of Crossing Guards

(Mr. Taylor)

The Riverside County Traffic Department has recommended to the Board of Supervisors that five (5) crossing guards be eliminated in the Jurupa area because they no longer meet the required warrant (guidelines) qualifications. The positions are:

West Riverside School	-	Tilton and Rubidoux Blvd.
Rustic Lane School	-	Mission Blvd. and Opal
Glen Avon School	-	Pyrite and Mission Blvd.
Sky Country School	-	Jurupa Road and Rigel Way
Van Buren School	-	Poinsettia and Jurupa Road

Administration has taken the following actions:

A letter has been sent to the Riverside County Traffic Department requesting that they recount the number of students using these locations when school begins; twenty-five students must cross at each location daily in order to qualify for a crossing guard.

Principals are notifying parents of students affected by this decision, that the guards will not be present and requesting that they either cross their children or demonstrate to their children how to cross safely at a particular intersection.

Principals and teachers will provide safety instruction to the students. The intersections on Mission Blvd. have pedestrian buttons which children can be taught to use properly.

B. Report on Elimination of Crossing Guards (Cont'd)

There are several options available to the Board at this time:

1. Crossing guards can be hired and trained for each location. The County budgets \$7,000 per location for a total cost \$35,000. The district would accept the liability for students and the employees.
2. The Board can request that volunteers be trained by the County and CHP to provide this service. The district would accept all liability for students and volunteers.
3. The Board can direct administration to continue working with the County to request crossing guards at locations that do not meet County guidelines or safety exceptions.

It is recommended that the Board direct administration to continue requesting that the County Traffic Department provide crossing guards at locations that do not meet County guidelines, or qualify as safety exceptions in the Jurupa Unified School District.

C. Act on District Budget Matters

(Mr. Edmunds/Mrs. Reul)

*** 1. Approve Actual Revenue and Expenditures for 1992/93**

Part of the process required for the preparation of the 1993/94 Budget was estimating what the total revenue and expenditures would be for 1992/93. This estimate resulted in a projected Ending Balance for 1992/93, which became the Beginning Balance for 1993/94, an important component in budget development. The estimated figures were shown on the J-200 budget document which the Board approved on June 21, 1993.

The 1992/93 fiscal year is now over and all of the actual revenue and expenditure amounts are available. These figures, referred to as the 1992/93 Unaudited Actuals, are included in the supporting documents. The major differences between the budget estimates and the unaudited actuals are as follows:

o Revenue

Estimated	\$62,519,524
Actual	62,421,296
Difference	<u>(\$98,228)</u>

The difference is comprised of a reduction in Revenue Limit (the 1992/93 deficit increased) and supplemental grant funds, and an increase in Mandated Cost, donations, and Interagency funds.

o Expenditures Plus Other Sources and Uses

Estimated	\$63,193,372
Actual	63,063,669
Difference	<u>(\$129,703)</u>

The difference is the result of many minor changes in all expenditure categories and one significant change in the expenditures from the State instructional materials fund, which was \$195,000 less than projected. This unexpended amount is carried over in the restricted beginning balance for 1993/94.

B. Act on District Budget Matters

*** 1. Approve Actual Revenue and Expenditures for 1992/93 (Cont'd)**

o Ending Balance

These adjustments to revenue and expenditure estimates change the Estimated Ending Balance as shown below:

	<u>Estimated</u>		<u>Actual</u>		<u>Difference</u>
Total Ending Balance	\$3,699,682		\$3,731,157		\$ 31,475
Unrestricted	2,495,502	(3.95%)	2,447,576	(3.88%)	(47,926)
Restricted	912,712		1,039,910		127,198

The changes discussed above result in a small increase of \$31,475 in the Total Ending Balance. The unrestricted portion of the Ending Balance decreased slightly, while the restricted balance has increased primarily due to a larger carryover for the unspent State instructional materials fund.

Administration recommends that the Certification of the Actual Revenue and Expenditures be approved by the Board and that the J-201 report, which is included in the supporting documents, be filed with the County Office of Education.

*** 2. Approve Revisions to the 1993/94 Budget**

Education Code Section 42127 requires that after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that have been made to its budget to reflect the funding made available by the Budget Act.

The supporting documents include a revised Form J-201 which shows the proposed budget adjustments. These proposed revisions are summarized below.

Revenue

1. The Revenue Limit calculation has been adjusted to reflect a cost of living adjustment (COLA) reduction from 2.27% to 1.92%, and a deficit increase from 7.86% to 8.14%; (\$321,452)
2. An additional reduction in the Revenue Limit because of a lesser amount rolled in for supplemental grant funding; (45,170)
3. Lottery revenue for 1992/93 is projected to be \$89 per ADA instead of \$80 per ADA; this will be shown in 1993/94 accounting records. 154,577

Expenditures

1. The budgeted amounts for 1993/94 certificated salaries and fringe benefits will be reduced based on the actual cost of vacant positions which have now been filled, and savings from staff who have taken unpaid leave; (\$101,778)

* **2. Approve Revisions to the 1993/94 Budget (Cont'd)**

2. The 1993/94 budgeted amount for books and supplies will be increased 235,759 because the actual 1992/93 carryover for the State instructional materials fund, shown as a Legally Restricted Balance, is that much greater than projected;
3. The 1993/94 budgeted expenditure for Non-Public Schools will be reduced, (142,000) based on actual costs for 1992/93;
4. The 1993/94 General Fund contribution to Transportation will be increased 108,021 because of the loss of the supplemental grant carryover;
5. The 1993/94 General Fund contribution to Special Education will be increased 6,742 by \$6,742 which is the difference between the increased Revenue Limit deficit transfer to Special Day Classes and the decrease in Non-Public School costs.

Other

1. The Ending Balance for 1992/93, which becomes the Beginning Balance for 1993/94, will be increased to reflect the 1992/93 Unaudited Actuals; \$31,475
2. The Stores Account will be reduced to the value of the actual inventory at year end. (48,337)

When all of these revisions have been made to the Budget, the Unrestricted Reserve will be \$2,018,257, which is \$70,590 more than the required 3%.

Administration recommends the approval of the 1993/94 Budget revisions as listed.

D. Authorize Administration to Negotiate a Contract for Construction Management Services for Rubidoux High School Modernization Project (Mr. Edmunds)

At its August 2, 1993 Meeting, the Board awarded a contract to Commonwealth Group for construction management services for Rubidoux High School Modernization Project. Administration has subsequently learned that Commonwealth Group has significant internal problems that create a high level of concern for entering a contract with them for this project. Consequently, the contract with Commonwealth Group has not been executed.

Administration is of the opinion that construction management is still the best approach to this project. District architect Kal Porter will be present to discuss the advantages of construction management and answer any questions the Board may have. Following this discussion, the Board may wish to consider contracting with one of the other firms that was in the final interview process.

Tilden-Coil Construction, Inc., of Riverside, was the selection committee's second choice, and also provided the next lowest fee estimate at \$175,000, with general conditions in the range of an additional \$200,000 to \$250,000. Tilden-Coil has been in the construction business continuously since 1938, operating throughout California and other western states. They have completed a large number of commercial, industrial, institutional, and restoration projects, including a number of schools and modernization of schools. A reference check has been performed which substantiates that this firm's reputation is well deserved.

D. Authorize Administration to Negotiate a Contract for Construction Management Services for Rubidoux High School Modernization Project (Cont'd)

At the time of this writing, Tilden-Coil has indicated that they would accept the project and are prepared to staff it. However, exact details of the staffing and a specific breakdown of general conditions costs have not been identified. It is anticipated that these contract areas will be specified prior to the September 7th Board Meeting.

Administration recommends the Board authorize the Assistant Superintendent Business Services to negotiate and execute a contract with Tilden-Coil Construction, Inc., of Riverside, for construction management services for the Rubidoux High School Modernization Project.

◦ E. Approve Jurupa's Adult Education Program for 1993/94

(Mr. Taylor)

Don Vail, Principal, is recommending that the Board approve the Adult Education schedule of offerings for the 1993/94 school year. The courses to be offered include: Adult Basic Education/English As A Second Language, Basic Education for the Mentally Handicapped, Beginning/Intermediate Word Processing, General Studies, Furniture Recycling for Older Adults, Music Appreciation, Restaurant Occupations, Music Activities for Older Adults, Health and Physical Activity for Older Adults, Creative Writing for Older Adults, World News for Older Adults, Sport Games for Older Adults and Arts & Crafts for Older Adults.

The supporting documents contain the complete schedule listing, the day(s), time, location and whether or not credit is granted and if a fee is required.

Administration recommends that the Board approve the 1993/94 Adult Education Program offerings.

F. Affirm Submittal of Application for Funding of the 1993/94 Even Start Family Literacy Program Grant

(Mr. Taylor)

Administration has granted permission for the Rubidoux Adult Education staff to submit an application to continue participation for the second year, of a renewable four-year period, in the Even Start Literacy Program, for an anticipated grant amount of \$8,940. This is a program designed to improve the educational opportunities of the Nation's children and adults by integrating early childhood education and adult education literacy for parents.

The staff recognizes that many parents lack the skills needed to help their children learn and are targeting two facets of our community: English-speaking non-literate parents and those parents who have English as a second language. There are existing programs (i.e., Preschool, ESL, Chapter 1) around which plans and coordinated simultaneous educational services for both children and their parents can be based. It is the intent to focus existing resources around an integrated program of the following:

- a) preschool education
- b) adult basic skills training
- c) parenting education and training

One of the goals has been to generate a "core" literacy curriculum for adults and served through group and lab instruction in locales which are accessible to the target community. Elementary schools in the Rubidoux community are the target sites with concentration at a minimum of two schools.

F. Affirm Submittal of Application for Funding of the 1993/94 Even Start Family Literacy Program Grant (Cont'd)

The District commitment is limited to use of available classroom space and adult education staff time. This is accomplished through redirecting existing resources. The staff envisions this program developing into a self-sustaining operation as they transition additional resources from existing Adult Education programs into the literacy program over the life of the grant.

Administration recommends that the Board affirm administration's decision to allow the submittal of the Even Start Literacy Program Grant Application.

* G. Approve Van Buren School as a Year-Round School for the 1994/95 School Year
(Mr. Taylor)

Education Code 37611 directs the Governing Board to publish no later than November 1st of the school year preceding the commencement of a year-round education schedule, its intention to require pupils to enroll in the program. Publication of the notice must be in a newspaper of general circulation once each week for three consecutive weeks.

Supporting documents include a letter from the teacher representative at Van Buren School, requesting the Board authorize a year-round education schedule for the 1994/95 school year.

Administration recommends that the Board authorize notification to parents in the Van Buren School attendance area that the school intends to operate a year-round education schedule for the 1994/95 school year.

* H. Approve Submittal of Vocational Education Application for Teen Mother Application
(Mr. Taylor)

One of the provisions of the "Carl Perkins Vocational Education Act (VEA)" provides funds for services to teenage mothers. The staff at the Learning Center is requesting that the Board approve the submittal of an application for a grant of \$4,000 to continue the Teen Parenting Project. The program provides services such as child care, ROP training and career management. The supporting documents contain a copy of the application.

Administration recommends approval for submittal of the "Carl Perkins Vocational Education Act (VEA)" Teen Parenting Project grant application.

* I. Adopt Resolution #94/09, Authorizing the Filing of Applications with the State Allocation Board for Lease-Purchase Projects
(Mrs. Roberts)

The Board of Education needs to designate District Representatives for filing applications, signing contracts, agreements, change orders, and other documents, with the State Allocation Board (SAB) and the Office of Local Assistance (OLA). Form SAB 508 in the supporting documents is required for this authorization.

Administration recommends that the Board designate the Superintendent and the Assistant Superintendent of Business Services as signatories for filing applications, contracts, agreements, and change orders; and to act as liaison between the State Allocation Board and the school district.

J. Act on Policies/Regulations

- * 1. Adopt Revised Regulations 3510, Approved Safety Exceptions, and 3520, Approved Bus Stop Location Exceptions (Mr. Edmunds)

Each year, Administration reviews the bus stop safety exceptions identified in Regulation 3510, and the approved bus stop location exceptions located in Regulation 3520, and recommends any necessary revisions to the Board. This year, because of the opening of Stone Avenue Elementary School, there are several safety exceptions that can be eliminated. All four of the safety exceptions for Indian Hills Elementary School are recommended for elimination, as these students now attend Stone Avenue Elementary School. In addition, four of the safety exceptions for Pedley Elementary School that were established to avoid children crossing Van Buren Boulevard may be eliminated as these students also now attend Stone Avenue Elementary School.

It is recommended that the bus stop location exception for Indian Hills Elementary School at Skyview Road and Peralta Place also be eliminated because these students now attend Stone Avenue Elementary School.

Administration recommends adoption at single reading of Regulations 3510 and 3520.

- * 2. Adopt at Single Reading Regulation 5125.5, Student Records (Mr. Taylor)

Education Code 48904 authorizes the Board of Education to withhold grades, records and diplomas from students who fail to reimburse the district for property that has been lost or damaged. Education Code 48904.3 (CA) further authorizes the Board to request that another district to which such a student has transferred also withhold records, grades and diplomas until the account has been settled. According to principals, the district loses large amounts of money each year because students move without paying for lost or damaged property. This regulation will assist schools in their task of seeking reimbursement. Legal counsel has approved the regulation as written.

Administration recommends adoption at single reading of Regulation 5125.5 Student Records.

- * 3. Adopt at Single Reading Regulation 6002, 1993/94 Daily School Schedules (Mr. Taylor)

The supporting documents include Regulation 6002, 1993/94 Daily School Schedule for preschool through 12th grade. Stone Avenue Elementary School will have a 8:30 a.m. starting time.

Administration recommends adoption at single reading of Regulation 6002, 1993/94 Daily School Schedule.

K. Extend Contract for Asphalt Maintenance

(Mr. Edmunds)

In June of 1989, bids were solicited for asphalt maintenance Districtwide. The District awarded Bid #89/26L in accordance with all applicable State codes. The successful bidder, Pacific Asphalt Maintenance Company, has supplied the District with excellent service providing all requested supplies, services, and materials in a timely manner and as scheduled by the Maintenance Department. This contract was extended for 1990/91, 1991/92, and 1992/93. Pacific Asphalt has offered to extend the contract again through June 30, 1994, at the same rate originally bid in June of 1989. The rates are as follows:

Monthly maintenance	\$4,400.00 per month
Extra work:	
Crack filler	12.50 per gallon
Slurry seal	52.00 per 1000 square feet
Asphalt overlay or repair	185.00 per ton

The basic monthly maintenance includes 250 gallons of asphalt crack filler, 80,000 square feet of slurry seal or 10 tons of asphalt overlay or repair. Education Code Section 39644 allows a school district to establish a continuing contract for work to be done or for services to be performed for up to five years.

The District's State Deferred Maintenance plan for 1993/94 includes asphalt repairs and maintenance at the following district sites:

	<u>Estimated Cost</u>
Camino Real Elementary School	\$ 2,203
Ina Arbuckle Elementary School	5,875
Indian Hills Elementary School	2,585
Mission Bell Elementary School	2,680
Rustic Lane Elementary School	14,550
Sky Country Elementary School	7,465
Sunnyslope Elementary School	1,797
Troth Street Elementary School	3,135
Van Buren Elementary School	7,965
Jurupa Middle School	13,195
Mission Middle School	6,975
Rubidoux High School	7,075
Total Estimated Cost	\$75,500

All asphalt maintenance work will be done as State Deferred Maintenance projects and will receive a 100% match from State funding.

Administration recommends that Bid #89/26L, awarded to Pacific Asphalt Maintenance Company in June of 1989 for monthly asphalt maintenance, be extended through June 30, 1994; and that Purchase Order #76288, in the amount of \$75,500.00, be issued to cover this work for 1993/94.

◦ L. Adopt Resolution #94/8 Establishing a Special Reserve Fund for Mira Loma Middle School
(Mr. Edmunds)

Mira Loma Middle School is scheduled to open in September, 1994. The estimated continuing cost of operating Mira Loma Middle School is in excess of \$800,000 per year. Preliminary budget estimates for 1994/95 indicate that unless State funding for education is enhanced, the District's budget may be out of balance by between \$1.5 million and \$2 million. The single largest additional expense in 1994/95 will be opening Mira Loma Middle School.

In order to begin to address this concern, it is recommended that the Board establish a special reserve fund as a kind of savings account to help defray the costs of opening Mira Loma Middle School. In concept, money would be deposited into the special reserve fund from expenditure savings that may accrue in programs throughout the District, or any unanticipated revenue that is received in 1993/94. By making transfers of savings and/or additional revenue during the year, the District would in effect be designating a portion of its 1993/94 Ending Balance to fund the operation of Mira Loma Middle School.

Administration recommends the Board adopt Resolution #94/8, Authorizing the Establishment of a Special Reserve Fund to Provide for the Opening and Operation of Mira Loma Middle School.

◦ M. Adopt Resolution #94/10 for Electronic Fund Transfer Hold Harmless Agreement
(Mr. Edmunds)

The Riverside County Office of Education now has available a process for the electronic fund transfer ("direct deposit") of payroll for District employees. In order for the District to participate, the County Superintendent requires a Board resolution which provides a Hold Harmless Agreement between the District and the County Superintendent. The District will require the same kind of agreement from each employee who chooses to participate.

Administration recommends the adoption of Resolution #94/10, Electronic Fund Transfer Hold Harmless Agreement.

N. Authorize Purchase of Computers Utilizing the Current Apple "Trade-Up to a Macintosh LCII" Program
(Mr. Edmunds)

Apple Computer has a special trade-in promotion where they allow a \$200 trade-in for any computer, working or not, that consists of a CPU, monitor, and keyboard towards the purchase of a new Apple Macintosh LCII 4/80. This program will run until September 24, 1993, or while supplies last.

Van Buren Elementary School is requesting authorization to purchase 28 LCII computers at a net cost of \$959 each (after trade-in) plus tax and freight. The school currently has 28 Commodore computers they intend to trade-in. The purchase will be funded from the Van Buren Elementary School Restructuring Grant. This request requires Board approval to:

1. Authorize a purchase over \$21,000 without bids;
2. Declare the 28 Commodores surplus; and,
3. Authorize disposal of the 28 Commodores via the trade-in program.

A transaction of this nature is allowed per Education Code Section 39524, with Board approval.

N. Authorize Purchase of Computers Utilizing the Current Apple "Trade-Up to a Macintosh LCII" Program (Cont'd)

Administration is also requesting Board approval to utilize the Apple Program for the purchase of additional LCII computers throughout the District with Commodore computers or similar computers as trade-ins. The LCII computer being offered through this program has 4 megabyte RAM (512K VRAM), 80 megabyte hard drive, keyboard, Apple basic color monitor, and set-up service.

The regular price for the LCII computer is \$1,159. Since the trade-in offer is for a limited time and since there is only one regularly scheduled Board meeting during this period, Administration is requesting authorization to take advantage of the program for any site that has adequate funding and older computer equipment they can use for trade-ins.

Administration recommends the Board authorize the District's participation in the Apple Trade-In Program, wherever feasible and funding exists to do so, between now and September 24, 1993. Further, Administration recommends the Board approve the issuance of a purchase order, in the amount of \$28,933.03 plus freight, without bidding; declare the 28 Commodore computers at Van Buren Elementary School surplus; and approve the disposition of these computers via the trade-in program.

O. Authorize Solicitation of Bids for Xerographic and Printing Paper (Mr. Edmunds)

The District stocks xerographic and printing paper in the Warehouse to cover most of the needs of the District's school sites, Print Shop, and Education Center for use in copiers and other duplicating machines.

Administration last went out for paper bids in November of 1992. It is time to go to bid again, and the intent is to bid in a manner to hold prices for a minimum of six months in order to allow the District to purchase two or three carloads of paper, which will carry us through the 1993/94 school year.

Administration recommends that the Board authorize the Director of Purchasing to advertise for bids for xerographic and printing paper. Request for approval of the bid award will be brought to the Board after the bids are opened and reviewed.

P. Review and Act on Timely School Facility Matters

1. Authorize Substitution of Subcontractor for the Mission Bell Elementary School Modernization Project (Mr. Edmunds)

Troxler & Sons Construction, the prime contractor for the modernization of Mission Bell Elementary School, has requested Board approval to substitute Pouk & Steinle Electric as the electrical subcontractor for Fornoff Electric, the listed subcontractor on the original bid. Fornoff Electric have indicated they are not able to perform the contract at this time.

Public Contract Code 4107 prohibits the prime contractor from replacing any subcontractor listed in the original bid except for certain specific reasons, and then only with authority from the awarding body.

P. Review and Act on Timely School Facility Matters

1. Authorize Substitution of Subcontractor for the Mission Bell Elementary School Modernization Project (Cont'd)

Mr. Phil Wilkeson, Director of Purchasing, sent Fornoff Electric a certified letter advising them of the request from Troxler & Sons Construction. They did not file a written objection within the allowable five days, which therefore constitutes their consent to the substitution.

Administration recommends that the Board approve the request from Troxler & Sons Construction to replace Fornoff Electric with Pouk & Steinle Electric for the electrical portion of the Mission Bell Elementary School Modernization Project.

2. Authorize Substitution of Subcontractor for the West Riverside Elementary School Modernization Project (Mr. Edmunds)

K & S Investments, Inc., the prime contractor for the modernization of West Riverside Elementary School, has requested Board approval to substitute Arrowhead Sheet Metal as the Heating and Air Conditioning subcontractor for Air Control Management, who was the listed on the original bid. Air Control Management did not enter into a contract with the prime contractor.

Public Contact Code 4107 prohibits the prime contractor from replacing any subcontractor listed in the original bid except for certain specific reasons, and then only with authority from the awarding body.

Phil Wilkeson, Director of Purchasing, sent Air Control Management a certified letter advising them of the request from K & S Investments, Inc. They did not file a written objection within the allowable five days, which therefore constitutes their consent to the substitution.

Administration recommends that the Board approve the request from K & S Investments, Inc. to replace Air Control Management with Arrowhead Sheet Metal for the heating and air conditioning work portion of the West Riverside Elementary School Modernization Project.

3. Name of Painting Subcontractor for the Mission Bell Elementary School Modernization Project

At the July 19, 1993 regular meeting, the Board authorized the substitution of the originally named painting subcontractor for the Mission Bell Elementary School Modernization Project. The Board requested a report back with the name of the new painting subcontractor.

Troxler & Sons Construction, the prime contractor on the project, advised us that they will be performing the painting work for the project which they are allowed to do under the subcontractor and subletting codes. Information only.

P. Review and Act on Timely School Facility Matters (Cont'd)

4. Status Report on Acquisition of Peralta School Site

(Mr. Edmunds)

Administration has received approval from OLA of an updated appraisal for the Peralta Elementary School site in the amount of \$830,000. The owner of the site has accepted a purchase offer for this amount. Escrow on the property opened on Thursday, August 26, 1993, contingent upon a clear title report. It is anticipated that this will be a very short escrow, closing on or before September 13, 1993. Pursuant to State requirements to obtain funding for construction of the school, the District will advertise for construction bids by September 16, 1993. Information only.

5. Hear and or Approve School Facility Matters

(Mrs. Roberts)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

Q. Act on Student Discipline Matters

(Dr. Hendrick)

- ** 1. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #92/47.
- ** 2. The Administrative Hearing Panel recommends the denied readmission of the pupil in Discipline Case #92/50.
- ** 3. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #92/67.
- ** 4. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #93/04.
- ** 5. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #93/41.
- ** 6. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #93/49.
- ** 7. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #93/73.

*** R. Approve Personnel Report #4**

(Mr. Campbell)

Administration recommends approval of Personnel Report #4 as printed subject to corrections and changes resulting from review in Closed Session.

S. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items S 1-9 as printed.

- * 1. Purchase Orders (Mrs. Reul)
- * 2. Disbursements (Mrs. Reul)
- * 3. Agreements (Mr. Edmunds)
- * 4. 1993/94 Discipline Committee (Dr. Hendrick)

Each year, a Discipline Committee is appointed by the Board. A minimum of three panel members are selected from the Discipline Committee for each hearing. Administration recommends the Board approve the 1993/94 Discipline Committee as shown in the supporting documents.

- * 5. Notice of Completion for Combi-oven at Jurupa Valley High School (Mr. Edmunds)
- 6. Rejection of Claims (Mr. Edmunds)
 - a. On July 30, 1993, Administration received claims against Jurupa Unified School District on behalf of three students alleging emotional distress. Administration recommends rejection of the claims, with appropriate notice to the district insurance carrier. (A copy of the claims are available for Board review.)
 - b. On August 12, 1993, Administration received a claim against Jurupa Unified School District on behalf of Christopher Klam, a minor. The claim alleges injury while alighting from a Laidlaw vehicle. Administration recommends rejection of the claim, with appropriate notice to the district insurance carrier. (A copy of the claim is available for Board review.)
- * 7. Approve Authorized Agents for Business Functions (Mr. Edmunds)

The County requires that a list of Board members and school district employees authorized to transact various business functions for the school district be kept on file, and current. The change of Principal and Assistant Principal at Jurupa Middle School changes the Authorized Agents list. It is recommended the list of Authorized Agents in the supporting documents be approved.

- * 8. Out-of-State Travel Request from Jurupa Valley High School (Mr. Taylor)

Dr. Ron Needham, Assistant Principal at Jurupa Valley High School, is requesting permission to travel to Nashville, Tennessee to participate in the Eleventh Phi Delta Kappa International Conference on Educational Issues. He is the 1993/94 elected delegate for the Riverside California Chapter of Phi Delta Kappa and has been asked to represent the chapter. The conference is scheduled from Thursday, November 4, 1993 to Sunday, November 7, 1993. All costs for travel, meals and accommodations will be paid for by the International Phi Delta Kappa, Riverside Chapter. A copy of the Travel Request is included in the supporting documents.

It is recommended that the Board approve the out-of-state travel request from Dr. Ron Needham to Nashville, Tennessee on November 4 through 7, 1993.

S. Approve Routine Action Items by Consent (Cont'd)

* 9. Non-Routine Field Trip Request from Van Buren Elementary School

(Mr. Taylor)

Van Buren School requests that the Board approve a Non-Routine Field trip to Pathfinder Outdoor Science School, Garner Valley, CA. Each sixth grade class would be attending, accompanied by their teacher, as well as a parent for each ten students. The dates scheduled are Monday, November 8 through Wednesday, November 10, 1993. The cost of this program is \$73 per student, plus the cost of district buses for transportation; sixth grade students would be raising the money for the entire sixth grade to attend the science school. No students would be excluded for lack of funds or lack of participation in fundraising efforts.

The program for two nights and three days includes academic coursework with lecture, laboratory and field experiences, meals and lodging. Health and accident insurance for each attendee is included in the fee and the school maintains an infirmary with a resident nurse. Students are in "class" most of the day and evening, but they do have supervised recreation time scheduled. Academic courses include forest ecology, chaparral ecology, freshwater ecology, field geology, field ornithology and entomology, soil science, anthropology, ethnobotany, birds of prey, astronomy, etc. Recreation includes archery, survival skills, swimming, short ropers course, canoeing and water safety among the offerings.

All of the science teachers have Bachelor's or advanced degrees in their subject areas. Courses are taught with a systems approach to environmental understanding and will satisfy the standards established in the California State Science Framework. Courses may be selected in advance to align with the district science course objectives for sixth grade.

It is recommended that the Board approve the Non-Routine Field Trip Request for Van Buren sixth grade students to attend the Pathfinder Outdoor Science School in Garner Valley on Monday, November 7 through Wednesday, November 10, 1993.

T. Review Routine Information Reports

* 1. 1993/94 Adopted Budget Approval

(Mrs. Roberts)

Administration has received a letter from the Riverside County Office of Education approving our 1993/94 Adopted Budget. The letter is complimentary, but does contain a caution that the District continues a mode of deficit spending which could jeopardize financial stability. The letter is included in the supporting documents. Information only.

2. Report on Designation of McKinney Homeless Education Funds

(Mr. Taylor)

The Riverside County Office of Education recently received notification that an application for McKinney Homeless Education funds had been approved for \$75,000 for 1993/94, contingent upon the State Department's receipt of their grant award from the U.S. Department of Education. Jurupa's share of the grant is \$10,000. These funds will be used for activities and projects which provide "primary" or "direct" services to homeless children and youth enrolled in our schools. Our district will work cooperatively with the County Office of Education in attempting to meet these needs. Information only.

T. Review Routine Information Reports (Cont'd)

3. 1993 Summer Session Report

(Mr. Taylor)

A total of 2,124 students attended the 1993 summer session conducted at Rubidoux, Jurupa Valley and Nueva Vista High Schools, along with Special Education and Independent Study. Summer enrollment continues to increase due to the number of credits that the district now requires for graduation. The program was self-supporting with money generated by the average daily attendance formula. Information only.

Enrollment was as follows:

Rubidoux High School	725
Jurupa Valley High School	920
Nueva Vista High School	135
Independent Study	154
Special Education	190

*** 4. Public Disclosure of Developer Fees**

(Mr. Edmunds)

Government Code Section 6606(b) requires that each school district collecting school facilities fees provide an annual accounting within 60 days of the close of the fiscal year and make the information available to the public. This accounting must include the following:

1. Beginning and ending balances.
2. Fees, interest, and other income for the year.
3. Amount of expenditures during the year.
4. Amount of refund made pursuant to government Code Section 6600(e).

This code section requires a refund of any fees not expended or committed or for which need is not demonstrated five or more years after deposit of the fee.

The supporting documents contain a disclosure of developer fees collected in fiscal year 1992/93 by Jurupa Unified School District.

**** 5. Revised Student Discipline Handbook**

(Dr. Hendrick)

Included with the documents for Board members only is a copy of the revised Student Discipline Handbook. The handbook has been revised to include recent changes that affect corporal punishment, sexual harassment, and exclusion for filthy and vicious habits.

6. Non-Public School Placements

(Dr. Hendrick)

The district is responsible for serving all handicapped children who are at least three years of age, but not over twenty-two years of age, under the Education of All Handicapped Children Act of 1975 (PL 94-142). When no appropriate public school placement is available either within our local school district or the County Office of Education, then it is necessary to place these pupils in a non-public school. The law requires that we advise the Board of such placements. Two Severely Emotionally Disturbed (SED) pupils have been placed at Somerset School. The cost is \$94.50 per day, 70% of this cost, or approximately \$66.43 will be refunded by the State. Information only.

T. Review Routine Information Reports (Cont'd)

7. Staff Development Days

(Mr. Taylor)

Following is a staff development day that has been scheduled.

Staff Development Days

Students not
in Attendance

School

Location

September 17, 1993

Mission Bell Elementary

Mira Loma Middle School

ADJOURNMENT

**JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE REGULAR MEETING
AUGUST 2, 1993**

OPENING

CALL TO ORDER The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Sam Knight at 7:00 p.m. on August 2, 1993, in the Education Center Board Room, 3924 Riverview Drive, Riverside, California.

Members of the Board present were:

ROLL CALL **Mr. Sam Knight, President**
 Mrs. Mary Burns, Clerk
 Mr. David Barnes, Member
 Mr. John Chavez, Member
 Mrs. Sandra Ruane, Member

Staff Advisers present were:

STAFF PRESENT **Mrs. Benita Roberts, Superintendent**
 Mr. Jim Taylor, Assistant Superintendent Education Services
 Mr. Rollin Edmunds, Assistant Superintendent Business Services
 Mr. Kent Campbell, Assistant Superintendent Personnel Services

FLAG SALUTE President of the Board Sam Knight led the pledge of allegiance to the flag of the United States of America.

**INSPIRATIONAL
COMMENTS** President Sam Knight made an inspirational comment.

COMMUNICATIONS SESSION

ADOPT RESOLUTION 94/3 Mrs. Roberts stated that PTA members contribute a tremendous amount of support
RECOGNIZING THE PTA for programs in this district and asked that Resolution #94/3 be adopted in
-Motion #25 recognition of that support. She further requested that site presidents be invited to the September 7th meeting in order to present the resolution and formally recognize their contributions to the district.

MR. BARNES MOVED THE BOARD ADOPT RESOLUTION #94/3 IN SUPPORT OF THE JURUPA UNIFIED SCHOOL DISTRICT PARENT-TEACHER ASSOCIATION. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PRESENT DISTINGUISHED Mr. Taylor noted that two plaques were received from the State in recognition of
SCHOOLS PLAQUES Van Buren and Sunnyslope Elementary Schools being named as 1992/93 California Distinguished Schools. The plaques have been placed in the Board Room along with previously honored schools.

**NOMINATIONS FOR
1993 OUTSTANDING
LEGISLATOR**

Mr. Barnes nominated Delaine Eastin, Chairwoman of the Assembly Education Committee, and President Knight nominated Senator Robert Presley as candidates for 1993 CSBA Outstanding Legislator of the Year awards. Mrs. Roberts stated that these nominations did not require a vote from Board members and the nominees' names would be submitted as candidates for the legislative awards.

**ACCEPT DONATIONS
-Motion #26**

MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: A USED CD PLAYER AND SPEAKERS VALUED AT \$499 FROM THE MISSION MIDDLE SCHOOL MUSIC BOOSTERS; A USED RECEIVER, TAPE DESK, AND TURNTABLE VALUED AT \$500 FROM MS. SUE CLARK FOR USE AT MISSION MIDDLE SCHOOL. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**REPORT ON OPENING OF
VAN BUREN YEAR-
ROUND SCHOOL.**

The Assistant Superintendent Education Services reported that the attendance at Van Buren's year-round school has increased daily. The first day's attendance, July 22, was 440 students and today's attendance, August 2, was 503 students. The staff has been calling parents to remind them that school has started. Signs have been placed in front of Van Buren informing the community that it is a California Distinguished School.

The Assistant Superintendent Education Services further stated that one area of concern being addressed by the district was the County's decision to eliminate the crossing guard position at Jurupa Road and Poinsettia. A letter has been sent to the Road Department asking that this intersection be re-evaluated. As a temporary solution, the district has authorized additional time for an activity supervisor to be at the corner of the parking lot ensuring students are using the crosswalk.

**PUBLIC VERBAL
COMMENTS**

President Knight noted that Public Verbal Comments section was an opportunity for citizens to address the Board.

COMMENTS ON BUDGET

Chuck Dunn, teacher at Jurupa Valley High School, stated that he drove by Van Buren School on several mornings and wished to congratulate the crossing guards for doing a fine job of assisting students. He also noted that a review of the Board minutes showed that the Special Education budget has a 21% deficit and he felt something should be done to stop the deficit. Another concern was that a \$150 item was now involved in arbitration and may lead to a lawsuit.

**COMMENTS ON
VOUCHER SYSTEM**

Mrs. Fran Rice-Laabs commented on the voucher system and noted that she has completed a training session to be part of the speaker bureau. She is available to address groups in the community on the voucher system. She urged the Board to adopt a resolution opposing the voucher system at the September Board meeting and request its support from CSBA. In response to Mrs. Ruane, she replied that a group could be from 1 to 100 people.

**BOARD MEMBER
REPORTS & COMMENTS**

Mr. Chavez requested a history of accomplishments by former students since their graduation from the district's high schools. Mrs. Roberts will prepare a presentation to the Board at a future meeting.

BOARD MEMBER
REPORTS & COMMENTS
(Cont'd)

Mr. Barnes stated that many agencies such as Parks and Recreation, Jurupa School District, etc. have their own gas station to service vehicles. By 1996 all underground gas storage tanks will have to be removed and replaced with new tanks at a cost that could run into thousands of dollars. He suggested that one station might be able to provide service to several agencies who would pay their own costs. This would save each agency the expense of installing new tanks.

Mrs. Burns reported that on July 23 she attended a meeting regarding the use of the old Toro building to provide classes for students in dog grooming. The County will not have animals at this facility for about a year, but the potential is there to provide some type of program for students. A veterinarian would be on the site to provide training for potential technicians. She asked whether the ROP or JTPA had a program related to animal grooming.

President Knight announced that the Board has been invited to attend Van Buren's Back to School Night at 7 p.m. on August 10. He stated that the principal said year-round school had gotten off to a great start and the air-conditioning was working well. He encouraged everyone to show support by attending Van Buren's Back to School Night.

President Knight commented that early one morning he had observed Mr. Dunn painting over graffiti on his own time and wished to publicly thank him for his support and also congratulate him because the graffiti has not reappeared.

ACTION SESSION

APPROVE MINUTES
-Motion #27

MR. CHAVEZ MOVED THE BOARD APPROVE MINUTES OF THE JULY 19, 1993 REGULAR MEETING AS PRINTED. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD CONSTRUCTION
MANAGEMENT
CONTRACT
-Motion #28

The Superintendent stated that the Board had approved the concept of construction management and authorized administration to solicit proposals for construction management services for the Rubidoux High School modernization project. That information was included in the annotation. Students would be on campus while the modernization is occurring and every effort will be made not to disturb the instructional day. In addition, Rubidoux High School has been scheduled for an accreditation in March.

The Assistant Superintendent Business Services added that administration is recommending that Commonwealth receive the contract because the panel was very impressed with their presentation, preparedness and experience. They presented a variety of cost saving ideas and had established ties with the Office of Local Assistance in Sacramento. In preparation for their presentation, they had visited the site and prepared a schedule for the project which they shared with the panel. The Desert Sands High School and two elementary schools spoke very highly of the firm.

**AWARD CONSTRUCTION
MANAGEMENT
CONTRACT**
-Motion #28
(Cont'd)

The Assistant Superintendent Business Services stated that the final construction costs would be the cost plus change orders which would continue to come to the Board for approval. The construction team would require approval of the district for any changes because they would be technically employees of the Board.

Mr. Chavez asked how the district would measure the construction team's success. The Assistant Superintendent Business Services explained they would be working on a continuous basis with the architect and Bill Elzig. Progress reports would be made once a week at the facilities meeting. In addition, the architect would provide progress reports regularly and an inspector would be on the job which were the same measures currently in place.

In response to Mr. Barnes' question, the Assistant Superintendent said that in addition to the construction management fee, the district would be responsible for paying "General Conditions" costs which are estimated to be between \$200,000 and \$250,000. All contracts are written in this manner to cover costs not addressed specifically in the contract. Both the cost of the Construction Management Contract and the "General Conditions" will be paid from the State School Building Fund allocation for this project. However, the district would have an opportunity to review such costs and determine if the jobs can be handled internally.

MR. BARNES MOVED THE BOARD AWARD A CONTRACT TO COMMONWEALTH GROUP OF SACRAMENTO, CALIFORNIA, FOR CONSTRUCTION MANAGEMENT SERVICES FOR THE RUBIDOUX HIGH SCHOOL MODERNIZATION PROJECT. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**AGREEMENT WITH
JURUPA YMCA FOR
CHILD CARE AT CAMINO
REAL**
-Motion #29

MR. CHAVEZ MOVED THE BOARD APPROVE THE REQUEST BY THE JURUPA YMCA TO OPERATE A BEFORE AND AFTER CHILD CARE PROGRAM AT CAMINO REAL ELEMENTARY SCHOOL DURING THE 1993/94 SCHOOL YEAR, UPON RECEIPT OF A CHILD CARE LICENSE BY THE DISTRICT. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**AGREEMENT FOR
RESOURCE OFFICERS**
-Motion #30

MR. BARNES MOVED THE BOARD APPROVE AGREEMENT NUMBER 94-8-13 BETWEEN THE COUNTY OF RIVERSIDE AND THE JURUPA UNIFIED SCHOOL DISTRICT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**ADOPT RESOLUTION 94/6
IN SUPPORT OF BIDDING
TRASH SERVICES**
-Motion #31

MR. BARNES MOVED THE BOARD ADOPT RESOLUTION 94/6 IN SUPPORT OF LEGISLATION TO PERMIT COMPETITIVE BIDDING OF TRASH COLLECTION SERVICES. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**AWARD BID FOR TOILET
TRAILER**
-Motion #32

MR. CHAVEZ MOVED THE BOARD AWARD BID 94/05L TO MODTECH, INC., FOR ONE 12' X 40' RELOCATABLE TOILET TRAILER, AND AUTHORIZE THE ISSUANCE OF PURCHASE ORDER 76136, IN THE AMOUNT OF \$41,097 (TAX INCLUDED), TO COVER THIS TRANSACTION. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT RESOLUTIONS
94/4 & 94/5 AMEND
CAFETERIA PLAN
-Motion #33

MR. BARNES MOVED THE BOARD ADOPT RESOLUTIONS 94/4 AND 94/5 AMENDING THE CAFETERIA PLAN FOR CERTIFICATED AND MANAGEMENT/CONFIDENTIAL EMPLOYEES. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

SINGLE READING REGS.
4360, 4460, 4560, 4660 H&W
BENEFITS
-Motion #34

MR. BARNES MOVED THE BOARD ADOPT AT SINGLE READING REVISED REGULATIONS 4360, 4460, 4560, AND 4660. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

SINGLE READING
REGULATION 3114,
VEHICLE MILEAGE
-Motion #35

MR. BARNES MOVED THE BOARD ADOPT AT SINGLE READING REVISED REGULATION 3114, REIMBURSEMENT OF NONBARGAINING UNIT REGULAR EMPLOYEES FOR PERSONAL VEHICLE MILEAGE ON AUTHORIZED SCHOOL BUSINESS. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT POLICY 5165
CAMPUS SAFETY
-Motion #36

MRS. BURNS MOVED THE BOARD ADOPT AT SECOND READING BOARD POLICY AND REGULATION 5165, CAMPUS SAFETY. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE 3 NOTICES OF
COMPLETION & ADOPT
RESOLUTION 94/7,
EMERGENCY REPAIR AT
RUSTIC LANE
-Motion #37

MR. CHAVEZ MOVED THE BOARD APPROVE NOTICES OF COMPLETION FOR STONE AVENUE ELEMENTARY SCHOOL, MIRA LOMA MIDDLE SCHOOL, AND FOR FIRE ACCESS LANES: PACIFIC AVENUE, RUSTIC LANE, SUNNYSLOPE, TROTH STREET, AND WEST RIVERSIDE SCHOOLS. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REPORT ON COMPLETION
OF AIR CONDITIONING
AT VAN BUREN SCHOOL

The Assistant Superintendent Business Services reported that the Maintenance Department completed the installation of air conditioning units in remaining classrooms 1, 2, 5, 6, 7 and 8 at Van Buren School on July 6, 1993. This completed the air conditioning of all classrooms at the school.

APPROVE PERSONNEL
REPORT #3
-Motion #38

MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #3 AS PRINTED WITH INSERT L PAGES 3-7. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE
ACTION ITEMS
-Motion #39

MR. BARNES MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS M 1-5 AS PRINTED: PURCHASE ORDERS; DISBURSEMENTS; AGREEMENTS; NON-ROUTINE FIELD TRIP FOR CHOIR AT JURUPA VALLEY HIGH SCHOOL; AUTHORIZE AGENTS OR BUSINESS FUNCTIONS. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REVIEW ROUTINE INFO
REPORTS

The Board reviewed the following routine information report: Regulation XV Trip Reduction Plans.

CLOSED SESSION

At 6:00 p.m. on August 2, 1993, the Board met in Closed Session in the Superintendent's office at the Education Center. All Board members were present. Also in attendance were the Superintendent and other administrators.

At 7:00 p.m. President Knight recessed from Closed Session to open the Public Session.

At 8:10 p.m. President Knight recessed from Public Session to meet in Closed Session with the Superintendent and indicated that action may be taken.

At 9:00 p.m. President Knight adjourned from Closed Session and reconvened in Public Session to announce the following actions.

**CHANGE OF
ADMINISTRATIVE
ASSIGNMENTS**
-Motion #40

MR. BARNES MOVED THE BOARD APPROVE THE FOLLOWING CHANGES IN ADMINISTRATIVE ASSIGNMENTS EFFECTIVE FOR THE 1993/94 SCHOOL YEAR: WALTER LANCASTER, PRINCIPAL AT RUSTIC LANE ELEMENTARY SCHOOL, TO PRINCIPAL AT JURUPA MIDDLE SCHOOL; JOHN WHEELER, ASSISTANT PRINCIPAL AT JURUPA MIDDLE SCHOOL TO PRINCIPAL AT RUSTIC LANE ELEMENTARY SCHOOL; LYNNE ENNIS, RESOURCE TEACHER AT WEST RIVERSIDE ELEMENTARY SCHOOL, TO ASSISTANT PRINCIPAL AT JURUPA MIDDLE SCHOOL. MRS. BURNS SECONDED THE MOTION WHICH CARRIED 4 TO 0 WITH 1 ABSTENTION: MR. CHAVEZ.

**APPROVE TWO-YEAR
TERM OF EMPLOYMENT
FOR DIRECTOR OF
CURRICULUM &
CATEGORICAL PROJECTS**
-Motion #41

MRS. RUANE MOVED THE BOARD APPROVE THE DIRECTOR OF CURRICULUM AND CATEGORICAL PROJECTS' TERM OF EMPLOYMENT FOR TWO YEARS: 1993/94 AND 1994/95. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADJOURNMENT

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 9:00 p.m.

**MINUTES OF THE REGULAR MEETING OF AUGUST 2, 1993 ARE
APPROVED AS**

President

Clerk

Date

DISTRICT CERTIFICATION

CALIFORNIA
DEPT OF EDUCATION
J-200CA Certification

Jurupa Unified School District

RIVERSIDE County

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

☒ 1992-93 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby filed by the governing board of the school district. (Pursuant to E.C. 42100)

Signed _____ Date of Meeting: September 7, 1993
Clerk/Secretary of the Governing Board

To the Superintendent of Public Instruction:

☐ 1992-93 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools. (Pursuant to E.C. 42100)

Signed _____ Date: _____
County Superintendent/Designee

For additional information on the unaudited actual reports, please contact:

County Office of Education

School District

Name

PAM LAUZON

Title

Supervisor of Accounting

Telephone

(909) 360-2780

CERTIFICATION OF THE
DEFERRED MAINTENANCE ENTITLEMENT

CALIFORNIA
DEPT OF EDUCATION
Form J-200DM (Rev 4/12/93)

Jurupa Unified School District

RIVERSIDE County

		1993/94 Budget			
Description	Source/ Object Codes	CSSF/General Fund Budget (A)	Adult Education Fund Budget (B)	Total col. A + B (C)	EDP No.
A. EXPENDITURES					
1) Certificated Salaries	1000-1999	+ 35,029,203	+ 154,160	+ 35,183,363	011
2) Classified Salaries	2000-2999	+ 9,148,805	+ 7,462	+ 9,156,267	012
3) Employee Benefits	3000-3999	+ 11,229,416	+ 13,930	+ 11,243,346	013
4) Books and Supplies	4000-4999	+ 3,271,893	+ 7,500	+ 3,279,393	014
5) Services, Other Operating Expenses	5000-5999	+ 5,167,250	+ 38,505	+ 5,205,755	015
6) Capital Outlay New Acquisition	6100-6499	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	
Equipment Replacement	6500-6599	+ 200	+ 0	+ 200	016
7) Other Outgo	7100-7299	+ 699,292	+ 0	+ 699,292	017
8) Direct Support/Indirect Costs	7300-7399	+ -228,489	+ 9,000	+ -219,489	019
9) TOTAL, EXPENDITURES		= 64,317,570	= 230,557	= 64,548,127	020
B. OTHER FINANCING USES					
1) Interfund Transfers Out	7610-7629	+ 435,000	+ 0	+ 435,000	021
2) Other Uses Debt Service	7630-7639	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	
Loan Repayments	7640-7649	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	+XXXXXXXXXXXXXXXX	
All Other Uses	7650-7699	+ 0	+ 0	+ 0	022
3) TOTAL, OTHER FINANCING USES		= 435,000	= 0	= 435,000	023
C. FUND BALANCE, RESERVES					
1) Reserved Amounts	9610-9630	+ 292,008	+ 0	+ 292,008	024
2) Designated Amounts	9710-9789	+ 2,202,301	+ 18,460	+ 2,220,761	025
3) Unappropriated Amount	9790	+ 0	+ 0	+ 0	026
4) TOTAL, FUND BALANCE, RESERVES		= 2,494,309	= 18,460	= 2,512,769	027
D. TOTAL EXPENDITURES, USES, FUND BALANCE, RESERVES		= 67,246,879	= 249,017	= 67,495,896	028

This report has been prepared in accordance with E.C. 39619 for the calculation of the State matching funds for Deferred Maintenance. To the best of my knowledge this report is true and correct.

Signature _____ Date September 7, 1993

(County or District Superintendent)

Contact Person Barbara Reul
Director of Business Services

Phone # 909-360-2887

Printed: 08/19/93 03:50 PM

C-1
Pg 2

Jurupa Unified School District

1992/93 UNAUDITED ACTUAL

FORM	DESCRIPTION	PAGES	USED
200CA	UNAUDITED ACTUALS CERTIFICATION		X
200TC	TABLE OF CONTENTS	1-3	X
300S	SUMMARY OF INTERFUND ACTIVITIES	1-2	X
201	GENERAL FUND	1-3	X
	Revenue Detail	R1-R5	
	Expenditure Detail	E1-E4	
	Other Sources/Uses Detail	O1-O2	
201RL	REVENUE LIMIT SUMMARY	RL1-RL2	X
201SE	SPECIAL EDUCATION REVENUE SUMMARY	SE1-SE2	X
202	ADULT EDUCATION FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E3	
	Other Sources/Uses Detail	O1	
203	CAFETERIA FUND/ACCOUNT	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	O1	
204	CHILD DEVELOPMENT FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E3	
	Other Sources/Uses Detail	O1	
205	DEFERRED MAINTENANCE FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	O1	
217	CAPITAL FACILITIES ACCOUNT/FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	O1	
218	STATE SCHOOL BUILDING		X
	LEASE-PURCHASE FUND	1-3	
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	O1	
218P	SCHEDULE OF PROJECT BALANCES	P-1	X
219	SPECIAL RESERVE FUND		X
	(Capital Projects)	1-3	
	Revenue Detail	R-1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	O1	
227	TAX OVERRIDE FUND	1-3	X
	Revenue Detail	R1	
	Other Sources/Uses Detail	O1	
236	SELF-INSURANCE FUND	1-3	X
	Revenue Detail	R1	
	Expenditure Detail	E1-E2	
	Other Sources/Uses Detail	O1	

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1992/93 UNAUDITED ACTUAL

FORM	DESCRIPTION	PAGES	USED
249	GENERAL LONG TERM DEBT ACCOUNT GROUP	1	X
385	CURRENT EXPENSE FORMULA/ MINIMUM CLASSROOM COMPENSATION	1	X
390	FEDERAL AND STATE ENTITLEMENTS, REVENUES AND EXPENDITURES	1-4	X
2TR	TECHNICAL REVIEW CHECKLIST	1-	X

SUMMARY OF INTERFUND ACTIVITIES

CALIFORNIA
DEPT OF EDUCATION
Form J-300S (Rev 05/6/93)
RIVERSIDE County

Jurupa Unified School District

FORM	DESCRIPTION	PAGES	Direct Costs Interfund		Direct/Indirect		Interfund	Interfund
			Services In 5750-5799	Services Out 5750-5799	Support In 7350-7399	Support Out 7350-7399	Transfers In 8910-8929	Transfers Out 7610-7629
201	GENERAL FUND							
	Expenditure Detail	E1-E4	0.00	-21,870.65	0.00	-234,038.12		
	Other Sources/Uses Detail	01-02					0.00	485,666.52
202	ADULT EDUCATION FUND							
	Expenditure Detail	E1-E3	857.58	0.00	9,444.18	0.00		
	Other Sources/Uses Detail	0-1					0.00	0.00
203	CAFETERIA FUND/ACCOUNT							
	Expenditure Detail	E1-E2	19,082.81	0.00	210,000.00	0.00		
	Other Sources/Uses Detail	0-1					0.00	0.00
204	CHILD DEVELOPMENT FUND							
	Expenditure Detail	E1-E3	1,930.26	0.00	14,593.94	0.00		
	Other Sources/Uses Detail	0-1					0.00	0.00
205	DEFERRED MAINTENANCE FUND							
	Expenditure Detail	E1-E2	0.00	0.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					185,000.00	0.00
206	PUPIL TRANSPORTATION EQUIPMENT FUND							
	Expenditure Detail	E1-E2	0.00	0.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					0.00	0.00
207	SPECIAL RESERVE FUND (Other than Capital Projects)							
	Expenditure Detail	E1-E3	0.00	0.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					0.00	0.00
216	BUILDING FUND							
	Expenditure Detail	E1-E2	0.00	0.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					0.00	0.00
217	CAPITAL FACILITIES FUND							
	Expenditure Detail	E1-E2	0.00	0.00	0.00	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					0.00	229,327.00
218	STATE SCHOOL BUILDING LEASE/PURCHASE FUND							
	Expenditure Detail	E1-E2	0.00	0.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					229,327.00	0.00
219	SPECIAL RESERVE FUND (Capital Projects)							
	Expenditure Detail	E1-E2	0.00	0.00	XXXXXXXXXXXXX	XXXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					300,666.52	0.00
226	BOND INTEREST AND REDEMPTION FUND	1-3	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	0.00	0.00

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SUMMARY OF INTERFUND ACTIVITIES

Jurupa Unified School District (33-67090)

RIVERSIDE County

FORM	DESCRIPTION	PAGES	Direct Costs Interfund		Direct/Indirect		Interfund Transfers In 8910-8929	Interfund Transfers Out 7610-7629
			Services In 5750-5799	Services Out 5750-5799	Support In 7350-7399	Support Out 7350-7399		
227	TAX OVERRIDE FUND	1-3	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	0.00	0.00
228	DEBT SERV 1-3FU		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	0.00	0.00
231	CAFETERIA ENTERPRISE FUND/ACCOUNT Expenditure Detail	E1-E2	0.00	0.00	0.00	0.00		
	Other Sources/Uses Detail	0-1					0.00	0.00
232	ENTERPRISE FUND Expenditure Detail	E1-E3	0.00	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					0.00	0.00
236	SELF-INSURANCE FUND Expenditure Detail	E1-E2	0.00	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					0.00	0.00
237	WAREHOUSE REVOLVING FUND Expenditure Detail	E1-E2	0.00	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					0.00	0.00
241	ARTICLE XIII-B FUND Other Sources/Uses Detail	0-1					0.00	0.00
242	FOUNDATION FUND Expenditure Detail	E1-E3	0.00	0.00	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					0.00	0.00
244	RETIREE BENEFIT FUND Expenditure Detail	E-1	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
	Other Sources/Uses Detail	0-1					0.00	0.00
TOTALS			21,870.65	-21,870.65	234,038.12	-234,038.12	714,993.52	714,993.52

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GENERAL FUND
Unrestricted and RestrictedCALIFORNIA
DEPT OF EDUCATION
Form J-201REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	47,554,059.40	1,358,178.00	48,912,237.40
2) Federal Revenues	8100-8299	63,623.74	1,802,566.46	1,866,190.20
3) Other State Revenues	8300-8599	1,424,773.52	8,602,126.08	10,026,899.60
4) Other Local Revenues	8600-8799	611,149.27	1,004,819.69	1,615,968.96
5) TOTAL, REVENUES		49,653,605.93	12,767,690.23	62,421,296.16
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	29,757,884.13	5,140,687.14	34,898,571.27
2) Classified Salaries	2000-2999	5,606,641.07	3,252,223.32	8,858,864.39
3) Employee Benefits	3000-3999	8,459,806.48	2,281,534.72	10,741,341.20
4) Books and Supplies	4000-4999	719,078.74	1,174,618.78	1,893,697.52
5) Services, Other Operating Expenses	5000-5999	3,591,859.85	1,269,913.06	4,861,772.91
6) Capital Outlay	6000-6599	694,624.01	238,385.20	933,009.21
7) Other Outgo	7100-7299	397,155.00	203,305.00	600,460.00
8) Direct Support/Indirect Costs	7300-7399	-340,738.77	106,700.65	-234,038.12
9) TOTAL, EXPENDITURES		48,886,310.51	13,667,367.87	62,553,678.38
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		767,295.42	-899,677.64	-132,382.22
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	0.00	0.00	0.00
b) Transfers Out	7610-7629	185,000.00	300,666.52	485,666.52
2) Other Sources/Uses				
a) Sources	8930-8979	0.00	0.00	0.00
b) Uses	7630-7699	24,325.00	0.00	24,325.00
3) Contributions to Restricted Programs	8980-8999	-1,507,798.04	1,507,798.04	0.00
4) TOTAL, OTHER FINANCING SOURCES/USES		-1,717,123.04	1,207,131.52	-509,991.52

GENERAL FUND
Unrestricted and RestrictedREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	-949,827.62	307,453.88	-642,373.74
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	3,641,074.38	732,456.43	4,373,530.81
b) Audit Adjustments	9792	0.00	0.00	0.00
c) As of July 1-Audited (Fla + Flb)		3,641,074.38	732,456.43	4,373,530.81
d) Adj. for Restatements	9793	0.00	0.00	0.00
e) Net Beginning Balance		3,641,074.38	732,456.43	4,373,530.81
2) Ending Balance, June 30 (E + Fl e)		2,691,246.76	1,039,910.31	3,731,157.07
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500.00	xxxxxxxxxxxx	2,500.00
Stores	9612	241,170.72	0.00	241,170.72
Prepaid Expenditures	9613	0.00	0.00	0.00
Other	9619	0.00	0.00	0.00
General Reserve (EC 42124)	9630	0.00	xxxxxxxxxxxx	0.00
Legally Restricted Balances	9640	xxxxxxxxxxxx	601,742.79	601,742.79
b) Designated Amounts				
Designated for Economic Uncertainties	9710	2,231,331.04	438,167.52	2,669,498.56
Designated for INST. SUPPLY ALLOC. CAR	9720-9789	216,245.00	0.00	216,245.00
		0.00	0.00	0.00
		0.00	0.00	0.00
c) Undesignated Amount	9790	0.00	0.00	0.00
d) Unappropriated Amount	9790	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
=====				

GENERAL FUND
Unrestricted and Restricted

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
G. ASSETS				
1) Cash				
a) in County Treasury	9110	1,902,302.42	1,452,832.39	3,355,134.81
b) in Banks	9120	0.00	0.00	0.00
c) in Revolving Fund	9130	2,500.00	xxxxxxxxxxxx	2,500.00
d) with Fiscal Agent	9135	0.00	0.00	0.00
e) collections awaiting deposit	9140	100,937.00	2,553.14	103,490.14
2) Investments	9150	0.00	0.00	0.00
3) Accounts Receivable	9160	1,503,436.38	616,010.84	2,119,447.22
4) Due from Other Funds	9170	106,832.51	214.63	107,047.14
5) Stores	9210	241,170.72	0.00	241,170.72
6) Prepaid Expenditures	9220	0.00	0.00	0.00
7) Other Current Assets	9300	0.00	0.00	0.00
8) TOTAL, ASSETS		3,857,179.03	2,071,611.00	5,928,790.03
=====				
H. LIABILITIES				
1) Accounts Payable	9510	1,155,831.57	418,304.27	1,574,135.84
2) Due to Other Funds	9520	10,100.70	161,242.21	171,342.91
3) Deferred Revenue	9540	0.00	452,154.21	452,154.21
4) Other Liabilities	9590	0.00	0.00	0.00
5) TOTAL, LIABILITIES		1,165,932.27	1,031,700.69	2,197,632.96
=====				
I. FUND EQUITY				
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		2,691,246.76	1,039,910.31	3,731,157.07
=====				

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
REVENUE LIMIT SOURCES				
Principal Apportionment				
State Aid - Current Year	8011	37,019,560.45	xxxxxxxxxxxx	37,019,560.45
State Aid - Prior Years	8019	-63,790.00	xxxxxxxxxxxx	-63,790.00
Tax Relief Subventions				
Homeowners' Exemptions	8021	217,699.62	xxxxxxxxxxxx	217,699.62
Timber Yield Tax	8022	0.00	xxxxxxxxxxxx	0.00
Other Subventions/In-Lieu Taxes	8029	0.00	xxxxxxxxxxxx	0.00
Trailer Coach Fees	8030	6,559.24	xxxxxxxxxxxx	6,559.24
County & District Taxes				
Secured Roll Taxes	8041	7,175,470.97	xxxxxxxxxxxx	7,175,470.97
Unsecured Roll Taxes	8042	324,669.67	xxxxxxxxxxxx	324,669.67
Prior Years' Taxes	8043	1,014,444.57	xxxxxxxxxxxx	1,014,444.57
Supplemental Taxes	8044	332,264.11	xxxxxxxxxxxx	332,264.11
Education Revenue Augmentation Fund (ERAF)	8045	2,480,780.74	xxxxxxxxxxxx	2,480,780.74
Community Redevelopment Funds (SB 617/699/1992)	8047	0.00	xxxxxxxxxxxx	0.00
Penalties and Interest on Delinquent Revenue Limit Taxes	8048	21,575.50	xxxxxxxxxxxx	21,575.50
Miscellaneous Funds (EC 41604)				
Royalties and Bonuses	8081	0.00	xxxxxxxxxxxx	0.00
Other In-Lieu Taxes	8082	6,933.05	xxxxxxxxxxxx	6,933.05
Less: Non-Revenue Limit (50%) Adjustment	8089	-3,466.52	xxxxxxxxxxxx	-3,466.52
Subtotal, Revenue Limit Sources		48,532,701.40	xxxxxxxxxxxx	48,532,701.40
Revenue Limit Transfers				
Special Education ADA Transfer	8091	-1,358,178.00	1,358,178.00	0.00
PERS Reduction Transfer	8092	397,155.00	xxxxxxxxxxxx	397,155.00
ROC/P Apprentice Hours Transfer	8093	0.00	0.00	0.00
Concurrent Adult/Apprentice Transfer to Adult Ed Fund	8094	-17,619.00	xxxxxxxxxxxx	-17,619.00

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
REVENUE LIMIT SOURCES (Continued)				
Juvenile Court/County Community Schools/Continuation Education ADA Transfer	8095	0.00	0.00	0.00
Property Taxes Transfers	8097	0.00	0.00	0.00
All Other Transfers	8099	0.00	0.00	0.00
TOTAL, REVENUE LIMIT SOURCES		47,554,059.40	1,358,178.00	48,912,237.40
=====				
FEDERAL REVENUES				
Maintenance and Operation	8110	0.00	0.00	0.00
School Construction	8130	XXXXXXXXXXXX	0.00	0.00
Education Prof Dev Act	8140	XXXXXXXXXXXX	0.00	0.00
Economic Opportunity Act	8150	XXXXXXXXXXXX	0.00	0.00
ECIA/ESEA	8160	XXXXXXXXXXXX	1,033,029.73	1,033,029.73
JTPA	8170	XXXXXXXXXXXX	0.00	0.00
Special Education Entitlement Per UDC	8181	XXXXXXXXXXXX	488,484.00	488,484.00
Discretionary Grants	8182	XXXXXXXXXXXX	75,999.99	75,999.99
EESA	8190	XXXXXXXXXXXX	39,554.22	39,554.22
Drug/Alcohol/Tobacco Funds	8210	XXXXXXXXXXXX	80,364.08	80,364.08
Child Nutrition Programs	8220	XXXXXXXXXXXX	0.00	0.00
Vocational Education Act	8240	XXXXXXXXXXXX	85,134.44	85,134.44
Flood Control Funds	8270	0.00	XXXXXXXXXXXX	0.00
Wildlife Reserve Funds	8280	0.00	XXXXXXXXXXXX	0.00
Other Federal Revenue	8290	63,623.74	0.00	63,623.74
TOTAL, FEDERAL REVENUES		63,623.74	1,802,566.46	1,866,190.20
=====				
OTHER STATE REVENUES				
Principal Apportionment ROC/P Entitlement Current Year	8311	XXXXXXXXXXXX	0.00	0.00
Prior Years	8319	XXXXXXXXXXXX	0.00	0.00
Special Education Master Plan Current Year	8321	XXXXXXXXXXXX	3,994,576.00	3,994,576.00
Prior Years	8329	XXXXXXXXXXXX	153,972.00	153,972.00

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER STATE REVENUES (Continued)				
Gifted and Talented Pupils	8331	xxxxxxxxxxxx	103,722.00	103,722.00
Special Purpose Apportionment Driver Training	8341	xxxxxxxxxxxx	25,393.00	25,393.00
Home-to-School Transportation	8342	xxxxxxxxxxxx	982,484.00	982,484.00
School Improvement Program	8344	xxxxxxxxxxxx	919,163.75	919,163.75
Economic Impact Aid	8346	xxxxxxxxxxxx	538,065.58	538,065.58
Spec. Ed. Transportation	8347	xxxxxxxxxxxx	84,280.00	84,280.00
Special Instructional Allowances Basic Reading Act	8411	xxxxxxxxxxxx	0.00	0.00
Instructional Television	8412	xxxxxxxxxxxx	0.00	0.00
Special Teacher Employment	8413	xxxxxxxxxxxx	0.00	0.00
Demo Program, Reading & Math	8414	xxxxxxxxxxxx	75,985.93	75,985.93
Instructional Materials Elementary	8415	xxxxxxxxxxxx	326,300.69	326,300.69
Secondary	8416	xxxxxxxxxxxx	78,374.00	78,374.00
Voc. Ed., Handicapped Students	8418	xxxxxxxxxxxx	0.00	0.00
Staff Development	8419	xxxxxxxxxxxx	60,046.45	60,046.45
Tenth Grade Counseling	8421	xxxxxxxxxxxx	23,299.00	23,299.00
Mentor Teacher	8422	xxxxxxxxxxxx	227,349.69	227,349.69
Educational Technology Assistance Grants	8424	xxxxxxxxxxxx	0.00	0.00
Year Round School Incentive	8425	0.00	xxxxxxxxxxxx	0.00
School Based Coordination Program	8429	xxxxxxxxxxxx	0.00	0.00
Supplemental Grant Funds	8431	xxxxxxxxxxxx	784,383.00	784,383.00
Class Size Reduction	8435	0.00	xxxxxxxxxxxx	0.00
Other Instructional Allowances	8490	0.00	68,752.50	68,752.50
Other State Revenue				
Child Nutrition Programs	8520	xxxxxxxxxxxx	0.00	0.00
Mandated Costs Reimbursements	8550	173,345.00	0.00	173,345.00
State Lottery Revenue	8560	1,251,428.52	0.00	1,251,428.52

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER STATE REVENUES (Continued)				
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	xxxxxxxxxxxxxx	0.00	0.00
Other Subventions/In-Lieu				
Taxes	8576	xxxxxxxxxxxxxx	0.00	0.00
Drug/Alcohol/Tobacco Funds	8580	xxxxxxxxxxxxxx	61,252.00	61,252.00
Healthy Start	8581	xxxxxxxxxxxxxx	0.00	0.00
All Other State Revenue	8590	0.00	94,726.49	94,726.49
TOTAL, OTHER STATE REVENUES		1,424,773.52	8,602,126.08	10,026,899.60
=====				
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	xxxxxxxxxxxxxx	0.00	0.00
Unsecured Roll	8616	xxxxxxxxxxxxxx	0.00	0.00
Prior Years' Taxes	8617	xxxxxxxxxxxxxx	0.00	0.00
Supplemental Taxes	8618	xxxxxxxxxxxxxx	0.00	0.00
Non-Ad Valorem Taxes				
Parcel Taxes	8621	0.00	0.00	0.00
Penalties and Interest on				
Delinquent Non-Revenue				
Limit Taxes	8629	xxxxxxxxxxxxxx	0.00	0.00
Sales				
Sale of Equipment/Supplies				
(per EC 39522)	8631	4,379.24	0.00	4,379.24
Sale of Publications	8632	73.84	0.00	73.84
Food Service Sales	8634	0.00	0.00	0.00
Other Sales	8639	0.00	0.00	0.00
Leases and Rentals	8650	17,539.42	0.00	17,539.42
Interest	8660	293,263.81	0.00	293,263.81
Fees and Contracts				
Non-Resident Students	8672	0.00	xxxxxxxxxxxxxx	0.00
Transportation Fees From				
Individuals	8675	xxxxxxxxxxxxxx	0.00	0.00

GENERAL FUND
Unrestricted and Restricted

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER LOCAL REVENUES (Continued)				
Transportation Services	8676	xxxxxxxxxxxx	0.00	0.00
Interagency Revenues	8677	77,116.60	590,807.17	667,923.77
Mitigation/Developer Fees	8681	0.00	0.00	0.00
All Other Fees and Contracts	8689	0.00	0.00	0.00
Other Local Revenue				
Plus: Misc Funds Non-Revenue Limit (50%) Adjustment	8691	3,466.52	xxxxxxxxxxxx	3,466.52
All Other Local Revenue	8699	215,309.84	300,666.52	515,976.36
Tuition	8710	0.00	0.00	0.00
Other Transfers In				
Special Education SELPA Transfers				
From Districts	8721	xxxxxxxxxxxx	15,544.00	15,544.00
From County Offices	8722	xxxxxxxxxxxx	97,802.00	97,802.00
From JPAs	8723	xxxxxxxxxxxx	0.00	0.00
ROC/P Transfers				
From Districts	8731	xxxxxxxxxxxx	0.00	0.00
From County Offices	8732	xxxxxxxxxxxx	0.00	0.00
From JPAs	8733	xxxxxxxxxxxx	0.00	0.00
Community Schools Transfers				
From Districts	8741	0.00	0.00	0.00
From County Offices	8742	0.00	0.00	0.00
From JPAs	8743	0.00	0.00	0.00
All Other Transfers In				
From Districts	8791	0.00	0.00	0.00
From County Offices	8792	0.00	0.00	0.00
From JPAs	8793	0.00	0.00	0.00
From All Others	8799	0.00	0.00	0.00
TOTAL, OTHER LOCAL REVENUES		611,149.27	1,004,819.69	1,615,968.96
=====				
TOTAL, REVENUES		49,653,605.93	12767,690.23	62,421,296.16
=====				

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
CERTIFICATED SALARIES				
Teachers' Salaries	1100	25,964,345.43	4,334,969.94	30,299,315.37
School Administrators' Salaries	1200	1,790,223.26	965.01	1,791,188.27
Supervisors' Salaries	1300	256,038.23	346,352.16	602,390.39
Librarians' Salaries	1400	0.00	0.00	0.00
Guidance, Welfare and Attendance Salaries	1500	1,170,485.61	262,157.41	1,432,643.02
Physical and Mental Health Salaries	1600	286,093.64	75,965.30	362,058.94
Superintendents' Salaries	1700	261,762.88	0.00	261,762.88
Administrative Personnel Salaries	1800	0.00	0.00	0.00
Other Certificated Salaries	1900	28,935.08	120,277.32	149,212.40
TOTAL, CERTIFICATED SALARIES		29,757,884.13	5,140,687.14	34,898,571.27
=====				
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	47,314.62	1,291,599.65	1,338,914.27
Administrative Salaries	2200	621,575.64	148,886.28	770,461.92
Clerical/Office Salaries	2300	2,639,923.87	281,162.28	2,921,086.15
Maintenance and Operations Salaries	2400	1,498,789.13	428,959.65	1,927,748.78
Food Services Salaries	2500	0.00	0.00	0.00
Transportation Salaries	2600	0.00	851,029.90	851,029.90
Other Classified Salaries	2900	799,037.81	250,585.56	1,049,623.37
TOTAL, CLASSIFIED SALARIES		5,606,641.07	3,252,223.32	8,858,864.39
=====				
EMPLOYEE BENEFITS				
STRS - Instructional	3110	2,315,560.79	322,986.73	2,638,547.52
- Non-Instructional	3120	311,355.17	51,632.63	362,987.80
PERS - Instructional	3210	3,868.72	125,101.33	128,970.05
- Non-Instructional	3220	642,668.04	216,088.37	858,756.41
OASDI - Regular				
- Instructional	3310	18,297.10	102,432.29	120,729.39
- Non-Instructional	3320	358,091.91	113,672.76	471,764.67

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
EMPLOYEE BENEFITS (Continued)				
OASDI - Medicare				
- Instructional	3330	146,231.77	47,995.12	194,226.89
- Non-Instructional	3340	94,808.10	30,485.48	125,293.58
Retirement in Lieu of OASDI				
- Instructional	3350	0.00	0.00	0.00
- Non-Instructional	3360	0.00	0.00	0.00
Health and Welfare Benefits				
- Instructional	3410	2,307,350.13	739,895.22	3,047,245.35
- Non-Instructional	3420	1,317,618.95	307,223.37	1,624,842.32
Unemployment Insurance				
- Instructional	3510	74,033.44	16,423.27	90,456.71
- Non-Instructional	3520	27,274.52	7,480.97	34,755.49
Workers' Compensation				
- Instructional	3610	615,602.02	137,291.34	752,893.36
- Non-Instructional	3620	227,045.82	62,825.84	289,871.66
Other Employee Benefits				
- Instructional	3910	0.00	0.00	0.00
- Non-Instructional	3920	0.00	0.00	0.00
TOTAL, EMPLOYEE BENEFITS		8,459,806.48	2,281,534.72	10,741,341.20
=====				
BOOKS AND SUPPLIES				
Textbooks	4100	7,762.85	274,101.68	281,864.53
Books other than Textbooks	4200	8,332.34	59,186.90	67,519.24
Instructional Materials and Supplies	4300	312,070.23	362,166.52	674,236.75
Other Supplies	4500	390,913.32	222,657.13	613,570.45
Pupil Transportation Supplies	4600	0.00	247,074.43	247,074.43
Food Service Supplies	4700	0.00	9,432.12	9,432.12
TOTAL, BOOKS AND SUPPLIES		719,078.74	1,174,618.78	1,893,697.52
=====				
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	42,812.00	131,115.86	173,927.86
Travel and Conferences	5200	47,898.83	101,468.06	149,366.89

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Dues and Memberships	5300	13,440.59	1,856.00	15,296.59
Insurance	5400	327,892.00	13,442.00	341,334.00
Utilities and Housekeeping Services	5500	1,798,866.30	1,810.26	1,800,676.56
Rentals, Leases and Repairs	5600	364,497.78	119,389.92	483,887.70
Direct Costs - Interprogram Services	5710-5749	198,487.27	-198,487.27	0.00
Direct Costs - Interfund Services	5750-5799	-3,642.00	-18,228.65	-21,870.65
Other Services and Operating Expenditures	5800	801,607.08	1,117,546.88	1,919,153.96
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		3,591,859.85	1,269,913.06	4,861,772.91
=====				
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	27,562.46	0.00	27,562.46
Buildings and Improvements of Buildings	6200	504,210.68	13,082.97	517,293.65
Books and Media for New and Expanded Libraries	6300	0.00	0.00	0.00
Equipment	6400	154,497.37	224,409.55	378,906.92
Equipment Replacement	6500	8,353.50	892.68	9,246.18
TOTAL, CAPITAL OUTLAY		694,624.01	238,385.20	933,009.21
=====				
OTHER OUTGO				
Tuition				
Inter-District Attendance Agreements	7110	0.00	0.00	0.00
ROC/P Tuition				
Payments to Districts	7121	0.00	0.00	0.00
Payments to County Offices	7122	0.00	0.00	0.00
Payments to JPAs	7123	0.00	0.00	0.00
Special Education Excess Costs				
Payments to Districts	7131	0.00	0.00	0.00
Payments to County Offices	7132	0.00	203,305.00	203,305.00
Payments to JPAs	7133	0.00	0.00	0.00

GENERAL FUND
Unrestricted and Restricted

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER OUTGO (Continued)				
State Special Schools	7140	0.00	0.00	0.00
Other Tuition, Excess Costs and/or Deficits	7190	0.00	0.00	0.00
Other Transfers Out				
Special Education SELPA Transfers To Districts	7221	0.00	0.00	0.00
To County Offices	7222	0.00	0.00	0.00
To JPAs	7223	0.00	0.00	0.00
ROC/P Transfers				
To Districts	7231	0.00	0.00	0.00
To County Offices	7232	0.00	0.00	0.00
To JPAs	7233	0.00	0.00	0.00
Community Schools Transfers				
To Districts	7241	0.00	0.00	0.00
To County Offices	7242	0.00	0.00	0.00
To JPAs	7243	0.00	0.00	0.00
PERS Reduction from Revenue Limit	7270	397,155.00	0.00	397,155.00
All Other Transfers Out				
To Districts	7291	0.00	0.00	0.00
To County Offices	7292	0.00	0.00	0.00
To JPAs	7293	0.00	0.00	0.00
Other Transfers Out	7299	0.00	0.00	0.00
TOTAL, OTHER OUTGO		397,155.00	203,305.00	600,460.00
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interprogram Transfers of Direct Support/Indirect Costs	7310-7349	-106,700.65	106,700.65	0.00
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	-234,038.12	0.00	-234,038.12
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		-340,738.77	106,700.65	-234,038.12
=====				
TOTAL, EXPENDITURES		48,886,310.51	13667,367.87	62,553,678.38
=====				

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: Special Reserve Fund	8912	0.00	0.00	0.00
From: Bond Interest and Redemption Fund	8914	0.00	xxxxxxxxxxxx	0.00
Other Authorized Interfund Transfers In	8919	0.00	0.00	0.00
(a) TOTAL, INTERFUND TRANSFERS IN		0.00	0.00	0.00
INTERFUND TRANSFERS OUT				
To: Child Development Fund	7611	0.00	0.00	0.00
To: Special Reserve Fund	7612	0.00	300,666.52	300,666.52
To: State School Building Fund	7613	0.00	0.00	0.00
To: Deferred Maintenance Fund	7615	185,000.00	0.00	185,000.00
To: Cafeteria Fund/Account	7616	0.00	0.00	0.00
Other Authorized Interfund Transfers Out	7619	0.00	0.00	0.00
(b) TOTAL, INTERFUND TRANSFERS OUT		185,000.00	300,666.52	485,666.52
=====				
OTHER SOURCES/USES				
SOURCES				
State Apportionments				
Emergency Apportionment	8931	0.00	xxxxxxxxxxxx	0.00
Proceeds				
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	0.00	0.00	0.00
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00	0.00	0.00
Long Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	xxxxxxxxxxxx	0.00	0.00
Proceeds from Capital Leases	8972	0.00	0.00	0.00
All Other Sources	8979	0.00	0.00	0.00
(c) TOTAL, SOURCES		0.00	0.00	0.00

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
OTHER SOURCES/USES (Continued)				
=====				
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	0.00	0.00	0.00

Loan Repayments				
Long Term Loan Repayment	7641	0.00	0.00	0.00

Other Loan Repayments	7649	24,325.00	0.00	24,325.00

Other Uses				
Transfers from Funds of				
Lapsed/Reorganized Districts	7651	0.00	0.00	0.00

All Other Uses	7699	0.00	0.00	0.00

(d) TOTAL, USES		24,325.00	0.00	24,325.00
=====				

GENERAL FUND
Unrestricted and Restricted

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 Unaudited Actual		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
CONTRIBUTIONS TO RESTRICTED PROGRAMS				
(Indicate adjustments to prior year contributions)				
	8980-8999			
CONTRIB-SPECIAL ED	8981	-260,364.00	260,364.00	0.00
CONTRIB-DRIVER TRNG	8991	25,393.00	-25,393.00	0.00
CONTRIB-SPECIAL ED	8993	-222,083.77	222,083.77	0.00
CONTRIB-SPEC PROJECT	8994	-617.51	617.51	0.00
CONTRIB-TRANSPORTATN	8995	-164,004.72	164,004.72	0.00
CONTRIB-MAINTENANCE	8996	-886,121.04	886,121.04	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
		0.00	0.00	0.00
(e) TOTAL, CONTRIBUTIONS		-1,507,798.04	1,507,798.04	0.00
=====				
TOTAL, OTHER FINANCING SOURCES/USES				
(a - b + c - d + e)		-1,717,123.04	1,207,131.52	-509,991.52
=====				

GENERAL FUND

Revenue Limit Summary

CALIFORNIA
DEPT OF EDUCATION
Form J-201RL (Rev 03/8/93)

Jurupa Unified School District

RIVERSIDE County

Description	FORM K-12 EDP NO.	1992/93 ACTUAL	1993/94 BUDGET
=====			
BASE REVENUE LIMIT			
1. Base Revenue Limit per ADA	025	3,201.84	0.00
2. Inflation Increase	019	89.00	0.00
3. Decrease for Transfer of Special Education Programs	023	0.00	0.00
4. Other Adjustments	---	XXXXXXXXXXXXXXXXXXXX	0.00
5. TOTAL, BASE REVENUE LIMIT PER ADA (Sum Lines 1 through 4)		3,290.84	0.00
=====			
TOTAL REVENUE LIMIT			
6. Total Base Revenue Limit for Non-growth ADA			
\$ 3,290.84 x 10,025 1992/93 ADA	201	32,990,671.00	0.00
\$ 0.00 x 0 1993/94 ADA			
7. Total Base Revenue Limit for Growth ADA			
\$ 3,290.84 x 5,843 1992/93 ADA	207	19,228,378.12	0.00
\$ 0.00 x 0 1993/94 ADA			
8. Necessary Small Elementary School Allowance	209	0.00	0.00
9. Necessary Small High School Allowance	211	0.00	0.00
10. Necessary Small Continuation High School Increase	058	82,620.00	0.00
11. Gain or Loss from Interdistrict Attendance (PL 81-874)	045	0.00	0.00
12. Unemployment Insurance Increase	960	83,314.00	0.00
13. Meals for Needy Increase	370	0.00	0.00
14. Independent Study Revenue Limit	075	0.00	0.00
15. Less: Class Size Penalties	084	0.00	0.00
16. Less: PERS Reduction (must agree with accounts 8092 and 7270, except for Basic Aid districts)	085	397,155.00	0.00
17. Less: Transfer of Special Education SDC Revenues to County Offices	121	430,021.00	0.00
18. Less: Transfer of County Community School Revenues to County Offices	310	73,221.00	0.00
19. Summer School Core Programs	181	358,422.00	0.00
20. Mandated Summer School Funding	129	46,733.00	0.00
21. Apprentice Allowance	087	0.00	0.00
22. Less: RL Adjustment - Excess ROC/P Reserve	072	0.00	0.00
23. Other Adjustments	---	0.00	0.00
24. TOTAL, REVENUE LIMIT (Sum Lines 6 through 14, minus Lines 15 through 18, plus lines 19 through 21, minus line 22, plus line 23)		51,889,741.12	0.00
=====			

GENERAL FUND

Revenue Limit Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	FORM K-12 EDP NO.	1992/93 ACTUAL	1993/94 BUDGET
REVENUE LIMIT INCOME SOURCES			
25. Less: Property Taxes	117	11,576,930.95	0.00
26. Less: Miscellaneous Taxes	118	0.00	0.00
27. Less: Community Redevelopment Funds (SB 617/699/1992)	125	0.00	0.00
28. STATE AID ENTITLEMENT (Line 24 minus Lines 25, 26, 27)		40,312,810.17	0.00
29. Less: State School Deficit	---	3,293,250.00	0.00
30. REGULAR STATE AID (Line 28 minus Line 29)		37,019,560.17	0.00
31. BASIC AID ENTITLEMENT		0.00	0.00
32. NET STATE AID - REVENUE LIMIT (Greater of line 30 or line 31) (must agree with account 8011 - State Aid Current Year)		37,019,560.17	0.00
33. Less: Actual Revenue Limit State Apportionment Receipts	---	37,337,796.00	
34. NET ACCRUAL TO STATE AID - REVENUE LIMIT (Line 32 minus Line 33)		-318,235.83	

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GENERAL FUND

Special Education Revenue Summary

CALIFORNIA
DEPT OF EDUCATION
Form J-201SE (Rev 5/12/93)

Jurupa Unified School District

RIVERSIDE County

		1992/93 ACTUAL			1993/94 BUDGET		
		# IPS	State		# IPS	State	
Form J-50 EDP NO.		Units	x Unit Rate =	Allowances	Units	x Unit Rate =	Allowances
SEVERELY HANDICAPPED							
Special Day Classes							
1.	No Aide	562	0.00	0.00	0.00	0.00	0.00
2.	One Aide	564	0.00	0.00	0.00	0.00	0.00
3.	Two Aides	566	0.00	0.00	0.00	0.00	0.00
4.	Less: Unused Aide Adjustment	088	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx
5.	Extended Year Program	083	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx
6.	TOTAL, SEVERELY HANDICAPPED (Sum Lines 1, 2, 3, and 5, minus Line 4)		0.00	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx
NON-SEVERELY HANDICAPPED							
Special Day Classes							
7.	No Aide	526	0.23	38,824.00	8,929.52	0.00	0.00
8.	One Aide	528	30.78	52,836.00	1,626,292.08	0.00	0.00
9.	Two Aides	530	0.00	0.00	0.00	0.00	0.00
Resource Specialist Program							
10.	No Aide	546	0.00	0.00	0.00	0.00	0.00
11.	One Aide	532	30.20	54,837.00	1,656,077.40	0.00	0.00
12.	Designated Instruction and Services	548	15.62	37,420.00	584,500.40	0.00	0.00
13.	Less: Unused Aide Adjustment	072	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx
14.	Extended Year Program	063	xxxxxxx	xxxxxxxxxxx	52,152.00	xxxxxxx	xxxxxxxxxxx
15.	TOTAL, NON-SEVERELY HANDICAPPED (Sum Lines 7 through 12, plus 14 minus Line 13)		76.83	xxxxxxxxxxx	3,927,951.40	0.00	xxxxxxxxxxx
16.	TOTAL PROGRAM ENTITLEMENT (Line 6 plus Line 15)		76.83	xxxxxxxxxxx	3,927,951.40	0.00	xxxxxxxxxxx
SUPPORT SERVICES ENTITLEMENT							
17.	Support Services - Severely Handicapped	089	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx
18.	Support Services - Non-Severely Handicapped	079	xxxxxxx	xxxxxxxxxxx	2,032,487.00	xxxxxxx	xxxxxxxxxxx
19.	TOTAL, SUPPORT SERVICES ENTITLEMENT (Line 17 plus Line 18)		xxxxxxx	xxxxxxxxxxx	2,032,487.00	xxxxxxx	xxxxxxxxxxx
20.	NON-PUBLIC SCHOOLS ENTITLEMENT	095	xxxxxxx	xxxxxxxxxxx	736,545.00	xxxxxxx	xxxxxxxxxxx
21.	SPECIAL EDUCATION INSTRUCTIONAL ENTITLEMENT (Sum Lines 16, 19, 20)	321	xxxxxxx	xxxxxxxxxxx	6,696,983.40	xxxxxxx	xxxxxxxxxxx
22.	PROGRAM SPECIALISTS ENTITLEMENT	361	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx
23.	REGIONALIZED SERVICES ENTITLEMENT	363	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx

GENERAL FUND

Special Education Revenue Summary

Jurupa Unified School District (33-67090)

RIVERSIDE County

		1992/93 ACTUAL			1993/94 BUDGET		
		Form J-50 EDP NO.					
		# IPS Units	x Unit Rate =	State Allowances	# IPS Units	x Unit Rate =	State Allowances
24. LOW INCIDENCE ENTITLEMENT	366	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx	0.00
25. LONGER DAY/LONGER YEAR INCENTIVES ENTITLEMENT	368	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx	0.00
26. TOTAL, SPECIAL EDUCATION ENTITLEMENT (Sum Lines 21, 22, 23, 24, 25)		xxxxxxx	xxxxxxxxxxx	6,696,983.40	xxxxxxx	xxxxxxxxxxx	0.00
SPECIAL EDUCATION INCOME SOURCES							
27. Less: Revenue Limit Funds (should be included in account 8091)	331/334	xxxxxxx	xxxxxxxxxxx	1,258,284.00	xxxxxxx	xxxxxxxxxxx	0.00
28. Less: PL 94-142 Federal Contributions (must agree with account 8181)	335	xxxxxxx	xxxxxxxxxxx	488,484.00	xxxxxxx	xxxxxxxxxxx	0.00
29. Less: Local General Fund Contribution	337	xxxxxxx	xxxxxxxxxxx	260,364.00	xxxxxxx	xxxxxxxxxxx	0.00
30. Less: County Special Education Property Taxes (County Offices Only) (should be included in account 8097)	339	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx	0.00
31. Plus: Designated Revenue Sources (County Offices Only)	342	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx	0.00
32. Less: Designated Revenue Sources (Districts Only)	344	xxxxxxx	xxxxxxxxxxx	0.00	xxxxxxx	xxxxxxxxxxx	0.00
33. STATE ENTITLEMENT (Line 26 minus Lines 27, 28, 29, 30, 32 plus 31)		xxxxxxx	xxxxxxxxxxx	4,689,851.40	xxxxxxx	xxxxxxxxxxx	0.00
34. Less: State School Deficits	---	xxxxxxx	xxxxxxxxxxx	695,275.00	xxxxxxx	xxxxxxxxxxx	0.00
35. SELPA Redistributions	---	xxxxxxx	xxxxxxxxxxx	113,346.00	xxxxxxx	xxxxxxxxxxx	0.00
36. NET STATE AID - SPECIAL EDUCATION AND SELPA REDISTRIBUTIONS (must agree with account 8321 and/or total of 8721, 8722, & 8723) (Line 33 minus Line 34 plus Line 35)		xxxxxxx	xxxxxxxxxxx	4,107,922.40	xxxxxxx	xxxxxxxxxxx	0.00
37. Less: Actual Special Education State Aid & SELPA Redistribution Receipts	---	xxxxxxx	xxxxxxxxxxx	3,887,470.00	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
38. NET ACCRUAL TO STATE AID - SPECIAL EDUCATION AND SELPA REDISTRIBUTIONS (Line 36 minus Line 37)		xxxxxxx	xxxxxxxxxxx	220,452.40	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
REVENUE LIMIT FUNDS TRANSFER							
39. NPS Revenue Limit Funds	707	xxxxxxx	xxxxxxxxxxx	99,894.00	xxxxxxx	xxxxxxxxxxx	0.00
40. Total Revenue Limit Funds Transfer (Line 27 plus 39) (Must agree with account 8091)	---	xxxxxxx	xxxxxxxxxxx	1,358,178.00	xxxxxxx	xxxxxxxxxxx	0.00

ADULT EDUCATION FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-202

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ 214,003.00
2) Federal Revenues	8100-8299	+ 6,216.00
3) Other State Revenues	8300-8599	+ 0.00
4) Other Local Revenues	8600-8799	+ 7,242.13
5) TOTAL, REVENUES		= 227,461.13
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 136,841.72
2) Classified Salaries	2000-2999	+ 17,104.10
3) Employee Benefits	3000-3999	+ 22,237.41
4) Books and Supplies	4000-4999	+ 9,422.83
5) Services, Other Operating Expenses	5000-5999	+ 6,477.00
6) Capital Outlay	6000-6599	+ 458.85
7) Other Outgo	7100-7299	+ 0.00
8) Direct Support/Indirect Costs	7300-7399	+ 9,444.18
9) TOTAL, EXPENDITURES		= 201,986.09
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 25,475.04
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 0.00
b) Transfers Out	7610-7629	- 0.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 0.00
b) Uses	7630-7699	- 0.00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0.00

ADULT EDUCATION FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 25,475.04
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 12,883.19
b) Audit Adjustments	9792	+ 0.00
c) As of July 1-Audited (F1a + F1b)		= 12,883.19
d) Adj. for Restatements	9793	+ 0.00
e) Net Beginning Balance		= 12,883.19
2) Ending Balance, June 30 (E + F1e)		= 38,358.23
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- 0.00
Stores	9612	- 0.00
Prepaid Expenditures	9613	- 0.00
Other	9619	-XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	- 0.00
Legally Restricted Balances	9640	-XXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 38,358.23
Designated for	9720-9789	- 0.00
		- 0.00
		- 0.00
c) Undesignated Amount	9790	= 0.00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXX
=====		

ADULT EDUCATION FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 52,068.76
b) in Banks	9120	+ 0.00
c) in Revolving Fund	9130	+ 0.00
d) with Fiscal Agent	9135	+ 0.00
e) collections awaiting deposit	9140	+ 1,437.00
2) Investments	9150	+ 0.00
3) Accounts Receivable	9160	+ 6,789.86
4) Due from Other Funds	9170	+ 0.00
5) Stores	9210	+ 0.00
6) Prepaid Expenditures	9220	+ 0.00
7) Other Current Assets	9300	+ 0.00
8) TOTAL, ASSETS		= 60,295.62
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 10,165.21
2) Due to Other Funds	9520	+ 11,772.18
3) Deferred Revenue	9540	+ 0.00
4) Other Liabilities	9590	+ 0.00
5) TOTAL, LIABILITIES		= 21,937.39
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 38,358.23
=====		

ADULT EDUCATION FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
REVENUE LIMIT SOURCES		
Principal Apportionment		
State Aid - Current Year	8011	+ 207,837.00
State Aid - Prior Years	8019	+ -11,453.00
Revenue Limit Transfers		
Concurrent Adult/Apprentice		
Transfer from General Fund	8094	+ 17,619.00
TOTAL, REVENUE LIMIT SOURCES		= 214,003.00
=====		
FEDERAL REVENUES		
JTPA	8170	+ 0.00
Vocational Education Act	8240	+ 0.00
Other Federal Revenue	8290	+ 6,216.00
TOTAL, FEDERAL REVENUES		= 6,216.00
=====		
OTHER STATE REVENUES		
Special Instructional Allowances		
Other Instructional Allowances	8490	+ 0.00
Other State Revenue		
All Other State Revenue	8590	+ 0.00
TOTAL, OTHER STATE REVENUES		= 0.00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies		
(per EC 39522)	8631	+ 0.00
Leases and Rentals	8650	+ 0.00
Interest	8660	+ 2,213.23
Fees and Contracts		
Adult Education Fees	8671	+ 3,893.90
Interagency Revenues	8677	+ 0.00
Other Local Revenue		
All Other Local Revenue	8699	+ 1,135.00
Tuition	8710	+ 0.00
TOTAL, OTHER LOCAL REVENUES		= 7,242.13
=====		
TOTAL, REVENUES		= 227,461.13
=====		

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 120,783.19
School Administrators' Salaries	1200	+ 11,405.88
Supervisors' Salaries	1300	+ 4,652.65
Guidance, Welfare and Attendance Salaries	1500	+ 0.00
Physical and Mental Health Salaries	1600	+ 0.00
Superintendents' Salaries	1700	+ 0.00
Administrative Personnel Salaries	1800	+ 0.00
Other Certificated Salaries	1900	+ 0.00
TOTAL, CERTIFICATED SALARIES		= 136,841.72
=====		
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 5,750.78
Administrative Salaries	2200	+ 0.00
Clerical/Office Salaries	2300	+ 11,245.32
Maintenance and Operations Salaries	2400	+ 0.00
Transportation Salaries	2600	+ 0.00
Other Classified Salaries	2900	+ 108.00
TOTAL, CLASSIFIED SALARIES		= 17,104.10
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 4,096.02
PERS	3200	+ 1,865.83
OASDI, Medicare & Retire. in Lieu	3300	+ 5,251.17
Health and Welfare Benefits	3400	+ 6,903.93
Unemployment Insurance	3500	+ 443.66
Workers' Compensation	3600	+ 3,676.80
Other Employee Benefits	3900	+ 0.00
TOTAL, EMPLOYEE BENEFITS		= 22,237.41
=====		

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ 1,022.99
Books other than Textbooks	4200	+ 824.97
Instructional Materials and Supplies	4300	+ 5,331.76
Other Supplies	4500	+ 2,243.11
Pupil Transportation Supplies	4600	+ 0.00
TOTAL, BOOKS AND SUPPLIES		= 9,422.83
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 0.00
Travel and Conferences	5200	+ 0.00
Dues and Memberships	5300	+ 100.00
Insurance	5400	+ 0.00
Utilities and Housekeeping Services	5500	+ 148.86
Rentals, Leases and Repairs	5600	+ 0.00
Direct Costs - Interfund Services	5750-5799	+ 857.58
Other Services and Operating Expenditures	5800	+ 5,370.56
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 6,477.00
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 0.00
Buildings and Improvements of Buildings	6200	+ 0.00
Equipment	6400	+ 458.85
Equipment Replacement	6500	+ 0.00
TOTAL, CAPITAL OUTLAY		= 458.85

ADULT EDUCATION FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
OTHER OUTGO		
Tuition		
Other Tuition, Excess Costs and/or Deficits	7190	+ 0.00
PERS Reduction from Revenue Limit	7270	+ 0.00
TOTAL, OTHER OUTGO		= 0.00
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 9,444.18
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 9,444.18
=====		
TOTAL, EXPENDITURES		= 201,986.09
=====		

ADULT EDUCATION FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ 0.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 0.00
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ 0.00
Other Authorized Interfund Transfers Out	7619	+ 0.00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0.00
=====		
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0.00
Long Term Debt Proceeds		
Proceeds from Capital Leases	8972	+ 0.00
All Other Sources	8979	+ 0.00
(c) TOTAL, SOURCES		= 0.00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ 0.00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0.00
All Other Uses	7699	+ 0.00
(d) TOTAL, USES		= 0.00
=====		
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		= 0.00
=====		

Unaudited Actuals (9/15)
As of August 19, 1993

1993/94 BUDGET

| 33 | 67090 | 203 |

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-203

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+ 0.00
2) Federal Revenues	8100-8299	+ 1,432,185.66
3) Other State Revenues	8300-8599	+ 111,763.89
4) Other Local Revenues	8600-8799	+ 1,247,343.14
5) TOTAL, REVENUES		= 2,791,292.69
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 0.00
2) Classified Salaries	2000-2999	+ 863,011.67
3) Employee Benefits	3000-3999	+ 347,857.92
4) Books and Supplies	4000-4999	+ 1,029,014.32
5) Services, Other Operating Expenses	5000-5999	+ 60,253.06
6) Capital Outlay	6000-6599	+ 11,031.66
7) Other Outgo	7100-7299	+ 0.00
8) Direct Support/Indirect Costs	7300-7399	+ 210,000.00
9) TOTAL, EXPENDITURES		= 2,521,168.63
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 270,124.06
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 0.00
b) Transfers Out	7610-7629	- 0.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 0.00
b) Uses	7630-7699	- 0.00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0.00

CAFETERIA FUND/ACCOUNT
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 270,124.06
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 695,731.07
b) Audit Adjustments	9792	+ 0.00
c) As of July 1-Audited (Fla + Flb)		= 695,731.07
d) Adj. for Restatements	9793	+ 0.00
e) Net Beginning Balance		= 695,731.07
2) Ending Balance, June 30 (E + Flc)		= 965,855.13
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- 0.00
Stores	9612	- 48,271.46
Prepaid Expenditures	9613	- 0.00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 717,583.67
Designated for EQUIP. REPLACEMENT FOOD	9720-9789 9720	- 200,000.00
		- 0.00
		- 0.00
c) Undesignated Amount	9790	= 0.00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 573,210.06
b) in Banks	9120	+ 0.00
c) in Revolving Fund	9130	+ 0.00
d) with Fiscal Agent	9135	+ 0.00
e) collections awaiting deposit	9140	+ 81,819.59
2) Investments	9150	+ 0.00
3) Accounts Receivable	9160	+ 298,177.84
4) Due from Other Funds	9170	+ 904.97
5) Stores	9210	+ 48,271.46
6) Prepaid Expenditures	9220	+ 0.00
7) Other Current Assets	9300	+ 0.00
8) TOTAL, ASSETS		= 1,002,383.92
H. LIABILITIES		
1) Accounts Payable	9510	+ 35,236.40
2) Due to Other Funds	9520	+ 1,292.39
3) Deferred Revenue	9540	+ 0.00
4) Other Liabilities	9590	+ 0.00
5) TOTAL, LIABILITIES		= 36,528.79
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 965,855.13

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
REVENUE LIMIT SOURCES		
Revenue Limit Transfers		
All Other Transfers	8099	+ 0.00
TOTAL, REVENUE LIMIT SOURCES		= 0.00
=====		
FEDERAL REVENUES		
Child Nutrition Programs	8220	+ 1,432,185.66
Other Federal Revenue	8290	+ 0.00
TOTAL, FEDERAL REVENUES		= 1,432,185.66
=====		
OTHER STATE REVENUES		
Other State Revenue		
Child Nutrition Programs	8520	+ 111,763.89
All Other State Revenue	8590	+ 0.00
TOTAL, OTHER STATE REVENUES		= 111,763.89
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies		
(per EC 39522)	8631	+ 0.00
Food Service Sales	8634	+ 1,221,528.65
Leases and Rentals	8650	+ 0.00
Interest	8660	+ 25,814.49
Other Local Revenue		
All Other Local Revenue	8699	+ 0.00
TOTAL, OTHER LOCAL REVENUES		= 1,247,343.14
=====		
TOTAL, REVENUES		= 2,791,292.69
=====		

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Administrative Personnel Salaries	1800	+ 0.00
Other Certificated Salaries	1900	+ 0.00
TOTAL, CERTIFICATED SALARIES		= 0.00
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ 87,421.00
Clerical/Office Salaries	2300	+ 79,860.56
Maintenance and Operations Salaries	2400	+ 42,092.17
Food Services Salaries	2500	+ 654,367.44
Other Classified Salaries	2900	+ -729.50
TOTAL, CLASSIFIED SALARIES		= 863,011.67
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 0.00
PERS	3200	+ 73,720.81
OASDI, Medicare & Retire. in Lieu	3300	+ 71,689.05
Health and Welfare Benefits	3400	+ 177,220.84
Unemployment Insurance	3500	+ 2,627.81
Workers' Compensation	3600	+ 22,599.41
Other Employee Benefits	3900	+ 0.00
TOTAL, EMPLOYEE BENEFITS		= 347,857.92
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 4,964.63
Food Service Supplies	4700	+ 1,024,049.69
TOTAL, BOOKS AND SUPPLIES		= 1,029,014.32
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 5,960.05
Dues and Memberships	5300	+ 26.00
Insurance	5400	+ 0.00
Utilities and Housekeeping Services	5500	+ 570.00

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Rentals, Leases and Repairs	5600	+ 17,951.51
		- - - - -
Direct Costs - Interfund Services	5750-5799	+ 19,082.81
		- - - - -
Other Services and Operating Expenditures	5800	+ 16,662.69
		- - - - -
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 60,253.06
		- - - - -
=====		
CAPITAL OUTLAY		
Buildings and Improvements of Buildings	6200	+ 0.00
		- - - - -
Equipment	6400	+ 5,583.53
		- - - - -
Equipment Replacement	6500	+ 5,448.13
		- - - - -
TOTAL, CAPITAL OUTLAY		= 11,031.66
		- - - - -
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ 0.00
		- - - - -
TOTAL, OTHER OUTGO		= 0.00
		- - - - -
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 210,000.00
		- - - - -
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 210,000.00
		- - - - -
=====		
TOTAL, EXPENDITURES		= 2,521,168.63
		- - - - -
=====		

CAFETERIA FUND/ACCOUNT
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8916	+ 0.00
Other Authorized Interfund Transfers In	8919	+ 0.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 0.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ 0.00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0.00
OTHER SOURCES/USES		
SOURCES		
Other Sources		.
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0.00
Long Term Debt Proceeds		
Proceeds from Capital Leases	8972	+ 0.00
All Other Sources	8979	+ 0.00
(c) TOTAL, SOURCES		= 0.00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ 0.00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0.00
All Other Uses	7699	+ 0.00
(d) TOTAL, USES		= 0.00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 0.00

Unaudited Actuals (9/15)
As of August 19, 1993

1993/94 BUDGET

| 33 | 67090 | 204 |

CHILD DEVELOPMENT FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-204

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0.00
3) Other State Revenues	8300-8599	+ 301,625.70
4) Other Local Revenues	8600-8799	+ 414.05
5) TOTAL, REVENUES		= 302,039.75
=====		
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 120,240.27
2) Classified Salaries	2000-2999	+ 66,545.30
3) Employee Benefits	3000-3999	+ 66,489.54
4) Books and Supplies	4000-4999	+ 24,712.98
5) Services, Other Operating Expenses	5000-5999	+ 5,115.07
6) Capital Outlay	6000-6599	+ 4,754.60
7) Other Outgo	7100-7299	+ 0.00
8) Direct Support/Indirect Costs	7300-7399	+ 14,593.94
9) TOTAL, EXPENDITURES		= 302,451.70
=====		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -411.95
=====		
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 0.00
b) Transfers Out	7610-7629	- 0.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 0.00
b) Uses	7630-7699	- 0.00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0.00
=====		

CHILD DEVELOPMENT FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -411.95
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 3,617.37
b) Audit Adjustments	9792	+ 0.00
c) As of July 1-Audited (F1a + F1b)		= 3,617.37
d) Adj. for Restatements	9793	+ 0.00
e) Net Beginning Balance		= 3,617.37
2) Ending Balance, June 30 (E + F1e)		= 3,205.42
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- 0.00
Stores	9612	- 0.00
Prepaid Expenditures	9613	- 0.00
Other	9619	-XXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 3,205.42
Designated for	9720-9789	- 0.00
		- 0.00
		- 0.00
c) Undesignated Amount	9790	= 0.00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXX
=====		

1993/94 BUDGET
CHILD DEVELOPMENT FUND
Special Revenue Fund
FUND RECONCILIATION

Form J-204
Page 3

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 14,884.54
b) in Banks	9120	+ 0.00
c) in Revolving Fund	9130	+ 0.00
d) with Fiscal Agent	9135	+ 0.00
e) collections awaiting deposit	9140	+ 0.00
2) Investments	9150	+ 0.00
3) Accounts Receivable	9160	+ 32,019.56
4) Due from Other Funds	9170	+ 10,000.00
5) Stores	9210	+ 0.00
6) Prepaid Expenditures	9220	+ 0.00
7) Other Current Assets	9300	+ 0.00
8) TOTAL, ASSETS		= 56,904.10
H. LIABILITIES		
1) Accounts Payable	9510	+ 29,295.01
2) Due to Other Funds	9520	+ 24,403.67
3) Deferred Revenue	9540	+ 0.00
4) Other Liabilities	9590	+ 0.00
5) TOTAL, LIABILITIES		= 53,698.68
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 3,205.42

CHILD DEVELOPMENT FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
FEDERAL REVENUES		
Economic Opportunity Act	8150	+ 0.00
Child Nutrition Programs	8220	+ 0.00
Other Federal Revenue	8290	+ 0.00
TOTAL, FEDERAL REVENUES		= 0.00
=====		
OTHER STATE REVENUES		
Other State Revenue		
State Preschool	8510	+ 301,625.70
Child Nutrition Programs	8520	+ 0.00
Children's Centers		
Apportionments	8530	+ 0.00
All Other State Revenue	8590	+ 0.00
TOTAL, OTHER STATE REVENUES		= 301,625.70
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Interest	8660	+ 414.05
Fees and Contracts		
Children's Centers Fees	8673	+ 0.00
Interagency Revenues	8677	+ 0.00
All Other Fees and Contracts	8689	+ 0.00
Other Local Revenue		
All Other Local Revenue	8699	+ 0.00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ 0.00
TOTAL, OTHER LOCAL REVENUES		= 414.05
=====		
TOTAL, REVENUES		= 302,039.75
=====		

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Teachers' Salaries	1100	+ 114,455.77
School Administrators' Salaries	1200	+ 0.00
Supervisors' Salaries	1300	+ 0.00
Guidance, Welfare and Attendance Salaries	1500	+ 0.00
Physical and Mental Health Salaries	1600	+ 5,784.50
Superintendents' Salaries	1700	+ 0.00
Administrative Personnel Salaries	1800	+ 0.00
Other Certificated Salaries	1900	+ 0.00
TOTAL, CERTIFICATED SALARIES		= 120,240.27
=====		
CLASSIFIED SALARIES		
Instructional Aides' Salaries	2100	+ 57,558.08
Administrative Salaries	2200	+ 8,572.75
Clerical/Office Salaries	2300	+ 414.47
Maintenance and Operations Salaries	2400	+ 0.00
Food Services Salaries	2500	+ 0.00
Transportation Salaries	2600	+ 0.00
Other Classified Salaries	2900	+ 0.00
TOTAL, CLASSIFIED SALARIES		= 66,545.30
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 9,440.44
PERS	3200	+ 8,305.09
OASDI, Medicare & Retire. in Lieu	3300	+ 7,045.51
Health and Welfare Benefits	3400	+ 36,358.43
Unemployment Insurance	3500	+ 581.48
Workers' Compensation	3600	+ 4,758.59
Other Employee Benefits	3900	+ 0.00
TOTAL, EMPLOYEE BENEFITS		= 66,489.54
=====		

1993/94 BUDGET
CHILD DEVELOPMENT FUND
Special Revenue Fund
EXPENDITURE DETAIL

Form J-204
Page E-2

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
BOOKS AND SUPPLIES		
Textbooks	4100	+ 0.00
Books other than Textbooks	4200	+ 433.52
Instructional Materials and Supplies	4300	+ 14,810.23
Other Supplies	4500	+ 2,127.34
Pupil Transportation Supplies	4600	+ 0.00
Food Service Supplies	4700	+ 7,341.89
TOTAL, BOOKS AND SUPPLIES		= 24,712.98
SERVICES, OTHER OPERATING EXPENSES		
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 799.02
Travel and Conferences	5200	+ 585.41
Dues and Memberships	5300	+ 0.00
Insurance	5400	+ 0.00
Utilities and Housekeeping Services	5500	+ 0.00
Rentals, Leases and Repairs	5600	+ 0.00
Direct Costs - Interfund Services	5750-5799	+ 1,930.26
Other Services and Operating Expenditures	5800	+ 1,800.38
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 5,115.07
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 0.00
Buildings and Improvements of Buildings	6200	+ 331.00
Equipment	6400	+ 4,423.60
Equipment Replacement	6500	+ 0.00
TOTAL, CAPITAL OUTLAY		= 4,754.60

CHILD DEVELOPMENT FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ 0.00
TOTAL, OTHER OUTGO		= 0.00
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 14,593.94
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 14,593.94
=====		
TOTAL, EXPENDITURES		= 302,451.70
=====		

CHILD DEVELOPMENT FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund	8911	+ 0.00
Other Authorized Interfund Transfers In	8919	+ 0.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 0.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ 0.00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0.00
OTHER SOURCES/USES		
SOURCES		
Other Sources		.
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0.00
Long Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ 0.00
Proceeds from Capital Leases	8972	+ 0.00
All Other Sources	8979	+ 0.00
(c) TOTAL, SOURCES		= 0.00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ 0.00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0.00
All Other Uses	7699	+ 0.00
(d) TOTAL, USES		= 0.00
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		= 0.00

Unaudited Actuals (9/15)
As of August 19, 1993

1993/94 BUDGET

| 33 | 67090 | 205 |

DEFERRED MAINTENANCE FUND
Special Revenue Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-205

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ 125,000.00
4) Other Local Revenues	8600-8799	+ 15,500.77
5) TOTAL, REVENUES		= 140,500.77
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0.00
3) Employee Benefits	3000-3999	+ 0.00
4) Books and Supplies	4000-4999	+ 17,828.32
5) Services, Other Operating Expenses	5000-5999	+ 164,855.76
6) Capital Outlay	6000-6599	+ 0.00
7) Other Outgo	7100-7299	+ 0.00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 182,684.08
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -42,183.31
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 185,000.00
b) Transfers Out	7610-7629	- 0.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 0.00
b) Uses	7630-7699	- 0.00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 185,000.00

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DEFERRED MAINTENANCE FUND
Special Revenue FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 142,816.69
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 493,829.51
b) Audit Adjustments	9792	+ 0.00
c) As of July 1-Audited (F1a + F1b)		= 493,829.51
d) Adj. for Restatements	9793	+ 0.00
e) Net Beginning Balance		= 493,829.51
2) Ending Balance, June 30 (E + F1e)		= 636,646.20
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- 0.00
Stores	9612	-XXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0.00
Other	9619	-XXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 636,646.20
Designated for	9720-9789	- 0.00
		- 0.00
		- 0.00
c) Undesignated Amount	9790	= 0.00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX
=====		

DEFERRED MAINTENANCE FUND
Special Revenue Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 531,494.63
b) in Banks	9120	+ 0.00
c) in Revolving Fund	9130	+ 0.00
d) with Fiscal Agent	9135	+ 0.00
e) collections awaiting deposit	9140	+ 0.00
2) Investments	9150	+ 0.00
3) Accounts Receivable	9160	+ 130,071.93
4) Due from Other Funds	9170	+ 252.28
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0.00
7) Other Current Assets	9300	+ 0.00
8) TOTAL, ASSETS		= 661,818.84
H. LIABILITIES		
1) Accounts Payable	9510	+ 25,172.64
2) Due to Other Funds	9520	+ 0.00
3) Deferred Revenue	9540	+ 0.00
4) Other Liabilities	9590	+ 0.00
5) TOTAL, LIABILITIES		= 25,172.64
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 636,646.20

DEFERRED MAINTENANCE FUND
Special Revenue Fund

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
OTHER STATE REVENUES		
Other State Revenue		
Deferred Maintenance Allowance	8540	+ 125,000.00
All Other State Revenue	8590	+ 0.00
TOTAL, OTHER STATE REVENUES		= 125,000.00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Interest	8660	+ 15,500.77
Other Local Revenue		
All Other Local Revenue	8699	+ 0.00
Other Transfers In		
All Other Transfers In		
From All Others	8799	+ 0.00
TOTAL, OTHER LOCAL REVENUES		= 15,500.77
=====		
TOTAL, REVENUES		= 140,500.77
=====		

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ 0.00
Other Classified Salaries	2900	+ 0.00
TOTAL, CLASSIFIED SALARIES		= 0.00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 0.00
PERS	3200	+ 0.00
OASDI, Medicare & Retire. in Lieu	3300	+ 0.00
Health and Welfare Benefits	3400	+ 0.00
Unemployment Insurance	3500	+ 0.00
Workers' Compensation	3600	+ 0.00
Other Employee Benefits	3900	+ 0.00
TOTAL, EMPLOYEE BENEFITS		= 0.00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 17,828.32
TOTAL, BOOKS AND SUPPLIES		= 17,828.32
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 0.00
Rentals, Leases and Repairs	5600	+ 399.00
Direct Costs - Interfund Services	5750-5799	+ 0.00
Other Services and Operating Expenditures	5800	+ 164,456.76
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 164,855.76
=====		
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 0.00
Buildings and Improvements of Buildings	6200	+ 0.00
Equipment	6400	+ 0.00
Equipment Replacement	6500	+ 0.00

DEFERRED MAINTENANCE FUND
Special Revenue Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
CAPITAL OUTLAY (Continued)		
TOTAL, CAPITAL OUTLAY		= 0.00
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ 0.00
TOTAL, OTHER OUTGO		= 0.00
TOTAL, EXPENDITURES		= 182,684.08

DEFERRED MAINTENANCE FUND
Special Revenue Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General, Special Reserve, & Building Funds	8915	+ 185,000.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 185,000.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ 0.00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0.00
=====		
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0.00
All Other Sources	8979	+ 0.00
(c) TOTAL, SOURCES		= 0.00
USES		
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0.00
All Other Uses	7699	+ 0.00
(d) TOTAL, USES		= 0.00
=====		
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 185,000.00
=====		

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Unaudited Actuals (9/15)
As of August 19, 1993

1993/94 BUDGET

33 | 67090 | 217 |

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-217

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXXX
3) Other State Revenues	8300-8599	+ 0.00
4) Other Local Revenues	8600-8799	+ 698,390.99
5) TOTAL, REVENUES		= 698,390.99
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 0.00
2) Classified Salaries	2000-2999	+ 0.00
3) Employee Benefits	3000-3999	+ 0.00
4) Books and Supplies	4000-4999	+ 0.00
5) Services, Other Operating Expenses	5000-5999	+ 168,327.61
6) Capital Outlay	6000-6599	+ 229,763.88
7) Other Outgo	7100-7299	+ 0.00
8) Direct Support/Indirect Costs	7300-7399	+ 0.00
9) TOTAL, EXPENDITURES		= 398,091.49
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 300,299.50
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 0.00
b) Transfers Out	7610-7629	- 229,327.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 0.00
b) Uses	7630-7699	- 0.00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= -229,327.00

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 70,972.50
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 111,170.48
b) Audit Adjustments	9792	+ 0.00
c) As of July 1-Audited (Fla + Flb)		= 111,170.48
d) Adj. for Restatements	9793	+ 0.00
e) Net Beginning Balance		= 111,170.48
2) Ending Balance, June 30 (E + F1e)		= 182,142.98
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- 0.00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0.00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 182,142.98
Designated for	9720-9789	- 0.00
		- 0.00
		- 0.00
c) Undesignated Amount	9790	= 0.00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

1993/94 BUDGET
CAPITAL FACILITIES FUND

Form J-217
Page 3

Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 179,219.35
b) in Banks	9120	+ 0.00
c) in Revolving Fund	9130	+ 0.00
d) with Fiscal Agent	9135	+ 0.00
e) collections awaiting deposit	9140	+ 70,214.40
2) Investments	9150	+ 0.00
3) Accounts Receivable	9160	+ 2,709.23
4) Due from Other Funds	9170	+ 3,233.81
5) Stores	9210	+XXXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ 0.00
7) Other Current Assets	9300	+ 0.00
8) TOTAL, ASSETS		= 255,376.79
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0.00
2) Due to Other Funds	9520	+ 73,233.81
3) Deferred Revenue	9540	+ 0.00
4) Other Liabilities	9590	+ 0.00
5) TOTAL, LIABILITIES		= 73,233.81
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 182,142.98
=====		

CAPITAL FACILITIES FUND

Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
OTHER STATE REVENUES		
Other State Revenue		
Tax Relief Subventions		
Restricted Levies - Other		
Homeowners' Exemptions	8575	+ 0.00

Other Subventions/In-Lieu		
Taxes	8576	+ 0.00

All Other State Revenue	8590	+ 0.00

TOTAL, OTHER STATE REVENUES		= 0.00

=====		
OTHER LOCAL REVENUES		
Local Revenue		
County and District Taxes		
Restricted Levies - Other		
Secured Roll	8615	+ 0.00

Unsecured Roll	8616	+ 0.00

Prior Years' Taxes	8617	+ 0.00

Supplemental Taxes	8618	+ 0.00

Non-Ad Valorem Taxes		
Parcel Taxes	8621	+ 0.00

Interest	8660	+ 11,186.31

Mitigation/Developer Fees	8681	+ 687,204.68

Other Local Revenue		
All Other Local Revenue	8699	+ 0.00

TOTAL, OTHER LOCAL REVENUES		= 698,390.99

=====		
TOTAL, REVENUES		= 698,390.99

=====		

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes		1992/93 Unaudited Actual
=====			
CERTIFICATED SALARIES			
Other Certificated Salaries	1900	+	0.00
TOTAL, CERTIFICATED SALARIES		=	0.00
=====			
CLASSIFIED SALARIES			
Administrative Salaries	2200	+	0.00
Clerical/Office Salaries	2300	+	0.00
Maintenance and Operations Salaries	2400	+	0.00
Other Classified Salaries	2900	+	0.00
TOTAL, CLASSIFIED SALARIES		=	0.00
=====			
EMPLOYEE BENEFITS			
STRS	3100	+	0.00
PERS	3200	+	0.00
OASDI, Medicare & Retire. in Lieu	3300	+	0.00
Health and Welfare Benefits	3400	+	0.00
Unemployment Insurance	3500	+	0.00
Workers' Compensation	3600	+	0.00
Other Employee Benefits	3900	+	0.00
TOTAL, EMPLOYEE BENEFITS		=	0.00
=====			
BOOKS AND SUPPLIES			
Textbooks	4100	+	0.00
Instructional Materials and Supplies	4300	+	0.00
Other Supplies	4500	+	0.00
TOTAL, BOOKS AND SUPPLIES		=	0.00
=====			

CAPITAL FACILITIES FUND

Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 0.00
Insurance	5400	+ 0.00
Utilities and Housekeeping Services	5500	+ 0.00
Rentals, Leases and Repairs	5600	+ 107,607.62
Direct Costs - Interfund Services	5750-5799	+ 0.00
Other Services and Operating Expenditures	5800	+ 60,719.99
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 168,327.61
=====		
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 0.00
Buildings and Improvements of Buildings	6200	+ 229,763.88
Books and Media for New and Expanded Libraries	6300	+ 0.00
Equipment	6400	+ 0.00
Equipment Replacement	6500	+ 0.00
TOTAL, CAPITAL OUTLAY		= 229,763.88
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ 0.00
TOTAL, OTHER OUTGO		= 0.00
=====		
DIRECT SUPPORT/INDIRECT COSTS		
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 0.00
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 0.00
=====		
TOTAL, EXPENDITURES		= 398,091.49
=====		

CAPITAL FACILITIES FUND

Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ 0.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 0.00
INTERFUND TRANSFERS OUT		
To: State School Building Fund	7613	+ 229,327.00
Other Authorized Interfund Transfers Out	7619	+ 0.00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 229,327.00
OTHER SOURCES/USES		
SOURCES		
Other Sources		.
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0.00
Long Term Debt Proceeds		
Proceeds from Certificates of Participation	8971	+ 0.00
Proceeds from Capital Leases	8972	+ 0.00
(c) TOTAL, SOURCES		= 0.00
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ 0.00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0.00
(d) TOTAL, USES		= 0.00
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		= -229,327.00

Unaudited Actuals (9/15)
As of August 19, 1993

1993/94 BUDGET

| 33 | 67090 | 218 |

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-218

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0.00
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 148,627.48
5) TOTAL, REVENUES		= 148,627.48
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0.00
3) Employee Benefits	3000-3999	+ 0.00
4) Books and Supplies	4000-4999	+ 0.00
5) Services, Other Operating Expenses	5000-5999	+ 0.00
6) Capital Outlay	6000-6599	+ 6,865,668.13
7) Other Outgo	7100-7299	+ 0.00
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 6,865,668.13
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= -6,717,040.65
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 229,327.00
b) Transfers Out	7610-7629	- 0.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 1,387,792.60
b) Uses	7630-7699	- 0.00
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 1,617,119.60

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -5,099,921.05
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 6,491,311.24
b) Audit Adjustments	9792	+ 0.00
c) As of July 1-Audited (Fla + Flb)		= 6,491,311.24
d) Adj. for Restatements	9793	+ 0.00
e) Net Beginning Balance		= 6,491,311.24
2) Ending Balance, June 30 (E + Fl e)		= 1,391,390.19
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- 0.00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0.00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 1,391,390.19
Designated for	9720-9789	- 0.00
		- 0.00
		- 0.00
c) Undesignated Amount	9790	= 0.00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,375,803.79
b) in Banks	9120	+ 0.00
c) in Revolving Fund	9130	+ 0.00
d) with Fiscal Agent	9135	+ 0.00
e) collections awaiting deposit	9140	+ 0.00
2) Investments	9150	+ 0.00
3) Accounts Receivable	9160	+ 15,571.40
4) Due from Other Funds	9170	+ 15.00
5) Stores	9210	+XXXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ 0.00
7) Other Current Assets	9300	+ 0.00
8) TOTAL, ASSETS		= 1,391,390.19
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0.00
2) Due to Other Funds	9520	+ 0.00
3) Deferred Revenue	9540	+ 0.00
4) Other Liabilities	9590	+ 0.00
5) TOTAL, LIABILITIES		= 0.00
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 1,391,390.19
=====		

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STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
FEDERAL REVENUES		
School Construction	8130	+ 0.00
Other Federal Revenue	8290	+ 0.00
TOTAL, FEDERAL REVENUES		= 0.00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Leases and Rentals	8650	+ 0.00
Interest	8660	+ 148,627.48
Other Local Revenue		
All Other Local Revenue	8699	+ 0.00
TOTAL, OTHER LOCAL REVENUES		= 148,627.48
=====		
TOTAL, REVENUES		= 148,627.48
=====		

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ 0.00
Other Classified Salaries	2900	+ 0.00
TOTAL, CLASSIFIED SALARIES		= 0.00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 0.00
PERS	3200	+ 0.00
OASDI, Medicare & Retire. in Lieu	3300	+ 0.00
Health and Welfare Benefits	3400	+ 0.00
Unemployment Insurance	3500	+ 0.00
Workers' Compensation	3600	+ 0.00
Other Employee Benefits	3900	+ 0.00
TOTAL, EMPLOYEE BENEFITS		= 0.00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 0.00
TOTAL, BOOKS AND SUPPLIES		= 0.00
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 0.00
Insurance	5400	+ 0.00
Utilities and Housekeeping Services	5500	+ 0.00
Rentals, Leases and Repairs	5600	+ 0.00
Direct Costs - Interfund Services	5750-5799	+ 0.00
Other Services and Operating Expenditures	5800	+ 0.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 0.00
=====		

STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
CAPITAL OUTLAY		
Sites and Improvements of Sites	6100	+ 3,638.50
Buildings and Improvements of Buildings	6200	+ 6,735,022.61
Books and Media for New and Expanded Libraries	6300	+ 0.00
Equipment	6400	+ 127,007.02
Equipment Replacement	6500	+ 0.00
TOTAL, CAPITAL OUTLAY		= 6,865,668.13
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ 0.00
TOTAL, OTHER OUTGO		= 0.00
TOTAL, EXPENDITURES		= 6,865,668.13

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STATE SCHOOL BUILDING
LEASE/PURCHASE FUND
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: All Other Funds	8913	+ 229,327.00
Other Authorized Interfund Transfers In	8919	+ 0.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 229,327.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ 0.00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0.00
OTHER SOURCES/USES		
SOURCES		
State Apportionments School Facilities Apportionments	8935	+ 1,387,792.60
Proceeds		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ 0.00
Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0.00
Proceeds from Certificates of Participation	8971	+ 0.00
Proceeds from Capital Leases	8972	+ 0.00
All Other Sources	8979	+ 0.00
(c) TOTAL, SOURCES		= 1,387,792.60
USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ 0.00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0.00
(d) TOTAL, USES		= 0.00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 1,617,119.60

STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-218P (Rev 02/22/93)

Schedule of Project Balances

Jurupa Unified School District

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXX	1,389,948.00	6,637,570.00	6,491,311.00	1,243,689.00

NUEVA VISTA CONTINUATION	22/22303	0.00	0.00	12,640.00	12,640.00
INDIAN HILLS ELEMENTARY	22/22304	51.00	0.00	1,649.00	1,700.00
VAN BUREN ELEMENTARY	22/22307	0.00	0.00	78.00	78.00
PACIFIC AVENUE ELEMENTARY	22/22308	791.00	0.00	25,060.00	25,851.00
JURUPA VALLEY HIGH SCHOOL	22/67090-01	406.00	0.00	257.00	663.00
SUNNYSLOPE ELEMENTARY	22/67090-05	13.00	0.00	447.00	460.00
CAMINO REAL ELEMENTARY	22/67090-06	1,596.00	28,872.00	52,338.00	25,062.00
CAMINO REAL PHASE II	22/67090-09	103,941.00	43,404.00	549.00	61,086.00
SUNNYSLOPE PHASE II	22/67090-10	2,467.00	0.00	78,159.00	80,626.00
SKY COUNTRY ELEMENTARY	22/67090-11	47,844.00	5,570.00	236.00	42,510.00
MIRA LOMA MIDDLE SCHOOL	22/67090-12	138,064.00	4,687,072.00	4,609,955.00	60,947.00
STONE AVENUE ELEMENTARY	22/67090-13	32,473.00	1,108,745.00	1,515,408.00	439,136.00
GRANITE HILL ELEMENTARY	22/67090-14	407,723.00	410,426.00	3,268.00	565.00
PERALTA ELEMENTARY	22/67090-15	0.00	0.00	60.00	60.00
THIRD HIGH SCHOOL	22/67090-16	1,664.00	0.00	52,697.00	54,361.00
TROTH STREET ADDITION	22/67090-17	2,590.00	0.00	82,032.00	84,622.00
JURUPA VALLEY PHASE II	22/67090-18	162,591.00	162,373.00	287.00	505.00
WEST RIVERSIDE ADDITION	22/67090-19	30,583.00	30,347.00	138.00	374.00

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STATE SCHOOL BUILDING LEASE-PURCHASE FUND
Capitol Projects Fund

Schedule of Project Balances

Jurupa Unified School District (33-67090)

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
MIRA LOMA MIDDLE ADDITION	22/67090-23	168,476.00	44,625.00	0.00	123,851.00
WEST RIVERSIDE ELEMENTARY	77/20701	5.00	0.00	144.00	149.00
GLEN AVON ELEMENTARY	77/20702	20.00	0.00	680.00	700.00
TROTH STREET ELEMENTARY	77/20705	20.00	0.00	653.00	673.00
JURUPA JUNIOR HIGH	77/20706	9.00	0.00	306.00	315.00
INA ARBUCKLE ELEMENTARY	77/20708	1,069.00	3,133.00	3,269.00	1,205.00
PEDLEY ELEMENTARY	77/20709	0.00	0.00	778.00	778.00
RUSTIC LANE ELEMENTARY	77/67090-10	0.00	403.00	13,783.00	13,380.00
RUBIDOUX HIGH SCHOOL	77/67090-11	187,775.00	40,769.00	9,290.00	156,296.00
VAN BUREN ELEMENTARY	77/67090-12	0.00	22,195.00	23,514.00	1,319.00
MISSION BELL ELEMENTARY	77/67090-13	74,113.00	40,645.00	205.00	33,673.00
WEST RIVERSIDE ELEMENTARY	77/67090-14	25,664.00	8,991.00	3,431.00	20,104.00
INTEREST		0.00	0.00	0.00	0.00
2. Totals (must net to zero)	XXXXXXXXXX	0.00	0.00	0.00	0.00

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SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

CALIFORNIA
DEPT OF EDUCATION
Form J-219

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXX
3) Other State Revenues	8300-8599	+XXXXXXXXXXXXXXXXX
4) Other Local Revenues	8600-8799	+ 4,547.24
5) TOTAL, REVENUES		= 4,547.24
=====		
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+XXXXXXXXXXXXXXXXX
2) Classified Salaries	2000-2999	+ 0.00
3) Employee Benefits	3000-3999	+ 0.00
4) Books and Supplies	4000-4999	+ 0.00
5) Services, Other Operating Expenses	5000-5999	+ 0.00
6) Capital Outlay	6000-6599	+ -15,909.59
7) Other Outgo	7100-7299	+ 0.00
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= -15,909.59
=====		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 20,456.83
=====		
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 300,666.52
b) Transfers Out	7610-7629	- 0.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 0.00
b) Uses	7630-7699	- 0.00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 300,666.52
=====		

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 321,123.35
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 107,516.51
b) Audit Adjustments	9792	+ 0.00
c) As of July 1-Audited (Fla + Flb)		= 107,516.51
d) Adj. for Restatements	9793	+ 0.00
e) Net Beginning Balance		= 107,516.51
2) Ending Balance, June 30 (E + F1e)		= 428,639.86
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- 0.00
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0.00
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 419,863.80
Designated for	9720-9789	
.....	9720	- 7,887.17
.....	9730	- 898.89
		- 0.00
c) Undesignated Amount	9790	= -10.00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX
=====		

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 268,769.76
b) in Banks	9120	+ 0.00
c) in Revolving Fund	9130	+ 0.00
d) with Fiscal Agent	9135	+ 0.00
e) collections awaiting deposit	9140	+ 0.00
2) Investments	9150	+ 0.00
3) Accounts Receivable	9160	+ 2,452.72
4) Due from Other Funds	9170	+ 160,591.76
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0.00
7) Other Current Assets	9300	+ 0.00
8) TOTAL, ASSETS		= 431,814.24
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 3,174.38
2) Due to Other Funds	9520	+ 0.00
3) Deferred Revenue	9540	+ 0.00
4) Other Liabilities	9590	+ 0.00
5) TOTAL, LIABILITIES		= 3,174.38
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 428,639.86
=====		
=====		

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Sales		
Sale of Equipment/Supplies (per EC 39522)	8631	+ 0.00
Leases and Rentals	8650	+ 0.00
Interest	8660	+ 4,547.24
TOTAL, OTHER LOCAL REVENUES		= 4,547.24
=====		
TOTAL, REVENUES		= 4,547.24
=====		

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
CLASSIFIED SALARIES		
Maintenance and Operations Salaries	2400	+ 0.00
Other Classified Salaries	2900	+ 0.00
TOTAL, CLASSIFIED SALARIES		= 0.00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 0.00
PERS	3200	+ 0.00
OASDI, Medicare & Retire. in Lieu	3300	+ 0.00
Health and Welfare Benefits	3400	+ 0.00
Unemployment Insurance	3500	+ 0.00
Workers' Compensation	3600	+ 0.00
Other Employee Benefits	3900	+ 0.00
TOTAL, EMPLOYEE BENEFITS		= 0.00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 0.00
TOTAL, BOOKS AND SUPPLIES		= 0.00
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 0.00
Insurance	5400	+ 0.00
Utilities and Housekeeping Services	5500	+ 0.00
Rentals, Leases and Repairs	5600	+ 0.00
Direct Costs - Interfund Services	5750-5799	+ 0.00
Other Services and Operating Expenditures	5800	+ 0.00
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 0.00
=====		

SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes		1992/93 Unaudited Actual
CAPITAL OUTLAY			
Sites and Improvements of Sites	6100	+	0.00
Buildings and Improvements of Buildings	6200	+	-27,449.62
Books and Media for New and Expanded Libraries	6300	+	0.00
Equipment	6400	+	11,540.03
Equipment Replacement	6500	+	0.00
TOTAL, CAPITAL OUTLAY		=	-15,909.59
OTHER OUTGO			
PERS Reduction from Revenue Limit	7270	+	0.00
TOTAL, OTHER OUTGO		=	0.00
TOTAL, EXPENDITURES		=	-15,909.59



SPECIAL RESERVE FUND
(Capital Projects)
Capital Projects Fund
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
From: General Fund/CSSF	8912	+ 300,666.52

Other Authorized Interfund Transfers In	8919	+ 0.00

(a) TOTAL, INTERFUND TRANSFERS IN		= 300,666.52

INTERFUND TRANSFERS OUT		
To: General Fund/CSSF	7612	+ 0.00

To: State School Building Fund	7613	+ 0.00

To: Deferred Maintenance Fund	7615	+ 0.00

Other Authorized Interfund Transfers Out	7619	+ 0.00

(b) TOTAL, INTERFUND TRANSFERS OUT		= 0.00

=====		
OTHER SOURCES/USES		
SOURCES		
Proceeds		
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ 0.00

Other Sources		
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0.00

Proceeds from Capital Leases	8972	+ 0.00

(c) TOTAL, SOURCES		= 0.00

USES		
Debt Service		
Debt Service/Other Debt		
Other Debt Service Payments	7639	+ 0.00

Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0.00

(d) TOTAL, USES		= 0.00

=====		
TOTAL, OTHER FINANCING SOURCES/USES		
(a - b + c - d)		= 300,666.52

=====		

Unaudited Actuals (9/15)
As of August 19, 1993

1993/94 BUDGET

| 33 | 67090 | 227 |

TAX OVERRIDE FUND
Debt Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-227

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0.00
3) Other State Revenues	8300-8599	+ 0.00
4) Other Local Revenues	8600-8799	+ 3,649.62
5) TOTAL, REVENUES		= 3,649.62
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		
		= 3,649.62
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 0.00
b) Transfers Out	7610-7629	- 0.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 19,980.00
b) Uses	7630-7699	- 24,974.88
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -4,994.88

TAX OVERRIDE FUND
Debt Service FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -1,345.26
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 39,066.19
b) Audit Adjustments	9792	+ 0.00
c) As of July 1-Audited (F1a + F1b)		= 39,066.19
d) Adj. for Restatements	9793	+ 0.00
e) Net Beginning Balance		= 39,066.19
2) Ending Balance, June 30 (E + F1e)		= 37,720.93
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	-XXXXXXXXXXXXXXXXXX
Stores	9612	-XXXXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	-XXXXXXXXXXXXXXXXXX
Other	9619	-XXXXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXXXX
Designated for	9720-9789	-XXXXXXXXXXXXXXXXXX
		-XXXXXXXXXXXXXXXXXX
		-XXXXXXXXXXXXXXXXXX
c) Undesignated Amount	9790	= 37,720.93
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX

TAX OVERRIDE FUND
Debt Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 37,720.93
b) in Banks	9120	+ 0.00
c) in Revolving Fund	9130	+XXXXXXXXXXXXXXXXX
d) with Fiscal Agent	9135	+ 0.00
e) collections awaiting deposit	9140	+ 0.00
2) Investments	9150	+ 0.00
3) Accounts Receivable	9160	+ 0.00
4) Due from Other Funds	9170	+ 0.00
5) Stores	9210	+XXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ 0.00
7) Other Current Assets	9300	+ 0.00
8) TOTAL, ASSETS		= 37,720.93
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0.00
2) Due to Other Funds	9520	+ 0.00
3) Deferred Revenue	9540	+ 0.00
4) Other Liabilities	9590	+ 0.00
5) TOTAL, LIABILITIES		= 0.00
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 37,720.93
=====		



1993/94 BUDGET
TAX OVERRIDE FUND
Debt Service Fund
REVENUE DETAIL

Form J-227
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Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
FEDERAL REVENUES		
Other Federal Revenue	8290	+ 0.00
TOTAL, FEDERAL REVENUES		= 0.00
=====		
OTHER STATE REVENUES		
Other State Revenue		
Tax Relief Subventions		
Voted Indebtedness Levies		
Homeowners' Exemptions	8571	+ 0.00
Other Subventions/In-Lieu		
Taxes	8572	+ 0.00
TOTAL, OTHER STATE REVENUES		= 0.00
=====		
OTHER LOCAL REVENUES		
Local Revenue		
County and District Taxes		
Voted Indebtedness Levies		
Secured Roll	8611	+ 3,649.62
Unsecured Roll	8612	+ 0.00
Prior Years' Taxes	8613	+ 0.00
Supplemental Taxes	8614	+ 0.00
Non-Ad Valorem Taxes		
Parcel Taxes	8621	+ 0.00
Penalties and Interest on		
Delinquent Non-Revenue		
Limit Taxes	8629	+ 0.00
Interest	8660	+ 0.00
Other Local Revenue		
All Other Local Revenue	8699	+ 0.00
TOTAL, OTHER LOCAL REVENUES		= 3,649.62
=====		
TOTAL, REVENUES		= 3,649.62
=====		

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TAX OVERRIDE FUND
Debt Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ 0.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 0.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ 0.00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0.00
=====		
OTHER SOURCES/USES		
SOURCES		
Other Sources		
Transfer of School Building Aid	8961	+ 19,980.00
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0.00
(c) TOTAL, SOURCES		= 19,980.00
USES		
Debt Service		
State School Building Repayment	7632	+ 24,974.88
Payments to Original District for Acquisition of Property	7636	+ 0.00
Debt Service/Other Debt Other Debt Service Payments	7639	+ 0.00
Other Uses		
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0.00
Transfer of School Building Aid	7661	+ 0.00
(d) TOTAL, USES		= 24,974.88
=====		
TOTAL, OTHER FINANCING SOURCES/USES		= -4,994.88
(a - b + c - d)		
=====		

Unaudited Actuals (9/15)
As of August 19, 1993

1993/94 BUDGET

| 33 | 67090 | 236 |

SELF-INSURANCE FUND
Internal Service Fund

CALIFORNIA
DEPT OF EDUCATION
Form J-236

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
A. REVENUES		
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXX
3) Other State Revenues	8300-8599	+XXXXXXXXXXXXXXXXX
4) Other Local Revenues	8600-8799	+ 66,725.17
5) TOTAL, REVENUES		= 66,725.17
=====		
B. EXPENDITURES		
1) Certificated Salaries	1000-1999	+ 0.00
2) Classified Salaries	2000-2999	+ 0.00
3) Employee Benefits	3000-3999	+ 0.00
4) Books and Supplies	4000-4999	+ 37.93
5) Services, Other Operating Expenses	5000-5999	+ -26,949.93
6) Capital Outlay	6000-6599	+ 14,136.06
7) Other Outgo	7100-7299	+ 0.00
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= -12,775.94
=====		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		= 79,501.11
=====		
D. OTHER FINANCING SOURCES/USES		
1) Interfund Transfers		
a) Transfers In	8910-8929	+ 0.00
b) Transfers Out	7610-7629	- 0.00
2) Other Sources/Uses		
a) Sources	8930-8979	+ 0.00
b) Uses	7630-7699	- 0.00
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0.00
=====		

SELF-INSURANCE FUND
Internal Service FundREVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 79,501.11
=====		
F. FUND BALANCE, RESERVES		
1) Beginning Balance		
a) As of July 1 - Unaudited	9791	+ 222,592.55
b) Audit Adjustments	9792	+ -158,758.00
c) As of July 1-Audited (F1a + F1b)		= 63,834.55
d) Adj. for Restatements	9793	+ 0.00
e) Net Beginning Balance		= 63,834.55
2) Ending Balance, June 30 (E + F1e)		= 143,335.66
=====		
Components of Ending Fund Balance		
a) Reserved Amounts		
Revolving Cash	9611	- 0.00
Stores	9612	-XXXXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0.00
Other	9619	-XXXXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX
b) Designated Amounts		
Designated for Economic Uncertainties	9710	- 143,335.66
Designated for	9720-9789	- 0.00
		- 0.00
		- 0.00
c) Undesignated Amount	9790	= 0.00
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX
=====		

SELF-INSURANCE FUND
Internal Service Fund

FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 179,392.73
b) in Banks	9120	+ 0.00
c) in Revolving Fund	9130	+ 0.00
d) with Fiscal Agent	9135	+ 0.00
e) collections awaiting deposit	9140	+ 83.40
2) Investments	9150	+ 0.00
3) Accounts Receivable	9160	+ 2,028.59
4) Due from Other Funds	9170	+ 0.00
5) Stores	9210	+XXXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ 0.00
7) Other Current Assets	9300	+ 0.00
8) TOTAL, ASSETS		= 181,504.72
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 38,169.06
2) Due to Other Funds	9520	+ 0.00
3) Deferred Revenue	9540	+ 0.00
4) Other Liabilities	9590	+ 0.00
5) TOTAL, LIABILITIES		= 38,169.06
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 143,335.66
=====		

1993/94 BUDGET
 SELF-INSURANCE FUND
 Internal Service Fund

Form J-236
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REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
OTHER LOCAL REVENUES		
Local Revenue		
Interest	8660	+ 7,967.17

Fees and Contracts		
In-District Premiums/ Contributions	8674	+ 58,758.00

All Other Fees and Contracts	8689	+ 0.00

Other Local Revenue		
All Other Local Revenue	8699	+ 0.00

Other Transfers In		
All Other Transfers In From All Others	8799	+ 0.00

TOTAL, OTHER LOCAL REVENUES		= 66,725.17

=====		
TOTAL, REVENUES		= 66,725.17

=====		



SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
CERTIFICATED SALARIES		
Physical and Mental Health Salaries	1600	+ 0.00
Administrative Personnel Salaries	1800	+ 0.00
TOTAL, CERTIFICATED SALARIES		= 0.00
=====		
CLASSIFIED SALARIES		
Administrative Salaries	2200	+ 0.00
Clerical/Office Salaries	2300	+ 0.00
Maintenance and Operations Salaries	2400	+ 0.00
Other Classified Salaries	2900	+ 0.00
TOTAL, CLASSIFIED SALARIES		= 0.00
=====		
EMPLOYEE BENEFITS		
STRS	3100	+ 0.00
PERS	3200	+ 0.00
OASDI, Medicare & Retire. in Lieu	3300	+ 0.00
Health and Welfare Benefits	3400	+ 0.00
Unemployment Insurance	3500	+ 0.00
Workers' Compensation	3600	+ 0.00
Other Employee Benefits	3900	+ 0.00
TOTAL, EMPLOYEE BENEFITS		= 0.00
=====		
BOOKS AND SUPPLIES		
Other Supplies	4500	+ 37.93
TOTAL, BOOKS AND SUPPLIES		= 37.93
=====		
SERVICES, OTHER OPERATING EXPENSES		
Travel and Conferences	5200	+ 0.00
Dues and Memberships	5300	+ 0.00
Insurance	5400	+ 32,616.75
Utilities and Housekeeping Services	5500	+ 0.00
Rentals, Leases and Repairs	5600	+ 618.42



SELF-INSURANCE FUND
Internal Service Fund

EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
=====		
SERVICES, OTHER OPERATING EXPENSES (Cont.)		
Direct Costs - Interfund Services	5750-5799	+ 0.00
Other Services and Operating Expenditures	5800	+ -60,185.10
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= -26,949.93
=====		
CAPITAL OUTLAY		
Equipment	6400	+ 0.00
Equipment Replacement	6500	+ 14,136.06
TOTAL, CAPITAL OUTLAY		= 14,136.06
=====		
OTHER OUTGO		
PERS Reduction from Revenue Limit	7270	+ 0.00
TOTAL, OTHER OUTGO		= 0.00
=====		
TOTAL, EXPENDITURES		= -12,775.94
=====		

SELF-INSURANCE FUND
Internal Service Fund

OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
INTERFUND TRANSFERS		
INTERFUND TRANSFERS IN		
Other Authorized Interfund Transfers In	8919	+ 0.00
(a) TOTAL, INTERFUND TRANSFERS IN		= 0.00
INTERFUND TRANSFERS OUT		
Other Authorized Interfund Transfers Out	7619	+ 0.00
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0.00
OTHER SOURCES/USES		
SOURCES		
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0.00
All Other Sources	8979	+ 0.00
(c) TOTAL, SOURCES		= 0.00
USES		
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0.00
All Other Uses	7699	+ 0.00
(d) TOTAL, USES		= 0.00
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		
		= 0.00

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GENERAL LONG TERM DEBT ACCOUNT GROUP

CALIFORNIA
DEPT OF EDUCATION
Form J-249

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Unaudited Actual
A. ASSETS		
1) Amount Available in Other Funds	9680	+ 376,154.00
2) Amount to be provided for Retirement of General Long- Term Debt (B7-A1)	9685	+ 338,100.00
3) TOTAL, ASSETS (must equal B7)		= 714,254.00
B. LIABILITIES		
1) General Obligation Bond Payable	9581	+ 0.00
2) State School Building Loans Payable	9582	+ 347,947.00
3) Accrued Vacation Benefits	9585	+ 338,100.00
4) COPs Payable	9586	+ 0.00
5) Obligations Under Capital Lease Agreements	9587	+ 28,207.00
6) Other General Long Term Debt	9589	+ 0.00
7) TOTAL, LIABILITIES (must equal A3)		= 714,254.00

GENERAL FUND

J-385 Current Expense Formula/Minimum Classroom Compensation

CALIFORNIA
DEPT OF EDUCATION
Form J-385 (Rev 4/6/93)

Jurupa Unified School District

RIVERSIDE County

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (See Note 2) (4)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	34,898,571.27	301	- 175,800.47	303	34,722,770.80	305	- 946,605.60	307	33,776,165.20	309
2000 - Classified Salaries	8,858,864.39	311	- 341,399.83	313	8,517,464.56	315	- 1,010,354.14	317	7,507,110.42	319
3000 - Employee Benefits	10,741,341.20	321	- 275,840.04	323	10,465,501.16	325	- 591,244.34	327	9,874,256.82	329
4000 - Books, Supplies Equip Replace. (6500)	1,902,943.70	331	- 27,032.63	333	1,875,911.07	335	- 261,284.31	337	1,614,626.76	339
5000 - Services... & (7300) Direct Support.	4,627,734.79	341	- 252,186.06	343	4,375,548.73	345	- 983,905.97	347	3,391,642.76	349
TOTAL					59,957,196.32	365	TOTAL		56,163,801.96	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency, Community Services, Food Services, Fringe Benefits for Retired Persons, and Facilities Acquisition & Construction (See J-380).

Note 2 - In Column 4, report expenditures for: Transportation, Lottery Expenditures, Lease Agreements for Plant & Equipment, Special Education Students in Nonpublic Schools, and and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of E.C. Section 41372.

PART II: MINIMUM CLASSROOM COMPENSATION		Account Code	EDP No.
1. Teacher Salaries as Per E.C. 41011.....	1100	30,299,315.37	375
2. Salaries of Instructional Aides Per E.C. 41011.....	2100	1,338,914.27	380
3. STRS - Teachers.....	3110	2,638,547.52	382
4. PERS - Instructional Aides.....	3210	128,970.05	383
5. OASDI - Regular, Medicare and Retirement in Lieu.....	3310/3330/3350	314,956.28	384
6. Health & Welfare Benefits - Teachers & Aides (E.C. 41372)..... (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)	3410	3,047,245.35	385
7. Unemployment Insurance for Teachers and Instructional Aides.....	3510	90,456.71	390
8. Workers' Compensation Insurance for Teachers and Instructional Aides.....	3610	752,893.36	392
9. Tax Shelter Annuities (E.C. 22310).....	3900	0.00	393
10. SUB-TOTAL Salaries and Benefits (Sum Lines 1 - 9).....		38,611,298.91	395
11. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.....		260,054.00	
12. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4.....		0.00	396
13. TOTAL SALARIES AND BENEFITS.....		38,351,244.91	397
14. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369).....		68.28%	

Line 14 must equal or exceed 60% for elementary, 55% for unified and 50% for secondary to avoid penalty under the provisions of E.C. 41372.

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

CALIFORNIA
DEPT OF EDUCATION
Form J-390 (Rev 5/7/93)

Jurupa Unified School District

RIVERSIDE County

FEDERAL PROGRAM NAME	CHAPTER 1	CHAPTER 2	PL 94-142	PL 94-142	PL 94-142	EISENHOWER	DRUG FREE	VOC EDUC
FEDERAL CATALOG NUMBER	84.010	84.151	84.027	84.027	84.027	84.164	84.186	84.051
REVENUE ACCOUNT	8160	8160	8182	8182	8182	8190	8210	8240
LOCAL DESCRIPTION (if any)			INSERVICE TRAINING	FEDERAL PRESCHOOL	PROGRAM SPECIALIST			
AWARD								
1) Prior Year Carryover	62,583.20	5,514.00	0.00	5,851.99	0.00	33,127.08	6,057.11	0.00
2) Current Year Award	967,521.00	98,296.00	5,934.00	62,942.00	1,272.00	39,908.00	88,650.00	86,068.00
3) Required Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4) Total Available Award (sum lines 1, 2, & 3)	1030,104.20	103,810.00	5,934.00	68,793.99	1,272.00	73,035.08	94,707.11	86,068.00
REVENUES								
5) Revenue Deferred from Pr Yr	62,583.20	5,514.00	0.00	0.00	0.00	33,127.08	6,057.11	0.00
6) Cash Received in Current Yr	967,521.00	98,296.00	2,966.00	53,056.99	0.00	39,908.00	0.00	64,551.00
7) Contributed Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00	88,650.00	0.00
8) Total Available (sum lines 5, 6 & 7)	1030,104.20	103,810.00	2,966.00	53,056.99	0.00	73,035.08	94,707.11	64,551.00
EXPENDITURES								
9) Donor-Authorized Expenditures	933,093.59	99,936.14	5,934.00	68,793.99	1,272.00	39,554.22	80,364.08	76,898.71
10) Non Donor-Authorized Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11) Total Expenditures (line 9 plus line 10)	933,093.59	99,936.14	5,934.00	68,793.99	1,272.00	39,554.22	80,364.08	76,898.71
12) Amounts Included in Line 6 above for Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	97,010.61	3,873.86	-2,968.00	-15,737.00	-1,272.00	33,480.86	14,343.03	-12,347.71
13a) Deferred Revenue	97,010.61	3,874.00	0.00	0.00	0.00	33,480.86	14,343.03	0.00
13b) Accounts Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13c) Accounts Receivable	0.00	0.00	2,968.00	15,737.00	1,272.00	0.00	0.00	12,347.71
14) Unused Grant Award Calculation (line 4 minus line 9)	97,010.61	3,873.86	0.00	0.00	0.00	33,480.86	14,343.03	9,169.29
15) If Carryover is allowed, enter line 14 amt. here	97,010.61	3,873.86	0.00	0.00	0.00	33,480.86	14,343.03	8,292.76
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	933,093.59	99,936.00	5,934.00	68,793.99	1,272.00	39,554.22	-8,285.92	76,898.71

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

FEDERAL PROGRAM NAME	VOC EDUC	ADULT EDUC	CHILD NUTR	PL 94-142				
FEDERAL CATALOG NUMBER	84.051	84.002	79.396	84.027				
REVENUE ACCOUNT	8240	8290	8220	8181				
LOCAL DESCRIPTION (if any)	TEEN PARENT			SPECIAL EDUCATION				
AWARD								
1) Prior Year Carryover	4,235.93	0.00	0.00	0.00				
2) Current Year Award	4,000.00	6,216.00	1432,186.00	488,484.00				
3) Required Matching Funds	0.00	0.00	0.00	0.00				
4) Total Available Award (sum lines 1, 2, & 3)	8,235.93	6,216.00	1432,186.00	488,484.00				
REVENUES								
5) Revenue Deferred from Pr Yr	2,860.73	0.00	0.00	0.00				
6) Cash Received in Current Yr	4,375.20	0.00	1162,888.00	366,363.00				
7) Contributed Matching Funds	0.00	0.00	0.00	0.00				
8) Total Available (sum lines 5, 6 & 7)	7,235.93	0.00	1162,888.00	366,363.00				
EXPENDITURES								
9) Donor-Authorized Expenditures	8,235.73	6,216.00	1432,186.00	488,484.00				
10) Non Donor-Authorized Expenditures	0.00	0.00	0.00	0.00				
11) Total Expenditures (line 9 plus line 10)	8,235.73	6,216.00	1432,186.00	488,484.00				
12) Amounts Included in Line 6 above for Prior Year Adjustments	0.00	0.00	0.00	0.00				
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	-999.80	-6,216.00	-269,298.00	-122,121.00				
13a) Deferred Revenue	0.00	0.00	0.00	0.00				
13b) Accounts Payable	0.00	0.00	0.00	0.00				
13c) Accounts Receivable	0.00	6,216.00	269,298.00	122,121.00				
14) Unused Grant Award Calculation (line 4 minus line 9)	0.20	0.00	0.00	0.00				
15) If Carryover is allowed, enter line 14 amt. here	0.00	0.00	0.00	0.00				
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	7,235.93	6,216.00	1432,186.00	488,484.00				

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	SIP	EIA/LEP	DEMO	STAFF DEVL	MENTOR TCHR	RESTRUCTRNG	HLTHY LRNRS	CTEI
STATE ID NUMBER (if any)	8344	8346	8414	8419	8422	8490	8590	8590
REVENUE ACCOUNT								
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	116,809.93	18,380.27	40,512.76	33,934.44	83,393.57	23,163.53	0.00	4,682.61
2a) Current Year Award	931,390.00	564,292.00	80,000.00	52,792.00	203,015.00	66,600.00	15,000.00	55,851.00
2b) Mega Item Adjustments	0.00	0.00	0.00	0.00	-10,150.00	0.00	0.00	0.00
2c) Adj Curr Yr Award (2a+2b)	931,390.00	564,292.00	80,000.00	52,792.00	192,865.00	66,600.00	15,000.00	55,851.00
3) Required Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4) Total Available Award (sum lines 1, 2c, & 3)	1048,199.93	582,672.27	120,512.76	86,726.44	276,258.57	89,763.53	15,000.00	60,533.61
REVENUES								
5) Revenue Deferred from Pr Yr	116,809.93	18,380.27	40,512.76	33,934.44	83,393.57	23,163.53	0.00	4,682.61
6) Cash Received in Current Yr	931,390.00	564,292.00	80,000.00	51,827.00	192,865.00	66,600.00	15,000.00	33,946.00
7) Contributed Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8) Total Available (sum lines 5, 6, & 7)	1048,199.93	582,672.27	120,512.76	85,761.44	276,258.57	89,763.53	15,000.00	38,628.61
EXPENDITURES								
9) Donor-Authorized Expenditures	919,163.65	538,065.58	75,985.93	60,046.45	227,349.69	68,752.50	8,094.38	43,058.19
10) Non Donor-Authorized Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11) Total Expenditures (line 9 plus line 10)	919,163.65	538,065.58	75,985.93	60,046.45	227,349.69	68,752.50	8,094.38	43,058.19
12) Amounts Included in Line 6 above for Prior Year Adjustments	0.00	0.00	0.00	965.00	0.00	0.00	0.00	0.00
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	129,036.28	44,606.69	44,526.83	26,679.99	48,908.88	21,011.03	6,905.62	-4,429.58
13a) Deferred Revenue	129,036.28	44,606.69	44,526.83	26,679.99	30,679.88	21,011.03	6,905.62	0.00
13b) Accounts Payable	0.00	0.00	0.00	0.00	18,229.00	0.00	0.00	0.00
13c) Accounts Receivable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,429.58
14) Unused Grant Award Calculation (line 4 minus line 9)	129,036.28	44,606.69	44,526.83	26,679.99	48,908.88	21,011.03	6,905.62	17,475.42
15) If Carryover is allowed, enter line 14 amt. here	129,036.28	44,606.69	44,526.83	26,679.99	30,679.88	21,011.03	6,905.62	17,475.42
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	919,163.65	538,065.58	75,985.93	59,081.45	227,349.69	68,752.50	8,094.38	43,058.19

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRED REVENUES (GRANTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	VOC AG	EISS	SOAR	CHILD NUTRI				
STATE ID NUMBER (if any)	8590	8590	8590	8520				
REVENUE ACCOUNT								
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Carryover	3,048.41	33.00	216.45	0.00				
2a) Current Year Award	24,296.00	16,500.00	0.00	111,764.00				
2b) Mega Item Adjustments	0.00	0.00	0.00	0.00				
2c) Adj Curr Yr Award (2a+2b)	24,296.00	16,500.00	0.00	111,764.00				
3) Required Matching Funds	0.00	0.00	0.00	0.00				
4) Total Available Award (sum lines 1, 2c, & 3)	27,344.41	16,533.00	216.45	111,764.00				
REVENUES								
5) Revenue Deferred from Pr Yr	3,048.41	33.00	216.45	0.00				
6) Cash Received in Current Yr	24,296.00	12,000.00	0.00	90,548.00				
7) Contributed Matching Funds	0.00	0.00	0.00	0.00				
8) Total Available (sum lines 5, 6, & 7)	27,344.41	12,033.00	216.45	90,548.00				
EXPENDITURES								
9) Donor-Authorized Expenditures	27,344.41	16,013.06	216.45	111,764.00				
10) Non Donor-Authorized Expenditures	0.00	0.00	0.00	0.00				
11) Total Expenditures (line 9 plus line 10)	27,344.41	16,013.06	216.45	111,764.00				
12) Amounts Included in Line 6 above for Prior Year Adjustments	0.00	0.00	0.00	0.00				
13) Calculation of Deferred Revenue or A/P, & A/R amts (line 8 minus line 9 plus line 12)	0.00	-3,980.06	0.00	-21,216.00				
13a) Deferred Revenue	0.00	0.00	0.00	0.00				
13b) Accounts Payable	0.00	0.00	0.00	0.00				
13c) Accounts Receivable	0.00	3,980.06	0.00	21,216.00				
14) Unused Grant Award Calculation (line 4 minus line 9)	0.00	519.94	0.00	0.00				
15) If Carryover is allowed, enter line 14 amt. here	0.00	519.94	0.00	0.00				
16) Reconciliation of Revenue (line 5 plus line 6 minus line 13a minus line 13b plus line 13c)	27,344.41	16,013.06	216.45	111,764.00				

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	INSTR MTRLS	INSTR MTRLS	SUPPLEMENTL	GATE	SPECIAL ED	HOME-SCHOOL	SPECIAL ED	TENTH GRADE
STATE ID NUMBER (if any)	K-8	9-12	GRANTS		MASTER PLAN	TRANSP	TRANSP	COUNSELING
REVENUE ACCOUNT	8415	8416	8431	8331	8321	8342	8347	8421
LOCAL DESCRIPTION (if any)								
AWARD								
1) Prior Year Restricted Ending Balance	378,225.00	279.00	319,698.00	38,805.00	0.00	0.00	0.00	601.31
2a) Current Year Award	326,301.00	78,374.00	772,862.00	103,860.00	3994,576.00	972,334.00	84,280.00	23,299.00
2b) Mega Item Adjustments	0.00	0.00	0.00	0.00	0.00	10,150.00	0.00	0.00
2c) Adj Curr Yr Award (2a+2b)	326,301.00	78,374.00	772,862.00	103,860.00	3994,576.00	982,484.00	84,280.00	23,299.00
3) Required Matching Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4) Total Available Award (sum lines 1, 2c, & 3)	704,526.00	78,653.00	1092,560.00	142,665.00	3994,576.00	982,484.00	84,280.00	23,900.31
REVENUES								
5) Cash Received in Current Yr.	326,301.00	78,374.00	749,959.00	103,722.00	3774,124.00	982,484.00	84,280.00	23,299.00
6) Amounts Included in Line 5 for Prior Year Adjustments	0.00	0.00	-11,521.00	0.00	0.00	0.00	0.00	0.00
7) Accounts Receivable (line 2c minus lines 5 & 6)	0.00	0.00	34,424.00	138.00	220,452.00	0.00	0.00	0.00
8) Contributed Matching Funds	0.00	0.00	0.00	138.00	0.00	0.00	0.00	0.00
9) Total Available (sum of lines 5, 7, & 8)	326,301.00	78,374.00	784,383.00	103,998.00	3994,576.00	982,484.00	84,280.00	23,299.00
EXPENDITURES								
10) Donor-Authorized Expenditures	194,514.00	69,658.00	654,393.00	84,935.00	3994,576.00	982,484.00	84,280.00	12,074.01
11) Non Donor-Authorized Expenditures	0.00	0.00	0.00	0.00	482,448.00	164,005.00	0.00	0.00
12) Total Expenditures (line 10 plus line 11)	194,514.00	69,658.00	654,393.00	84,935.00	4477,024.00	1146,489.00	84,280.00	12,074.01
RESTRICTED ENDING BALANCE								
13) Current Year (line 4 minus line 10)	510,012.00	8,995.00	438,167.00	57,730.00	0.00	0.00	0.00	11,826.30

FEDERAL AND STATE GRANT AWARDS, REVENUES, AND EXPENDITURES
FOR ALL FUNDS
SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES (ENTITLEMENTS)

Jurupa Unified School District (33-67090)

RIVERSIDE County

STATE PROGRAM NAME	TOBACCO USE	STATE							
STATE ID NUMBER (if any)	PREV EDUCA	PRESCHOOL							
REVENUE ACCOUNT	8580	8510							
LOCAL DESCRIPTION (if any)									
AWARD									
1) Prior Year Restricted Ending Balance	6,230.22	3,617.37							
2a) Current Year Award	61,252.00	304,830.18							
2b) Mega Item Adjustments	0.00	0.00							
2c) Adj Curr Yr Award (2a+2b)	61,252.00	304,830.18							
3) Required Matching Funds	0.00	0.00							
4) Total Available Award (sum lines 1, 2c, & 3)	67,482.22	308,447.55							
REVENUES									
5) Cash Received in Current Yr.	61,252.00	273,606.48							
6) Amounts Included in Line 5 for Prior Year Adjustments	0.00	0.00							
7) Accounts Receivable (line 2c minus lines 5 & 6)	0.00	31,223.70							
8) Contributed Matching Funds	0.00	0.00							
9) Total Available (sum of lines 5, 7, & 8)	61,252.00	304,830.18							
EXPENDITURES									
10) Donor-Authorized Expenditures	54,302.75	305,242.13							
11) Non Donor-Authorized Expenditures	0.00	0.00							
12) Total Expenditures (line 10 plus line 11)	54,302.75	305,242.13							
RESTRICTED ENDING BALANCE									
13) Current Year (line 4 minus line 10)	13,179.47	3,205.42							

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DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

CALIFORNIA
DEPT OF EDUCATION
Form J-2TR (Rev)

Fiscal Year 1993/94

Jurupa Unified School District

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
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Fund Number: 201 GENERAL FUND

NOTE: Technical checks preceded by the word REMINDER are not automatically performed by the software. These steps should be manually checked and input.

J-200TC TABLE OF CONTENTS

Okay	All appropriate funds and schedules are included.	0::0	0::0	Okay
	All mandatory files for this CDS code exist!!!			

J-200/300S SUMMARY OF INTERFUND ACTIVITIES

Okay	*** 2.a. *** Direct Costs (5750-99) must net to -0-.	21,870:::-21,870	21,870:::-21,870	Okay
------	--	------------------	------------------	------

Okay	*** 2.b. *** Direct Support/Indirect Costs (7350-99) must net to -0-.	234,038:::-234,038	234,038:::-234,038	Okay
------	---	--------------------	--------------------	------

Okay	*** 2.c. *** Interfund Transfers (8910-29, 7610-29) must net to -0-.	714,993:::714,993	714,993:::714,993	Okay
------	--	-------------------	-------------------	------

J-201R REVENUE DETAIL

Revenue Limit Sources

Exception	*** 3.a. *** RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL.	37,019,560:::37,019,560	0:::0	Okay
-----------	---	-------------------------	-------	------

Exception	*** 3.b. *** The sum of RL local revenues (8021 through 8089) in J-201R should agree with the sum of local revenues (EDP 117, EDP 118, EDP 125) displayed on J-201RL.	11,576,930:::11,576,930	0:::0	Okay
-----------	---	-------------------------	-------	------

Okay	*** 3.c. *** PERS Reduction Transfer (8092) should equal PERS Reduction from RL (7270) for all funds.	397,155:::397,155	0:::0	Okay.
------	---	-------------------	-------	-------

Okay	*** 3.d. *** PERS Reduction Transfer (8092) in J-201R should agree with PERS Reduction (EDP 085) in J-201RL.	397,155:::397,155	0:::0	Okay
------	--	-------------------	-------	------

Revenue Limit Transfers

Okay	*** 4.a. *** Special Education ADA transfer (8091) in J-201R should be -0- in columns C & F.	0:::0	0:::0	Okay
------	--	-------	-------	------

Okay	*** 4.b. *** Special Education ADA transfer (8091) in J-201R should agree with Revenue Limit Funds Transfer (line 40) calculated on J-201SE.	1,358,178:::1,358,178	0:::0	Okay
		-1,358,178:::1,358,178	0:::0	
		-1,358,178:::0	0:::0	

*** 4.c. *** REMINDER: Verify that the restricted portions of the revenue limit have been transferred from unrestricted sources to restricted sources (i.e., Continuation Education [account 8095], Specialized Secondary Schools [account 8099]). Enter 'Okay' after manual verification.

0:::0 0:::0

Okay	*** 4.d. *** ROC/P Apprentice Hours Transfer (8093) in J-201R should be negative in columns A & D, positive in columns B & E, and -0- in columns C & F.	0:::0	0:::0	Okay
		0:::0	0:::0	
		0:::0	0:::0	

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DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
----------------------	-------------	--------

Fund Number: 201 GENERAL FUND

Okay	*** 4.e. *** Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in columns C & F.	0::0	0::0	Okay
------	---	------	------	------

Okay	*** 4.f. *** Concurrent Adult/Apprentice Transfer (8094) should be negative in the J-201R and positive in the J-202R, and net to -0- between the two funds.	-17,619::17,619	0::0	Okay
		-17,619::0	0::0	

Okay	*** 4.g. *** All Other Transfers (8099) in J-201R should be -0- in columns C & F; or for Meals for Needy Transfer, negative in J-201R and positive in J-203R or J-231R, and net to -0- between the two funds.	0::0	0::0	Okay
		0::0	0::0	

	*** 4.h. *** REMINDER: Verify that the Concurrent Adult Transfer (8094) in J-201R is reasonable when compared to Adult ADA reported on J-200A. Enter 'Okay' after manual verification.	0::0	0::0	
--	--	------	------	--

Okay	Federal Revenues *** 5. *** Special Education per UDC (8181) in J-201R should agree with PL 94-142 Contributions (EDP 335) on J-201SE.	488,484::488,484	0::0	Okay
------	---	------------------	------	------

Other State Revenues

	*** 6. *** Special Education revenues in the J-201R should agree with the J-201SE under any one of the following three conditions:
--	--

If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not AU but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education And SELPA Redistributions (line 36) calculated on the J-201SE.

OR If LEA is not the AU and its apportionment is made to the AU, the SELPA redistributions (total of 8721, 8722, and 8723) in the J-201R should agree with Net State Aid - Special Education And SELPA Redistributions (line 36) calculated on the J-201SE.

Exception	OR If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Transfers (total of 8721, 8722, and 8723) in the J-201R should agree with Net State Aid Special Education and SELPA Redistributions (line 36) on the J-201SE.	3,994,576::4,107,922	0::0	Okay
		113,346::4,107,922	0::0	
		4,107,922::4,107,922	0::0	

	*** 7. *** REMINDER: Verify that the Tax Relief Subventions (8575, 8576) are for restricted levies only, such as County Free Library Tax. Enter 'Okay' after manual verification.	0::0	0::0	
--	---	------	------	--

Local Revenues

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DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
=====		
Fund Number: 201	GENERAL FUND	
*** 8. ***	REMINDER: Verify that the Restricted Taxes (8616-8618) are for restricted levies only, such as County Free Library Tax. Enter 'Okay' after manual verification.	
	0::0	0::0
J-201E EXPENDITURE DETAIL		
Okay *** 9.a. ***	Direct Costs - Interprogram Services (5710-49) must be -0- in columns C & F.	Okay
	0::0	0::0
Okay *** 9.b. ***	Direct Costs - Interfund Services (5750-99) should normally be -0- or negative in columns C & F.	Okay
	-21,870::0	0::0
Okay *** 10.a.***	Interprogram Transfers of Direct Support/Indirect Costs (7310-49) must be -0- in columns C & F.	Okay
	0::0	0::0
Okay *** 10.b.***	Interfund Transfers of Direct Support/Indirect Costs (7350-99) should normally be -0- or negative in columns C & F.	Okay
	-234,038::0	0::0
J-2010 OTHER SOURCES/USES DETAIL		
*** 11. ***	REMINDER: Verify the purposes for the amounts in Other Sources/Uses (8931-8979, 7639-7699). Enter 'Okay' after manual verification.	
	0::0	0::0
Exception *** 12.a.***	Contributions to Restricted Programs (8980-8999) should have all negative entries in columns A & D and all positive entries in columns B & E. (Use the F2 option to identify prior year adjustments)	Okay
	-1,507,798::0	0::0
	CONTRIB-SPECIAL ED	-260,364 260,364 0 0
	CONTRIB-DRIVER TRNG	25,393 -25,393 0 0
	CONTRIB-SPECIAL ED	-222,083 222,083 0 0
	CONTRIB-SPEC PROJECT	-617 617 0 0
	CONTRIB-TRANSPORTATN	-164,004 164,004 0 0
	CONTRIB-MAINTENANCE	-886,121 886,121 0 0
	1,507,798::0	0::0
	CONTRIB-SPECIAL ED	-260,364 260,364 0 0
	CONTRIB-DRIVER TRNG	25,393 -25,393 0 0
	CONTRIB-SPECIAL ED	-222,083 222,083 0 0
	CONTRIB-SPEC PROJECT	-617 617 0 0
	CONTRIB-TRANSPORTATN	-164,004 164,004 0 0
	CONTRIB-MAINTENANCE	-886,121 886,121 0 0
Okay *** 12.b.***	Contributions to Restricted Programs (8980-8999) should crossfoot to -0- in columns C & F.	Okay
	0::0	0::0
	CONTRIB-SPECIAL ED	-260,364 260,364 0 0
	CONTRIB-DRIVER TRNG	25,393 -25,393 0 0
	CONTRIB-SPECIAL ED	-222,083 222,083 0 0
	CONTRIB-SPEC PROJECT	-617 617 0 0
	CONTRIB-TRANSPORTATN	-164,004 164,004 0 0
	CONTRIB-MAINTENANCE	-886,121 886,121 0 0

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DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
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Fund Number: 201 GENERAL FUND

Okay	J-201 FUND SUMMARY *** 13.a.*** Ending Fund Balance, Unrestricted, Restricted, and Total (page 2, line F-2, columns A, B, C) must agree with those shown on Fund Reconciliation page (line 1, columns A, B, C). 2,691,246::2,691,246 1,039,910::1,039,910 3,731,157::3,731,157	N/A
Okay	*** 13.b.*** Restricted Ending Balance (line F-2 in columns B & E) should be positive or -0-. 1,039,910::0 1,039,910::0	Okay
_____	*** 13.c.*** REMINDER: Verify, if large positive restricted ending balance exists, whether expenditures are understated or income is overstated. Enter 'Okay' after manual verification. 0::0 0::0	_____
Okay	*** 13.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved. 2,500::2,500 241,170::241,170 0::0	N/A
_____	*** 13.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification. 0::0 0::0	_____
_____	*** 13.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b. 0::0 0::0	_____
N/A	*** 13.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-. 3,731,157::0 2,691,246::0 1,039,910::0	Okay

Fund Number: 202 ADULT EDUCATION FUND

ADULT, CAFETERIA, CHILD DEVELOPMENT FUNDS

Okay	Fund Summary *** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1). 38,358::38,358	N/A
	*** 14.b.*** This check does not apply to this fund.	
	*** 14.c.*** This check does not apply to this fund.	
Okay	*** 14.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved. 0::0 0::0 0::0	N/A
_____	*** 14.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification. 0::0 0::0	_____

TECHNICAL REVIEW CHECKLIST

Form J-2TR

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DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
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Fund Number: 202 ADULT EDUCATION FUND

*** 14.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A

*** 14.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.

38,358::0

38,358::0

38,358::0

Okay

Fund Number: 203 CAFETERIA FUND/ACCOUNT

ADULT, CAFETERIA, CHILD DEVELOPMENT FUNDS

Fund Summary

Okay

*** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).

965,855::965,855

N/A

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay

*** 14.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved.

0::0

48,271::48,271

0::0

N/A

*** 14.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

*** 14.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A

*** 14.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.

965,855::0

965,855::0

965,855::0

Okay

Fund Number: 204 CHILD DEVELOPMENT FUND

ADULT, CAFETERIA, CHILD DEVELOPMENT FUNDS

Fund Summary

Exception

*** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).

3,205::3,205

N/A

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay

*** 14.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved.

0::0

0::0

0::0

N/A

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DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
----------------------	-------------	--------

Fund Number: 204 CHILD DEVELOPMENT FUND

___	*** 14.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.	0::0	0::0	___
___	*** 14.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.	0::0	0::0	___
N/A_	*** 14.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.	3,205::0	3,205::0	Okay
		3,205::0		

Fund Number: 205 DEFERRED MAINTENANCE FUND

ALL OTHER FUNDS

Fund Summary

Okay	*** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line I).	636,646::636,646		N/A
	*** 14.b.*** This check does not apply to this fund.			
	*** 14.c.*** This check does not apply to this fund.			
Okay	*** 14.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved.	0::0	0::0	N/A
		0::0		
		0::0		
___	*** 14.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.	0::0	0::0	___
___	*** 14.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.	0::0	0::0	___
N/A_	*** 14.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.	636,646::0	636,646::0	Okay
		636,646::0		

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TECHNICAL REVIEW CHECKLIST

Form J-2TR
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ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED
ACTUALS

DESCRIPTION

BUDGET

Fund Number: 217 CAPITAL FACILITIES ACCOUNT/FUND

ALL OTHER FUNDS

Fund Summary

Okay *** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line I).
182,142::182,142

_N/A

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay *** 14.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved.
0::0
0::0
0::0

_N/A

*** 14.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

*** 14.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A *** 14.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.

182,142::0

182,142::0

182,142::0

Okay

Fund Number: 218 STATE SCHOOL BUILDING

ALL OTHER FUNDS

Fund Summary

Okay *** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line I).
1,391,390::1,391,390

_N/A

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay *** 14.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved.
0::0
0::0
0::0

_N/A

*** 14.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

*** 14.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

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Pg 105

Printed: 08/19/93 02:52 PM

DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
----------------------	-------------	--------

Fund Number: 218 STATE SCHOOL BUILDING

N/A	*** 14.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.	Okay
	1,391,390::0	
	1,391,390::0	
	1,391,390::0	

Fund Number: 219 SPECIAL RESERVE FUND

ALL OTHER FUNDS

Fund Summary

Okay	*** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).	N/A
	428,639::428,639	

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay	*** 14.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved.	N/A
	0::0	
	0::0	
	0::0	

*** 14.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

*** 14.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A	*** 14.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.	Okay
	428,639::0	
	428,639::0	
	428,639::0	

Fund Number: 227 TAX OVERRIDE FUND

ALL OTHER FUNDS

Fund Summary

Okay	*** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).	N/A
	37,720::37,720	

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay	*** 14.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved.	N/A
	0::0	
	0::0	
	0::0	

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pg 106

DISTRICT BUDGET & UNAUDITED
ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED
ACTUALS

DESCRIPTION

BUDGET

Fund Number: 227 TAX OVERRIDE FUND

*** 14.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

*** 14.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A *** 14.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.

37,720::0

37,720::0

37,720::0

Okay

Fund Number: 236 SELF-INSURANCE FUND

ALL OTHER FUNDS

Fund Summary

Okay *** 14.a.*** Ending Fund Balance (page 2, line F-2) must agree with Ending Fund Balance shown on Fund Reconciliation page 3 (line 1).

143,335::143,335

N/A

*** 14.b.*** This check does not apply to this fund.

*** 14.c.*** This check does not apply to this fund.

Okay *** 14.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved.

0::0

0::0

0::0

N/A

*** 14.e.*** REMINDER: Verify that the amounts shown in Fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.

0::0

0::0

*** 14.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.

0::0

0::0

N/A *** 14.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.

143,335::0

143,335::0

143,335::0

Okay

The Following Messages reference the above exceptions:

NOTE REGARDING EXCEPTIONS: These items are okay. Due to an error in the J-200 software, these are being shown as exceptions.

C-1
Pg 107

____ July 1 Budget
____ September 1 Budget
X Unaudited Actuals (9/15)

1993/94 BUDGET
GENERAL FUND
Unrestricted and Restricted
REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

| 201 |
CALIFORNIA
DEPT OF EDUCATION
Form J-201

Jurupa Unified School District

Riverside County

		1993/94 REVISED BUDGET		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
A. REVENUES				
1) Revenue Limit Sources	8010-8099	49,574,128	1,299,255	50,873,383
2) Federal Revenues	8100-8299	64,052	1,923,706	1,987,758
3) Other State Revenues	8300-8599	1,627,630	7,608,349	9,235,979
4) Other Local Revenues	8600-8799	445,122	970,584	1,415,706
5) TOTAL, REVENUES		51,710,932	11,801,894	63,512,826
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	29,912,439	5,014,986	34,927,425
2) Classified Salaries	2000-2999	5,759,915	3,388,890	9,148,805
3) Employee Benefits	3000-3999	8,841,260	2,388,156	11,229,416
4) Books and Supplies	4000-4999	967,628	2,540,024	3,507,652
5) Services, Other Operating Expenses	5000-5999	3,719,166	1,306,084	5,025,250
6) Capital Outlay	6000-6599	14,150	139,399	153,549
7) Other Outgo	7100-7299	399,061	300,231	699,292
8) Direct Support/Indirect Costs	7300-7399	(333,524)	105,035	(228,489)
9) TOTAL, EXPENDITURES		49,280,095	15,182,805	64,462,900
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		2,430,837	(3,380,911)	(950,074)
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	0	0	0
b) Transfers Out	7610-7629	185,000	250,000	435,000
2) Other Sources/Uses				
a) Sources	8930-8979	0	0	0
b) Uses	7630-7699	24,325	0	24,325
3) Contributions to Restricted Programs	8980-8999	2,650,831	2,650,831	0
4) TOTAL, OTHER FINANCING SOURCES/USES		(2,860,156)	2,400,831	(459,325)

GENERAL FUND
Unrestricted and Restricted

REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

Riverside

County

		1993/94 REVISED BUDGET		
Description	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	(429,319)	(980,080)	(1,409,399)
=====				
F. FUND BALANCE, RESERVES				
=====				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	2,691,247	1,039,910	3,731,157
b) Audit Adjustments	9792	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
d) Adj. for Restatements	9793	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
e) Net Beginning Balance		2,691,247	1,039,910	3,731,157
2) Ending Balance, June 30 (E + Flc)		2,261,928	59,830	2,321,758
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	2,500	XXXXXXXXXXXX	2,500
Stores	9612	241,171	0	241,171
Prepaid Expenditures	9613	0	0	0
Other	9619	0	0	0
General Reserve (EC 42124)	9630	0	XXXXXXXXXXXX	0
Legally Restricted Balances	9640	XXXXXXXXXXXX	0	0
b) Designated Amounts				
Designated for Economic Uncertainties	9710	2,018,257	0	2,018,257
Designated for	9720-9789	0	59,830	59,830
		0	0	0
		0	0	0
c) Undesignated Amount	9790	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
d) Unappropriated Amount	9790	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

Date of Board Meeting: September 7, 1993

Information: _____

Action: X

JURUPA ADULT EDUCATION PROGRAM 1993-94

The following is the Adult Education Program recommended for the 1993-94 school year. All courses in this program have been previously approved by the Board of Education.

ADULT BASIC EDUCATION / ENGLISH AS A SECOND LANGUAGE

Individualized instruction in pre-high school subjects. Instruction is also given in consumer education and health science education. English As A Second Language is designed for the non-English or limited-English speaking student. Emphasis is placed on speaking and understanding English.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Martinez	M - F	12:12 - 1:07	RHS-P2	None
Martinez	M - F	1:12 - 2:07	RHS-P2	None
Mitchell	M/W	6:30 - 9:30	RHS-D12	None
Vizcarra	M-Th	6:30 - 9:30	RHS-D11	None
Martinez	M/W	6:30 - 9:30	RHS-D10	None
Tanner	M/W	4:00 - 6:00	W. Riverside	None

BASIC EDUCATION FOR THE MENTALLY HANDICAPPED

Designed to help students with social adjustment, independent living skill management, self care, shopping skills, nutrition, reading, mathematics, social studies, physical fitness, arts and crafts.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Sandoval	T/W	9:00 - 12:00	Vista Pacific	None
	Th	9:00 - 3:00	Vista Pacific	None

BEGINNING/INTERMEDIATE WORD PROCESSING

A hands-on beginning/intermediate word processing course for the student who would like to learn basic word processing, opening and creating, editing and printing documents. Allows the student with word processing experience to expand their knowledge and abilities on the Macintosh.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
McFerren	TBD	TBD	B-5	\$40.00

GENERAL STUDIES

Designed for students who want to work at their own speed. Class format will include discussions and teacher presentations, as well as individual study. Students may choose to enroll in one or more of the subjects listed. This program is recommended for those people wishing to earn a high school diploma or prepare for the GED test. The number of credits issued is dependent on course content.

Social Studies

California History
Consumer Education
Economics
Law and You
Psychology
Sociology
World Geography
World History
World Cultures
U. S. Geography
U. S. Government
U. S. History I
U. S. History II

English

American Literature
Composition
English I
English II
Spelling
Grammar
Reading
Vocabulary Building

Mathematics

Algebra
Basic Math
Geometry
Math Review
Metrics
Vocational
Business Math

Science

Astronomy
Basic Science
Earth Science
Life Science
Physical Science

Fine Arts

Seminars in Art

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Radovich	M/T/Th	6:30 - 9:30 p.m.	RHS-S2	None

FURNITURE RECYCLING FOR OLDER ADULTS

Tearing down and rebuilding furniture; selection and safe use of hand tools, material and equipment; includes cutting, sewing, refilling, tacking, paneling, restyling, and refinishing. Students use their own furniture as projects. Instruction for beginning, intermediate, and advanced students. Projects must be approved by instructor.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Hansen	T/Th	6:00 - 10:00 p.m.	Annex	Yes/\$15.00

MUSIC APPRECIATION

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Gray	TBD	TBD	RHS-M2	\$5.00

RESTAURANT OCCUPATIONS

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Dirkswagger	M-F	9:41 - 2:07	Falcon Room	None

MUSIC ACTIVITIES FOR OLDER ADULTS

Designed to help older adults develop an increased awareness and pleasure in listening to musical sounds, to value the role of music in lives of individuals and cultures, and to afford the students the opportunity to participate in musical experiences and to participate in singing and listening activities.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Meservey	M	2:00 - 3:00	Vista Pacific	None
		3:00 - 4:00	Mt. Rubidoux	None
	W Th	10:00 - 11:00	Regency Oaks	None
		10:00 - 11:00	Vista Pacific	None
Walsh	M	11:00 - 12:00	Mt. Rubidoux	None
		11:00 - 12:00	Regency Oaks	None
		2:15 - 3:15	Millers	None
	F	3:15 - 5:15	Villa de Anza	None
		9:00 - 10:00	Vista Pacifica	None
		2:15 - 3:15	Miller's	None
		3:15 - 4:15	Country Village	None

HEALTH AND PHYSICAL ACTIVITY FOR OLDER ADULTS

Designed to help older adults improve musculoskeletal function and maintain a state of well-being.

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Kelly	M	8:00 - 9:00	Villa de Anza	None
		3:00 - 4:00	Regency Oaks	None
	T	2:00 - 3:00	Vista Pacifica	None
		3:00 - 4:00	Millers	None
	W	8:00 - 9:00	Villa de Anza	None
		3:00 - 4:00	Regency Oaks	None
	Th	3:00 - 4:00	Millers	None
	F	8:30 - 9:30	Villa de Anza	None
		10:30 - 11:30	Regency Oaks	None

CREATIVE WRITING FOR OLDER ADULTS

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Kelly	F	9:30 - 10:30	Villa de Anza	None

WORLD NEWS FOR OLDER ADULTS

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Sandoval	F	1:00 - 2:00	Regency Oaks	None

SPORT GAMES FOR OLDER ADULTS

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Sandoval	F	2:00 - 3:00	Regency Oaks	None

ARTS & CRAFTS FOR OLDER ADULTS

<u>Instructor</u>	<u>Days</u>	<u>Time</u>	<u>Location</u>	<u>Credit/Fee</u>
Sandoval	F	3:00 - 4:00	Regency Oaks	None

JURUPA UNIFIED SCHOOL DISTRICT

VAN BUREN SCHOOL 9501 Jurupa Road Riverside, CA 92509 (909) 360-2865

August 23, 1993

Mr. Kent Campbell
Assistant Superintendent, Personnel
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

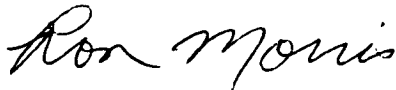
RE: Year Round Education 1994-95

Dear Mr. Campbell:

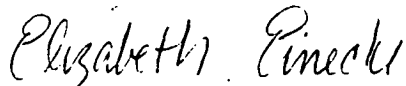
This letter will serve to inform you that at a regular teacher's meeting held on Tuesday, August 3, the Van Buren School staff voted unanimously to continue the year round program for the 1994-95 school year.

Please inform any necessary departments of our intentions. If you need additional information, please call.

Sincerely,



Ron Morris, NEAJ Representative



Liz Einecke, NEAJ Representative

RM:te

cc: CTA
NEAJ
File

Vocational Education Application for Funding
CDE 100 (5/93)

Return to: Office of Gender Equity
Vocational Education
Special Programs Unit
Post Office Box 944272
Sacramento, CA 94244-2720

Status of Application: (check one)

☐ Noncompetitive

☒ Competitive/Refunding

☐ Other _____

PCA No.					Project No.			W.P.	
Fiscal Year					Vendor No.			Suf.	
9	3	—	9	4					

To be completed by agency											
Region		County		District Code				Special Code No.			
Z	Z	3	3	6	7	0	9	0	5	0	0
Federal Identification No. (if applicable)											

Program Vocational Education		Date 1993-94	Amount indicated on Line 12, Column (I), CDE 101-A		\$ 4.000
Dates of project duration (From) 9/1/93 (To) 6/30/94			Date of approval of agency board 9/13/93		
Eligible recipient Jurupa Unified School District			Legal status of agency (e.g., corporation, district, nonprofit, and so on) School District		
Address 3924 Riverview Drive		City Riverside	County Riverside	Zip 92509	
Project Director Paul Jensen		Address 4041 Pacific Avenue Riverside, CA 92509		Telephone (909) 360-2739	
Voc. Ed. Administrator (print or type name) Jim Taylor	Signature of Voc. Ed. Administrator		Address 3924 Riverview Dr. Riverside, CA 92509		Telephone (909) 360-2734
Sex Equity Coordinator for Vocational Education Charlotte Kennedy		Address 4250 Opal Street Riverside, CA 92509		Telephone (909) 360-2763	
Local CBO	Authorized Agent (print or type name)		Authorized Signature		Date
Address	City	County	Zip	Telephone ()	
Comprehensive High School Name and Address		Teen Parent Grants Only			
		Zip Code	Signature of Principal	Project Implementor (print or type name)	

CERTIFICATION: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in the application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations of this project/program for local participation and assistance.

Authorized Agent (print or type name) Jim Taylor	Signature of Authorized Agent	Title Assistant Superintendent	Date 8-3-93
---	-------------------------------	-----------------------------------	----------------

CALIFORNIA DEPARTMENT OF EDUCATION USE ONLY

Reviewed and recommended for approval by:

Title

Date



GRANT DESIGNATION

Local Educational Agency: Jurupa Unified School District

Place a check mark by the name of the grant for which you are applying for refunding. For Minority Single Parent Projects, also indicate the minority group(s) targeted. For Student Conference Projects, also check mark the minority group being served.

Type of Grant Proposal:

- ☐ Connections
- ☐ Life Management
- ☐ Making Electives Count for Career Achievement
- ☐ Minority Single Parents/Displaced Homemakers-- Group Served
- ☐ Nontraditional Awareness
- ☐ Self Sufficiency
- ☐ Student Conferences
 - ☐ African American
 - ☐ Asian American and Pacific Islander
 - ☐ Hispanic Female Multigenerational
 - ☐ Native American
- ☐ Support Services for Single Parents/Displaced Homemakers
- ☒ Teen Parent
- ☐ Ventures
- ☐ Willa Brown

CALIFORNIA DEPARTMENT OF EDUCATION PROGRAM YEAR 1992-93

PROGRAM INFORMATION

CDE 103 Page 1 (7/92) Local Educational Agency: Jurupa Unified School District
Write a brief statement in each category, following the instructions on page two.

Need Statement:

See next page.

Objectives:

Activities/Services:

Timeline (check months)
J F M A M J

TEEN PARENT PROJECT

A. NEED

Jurupa Unified School District has provided a program and services to pregnant minors and young mothers for the past several years. This program provides services to a large number of clients. Last year the district provided support services to 104 young mothers and 13 young fathers, 105 young mothers in 91/92, 84 young mothers in 90/91 and 67 young mothers in 89/90. This proposal would allow the district to continue serving the young mother case load next year. The required expanded service will limit the actual participating case load but increase direct services.

B. OBJECTIVES

The project will provide staff and materials to support pregnant and parenting teens. The program will utilize a case management model to increase pregnant and parenting teens participation and success in vocational and educational programs. The model will also provide necessary support services that will increase the student's ability to stay in school and to complete programs.

Specific program objectives are:

- Provide orientation meetings with a minimum of 30 pregnant teens;
- Establish a participating case load with a minimum of 20 students;
- Coordinate support services provided through Jurupa Unified School District and participating agencies, such as Family Service Association of Western Riverside counties;
- Provide vocational assessment through assessment instruments such as the COPS, COPES, CAPS, and other appropriate vocational inventories to all case load participants;
- Provide student self and career awareness materials and activities; each case load participant will receive a copy of one of the required career awareness materials; materials will provide career awareness activities; activities will include information on self sufficiency and nontraditional occupations;

- Develop a Personal Vocational Education Plan for each case load participant that includes short term, job specific training objectives and long term career goals;
- Develop a Personal Financial Plan for each case load participant that includes expected and needed job salaries related to the Personal Vocational Plan;
- Coordinate enrollment into ROP, vocational courses, trade school training, JTPA programs; a minimum of 50% of the case load participants will enroll in courses in health careers, industrial technology, agriculture or business education programs or in a JTPA program;
- Provide outreach activities with district out-of-school and in-school pregnant and parenting teens;
- Assist in the certification enrollment and participation in child care;
- and provide supportive counseling services.

C. MAJOR ACTIVITIES

The project staff will assist young mothers in eliminating barriers to participation in educational and vocational training. Young mothers will receive individual support service and information about resources through the assigned staff.

Activity Time Line

- | | |
|---|---------------------|
| - Staff will carry a case load of young mothers through the duration of this project. | 09/01/93 - 06/30/94 |
| - Staff will provide career testing and awareness activities for clients. | 10/01/93 - 06/30/94 |
| - Staff will develop Individual Vocational Education Plans. | 10/01/93 - 06/30/94 |

- **Staff will coordinate counseling service. Counseling will be provided by district staff, Family Service Association, Youth Service Center and other agencies as needed and identified.** **09/01/93 - 06/30/94**
- **Staff will coordinate and facilitate child care services for the client.** **09/01/93 - 06/30/94**
- **All clients will receive a variety of information and referral to resources for support and service.** **10/01/93 - 06/30/94**
- **All case clients will receive one of the prescribed support materials: Images, Mariposa or Talking Together.** **11/01/93 - 06/30/94**
- **Staff will coordinate instructional activities utilizing required career materials.** **11/01/93 - 06/30/94**
- **Staff will attend required meetings and workshops.** **03/01/93 - 06/30/94**

D. TIME LINE

The project will continue existing service and continue to expand services and clients served.

	<u>Structural Time Line</u>
Application Process	07/15/93 - 8/93
Funding Award	8/93
Case Load Support	09/01/93 - 06/30/94
Counseling Services	09/15/93 - 06/30/94
Additional Outreach Activities	11/15/93 - 06/30/94
Program Evaluation. Seek continued funding.	07/01/94 - 07/13/94

E. IDENTIFIED PERSONNEL

Program activities will be coordinated by Jurupa Unified School District. The current project staff has been involved with the young mother program for the last six years. The present staff will continue the activities for this project. Staff members include a district Work Experience teacher with experience in the project and a background in programs for pregnant minors and sex equity. Also, a vocation assistant with experience in serving this population will continue with the program.

F. LINKAGE

The project is linked to services through a variety of support agencies. One of the leading organizations is the Family Service Association of Western Riverside County. Family Service Association of Western Riverside County has a long and successful history of working with "at risk" populations residing in Jurupa. The Rubidoux Child Care Advisory Committee also reviews and advises this project. The project will continue to involve the Riverside County Office of Education utilizing the ROP, Coordinated Child Care Program, JTPA Job Training and education program, Community School educational program, and other supportive services as appropriate.

Other agencies that will be linked to the project are:

- Youth Service Center
- Riverside Department of Public Social Services
- Riverside Community College
- University of California, Riverside
- YWCA
- Riverside County Health Department

G. BUDGET

<u>Line</u>	<u>Expenditures Classification</u>	<u>Amount</u>
2	Salaries (support staff) 20 hours per week for 18 weeks = 360 hours @ \$8.43 per hour	\$ 3,035
3	Benefits for staff	465
4	Instructional materials Booklets, handouts, required material	160
5	Required workshop and conference attendance	<u>340</u>
		\$ 4,000

H. METHOD OF EVALUATION

The Project will be evaluated utilizing the evaluation format previously submitted to the State Department of Education for the Single Parent/Homemaker Program. This report will document the number of clients served, the established linkages and the ancillary support services provided. It will also provide statistical data for evaluation of targeted level of service.

I. IMPACT

The project will allow the district to provide services to serve this population during the school year. Also, it will provide for an expansion of services to an existing client base as well as extend services to the community and assist in the retention of and/or return of young mothers to educational programs.

1993-94

CDE 101-A: BUDGET/EXPENDITURE SCHEDULE

Carl D. Perkins Vocational and Applied Technology Education Act Amendments of 1990

Check (✓) one
☐ Budget
☐ Expenditure

Local Educational Agency: Jurupa Unified School District
County Code: 33 District Code: 67090 Special Code: 500

Funding source/purpose (Indicate only one group per page.):

- ☐ Title II, Part A—State Leadership
☒ Title II, Part B, SP1—Single Parent/Homemaker/Pregnant Women
☐ Title II, Part B, SP1—Elimination of Sex Bias
☐ Title II, Part B, SP2—Criminal Offenders
☐ Title II, Part C, SP1—Secondary Education, Section 231
☐ Title II, Part C, SP1—Postsecondary Education/Adult, Section 232
☐ Title III, Part A—Community Based Organization
☐ Title III, Part B—Consumer Homemaker Education
☐ Title III, Part E—Tech-Prep Education
☐ Title III, Part F—Facilities and Equipment

Information submitted: ☐ Original ☐ Revision Date: _____

Date: _____

Federal funds (ENTER DOLLAR AMOUNT ONLY.)

		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
	Line Account No.	Object of expenditures classification	Instruction	Professional development	Curriculum development	Research/evaluation/data development	Guidance and counseling	Transportation and child care for participants*	Special populations coordinator**	Apprenticeship	Tech-Prep	Incarcerated individuals	Administration/indirect***
	1	1000	Certificated salaries										Total
	2	2000	Classified salaries				3,035						3,035
	3	3000	Employee benefits				465						465
	4	4000	Books and supplies				160						160
	5	5000	Services and other				340						340
	6	6000	Capital outlay										
	12		Total				4,000						4,000

•Applies only to Title II, Part B, SPI, Single Parents/Homework

*Applies only to Title II, Part B, SP1, Single Parents/Homemakers, and Elimination of Sex Bias.

**Applies only to Title II, Part C, Section 231.

***Administration/indirect total may not exceed 5 percent.

ASSURANCES - CDE 100-A

1. Programs and services shall be in compliance with Title VII of the Civil Rights Act of 1964, the California Fair Employment Practices Act, and Chapter 4 (commencing with Section 30) of Division 1 of the California Code of Regulations, Title 5, Education. A statement of compliance with Title VI of the Civil Rights Act of 1964 has been filed with the Superintendent of Public Instruction.
2. Programs and services shall be in compliance with Title IX (nondiscrimination on the basis of sex) of the Education Amendments of 1972.
3. Programs and services shall be in compliance with the Age Discrimination Act of 1975.
5. Programs and services for handicapped persons shall be in compliance with the Education for All Handicapped Children Act of 1975, Section 613(a), and Section 504 of the Rehabilitation Act of 1973.
6. When federal funds are made available, they will be used to supplement and, to the extent practicable, increase the amount of state and local funds that would, in the absence of such federal funds, be made available for the uses specified in the State Plan, and in no case would they supplant such state or local funds.
7. All state and federal statutes, regulations, programs, plans, and applications applicable to each program under which federal or state funds are made available through this application will be met by the applicant agency in its administration of each program, and the undersigned is authorized to file these assurances for such applicant agency.
8. The local agency will use Fiscal control and fund-accounting procedures to ensure proper disbursement of, and accounting for, state and federal funds paid to that agency under each program.
9. The public agency shall make reports to the state agency or board and to the U.S. Secretary of Education as may reasonably be necessary to enable the state agency or board and the secretary to perform their duties and will maintain such records and provide access to those records as the state agency or board or the Secretary deems necessary. Such records shall include, but not be limited to, records that fully disclose the amount and disposition by the recipient of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.
10. Any application, evaluation, periodic program plan, or report relating to each program will be made readily available to parents and other members of the general public.
11. Auditable records of each participating school program will be maintained on file at the district office. (Title 5, Section 3944; CFR 200.56).
12. The district board of trustees has adopted written procedures to ensure prompt response to complaints from parents, members of advisory committees, and members of other groups within 30 days and has disseminated these procedures to parent and community groups in the district. (Title 5, 3951).
13. The district has signed and filed ED form GCS-009m, "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier-covered Transactions" with the California State Department of Education.
14. The district has signed and filed "Certification Regarding Lobbying for Grants and Cooperative Agreements" with the California Department of Education.

SPECIAL ASSURANCES CDE 100-B

Vocational education programs and services covered by this application for funds will be established and maintained in accordance with the Vocational Education Act, Federal Register, California Plan for Career-Vocational Education, California Education Code, and California Code of Regulations, Title 5, Education.

Funds received under this application will be used to coordinate vocational education programs and services with the service delivery area established under the Job Training Partnership Act of 1982 (PL 97-300) and with the Adult Basic Education Act (PL 21-230) to avoid duplication of programs and services.

Each local application will be available for review and comment by interested parties, including the appropriate administrative entity under the Job Training Partnership Act. The composition of the eligible recipient advisory committee for vocational education shall satisfy Section 8060 of the California Education Code.

The eligible recipient will provide students enrolled in private schools with an opportunity for equitable participation in the vocational education programs and services that are funded with federal vocational education and matching funds.

FEDERAL FUNDS CONDITIONS

1. This award is valid and enforceable only if sufficient funds are made available to the State by the United States Government for the current Fiscal Year for the purposes of this program. In addition, this award is subject to any additional restrictions, limitations, or conditions enacted by the Congress or any statute enacted by Congress which may affect the provisions, terms, or funding of this award in any manner.

2. It is mutually agreed that if the Congress does not appropriate sufficient funds for the program, this grant shall be amended to reflect any reduction of funds.

REQUIRED FOR ALL FEDERALLY FUNDED GRANTS

FREE WORKPLACE CERTIFICATION

(11-90)

COMPANY/ORGANIZATION NAME

Jurupa Unified School District

The contractor or grant recipient named above hereby certifies compliance with Government Code Section 8355 in matters relating to providing a drug-free workplace. The above named contractor or grant recipient will:

1. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355(a).
2. Establish a Drug-Free Awareness Program as required by Government Code Section 8355(b), to inform employees about all of the following:
 - (a) The dangers of drug abuse in the workplace,
 - (b) The person's or organization's policy of maintaining a drug-free workplace,
 - (c) Any available counseling, rehabilitation and employee assistance programs, and
 - (d) Penalties that may be imposed upon employees for drug abuse violations.
3. Provide as required by Government Code Section 8355(c), that every employee who works on the proposed contract or grant:
 - (a) Will receive a copy of the company's drug-free policy statement, and
 - (b) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.

CERTIFICATION

I, the official named below, hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

OFFICIAL'S NAME

Jim Taylor

EXECUTED

EXECUTED IN THE COUNTY OF
Riverside

CONTRACTOR or GRANT RECIPIENT SIGNATURE

Assistant Superintendent

OFFICIAL I.D. NUMBER

H
B14

**CERTIFICATION REGARDING
DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION
LOWER TIER COVERED TRANSACTIONS**

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 34 CFR Part 85, Section 85.510, Participants' responsibilities. The regulations. The regulations were published as Part VII of the May 26, 1988 Federal Register (pages 19160-19211). Copies of the regulations may be obtained by contacting the person to which this proposal is submitted.

(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS ON REVERSE)

- (1) The perspective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Jim Taylor, Assistant Superintendent

Name and Title of Authorized Representative

8/3/93

Signature

Date



STATE OF CALIFORNIA
AUTHORIZED SIGNATORY

STATE SCHOOL BUILDING LEASE-PURCHASE PROGRAM (CHAPTER 22, PART 10, EDUCATION CODE)
SAB 508 (REV. 06/92)

DEPARTMENT OF GENERAL SERVICES
STATE ALLOCATION BOARD

SCHOOL DISTRICT (LEGAL NAME) Jurupa Unified School District	COUNTY Riverside	RESOLUTION NUMBER 94-09
APPLICATION NUMBER (OLA USE ONLY) 67090-00-000		

All documents must have original signatures.

WHEREAS, the above named school district or County Superintendent of Schools qualifying pursuant to Section 2553 of the Education Code, hereinafter referred to as the "District," is applying to the State Allocation Board for lease-purchase projects pursuant to Chapter 22, Part 10 of the Education Code, for needed school facilities, and for such purpose, is authorizing certain required actions in connection with said application(s);

NOW, THEREFORE, BE IT RESOLVED BY Jurupa Unified School District Governing Board
the Governing Body of said District, as follows: (Legal Name of Governing Body)

1. That Benita B. Roberts Superintendent
Rollin Edmunds Assistant Superintendent Business Services
(Name) (Official Position)

is hereby designated as District Representative of the District and is hereby authorized and directed to file, on behalf of the District, such applications with the State Allocation Board under Chapter 22, Part 10 of the Education Code, as the President/Chairperson and Secretary/Clerk of the Governing Body may certify as provided herein;

2. That to insure the authenticity of said application(s), the President/Chairperson and Secretary/Clerk of this Governing Body are hereby requested to review said application(s) to determine that (they) (it) properly set(s) forth the request of the Governing Body of the District and to affix their signatures thereto in approval of said application(s);

3. That said District Representative is authorized to furnish and certify to the State Allocation Board such information as may be required and is further authorized to act as liaison between the State Allocation Board and the school district in its capacity as agent of the State Allocation Board for the purposes of the project(s).

4. That Rollin Edmunds Assistant Superintendent Business Services
(Name) (Official Position)

is hereby designated as CEQA Officer of the District for the purpose of meeting the requirements of the California Environmental Quality Act as it may apply to any lease-purchase project of the District.

5. That Benita B. Roberts Superintendent
Rollin Edmunds Assistant Superintendent Business Services
(Name) (Official Position)

is hereby designated authorized signatory for contracts, agreements and change orders that have been approved by the Governing Body of the District.

6. That certified copies of this resolution be included with applications for apportionments submitted to the State Allocation Board.

I, Benita B. Roberts Secretary/Clerk of the Governing Board
School District, State of California, do hereby certify the foregoing to be a true and correct copy of a resolution adopted by the Governing Body of the aforesaid school district at a regular/special meeting held on the 7th day of September, 19 93, as the same appears on record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand this 7th day of September, 19 93

Signature _____
Benita B. Roberts

HOME-SCHOOL BUS RIDING ELIGIBILITY
APPROVED SAFETY EXCEPTIONS

<u>School</u>	<u>Location of Bus Stop</u>	<u>Distance From School</u>	<u>Safety Concerns</u>
Camino Real Elementary	Camino Real and Arrowhead Drive	.75 mi.	To avoid children crossing Camino Real.
Glen Avon Elementary	7701 Mission Blvd. (north) by Sunnyhill Drive	.79 mi.	To avoid children having to walk along the north side of Mission Blvd. with heavy traffic and no sidewalk.
Indian Hills Elementary	El Palomino Drive & Maria Drive El Palomino Drive & Campero Drive El Palomino Drive & Palencia Drive Mountain Shadow Drive & Winncliff Drive	.93 mi. .78 mi. .73 mi. .70 mi.	To avoid children walking along and crossing heavily traveled streets with fast traffic (Camino Real and Limonite Avenue).
Pedley Elementary	Pedley Road (west) & 56th Street Pedley Road (east) & 56th Street Pedley Road & 58th Street Pedley Road & 60th Street (near Limonite Avenue)	.65 mi. .70 mi. .90 mi. .77 mi.	To avoid children crossing Van Buren Blvd. and railroad tracks with heavy, fast moving traffic.

proposed revisions
9/7/93

J-1
PB1

HOME-SCHOOL BUS RIDING ELIGIBILITY
APPROVED SAFETY EXCEPTIONS

<u>School</u>	<u>Location of Bus Stop</u>	<u>Distance From School</u>	<u>Safety Concerns</u>
Pedley Elementary (continued)	Downey Street & 63rd Street	.75 mi.	
	64th Street & Corey Street	.72 mi.	
	Baker Street & Kennedy Street	.90 mi.	To avoid children walking along the shoulder and crossing Limonite Avenue with heavy, fast moving traffic.
	64th Street & Archer Street	.70 mi.	
	Kennedy Street & Archer Street	.83 mi.	
<hr/>			
Jurupa Valley	10943 Lansford Street	1.95 mi.	To avoid students crossing the intersections of Van Buren, Etiwanda and the freeway as well as walking along Etiwanda on the railroad tracks.
	Urbana Avenue & Iberia Avenue	1.85 mi.	

BUS STOP LOCATIONS

<u>School</u>	<u>Location of Bus Stop</u>	<u>Distance From School</u>	<u>Location Concerns</u>
Indian Hills Elementary	Skyview Road & Peralta Place	.95 mi.	Students in this area live more than a mile from school and are eligible for transportation. This is the only safe location in the area to locate a bus stop.
Troth Street Elementary	Limonite Avenue & Etiwanda Avenue (south)	.97 mi.	Students in these areas live more than a mile from school and qualify for transportation. Bus stops are located closer than one mile because of narrow streets, congestion, and difficulty of maneuvering a bus beyond these bus stop locations.
	Mann Avenue & Holmes Avenue	.88 mi.	
	Mann Avenue & Limonite Avenue	.93 mi.	
Jurupa Middle School	56th Street & Felspar Street	1.63 mi.	
	Beach Street & 55th Street	1.95 mi.	
	Steve Avenue & 53rd Street	1.96 mi.	
	Steve Avenue & Palomino Avenue	1.87 mi.	Students in these areas live more than a mile from school and are eligible for transportation. Bus stops are located closer than two miles for reasons of safety and practicality.
	Cedar Street & 52nd Street	1.38 mi.	
	Beach Street & 52nd Street	1.64 mi.	
	51st Street & Dunwood Street	1.11 mi.	
	Rutile Street & Birmingham Avenue	1.56 mi.	
	Rutile Street & Athens Street	1.75 mi.	

proposed revisions
9/7/93

J-1
ps3

BUS STOP LOCATIONS

<u>School</u>	<u>Location of Bus Stop</u>	<u>Distance From School</u>	<u>Location Concerns</u>
Mission Middle School	Old Plantation Mobile Home Park	1.48 mi.	Students in these areas all live more than a mile from school and are therefore eligible for transportation. Bus stops are located less than two miles away for reasons of safety, economy, logic, and attendance boundaries. Locating bus stops at distances of two miles would put some of them into Jurupa Middle School attendance areas. In some cases it would put them further than they need to be from habitable areas or would put them in unsafe areas.
	Wallace Street & Capary Road	1.23 mi.	
	Wallace Street & 34th Street	1.36 mi.	
	3112 Wallace Street	1.74 mi.	
	Wallace Street & Hall Avenue	1.65 mi.	
	37th Street & Daly Avenue	1.36 mi.	
	Riverview Drive & Emery Street	1.63 mi.	
	36th Street & Valley Way	1.68 mi.	
	Skylane Drive & 34th Street	1.97 mi.	
	Valley Way & Jurupa Road	1.91 mi.	
	30th Street & Taos Drive	1.01 mi.	
Rubidoux High	26th Street & Avalon Street	2.74 mi.	Students in these areas all live more than two miles from school and are therefore eligible for transportation. However, for reasons of safety, economy or logic, bus stops are located closer than three miles away from school.
	Hall Avenue & El Rio Avenue	2.83 mi.	
	Kern Drive & Riverview Drive	2.31 mi.	
	Linares Avenue & Camino Real	2.69 mi.	
	Lakeside Drive & El Palomino Drive	2.89 mi.	
	Karen Lane & Sandra Drive	2.59 mi.	
	Armstrong Road & Karen Lane	2.18 mi.	

J-1
B4

BUS STOP LOCATIONS

<u>School</u>	<u>Location of Bus Stop</u>	<u>Distance From School</u>	<u>Location Concerns</u>
Jurupa Valley High	Wineville Road & Puerta Place Mann Avenue & Holmes Avenue	2.54 mi. 2.00 mi.	Students living at this location qualify for transportation. The bus stop cannot be reasonably located any further away without placing it outside of the District, or in a sparsely inhabited area.

STUDENT RECORDS

Transfer of Cumulative Records Within the District

When a pupil transfers from one school to another within the District, his/her cumulative records shall be sent to the school to which she/he transfers upon request from the receiving school.

When elementary pupils are promoted to a middle school, their cumulative records folders shall be sent to the middle school which they are to attend.

When middle school pupils are promoted, their cumulative records shall be sent to the high school which they are to attend.

Transfer of Cumulative Records to Other Districts

Whenever a pupil transfers away from the Jurupa Unified School District, his/her cumulative record shall be kept on file until such time as the principal of the school is requested to send the cumulative record to another school or the Director of Business Services for storing and/or microfilming.

When a student has failed to reimburse the District for school property that has been lost or damaged, the principal/designee may withhold the cumulative records pursuant to Education Code Section 48904(b)(1). The following steps shall be taken:

1. The principal/designee shall inform the requesting school that the student has charges that are pending and request that the new school likewise agree to withhold the grades, diploma or transcript until such time as the District receives payment. EC Section 48904.3(a)
2. If the receiving district agrees to withhold the records from the parent/student, the cumulative record shall be sent.
3. If the receiving district does not agree to withhold the records, the principal/designee shall not forward them.

In the case where crime or vandalism is involved, the principal/designee shall inform the Assistant Superintendent Business Services of his/her decision.

4. Records of Special Education students shall not be withheld.

Complete Records Before Cumulative Record Leaves

Care must be taken to record complete pertinent information on the Permanent Record Card before a student cumulative record is destroyed within the District or sent out of the District.

Adopted 2/70

Revised 11/6/78

Revised/Readopted 6/25/90

**Jurupa Unified School District
Education Services**

**DAILY SCHOOL SCHEDULES
1993/94**

	Student Hours	Instructional Time
Preschool/Head Start^a Ina Arbuckle Mission Bell Pacific Avenue Rustic Lane Sunnyslope Van Buren West Riverside	8:30 a.m. - 11:30 a.m. 12:00 p.m. - 3:00 p.m. 9:00 a.m. - 12:00 p.m. 12:30 p.m. - 3:30 p.m. 8:30 a.m. - 11:30 a.m. 12:00 p.m. - 3:00 p.m. 12:10 p.m. - 3:10 p.m. 12:10 p.m. - 3:10 p.m. 12:15 p.m. - 3:15 p.m. 8:30 a.m. - 11:30 a.m. 12:00 p.m. - 3:00 p.m.	180 Minutes
Kindergarten Ina Arbuckle, Indian Hills, Pedley, Rustic Lane, Stone Avenue, Sunnyslope, Troth Street, Van Buren, West Riverside Camino Real, Glen Avon, Granite Hill, Mission Bell, Pacific Avenue Sky Country	8:30 a.m. - 11:50 a.m. 11:50 a.m. - 3:10 p.m. 9:00 a.m. - 12:20 p.m.	200 Minutes
Grades 1-6 Ina Arbuckle, Indian Hills, Pedley, Rustic Lane, Stone Avenue, Sunnyslope, Troth Street, Van Buren, West Riverside Camino Real, Glen Avon, Granite Hill, Mission Bell, Pacific Avenue, Sky Country	8:30 a.m. - 2:40 p.m. 9:00 a.m. - 3:10 p.m.	302 Minutes
Middle Schools Grades 7-8 Jurupa Middle School Mission Middle School	8:00 a.m. - 1:35 p.m.	300 Minutes
High Schools Grades 9-12 Jurupa Valley High School Rubidoux High School Nueva Vista Rio Vista	7:25 a.m. - 2:07 p.m. 7:25 a.m. - 10:25 a.m. 11:25 a.m. - 2:25 p.m. 7:25 a.m. - 10:15 a.m. 11:15 a.m. - 2:15 p.m.	360 Minutes 180 Minutes

- a Tentative Preschool/Head Start schedules, subject to change.
b Daily instructional time as listed does not include lunch, or recess.
Passing time between classes is included only at middle and senior high schools.
c Rio Vista classes are conducted in the County building on the Jurupa Middle School campus.

JURUPA UNIFIED SCHOOL DISTRICT

RESOLUTION #94/8
OF THE BOARD OF EDUCATION OF THE
JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZING THE ESTABLISHMENT OF A SPECIAL RESERVE FUND
TO PROVIDE FOR THE OPENING AND OPERATION OF MIRA LOMA MIDDLE SCHOOL

WHEREAS, Education Code Sections 42840 and 42841 provide for the establishment of a Special Reserve Fund, and the accumulation of funds for other than Capital Outlay purposes; and

WHEREAS, Education Code Section 42842 permits the expenditure of the money in the Special Reserve Fund for the general operating purposes of the District; and

WHEREAS, it is sound fiscal policy to plan for the additional costs associated with the opening of Mira Loma Middle School, particularly in a time of declining State funds;

BE IT THEREFORE RESOLVED, that the Jurupa Unified School District Board of Education hereby authorizes the establishment of a Special Reserve Fund to provide for the accumulation of funds necessary for the opening and operation of Mira Loma Middle School.

ADOPTED this 7th day of September, 1993
BOARD OF EDUCATION

David Barnes

Sam D. Knight, Sr., President

John J. Chavez

Mary L. Burns, Clerk

Sandra Ruane

JURUPA UNIFIED SCHOOL DISTRICT

RESOLUTION #94/10
ELECTRONIC FUND TRANSFER
HOLD HARMLESS AGREEMENT
OF THE BOARD OF EDUCATION OF THE
JURUPA UNIFIED SCHOOL DISTRICT
AND RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS

WHEREAS, the Board of Education of Jurupa Unified School District hereinafter referred to as DISTRICT, wishes to make available Electronic Fund Transfer (EFT) to its employees as a means of payment and;

WHEREAS, the Riverside County Superintendent of Schools, hereinafter referred to as SUPERINTENDENT, has the responsibility for providing a payroll processing system, as authorized in Education Code 42646 and as part of that system offers EFT services,

NOW, THEREFORE, the DISTRICT shall hold harmless and indemnify the SUPERINTENDENT and its officers and employees from any claim or demand associated with EFT services against the SUPERINTENDENT in its capacity as the processor of EFT payments for the DISTRICT.

This Agreement is effective September 7, 1993 and shall be renewed annually automatically unless notified by DISTRICT. Thirty (30) days prior written notice is required for discontinuance of the DISTRICT'S participation in the EFT process.

ADOPTED this 7th day of September, 1993
BOARD OF EDUCATION

RIVERSIDE COUNTY
SUPERINTENDENT OF SCHOOLS

Sam D. Knight, Sr., President

Deputy

Mary L. Burns, Clerk

DATE

David Barnes

John J. Chavez

Sandra Ruane

Jurupa Unified School District

Personnel Report #4

September 7, 1993

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Gloria Arredondo 31922 St. Pierre Ln. Lake Elsinore, CA 92530	Effective August 30, 1993 Multiple Subject Credential
Teacher	Mr. Thomas Buchanan 271 N. Cambridge Orange, CA 92666	Effective August 30, 1993 Multiple Subject Credential
Teacher	Ms. Tamara Jardine 7510 Orchard #19 Riverside, CA 92504	Effective August 30, 1993 Multiple Subject Credential
Teacher	Mr. Steven Sigloch 6309 Foster Drive Riverside, CA 92506	Effective August 30, 1993 Single Subject-Business Credential

Temporary Assignment

Resource Specialist	Mr. David Doubravsky 6566 Huntsman Riverside, CA 92509	Effective August 30, 1993 Multiple Subject Credential
Teacher	Ms. Rachelle Hampton 3680 Monroe #406 Riverside, CA 92504	Effective August 30, 1993 Single Subject-Math Credential
Teacher	Mr. Duan Kellum 1337 Frances Street Redlands, CA 92374	Effective August 30, 1993 Multiple Subject Credential
Teacher (LH/SDC)	Mr. Chris Lorenz 6768 Raven Circle Riverside, CA 92509	Effective August 30, 1993 Specialist Learning Handicapped Long Term Emergency Credential
Resource Specialist	Mr. Todd Moerer 13664 Red Mahogany Moreno Valley, CA 92553	Effective August 30, 1993 Single Subject-P.E. Credential
Teacher (LH/SDC)	Ms. Heidi Orr 28690 Broadstone Way Menifee, CA 92584	Effective August 30, 1993 Multiple Subject Credential
Resource Specialist	Ms. Rhonda Rice 5200 Chicago #T6 Riverside, CA 92507	Effective August 30, 1993 Multiple Subject Credential

Personnel Report #4

CERTIFICATED PERSONNEL (Continued)

Temporary/Intern Assignment

Teacher	Ms. Zoe Washburn 11852 Mt. Vernon #P615 Grand Terrace, CA 92324	Effective August 30, 1993 Multiple Subject-Intern Credential
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From Temporary to Regular Assignment

Teacher	Mr. Michael Free 823 Buttercup Hemet, CA 92545	Effective August 30, 1993 Single Subject-Agriculture Credential
Teacher	Mr. Scott McWilliams 3757 Beechwood Place Riverside, CA 92506	Effective August 30, 1993 Single Subject-Technology Education Credential
Teacher	Mr. John Parker 4096 Margie Way Riverside, CA 92509	Effective August 30, 1993 Multiple Subject Credential

Change of Assignment

From Teacher to Resource Teacher/ Teacher on Special Assignment	Mr. Tim Tanner	Effective August 30, 1993
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Change of Status

Teacher	Ms. Denyse Hart	From 50% to 60% Effective August 30, 1993
Teacher	Ms. Patti Miller	From 60% to 50% Effective August 30, 1993

Extra Compensation Assignment

Adult Education Summer Instruction; employment dependent upon enrollment; June 21, 1993 through August 27, 1993; not to exceed 39 hours total; appropriate hourly rate of pay.

Pat Thompson

Bilingual Education; to revise Title VII grant and pack office for relocation; July 26, 1993 through August 13, 1993; not to exceed 32 hours total; appropriate hourly rate of pay.

Sonia Porter

Home Teacher; 1993-94 school year; appropriate hourly rate of pay.

Gary Golden
Judy Smith

Tim Jones

John Radovich

CERTIFICATED PERSONNEL (Continued)

Extra Compensation Assignment

Hourly Assignment; to serve as Administrative Hearing Panel Members on an as needed basis between September 2, 1993 and June 30, 1994; not to exceed 120 hours each; \$24.70 per hour.

Melva Cooke
Bobbie Terrell

Don McCall

Gracene Moss

Instructional Services; Chapter I Portfolio Committee; August 18-19, 1993; not to exceed 12 hours each; appropriate hourly rate of pay.

Brian Delameter
Connie Lubak
Nancy Liverman
Carol Starks
Lisa Levine
Paula Ginter
Carole Zuloaga
Russell Orwig
Louise Gillette
Emma Garza

Julia Trunnell
Malcolm Butler
Anne Cox
Otis Allmon
Kathy Blakley
Bruce Hebert
Jennifer Lara
Mary Blevins
Julia Holt
Brenda Penny

Lisa Cook
Kim George
Kim Scott
Deana Morse
Trenae Vega
Kathy Gonzalez
Keri Lamar
Janet Muratet
Lynette Monaco

Instructional Services; to participate in RIMS Mathematics summer Institute; August 9-13, 1993; not to exceed 35 hours each; appropriate hourly rate of pay.

Sherron McMane
Sherry Zelenka

Gary Golden

Ken Sanford

Instructional Services; Chapter I Portfolio Pilot Committee; July 1, 1993 through June 30, 1994; not to exceed 120 hours total; appropriate hourly rate of pay.

Rebecca Kallinger

Instructional Services; to grade sixth grade proficiency tests; June 21-24, 1993; not to exceed 13 hours each; appropriate hourly rate of pay.

Danice Hord
Stephanie Dingman
Paula Del Turco
Tom Morrison
Julia Holt

Carol Starks
Linda Goedhart
Denyse Hart
Fran Rice
Delores Vasquez

Kathy Blakley
Mary Blevins
Dan Brennan
Glenn DeHart

Instructional Services; to grade proficiency tests and send letters to parents regarding grades; June 25, 1993 through July 26, 1993; not to exceed four (4) hours each; appropriate hourly rate of pay.

Ernest Wright

Cori Barber

Instructional Services; to provide evaluation services for portfolio committee staff development meetings; August 16-30, 1993; not to exceed 40 hours total; appropriate hourly rate of pay.

Gregg Nelsen

CERTIFICATED PERSONNEL (Continued)

Extra Compensation Assignment

Learning Center; to serve as a JTPA Teacher; August 2, 1993 through September 3, 1993; not to exceed 20 hours per week; appropriate hourly rate of pay.

John Radovich

Van Buren Elementary; restructuring; July 22, 1993 through August 10, 1993; not to exceed seven (7) days each; appropriate daily rate of pay.

Sandy Tucker
Irene Allen

Carol Sanders

Mike Wasinger

West Riverside Elementary; to inventory new materials in teacher resource room; August 1, 1993 through September 30, 1993; not to exceed 30 hours total; appropriate hourly rate of pay.

Patty Stark

West Riverside Elementary; curriculum design and bilingual program planning; August 1, 1993 through September 30, 1993; not to exceed 30 hours each; appropriate hourly rate of pay.

Janet Garcia-Hudson

Susan Rhine

Return from Leave of Absence/Change of Status

Teacher

Ms. Mary Blevins

From 100% to 40%
Effective August 30, 1993

Substitute Assignment

Teacher

Ms. Rebecca Holt
8025 Weirick Road
Corona, CA 91719

As needed
Emergency P-12 Credential

Teacher

Ms. Ruth Lash
21922 Vivienda Avenue
Grand Terrace, CA 92324

As needed
Librarianship Credential

Teacher

Mr. Ronald Southall
11966 Villa Hermosa Street
Moreno Valley, CA 92557

As needed
Emergency P-12 Credential

Leave of Absence

Teacher

Ms. Jamie Aballi
20097 Swallow Hill
Perris, CA 92370

Maternity Leave effective
August 18, 1993 through
October 1, 1993 with use
of sick leave benefits.

Teacher

Ms. Devi Curtis
1405 Fairhill Drive
Riverside, CA 92507

Maternity Leave effective
July 30, 1993 through September 29,
1993 with use of sick leave.

CERTIFICATED PERSONNEL (Continued)

Leave of Absence

Teacher	Ms. Kim Nelson 3779 Elmwood Court Riverside, CA 92506	Maternity Leave effective July 29, 1993 through September 23, 1993 with use of sick leave.
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Resignation

Teacher	Ms. Kathy Gentry 5970 El Palomino Riverside, CA 92509	Effective August 9, 1993
Teacher	Mr. Ty Stockham 5300 Canyon Crest #S Riverside, CA 92507	Effective August 23, 1993
Teacher	Ms. Dana West 3120 Wildwood Court Chino Hills, CA 91709	Effective August 6, 1993

CLASSIFIED PERSONNEL

Regular Assignment

Grounds Worker	Mr. Albert Arevalo 340 W. Easton Street Rialto, CA 92376	Effective August 11, 1993 Work Year A
Secretary-Elem. & NVHS Principal	Ms. Terri Erickson 568 Drake Drive Mira Loma, CA 91752	Effective August 23, 1993 Work Year C/VB
Elementary Media Center Clerk	Ms. Darlene Pierce 11501 Geyser Drive Mira Loma, CA 91752	Effective August 31, 1993 Work Year E1 Part-time
Dispatcher/Bus Driver Trainer	Ms. Robin Robison P.O. Box 55756 Riverside, CA 92517	Effective August 9, 1993 Work Year A
Elementary Media Center Clerk	Ms. Sasia Roper 15713 Van Nostrand St. Riverside, CA 92518	Effective August 31, 1993 Work Year E1 Part-time
Head Custodian-Elem. and NVHS	Mr. Thomas Paul Sandoval 5342 Paloma Road Riverside, CA 92509	Effective August 23, 1993 Work Year A

Promotion

From Elem. Media Center Clerk to Library Technician	Ms. Jeanette Bernd 4565 Glen Street Riverside, CA 92509	Effective August 23, 1993 Work Year D
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CLASSIFIED PERSONNEL (Continued)

Short-Term/Extra Work

Bilingual Education; to revise Title VII grant and pack office for relocation; July 26, 1993 through August 13, 1993; not to exceed 32 hours total; appropriate hourly rate of pay.

Secretary Rosi Partida

Instructional Services; translation of parent notification of rights; July 1-30, 1993; not to exceed 15 hours total; appropriate hourly rate of pay.

Bil. Language Tutor Estela Sanchez

Instructional Services; to assist with instructional media center equipment; August 24-30, 1993; not to exceed 24 hours total; appropriate hourly rate of pay.

Clerk-Typist Cheryl Schneider

Instructional Services; process preschool paperwork and recruitment materials; July 8-22, 1993; not to exceed 40 hours total; appropriate hourly rate of pay.

Instructional Aide Celia Diaz

Instructional Services; to revise Title VII grant and rearrange office; August 9-12, 1993; not to exceed 32 hours total; appropriate hourly rate of pay.

Secretary Rosi Partida

Granite Hill Elementary; set up classroom libraries; August 25-27, 1993; not to exceed 24 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Jeanne Sadler

Mission Bell Elementary; to set up library in new location; August 18-20, 1993; not to exceed 21 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Jeanette Bernd

Pedley Elementary; peak load assistance for inventory; August 16, 1993 through September 30, 1993; not to exceed 20 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Vivian Carrasco

Van Buren Elementary; to provide support for staff development inservices and start up of preschool program; July 19-26, 1993; not to exceed 27 hours each; appropriate hourly rate of pay.

Preschool Teacher I.V. Newton
Instructional Aide Mary Chavez

Van Buren Elementary; restructuring; July 16-23, 1993; not to exceed 12 hours each; appropriate hourly rate of pay.

Bil. Lang. Tutor Esther Ruvalcaba
Bil. Lang. Tutor Estela Sanchez

CLASSIFIED PERSONNEL (Continued)

Short-Term/Extra Work

West Riverside Elementary; to assist with registration and translate; August 1-31, 1993; not to exceed 24 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor Rita Gutierrez

Jurupa Middle School; prepare for opening of school; August 9-11, 1993; not to exceed 24 hours total; appropriate hourly rate of pay.

Secretary Pat Hernandez

Mission Middle School; peak load assistance for the office; August 18-30, 1993; not to exceed 16 hours total; appropriate hourly rate of pay.

Secretary Camelia Dieckmann

Rubidoux High School; to accomplish transcript requests; June 21, 1993 through August 30, 1993; not to exceed 10 days total; appropriate hourly rate of pay.

Secretary Maria Villa

Long-Term/Extra Work

West Riverside Elementary; to inventory, number and distribute instructional materials; August 1, 1993 through September 30, 1993; not to exceed 40 hours total; appropriate hourly rate of pay.

Clerk-Typist Cindy Viehmann

Return from Leave of Absence

Instructional Aide	Ms. Susanne Lyman 8631 Terrie Terrace Riverside, CA 92509	Effective August 31, 1993
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Substitute Assignment

Instructional Aide	Ms. Karen Armstrong 6655 Palm Avenue #6 Riverside, CA 92506	As needed
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Instructional Aide	Ms. Lori Curles 4843 Bay Meadow Drive Riverside, CA 92509	As needed
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Clerk-Typist	Ms. Cynthia Fiechter 5075 Rutile Street Riverside, CA 92509	As needed
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Instructional Aide	Ms. Janice Romero 9693 Webb Street Riverside, CA 92509	As needed
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CLASSIFIED PERSONNEL (Continued)Substitute AssignmentElementary Media
Center Clerk/Clerk-
TypistMs. Jennifer Todd
4747 Valley Forge Drive
Riverside, CA 92509

As needed

Leave of Absence

Preschool Teacher

Ms. Lynda Durand
8541 Kendor Drive
Buena Park, CA 90620Unpaid Special Leave
effective September 1, 1993
through September 22, 1993
without compensation, health
& welfare benefits, increment
advancement or the accrual of
seniority for layoff or reduction
in force purposes and Maternity
Leave effective September 22, 1993
through November 3, 1993 with use
of sick leave benefits.

Bil. Language Tutor

Ms. Nora Ortiz
15146 Calle Renfro
Moreno Valley, CA 92388Unpaid Special Leave
effective September 1, 1993
through September 1, 1994
without compensation, health
& welfare benefits, increment
advancement or the accrual
of seniority for layoff or
reduction in force purposes.Remove from 39-Month Reemployment List

Instructional Aide

Ms. Ada Ruth Hutch
5945 Paramount
Riverside, CA 92509

Effective August 2, 1993

Resignation

Bil. Lang. Tutor

Ms. Leticia Arciniega
4608 Granada Avenue
Riverside, CA 92504

Effective August 24, 1993

Instructional Aide

Ms. Willie Mae Barnes
2399 Mesquite Lane
Corona, CA 91720

Effective June 18, 1993

Benefits Technician

Ms. Margaret Doerr
5638 Helix Street
Riverside, CA 92509

Effective August 27, 1993

Secretary-High School
Assistant PrincipalMs. Mary Hannibal
450 Highlander
Riverside, CA 92507

Effective September 30, 1993

CLASSIFIED PERSONNEL (Continued)

Resignation

Clerk-Typist	Ms. Beverly Huber 4375 Agate Street Riverside, CA 92509	Effective August 19, 1993
Instructional Aide	Ms. Claudia McInroe 6893 Kern Drive Riverside, CA 92509	Effective June 30, 1993

I REGRET TO INFORM THE BOARD THAT ON JULY 15, 1993 MR. JULIUS SHOWERS, INSTRUCTIONAL AIDE AT WEST RIVERSIDE ELEMENTARY, PASSED AWAY.

MANAGEMENT PERSONNEL

Extra Compensation Assignment

Bilingual Education; to revise Title VII grant and pack office for relocation; July 26, 1993 through August 13, 1993; not to exceed 32 hours total; appropriate daily rate of pay.

Lupe Lopez

Instructional Services; to clean-up and complete inventory following a fire at Rustic Lane Elementary; July 26, 1993; not to exceed one (1) day total; appropriate daily rate of pay.

Walt Lancaster

Instructional Services; to act as administrator in charge at Jurupa Middle School; August 2-3, 1993; not to exceed two (1) days total; appropriate daily rate of pay.

John Wheeler

OTHER PERSONNEL

Regular Assignment

Activity Supervisor	Ms. Dana Bowes 9696 Garfield Riverside, CA 92503	Effective July 22, 1993 Work Year F Part-time
Activity Supervisor	Ms. Janice Romero 9693 Webb Street Riverside, CA 92509	Effective August 2, 1993 Work Year F Part-time

Short-Term Assignment

Education Support Services; to serve as a Translator; August 18, 1993 through June 30, 1994; not to exceed 15 hours each; \$10.00 per hour.

Translator	Teresa Beckman
Translator	Cynthia Durazo
Translator	Estela Sanchez

OTHER PERSONNEL (Continued)

Short-Term Assignment

Food Services; peak-load clerical assistance; August 10, 1993 through October 15, 1993; not to exceed 40 hours per week; \$8.23 per hour.

Peak Load Clerical Sandra De La Rosa

Instructional Services; to provide clerical support for head start/preschool recruitment and processing of paperwork; August 9-27, 1993; not to exceed 120 hours total; \$8.23 per hour.

Typing Aide Zelda Aguilar

Learning Center; to provide assistance as a JTPA Clerical Aide; July 12, 1993 through September 30, 1993; not to exceed 30 hours per week; \$8.43 per hour.

JTPA Clerical Aide Genevieve Pierce

Maintenance; to serve as a peak-load maintenance worker; August 12, 1993 through September 2, 1993; not to exceed 40 hours per week; \$10.766 per hour.

Peak Load Maintenance Jeremiah Patrick

Van Buren Elementary; peak load assistance for year round program; July 12-16, 1993; not to exceed 40 hours total; \$8.23 per hour.

Peak Load Clerk Donna Crispin


Mission Middle School; to attend an inservice for Activity Supervisors; August 31, 1993; not to exceed one (1) hour each; appropriate hourly rate of pay.

Activity Supervisor	Roderick Burton
Activity Supervisor	Barbara Chenier
Activity Supervisor	Josie Espinosa
Activity Supervisor	Lupe Guzman

Resignation

Activity Supervisor	Ms. Dana Bowes 9696 Garfield Riverside, CA 92503	Effective August 6, 1993
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The above actions are recommended for approval:


Kent Campbell, Assistant Superintendent-Personnel Services

CERTIFICATED PERSONNEL

Additional Subject Authorizations

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44256 (additional coursework in subject matter): Michelle Crockett - Math; Sherron McMane - Science; Rudy Monge - Social Science; Tina Mihin - Science; Jim Owen - Science.

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44263 (additional coursework in subject matter): Chuck Armenta - P.E.; Lois Clark - English; John Durham - Computers; Michael Free - Industrial Arts; Susan Gaustad - Business/Social Science; Doug Griffin - Franch; Charles Guzman - Geology/Physical Science; Jose Guillen - ESL Math; Sharilyn Halsey - English; Nate Hass - P.E.; John Hill - World History/Geography/Cultures, Intro Law (Social Science); Charles Meyerett - World History/Geography/Cultures (Social Science); Clarita Montalban - Spanish, Math; Tom Morrison - Social Studies; Cindee Rummier - P.E.; Ric Slagle - Math; Richard Slivka - Social Science; Terri Stevens - Math; Karen Stokoe - English; Roxane Winemiller - Science; Linda Yriarte - Spanish.

Partial Assignment Authorizations

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.2 (additional coursework in subject matter): Darrel Walker - Social Studies.

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(b): Susan Gaustad - Basketball; Tim Jones - Tennis; Al Martinez - Softball.

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(c): Charles Gray - Color Guard; Will Murray - Driver Education; Lisa Obershaw - Associated Student Body; Julie Parker - Yearbook; Patricia Prosser - Student Store; Vince Rosse - Yearbook; Doug Stevens - Projects/Shop; Aaron Works - Color Guard; Annmarie Weaver - Associated Student Body/Pep Squad.

To teach subject(s) not listed on base credential under authorization of Education Code Section 44865: Stan Rowland - Alternative Class.

Emergency Authorizations

To teach subjects specified below because of an insufficient number of qualified and acceptable candidates under authorization of Education Code Section 44300: Chris Lorenz - Special Education; Cynthia Evans - Special Education; Beth Ochs - Special Education; Anne Riddle - Special Education; Vera Smith - Special Education; Todd Moerer - Resource Specialist; Kim Parker - Special Education; Kathy Sakaki - Special Education; David Doubravsky - Special Education; Katie Hendrick - Special Education; Rhonda Rice - Special Education.

Extra Compensation Assignment

Bilingual Education; to attend sheltered content workshops; August 23-27, 1993; not to exceed 175 hours total; appropriate hourly rate of pay.

Teresa Mendoza
Toni Gill

Rob Liddle

Dennis Payne

CERTIFICATED PERSONNEL (Continued)Extra Compensation Assignment (Continued)

Learning Center; to serve as an Elementary Independent Study Teacher; August 30, 1993 through June 30, 1994; not to exceed five (5) hours per week; appropriate hourly rate of pay.

Jim Owen

Sunnyslope Elementary; to participate in staff development activities; August 23, 1993 through September 1, 1993; not to exceed 20 hours each; appropriate hourly rate of pay.

Louise Gillette
Janet Muratet

Russ Orwig

Joanne Viafora

Mission Middle School; to attend summer math institute; August 9-13, 1993; not to exceed six (6) hours per day; appropriate hourly rate of pay.

Chris Metzger
Victoria Martinez

Terri Stevens
Peggy Steele

Michele Crockett

Jurupa Valley High School Athletics; 1993-94 school year; appropriate seasonal rate.

Tim Titus	Head Football Coach
John Martin	Head Football Coach
Chuck Armenta	Assistant Football Coach
Bob Green	Assistant Football Coach
Steve Sigloch	Assistant Football Coach
Geoff Holt	Assistant Football Coach
Kevin Haugh	Assistant Football Coach
Hugo Nevarez	Assistant Football Coach
Ric Slagle	Assistant Football Coach
Kelly Dodd	Assistant Football Coach
Roy Wilson	Assistant Football Coach
Jimmy Rodriguez	Head Cross Country Coach
Keith King	Head Girls Tennis Coach
Stephanie Timar	Head Volleyball Coach
Rhonda Rice	Assistant Volleyball Coach
Nate Hass	Head Water Polo Coach
Will Murray	Assistant Water Polo Coach

Substitute Assignment

Teacher	Mr. Hassan Dhouti 3011 Carl Street Riverside, CA 92507	As needed Emergency P-12 Credential
Teacher	Ms. Denise Halleck 11641 Potrero Drive Mira Loma, CA 91752	As needed Multiple Subject Credential
Teacher	Mr. Gilbert Herrera 2803 Second Street Norco, CA 91760	As needed Emergency P-12 Credential

CERTIFICATED PERSONNEL (Continued)Substitute Assignment (Continued)

Teacher	Ms. Rose Keough 7525 Potomac Riverside, CA 92509	As needed Emergency P-12 Credential
Teacher	Ms. Paula Summers 11663 Sienna Drive Alta Loma, CA 91701	As needed Specialist Instruction Credential
Teacher	Mr. Andrew Hines 3943 10th Street #6 Riverside, CA 92501	As needed Emergency P-12 Credential
Teacher	Ms. Kathleen McCluskey 30651 Jojoba Lakeview, CA 92567	As needed Emergency P-12 Credential
Teacher	Ms. Olga Peralez 6275 Arch Way Riverside, CA 92506	As needed Emergency P-12 Credential
Teacher	Mr. Michael Ridge 14726 B Moon Crest Lane Chino Hills, CA 91709	As needed Emergency P-12 Credential
Teacher	Ms. Jeryl Smith 7906 Wendover Drive Riverside, CA 92509	As needed Emergency P-12 Credential
Teacher	Mr. Edward Van Lierop 4200 Wakebridge Riverside, CA 92505	As needed Single Subject-P.E. Credential
Teacher	Ms. Rochelle VanDenburgh 2442 Iowa Avenue #C4 Riverside, CA 92507	As needed Emergency P-12 Credential

Leave of Absence

Teacher	Ms. Stephanie Cunningham 4620 La Paz Lane Riverside, CA 92501	Correction of Maternity Leave dates to August 30, 1993 through October 8, 1993 with use of sick leave benefits.
Teacher	Ms. Sue Tsyuki 139A Alta Street Arcadia, CA 91006	Correction of Maternity Leave dates to August 30, 1993 through September 22, 1993 with use of sick leave benefits.

CLASSIFIED PERSONNELRegular Assignment

Bus Driver	Ms. Janet Burton 9131 Bellegrave Avenue Riverside, CA 92509	Effective September 1, 1993 Work Year F Part-time
Bus Driver	Ms. Karla Gandy 700 E. Washington #202 Colton, CA 92324	Effective September 1, 1993 Work Year F Part-time
Elementary Media Center Clerk	Ms. Jennifer Todd 4747 Valley Forge Drive Riverside, CA 92509	Effective August 24, 1993 Work Year E1-VB Part-time

Short-Term/Extra Work

Instructional Services; peak load assistance to process recruitment materials and start-up of expansion on the program; August 1, 1993 through December 31, 1993; not to exceed 80 hours total; appropriate hourly rate of pay.

Admin. Secretary Teresa Moreno

Mission Bell Elementary; to assist with registration and preparation for opening of school; August 26-30, 1993; not to exceed 24 hours total; appropriate hourly rate of pay.

Clerk-Typist Andrea Babbe

Sunnyslope Elementary; prepare library for students and prepare newly adopted science editions; August 23, 1993 through September 1, 1993; not to exceed 48 hours each; appropriate hourly rate of pay.

Clerk-Typist Kathie Resendez
Elem. Media Ctr. Clk. Sasia Roper

Troth Street Elementary; to serve as a translator during registration; August 25-26, 1993; not to exceed 10 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clk. Genevieve Sanchez

Troth Street Elementary; to process registrations; August 24-26, 1993; not to exceed 24 hours total; appropriate hourly rate of pay.

Clerk-Typist Roberta Webb

Van Buren Elementary; transition time; August 23-27, 1993; not to exceed 40 hours total; appropriate hourly rate of pay.

Clerk-Typist Cindy Fiechter

Jurupa Valley High; extra help for the start of school; August 30, 1993; not to exceed seven (7) hours total; appropriate hourly rate of pay.

Cafeteria Assist III JoAnn Brokar

CLASSIFIED PERSONNELLong-Term/Extra Work

Bilingual Education; to attend sheltered content workshops; August 23-27, 1993; not to exceed 35 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor Anita Martinez

Bilingual Education; to do translations for bilingual program; August 1, 1993 through August 1, 1994; not to exceed 100 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor Estela Sanchez

Bilingual Education; peak period of testing for state-mandated language assessment of students; August 20, 1993 through September 10, 1993; not to exceed 370 hours total; appropriate hourly rate of pay.

Bil. Lang. Tutor	Chris Palafox
Bil. Lang. Tutor	Olga Arreguin
Bil. Lang. Tutor	Gloria Morales
Bil. Lang. Tutor	Maria Fullerton
Bil. Lang. Tutor	Estela Sanchez
Bil. Lang. Tutor	Esther Ruvalcaba

Granite Hill Elementary; to set up classroom libraries; August 25-27, 1993; not to exceed 24 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Jeanne Sadler

Substitute Assignment

Bil. Language Tutor	Ms. Cindy Fiechter 5075 Rutile Street Riverside, CA 92509	As needed
Bil. Language Tutor	Ms. Rosario Gomez 6220 El Palomino Dr. Riverside, CA 92509	As needed
Cafeteria Assistant I	Ms. Velia Mendez 5873 Rebecca Street Riverside, CA 92509	As needed
Cafeteria Assistant I	Ms. Lori Moltz 5616 Ptolemy Way Mira Loma, CA 91752	As needed
Clerk-Typist	Ms. Gail O'Donnell 7462 Hanover Riverside, CA 92509	As needed
Account Clerk	Ms. Jan Pfaff 7135 Peralta Place Riverside, CA 92509	As needed

CLASSIFIED PERSONNEL

Substitute Assignment

Bus Driver	Ms. Nicole Sierra 4035 Kenneth Street Riverside, CA 92509	As needed
Clerk-Typist	Ms. Rhonda Towler 5090 Steve Street Riverside, CA 92509	As needed
Cafeteria Assistant I	Ms. Teri Wright 9376 56th Street Riverside, CA 92509	As needed

Leave of Absence

Instructional Aide	Ms. Heidi Aguilar 5956 Avenue Juan Bautista Riverside, CA 92509	Unpaid Special Leave effective September 27, 1993 through June 17, 1994 without compensation, health and welfare benefits, incre- ment advancement or the accrual of seniority for layoff or reduction in force purposes.
Clerk-Typist	Ms. Brenda DePoorter 4342 Riverbend Lane Riverside, CA 92509	Unpaid Special Leave effective September 1, 1993 through June 17, 1994 without compensation, health and welfare benefits, incre- ment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Kathleen Ramey 112852 58th Street Mira Loma, CA 91752	Unpaid Special Leave effective August 31, 1993 through December 31, 1993 without compensation, health and welfare benefits, incre- ment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Dorothy White 6091 Mission Blvd. Riverside, CA 92509	Unpaid Special Leave effective September 7, 1993 through June 16, 1994 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

CLASSIFIED PERSONNEL

Resignation

Cafeteria Assistant II	Ms. Tami Sloan 6213 Avenue Juan Diaz Riverside, CA 92509	Effective June 30, 1993
Cafeteria Assistant I	Ms. Christine Springsteen 5973 Snowgrass Trail Riverside, CA 92509	Effective August 30, 1993
Cafeteria Assistant II	Ms. Viola Williams 9319 Stirrup Street Riverside, CA 92509	Effective August 20, 1993

MANAGEMENT PERSONNEL

Extra Compensation Assignment

Instructional Services; peak load assistance to process recruitment materials and start-up of expansion on the program; August 1, 1993 through December 31, 1993; not to exceed 80 hours total; appropriate hourly rate of pay.

Program Assistant Marsha Willis

OTHER PERSONNEL

Regular Assignment

Activity Supervisor	Ms. Lori Curles 4843 Bay Meadow Riverside, CA 92509	Effective August 16, 1993 Work Year F Part-time
Activity Supervisor	Ms. Kristy Parker 6031 Dodd Street Mira Loma, CA 91752	As needed

Short-Term Assignment

Education Services; to serve as a peak-load clerical aide; August 30, 1993 through September 15, 1993; not to exceed 80 hours total; \$8.23 per hour.

Peak Load Clerical Carolyn Teagarden

Education Support Services; to serve as a translator during IEP meetings; August 18, 1993 through June 30, 1994; not to exceed 150 hours each; \$10.00 per hour.

Translator	Teresa Beckman
Translator	Cynthia Durazo
Translator	Estela Sanchez

Instructional Services; to serve as a work experience student at the Instructional Media Center; August 3-31, 1993; not to exceed 73½ hours total; \$4.25 per hour.

Work Experience Jennifer Strona

OTHER PERSONNELShort-Term Assignment

Instructional Services; for headstart/preschool recruitment and processing of paperwork; August 30, 1993 through September 17, 1993; not to exceed 120 hours total; \$8.23 per hour.

Typing Aide Zelda Aguilar

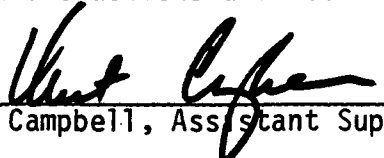
Camino Real Elementary; to attend school-wide inservice and provide child care for parent meetings; September 1, 1993 through June 30, 1994; not to exceed 120 hours total; appropriate hourly rate of pay.

Activity Supervisor	Doreen Hoffman
Activity Supervisor	Linda Gonzales
Activity Supervisor	Linda Yannacone
Activity Supervisor	Robin Anderko
Activity Supervisor	Jodee Irwin
Activity Supervisor	Carole Junus

Substitute Assignment

Activity Supervisor	Ms. Alpha Bordon 5280 Serendipity Road Riverside, CA 92509	As needed
Activity Supervisor	Ms. Cynthia Cleveland 3395 Chardoney Way Mira Loma, CA 91752	As needed
Activity Supervisor	Ms. Reveca Gomez 5663 34th Street Riverside, CA 92509	As needed
Activity Supervisor	Ms. Jo Dee Irwin 7692 Longs Peak Drive Riverside, CA 92509	As needed

The above actions are recommended for approval:


 Kent Campbell, Assistant Superintendent-Personnel Services

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
 RUN DATE: 08/20/93
 PAGE: 1

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/15/93 - 08/16/93
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P76001	100	178 00	FACILITIES	ARROW AIR CONDITIONING	EC-REPLACE A/C UNIT	5,572.00
P76051	100	178 00	PLANT OPERATIONS	BURNS INTERNATIONAL SECURIT	RHS-SECURITY SERVICE	480.19
P76054	100	196 00	STUDENT ACTIVITIES	KNORR POOL SYSTEMS INC	RHS-INSTRUCTIONAL MATERIALS	463.75
P76056	100	178 00	DISTRICT ADMINISTRATION	COIT DRAPERY & CARPET CLEAN	WR-CLEAN FLAMEPROOF DRAPES	304.00
P76062	100	178 00	PLANT OPERATIONS	PIONEER CHEMICAL COMPANY	MAINT-EQUIPMENT REPAIRS	218.14
P76131	100	178 00	FACILITIES	PARKVIEW NURSERY	MAINT-TREES	409.45
P76132	100	178 00	PLANT OPERATIONS	BALL INDUSTRIES	MAINT-OPEN PO-SUPPLIES	500.00
P76133	100	178 00	SCHOOL ADMINISTRATION	UNIVERSITY COPY SYSTEMS, IN	MAINT-SC-COPIER REPAIR	1,039.27
P76137	100	178 00	SCHOOL ADMINISTRATION	HYTEC	MAINT-SC-COPIER REPAIR	534.00
P76138	100	178 00	DISTRICT ADMINISTRATION	XEROX CORP - SUPPLIES ORDER	EC-OFFICE SUPPLIES	1,162.62
P76139	100	178 00	WAREHOUSE OPERATIONS	INLAND EMPIRE EQUIPMENT	WHSE-MAINTENANCE SERVICE	604.07
P76140	100	178 00	DISTRICT ADMINISTRATION	INLAND EMPIRE EQUIPMENT	WHSE-EQUIPMENT REPAIR	245.45
P76141	100	178 00	SELF-CONTAINED CLASSROOM	ANAHEIM BAND INSTRUMENTS IN	WAREHOUSE-INSTRUMENT REPAIRS	873.92
P76142	100	196 00	SCHOOL ADMINISTRATION	BAYLESS STATIONERS	RHS-LABEL MAKER	264.96
P76248	100	178 00	DISTRICT ADMINISTRATION	NATIONWIDE PAPERS	PRINT SHOP-SUPPLIES	5,786.85
P76269	100	188 00	SCHOOL ADMINISTRATION	STAPLES	SC-COMPUTER DESK	215.46
P76270	100	000 00	SELF-CONTAINED CLASSROOM	HOOVER'S BROTHERS, INC.	SC-CART	314.63
P76273	100	000 00	SELF-CONTAINED CLASSROOM	DIANES CUSTOM TROPHIES & AW	SS-INSTRUCTIONAL MATERIALS	775.80
P76277	100	178 00	FACILITIES	AUDIO GRAPHIC SYSTEMS INC	JMS-OVERHEAD PROJECTOR	278.00
P76278	100	190 00	SCHOOL ADMINISTRATION	GORDON'S INC.	JMS-OPEN PO-OFFICE SUPPLIES	400.00
P76279	100	178 00	DISTRICT ADMINISTRATION	EDMUNDS, ROLLIN	EC-MONTHLY MILEAGE STIPEND	3,600.00
P76281	100	178 00	DISTRICT ADMINISTRATION	CAMPBELL, KENT	EC-MONTHLY MILEAGE STIPEND	3,600.00
P76282	100	178 00	FACILITIES	VIRCO MANUFACTURING COMPANY	JMS-CLASSROOM FURNITURE	4,167.06
P76283	100	178 00	INSTRUCTIONAL ADMINISTRATION	TAYLOR, JIM	EC-MONTHLY MILEAGE STIPEND	3,600.00

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DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/15/93 - 08/18/93
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P76284	100	178 00	PLANT OPERATIONS	BABCOCK & SONS, INC. (EDWA	MAINT-TESTING SERVICE		3,000.00
P76285	100	178 00	FACILITIES	NYSTROM	JMS-CLASSROOM FURNITURE		584.01
P76286	100	178 00	DISTRICT ADMINISTRATION	COMMUNICATION TECHNIQUES	MAINTENANCE-DISTRICTWIDE-MOBIL RADIO		1,500.00
P76287	100	178 00	FACILITIES	TRI-BEST CHALKBOARD COMPANY	JMS-MARKER BOARDS		414.03
P76289	100	178 00	PLANT OPERATIONS	PROTECTION SERVICES, INC.	MAINT-OPEN PO-DIST SECURITY SYS REPA		3,000.00
P76290	100	178 00	FACILITIES	CULVER-NEULIN INC	JMS-STORAGE/FILE CABINETS		898.20
P76291	100	178 00	PLANT OPERATIONS	C.R. JAESCHKE, INC.	MAINT-REPLACE HUSTLER BAC-VAC		2,340.00
P76296	100	197 00	VOC ED-AGRICULTURE	WESTSTEYN, BERT	JVHS-INSTRUCTIONAL MATERIALS		240.00
P76297	100	197 00	VOC ED-AGRICULTURE	MIDWAY FEEDS & SUPPLIES	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS		499.59
P76298	100	178 00	SELF-CONTAINED CLASSROOM	REDLANDS SEWING MACHINE CEN	MAINT-OPEN PO-SEWING MACHINE REPAIRS		1,000.00
P76299	100	197 00	FINE ARTS - ART	J.W. PEPPER OF LOS ANGELES	JVHS-OPEN PO-INSTRUCTIONAL MATERIALS		1,200.00
P76301	100	197 00	PHYSICAL EDUCATION	KORNEY BOARD AIDS	JVHS-INSTRUCTIONAL MATERIALS		311.34
P76303	100	197 00	FINE ARTS - ART	INTERSTATE MUSIC SUPPLY	JVHS-MUSICAL EQUIPMENT		505.27
P76305	100	197 00	PHYSICAL EDUCATION	BSN CORPORATION	JVHS-INSTRUCTIONAL MATERIALS		240.21
P76306	100	178 00	PLANT OPERATIONS	NATIONAL UNIFORM SERVICE	DISTRICTWIDE-TOWELS/MOPS/MATS RENTAL		3,500.00
P76307	100	178 00	SELF-CONTAINED CLASSROOM	T.A. GROSS SYSTEMS SPECIALI	MAINT-OPEN PO-TYPEWRITER/COMPUTER RE		9,000.00
P76309	100	178 00	PLANT OPERATIONS	PIONEER CHEMICAL COMPANY	MAINT-OPEN PO-VACUUM CLEANER PARTS		1,000.00
P76310	100	178 00	PLANT OPERATIONS	OASIS IRRIGATION & LANDSCAP	MAINT-OPEN PO-SUPPLIES		2,000.00
P76311	100	178 00	PLANT OPERATIONS	WESTERN EXTERMINATOR COMPAN	MAINT-OPEN PO-GROUNDS SUPPLIES		1,000.00
P76312	100	178 00	PLANT OPERATIONS	WESTERN EXTERMINATOR COMPAN	MAINT-OPEN PO-PEST CONTROL SERVICE		7,908.00
P76334	100	178 00	PLANT OPERATIONS	DE ANZA HARDWARE BUILDING S	MAINT-OPEN PO-GROUNDS SUPPLIES		1,000.00
P76335	100	178 00	PLANT OPERATIONS	EMPIRE MOWERS	MAINT-OPEN PO-GROUNDS SUPPLIES		1,000.00
P76336	100	178 00	PLANT OPERATIONS	HOME DEPOT-ACCNT #7901435-9	MAINT-OPEN PO-SUPPLIES		1,000.00
P76337	100	178 00	PLANT OPERATIONS	COUNTY OF RIVERSIDE WASTE M	MAINT-OPEN PO-WASTE DISPOSAL		300.00

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P76338	100	178 00	PLANT OPERATIONS	C.R. JAESCHKE, INC.	MAINT-OPEN PO-GROUNDS SUPPLIES		2,000.00
P76341	100	196 00	SOCIAL SCIENCE	AUDIO GRAPHIC SYSTEMS INC	RHS-2 OVERHEAD PROJECTORS		257.52
P76346	100	178 00	DISTRICT ADMINISTRATION	MULTIGRAPHICS(DIV OF AM INT	PRINT SHOP-SUPPLIES		2,235.49
P76347	100	178 00	DISTRICT ADMINISTRATION	DOMESTIC LINEN SUPPLY CO	PRINT SHOP-OPEN PO-LINEN SERVICE		1,400.00
P76349	100	196 00	SCHOOL ADMINISTRATION	RAYNE WATER SYSTEMS	RHS-OPEN PO-OFFICE SUPPLIES		500.00
P76351	100	196 00	OPERATIONS-OTHER FACILITY	YOSEMITE WATERS	IS-WATER S-WING		450.00
P76355	100	178 00	INSTRUCTIONAL ADMINISTRATION	CTB/MACMILLAN/MCGRAW HILL	EC-TESTS		819.12
P76357	100	178 00	DISTRICT ADMINISTRATION	PITNEY BOWES	EC-POSTAGE METER RENTAL		610.00
P76359	100	178 00	HEALTH	HEALTH ENTERPRISES	EC-SUPPLIES		311.13
P76360	100	178 00	HEALTH	AUDIOMETRICS	EC-OPEN PO-CALIBRATION OF AUDIOMETER		1,700.00
P76361	100	178 00	DISTRICT ADMINISTRATION	NATIONAL HEALTH SUPPLY	EC-SUPPLIES		345.00
P76362	100	178 00	HEALTH	STATER BROTHERS	EC-OPEN PO-SUPPLIES		500.00
P76363	100	178 00	DISTRICT ADMINISTRATION	SPARKLETTS DRINKING WATER C	EC-OPEN PO-BOTTLE WATER		400.00
P76364	100	178 00	DISTRICT ADMINISTRATION	JURUPA CHAMBER OF COMMERCE	EC-MEMBERSHIP		225.00
P76365	100	178 00	INSTRUCTIONAL ADMINISTRATION	CTB/MACMILLAN/MCGRAW HILL	EC-TESTS		1,812.36
P76366	100	178 00	FACILITIES	ACTION RENTALS	MAINT-EQUIPMENT RENTAL		390.90
P76367	100	178 00	NON SPECIFIC	KLEEN-LINE (WAXIE) #334773	WHSE-STOCK		3,483.23
P76369	100	178 00	DISTRICT ADMINISTRATION	PRESS ENTERPRISE COMPANY	EC-ADVERTISING		12,050.00
P76372	100	178 00	NON SPECIFIC	NATIONAL SANITARY SUPPLY CO	WHSE-STOCK		1,688.01
P76373	100	178 00	NON SPECIFIC	HILLYARD FLOOR CARE	WHSE-STOCK		206.02
P76374	100	178 00	NON SPECIFIC	AMERICAN CHEMICAL & SANITAR	WHSE-STOCK		2,800.21
P76375	100	178 00	NON SPECIFIC	PIONEER CHEMICAL COMPANY	WHSE-STOCK		1,491.22
P76377	100	178 00	NON SPECIFIC	STATER BROTHERS	WHSE-STOCK		235.97
P76378	100	178 00	FACILITIES	SHAMROCK EQUIPMENT CO.	JVHS-CLASSROOM FURNITURE		6,041.68

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RIVERSIDE REGIONAL EDUCATION DATA CENTER
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P76379	100	178 00	FACILITIES	CULVER-NEWLIN INC	JVHS-CLASSROOM FURNITURE		3,224.88
P76380	100	178 00	FACILITIES	VIRCO MANUFACTURING COMPANY	JVHS-CLASSROOM FURNITURE		213.79
P76381	100	178 00	FACILITIES	MA COM CO	JVHS-WALKIE-TALKIE		818.30
P76383	100	178 00	DISTRICT ADMINISTRATION	SUN NEWSPAPER, THE	EC-ADVERTISEMENTS		350.00
P76385	100	178 00	SELF-CONTAINED CLASSROOM	T.A. GROSS SYSTEMS SPECIALI	MAINT-TYPEWRITER SERVICE		1,050.56
P76387	100	178 00	DISTRICT ADMINISTRATION	KLEEN-LINE (WAXIE) #334773	EC-SAFETY SUPPLIES		551.34
P76390	100	178 00	DISTRICT ADMINISTRATION	GLOBAL COMPUTER SUPPLIES	EC-OFFICE SUPPLIES		248.11
P76393	100	178 00	DISTRICT ADMINISTRATION	BURTRONICS (MARTIN BUS. MAC	EC-SUPPLIES		360.96
P76395	100	178 00	INSTRUCTIONAL ADMINISTRATION	PSYCHOLOGICAL CORPORATION,	EC-TESTS		890.19
P76398	100	178 00	SCHOOL ADMINISTRATION	T.A. GROSS SYSTEMS SPECIALI	EC-COMPUTER WORK		538.75
P76402	100	196 00	PHYSICAL EDUCATION	PROMAXIMA, INC.	RHS-ATHLETIC EQUIPMENT		484.88
P76403	100	178 00	DISTRICT ADMINISTRATION	MULTIGRAPHICS(DIV OF AM INT	PRINT SHOP-MAINTENANCE AGREEMENT		7,522.00
P76419	100	197 00	GENERAL EDUCATION - SECONDARY	GRANT ENTERPRISES	JVHS-FILE CABINET		231.66
P76424	100	178 00	DISTRICT ADMINISTRATION	TRICO DISPOSAL	MAINT-DUMPSTER		314.00
P76431	100	178 00	PLANT OPERATIONS	E.R. BLOCK PLUMBING CO.	MAINT-TS-REPAIR BACKFLOW		1,578.25
P76433	100	178 00	NON SPECIFIC	SCHOOL HEALTH SUPPLY CO	WHSE-STOCK		456.21
P76434	100	178 00	NON SPECIFIC	BURTRONICS (MARTIN BUS. MAC	WHSE-STOCK		6,275.58
P76436	100	178 00	SELF-CONTAINED CLASSROOM	BELO, BRUCE M.	MMS-MUSICAL INSTRUMENT REPAIRS		1,360.00
P76444	100	197 00	GENERAL EDUCATION - SECONDARY	HOOVER'S BROTHERS, INC.	JVHS-OVERHEAD PROJECTOR		258.44
P76447	100	178 00	DISTRICT ADMINISTRATION	CALOLYMPIC SAFETY	EC-SAFETY SUPPLIES		213.35
P76468	100	178 00	SCHOOL ADMINISTRATION	UNIVERSITY COPY SYSTEMS, IN	IS-COPIER REPAIRS		289.81
P76477	100	178 00	FINE ARTS-MUSIC	APPLE COMPUTER-SUPPORT CENT	EC-COMPUTER EQUIPMENT		2,700.54
P76491	100	178 00	SELF-CONTAINED CLASSROOM	ANAHEIM BAND INSTRUMENTS IN	WHSE-MUSICAL INSTRUMENT REPAIRS		884.90
P76492	100	178 00	DISTRICT ADMINISTRATION	BAYLESS STATIONERS	EC-DISTRICT-WIDE-FOOT RESTS		693.91

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P76494	100	178 00	OPERATIONS-OTHER FACILITY	COASTEL		EC-TELEPHONE EQUIPMENT	1,050.56
P76496	100	178 00	GUIDANCE & COUNSELING	PSYCHOLOGICAL CORPORATION,		EC-OFFICE SUPPLIES	1,106.85
P76504	100	197 00	GENERAL EDUCATION - SECONDARY	EDUCATIONAL SYSTEMS INTERNA		JVHS-INSTRUCTIONAL MATERIALS	1,583.87
P76506	100	196 00	GUIDANCE & COUNSELING	ARLINGTON PHOTOTORIUM		RHS-OFFICE SUPPLIES	206.78
P76507	100	178 00	INSTRUCTIONAL ADMINISTRATION	HENDRICK, BILL		EC-MONTHLY MILEAGE STIPEND	1,500.00
P76512	100	196 00	INDEPENDENT STUDY	BAYLESS STATIONERS		IS-OPEN PO-INSTRUCTIONAL MATERIALS	250.00
P76514	100	178 00	GUIDANCE & COUNSELING	WESTERN PSYCHOLOGICAL SERVI		EC-INSTRUCTIONAL MATERIALS	458.78
P76515	100	178 00	DISTRICT ADMINISTRATION	GOLDEN RULE BINDERY		EC-OFFICE SUPPLIES	204.00
P76516	100	178 00	GUIDANCE & COUNSELING	SLOSSON EDUCATIONAL PUB.		EC-OFFICE SUPPLIES	691.78
P76517	100	178 00	DISTRICT ADMINISTRATION	VIRCO MANUFACTURING COMPANY		SA-STORAGE EQUIPMENT	215.50
P76519	100	178 00	NON SPECIFIC	ZANER-BLOSER INC		WHSE-STOCK	1,413.31
P76520	100	178 00	DISTRICT ADMINISTRATION	CULVER-NEWLIN INC		EC-SECRETARIAL CHAIRS	997.23
P76521	100	178 00	DISTRICT ADMINISTRATION	SHAMROCK EQUIPMENT CO.		EC-SECRETARIAL CHAIRS	3,395.74
P76522	100	197 00	GENERAL EDUCATION - SECONDARY	SHAMROCK EQUIPMENT CO.		JVHS-SECRETARIAL CHAIRS	481.64
P76524	100	178 00	DISTRICT ADMINISTRATION	GOLDWARE & TAYLOR INS. SERV		EC-MMS-INSURANCE	2,664.00
P76525	100	178 00	NON SPECIFIC	IROQUOIS PRODUCTS		WHSE-STOCK	464.10
P76526	100	178 00	NON SPECIFIC	NORTHEAST AUDIO VISUAL, INC		WHSE-STOCK	1,034.40
P76527	100	178 00	NON SPECIFIC	MINNESOTA WESTERN		WHSE-STOCK	1,630.39
P76528	100	178 00	NON SPECIFIC	LAGUNA CLAY		WHSE-STOCK	427.99
P76529	100	178 00	NON SPECIFIC	EASTMAN PRODUCTS		WHSE-STOCK	9,193.40
P76531	100	178 00	NON SPECIFIC	SOUTHWEST SCHOOL SUPPLY		WHSE-STOCK	5,919.20
P76532	100	178 00	NON SPECIFIC	PIONEER STATIONERS INC		WHSE-STOCK	2,505.45
P76535	100	178 00	PLANT OPERATIONS	CREATIVE LIGHTING/MAINTENAN		MAINT-RHS-REPLACE FIELD LIGHTING	2,254.33
P76540	100	178 00	PLANT OPERATIONS	CORONA CLAY COMPANY		MAINT-SUPPLIES	285.54

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PURCHASE ORDERS TO BE RATIFIED						
P76544	100	178 00	NON SPECIFIC	BAYLESS STATIONERS	WHSE-STOCK	299.31
P76545	100	178 00	OPERATIONS-OTHER FACILITY	COASTEL	EC-TELEPHONE SERVICE	300.00
P76546	100	178 00	OPERATIONS-OTHER FACILITY	MC INTOSH, JOHN	EC-TELEPHONE SERVICE	712.50
P76548	100	196 00	SCHOOL ADMINISTRATION	BAYLESS STATIONERS	RHS-OFFICE SUPPLIES	203.65
P76550	100	178 00	NON SPECIFIC	POSTMASTER	WHSE-STOCK	2,030.00
P76552	100	196 00	PHYSICAL EDUCATION	MICRO BIO-MEDICS, INC.	RHS-INSTRUCTIONAL MATERIALS	3,484.90
P76553	100	178 00	DISTRICT ADMINISTRATION	GRAINGER W W INC	EC-CUSTODIAL EQUIPMENT	1,912.82
P76555	100	178 00	SCHOOL ADMINISTRATION	T. A. GROSS SYSTEMS SPECIALI	MAINT-SERVICE TYPEWRITERS	1,115.22
P76561	100	197 00	GENERAL EDUCATION - SECONDARY	MAC CONNECTION	JVHS-INSTRUCTIONAL MATERIALS	473.02
P76564	100	178 00	NON SPECIFIC	GORDON'S INC.	WHSE-STOCK	2,380.41
P76565	100	178 00	WAREHOUSE OPERATIONS	R B GRAPHICS	WHSE-OFFICE SUPPLIES	1,274.68
P76567	100	178 00	SCHOOL ADMINISTRATION	T. A. GROSS SYSTEMS SPECIALI	MAINT-PA-CR-RL-SERVICE TYPEWRITERS	953.59
P76575	100	178 00	NON SPECIFIC	GENERAL BINDING SALES CORP	WHSE-STOCK	1,901.79
P76576	100	178 00	NON SPECIFIC	XEROX CORP - CUST. #9717887	WHSE-STOCK	1,579.29
P76580	100	178 00	SCHOOL ADMINISTRATION	T. A. GROSS SYSTEMS SPECIALI	MAINT-IA-SERVICE TYPEWRITERS	242.44
P76584	100	178 00	OPERATIONS-OTHER FACILITY	GTEL	EC-JVHS-TELEPHONE MAINTENANCE	1,494.80
P76594	100	190 00	SCHOOL ADMINISTRATION	FARALLON COMPUTING, INC.	JMS-COMPUTER SUPPLIES	209.04
P76597	100	178 00	HEALTH	MICRO BIO-MEDICS, INC.	EC-HEALTH SUPPLIES	5,877.76
P76602	100	196 00	SOCIAL SCIENCE	CAMBRIDGE SOCIAL STUDIES	RHS-INSTRUCTIONAL MATERIALS	426.95
P76605	100	178 00	OPERATIONS-OTHER FACILITY	RUBIDOUX COMMUNITY SERVICES	DISTRICTWIDE-TRASH REMOVAL	40,806.00
P76606	100	178 00	OPERATIONS-OTHER FACILITY	TRICO DISPOSAL	DISTRICTWIDE-TRASH REMOVAL	64,448.00
P76633	100	178 00	NON SPECIFIC	SAM'S CLUB	WHSE-STOCK	1,326.23
P76640	100	178 00	HEALTH	SCHOOL HEALTH SUPPLY CO	EC-FIRST AID SUPPLIES	592.73
P76647	100	178 00	SELF-CONTAINED CLASSROOM	BELO, BRUCE M.	RHS-MUSICAL INSTRUMENT REPAIRS	6,585.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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				PURCHASE ORDERS TO BE RATIFIED		
P76677	100	191	00	SCHOOL ADMINISTRATION	MISSION MIDDLE SCHOOL ASB	MMS-YEARBOOKS 300.00
P76687	100	178	00	INSTRUCTIONAL ADMINISTRATION	WESTERN TROPHY MFG	EC-PLAQUES 400.00
P76688	100	178	00	FACILITIES	CULVER-NEULIN INC	PED-CHAIR 244.59

					FUND TOTAL	339,823.10
					TOTAL NUMBER OF PURCHASE ORDERS	147
P75799	101	178	00	E.E.S.A MATH SCIENCE - SECOND UC REGENTS	EC-CONF 7/25-31/93 2 EMP	2,550.00
P76244	101	186	00	SB1274 RESTRUCTURING/PLANNING CATCH OUR RAINBOW BOOKS	VB-INSTRUCTIONAL MATERIALS	8,000.00
P76246	101	186	00	SB1274 RESTRUCTURING/PLANNING TOP HAT TRAVEL	VB-CONF 8/12/93 2 EMP	343.00
P76253	101	176	00	S.I.P. (SCHOOL IMPROVEMENT PR STATER BROTHERS	CR-OPEN PO-INSTRUCTIONAL MATERIALS	2,850.00
P76256	101	178	00	NON-AGENCY ACYF HEADSTART	IA-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P76266	101	184	00	EISS-EARLY INTERVENTION/SCHOO EARLY INTRVNTN FR SCHL SUCC	RL-INSTRUCTIONAL MATERIALS	263.91
P76293	101	190	00	S.I.P. (SCHOOL IMPROVEMENT PR STATER BROTHERS	JMS-OPEN PO-INSTRUCTIONAL MATERIALS	300.00
P76295	101	191	00	S.I.P. (SCHOOL IMPROVEMENT PR AUDIO GRAPHIC SYSTEMS INC	MMS-OVERHEAD PROJECTOR	278.00
P76382	101	178	00	ECONOMIC IMPACT AID - L E P	ED-CTB SCORING SERVICES	2,137.60
P76400	101	186	00	SB1274 RESTRUCTURING/PLANNING PROMOTE MARKETING CONCEPTS	VB-INSTRUCTIONAL MATERIAL	694.45
P76418	101	186	00	SB1274 RESTRUCTURING/PLANNING DIANES CUSTOM TROPHIES & AW	VB-PLAQUES	537.40
P76448	101	186	00	S.I.P. (SCHOOL IMPROVEMENT PR CM SCHOOL SUPPLY CO.	VB-INSTRUCTIONAL MATERIALS	223.11
P76449	101	191	00	S.I.P. (SCHOOL IMPROVEMENT PR FREY SCIENTIFIC CO.	MMS-INSTRUCTIONAL MATERIALS	813.07
P76462	101	178	00	NON-AGENCY ACTIVITIES - EDUCA B DALTON BOOKSELLERS	IS-INSTRUCTIONAL MATERIALS	218.95
P76470	101	178	00	E.C.I.A. CHAPTER 1	EC-LUNCHEON	829.14
P76471	101	178	00	E.C.I.A. CHAPTER 1	EC-OPEN PO-SUPPLIES	300.00
P76472	101	178	00	E.C.I.A. CHAPTER 1	EC-LUNCHEON	518.55
P76478	101	191	00	S.I.P. (SCHOOL IMPROVEMENT PR APPLE COMPUTER-SUPPORT CENT	MMS-COMPUTER EQUIPMENT	2,134.85

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P76480	101	178 00	E.C.I.A. CHAPTER 1	INTELLICOLOR IMAGE PROCESSI	EC-OPEN PO-FILM PROCESSING		300.00
P76488	101	186 00	SB1274 RESTRUCTURING/PLANNING D & G SERVICES		VB-MAINTENANCE CONTRACT		2,042.94
P76489	101	178 00	E.C.I.A. CHAPTER 1	UNIVERSITY OF CALIF. REGENT	EC-SCHOOL SERVICES		4,723.00
P76554	101	178 00	E.C.I.A. CHAPTER 1	CALIF STATE DEPT OF EDUCATI	EC-BOOKS		420.23
P76556	101	186 00	SB1274 RESTRUCTURING/PLANNING PROMOTE		VB-INSTRUCTIONAL MATERIALS		1,012.32
P76589	101	178 00	NON-AGENCY ACYF HEADSTART	IMAGINE THAT	EC-OPEN PO-SUPPLIES		3,500.00
P76590	101	178 00	E.C.I.A. CHAPTER 1	IMAGINE THAT	EC-OPEN PO-SUPPLIES		500.00
P76592	101	186 00	S.I.P. (SCHOOL IMPROVEMENT PR CATCH OUR RAINBOW BOOKS		VB-BOOKS		1,446.90
P76593	101	178 00	E.C.I.A. CHAPTER 1	COMPUTERLAND	EC-COMPUTER EQUIPMENT		1,018.24
P76595	101	178 00	E.C.I.A. CHAPTER 1	APPLE COMPUTER-SUPPORT CENT	ED-COMPUTER EQUIPMENT		9,994.89
P76600	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR CONTRACT CARPET COMPANY		EC-CARPET		3,695.00
P76628	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR EBSCO SUBSCRIPTION SERVICES		WR-SUBSCRIPTIONS		252.35
P76629	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR SCHOLASTIC MAGAZINES		WR-SUBSCRIPTIONS		711.37
P76630	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR SCHOLASTIC MAGAZINES		WR-SUBSCRIPTIONS		245.56
P76631	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR WEEKLY READER PERIODICALS		WR-INSTRUCTIONAL MATERIALS		1,316.38
P76632	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR MI GLOBO PUBLISHING, INC.		WR-INSTRUCTIONAL MATERIALS		635.50
P76635	101	187 00	E.C.I.A. CHAPTER 1	COMPUTERLAND	WR-INSTRUCTIONAL MATERIALS		621.72
P76649	101	178 00	E.C.I.A. CHAPTER 1	BAYLESS STATIONERS	EC-OPEN PO-OFFICE SUPPLIES		400.00
P76679	101	191 00	DEMONSTRATION PROGRAMS IN REA SAM'S CLUB		MMS-INSTRUCTIONAL MATERIALS		278.75
P76685	101	191 00	DEMONSTRATION PROGRAMS IN REA IMAGINE THAT		MMS-OPEN PO-INSTRUCTIONAL MATERIALS		250.00

							FUND TOTAL
							56,657.18
							TOTAL NUMBER OF PURCHASE ORDERS
							38
P76422	102	178 00	RESOURCE SPECIALIST PROGRAM	RIVERSIDE PUBLISHING CO.	EC-TESTS		1,147.77

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P76450	102	178 00	DIS LANGUAGE/SPEECH	ACADEMIC COMMUNICATION ASSO	RHS-INSTRUCTIONAL MATERIALS	264.29
P76451	102	178 00	DESIGNATED INSTRUCTIONAL SERV	ACADEMIC COMMUNICATION ASSO	EC-TESTS	880.77
P76452	102	178 00	DESIGNATED INSTRUCTIONAL SERV	LINGUI SYSTEMS, INC.	EC-TESTS	478.48
P76454	102	178 00	DESIGNATED INSTRUCTIONAL SERV	PSYCHOLOGICAL CORPORATION,	EC-TESTS	2,652.32
P76457	102	178 00	DESIGNATED INSTRUCTIONAL SERV	AMERICAN GUIDANCE SERVICE	EC-TESTS	220.66
P76466	102	178 00	DIS LANGUAGE/SPEECH	LINGUI SYSTEMS, INC.	EC-INSTRUCTIONAL MATERIALS	349.31
P76483	102	178 00	NON-PUBLIC SCHOOLS (NPS)	RIVERSIDE COUNTY OFFICE OF	EC-TUITION/TRANSPORTATION COSTS	1,020,000.00
P76638	102	190 00	SDC LEARNING HANDICAPPED (LH)	STECK-VAUGHN CO (800)531-50	JMS-INSTRUCTIONAL MATERIALS	257.31
FUND TOTAL						1,026,250.91
TOTAL NUMBER OF PURCHASE ORDERS						9
PURCHASE ORDERS TO BE RATIFIED						
P76020	103	178 00	PUPIL TRANSPORTATION	ASSOCIATED DIESEL	TRANS-REPAIRS	480.28
P76046	103	178 00	PUPIL TRANSPORTATION	AUTOMATIC TRANSMISSION	TRANS-REPAIRS	384.56
P76047	103	178 00	PUPIL TRANSPORTATION	PAINT'N PLACE	TRANS-PAINT BUS #12	2,700.00
P76048	103	178 00	PUPIL TRANSPORTATION	MATT ASMAN SIGNS & ART	TRANS-LETTERING ON BUS #11	227.60
P76064	103	178 00	PUPIL TRANSPORTATION	MATT ASMAN SIGNS & ART	TRANS-LETTERING ON BUS #12	227.60
P76247	103	178 00	PUPIL TRANSPORTATION	SPARKLETTS DRINKING WATER C	TRANS-OPEN PO-BOTTLE WATER	2,400.00
P76339	103	178 00	GIFTED AND TALENTED EDUCATION	APPLE COMPUTER-SUPPORT CENT	RHS-GATE-COMPUTER	2,211.03
P76484	103	178 00	SELF-CONTAINED CLASSROOM	CHRISTIAN BRTH HI SCH BOOKS	IMC-TEXTBOOKS	1,060.00
P76513	103	178 00	SELF-CONTAINED CLASSROOM	IMAGINE THAT	IMC-TEXTBOOKS	412.57
P76643	103	178 00	SELF-CONTAINED CLASSROOM	ADDISON-WESLEY PUBLISHING C	IMC-TEXTBOOKS	2,212.73
FUND TOTAL						12,316.37
TOTAL NUMBER OF PURCHASE ORDERS						10

P76420 106 178 00 INSTRUCTIONAL MEDIA - E.R.C. BOWKER ELECTRONIC PUBLISHING INC-BOOKS 622.12

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 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
						622.12	1
P76058	119	178	00	GEORGE T. HALL CO.	MAINT-SUPPLIES	479.70	
P76130	119	178	00	WESTBURNE PIPE & SUPPLY	MAINT-SUPPLIES	203.92	
P76148	119	178	00	HOME DEPOT-ACCNT #7901435-9	MAINT-SUPPLIES	1,204.01	
P76308	119	178	00	MODERN INDUSTRIAL SUPPLY	MAINT-OPEN PO-SUPPLIES	750.00	
P76313	119	178	00	AIR COLD SUPPLY INC	MAINT-OPEN PO-HVAC SUPPLIES	3,500.00	
P76314	119	178	00	AUDIO GRAPHIC SYSTEMS INC	MAINT-OPEN PO-A/V PARTS	500.00	
P76315	119	178	00	BURTRONICS (MARTIN BUS. MAC	MAINT-OPEN PO-A/V PARTS	500.00	
P76316	119	178	00	DE ANZA HARDWARE BUILDING S	MAINT-OPEN PO-SUPPLIES	1,000.00	
P76317	119	178	00	DE ANZA STATIONERS	MAINT-OPEN PO-OFFICE SUPPLIES	250.00	
P76318	119	178	00	ELECTRONICS WAREHOUSE	MAINT-OPEN PO-ELECTRICAL SUPPLIES	750.00	
P76319	119	178	00	ELROD FENCING CO.	MAINT-OPEN PO-FENCING MATERIALS	750.00	
P76320	119	178	00	FRAMCO HOME CENTER	MAINT-OPEN PO-SUPPLIES	750.00	
P76321	119	178	00	GLEN AVON LUMBER COMPANY	MAINT-OPEN PO-SUPPLIES	1,000.00	
P76322	119	178	00	GRAINGER W W INC	MAINT-OPEN PO-SUPPLIES	750.00	
P76323	119	178	00	GREENWOOD UNIFORMS	MAINT-OPEN PO-UNIFORM NAME TAGS	275.00	
P76324	119	178	00	GKN RENTALS	MAINT-OPEN PO-EQUIPMENT RENTAL	1,000.00	
P76325	119	178	00	INLAND PIPE AND SUPPLY CO I	MAINT-OPEN PO-PLUMBING SUPPLIES	500.00	
P76326	119	178	00	KEENAN SUPPLY	MAINT-OPEN PO-PLUMBING SUPPLIES	500.00	
P76327	119	178	00	MACHADO IRON & STEEL	MAINT-OPEN PO-SUPPLIES	1,000.00	
P76328	119	178	00	REFRIGERATION SUPPLIES DIST	MAINT-OPEN PO-SUPPLIES	500.00	
P76330	119	178	00	RHODES WELDING SUPPLY	MAINT-OPEN PO-WELDING SUPPLIES	850.00	

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION		
PURCHASE ORDERS TO BE RATIFIED							
P76331	119	178	00	PLANT MAINTENANCE	TRUST HARDWARE	MAINT-OPEN PO-SUPPLIES	300.00
P76332	119	178	00	PLANT MAINTENANCE	WESTBURNE PIPE & SUPPLY	MAINT-OPEN PO-PLUMBING SUPPLIES	1,500.00
P76333	119	178	00	PLANT MAINTENANCE	WESTSIDE HARDWARE	MAINT-OPEN PO-SUPPLIES	500.00
P76368	119	178	00	PLANT MAINTENANCE	CONTRACT CARPET COMPANY	SS/MHS-CARPET REPAIRS	245.00
P76370	119	178	00	PLANT MAINTENANCE	ARROW AIR CONDITIONING	MAINT-SUPPLIES	412.34
P76404	119	178	00	PLANT MAINTENANCE	RENICK INFORMATION SYSTEMS	MAINT-OPEN PO-PAGER SERVICE	6,500.00
P76409	119	178	00	PLANT MAINTENANCE	FRAZEE PAINT & WALLCOVERING	MAINT-OPEN PO-PAINTING SUPPLIES	500.00
P76410	119	178	00	PLANT MAINTENANCE	KELLY-MOORE	MAINT-OPEN PO-PAINTING SUPPLIES	300.00
P76411	119	178	00	PLANT MAINTENANCE	SPARKLETT'S DRINKING WATER C	MAINT-OPEN PO-BOTTLED WATER	1,900.00
P76412	119	178	00	PLANT MAINTENANCE	CONSOLIDATED ELECTRICAL DIS	MAINT-OPEN PO-ELECTRICAL SUPPLIES	3,000.00
P76414	119	178	00	PLANT MAINTENANCE	EMPIRE GLASS & MIRRORS	MAINT-OPEN PO-GLASS SUPPLIES	250.00
P76415	119	178	00	PLANT MAINTENANCE	MITCHELL GLASS CO	MAINT-OPEN PO-GLASS SUPPLIES/REPAIR	2,500.00
P76429	119	178	00	PLANT MAINTENANCE	HAMPTON TEDDER TECHNICAL SV	RHS-ELECTRICAL REPAIRS	11,706.27
P76479	119	178	00	PLANT MAINTENANCE	UNIVERSITY COPY SYSTEMS, IN	MAINT-SUPPLIES	1,424.48
P76508	119	178	00	PLANT MAINTENANCE	AMES SUPPLY CO.	MAINT-SUPPLIES	755.81
P76537	119	178	00	PLANT MAINTENANCE	MACHADO IRON & STEEL	MAINT-SUPPLIES	2,098.99
P76566	119	178	00	PLANT MAINTENANCE	KEN'S TOOL & SUPPLY	MAINT-SUPPLIES	216.21
P76577	119	178	00	PLANT MAINTENANCE	ELROD FENCING CO.	MAINT-REPAIRS	920.00
P76596	119	178	00	PLANT MAINTENANCE	XEROX CORP - PARTS ORDER DE	MAINT-REPAIR PARTS	3,287.34
P76603	119	178	00	PLANT MAINTENANCE	XEROX CORP - SUPPLIES ORDER	MAINT-SUPPLIES	213.35
P76639	119	197	00	PLANT MAINTENANCE	CONTRACT CARPET COMPANY	MAINT-JVHS-REMOVE/REPLACE CARPET	9,915.00

FUND TOTAL 65,457.42

TOTAL NUMBER OF PURCHASE ORDERS 42

PRESS ENTERPRISE COMPANY EC-LEGAL BID 450.00

P76426 330 196 11 FACILITIES

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
					PURCHASE ORDERS TO BE RATIFIED		
P76272	380	172 11	FACILITIES	T.A. GROSS SYSTEMS SPECIALI	SA-TYPEWRITER	856.61	
P76598	380	172 11	FACILITIES	APPLE COMPUTER-SUPPORT CENT	SA-COMPUTER EQUIPMENT	870.62	
					FUND TOTAL	1,727.23	
					TOTAL NUMBER OF PURCHASE ORDERS		2
P76017	403	178 00	FACILITIES	S & S ELECTRIC	VB-A/C UNITS	2,270.00	
					FUND TOTAL	2,270.00	
					TOTAL NUMBER OF PURCHASE ORDERS		1
P76549	610	187 33	FACILITIES	BURTRONICS (MARTIN BUS. MAC	WR-COPIER	4,789.49	
					FUND TOTAL	4,789.49	
					TOTAL NUMBER OF PURCHASE ORDERS		1
P76586	700	178 00	STATE PRESCHOOL AB-451	IMAGINE THAT	EC-OPEN PO-INSTRUCTIONAL MATERIALS	3,000.00	
P76588	700	178 00	STATE PRESCHOOL AB-451	SPARKLETT'S DRINKING WATER C	MLM-OPEN PO-SUPPLIES	250.00	
P76675	700	178 00	STATE PRESCHOOL AB-451	LAKESHORE CURRICULUM MATERI	EC-CARPET	322.17	
					FUND TOTAL	3,572.17	
					TOTAL NUMBER OF PURCHASE ORDERS		3
P76345	800	194 00	GENERAL EDUCATION - ADULT	CONTEMPORARY PUBLISHING CO.	RHS-INSTRUCTIONAL MATERIALS	426.04	
P76558	800	194 00	ADULT BASIC EDUCATION GRANT (SCOTT FORESMAN AND CO.	RHS-TEXTBOOKS	286.96	

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
					FUND TOTAL	713.00
					TOTAL NUMBER OF PURCHASE ORDERS	2
P76352	900	178	00	DISTRICT ADMINISTRATION	APPLE COMPUTER-SUPPORT CENT	
					RHS-COMPUTER EQUIPMENT	2,902.79
					FUND TOTAL	2,902.79
					TOTAL NUMBER OF PURCHASE ORDERS	1
P76129	930	178	00	PLANT MAINTENANCE	ARROW AIR CONDITIONING	
					MAINT-WR-A/C UNITS	4,900.00
P76288	930	178	00	PLANT MAINTENANCE	PACIFIC ASPHALT MAINTENANCE	
					MAINTENANCE-DISTRICTWIDE-ASPHALT MA	75,500.00
					NO RATIFIED P.O.'S FOUND	
					FUND TOTAL	80,400.00
					TOTAL NUMBER OF PURCHASE ORDERS	2
				260 PURCHASE ORDERS OVER	\$200.00 FOR A TOTAL AMOUNT OF	1,591,951.78
				153 PURCHASE ORDERS UNDER	\$200.00 FOR A TOTAL AMOUNT OF	15,652.00
				413 PURCHASE ORDERS	FOR A GRAND TOTAL OF	1,607,603.78

RECOMMEND APPROVAL:

Director of Purchasing

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REPORT OF PURCHASES

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PURCHASES OVER \$1

DISBURSEMENT ORDERS

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D25599	100	178 00	DISTRICT ADMINISTRATION	JURUPA UNIFIED	D16711 REIMB REVOLVING CASH FUND	21.00
D25600	100	178 00	OPERATIONS-OTHER FACILITY	RUBIDOUX COMMUNITY SERVICES	D16693 JUN 93 WATER BILL	5,523.68
D25602	100	000 00	DISTRICT ADMINISTRATION	ALLEN, IRENE	D16707 MILEAGE	53.06
D25603	100	178 00	DISTRICT ADMINISTRATION	ACSA BUSINESS OFFICE	D16701 ACSA MEMBERSHIP RENEWAL	1,465.41
D25604	100	000 00	DISTRICT ADMINISTRATION	STATE BOARD OF EQUALIZATION	D16696 4TH QTR SALES TAX	4,990.17
D25605	100	000 00	DISTRICT ADMINISTRATION	CARTER, KATHLEEN	D16708 MILEAGE	104.73
D25606	100	178 00	DISTRICT ADMINISTRATION	FISHER, CAROLYN	D16706 MILEAGE	13.44
D25607	100	000 00	DISTRICT ADMINISTRATION	JURUPA MIDDLE SCHOOL ASB	D16704 REIMB PAY PHONE INCOME	3.68
D25608	100	000 00	SELF-CONTAINED CLASSROOM	MILLER, LIZ	D16710 REIMB GAS FOR DIST VEHICLE	21.50
D25609	100	000 00	DISTRICT ADMINISTRATION	JURUPA VALLEY HIGH SCHOOL A	D16665 REIMB PAY PHONE INCOME	45.37
D25610	100	000 00	DISTRICT ADMINISTRATION	MC INTOSH, JOHN	D16703 PROF SERVICES 6/93 MLM/HB	375.00
D25611	100	000 00	DISTRICT ADMINISTRATION	MISSION MIDDLE SCHOOL ASB	D16666 REIMB PAY PHONE INCOME	2.73
D25612	100	000 00	DISTRICT ADMINISTRATION	RUBIDOUX HIGH A.S.B.	D16664 REIMB PAY PHONE INCOME	172.10
D25613	100	000 00	DISTRICT ADMINISTRATION	WOMACK, KATHERINE	D16694 REISSUE STATE DATED WARRANT	30.05
D25622	100	000 00	DISTRICT ADMINISTRATION	PALERMO, CHERYL A	D16695 REISSUE STALE DATED WARRANT	18.03
D25655	100	196 00	SELF-CONTAINED CLASSROOM	CALIFORNIA ACADEMIC DECATHL	D16577 CONF 8/28/93 2 EMP	70.00
D25661	100	178 00	DISTRICT ADMINISTRATION	JURUPA UNIFIED	D16719 REPLENISH REVOLVING CASH	35.53
D25662	100	178 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D16715 JUN 93 GAS BILL	1,728.39
D25663	100	176 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D16714 JUN 93 WATER BILL	1,731.02
D25664	100	178 00	OPERATIONS-OTHER FACILITY	MCI TELECOMMUNICATIONS	D16716 JUN 93 PHONE BILL	43.74
D25665	100	178 00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D16717 JUN 93 PHONE BILL	80.80
D25666	100	178 00	OPERATIONS-OTHER FACILITY	PACTEL CELLULAR	D16718 JUN 93 PHONE BILL	85.88
D25667	100	000 00	DISTRICT ADMINISTRATION	ATKINSON, ANDELSON, LOYA, RUUD	D16721 PROF SERVICES JUN 93	1,792.87
D25668	100	178 00	PLANT OPERATIONS	STATE BOARD OF EQUALIZATION	D16720 UNDRGRND STRG TNK FEE APR/JUN	168.00

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D25669	100	178 00	PLANT OPERATIONS	SUCHY, MARK	D16722 MILEAGE	1.91
D25704	100	188 00	SCHOOL ADMINISTRATION	NATIONAL SEMINARS GROUP	D16671 CONF 8/16/93 1 EMP	149.00
D25733	100	196 00	SCHOOL ADMINISTRATION	JURUPA UNIFIED	D16730 REIMB REVOLVING CASH FUND	163.15
D25736	100	186 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D16724 JUN 93 GAS BILL	46.59
D25737	100	000 00	DISTRICT ADMINISTRATION	ROMERO, KATHY	D16726 MILEAGE	17.92
D25805	100	178 00	DISTRICT ADMINISTRATION	YOUTH SERVICE CTR OF RIVERS	D16674 CONF 8/6/93 1 EMP	25.00
D25811	100	197 00	SCHOOL ADMINISTRATION	POSTMASTER	D16732 BULK MAIL	200.09
D25832	100	178 00	DISTRICT ADMINISTRATION	EDMUNDS, ROLLIN	D16733 REWARD	100.00
D25905	100	000 00	DISTRICT ADMINISTRATION	BROWN, HELEN	D16753 REIMB INSTRUCTIONAL MATERIALS	137.42
D25907	100	176 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D16738 JUN 93 GAS BILL	1,568.51
D25908	100	172 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D16740 JUN 93 WATER BILL	17,515.75
D25909	100	181 00	OPERATIONS-OTHER FACILITY	MUTUAL WATER CO	D16736 JUL 93 WATER BILL	1,073.75
D25910	100	178 00	OPERATIONS-OTHER FACILITY	PACTEL CELLULAR	D16742 JUN 93 PHONE BILL	140.68
D25911	100	178 00	OPERATIONS-OTHER FACILITY	PACTEL CELLULAR	D16741 JUN 93 PHONE BILL	59.32
D25912	100	185 00	OPERATIONS-OTHER FACILITY	SANTA ANA RIVER WATER	D16737 MAY/JUN 93 WATER BILL	696.90
D25913	100	178 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D16739 JUN 93 ELECTRIC BILL	57,361.62
D25914	100	196 00	SCHOOL ADMINISTRATION	ACCREDITING COMMISSION	D16747 92/93 EVALUATION FEE RHS	2,800.00
D25915	100	196 22	FACILITIES	BUILDING SYSTEMS MANAGEMENT	D16745 PROF SERVICES JUN 93	6,785.00
D25917	100	196 00	OPERATIONS-OTHER FACILITY	MOBIL OIL CREDIT CORPORATIO	D16743 MAY 93 GASOLINE CHARGES	502.74
D25918	100	178 00	DISTRICT ADMINISTRATION	WICKETT & GASH	D16735 JUL 93 GASOLINE PURCHASES	682.96
D25919	100	178 00	PLANT OPERATIONS	CRAIG, JAMES	D16754 MILEAGE	18.14
D25920	100	196 00	SCHOOL ADMINISTRATION	FRY, LORI	D16758 MILEAGE	46.34
D25921	100	178 00	DISTRICT ADMINISTRATION	IVERSON, ROBERT SCOTT	D16759 MILEAGE	102.17
D25922	100	178 00	DISTRICT ADMINISTRATION	LAUZON, PAM	D16750 REIMB LEGAL FEES	10.00

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D25923	100	178 00	DISTRICT ADMINISTRATION	LYTHGOE, SUSAN	D16755 REIMB SUPPLIES	24.00
D25924	100	178 00	DISTRICT ADMINISTRATION	REUL, BARBARA	D16752 REIMB SUPPLIES	10.00
D25925	100	178 00	DISTRICT ADMINISTRATION	YORK, HILARY	D16751 REIMB OFFICE SUPPLIES	11.09
D25969	100	178 00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D16771 JUL 93 PHONE BILL	6,861.11
D25970	100	172 00	PLANT OPERATIONS	PACIFIC TELEPHONE	D16772 JUL 93 PHONE BILL	5,514.81
D25971	100	178 00	OPERATIONS-OTHER FACILITY	CORPORATE TELEMANAGEMENT	D16773 JUN/JUL 93 PHONE BILL	1,664.25
D25999	100	172 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D16784 JUL 93 ELECTRIC BILL	38,988.57
D26000	100	175 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D16783 JUL 93 GAS BILL	242.40
D26001	100	183 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D16782 JUL 93 WATER BILL	7,644.58
D26002	100	173 00	OPERATIONS-OTHER FACILITY	MUTUAL WATER CO	D16781 JUL 93 WATER BILL	117.45
D26003	100	178 00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D16780 JUL 93 PHONE BILL	67.81
D26004	100	178 00	DISTRICT ADMINISTRATION	FISHER, CAROLYN	D16774 MONTHLY RIDESHARE AWARD	40.00
D26005	100	178 00	DISTRICT ADMINISTRATION	GOLDWARE & TAYLOR INS. SERV	D16775 INSURANCE SA	1,318.00
D26006	100	000 00	DISTRICT ADMINISTRATION	UC REGENTS	D16779 PROF SERVICES JMS/JVHS	4,321.73
D26041	100	178 00	PLANT OPERATIONS	DICKINSON, STEVE	D16787 MILEAGE	75.15
D26042	100	178 00	PLANT OPERATIONS	LYTHGOE, SUSAN	D16786 MILEAGE	13.48
D26043	100	191 00	SCHOOL ADMINISTRATION	MANZO, DONALD	D16791 REIMB OFFICE SUPPLIES	17.20
D26064	100	178 00	DISTRICT ADMINISTRATION	KAISER FOUNDATION HEALTH PL	D16792 92/93 INSURANCE	774.42
D26070	100	178 00	DISTRICT ADMINISTRATION	BANKCARD SERVICES	D16800 JUL 93 CHARGES	20.84
D26074	100	178 00	DISTRICT ADMINISTRATION	POSTMASTER	D16794 REPLENISH POSTAGE MACHINE	2,500.00
D26075	100	173 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D16802 JUL 93 GAS BILL	640.53
D26076	100	176 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D16801 JUL 93 WATER BILL	1,515.56
D26077	100	187 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D16799 JUL 93 ELECTRIC BILL	101.95
D26078	100	178 00	DISTRICT ADMINISTRATION	ACSA BUSINESS OFFICE	D16795 93/94 MEMBERSHIP	683.82

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/15/93 - 08/18/93
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
RUN DATE: 08/20/93
PAGE: 4

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D26079	100	191 00	SCHOOL ADMINISTRATION	FORTIN, JEANIE	D16798 REIMB OFFICE SUPPLIES	13.99
D26080	100	178 00	PLANT OPERATIONS	MENDEZ, NICOLAS	D16796 MILEAGE	69.72
D26122	100	178 00	DISTRICT ADMINISTRATION	JURUPA UNIFIED	D16803 REPLENISH REVOLVING CASH FUND	15.33
D26157	100	182 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D16808 JUL 93 GAS BILL	897.73
D26158	100	192 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D16809 JUL 93 WATER BILL	474.16
D26159	100	178 00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D16810 JUL 93 PHONE BILL	29.82
FUND TOTAL						183,450.64
TOTAL NUMBER OF DISBURSEMENTS						78

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D25614	101	000 00	DISTRICT ADMINISTRATION	PIERCE, GENEVIEVE	D16705 MILEAGE	16.50
D25615	101	191 00	DEMONSTRATION PROGRAMS IN REA OFFICE CLUB	714 885-0097	D15888 INSTRUCTIONAL MATERIALS	124.77
D25616	101	000 00	DISTRICT ADMINISTRATION	RIGGS, JOAN	D16702 PROF SERVICES 5/17/93 JWHS	90.00
D25654	101	176 00	S.I.P. (SCHOOL IMPROVEMENT PR CSTA		D16574 CONF 10/16/93 1 EMP	85.00
D25656	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR SAN BERNARDINO COUNTY SCHOO		D16578 CONF 10/1/93 3 EMP	195.00
D25657	101	000 00	DISTRICT ADMINISTRATION	ROWLAND, STAN	D16713 REIMB INSTRUCTIONAL MATERIALS	345.43
D25735	101	186 00	S81274 RESTRUCTURING/PLANNING RIVERSIDE CO. OFFICE OF EDU		D16673 CONF 5/10/93 7 EMP	105.00
D25739	101	000 00	DISTRICT ADMINISTRATION	CALIF STATE DEPT OF EDUCATI	D16725 UNSPENT 86/87 AB551 FUNDS	944.89
D25926	101	000 00	DISTRICT ADMINISTRATION	CANNON, PAULA	D16761 REIMB INSTRUCTIONAL MATERIALS	151.80
D26044	101	178 00	NON-AGENCY ACYF HEADSTART	BANKCARD SERVICES	D16790 JUL 93 CHARGES	434.31
FUND TOTAL						2,492.70
TOTAL NUMBER OF DISBURSEMENTS						10

D25617	102	178 00	DIS LANG/SPEECH-EXTENDED SCHO THOMPSON, ROBIN	D16709 REIMB INSTRUCTIONAL MATERIALS	26.26
D26007	102	178 00	SDC L.H. - EXTENDED SCHOOL YE GAYE KING	D16779 REIMB INSTRUCTIONAL MATERIALS	32.77

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/15/93 - 08/18/93
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
RUN DATE: 08/20/93
PAGE: 5

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS
D25618	103	000 00	DISTRICT ADMINISTRATION	STATE BOARD OF EQUALIZATION	D16697 JUN 93 FUEL TAX	59.03	2
D25740	103	178 00	PUPIL TRANSPORTATION	MARTINEZ, GEORGE R.	D16727 REIMB SUPPLIES	75.41	
D25741	103	178 00	PUPIL TRANSPORTATION	SARTOR, HENRY	D16728 REIMB MAINT SUPPLIES	40.39	
D25916	103	178 00	PUPIL TRANSPORTATION	CHEVRON, U S A	D16760 JUN 93 GASOLINE CHARGES	161.36	
D26081	103	178 00	PUPIL TRANSPORTATION	STATE BOARD OF EQUALIZATION	D16793 JUL 93 FUEL TAX	1.77	
D26160	103	178 00	PUPIL TRANSPORTATION	SARTOR, HENRY	D16806 REIMB SAFETY SHOE PURCHASE	92.61	
					FUND TOTAL	440.66	
					TOTAL NUMBER OF DISBURSEMENTS		6
D25670	106	178 00	INSTRUCTIONAL MEDIA - E.R.C.	CAROL WILLISON MONOGRAM	D16723 INSTRUCTIONAL MATERIALS	1.61	
					FUND TOTAL	1.61	
					TOTAL NUMBER OF DISBURSEMENTS		1
D26045	119	000 00	DISTRICT ADMINISTRATION	BALDWIN, DAN	D16788 MILEAGE	134.40	
D26046	119	000 00	DISTRICT ADMINISTRATION	CASTILLO, HUMBERTO	D16789 MILEAGE	134.40	
D26047	119	178 00	PLANT MAINTENANCE	ELZIG, BILL	D16785 MILEAGE	176.68	
					FUND TOTAL	445.48	
					TOTAL NUMBER OF DISBURSEMENTS		3
D25619	370	192 11	FACILITIES	JURUPA COMMUNITY SERVICES	D16700 INSTALL/INSPECT WATER MTR M/LM	4,916.95	
					FUND TOTAL	4,916.95	

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
07/15/93 - 08/18/93
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
RUN DATE: 08/20/93
PAGE: 6

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	TOTAL NUMBER OF DISBURSEMENTS	
D25620	380	172 11	FACILITIES	JURUPA COMMUNITY SERVICES	D16699 INSPECTION SA	1	77.44
					FUND TOTAL		77.44
					TOTAL NUMBER OF DISBURSEMENTS	1	
D25930	403	177 11	FACILITIES	HILL & ASSOCIATES	D16744 PROF SERVICES JUL 93		5,500.00
					FUND TOTAL		5,500.00
					TOTAL NUMBER OF DISBURSEMENTS	1	
D25931	460	176 11	FACILITIES	OFFICE OF THE STATE ARCHITE	D16746 STRUCTURAL/ACCESS FEE CR		1,354.35
					FUND TOTAL		1,354.35
					TOTAL NUMBER OF DISBURSEMENTS	1	
D25742	700	178 00	STATE PRESCHOOL AB-451	WILLIS, MARSHA	D16729 REIMB SUPPLIES		47.56
					FUND TOTAL		47.56
					TOTAL NUMBER OF DISBURSEMENTS	1	
D26161	800	178 00	SELF-CONTAINED CLASSROOM	GIBSON, BRIAN	D16805 REIMB LOST BOOK FEE		20.00
D26162	800	178 00	SELF-CONTAINED CLASSROOM	MILLER, RICHARD	D16797 REIMB LOST BOOK FEE		10.00
					FUND TOTAL		30.00
					TOTAL NUMBER OF DISBURSEMENTS	2	
D25621	900	178 00	DISTRICT ADMINISTRATION	SCHOOLS EXCESS LIABILITY FU	D16698 SCHOOLS EXCESS LIABILITY		46,746.00
D25927	900	000 00	DISTRICT ADMINISTRATION	KLOSTER, STEVE	D16756 SETTLEMENT		140.80

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/15/93 - 08/18/93
PURCHASES OVER \$1

REPORT: APS/APS550/01
RUN DATE: 08/20/93
PAGE: 7

DISBURSEMENT ORDERS

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D25928	900 000 00	DISTRICT ADMINISTRATION	SLANKER, TOM	D16757 SETTLEMENT	54.00
D25929	900 178 00	DISTRICT ADMINISTRATION	MENDEZ, NICOLAS	D16748 REIMB PERSONAL LOSS	50.00
				FUND TOTAL	46,990.80
				TOTAL NUMBER OF DISBURSEMENTS	4

111 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF 245,807.22

RECOMMEND APPROVAL:

Barbara Lee
Director of Business Services

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Jurupa Unified School District

1993/1994 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
94-1 CONSULTANT OR PERSONAL SERVICE AGREEMENTS				
94-1-E	Betty Alderfer Rose	\$337.50 Travel NTE \$22.50	EISS	Early Intervention for School Success (EISS) training for Granite Hill, Rustic Lane and Troth Street Elementary School teachers
94-1-F	Gail Jones	\$200.00	SIP	Inservice on "The College Preparatory Mathematics Project: Change From Within" to staff of Mission Middle School
94-1-G	Glenda Wilkins	\$200.00	SIP	Inservice on "The College Preparatory Mathematics Project: Change From Within" to staff of Mission Middle School
94-1-H	Curriculum Design for Excellence	\$1,750.00 Travel NTE \$950.00	Restructuring/ Planning	Inservice on "Thematic Integration of the Curriculum" to staff of Van Buren Elementary School
94-1-I	Larry Glass	\$150.00	PTA	D.J. and lighting services for 6th grade end-of-year social at Sky Country Elementary School
94-1-J	University of California, Riverside	\$5,600.00	JMS - \$3,000.00 JVHS - \$2,600.00	Early Academic Outreach Program for 1993/1994 School Year

INTERDISTRICT TRANSFER AGREEMENTS

94-2-B	Ontario-Montclair School District	NA	NA	7/1/93-6/30/98
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94-3 RIVERSIDE COUNTY SCHOOLS AGREEMENTS

94-3-D	Special Education	NTE \$80.00	Transportation - Special Education	One way therapy transportation for a special education student from Indian Hills Elementary to Children's Treatment Services in Riverside
94-3-E	Special Education Local Plan Area (SELPA)	Per Formula	Special Education	7/1/93-6/30/94

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc
9/7/93

1993-94 DISCIPLINE COMMITTEE

NAME	TITLE	LOCATION
Diana Asseier	Principal	Ina Arbuckle Elementary
Dorothy Baca	Principal	Troth Street Elementary
Laz Barreiro	Principal	Sky Country Elementary
Tina Brennan	Curriculum Coordinator	Education Center
Ben Bunz	Assistant Principal	Rubidoux High
Melva Cook	Guidance Coordinator	(Retired)
Lynne Ennis	Assistant Principal	Jurupa Middle
Bob Gray	Assistant Principal	Rubidoux High
Gary Hale	Principal	Sunnyslope Elementary
Donna Henderson	Principal	Pacific Ave. Elementary
Carmen Hernandez	Principal	Van Buren Elementary
Dave Hutchins	Principal	Nueva Vista High
Michelle Johnson	Principal	Granite Hill Elementary
Janaye Jones	IMC Coordinator	IMC/Education Center
Ellen Kinnear	Principal	West Riverside Elem.
Walt Lancaster	Principal	Jurupa Middle
Linda Lenertz	Director of Curriculum & Categorical Projects	Education Center
Lupe Lopez	Bilingual Coordinator	Education Center
Laverne Manns	Principal	Indian Hills Elementary
Don Manzo	Principal	Mission Middle
Ralph Martinez	Assistant Principal	Jurupa Valley High
Don Mc Call	Principal	(Retired)
Memo Mendez	Principal	Stone Avenue Elementary
Rex Moore	Assistant Principal	Jurupa Valley High
Gracene Moss	Teaching Project Dir.	(Retired)
Ron Needham	Assistant Principal	Jurupa Valley High
Victor Palmer	Assistant Principal	Mission Middle
Ellen Rahe	Principal	Camino Real Elementary
Rick Stangle	Assistant Principal	Rubidoux High
Marge Steinbrinck	Principal	Mission Bell Elementary
Anne Swick	Principal	Glen Avon Elementary
Jim Taylor	Assist. Superintendent of Education Services	Education Center
Bobbie Terrell	Psychologist	(Retired)
Don Vail	Principal	Rubidoux High
Nanci Van Frank	Principal	Pedley Elementary
John Wheeler	Principal	Rustic Lane Elementary
Alan Young	Principal	Jurupa Valley High

BH:jf
9/7/93

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

When recorded, return to:

NOTICE OF COMPLETION

(Civil Code § 3093 - Public Works)

(For Recorder's use)

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Supply and Install Combination Oven/Steamer
at Jurupa Valley High School - Bid #93/09L

Date of completion: September 7, 1993

Nature of owner: Public School District

Interest or estate of owner: Jurupa Unified School District

Address of owner: 3924 Riverview Drive
Riverside, CA 92509

Name of contractor: S. E. Rykoff & Co./Finegold's Division

Street address or legal description of site: Jurupa Valley High School
10551 Bellegrave; Mira Loma, CA 91752

Dated: September 7, 1993

Owner: JURUPA UNIFIED SCHOOL DISTRICT
(Name of public entity)

By Rollin Edmunds
Rollin Edmunds
Title Assistant Superintendent
Business Services

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss

I am the Secretary of the governing board of the Jurupa Unified School District the public entity which executed the foregoing notice and on whose behalf I made this verification; I have read said notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on September 8, 1993 (Date)

By Benita Roberts
Title Superintendent

JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZED AGENTS

Superintendent Benita Roberts and Assistant Superintendents Rollin Edmunds and Jim Taylor are authorized agents for all district processes. In addition, the specific names listed below for each account are authorized signatures. The number in parentheses indicates the number of signatures required on the particular account.

Clearing Account - General Fund (2)	Barbara J. Reul Pam Lauzon
Tax Sheltered Annuities (1)	Barbara J. Reul
Revolving Cash Fund (2)	Barbara J. Reul Pam Lauzon
School Accounting Division (1)	Barbara J. Reul Pam Lauzon
Purchase Orders (1)	Ann Hale (Cafeteria) Barbara J. Reul Phil Wilkeson Bob Iverson
Maintenance Agreements (1)	Barbara J. Reul Phil Wilkeson
Cafeteria Account (2)	Ann Hale Barbara J. Reul Pam Lauzon
Purchase of State Surplus Property (1)	Barbara J. Reul Bill Elzig Curtis Thomas Phil Wilkeson
State/Federal Supplemental Education Projects (1)	Jim Taylor Linda Lenertz
Student Body Account - Jurupa Middle School (2)	Walt Lancaster Lynne Ennis Sherry Zelenka
Student Body Account - Mission Middle School (2)	Donald A. Manzo Victor Palmer Roberta Pace
Student Body Account - Rubidoux High (2)	Don Vail Ben Bunz Rick Stangle Annmarie Weaver
Student Body Account - Jurupa Valley High (2)	Alan Young Rex Moore Ronald Needham Lisa Obershaw

Approved by the Board of Education at the
Regular Meeting of September 7, 1993

Clerk of the Board

RECEIVED
AUG 16 1993

Jurupa Unified School District
TRAVEL REQUEST

Jurupa Unified School District
Education Services

Fund _____
Location 197
Program _____
Object _____

Name(s) Ron Needham Site JVHS

Title of Activity Eleventh Phi Delta Kappa International Conference on Educational Issues

Location of Activity Nashville, Tennessee

Depart: Day Thurs. Date 11/4/93 Time _____ am/pm From _____

Return: Day Sunday Date 11/7/93 Time _____ am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐
(explain below)

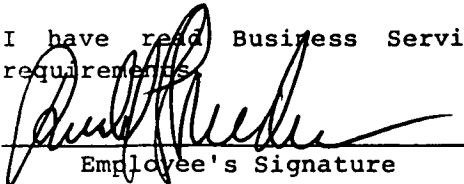
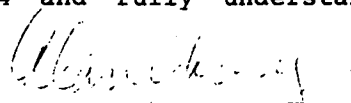
	Estimated Cost	For Business Office Use Only	
		Actual Cost	Mode of Payment
Number of days of substitute time required: _____	\$ <u>0</u>	\$ _____	_____
Registration Fees	\$ <u>0</u>	\$ _____	_____
Banquet Fees	\$ <u>0</u>	\$ _____	_____
Mode of Travel: <u>AIR</u>	\$ <u>0</u>	\$ _____	_____
Meals - Number: _____ <u> </u> B <u> </u> L <u> </u> D	\$ <u>0</u>	\$ _____	_____
Lodging: _____ (Name of Hotel)	\$ <u>0</u>	\$ _____	_____
Other: _____	\$ _____	\$ _____	_____
TOTAL COST	\$ <u>0</u>	\$ _____	_____

Will a cash advance be needed? _____ Amount \$ _____

Remarks/Rationale (Required for Categorical Projects):

Riverside Chapter Delegate: All costs paid for by International P.D.K., Riverside
Chapter.

I have read Business Services Procedure #124 and fully understand district travel requirements.

 8/10/93  _____
Employee's Signature Date Principal/Supervisor's Signature Date

Distribution: White/Yellow - Business Office
Pink - Return Copy
Goldenrod - Originator

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): November 8, 9 & 10, 1993

LOCATION: Garner Valley, CA

TYPE OF ACTIVITY: Pathfinder Outdoor Science School

PURPOSE/OBJECTIVE: Students will participate in field trips to enhance History/Social Science.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Carmen V. Hernandez, Principal; Paula DeTurco, Teacher; Pat Bastiaans, Teacher

EXPENSES:

Transportation

\$ Included

Number of Students 65

Lodging

\$

Meals

\$

All Other

\$

TOTAL EXPENSE

\$ 4,745.00

Cost Per Student \$ 73.00 *

(Total Cost ÷ # of Students)

* plus the cost of District buses

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
Field Trip Account PTA Fundraiser	\$ 2,000.00	\$ 2,000.00
TOTAL:	\$	

Arrangements for Transportation: District Buses

Arrangements for Accommodations and Meals: Provided

Planned Disposition of Unexpended Funds: None expected

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: P. Bastiaans Date: 8/24/93 School: Van Buren
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Carmen V. Hernandez Date: 8/24/93

Date approved by the Board of Education

Date:

Distribution:

White copy to Assistant Superintendent Education Services

Yellow copy to Originator

Pink copy to Principal

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RIVERSIDE COUNTY OFFICE OF EDUCATION

3939 Thirteenth Street • P.O. Box 868 • Riverside, California 92502-0868

47-336 Oasis Street • Indio, California 92201-6998

August 16, 1993

AUG 16 1993

To: Benita Roberts, District Superintendent
Sam D. Knight, Board President
Rollin Edmunds, Assistant Superintendent, Business Services
Jurupa Unified School District

From: Dale S. Holmes, Superintendent
By: Jerry J. Kurr, Assistant Superintendent
Division of Administration and Business Services

Subject: 1993-94 Adopted Budget

In accordance with Education Code Section 42127(d), on or before August 15, the county superintendent of schools shall approve or disapprove the adopted budget for each school district within his jurisdiction and transmit to the governing board his recommendations regarding revision of the budget.

Your adopted budget has been approved as submitted. I commend you and your staff for your outstanding efforts during the budget preparation process.

Our analysis indicates that your district's General Fund expenditures are projected to exceed revenues by \$673,848 in the 1992-93 fiscal year. Your district's 1993-94 Adopted Budget also projects deficit spending in the amount of \$1,205,373. If this trend of deficit spending should continue, your district's financial stability will be jeopardized. I recommend that you closely monitor current year projections and the impact of spending patterns to assure this trend does not continue.

Government Code Section 3547.5 requires the district, before entering into a written agreement with an exclusive representative covering matters within the scope of representation, to disclose major provisions, including but not limited to estimated costs of the agreement, at a public meeting prior to final adoption. Both current and multi-year costs must be a part of the disclosure. The criteria and standards submitted with your adopted budget indicate that salary negotiations have not been settled. Please provide an analysis of the cost of a proposed agreement and the impact on the operating budget at least ten days prior to adoption by the board. Forms developed for this purpose have been forwarded under separate cover.

Should you have any questions regarding this information or if I can be of further assistance, please call me at (909) 788-6568.

JJK:jy/sup-bcb.46

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Jurupa Unified School District

1992/93 Public Disclosure of Developer Fees

BEGINNING BALANCE \$107,153

REVENUE

Developer Fees \$687,205
Interest 11,186

TOTAL RESOURCES \$805,544

EXPENDITURES

Portable Rentals and Other Operating Expenses \$168,328
Lease-Purchase Portables and Equipment 229,764
Transfers to State School Building Funds 229,327

TOTAL EXPENDITURES \$627,419

ENDING BALANCE \$178,126 *

* When notice is received from the State of California, Office of Local Assistance, these funds will be transferred to State School Building Funds for District's share of match.

No fees were refunded pursuant to Government Code Section 66001(e) in this fiscal year.

PL/EZ
9/93

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