



**JURUPA UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION  
REGULAR MEETING**

## **AGENDA**

BOARD OF EDUCATION Sam Knight, President Mary Burns, Clerk David Barnes John Chavez Sandra Ruane  
SUPERINTENDENT John P. Wilson, Ed. D

**JUNE 21, 1993**

**EDUCATION CENTER BOARD ROOM #16 - 3924 Riverview Drive, Riverside, CA 7:00 p.m.**

### **OPENING**

Call to Order

\* Indicates supporting document

Roll Call

\*\* Indicates supporting document  
for Board Members only

### **CLOSED SESSION 6:00 P.M.**

The Board will meet in Closed Session at 6:00 p.m. in the Superintendent's office at the Education Center to consider qualified matters of litigation, negotiation, student discipline, and personnel qualifications which are timely.

### **PUBLIC SESSION 7:00 P.M.**

Speaker cards are available on the side table for citizens wishing to address the Board in the communications session. Speakers are requested to limit comments to five minutes.

Call to Order in Public Session

(President Knight)

Roll Call: Mr. Knight, Mrs. Burns, Mr. Barnes, Mr. Chavez, Mrs. Ruane

Flag Salute

(President Knight)

Invocation

(Mrs. Ruane)

### **COMMUNICATIONS SESSION**

#### **1. Recognition**

##### **a. Recognize Jurupa Valley Hispanic Association**

(Mrs. Roberts)

On Saturday, June 12th, the Jurupa Valley Hispanic Association, a group of community leaders, sponsored an awards night for Hispanic students attending the two comprehensive high schools. Students were recognized for their outstanding overall academic achievement, participation in extracurricular activities and attendance.

Members of the Hispanic Association participating in the program awards included: Mr. John Chavez, Mr. Carlos Sepulveda, Mr. Henry Espinoza and Mr. Armando Muniz. Ms. Ramona Lopez, a teacher at Troth Street Elementary School, served as the overall coordinator for the event.

This is the third year of this recognition ceremony and approximately 300 parents and students attended. Information only.

1. Recognition (Cont'd)

\* b. Recognize 1992/93 School Volunteers

(Mrs. Roberts)

Members of the Board of Education and administration wish to acknowledge publicly their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 1992/93 school year. Volunteers have assisted in classrooms, offices libraries, field trip chaperons and in countless other ways. Those individuals who have worked twenty-five (25) hours or more will receive a certificate of award by their site principal. This represents 851 volunteers for a minimum of 21,275 hours. The names of recipients, by school site, are listed in the supporting documents. Information only.

2. Administrative Reports and Written Communications

a. Accept Donations

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Steven C. Helfrich wishes to donate an IBM compatible computer, monitor and keyboard with the request it be used at Camino Real Elementary School. Value of this equipment is approximately \$300.

Mr. Mark A. Larson wishes to donate two Apple IIe computers with manuals and hardware, and several pieces of software. Mr. Larson requests the equipment be used at Camino Real Elementary School.

The "Silver Brigade" Boosters wish to donate canvas flooring with the request it be used in the Instrumental Music Department at Jurupa Valley High School. The approximate value of this item is \$600.

The Sky Country Elementary School PTA wishes to donate \$3,500 for the purchase of equipment (\$2,500) and for the school library (\$1,000).

Administration recommends acceptance of these donations with letters of appreciation to be sent.

b. Written Communications/Reports

(Dr. Wilson)

3. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board agenda.

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

#### **4. Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

### **HEARING SESSION**

#### **Public Hearing on Proposed District Budgets**

(Mr. Edmunds/Mrs. Reul)

Per Education Code Section 42127(h), the District must adopt a budget for each fund on or before July 1st. Prior to the adoption, a public hearing must be scheduled, at which time the public can address the Board on the proposed budgets.

President Sam Knight should formally open a hearing on the proposed budgets. After public comments or questions, the budget hearing should be formally closed. Board action to adopt the 1993-94 Budgets is scheduled as Agenda Item B.

In addition to the major annual operating budget called the General Fund, including its seven subfunds, the District has other funds with annual budgets. These forty-two funds are:

- 290 Tax Override Fund
- 310 Van Buren Elementary School Modernization
- 320 Mission Bell Elementary School Modernization
- 330 Rubidoux High School Modernization
- 340 Camino Real Elementary School, Phase II
- 350 Sunnyslope Elementary School, Phase II
- 360 Sky Country Elementary School Addition
- 370 Mira Loma Middle School, Phase I
- 380 Stone Avenue Elementary School
- 390 Granite Hill Elementary School
- 401 Indian Hills Elementary School Improvements
- 403 Redevelopment Fund
- 405 Mission Middle School Gym
- 420 Peralta Elementary School
- 430 Ina Arbuckle Elementary School Rehabilitation
- 440 Pedley Elementary School Rehabilitation
- 450 Sunnyslope Elementary School, Phase I
- 460 Camino Real Elementary School, Phase I
- 470 Van Buren Elementary School Multi-Purpose Room
- 480 Pacific Avenue Elementary School Multipurpose Room
- 490 Rustic Lane Elementary School Modernization
- 510 High School #3
- 520 Jurupa Valley High School, Phase I
- 540 Nueva Vista Continuation High School
- 550 Indian Hills Elementary School
- 560 West Riverside Elementary School Rehabilitation
- 570 Glen Avon Elementary School Rehabilitation
- 580 Troth Street Elementary School Rehabilitation

## HEARING SESSION

### Public Hearing on Proposed District Budgets (Cont'd)

- 580 Jurupa Middle School Rehabilitation
- 600 Cafeteria Fund
- 610 West Riverside Elementary School Modernization
- 620 Jurupa Valley High School, Phase II
- 630 Troth Street Elementary School Addition
- 640 West Riverside Elementary School Library and Administration Buildings
- 670 Mira Loma Middle School Addition
- 700 State Preschool Fund
- 800 Adult Education Fund
- 900 Self-Insurance Fund
- 930 State Deferred Maintenance Fund
- 970 Capital Facilities Match Fees
- 990 Capital Facilities - Developer Fees Interest
- 991 Capital Facilities CEQA

## ACTION SESSION

### \* A. Approve Minutes of the June 7, 1993 Regular Meeting

Recommend approval as printed.

### B. Consider 1993/94 Financial Planning Matters

#### \* 1. Review and Adopt 1993/94 Budgets for Special Funds (Mr. Edmunds/Mrs. Reul)

In addition to the General Fund, the District operates another forty-two funds. These budgets have been included in the supporting documents. The 'J' number refers to the particular form designated by the State for use in the budget preparation.

- . Adult Education (J-202)
- . The budget projects the same level of activity as in 1992-93.
- . Cafeteria Fund (J-203)

This budget has been prepared using projected student participation, the cost of goods and services, and State and Federal reimbursement slightly increased over 1992-93.

- . Child Development Fund (J-204)

This fund is used for income and expenditures for the State Preschool program. Additional funding is uncertain at this time, and activity has been budgeted at the same level as 1992-93.

- . Deferred Maintenance Fund (J-205)

State support is projected to be about the same as in 1992-93, and the expenditures for maintenance of District property from this fund have been budgeted according to the State approved Deferred Maintenance Plan. Increased expenditures are planned for asbestos removal, roofing, gas lines at Jurupa Middle School, and asphalt paving.



B. Consider 1993/94 Financial Planning Matters

1. Review and Adopt 1993/94 Budgets for Special Funds (Cont'd)

Capital Facilities Fund, Capital Projects (J-217)

Income in this fund is from Developer Fees. Expenditures are limited to the interim housing allowance calculated by the State and the transfer of the balance to the State designated school building fund.

State Lease-Purchase Funds (J-218)

These budgets represent money allocated by the State to construct or modernize schools, and the District is required to prepare a separate fund for each project. To reduce copying time and costs, and because the funds may only be spent for construction or modernization, a budget summary of the thirty funds is included. Many of the projects have been completed and are awaiting final audit by the State. The active projects are: Stone Avenue Elementary School, Mira Loma Middle School (Phases I and II), Modernization of West Riverside Elementary and Rubidoux High Schools, and Phase III of Jurupa Valley High School. At the time of budget preparation, documents necessary to prepare the budget for Jurupa Valley High School Phase III had not been received.

Special Reserve Fund, Capital Projects (J-219)

This fund combines three separate budget activities:

- a) Donations to improve Indian Hills Elementary School;
- b) Donations for the construction of a gymnasium at Mission Middle School;
- c) Redevelopment funds used for portables or other facility expenditures not covered by Developer Fees.

Tax Override Fund (J-227)

This provides the repayment to the State for the special education facility at Ina Arbuckle Elementary School. Income is derived from tax collections and from the County Office of Education.

Self-Insurance Fund (J-236)

This fund was established by Board resolution in January of 1990 to provide for the District's Self-Insurance for Property and Liability.

The Summary Reviews required by the State for these funds are included in the supporting documents.

Administration recommends the Board adopt the 1993-94 Special Funds Budgets as presented.

B. Consider 1993/94 Financial Planning Matters

2. Review and Adopt 1993/94 General Fund Budget

(Mr. Edmunds)

The 1993/94 Budget has been prepared and submitted to the Board under separate cover. The Budget was developed based upon a set of assumptions concerning revenues and expenditures for next year, as included in the supporting documents. These assumptions remain the same as those used to generate the Preliminary Budget Projection that was presented to the Board on April 5, 1993. For this reason, the Budget has changed very little since that time.

The Beginning Balance for 1993/94 is the Ending Balance for 1992/93 carried over into the new fiscal year. The estimated Unrestricted Beginning Balance is \$2,495,502 (not including Stores and Revolving Cash), the estimated Restricted Beginning Balance is \$912,172.

Revenue has been estimated using a projected enrollment of 16,523 students, which represents an increase of about 250 students (1.5%) over the current year. We have assumed that the State will be able to make good on its pledge to maintain per pupil funding for 1993/94 at the same level as the current year. Based on this assumption, Revenue for 1993/94 is projected to be \$83,724,871. Adding this figure to the Beginning Balance results in Total Resources of \$87,132,545.

Expenditures have been projected by applying standard budget allocation formulas for staffing and supplies to the projected enrollment. In addition, Expenditures have been increased in the areas of salaries and payroll costs, additional personnel, and utilities, pursuant to the assumptions in the supporting documents. Estimated Expenditures for 1993/94 total \$64,930,244.

Comparing Total Resources to Total Expenditures, the District's Unrestricted Reserve next year is estimated to be \$2,142,471 or about 3.3%.

The supporting documents also include the School District's Criteria and Standards for Budget Review. The Criteria and Standards Review requires an analysis and explanation of various components of the District's Budget in relation to criteria and standards developed by the State. The proposed 1993/94 Budget meets all applicable standards, and we anticipate no problems in getting approval of the County Office.

As a final note, it is necessary to caution that these budget figures should be viewed as tentative in nature. The State Budget Act has not yet been adopted, and while the Administration and Legislature both have made commitments to maintain the level of general purpose funding for next year, there remain sizable holes in the State's financial projections which call into question the viability of that commitment. Because of the weakness of the State's financial condition, it is entirely possible that the pledge to generate the same level of funding for general purpose revenues may be kept while cutting funding in other areas. Some of the possible targets are:

1. Special Education funding for growth is in question, as well as the level of deficit for on-going funding, which could reach upwards of 21%--the largest deficit that ever existed in Special Education;

B. Consider 1993/94 Financial Planning Matters

1. Review and Adopt 1993/94 General Fund Budget (cont'd)

2. There continues to be discussion and consideration of a cut in the Categorical Program Mega-item in the range of 3.4%;
3. The issue of Minimum Day Attendance Accounting is not yet resolved, but could have a negative impact of as much as an effective 2% loss in ADA.

Funding reductions such as these would most certainly have a negative impact on the District's General Purpose Revenues, in that they would result in revenue reductions or expenditure increases in areas that would ultimately have to be covered by the District's General Fund.

During the course of the summer, the Business Office will continue to monitor factors that will impact the Budget, including the State Budget Act, revenues and expenditures, the actual ending balance (which will be known in August), etc. Most of this information will be known with more certainty in September, at which time a status report will be given to the Board.

Administration recommends the Board adopt the 1993/94 General Fund Budget as presented.

C. Authorize Issuing Request for Proposals to Provide Construction Management Services for the Rubidoux High School Modernization Project (Mr. Edmunds)

The design, construction and modernization of complex facilities such as schools require an extensive amount of cooperation, flexibility and skill to accomplish.

Historically, only a handful of master builders quoted on and built schools in the Southern California area. In recent years, due to economic pressures, many non-school experienced contractors have bid on, and been awarded contracts to build schools. In several instances, these contracts have resulted in significant legal battles, cost over-runs, extremely long delays or other types of problems school districts had not previously experienced.

As a means of dealing with such problems more effectively, an approach called Construction Management has gained considerable acceptance in recent years.

Construction Management is a method of planning, coordinating, controlling and supervising a construction project to lessen the adverse effect of the inexperienced General Contractor. Under this form of organization, the District retains a Construction Manager (CM) to fulfill many of the responsibilities of the General Contractor. Typically, the CM is retained after the architect has developed working construction plans for the project. The CM reviews the architect's drawings and analyzes them with respect to project constructibility. The CM will then assist in separating the project into several work flow packages that become the basis for requesting bids from multiple prime contractors. The District then conducts and awards bids, and enters into separate prime contracts for construction of the project. There may be anywhere from 10 to 25 prime contracts.

C. Authorize Issuing Request for Proposals to Provide Construction Management Services for the Rubidoux High School Modernization Project (Cont'd)

Since there is no General Contractor, there is no markup of sub-contractor prices, and the District retains greater control and responsibility for the work of sub-contractors. The CM acts as an agent for the District in managing the construction project and providing an overall organizational framework to facilitate the successful performance of architect, engineers, inspectors, and prime contractors. The Construction Manager works both in the background and as a project leader to coordinate, critique, and resolve the many issues of coordination and cost that are often left unresolved until they become major issues that may result in delays and added costs.

The downside risk of the Construction Management approach is that since there is no General Contractor, the District, as owner of the project, bears both full responsibility and liability for the performance of the prime contractors on the job. However, this risk is greatly reduced by a significant advantage of Construction Management, which is the ability of the District to select a construction management firm without the constraints of a formal bidding process, in the same fashion that architects and other consultants are retained. In effect, the District can design its own selection process, which results in a better fit between the District's needs and the capabilities and experience of the Construction Manager. In addition, carefully crafted contract documents with the CM and prime contractors will limit the District's legal exposure to no more than that which exists with a single General Contractor.

Construction Management should be used selectively for projects that can best benefit from the advantages of a team approach. The Rubidoux High School Modernization Project, due to its complex nature and the requirement to accomplish the work in various phases and at different times while allowing for the normal campus activities to continue with minimal disruption, is an ideal project for Construction Management. In planning for the phasing of this project, Administration and the architect have come to the conclusion that additional expertise in the form of a Construction Management firm is highly desirable in order to minimize campus disruption and promote a finished product of higher quality.

The funding for retaining a Construction Manager will be provided out of the over-all allowance of State Building Funds for the project. Typical fee schedules for Construction Management run in the range of about 8% of the construction cost, although Administration intends to negotiate the most favorable pricing with the Construction Manager that is selected.

Administration recommends the Board of Education authorize issuance of a request for proposals for a Construction Manager for the Rubidoux High School Modernization Project.

D. Authorize Purchase of Ten Computers for the Rubidoux High School Industrial Arts Drafting Program (Mr. Edmunds)

Rubidoux High School has requested the purchase of ten 486 DX/33 computers (with 4 mg RAM and 130 mg hard drives) to be used in the Industrial Arts Drafting Program. These computers are part of their program improvement. The Purchasing Department obtained four written quotes, which includes delivery, set-up, sales tax, and a 1-year carry in warranty, as follows:

<u>Vendor</u>	<u>Amount</u>
Advanced Microcomputers, Riverside	\$14,416.95
Western Data Technology, Riverside	14,901.83
SI Computer, Rowland Heights	15,354.38
Computerland, Riverside	25,666.05

D. Authorize Purchase of Ten Computers for the Rubidoux High School Industrial Arts Drafting Program (Cont'd)

These computers will be funded from the State special projects moneys allocated for the drafting program.

Administration recommends the Board approve this purchase and authorize the issuance of Purchase Order #75850 to Advanced Microcomputers for \$14,416.95.

E. Authorize Purchase of New Copier for Special Projects Office

(Mr. Edmunds)

The Special Projects Office requires a copier with finishing and stapling functions to replace the present Canon 4540 copier. This need can best be met by purchasing a new Xerox 5052 identical to the copier purchased last year for the Superintendent's Office. Xerox has agreed to allow the same pricing as last year and also to allow the one year parts and labor service through June 30, 1994. (This would normally cost an additional \$5,555.)

Cost breakdown is as follows:

Xerox 5052 Copier	\$ 9,915.00
Recirculating Document Handler	2,665.00
Finisher/Stapler	815.00
Subtotal	<hr/> \$13,395.00
Tax	1,038.11
GRAND TOTAL	<hr/> \$14,433.11

This purchase will be made with categorical funds, with no cost to the General Fund. The Canon 4540 to be replaced will be transferred to Stone Avenue Elementary School under the State Furniture and Equipment allowance. The cost to Stone Avenue will be \$500, and has been approved by the Principal. This transfer will result in a savings of \$8,500 to the rather limited Stone Avenue Furniture and Equipment budget.

Administration recommends the Board approve this purchase and authorize the issuance of Purchase Order #75848 to Xerox Corporation in the amount of \$14,433.11.

F. Award Legal Bid #93/12L for Re-roofing at Nine District Sites

(Mr. Edmunds)

On April 19, 1993 the Board authorized the District to develop specifications and advertise for bids for reroofing work at nine of the District's schools. Specifications were developed and advertisements placed in the Riverside Press-Enterprise on May 4 and 11, 1993. Bids were submitted by five companies as follows:

<u>Vendor/Location</u>	<u>Base Bid</u>
Universal Coating, Inc.	Fresno, CA \$253,000
Wiltshire Urethane	San Dimas, CA 306,095
TEC Systems	Bakersfield, CA 316,964
Arithane Foam Products, Inc.	Etiwanda, CA 344,900
S.F.I. Urethane People, Inc.	Sanger, CA 359,860

F. Award Legal Bid #93/12L for Reroofing at Nine District Sites (Cont'd)

This project is included in the District's approved State Deferred Maintenance Plan for 1993-94, and as such is eligible for 50% matching funds from the State.

Administration recommends the Board award Bid #93/12L for reroofing at nine District sites to Universal Coating, Inc. of Fresno, California, and authorize issuance of Purchase Order #75861 in the amount of \$253,000 to cover the project.

G. Establish 1993/94 Cafeteria Food Prices

(Mr. Edmunds)

Each year the operating costs and revenues of the Food Service Department are reviewed in order to determine the need to adjust cafeteria food prices. After reviewing the 1992/93 food service budget, Administration would like to recommend the following prices:

	<u>1992/93</u>	<u>1993/94</u>
Elementary Lunch	\$ 1.00	\$ 1.00
Secondary Lunch	1.25	1.25
Adult Lunch w/o Milk (Elementary)	1.75	1.75
Adult Lunch Special (Secondary)	2.50	2.50
Milk	.25	.25
Adult Milk	.30	.30

Government funds and commodity foods may not subsidize adult meals. Adult prices must cover the actual cost of the meal and also include sales tax.

Administration recommends the Board approve these cafeteria food prices.

\* H. Adopt at Single Reading Revised Regulation 6302.5, Minimum Academic Standards for Participation in Secondary School Activities

(Dr. Wilson)

In 1985 the Board adopted minimum academic standards for participation in secondary school activities. One of the requirements was for students to maintain a 2.0 Grade Point Average (GPA); however, a probationary period of one school quarter is permitted for students who fall below the 2.0 GPA. It has always been the district's opinion that this one quarter probationary period immediately followed the school quarter in which the student's grade fell below the 2.0.

This year, during football season, the California Interscholastic Federation (CIF) reading our regulation 6302.5, made an interpretation of the language which was not intended. They interpreted the language to mean that the benefit of the probationary period was not used up if the student was not a participant in a sport. The consequences of such an interpretation would mean that a student could participate in a sport even though they had at least two quarters of a GPA less than 2.0. The purpose of the change is to be sure that the regulation is interpreted as intended and as described in the first paragraph.

Since graduation requirements have been raised from 210 to 230 units, credits toward grade level placement have also been changed. A student now must have completed 30 credits to be considered a sophomore, 80 credits to be considered a junior, and 160 credits to obtain senior status.

Administration recommends the Board adopt at single reading revised Regulation 6302.5, Minimum Academic Standards for Participation in Secondary School Activities as shown in the supporting documents.

I. Review and Act on Timely School Facility Matters

Hear and or Approve School Facility Matters

(Dr. Wilson)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

J. Act on Student Discipline Matters

(Mr. Taylor)

- \*\* 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #93/70 for violation of Education Code 48900 (a) & (k).
- \*\* 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #93/71 for violation of Education Code 48900 (a) & (b) & (k).
- \*\* 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #93/72 for violation of Education Code 48900 (b) & (k).
- \*\* 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #93/73 for violation of Education Code 48900 (b) & (k).
- \*\* 5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #93/74 for violation of Education Code 48900 (b) & (k).
- \*\* 6. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #93/75 for violation of Education Code 48900 (a) & (k).
- \*\* 7. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #92/32.
- \*\* 8. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #92/38.
- \*\* 9. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #92/72.
- \*\* 10. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #93/11.
- \*\* 11. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #93/30.

K. Act on Personnel Matters

(Mr. Campbell)

- \* 1. Approve Personnel Report #23

Administration recommends approval of Personnel Report #23 as printed subject to corrections and changes resulting from review in Closed Session.

K. Act on Personnel Matters (Cont'd)

\* 2. Adopt 1993/94 School Calendar for Van Buren School

In order to implement the continuous education component of the Van Buren Elementary School Restructuring Plan, a school calendar specifically developed for Van Buren must be adopted by the Board.

\* 3. Ratify Agreement with NEA-J regarding modifications in 1993/94 Certificated Work Years for Unit Members assigned to Van Buren Elementary School, as well as other negotiated alterations/amendments to the Collective Bargaining Agreement.

In order to implement the continuous education component of the Van Buren Elementary School Restructuring Plan, numerous changes in the current Agreement with NEA-J had to be negotiated. Notification has been received that NEA-J membership has ratified the negotiated changes. The Board must now ratify the Agreement to complete the process.

\* 4. Ratify Agreement with CSEA Chapter #392 regarding modifications in 1993/94 Classified Work Years for Unit Members assigned to Van Buren School, as well as other negotiated alterations/amendments to the Collective Bargaining Agreement.

In order to implement the continuous education component of the Van Buren Elementary School Restructuring Plan, numerous changes in the current Agreement with CSEA had to be negotiated. Notification has been received that CSEA membership has ratified the negotiated changes. The Board must now ratify the Agreement to complete the process.

\* 5. Adopt 1993/94 Work Year Schedule for Van Buren Elementary School Principal

A separate, revised work year schedule for the Van Buren Elementary School Principal should be adopted to conform with the actions taken above.

L. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items L 1-11 as printed.

- |   |               |
|---|---------------|
| * 1. <u>Purchase Orders</u>                 | (Mrs. Reul)   |
| * 2. <u>Disbursement Orders</u>             | (Mrs. Reul)   |
| * 3. <u>Agreements</u>                      | (Mr. Edmunds) |
| * 4. <u>Monthly Payroll</u>                 | (Mrs. Reul)   |
| * 5. <u>Certificated Extra Compensation</u> | (Mrs. Reul)   |
| * 6. <u>Classified Extra Time</u>           | (Mrs. Reul)   |
| * 7. <u>Classified Overtime</u>             | (Mrs. Reul)   |



L. Approve Routine Action Items by Consent

\* 8. Resolution #93/41. Authorize Appropriation Transfers Within the General Fund (Mrs. Reul)

For the past seven years, the Board has authorized Business Services to make appropriation transfers for General Fund budgets in amounts of \$200 or less. In many instances, these transfers are related to instructional allocation amounts, the totals for which may not be exceeded. Others are for maintenance projects. Numbers of staff positions are not affected.

Administration is again requesting the Board to allow Business Services staff to process appropriation transfers that conform to the criteria contained in the resolution. Authorization will reduce paperwork and will improve timeliness of business transactions. The Board will continue to receive financial reports that show the results of appropriation transfers made by Business Services staff.

Administration recommends the Board approve Resolution No. 93/41. Authorize Appropriation Transfers for General Fund Budgets for the 1993-94 fiscal year.

\* 9. Resolution #93/42. Authorize Appropriation Transfers for Categorical Funded Program Budgets (Mrs. Reul)

For the past seven years, the Board has authorized Business Services to make appropriation transfers for categorically funded projects as needed. These projects are based on a formula allocation to sites and/or are based on specific site amounts as contained in the original applications for funding. Expenditures must conform to program requirements provided by the donor. Appropriation totals by site do not change after they are established originally, but transfers are sometimes necessary in order to meet program goals.

In order to expedite processing of appropriation transfers, Administration is again requesting the Board to allow Business Services staff to make transfers in categorical program budgets without further submission of specific transfers to the Board. The Board will continue to receive financial reports showing actual expenditures for categorical projects.

Administration recommends that the Board approve Resolution No. 93/42. Authorize Appropriation Transfers for Categorically Funded Projects for the 1993-94 fiscal year.

\* 10. Class Schedule Change for Rubidoux High School's Marching Band Course (Mrs. Roberts)

Rubidoux High School administrators and the Marching Band Instructor, Charles Gray, are requesting approval to offer an opportunity for Rubidoux High School students to enroll in a 7th period (2:12 p.m. - 3:07 p.m.) which will allow students to receive credit for Marching Band and continue to take required courses during the regular school day periods 1 through 6. A similar option approved by the Board in September, 1992 for Concert Choir, has proven to be very productive and beneficial for students and teachers. Mr. Gray's workday schedule will begin and end one hour later, which would mean no change in the number of teaching hours (he would continue to have a preparatory period during the regular day).

L. Approve Routine Action Items by Consent

\* 10. Class Schedule Change for Rubidoux High School's Marching Band Course (Cont'd)

Regular attendance policies would apply to the marching band class and attendance will be taken at every meeting and recorded. Absences may result in a lowered class grade, ineligibility for credit and the required withdrawal from the marching band class in subsequent semesters. Hours of attendance and acceptable performance level are mandatory in order to receive credit (5 credits for each semester).

Administration recommends that the Board approve the proposed schedule change for the Marching Band course at Rubidoux High School for the 1993/94 school year.

\* 11. Out-of-State Travel Request from Jurupa Valley High School (Mrs. Roberts)

Stella Sloan, math teacher at Jurupa Valley High School, is requesting permission to travel to Fordham University in New York, N. Y. to participate in an Advance Placement Seminar for Calculus AB. The seminar is scheduled from Monday, August 2 through Friday, August 6, 1993. The workshops will provide strategies and techniques for teaching Advance Placement Calculus and include the use of graphing calculators and criteria for grading exams. All costs for transportation, meals and lodging will be paid from restructuring planning grant funds.

It is recommended that the Board approve the out-of-state travel request from Stella Sloan to the Fordham University in New York, N. Y. from Monday, August 2 through Friday, August 6, 1993.

M. Review Routine Information Reports

\* 1. Letter to Specific Parents on Attendance at Van Buren Elementary School (Mr. Taylor)

Parents who have indicated they are undecided about whether their children will attend Van Buren year-round school or Stone Avenue with a traditional calendar have received a phone call from my office and a letter stating their student will be placed on the Stone Avenue attendance roster. Parents have until July 19 to notify me if they wish to stay at Van Buren.

Because of compulsory attendance laws and lost ADA revenue, administration cannot permit students to start school at Van Buren on September 2 rather than July 22. Information only.

\* 2. Catastrophic Leave for Certificated Employees (Mr. Campbell)

As provided in the 1992/95 Agreement with NEA-J, a procedure has been negotiated to provide catastrophic leave in certain circumstances of long-term illness or injury. The key feature allows for the donation of sick leave by other employees to a certificated unit member who has suffered a catastrophe and is out of sick leave. A similar procedure already exists for classified employees. A copy of the leave is included in the supporting documents. Information only.

## **M. Review Routine Information Reports**

- \* 3. **Review 1992/93 Elementary School Retentions** (Mrs. Roberts)

Information regarding retentions for the 1992/93 school year is included in the supporting documents.

Districtwide, thirty-one (31) K-6 students have been recommended for retention: 70%, or twenty-four, of the retained students are in kindergarten and 6%, or two, students are in the first grade. Information only.

- \* 4. **Summary of 1992/93 Inter/Intradistrict Attendance Permits** (Mr. Taylor)

The 1992/93 Interdistrict Attendance Permit summary provides information on incoming and outgoing transfers, reasons for the transfers, number of students involved, and identifies the school districts participating in this cooperative venture. Information Only.

- \* 5. **Review Minutes of District Advisory Committee for the Consolidated Application** (Mrs. Roberts)

The Minutes of the fourth meeting of the District Advisory Committee for the Consolidated Application are included in the supporting documents for the Board's review. Information only.

- 6. **Schedule Special Board Meeting** (Dr. Wilson)

A brief Special Board Meeting in public session has been scheduled for 6:00 p.m., Thursday, June 24, 1993 in the Board Room at the Education Center. The main purpose of the meeting is to award contracts for West Riverside and Mission Bell Elementary School modernizations.

## **ADJOURNMENT**

**VOLUNTEERS**  
**1992/93**

**CAMINO REAL**

Robin Anderko  
Kathy Bauer  
Carol Bernal  
Susie Boess  
Cindy Cave  
Terri Chao  
Marsha Corcoran  
Michelle Coiro  
Terri Conley  
Germaine Chavez  
Sherry Chavez  
Marie Cunningham  
Shawna Davidson  
Mary Eckelman  
Miklyn Edman  
George Fargo  
Hazel Fargo  
Shirley Gibson  
Jeri Gomez  
Donna Gordon  
Candy Grant  
Stacy Gutierrez  
Rayshel Haidinyak  
LeeAnn Hall  
Roxie Hall  
Jolene Hancock  
Debbie Heidorn  
Kelley Horn  
JoDee Irwin  
Clara Jones  
Natalie Kent  
Rita Lang  
Georgia Lindsey  
Peggy Martinesi  
Kathy McCain  
Steven McIntosh  
Marty Millerleile  
Kathy Misener  
Lyn Moreland  
Marie Ornelas  
Kim Orwin  
Lori Pardon  
Janice Pellegrin  
Becky Rasmussen

Lydia Richardson  
Debbie Riley  
Valerie Rossignol  
Gwen Roble  
Pamela Scheibe  
Mikki Schlagel  
Diana Smith  
Jo Thierback  
Lisa Thrasher  
Paula Vigorito  
Dorothy Williams

**GLEN AVON**

Dorene Burkett  
Petra Cerda  
JoAnn Cisnero  
Leticia Covarrubias  
Brenda Couture  
Sylvia DeLaCruz  
Mary Delgado  
Rosa Elizarraraz  
Tammy Flannery  
Ralph Haber  
Jeanette Haber  
Cheryl Hemmendinger  
Judy Henigin  
Debbie Jackson  
Elise Jones  
Debbie Kjorvestad  
Bonnie Lewellyn  
Linda Lycan  
Mary Magallanes  
Michelle McCauley  
Belinda McIntosh  
Sandra Montgomery  
Judy Nason  
Emigdia Ojeda  
Laurie Optebeke  
Patty Orman  
Paula Perez  
Tawnya Pitman  
Carmen Pizarro  
Sherry Reagle  
Gloria Rico  
Donna Roach  
Gail Rogers  
Irma Rubio  
Mary Scarbrough  
Blanca Steele

Shirley Van Cleave  
Patty Wood

**GRANITE HILL**

Betty Alexander  
Chris Alexander  
Robert Bustos  
Geri Brown  
Sherrie Bueche  
Elizabeth Calderon  
Lorena Calderon  
Consuelo DelVillar  
Cipriana DelVillar  
Pam Dodd  
Becky Downs  
Sally Flores  
Lorraine Gabriel  
Josie Gonzales  
Debbie Gummow  
Ramon Guzman  
Guillermina Herrera  
Linda Kibler  
Doretha Elaine King  
Debbie Kiss  
Janet Lopez  
John P. Lopez  
Laurell McClure  
Debra McKinley  
Jason Miles  
Dora Morrison  
Doris Muich  
Esther Munoz  
Cristobal Ochoa  
Kim Parham  
Brenda Patterson  
Dennis Patterson  
Sandra Peterson  
Dixie Pierce  
Paula Plaster  
Cheryl Prothero  
Maria Teresa Ramos  
Gloria Rankin  
Jennifer Raymond  
Kathy Sage  
Yolanda Santos  
Dave Saran  
Linda Saran  
Shelley Schoue  
Betty Seeman

Mark J. Smith  
Israel Sotelo  
Ken Sparks  
Sheri Sparks  
Danny Tucker  
Marion Tucker  
Brian Wildrick  
Chris Wildrick  
Joy Williams

#### INA ARBUCKLE

Dave Alire  
Bonnie Andrejczik  
Michele Antonucci  
Marie Arce  
Diana Asseier  
Oralia Barrerra  
Armand Bergeron  
Charlotte Blanco  
Lorina Bravo  
Carol Brisby  
Lucy Carter  
Linda Chard  
Becili Clemente  
Nyla Cook  
Joe Cruz  
Dale Darkes  
Carla Duran  
Marie Duval  
Eleanor Ervin  
Suzanne Farren  
Livier Garcia  
Rebeca Gomez  
Marie Hamilton  
Maria Hernandez  
Juan Hernandez  
Linda Hogarth  
Elvera Humphrey  
Maria Ibarra  
Elia Isguerra  
Joan Kauffman  
Joyce Lenoir  
Sandra Madden  
Guillermina Magana  
Josefina Martinez  
Sophia Martinez  
Michelle Matice  
Marie Matthews  
Wanda McLeod

Cathy Nevarez  
Debbie Pachiano  
Gloria Pena  
Cindy Pennington  
Maria Perez  
Ramona Perkins  
Lupe Silvas  
Jeri Smith  
Edith Solorzano  
Cynthia Young  
Adriana Zamora

#### INDIAN HILLS

Jamie Aballi  
Maria Aguirre  
Abla Ahmad  
Jolie Anderson  
Patricia Anderson  
Elaine Arnold  
Karen Atkinson  
Keya Banerjee  
Clare Banks  
Saundra Baugh  
Lori Beal  
Diane Beckstead  
Cathy Belcher  
Sandy Bernal  
Denise Berry  
Yvonne Berry  
Kim Blevins  
Mary Bourdon  
Cheryl Brackin  
Deborah Brannen  
Suzanne Braun  
Bernardine Brown  
Colleen Brown  
Billy Campbell  
Susan Campbell  
Shirley Charlton  
Spencer Charlton  
Tami Cosby  
Cindy Coulter  
Debbie Cunningham  
Irene Davidson  
Noreen Deardeuff  
Sheri DeLara  
Raquel Deyo  
Debra Doan  
Diana Dominey

Larry Dotson  
Regina Dotson  
Cheryl Eakin  
Glenn Ebat  
Maria Eldred  
Jennifer Elgin  
Margie Evans  
Monique Evans  
Carol Fish  
Donna Fontaine  
Cheryl Forte  
Elizabeth Franco  
Carolyn Freudenthal  
Julie Godines  
Sandy Gomez  
GiGi Gonzales  
Alyse Gradillas  
Vicky Harkness  
Joan Hartsell  
Lynn Hawkins  
Anne Hefti  
Stephanie Hendry  
Kathy Hicks  
John Hill  
Michele Howse  
Chuck Hutchins  
Gail Isleib  
Freddie Mae Johnsen  
Lisa Johnson  
Connie Kammerzell  
Judy Knowles  
Wendy Lane  
Tami Lay  
Cathy Lott  
Penny Lusted  
Lisa MacDougall  
Nancy Jo Madrigal  
Patrick Malloy  
Michelle Manning  
Dianne Marshall  
Debi May  
Tami Megalo  
Cathie Meyers  
Kathy Miller  
Debbie Millias  
Cynthia Mitchell  
Mary Ann Morgan  
Cheryl Neilans  
Khanh Phu Nguyen  
Gail O'Donnell

Michele Patterson  
Darlene Peterson  
Patti Powers  
Tom Powers  
Carol Pridmore  
Linda Pryne  
Pam Puente  
Susana Quinlan  
Julia Ramirez  
Yvonne Reed  
Dorie Renzi  
Cynthia Rineer  
Michele Rivera  
Paula Rolewicz  
Elizabeth Sanchez  
Ardath Sandoval  
Shelley Seymore  
Francine Shoemaker  
Natalia Sierra  
Shirley Skerbelis  
Jackie Smith  
Judy Smith  
Caron Starling  
Annette Sturges  
Marie Talmon  
Bonnie Tinker  
Virginia Trudeau  
Laura Uber  
Anne Walker  
Diane West  
Caren Wheeler  
Lisa Wilcox  
Elizabeth Wing  
Janalyn Woods  
Sue Wooten  
Deanna Young

#### MISSION BELL

Rose Angerer  
Dawn Babbe  
Jeannie Dey  
Donna Dvis  
Susan Goodwine  
Jo Hoffarth  
Sharon Jensen  
Patti Krotje  
Yvette Kruse  
Janna Marcroft  
Stacy McBain

Misty Null  
Kim Nelson  
Vicky Robertson  
Lucy Rogowicz  
Marilyn Swearingen  
Leah Wasson  
Lisa Wood

#### PACIFIC AVENUE

Diane Apoian  
Laura Averett  
Machelle Bell  
Tonya Bradshaw  
Renee Brown  
Monique Callahan  
Jenny Dean  
Renea Hawkins  
Rachel Herrera  
Joyce Hervey  
Aggie Jenkins  
Penney Jerome  
Barbara Matulich  
Laura Olaiz  
Gabriel Ramirez  
Donna Reuter  
Laura Rosenbaum  
Naomi Quinones  
Esther Tay  
Lisa Ulery

#### PEDLEY

Jeanne Albergo  
Dottie Anhaizer  
Barbara Dean  
Cynthia DeJong  
Darlene Evans  
Lucia Sagasta  
Mary Higelin  
Sylvia Hernandez  
Jarrod Helser  
Jewell King  
Yvette Kruse  
Margaret Munoz  
Sue Neal  
Mary Jane Robinson  
Kathy Rubi  
Marnie Smith  
Marianne Rhoads

Robert Webb  
Cindy Scheirer

#### RUSTIC LANE

Betty Alexander  
Laurie Baker  
Barbara Flannery  
San Juana Gallardo  
Luz Hernandez  
Diane Pearson  
Almeta Pyburn  
Tania Pyburn  
Liz Teso  
Lisa Wassem

#### SKY COUNTRY

Patty Belair  
D. Bosch  
Shannon Cleland  
Rebecca Dorn  
Linda Jones  
Janice Leone  
LaVonne Neely  
Cheryl Palermo  
Amelia Raya  
Kim Runyan  
Roberta Sherrill  
Stacy Stubna  
Virginia Valenzuela  
Susan Walton  
Carrine Yates  
Maria Yates

#### SUNNYSLOPE

Gloria Acosta  
Krystal Adams  
Mary Ellen Aguilar  
Carolyn Allard  
Linda Arce  
Cook Barela  
Marylu Barela  
Jaqui Barrow  
Sandy Barton  
Melanie Beck  
Anita Betancur  
Sandy Cardona  
Rebecca Casas

Betty Castillo  
 Alicia Cervantes  
 Susie Collier  
 Rose DeLosReyes  
 Georgia Doughten  
 Tammy Dragoon  
 Daryl Flinn  
 Karen Fontenot  
 Maria Gallegos  
 Maria Granillo  
 Mindy Hales  
 Deborah Hartigan  
 Rosina Hawkey  
 Aurora Holguin  
 Dan Jackson  
 Akiko Loyd  
 Chris Madrid  
 Maria Martinez  
 Diane McGrew  
 Ana Miller  
 Karen Miller  
 Colleen Moore  
 Elena Moreno  
 Kim Nelson  
 Brenda Patterson  
 Monica Perry  
 Curtis Pilcher  
 Blacita Ramirez  
 Jean Reid  
 Alicia Rios  
 Lorraine Robles  
 Rick Robles  
 Brenda Rogers  
 Janet Rose  
 Kathy Schwenk  
 Charlita Sevesind  
 Sandra Sierra  
 Collette Simmons  
 Cindy Stephens  
 Barbara Tyer  
 Peg Viafora  
 Elizabeth Weeks  
 Teresa West  
 Kimberly Wheeler  
 Sharon Wheeler  
 Patti Williams  
 Soyla Williams  
 McDonalds Restaurant

## TROTH STREET

Grace Abeyta  
 Guille Aguayo  
 Socorro Arteaga  
 Josefina Avelar  
 Cindy Barefield  
 Pam Barton  
 Trish Behnke  
 Samuel Bettencourt  
 Stephanie Boyd  
 Cheryl Burdo  
 Carolina Calderon  
 Teresa Cardona  
 Cindy Cross  
 Paula DeBie  
 Raquel DelaTorre  
 Debbie Dowding  
 Maria Edman  
 Karen Elliott  
 Laura Espinoza  
 Alma Fernandez  
 Diane Force  
 Jody Garcia  
 Beckie Garcia  
 Sandra Garcia  
 Susana Garcia  
 Martha Gomez  
 Martha Gomez  
 Luz Elena Gomez  
 Lucinda Gonzalez  
 Jessica Granado  
 Loretta Graydon  
 Linda Guadan  
 Michael Hoogveld  
 Julia Jett  
 Pam Johnson  
 Pamela Juarez  
 Ramona Kay  
 Cindy Kolling  
 Maria Lopez  
 Debbie Makins  
 Lani Montgomery  
 Carmela Moreno  
 Stella Munoz  
 Veronica Noriega  
 Renee Nussman  
 Judy Oliver  
 Hermilia Padilla  
 Kristi Parker

Susan Perez  
 Kristine Prior  
 Amelia Ramirez  
 Hermelina Ramirez  
 Jill Reynolds  
 Juanita Rodriguez  
 Theresa Rowe  
 Doris Sanchez  
 Teresa Schopp  
 Michael Schwinck  
 Chuck Spencer  
 LaVonda Stokley  
 Denise Taylor  
 Candy Trejo  
 Beth Vandenraad  
 Rick Vega  
 Maria Velazco  
 Maria Rosa Vielmas  
 Amanda Weeks  
 Kim Williams  
 Rosa Zacarias  
 Matilda Zavala

## VAN BUREN

Joyce Alexander  
 Omar Alivce  
 Kelly Almond  
 Diana Bailly  
 Kathey Barnett  
 Crystal Beckman  
 Elvia Cesena  
 Ryoko Craig  
 Donna Crispin  
 Richard Crispin  
 Debbie Dallman  
 Cecilia Diaz  
 Alyce Dooley  
 Ed Eckins  
 Laurie Eliasson  
 Lorraine Ellison  
 Brad Faed  
 Elaina Ferraro  
 Cindy Fiechter  
 Shane Francis  
 Sheila Hammond  
 Camice Hernandez  
 Christine Hertz  
 George Hertz  
 Buddy Holt

Sue Holt  
Elizabeth Huerta  
Marysea Huetz  
Kelly Huילו  
Lynn Hummel  
Kurt Hummel  
Linda Langdale  
Erica Latigati  
Jean Leonard  
Darline Levine  
Yvette Lilly  
Dalelita Long  
Darlene Mangiapalo  
Patty Mansion  
Sheena Marshall  
Sally Marthe  
Lori Martos  
Patty McClain  
Bobby Miller  
Brenda Nunez  
Lynn Olsen  
Elba Ortega  
Pauline Pardo  
Anita Ragland  
Sandy Reilly  
Joyce Reisner  
Denise Reneau  
Barbara Rolan  
Bertice Roper  
Veronica Sevilla  
Rodella Simonetta  
Gaya Smith  
Irma Solorio  
Jill Sontag  
Berta Spielman  
Peggy Taken  
Loretta Trabue  
Sandy Tucker  
Elaine Uribe  
Karen Wilson  
Mrs. Yanes

#### **WEST RIVERSIDE**

Blanca Acevedo  
Carlos Acevedo  
Mercedes Alba  
Graciela Alvarez  
Margarita Ascencio  
Anita Baiel

Elvia Belmontes  
Toni Bendell  
Socorro Blair  
Lilianna Boude  
Armando Boude  
Cindy Burk  
Sandra Cardona  
Silvia Carreon  
Rosa Cervantes  
Ana Maria Diaz  
Sue Eggleston  
Maria Espinoza  
Soyla Felix  
Desiree Franklin  
Roseann Galleher  
Sandra Garcia  
Maria Garcia  
Dolores Garcia  
Maria Guzman  
Ellen Harris  
Aida Hernandez  
Maria Hernandez  
Romelia Jimenez  
Donna Johnson  
Hope Kazama  
Iris Klawitter  
Piedad Landiscurrin  
Jamie Leaman  
Kathleen Maefau  
Gilda Martinez  
Socorro Martinez  
Delia Merino  
Gene Miller  
Susan Miller  
Brenda Mize  
Elizabeth Moreno  
Ascencion Munoz  
Rhonda Niemeyer  
Linda Olivares  
Maria Olvera  
Maria Ortega  
Kathy Parker  
Mayra Perez  
Estelle Perez  
Vivian Pleasant  
Mary Lou Portillo  
Pat Rafferty  
Anna Ramos  
Concepcia Resendez  
Gloria Reyes

Delmy Rivera  
Jonal Schissler  
Zolia Serrano  
Josefina Silva  
Maria Solano  
Maria Soto  
Kelly Sweet  
Ramona Torres  
Sophia Villalobos  
Linda Walker  
Betty Way  
Brenda Ybarra  
Verla Ziemer

#### **JURUPA MIDDLE SCHOOL**

Clint Bradford  
Karen Bradford  
Sue Coke  
Amy Davidson  
Amy Davidson  
Dale Derstine  
Francine Derstine  
Dara Devicariis  
Sue Feild  
Rosalie Guerrero  
Kathryn Justice  
Joan Lauritzen  
Terry Maglio  
Margie Meeks  
Nancy Ray  
Dale Riech  
Linda Riech  
Enza Shipley  
Cindy Sloan  
Roxann Stockberger  
Freg Tomlinson  
Denise Tomlinson  
Cheri Watson

#### **MISSION MIDDLE**

Sandra Amatriain  
Jamie Brockhaus  
Gilbert Calzada  
Lupe Dela Rosa  
Toni Gill  
Madelaine Havey  
Debbie Herbert



Doreen Hoffman  
Dee Holman  
Delma Kason  
Sam Knight  
Sue Lauritzen  
Becky Liles  
Memo Mendez  
Susan Nielsen  
Roberta Pace  
Victor Palmer  
Gabriel Ramirez  
Lailani Reyes  
Marty Shumaker  
Sherry Smith  
Jim Stauber  
George West  
David Whitford  
John Wilson  
Caryl Wood

#### **JURUPA VALLEY HIGH SCHOOL**

Scott Beitlier  
Shawn Beitler  
Tami Beitler  
Roz Calvert  
John Castro  
Mr. Chiodo  
Elaine Cook  
Wayne Cook  
Dennis Gates  
Kathy Golden  
Gary Hanson  
Kennie Harris  
Judy Hecker  
Mona Horn  
Diane King  
Don King  
Johnny Macias  
Larry Masi  
Bob McIntosh  
Ellen McIntosh  
Sandra Michelson  
Brenda Milby  
Cathy Mize  
Rob Norwood  
Sandra Oberharsli  
Patricia Prosser  
Anne Richardson

Tony Richardson  
Rudy Rosas  
Vickie Rupe  
Lori Russell  
Mary Sharp  
Steve Sharp  
Mary Stuart  
Reta Stuart  
Caro Tibbets  
Mr. Viles  
Ann Vineyard  
Charles Watts  
Cany Werkel  
Bob Williams  
Chiris Williams

#### **NUEVA VISTA HIGH SCHOOL**

Jean D'Abreau

#### **RUBIDOUX HIGH SCHOOL**

Doris Adam  
Joe Baham  
John Bennyworth  
Yvette Brown  
Joan Bruce  
Harry Buser  
Joanne Buser  
Barbi Buser  
Beverly Cohens  
Roy Conner  
Carol Cowan  
Cynthia Crawshaw  
Joe Duran  
Joannel Ellis  
John Ellis  
Jim Estes  
Jean Foreman  
Yvonna Frank  
Mario Gallegos  
Helen Garcia  
Robin Garcia  
Robin Garcia  
Al Giese  
Paula Goldberg  
Frances Gossard  
Lydia Gulley

Frank Hagan  
Alma Hall  
James Hall  
Jim Hall  
Robert Hernandez  
Paul Hock  
Jackie Hock  
Richard Holmes  
Elizabeth Hughson  
Pat Hunt  
Joanne Hunt  
Robert Kearney  
Lynn Kearney  
Marty Kendall  
Jim Lamb  
Linda Lamb  
Donna Lauritzen  
Phung Le  
Cathie Meyer  
Emma Mory  
Jacob Mory  
Dale Nichols  
Helen Nichols  
Carol O'Dell  
Oscar Ortega  
Guille Ortega  
Pablo Paschalian  
Terri Proffitt  
Terri Proffitt  
Paul Proffitt  
Gabe Ramirez  
Paul Reader  
Mary Reader  
John Richardson  
Barbara Richardson  
Barbara Rodriguez  
Joynce Satchell  
Barbara Shiffermiller  
Linda Skinner  
Jerri Smith  
Dan Taber  
Debbie Taber  
Andre Thomas  
Aaron Tolman  
Marian VanLeuven  
Theresa Vega  
Jim Watson  
Monte Wooten  
Cynthia Young

**P. T. A.**

Carol Cowan  
Joyce Hampton  
Cathy Hood  
Aggie Jenkins  
Sheila Ladwig  
Lisa Lesh  
Jana Macroft  
Ellen McIntosh  
Margie Meeks  
Kathy Parker  
Teresa Schopp  
Marty Shumaker  
Cindy Sloan  
Mary Taber  
Melody Waltz

**JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE REGULAR MEETING  
JUNE 7, 1993**

**OPENING**

**CALL TO ORDER**

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Sam Knight at 7:00 p.m. on Monday, June 7, 1993, in the Multipurpose Room at Indian Hills Elementary School, 7750 Linares, Riverside, California.

Members of the Board present were:

**ROLL CALL**

**Mr. Sam Knight, President**  
**Mrs. Mary Burns, Clerk**  
**Mr. David Barnes, Member**  
**Mr. John Chavez, Member**  
**Mrs. Sandra Ruane, Member**

Staff Advisers present were:

**STAFF PRESENT**

**Dr. John P. Wilson, Superintendent**  
**Mrs. Benita Roberts, Assistant Superintendent Education Services**  
**Mr. Rollin Edmunds, Assistant Superintendent Business Services**  
**Mr. Kent Campbell, Assistant Superintendent Personnel Services**  
**Mr. Jim Taylor, Director of Education Services**  
**Mrs. Barbara Reul, Director of Business Services**

**FLAG SALUTE**

President of the Board Sam Knight led the pledge of allegiance to the flag of the United States of America.

**INSPIRATIONAL  
COMMENTS**

President Knight made an inspirational comment.

**COMMUNICATIONS SESSION**

**RECOGNIZE RETIRING  
SUPERINTENDENT**

President of the Board, Sam Knight, recognized retiring superintendent Dr. John Wilson for 34 years of dedicated service to children, 13 in the Jurupa Unified School District. On behalf of the Board of Education, a plaque was presented to Dr. Wilson in recognition of his outstanding service.

Dr. Wilson stated that the past 34 years have presented him with great rewards, good friends, and a feeling of doing something that really matters.

**RECOGNIZE STATE  
SCIENCE FAIR WINNERS**

The Assistant Superintendent Education Services recognized Jennifer Strona, a junior at Jurupa Valley High School, who won a third place medal in the State Science Fair competition for her project, Phase II: Removal of Groundwater NO<sub>3</sub> Using Anabaena. Leah Hagan and Rachel Mory, from Rubidoux High School, won an honorable mention for their project.

RECOGNIZE STATE  
SCIENCE FAIR WINNERS  
(Cont'd)

Ms. Strona stated that she has been involved in science projects since 4th grade. She started with electronics and then moved to water quality touring several plants. Science was a very important part of our schools and students were realizing it was a lot more fun than they thought. Developing science projects and participating in the fair were beneficial to all students. They should be encouraged to continue in the program.

Board member David Barnes announced that Jennifer Strona was also nominated Drum Major in the band, and ROTC Captain. President Knight commended her efforts as a representative of the school district.

Leah Hagan, Sophomore at Rubidoux High School, noted that she and Rachel Mory developed the project Do Bacteriophages Inhabit Aquatic Environments? which won an honorable mention. Ms. Hagan expressed gratitude to their mentor teacher Terry Snell. The educational experience at the State Science Fair will not be forgotten.

The Assistant Superintendent Education Services introduced the students' parents and thanked them for their support. President Knight added they epitomize the role parents should play in raising productive children. Mr. Snell was also recognized for his efforts on behalf of the Science Fair.

RECOGNIZE SITE &  
DISTRICT TEACHERS OF  
THE YEAR

The Assistant Superintendent Education Services stated she was proud to recognize Jurupa Teachers of the Year and referred to the following quotations: "A teacher affects eternity, you can never tell where his or her influence stops", and "We should honor our teachers even more than our parents because it is our parents who cause us to live but our teachers who cause us to live well." It was a pleasure to honor the following teachers of Jurupa:

<u>Teachers</u>	<u>Grade/Subject</u>	<u>School</u>
Robin Bull	Resource Teacher	Camino Real Elementary
Tamara Concanno	Kindergarten	Granite Hill Elementary
Anne Cox	5th Grade	Ina Arbuckle Elementary
Elizabeth Siebers	2nd Grade	Indian Hills Elementary
Betty Nesbit	4th Grade	Pacific Avenue Elementary
Irene Espinoza	1st Grade	Pedley Elementary
Carol Smith	4th, 5th, 6th Comb.	Rustic Lane Elementary
Ida Moore	2nd Grade	Troth Street Elementary
Evelyn Harman	Kindergarten	Van Buren Elementary
Delores Vasquez	6th Grade	West Riverside Elementary
Vera Walker	Resource Specialist	Jurupa Middle School
Lynne Newell	P. E. Teacher	Mission Middle School
Melva Morrison	Vocal Music Instr.	Jurupa Valley High School
Gary Ennis	Science/Biology	Nueva Vista High School
Pat Thompson	Social Science	Rubidoux High School

The Assistant Superintendent Education Services announced that Carol Smith, 4-5-6 grade combination teacher at Rustic Lane School was selected Jurupa's Elementary Teacher of the Year and would represent the district in the County Celebration of Education next spring. Linda Dalton, resource teacher at Rustic Lane School, accepted the award for Mrs. Smith who was not present because of a final exam in a geology class.

**RECOGNIZE SITE &  
DISTRICT TEACHERS OF  
THE YEAR  
(Cont'd)**

The Assistant Superintendent Education Services stated that Mrs. Smith is a leader in a variety of activities at Rustic Lane School as well as a SWAS (School Within a School) leader. Mrs. Smith is a grant proposal writer, PQR Team leader, member of the Principal's Cabinet and Math Field Day Committee. Congratulations to Mrs. Smith for receiving this outstanding honor.

**RECESS**

President Knight called a brief recess at 7:30 p.m. to congratulate teachers of the year and science fair winners. The public session reconvened at 7:45 p.m.

**RECOGNIZE STATE MATH  
EVALUATION PANEL  
MEMBER**

The Assistant Superintendent Education Services announced that Gregg Nelsen, resource teacher at Sunnyslope Elementary School, has been selected to tentatively serve as a member of the State Mathematics Instructional Materials Evaluation Panel. Mr. Nelsen was one of 45 educators selected statewide for this honor. Their names will be submitted to the State Board of Education in June. Mr. Nelsen was also recognized for a distinguished career as an elementary mathematics educator.

**RECOGNIZE CHP  
EVALUATION OF  
TRANSPORTATION**

The Assistant Superintendent Business Services announced that the Transportation Department continues to maintain an excellent record on its inspection by the California Highway Patrol. The overall rating this year was only .6 violations per vehicle. Twenty-four buses received no violations, and only one bus was placed out-of-service, repaired and put back in service on May 14. The Transportation Department continues to do a super job.

**NOMINATE CANDIDATE  
FOR CSBA PRESIDENT-  
ELECT  
-Motion #281**

Mr. Chavez stated that Dr. Arvizu, President of the Board at Gilroy Unified School District, has consented to being nominated as a candidate for Vice President of the California School Boards Association.

**MR. CHAVEZ MOVED THE BOARD NOMINATE DR. JOHN ARVIZU, PRESIDENT OF THE BOARD AT THE GILROY UNIFIED SCHOOL DISTRICT, AS A CANDIDATE FOR VICE PRESIDENT OF THE CALIFORNIA SCHOOL BOARDS ASSOCIATION, AND RETURN NOMINATION FORMS NO LATER THAN AUGUST 1, 1993. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.**

**ACCEPT DONATIONS  
-Motion #282**

**MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: \$230 FROM CAMINO REAL SCHOOL PTA TO BE USED FOR FIELD TRIPS (\$120) AND PURCHASE OF DOUBLE-DECK STEREO RADIO CASSETTE RECORDER (\$110); USE OF TWO 90-PASSENGER VEHICLES FROM LAIDLAW TRANSIT, INC. FOR FIELD TRIP BY STUDENTS OF CAMINO REAL SCHOOL VALUED AT \$476; SEVERAL DONATIONS FOR GRANITE HILL SCHOOL: WEBSTER'S ENCYLCOPEDIA FROM EVA NELKOWSKI VALUED AT \$25, \$37.01 FROM FRANCES FUKUTE FOR INSTRUCTIONAL MATERIALS FOR HER FIRST GRADE CLASS, \$255 FROM THE SCHOOL'S PTA FOR THE PURCHASE OF SCIENCE BOARDS FOR SCIENCE FAIR AND \$1,593.31 TO PURCHASE CLASSROOM MATERIALS; \$2,100 FROM INDIAN HILLS SCHOOL PTA FOR FIELD TRIPS; \$950 FROM MISSION BELL SCHOOL PTA TO BE USED FOR A SIXTH GRADE FIELD TRIP (\$150) AND FOR PURCHASE OF RIF BOOKS FOR 1993/94 SCHOOL YEAR (\$800); \$150 FROM UNIVERSITY OF SOUTHERN CALIFORNIA FOR USE AT SKY COUNTRY SCHOOL FOR PARTICIPATING IN RESPIRATORY STUDY.**

ACCEPT DONATIONS  
-Motion #282  
(Cont'd)

OTHER DONATIONS TO BE ACCPETED WERE: \$3,825 FROM SUNNYSLOPE SCHOOL PTA TO BE USED FOR FIELD TRIPS AND STUDENT INCENTIVES AT THE SCHOOL; \$1,000 FROM VAN BUREN SCHOOL PTA FOR FIELD TRIPS AT THE SCHOOL; \$2,433.07 FROM WEST RIVERSIDE SCHOOL PTA FOR FIELD TRIP AND/OR INSTRUCTIONAL SUPPLIES AT THE SCHOOL; TWO BROTHER PRINTERS AND ONE STAND FROM RESIDENT WALT KOONCE FOR USE WHERE NEEDED IN THE DISTRICT. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

Mrs. Ruane thanked all school district PTA's for their outstanding support during this past year.

BOARD MEMBER RE-ELECTED TO CSBA

The Superintendent announced that John Chavez was re-elected to the California School Boards Association Delegate Assembly. He has done a fine job of representing the Jurupa District.

REPORT FROM JVHS  
STUDENT  
REPRESENTATIVE

Joel Morgan, Jurupa Valley High School student representative, reviewed the following June events:

The second Fine Arts presentation held on June 3rd was represented by Art Drama and Choir departments. Melva Morrison was recognized for her efforts in organizing the successful event.

Awards Night to recognize student achievements will be held at 7:00 p.m., June 14.

Other important dates were: Baccalaureate on June 13; Senior Luncheon on June 16; Graduation on June 17 at 6:30p.m, Jurupa Valley baseball field.

Chuck Gann, baseball player, will report to the Atlanta Braves camp shortly.

Melva Morrison, Jurupa Valley Teacher of the Year, was commended for receiving this well deserved honor.

Mr. Morgan thanked the Board for the opportunity to serve as Ambassador this past school year.

REPORT FROM RHS  
STUDENT  
REPRESENTATIVE

Donavan Alberga, Rubidoux High School student representative, introduced Christina Reyes as the 1993/94 Ambassador to the Board. Ms. Reyes is the Junior Class President and maintains a 4.0 GPA.

Rubidoux held its first SAT on campus June 5. Approximately 300 students were in attendance. The school will be listed again next year as one of the locations to take the SAT.

The Band was looking forward to another successful year. It will perform at the White House in Washington, D.C. this summer.

The AFJROTC Military Ball held on June 4 was a great success. The ROTC performed at Van Buren School's carnival on June 5, and the recent Renaissance Faire. They will perform in National Competition August 21-26.

The Prom King was Kirk Alford and Prom Queen was Vicki Bunks.

REPORT FROM RHS  
STUDENT  
REPRESENTATIVE  
(Cont'd)

Varsity Football Team received the Sportsmanship Award in its first year in the Ivy League.

The Yearbook Signing Party will be June 10 followed by a dance.

Graduation will be June 17 at 6:30 p.m., Edward E. Hawkins Stadium.

Mr. Donovan stated he was very proud to be part of the Jurupa District.

Mr. Knight thanked the representatives for their outstanding work. Other Board members presented plaques in recognition of this accomplishment.

NEA-J REQUESTS  
RESOLUTION OPPOSING  
THE VOUCHER  
INITIATIVE

Fran Rice-Laabs, NEA-J president, urged the Board to adopt a resolution opposing the Voucher Initiative which will be on the November ballot. The district's representative assembly will meet Wednesday, June 9, and will consider action at that time.

COMMENTS FROM JVHS  
TEACHER

Chuck Dunn, taxpayer and citizen of the community, stated that he had a letter from an attorney's firm of the school district noting that the grievance cannot be resolved satisfactorily. Therefore, in accordance with the collective bargaining agreement and National Education-Jurupa requests a list of seven arbitrators in order to begin the selection process. Mr. Dunn stated this was all over \$150 that he felt belonged to his students. He would pursue equal and exact justice.

COMMENTS FROM VAN  
BUREN PTSA PRESIDENT

Mr. J. R. Hertz, PTSA president of Van Buren School, stated that Van Buren's distinguished school award also brings recognition to the Jurupa district. He thanked members of the Board and administrators for contributing to that success. Mr. Hertz invited them to attend the recognition dinner on June 14 at the Mission Inn.

BOARD MEMBER  
REPORTS & COMMENTS

Board member John Chavez commended the County Office of Education for an outstanding Celebrating Educators at RCC. The Jurupa District was well represented by candidates for awards and by performances from Mission Middle students singing a duet and the Falcon Drill Team.

Mr. Chavez distributed a copy of the 3.0 Club brochure to each Board member and the Superintendent. It was designed by UCR representatives. The club is an organization committed to the general academic uplift of the entire student body through positive interaction, academic support services, and distribution of information related to college or university entrance and exam requirements.

Mr. Chavez stated that invitations were sent for the Jurupa Valley Hispanic Association's Awards Night on Saturday, June 12. This was the third year that approximately 150 students will be recognized for their outstanding overall accomplishments.

Mr. Chavez thanked the Board for nominating him as a candidate for the CSBA Delegate Assembly and supporting his election to that post.

Board Member Sandra Ruane congratulated the Jurupa Teachers of the Year. She also noted the Rubidoux FFA Banquet was exciting and a lot of fun. She thanked Mrs. Burns and Mr. Knight for attending the banquet.

Mrs. Ruane referred to the Granite Hill newsletter titled "The Astro Express". She was pleased that a page in the newsletter provided informative about graffiti.

**BOARD MEMBER  
REPORTS & COMMENTS  
(Cont'd)**

Board member Mary Burns asked that a resolution opposing the Voucher Initiative be placed on a future agenda as requested by the NEA-J president. The Superintendent noted that preparation of a resolution should be a coordinated effort among several organizations and he would discuss this with the NEA-J president.

Board member Dave Barnes thanked Laverne Manns, principal of Indian Hills School, for being a fine host and operating such a fine school.

President Sam Knight stated that Sam Gee, teacher at Mission Middle School, had several students give a fine performance at the Celebrating Educators event at RCC. The Jurupa District had two finalists as candidates for the County awards: Bernardine Brown, from Indian Hills School, was a candidate for Classified Support Person, and Lois Clark, from Mission Middle School, was a candidate for the teacher of the year.

Mr. Knight also stated that the Rubidoux FFA Banquet was a real exciting experience, especially the auction.

**HEARING SESSION**

The Assistant Superintendent Personnel Services stated the Board was required to conduct a public hearing on its response proposal to the California School Employees' Association proposal regarding reopener negotiations on 1992/93 salaries and health and welfare benefits as shown under Item B. President Knight opened and closed the public hearing without any comments.

**ACTION SESSION**

**APPROVE TWO SETS OF  
MINUTES  
-Motion #283**

**MR. CHAVEZ MOVED THE BOARD APPROVE MINUTES OF THE MAY 17, 1993 REGULAR MEETING AND MAY 24, 1993 SPECIAL MEETING AS PRINTED. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.**

**ADOPT BOARD  
PROPOSAL TO CSEA  
-Motion #284**

**MR. KNIGHT MOVED THE BOARD ADOPT THE BOARD'S PROPOSAL AS PRINTED IN THE SUPPORTING DOCUMENTS AS A BASIS FOR NEGOTIATIONS. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.**

**APPROVE  
KINDERGARTEN REPORT  
CARD  
-Motion #285**

The Assistant Superintendent Education Services stated that the focus for kindergarten/primary instruction has shifted in recent years and the current reporting system does not match the kindergarten curriculum and instructional practices. Teachers have been involved in a number of programs and conferences where the focus has been on the need for a more developmental kindergarten program. The committee consisted of at least one representative from each school. The document has been closely scrutinized by those who work in the kindergarten classes. The report card is the formal way of telling parents what the school district values. Two mentor teachers Ms. Dallas and Ms. Corcoran served as facilitators and were present to discuss the process used to develop the new reporting system and the plans for implementation.

In response to Mr. Knight's question, the Assistant Superintendent Education Services replied that parents were interested in their children's social, physical and intellectual growth as they moved through the kindergarten year.



APPROVE  
KINDERGARTEN REPORT  
CARD  
-Motion #285  
(Cont'd)

MR. BARNES MOVED THE BOARD APPROVE THE KINDERGARTEN DEVELOPMENTAL ASSESSMENT AS A REPORT CARD TO BE IMPLEMENTED BEGINNING IN THE 1993/94 SCHOOL YEAR. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

SUBMIT PART I, 1993/94  
CONSOLIDATED  
APPLICATION  
-Motion #286

MR. BARNES MOVED THE BOARD APPROVE SUBMITTAL OF PART I OF THE 1993/94 CONSOLIDATED APPLICATION. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE CONS.  
APPLICATION SCHOOL  
LEVEL PLANS  
-Motion #287

The Assistant Superintendent Education Services stated the supporting documents include the Executive Summaries for each of the school level plans. Since this was the third year for these plans, next year the school staffs will completely revise their strategies and rewrite plans.

MRS. RUANE MOVED THE BOARD APPROVE THE SCHOOL LEVEL PLANS FOR THE 1993/94 SCHOOL YEAR. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

SUBMIT DEMO  
PROGRAM FOR MISSION  
MIDDLE  
-Motion #288

MR. BARNES MOVED THE BOARD APPROVE SUBMITTAL OF MISSION MIDDLE SCHOOL'S DEMONSTRATION PROGRAM - ENGLISH LANGUAGE ARTS APPLICATION FOR THE 1993/94 SCHOOL YEAR. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RENTAL OF PORTABLES  
FOR TWO HIGH SCHOOLS  
-Motion #289

The Assistant Superintendent Business Services stated there was a need to rent six temporary classrooms to house students at both high schools. Each unit can house two classrooms. Five units will be used at Rubidoux High School during its modernization and one unit will be used at Jurupa Valley High School until the second addition is completed. The total cost per unit was \$9,785. About \$32,000 will be paid from Redevelopment funds.

MR. BARNES MOVED THE BOARD DECLARE IT TO BE IN THE BEST INTEREST OF THE DISTRICT TO WAIVE THE BIDDING REQUIREMENTS AND 'PIGGY-BACK' ON THE COLTON UNIFIED SCHOOL DISTRICT BID #93/06 FOR THE RENTAL OF SIX 24' x 60' TRAILERS, AND TO ISSUE PURCHASE ORDER #75634 TO MOBILE MODULAR OF CORONA, CALIFORNIA, IN THE AMOUNT OF \$58,711.80, TO COVER THIS TRANSACTION. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY. The Superintendent added that he expected some problems to emerge as the modernization at Rubidoux High School takes place. However, there is a planning group that will work cooperatively with parents, students and staff as the renovation begins with 2,000 students present.

AUTHORIZE YEAR-END  
APPROPRIATION  
TRANSFERS  
-Motion #290

MR. CHAVEZ MOVED THE BOARD AUTHORIZE ANY NECESSARY APPROPRIATION TRANSFERS TO CORRECT IMBALANCES AT THE END OF THE YEAR IN ANY MAJOR ACCOUNT. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

UPDATE ON  
CONSTRUCTION  
PROJECTS

The Superintendent stated OLA has approved contracts for West Riverside and Mission Bell modernizations and received Go to Bid letters. The contracts will be on the June 23 State Allocation Board agenda for funding. Because of the urgency to get both modernizations started, the Board has called a brief Special Board Meeting on Thursday, June 24, at 6 p.m. in the Education Center Board Room. The main purpose of the meeting would be to award the contracts for both modernizations.

UPDATE ON  
CONSTRUCTION  
PROJECTS  
(Cont'd)

The district has received a Go to Bid letter for the second addition at Jurupa Valley High School which involves an additional 18 classrooms for science, business and mathematics.

Funding for the new Peralta Elementary School was expected to be approved at the June 9 State Allocation Board meeting. The Superintendent does not plan to attend that meeting since approval of Peralta is on the SAB consent agenda and will pass without comment.

ACT ON SIX STUDENT  
DISCIPLINE MATTERS  
-Motion #291

The Superintendent stated that since there were no changes in the recommendations for the discipline cases, the Board may take one action to approve all six cases.

MR. BARNES MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #93/64 FOR VIOLATION OF EDUCATION CODE 48900 (a) & (k); EXPEL THE PUPIL IN DISCIPLINE CASE #93/65 FOR VIOLATION OF EDUCATION CODE 48900 (b) (h) & (k); EXPEL THE PUPIL IN DISCIPLINE CASE #93/66 FOR VIOLATION OF EDUCATION CODE 48900 (f); EXPEL THE PUPIL IN DISCIPLINE CASE #93/67 FOR VIOLATION OF EDUCATION CODE 48900 (a) & (k); EXPEL THE PUPIL IN DISCIPLINE CASE #93/68 FOR VIOLATION OF EDUCATION CODE 48900 (b) (c) (i) & (k); EXPEL THE PUPIL IN DISCIPLINE CASE #93/69 FOR VIOLATION OF EDUCATION CODE 48900 (.2). MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL  
REPORT WITH INSERT  
-Motion #292

MRS. RUANE MOVED THE BOARD APPROVE PERSONNEL REPORT #22 AS PRINTED WITH INSERT PAGES K 10-13. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE  
ACTION ITEMS  
-Motion #293

MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS L 1-7 AS PRINTED: PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; APPROPRIATION TRANSFERS; RESOLUTION #93/40 FOR EXPENDITURE OF EXCESS FUNDS; NON-ROUTINE FIELD TRIP FOR JURUPA VALLEY HIGH SCHOOL STUDENTS; OUT OF STATE TRAVEL FOR JURUPA VALLEY HIGH SCHOOL TEACHER. MRS. RUANE SECONDED THE MOTION WHICH CARRIED 3 TO 1: AYES, MR. CHAVEZ, MRS. RUANE, AND MRS. BURNS; NAY, MR. BARNES; ABSTENTION, MR. KNIGHT.

REVIEW ROUTINE INFO  
REPORTS

The Board reviewed routine information reports: Minutes of District Bilingual Advisory Committee Unadopted Minutes; Staff Development Days; Non-Public School Placements; Receive Reports Pursuant to Education Code #48915.

### **CLOSED SESSION**

At 6:00 p.m. on Monday, June 7, 1993, the Board met in Closed Session in the Teacher's Lounge at Indian Hills School. All Board members were present. Also in attendance were the Superintendent and other administrators.

At 6:30 p.m. President Knight adjourned from Closed Session to open the Public Session.

### **ADJOURNMENT**

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 8:55 p.m.

**MINUTES OF THE REGULAR MEETING OF JUNE 7, 1993 ARE APPROVED AS**

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**President**

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**Clerk**

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**Date**

ADULT EDUCATION FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-202

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 210,795	235,671	11.8
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 4,400	2,000	-54.5
5) TOTAL, REVENUES		= 215,195	237,671	10.4
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 119,909	154,160	28.6
2) Classified Salaries	2000-2999	+ 15,886	7,462	-53.0
3) Employee Benefits	3000-3999	+ 30,914	13,930	-54.9
4) Books and Supplies	4000-4999	+ 16,430	7,500	-54.4
5) Services, Other Operating Expenses	5000-5999	+ 9,670	38,505	298.2
6) Capital Outlay	6000-6599	+ 4,000	8,654	116.3
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 11,269	9,000	-20.1
9) TOTAL, EXPENDITURES		= 208,078	239,211	15.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 7,117	-1,540	-121.6
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

ADULT EDUCATION FUND  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 7,117	-1,540	-121.6
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 12,883	20,000	55.2
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
c) As of July 1-Audited (F1a + F1b)		= 12,883	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
e) Net Beginning Balance		= 12,883	20,000	55.2
2) Ending Balance, June 30 (E + F1e)		= 20,000	18,460	-7.7
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
General Reserve (EC 42124)	9630	- 0	0	
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 20,000	18,460	-7.7
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXXXX	XXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX	0	XXXXXXXXXX
=====				

ADULT EDUCATION FUND  
Special Revenue Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 20,000
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 0
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) TOTAL, ASSETS		= 20,000
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Deferred Revenue	9540	+ 0
4) Other Liabilities	9590	+ 0
5) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 20,000

1993/94 BUDGET  
ADULT EDUCATION FUND  
Special Revenue Fund

Form J-202  
Page R-1

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
REVENUE LIMIT SOURCES				
Principal Apportionment				
State Aid - Current Year	8011	+ 204,503	235,671	15.2
State Aid - Prior Years	8019	+ -11,453	0	-100.0
Revenue Limit Transfers				
Concurrent Adult/Apprentice				
Transfer from General Fund	8094	+ 17,745	0	-100.0
TOTAL, REVENUE LIMIT SOURCES		= 210,795	235,671	11.8
FEDERAL REVENUES				
JTPA	8170	+ 0	0	
Vocational Education Act	8240	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Special Instructional Allowances				
Other Instructional Allowances	8490	+ 0	0	
Other State Revenue				
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies				
(per EC 39522)	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 1,400	1,000	-28.6
Fees and Contracts				
Adult Education Fees	8671	+ 3,000	1,000	-66.7
Interagency Revenues	8677	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Tuition	8710	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 4,400	2,000	-54.5
TOTAL, REVENUES		= 215,195	237,671	10.4

ADULT EDUCATION FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 104,551	154,160	47.4
School Administrators' Salaries	1200	+ 11,406	0	-100.0
Supervisors' Salaries	1300	+ 3,952	0	-100.0
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 0	0	
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 119,909	154,160	28.6
=====				
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 4,500	7,462	65.8
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 11,386	0	-100.0
Maintenance and Operations Salaries	2400	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 15,886	7,462	-53.0
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 10,313	3,465	-66.4
PERS	3200	+ 2,246	1,055	-53.0
OASDI, Medicare & Retire. in Lieu	3300	+ 9,687	2,768	-71.4
Health and Welfare Benefits	3400	+ 3,911	2,266	-42.1
Unemployment Insurance	3500	+ 672	684	1.8
Workers' Compensation	3600	+ 4,085	3,692	-9.6
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 30,914	13,930	-54.9
=====				



ADULT EDUCATION FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 1,050	0	-100.0
Books other than Textbooks	4200	+ 3,270	3,000	-8.3
Instructional Materials and Supplies	4300	+ 8,360	4,000	-52.2
Other Supplies	4500	+ 3,750	500	-86.7
Pupil Transportation Supplies	4600	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 16,430	7,500	-54.4
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 0	0	
Travel and Conferences	5200	+ 0	0	
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 250	0	-100.0
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 2,070	38,255	1,748.1
Other Services and Operating Expenditures	5800	+ 7,350	250	-96.6
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 9,670	38,505	298.2
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 0	0	
Equipment	6400	+ 4,000	8,654	116.3
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 4,000	8,654	116.3

ADULT EDUCATION FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
OTHER OUTGO				
Tuition				
Other Tuition, Excess Costs and/or Deficits	7190	+ 0	0	
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 11,269	9,000	-20.1
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 11,269	9,000	-20.1
=====				
TOTAL, EXPENDITURES		= 208,078	239,211	15.0
=====				

ADULT EDUCATION FUND  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
To: State School Building Fund	7613	+	0	0
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
Long Term Debt Proceeds Proceeds from Capital Leases	8972	+	0	0
All Other Sources	8979	+	0	0
(c) TOTAL, SOURCES		=	0	0
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+	0	0
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
All Other Uses	7699	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES				
(a - b + c - d)		=	0	0

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-203

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+ 0	0	
2) Federal Revenues	8100-8299	+ 1,403,016	1,420,670	1.3
3) Other State Revenues	8300-8599	+ 108,916	108,915	-0.0
4) Other Local Revenues	8600-8799	+ 1,232,294	1,265,295	2.7
5) TOTAL, REVENUES		= 2,744,226	2,794,880	1.8
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 873,133	924,761	5.9
3) Employee Benefits	3000-3999	+ 379,196	379,196	0.0
4) Books and Supplies	4000-4999	+ 1,077,184	1,077,307	0.0
5) Services, Other Operating Expenses	5000-5999	+ 61,332	74,370	21.3
6) Capital Outlay	6000-6599	+ 37,500	76,000	102.7
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 240,000	210,000	-12.5
9) TOTAL, EXPENDITURES		= 2,668,345	2,741,634	2.7
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 75,881	53,246	-29.8
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	

CAFETERIA FUND/ACCOUNT  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 75,881	53,246	-29.8
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 695,731	771,612	10.9
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 695,731	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e) Net Beginning Balance		= 695,731	771,612	10.9
2) Ending Balance, June 30 (E + F1e)		= 771,612	824,858	6.9
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 75,881	75,881	0.0
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 695,731	748,977	7.7
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXX	0	XXXXXXXXXXXXXX
=====				

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 376,932
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 117,082
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 350,829
4) Due from Other Funds	9170	+ 90
5) Stores	9210	+ 75,881
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) TOTAL, ASSETS		= 920,814
H. LIABILITIES		
1) Accounts Payable	9510	+ 37,800
2) Due to Other Funds	9520	+ 111,402
3) Deferred Revenue	9540	+ 0
4) Other Liabilities	9590	+ 0
5) TOTAL, LIABILITIES		= 149,202
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 771,612

1993/94 BUDGET  
CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

Form J-203  
Page R-1

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
REVENUE LIMIT SOURCES				
Revenue Limit Transfers				
All Other Transfers	8099	+	0	0
TOTAL, REVENUE LIMIT SOURCES		=	0	0
FEDERAL REVENUES				
Child Nutrition Programs	8220	+	1,403,016	1,420,670
Other Federal Revenue	8290	+	0	0
TOTAL, FEDERAL REVENUES		=	1,403,016	1,420,670
OTHER STATE REVENUES				
Other State Revenue				
Child Nutrition Programs	8520	+	108,916	108,915
All Other State Revenue	8590	+	0	0
TOTAL, OTHER STATE REVENUES		=	108,916	108,915
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies (per EC 39522)	8631	+	0	0
Food Service Sales	8634	+	1,220,294	1,247,685
Leases and Rentals	8650	+	0	0
Interest	8660	+	12,000	17,610
Other Local Revenue				
All Other Local Revenue	8699	+	0	0
TOTAL, OTHER LOCAL REVENUES		=	1,232,294	1,265,295
TOTAL, REVENUES		=	2,744,226	2,794,880

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
CERTIFICATED SALARIES				
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 89,170	87,921	-1.4
Clerical/Office Salaries	2300	+ 86,519	89,685	3.7
Maintenance and Operations Salaries	2400	+ 42,044	42,660	1.5
Food Services Salaries	2500	+ 655,391	704,495	7.5
Other Classified Salaries	2900	+ 9	0	-100.0
TOTAL, CLASSIFIED SALARIES		= 873,133	924,761	5.9
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 85,074	70,700	-16.9
OASDI, Medicare & Retire. in Lieu	3300	+ 73,510	70,015	-4.8
Health and Welfare Benefits	3400	+ 195,655	213,750	9.2
Unemployment Insurance	3500	+ 2,684	2,561	-4.6
Workers' Compensation	3600	+ 22,273	22,170	-0.5
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 379,196	379,196	0.0
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 5,020	7,100	41.4
Food Service Supplies	4700	+ 1,072,164	1,070,207	-0.2
TOTAL, BOOKS AND SUPPLIES		= 1,077,184	1,077,307	0.0
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 7,500	7,500	0.0
Dues and Memberships	5300	+ 26	50	92.3
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 570	570	0.0



CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Rentals, Leases and Repairs	5600	+ 19,201	18,000	-6.3
Direct Costs - Interfund Services	5750-5799	+ 15,845	31,000	95.6
Other Services and Operating Expenditures	5800	+ 18,190	17,250	-5.2
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 61,332	74,370	21.3
=====				
CAPITAL OUTLAY				
Buildings and Improvements of Buildings	6200	+ 0	0	
Equipment	6400	+ 30,000	62,000	106.7
Equipment Replacement	6500	+ 7,500	14,000	86.7
TOTAL, CAPITAL OUTLAY		= 37,500	76,000	102.7
=====				
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 240,000	210,000	-12.5
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 240,000	210,000	-12.5
=====				
TOTAL, EXPENDITURES		= 2,668,345	2,741,634	2.7
=====				

CAFETERIA FUND/ACCOUNT  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund	8916	+	0	0
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
Long Term Debt Proceeds Proceeds from Capital Leases	8972	+	0	0
All Other Sources	8979	+	0	0
(c) TOTAL, SOURCES		=	0	0
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+	0	0
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
All Other Uses	7699	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES				
(a - b + c - d)		=	0	0

CHILD DEVELOPMENT FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-204

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 296,227	325,785	10.0
4) Other Local Revenues	8600-8799	+ 726	0	-100.0
5) TOTAL, REVENUES		= 296,953	325,785	9.7
=====				
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 117,726	122,623	4.2
2) Classified Salaries	2000-2999	+ 72,039	73,772	2.4
3) Employee Benefits	3000-3999	+ 68,993	70,200	1.7
4) Books and Supplies	4000-4999	+ 20,693	24,300	17.4
5) Services, Other Operating Expenses	5000-5999	+ 4,371	20,401	366.7
6) Capital Outlay	6000-6599	+ 3,081	5,000	62.3
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 9,324	9,489	1.8
9) TOTAL, EXPENDITURES		= 296,227	325,785	10.0
=====				
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 726	0	-100.0
=====				
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	
=====				

CHILD DEVELOPMENT FUND  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 726	0	-100.0
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 3,617	4,343	20.1
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 3,617	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e) Net Beginning Balance		= 3,617	4,343	20.1
2) Ending Balance, June 30 (E + Flc)		= 4,343	4,343	0.0
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	- 0	0	
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 4,343	4,343	0.0
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXX	0	XXXXXXXXXXXXXX
=====				

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 5,490
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+ 0
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) TOTAL, ASSETS		= 5,490
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 1,147
2) Due to Other Funds	9520	+ 0
3) Deferred Revenue	9540	+ 0
4) Other Liabilities	9590	+ 0
5) TOTAL, LIABILITIES		= 1,147
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 4,343
=====		

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
FEDERAL REVENUES				
Economic Opportunity Act	8150	+ 0	0	
Child Nutrition Programs	8220	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue				
State Preschool	8510	+ 296,227	325,785	10.0
Child Nutrition Programs	8520	+ 0	0	
Children's Centers				
Apportionments	8530	+ 0	0	
All Other State Revenue	8590	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 296,227	325,785	10.0
OTHER LOCAL REVENUES				
Local Revenue				
Interest	8660	+ 726	0	-100.0
Fees and Contracts				
Children's Centers Fees	8673	+ 0	0	
Interagency Revenues	8677	+ 0	0	
All Other Fees and Contracts	8689	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In				
From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 726	0	-100.0
TOTAL, REVENUES		= 296,953	325,785	9.7

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
CERTIFICATED SALARIES				
Teachers' Salaries	1100	+ 112,189	116,248	3.6
School Administrators' Salaries	1200	+ 0	0	
Supervisors' Salaries	1300	+ 0	0	
Guidance, Welfare and Attendance Salaries	1500	+ 0	0	
Physical and Mental Health Salaries	1600	+ 5,537	6,375	15.1
Superintendents' Salaries	1700	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 117,726	122,623	4.2
=====				
CLASSIFIED SALARIES				
Instructional Aides' Salaries	2100	+ 54,559	57,059	4.6
Administrative Salaries	2200	+ 8,271	10,965	32.6
Clerical/Office Salaries	2300	+ 9,209	5,748	-37.6
Maintenance and Operations Salaries	2400	+ 0	0	
Food Services Salaries	2500	+ 0	0	
Transportation Salaries	2600	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 72,039	73,772	2.4
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 9,466	9,787	3.4
PERS	3200	+ 8,402	9,710	15.6
OASDI, Medicare & Retire. in Lieu	3300	+ 7,459	7,607	2.0
Health and Welfare Benefits	3400	+ 38,759	37,690	-2.8
Unemployment Insurance	3500	+ 528	844	59.8
Workers' Compensation	3600	+ 4,379	4,562	4.2
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 68,993	70,200	1.7
=====				

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Books other than Textbooks	4200	+ 640	2,300	259.4
Instructional Materials and Supplies	4300	+ 7,803	10,000	28.2
Other Supplies	4500	+ 3,250	2,000	-38.5
Pupil Transportation Supplies	4600	+ 0	0	
Food Service Supplies	4700	+ 9,000	10,000	11.1
TOTAL, BOOKS AND SUPPLIES		= 20,693	24,300	17.4
SERVICES, OTHER OPERATING EXPENSES				
Personal Services of Instructional Consultants, Lecturers and Others	5100	+ 499	1,000	100.4
Travel and Conferences	5200	+ 500	1,500	200.0
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 1,785	2,600	45.7
Other Services and Operating Expenditures	5800	+ 1,587	15,301	864.1
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 4,371	20,401	366.7
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 81	0	-100.0
Equipment	6400	+ 3,000	5,000	66.7
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 3,081	5,000	62.3



CHILD DEVELOPMENT FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
		-----	-----	-----
TOTAL, OTHER OUTGO		= 0	0	
		-----	-----	-----
=====				
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 9,324	9,489	1.8
		-----	-----	-----
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 9,324	9,489	1.8
		-----	-----	-----
=====				
TOTAL, EXPENDITURES		= 296,227	325,785	10.0
		-----	-----	-----
=====				

CHILD DEVELOPMENT FUND  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund	8911	+	0	0
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
Long Term Debt Proceeds				
Proceeds from Certificates of Participation	8971	+	0	0
Proceeds from Capital Leases	8972	+	0	0
All Other Sources	8979	+	0	0
(c) TOTAL, SOURCES		=	0	0
USES				
Debt Service				
Debt Service/Other Debt Other Debt Service Payments	7639	+	0	0
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
All Other Uses	7699	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		=	0	0

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-205

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx
3) Other State Revenues	8300-8599	+ 185,000	185,000	0.0
4) Other Local Revenues	8600-8799	+ 12,261	12,500	1.9
5) TOTAL, REVENUES		= 197,261	197,500	0.1
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 15,819	50,000	216.1
5) Services, Other Operating Expenses	5000-5999	+ 169,766	524,179	208.8
6) Capital Outlay	6000-6599	+ 0	0	
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx
9) TOTAL, EXPENDITURES		= 185,585	574,179	209.4
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 11,676	-376,679	-3,326.1
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 185,000	185,000	0.0
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 185,000	185,000	0.0

DEFERRED MAINTENANCE FUND  
Special Revenue FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 196,676	-191,679	-197.5
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 493,830	690,506	39.8
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 493,830	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e) Net Beginning Balance		= 493,830	690,506	39.8
2) Ending Balance, June 30 (E + Fl e)		= 690,506	498,827	-27.8
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 690,506	498,827	-27.8
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXX	0	XXXXXXXXXXXXXX
=====				

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 517,006
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 188,500
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) TOTAL, ASSETS		= 705,506
H. LIABILITIES		
1) Accounts Payable	9510	+ 15,000
2) Due to Other Funds	9520	+ 0
3) Deferred Revenue	9540	+ 0
4) Other Liabilities	9590	+ 0
5) TOTAL, LIABILITIES		= 15,000
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 690,506

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
OTHER STATE REVENUES				
Other State Revenue				
Deferred Maintenance Allowance	8540	+ 185,000	185,000	0.0
		-----	-----	-----
All Other State Revenue	8590	+ 0	0	
		-----	-----	-----
TOTAL, OTHER STATE REVENUES		= 185,000	185,000	0.0
		-----	-----	-----
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Interest	8660	+ 12,261	12,500	1.9
		-----	-----	-----
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
		-----	-----	-----
Other Transfers In				
All Other Transfers In				
From All Others	8799	+ 0	0	
		-----	-----	-----
TOTAL, OTHER LOCAL REVENUES		= 12,261	12,500	1.9
		-----	-----	-----
=====				
TOTAL, REVENUES		= 197,261	197,500	0.1
		-----	-----	-----
=====				

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 15,819	50,000	216.1
TOTAL, BOOKS AND SUPPLIES		= 15,819	50,000	216.1
=====				
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Rentals, Leases and Repairs	5600	+ 85	0	-100.0
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 169,681	524,179	208.9
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 169,766	524,179	208.8
=====				
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 0	0	
Equipment	6400	+ 0	0	
Equipment Replacement	6500	+ 0	0	

DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
CAPITAL OUTLAY (Continued)				
TOTAL, CAPITAL OUTLAY		= 0	0	
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 185,585	574,179	209.4



DEFERRED MAINTENANCE FUND  
Special Revenue Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General, Special Reserve, & Building Funds	8915	+ 185,000	185,000	0.0
(a) TOTAL, INTERFUND TRANSFERS IN		= 185,000	185,000	0.0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
=====				
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
All Other Uses	7699	+ 0	0	
(d) TOTAL, USES		= 0	0	
=====				
TOTAL, OTHER FINANCING SOURCES/USES				
(a - b + c - d)		= 185,000	185,000	0.0
=====				

CAPITAL FACILITIES FUND

Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-217

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 423,251	428,000	1.1
5) TOTAL, REVENUES		= 423,251	428,000	1.1
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 183,048	96,017	-47.5
6) Capital Outlay	6000-6599	+ 225,044	50,000	-77.8
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+ 0	0	
9) TOTAL, EXPENDITURES		= 408,092	146,017	-64.2
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 15,159	281,983	1,760.2
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 79,191	0	-100.0
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -79,191	0	-100.0

## CAPITAL FACILITIES FUND

Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -64,032	281,983	-540.4
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 111,170	47,138	-57.6
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 111,170	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e) Net Beginning Balance		= 111,170	47,138	-57.6
2) Ending Balance, June 30 (E + Flc)		= 47,138	329,121	598.2
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 47,138	329,121	598.2
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXX	0	XXXXXXXXXXXXXX
=====				

## CAPITAL FACILITIES FUND

Capital Projects Fund  
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 174,515
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 800
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+XXXXXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) TOTAL, ASSETS		= 175,315
H. LIABILITIES		
1) Accounts Payable	9510	+ 128,177
2) Due to Other Funds	9520	+ 0
3) Deferred Revenue	9540	+ 0
4) Other Liabilities	9590	+ 0
5) TOTAL, LIABILITIES		= 128,177
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 47,138

1993/94 BUDGET  
CAPITAL FACILITIES FUND

Form J-217  
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Capital Projects Fund  
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Restricted Levies - Other				
Homeowners' Exemptions	8575	+ 0	0	
		-----	-----	-----
Other Subventions/In-Lieu				
Taxes	8576	+ 0	0	
		-----	-----	-----
All Other State Revenue	8590	+ 0	0	
		-----	-----	-----
TOTAL, OTHER STATE REVENUES		= 0	0	
=====				
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Restricted Levies - Other				
Secured Roll	8615	+ 0	0	
		-----	-----	-----
Unsecured Roll	8616	+ 0	0	
		-----	-----	-----
Prior Years' Taxes	8617	+ 0	0	
		-----	-----	-----
Supplemental Taxes	8618	+ 0	0	
		-----	-----	-----
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+ 0	0	
		-----	-----	-----
Interest	8660	+ 8,114	8,000	-1.4
		-----	-----	-----
Mitigation/Developer Fees	8681	+ 415,137	420,000	1.2
		-----	-----	-----
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
		-----	-----	-----
TOTAL, OTHER LOCAL REVENUES		= 423,251	428,000	1.1
=====				
TOTAL, REVENUES		= 423,251	428,000	1.1
=====				

1993/94 BUDGET  
CAPITAL FACILITIES FUND

Form J-217  
Page E-1

Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
CERTIFICATED SALARIES				
Other Certificated Salaries	1900	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
=====				
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 0	0	
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Textbooks	4100	+ 0	0	
Instructional Materials and Supplies	4300	+ 0	0	
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
=====				

## CAPITAL FACILITIES FUND

Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 109,328	40,000	-63.4
Direct Costs - Interfund Services	5750-5799	+ 0	32,000	new
Other Services and Operating Expenditures	5800	+ 73,720	24,017	-67.4
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 183,048	96,017	-47.5
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 0	0	
Buildings and Improvements of Buildings	6200	+ 225,044	50,000	-77.8
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ 0	0	
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 225,044	50,000	-77.8
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
DIRECT SUPPORT/INDIRECT COSTS				
Interfund Transfers of Direct Support/Indirect Costs	7350-7399	+ 0	0	
TOTAL, DIRECT SUPPORT/INDIRECT COSTS		= 0	0	
TOTAL, EXPENDITURES		= 408,092	146,017	-64.2

## CAPITAL FACILITIES FUND

Capital Projects Fund  
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 0	0	
INTERFUND TRANSFERS OUT				
To: State School Building Fund	7613	+ 79,191	0	-100.0
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 79,191	0	-100.0
OTHER SOURCES/USES				
SOURCES				
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Long Term Debt Proceeds Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ 0	0	
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= -79,191	0	-100.0



STATE SCHOOL BUILDING  
LEASE/PURCHASE FUND  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

CALIFORNIA  
DEPT OF EDUCATION  
Form J-218

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 128,658	20,370	-84.2
5) TOTAL, REVENUES		= 128,658	20,370	-84.2
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 0	0	
6) Capital Outlay	6000-6599	+ 6,637,571	6,119,866	-7.8
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 6,637,571	6,119,866	-7.8
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= -6,508,913	-6,099,496	-6.3
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 79,191	0	-100.0
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 1,182,100	6,238,619	427.8
b) Uses	7630-7699	- 0	332,684	new
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 1,261,291	5,905,935	368.2

STATE SCHOOL BUILDING  
LEASE/PURCHASE FUND  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -5,247,622	-193,561	-96.3
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 6,491,311	1,243,689	-80.8
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 6,491,311	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
e) Net Beginning Balance		= 6,491,311	1,243,689	-80.8
2) Ending Balance, June 30 (E + Flc)		= 1,243,689	1,050,128	-15.6
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 1,243,689	1,050,128	-15.6
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXX	0	XXXXXXXXXXXXXX
=====				

STATE SCHOOL BUILDING  
LEASE/PURCHASE FUND  
Capital Projects Fund  
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 1,243,689
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) TOTAL, ASSETS		= 1,243,689
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Deferred Revenue	9540	+ 0
4) Other Liabilities	9590	+ 0
5) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 1,243,689

STATE SCHOOL BUILDING  
LEASE/PURCHASE FUND  
Capital Projects Fund  
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
FEDERAL REVENUES				
School Construction	8130	+ 0	0	
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 128,658	20,370	-84.2
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 128,658	20,370	-84.2
TOTAL, REVENUES		= 128,658	20,370	-84.2

STATE SCHOOL BUILDING  
LEASE/PURCHASE FUND  
Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
=====				
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	0	
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 0	0	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 0	0	
=====				

STATE SCHOOL BUILDING  
LEASE/PURCHASE FUND  
Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+ 3,639	0	-100.0
Buildings and Improvements of Buildings	6200	+ 6,539,627	4,628,750	-29.2
Books and Media for New and Expanded Libraries	6300	+ 0	0	
Equipment	6400	+ 94,305	1,491,116	1,481.2
Equipment Replacement	6500	+ 0	0	
TOTAL, CAPITAL OUTLAY		= 6,637,571	6,119,866	-7.8
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
TOTAL, EXPENDITURES		= 6,637,571	6,119,866	-7.8

STATE SCHOOL BUILDING  
LEASE/PURCHASE FUND  
Capital Projects Fund  
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: All Other Funds	8913	+ 79,191	0	-100.0
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 79,191	0	-100.0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
=====				
OTHER SOURCES/USES				
SOURCES				
State Apportionments School Facilities Apportionments	8935	+ 1,182,100	6,238,619	427.8
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings	8953	+ 0	0	
Other Sources Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Proceeds from Certificates of Participation	8971	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
All Other Sources	8979	+ 0	0	
(c) TOTAL, SOURCES		= 1,182,100	6,238,619	427.8
USES				
Debt Service Debt Service/Other Debt Other Debt Service Payments	7639	+ 0	332,684	new
Other Uses Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	332,684	new
=====				
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d)		= 1,261,291	5,905,935	368.2
=====				

STATE SCHOOL BUILDING LEASE-PURCHASE FUND  
Capitol Projects Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-218P (Rev 02/22/93)

Schedule of Project Balances

Jurupa Unified School District

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
1. J-218 Totals (to be allocated among projects)	XXXXXXXXXX	6,258,989	6,452,550	1,243,689	1,050,128

NUEVA VISTA CONTINUATION	22/22303	0	12,640	12,640	0
INDIAN HILLS ELEMENTARY	22/22304	44,294	45,994	1,700	0
VAN BUREN ELEMENTARY	22/22307	0	78	78	0
PACIFIC AVENUE ELEMENTARY	22/22308	0	25,851	25,851	0
JURUPA VALLEY HIGH SCHOOL	22/67090-01	199,337	200,000	663	0
SUNNYSLOPE ELEMENTARY	22/67090-05	2,540	3,000	460	0
CAMINO REAL ELEMENTARY	22/67090-06	0	25,062	25,062	0
CAMINO REAL PHASE II	22/67090-09	0	61,086	61,086	0
SUNNYSLOPE PHASE II	22/67090-10	0	80,626	80,626	0
SKY COUNTRY ELEMENTARY	22/67090-11	0	42,510	42,510	0
MIRA LOMA MIDDLE SCHOOL	22/67090-12	1,109,640	1,170,587	60,947	0
STONE AVENUE ELEMENTARY	22/67090-13	0	68,015	439,136	371,121
GRANITE HILL ELEMENTARY	22/67090-14	220,022	220,587	565	0
PERALTA ELEMENTARY	22/67090-15	0	60	60	0
THIRD HIGH SCHOOL	22/67090-16	0	50,000	54,361	4,361
TROTH STREET ADDITION	22/67090-17	0	84,622	84,622	0
JURUPA VALLEY PHASE II	22/67090-18	279,294	279,799	505	0
WEST RIVERSIDE ADDITION	22/67090-19	1,367	1,741	374	0

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STATE SCHOOL BUILDING LEASE-PURCHASE FUND  
Capitol Projects Fund

## Schedule of Project Balances

Jurupa Unified School District (33-67090)

RIVERSIDE County

Project Site/Location	Project Number	Total Revenue and Other Sources	Total Exp and Other Uses	Beginning Balance	Ending Balance
MIRA LOMA MIDDLE ADDITION	22/67090-23	0	120,000	123,851	3,851
WEST RIVERSIDE ELEMENTARY	77/20701	0	149	149	0
GLEN AVON ELEMENTARY	77/20702	20,035	20,735	700	0
TROTH STREET ELEMENTARY	77/20705	20,327	21,000	673	0
JURUPA JUNIOR HIGH	77/20706	42,973	43,288	315	0
INA ARBUCKLE ELEMENTARY	77/20708	47,427	48,632	1,205	0
PEDLEY ELEMENTARY	77/20709	3,049	3,827	778	0
RUSTIC LANE ELEMENTARY	77/67090-10	58,905	72,285	13,380	0
RUBIDOUX HIGH SCHOOL	77/67090-11	3,271,590	2,922,653	156,296	505,233
VAN BUREN ELEMENTARY	77/67090-12	0	0	1,319	1,319
MISSION BELL ELEMENTARY	77/67090-13	590,940	480,740	33,673	143,873
WEST RIVERSIDE ELEMENTARY	77/67090-14	326,879	346,983	20,104	0
INTEREST		20,370	0	0	20,370
2. Totals (must net to zero)	XXXXXXXXXX	0	0	0	0

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Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
2) Federal Revenues	8100-8299	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
3) Other State Revenues	8300-8599	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
4) Other Local Revenues	8600-8799	+ 2,741	3,510	28.1
5) TOTAL, REVENUES		= 2,741	3,510	28.1
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 0	0	
5) Services, Other Operating Expenses	5000-5999	+ 0	42,000	new
6) Capital Outlay	6000-6599	+ 12,875	158,000	1,127.2
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
9) TOTAL, EXPENDITURES		= 12,875	200,000	1,453.4
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= -10,134	-196,490	1,838.9
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 280,149	250,000	-10.8
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+XXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
4) TOTAL, OTHER FINANCING SOURCES/USES		= 280,149	250,000	-10.8

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 270,015	53,510	-80.2
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 107,517	377,532	251.1
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 107,517	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 107,517	377,532	251.1
2) Ending Balance, June 30 (E + F1e)		= 377,532	431,042	14.2
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 368,749	421,749	14.4
Designated for	9720-9789			
.....	9720	- 7,882	8,332	5.7
.....	9730	- 901	961	6.7
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	0	XXXXXXXXXXXX
=====				

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual
=====		
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 376,922
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 610
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+XXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) TOTAL, ASSETS		= 377,532
=====		
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Deferred Revenue	9540	+ 0
4) Other Liabilities	9590	+ 0
5) TOTAL, LIABILITIES		= 0
=====		
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 377,532
=====		

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Sales				
Sale of Equipment/Supplies (per EC 39522)	8631	+ 0	0	
Leases and Rentals	8650	+ 0	0	
Interest	8660	+ 2,741	3,510	28.1
TOTAL, OTHER LOCAL REVENUES		= 2,741	3,510	28.1
=====				
TOTAL, REVENUES		= 2,741	3,510	28.1
=====				

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
CLASSIFIED SALARIES				
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 0	0	
TOTAL, BOOKS AND SUPPLIES		= 0	0	
=====				
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Insurance	5400	+ 0	0	
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 0	42,000	new
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 0	0	
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 0	42,000	new
=====				

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
CAPITAL OUTLAY				
Sites and Improvements of Sites	6100	+	0	0
Buildings and Improvements of Buildings	6200	+	12,875	158,000
Books and Media for New and Expanded Libraries	6300	+	0	0
Equipment	6400	+	0	0
Equipment Replacement	6500	+	0	0
TOTAL, CAPITAL OUTLAY		=	12,875	158,000
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+	0	0
TOTAL, OTHER OUTGO		=	0	0
TOTAL, EXPENDITURES		=	12,875	200,000

SPECIAL RESERVE FUND  
(Capital Projects)  
Capital Projects Fund  
OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
From: General Fund/CSSF	8912	+ 280,149	250,000	-10.8
Other Authorized Interfund Transfers In	8919	+ 0	0	
(a) TOTAL, INTERFUND TRANSFERS IN		= 280,149	250,000	-10.8
INTERFUND TRANSFERS OUT				
To: General Fund/CSSF	7612	+ 0	0	
To: State School Building Fund	7613	+ 0	0	
To: Deferred Maintenance Fund	7615	+ 0	0	
Other Authorized Interfund Transfers Out	7619	+ 0	0	
(b) TOTAL, INTERFUND TRANSFERS OUT		= 0	0	
OTHER SOURCES/USES				
SOURCES				
Proceeds				
Proceeds from Sale/Lease-Purchase of Land/Buildings	8953	+ 0	0	
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+ 0	0	
Proceeds from Capital Leases	8972	+ 0	0	
(c) TOTAL, SOURCES		= 0	0	
USES				
Debt Service				
Debt Service/Other Debt				
Other Debt Service Payments	7639	+ 0	0	
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+ 0	0	
(d) TOTAL, USES		= 0	0	
TOTAL, OTHER FINANCING SOURCES/USES				
(a - b + c - d)		= 280,149	250,000	-10.8



TAX OVERRIDE FUND  
Debt Service Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-227

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+ 0	0	
3) Other State Revenues	8300-8599	+ 0	0	
4) Other Local Revenues	8600-8799	+ 3,600	1,295	-64.0
5) TOTAL, REVENUES		= 3,600	1,295	-64.0
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Classified Salaries	2000-2999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Employee Benefits	3000-3999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) Books and Supplies	4000-4999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
5) Services, Other Operating Expenses	5000-5999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
6) Capital Outlay	6000-6599	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
7) Other Outgo	7100-7299	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		=xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 3,600	1,295	-64.0
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 19,980	19,980	0.0
b) Uses	7630-7699	- 24,975	49,950	100.0
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= -4,995	-29,970	500.0

TAX OVERRIDE FUND  
Debt Service FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= -1,395	-28,675	1,955.6
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 39,066	37,671	-3.6
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (F1a + F1b)		= 39,066	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 39,066	37,671	-3.6
2) Ending Balance, June 30 (E + F1e)		= 37,671	8,996	-76.1
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Stores	9612	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Prepaid Expenditures	9613	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Other	9619	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Designated for	9720-9789	-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
		-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
		-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
		-XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) Undesignated Amount	9790	= 37,671	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXX	8,996	XXXXXXXXXXXX
=====				

TAX OVERRIDE FUND  
Debt Service Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 37,671
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+xxxxxxxxxxxxxxxx
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 0
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+xxxxxxxxxxxxxxxx
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) TOTAL, ASSETS		= 37,671
H. LIABILITIES		
1) Accounts Payable	9510	+ 0
2) Due to Other Funds	9520	+ 0
3) Deferred Revenue	9540	+ 0
4) Other Liabilities	9590	+ 0
5) TOTAL, LIABILITIES		= 0
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 37,671

TAX OVERRIDE FUND  
Debt Service Fund

## REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
FEDERAL REVENUES				
Other Federal Revenue	8290	+ 0	0	
TOTAL, FEDERAL REVENUES		= 0	0	
OTHER STATE REVENUES				
Other State Revenue				
Tax Relief Subventions				
Voted Indebtedness Levies				
Homeowners' Exemptions	8571	+ 0	0	
Other Subventions/In-Lieu				
Taxes	8572	+ 0	0	
TOTAL, OTHER STATE REVENUES		= 0	0	
OTHER LOCAL REVENUES				
Local Revenue				
County and District Taxes				
Voted Indebtedness Levies				
Secured Roll	8611	+ 0	0	
Unsecured Roll	8612	+ 3,600	1,295	-64.0
Prior Years' Taxes	8613	+ 0	0	
Supplemental Taxes	8614	+ 0	0	
Non-Ad Valorem Taxes				
Parcel Taxes	8621	+ 0	0	
Penalties and Interest on				
Delinquent Non-Revenue				
Limit Taxes	8629	+ 0	0	
Interest	8660	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 3,600	1,295	-64.0
TOTAL, REVENUES		= 3,600	1,295	-64.0

TAX OVERRIDE FUND  
Debt Service Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfer of School Building Aid	8961	+	19,980	19,980 0.0
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
(c) TOTAL, SOURCES		=	19,980	19,980 0.0
USES				
Debt Service				
State School Building Repayment	7632	+	24,975	49,950 100.0
Payments to Original District for Acquisition of Property	7636	+	0	0
Debt Service/Other Debt				
Other Debt Service Payments	7639	+	0	0
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
Transfer of School Building Aid	7661	+	0	0
(d) TOTAL, USES		=	24,975	49,950 100.0
TOTAL, OTHER FINANCING SOURCES/USES		=	-4,995	-29,970 500.0
(a - b + c - d)				

TAX OVERRIDE FUND  
DEBT SERVICE FUND

CALIFORNIA  
DEPT OF EDUCATION  
Form J-227A (Rev 03/5/93)

ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District

RIVERSIDE County

		Earthquake Reconstruct'n Loan E.C. 16313 E.C. 16335 (A)	State School Building Fund E.C. 16090 (B)	Compensatory Education Housing E.C. 16214 (C)	Lease/ Purchase School Property E.C. 39308 (D)	Exceptional Children's Facilities E.C. 16196 (E)	Other as Specified (F)
1. Restricted Balance, July 1	1992/93	0	0	0	0	0	39,066
2. Tax Receipts	1992/93	0	0	0	0	0	3,600
3. State and Federal Apportionments	1992/93	0	0	0	0	0	0
4. Other Designated Revenue	1992/93	0	0	0	0	0	19,980
5. Subtotal (Sum of Lines 1 through 4)		0	0	0	0	0	62,646
6. Actual Expenditures or Other Uses	1992/93	0	0	0	0	0	24,975
7. Restricted Balance (Line 5 minus 6)	1993/94	0	0	0	0	0	37,671
8. Estimated Tax Receipts on the Unsecured Roll	1993/94	0	0	0	0	0	1,295
9. Estimated State and Federal Apportionments	1993/94	0	0	0	0	0	0
10. Other Estimated Revenue	1993/94	0	0	0	0	0	19,980
11. Subtotal (Sum of lines 7 through 10)		0	0	0	0	0	58,946
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	1993/94	0	0	0	0	0	49,950
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	1993/94	0	0	0	0	0	-8,996
14. Tax Rate Limit		\$0.175/EL-HS	No Limit	\$0.01	No Limit	No Limit	
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	1993/94	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
b) LEVIED	1993/94	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

TAX OVERRIDE FUND  
DEBT SERVICE FUND

## ANALYSIS OF RESTRICTED LEVIES

Jurupa Unified School District (33-67090)

RIVERSIDE County

		Other as Specified (G)	Other as Specified (H)	Other as Specified (I)	Other as Specified (J)	TOTALS (Columns A through K)	
1. Restricted Balance, July 1	1992/93	0	0	0	0	0	39,066
2. Tax Receipts	1992/93	0	0	0	0	0	3,600
3. State and Federal Apportionments	1992/93	0	0	0	0	0	0
4. Other Designated Revenue	1992/93	0	0	0	0	0	19,980
5. Subtotal (Sum of Lines 1 through 4)		0	0	0	0	0	62,646
6. Actual Expenditures or Other Uses	1992/93	0	0	0	0	0	24,975
7. Restricted Balance (Line 5 minus 6)	1993/94	0	0	0	0	0	37,671
8. Estimated Tax Receipts on the Unsecured Roll	1993/94	0	0	0	0	0	1,295
9. Estimated State and Federal Apportionments	1993/94	0	0	0	0	0	0
10. Other Estimated Revenue	1993/94	0	0	0	0	0	19,980
11. Subtotal (Sum of lines 7 through 10)		0	0	0	0	0	58,946
12. Amount Budgeted for Expenditures, Other Uses, Transfers, and/or Reserves	1993/94	0	0	0	0	0	49,950
13. Maximum amount: District Tax Requirements (Line 12 minus 11)	1993/94	0	0	0	0	0	-8,996
14. Tax Rate Limit							
15. TAX RATE (For use by County Auditor or entry of data secured from auditor)							
a) COMPUTED	1993/94	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
b) LEVIED	1993/94	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000

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SELF-INSURANCE FUND  
Internal Service Fund

CALIFORNIA  
DEPT OF EDUCATION  
Form J-236

REVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
A. REVENUES				
1) Revenue Limit Sources	8010-8099	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
2) Federal Revenues	8100-8299	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
3) Other State Revenues	8300-8599	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) Other Local Revenues	8600-8799	+ 66,043	55,000	-16.7
5) TOTAL, REVENUES		= 66,043	55,000	-16.7
B. EXPENDITURES				
1) Certificated Salaries	1000-1999	+ 0	0	
2) Classified Salaries	2000-2999	+ 0	0	
3) Employee Benefits	3000-3999	+ 0	0	
4) Books and Supplies	4000-4999	+ 38	0	-100.0
5) Services, Other Operating Expenses	5000-5999	+ 44,033	79,500	80.5
6) Capital Outlay	6000-6599	+ 9,943	10,000	0.6
7) Other Outgo	7100-7299	+ 0	0	
8) Direct Support/Indirect Costs	7300-7399	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
9) TOTAL, EXPENDITURES		= 54,014	89,500	65.7
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)				
		= 12,029	-34,500	-386.8
D. OTHER FINANCING SOURCES/USES				
1) Interfund Transfers				
a) Transfers In	8910-8929	+ 0	0	
b) Transfers Out	7610-7629	- 0	0	
2) Other Sources/Uses				
a) Sources	8930-8979	+ 0	0	
b) Uses	7630-7699	- 0	0	
3) Contributions to Restricted Programs	8980-8999	+xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxx
4) TOTAL, OTHER FINANCING SOURCES/USES		= 0	0	



SELF-INSURANCE FUND  
Internal Service FundREVENUES, EXPENDITURES AND  
CHANGES IN FUND BALANCE

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
E. NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	= 12,029	-34,500	-386.8
=====				
F. FUND BALANCE, RESERVES				
1) Beginning Balance				
a) As of July 1 - Unaudited	9791	+ 63,835	75,864	18.8
b) Audit Adjustments	9792	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
c) As of July 1-Audited (Fla + Flb)		= 63,835	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Adj. for Restatements	9793	+ 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
e) Net Beginning Balance		= 63,835	75,864	18.8
2) Ending Balance, June 30 (E + Fl e)		= 75,864	41,364	-45.5
=====				
Components of Ending Fund Balance				
a) Reserved Amounts				
Revolving Cash	9611	- 0	0	
Stores	9612	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Prepaid Expenditures	9613	- 0	0	
Other	9619	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
General Reserve (EC 42124)	9630	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
Legally Restricted Balances	9640	-XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
b) Designated Amounts				
Designated for Economic Uncertainties	9710	- 75,864	41,364	-45.5
Designated for	9720-9789	- 0	0	
		- 0	0	
		- 0	0	
c) Undesignated Amount	9790	= 0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXX
d) Unappropriated Amount	9790	=XXXXXXXXXXXXXXXXXX	0	XXXXXXXXXXXX
=====				

SELF-INSURANCE FUND  
Internal Service Fund

## FUND RECONCILIATION

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual
G. ASSETS		
1) Cash		
a) in County Treasury	9110	+ 174,364
b) in Banks	9120	+ 0
c) in Revolving Fund	9130	+ 0
d) with Fiscal Agent	9135	+ 0
e) collections awaiting deposit	9140	+ 0
2) Investments	9150	+ 0
3) Accounts Receivable	9160	+ 1,500
4) Due from Other Funds	9170	+ 0
5) Stores	9210	+XXXXXXXXXXXXXX
6) Prepaid Expenditures	9220	+ 0
7) Other Current Assets	9300	+ 0
8) TOTAL, ASSETS		= 175,864
H. LIABILITIES		
1) Accounts Payable	9510	+ 100,000
2) Due to Other Funds	9520	+ 0
3) Deferred Revenue	9540	+ 0
4) Other Liabilities	9590	+ 0
5) TOTAL, LIABILITIES		= 100,000
I. FUND EQUITY		
Ending Fund Balance, June 30 (must agree with line F2) (G8 - H5)		= 75,864

1993/94 BUDGET  
 SELF-INSURANCE FUND  
 Internal Service Fund

Form J-236  
 Page R-1

REVENUE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
OTHER LOCAL REVENUES				
Local Revenue				
Interest	8660	+ 7,285	5,000	-31.4
Fees and Contracts				
In-District Premiums/ Contributions	8674	+ 58,758	50,000	-14.9
All Other Fees and Contracts	8689	+ 0	0	
Other Local Revenue				
All Other Local Revenue	8699	+ 0	0	
Other Transfers In				
All Other Transfers In From All Others	8799	+ 0	0	
TOTAL, OTHER LOCAL REVENUES		= 66,043	55,000	-16.7
=====				
TOTAL, REVENUES		= 66,043	55,000	-16.7
=====				

1993/94 BUDGET  
SELF-INSURANCE FUND  
Internal Service Fund  
EXPENDITURE DETAIL

Form J-236  
Page E-1

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
CERTIFICATED SALARIES				
Physical and Mental Health Salaries	1600	+ 0	0	
Administrative Personnel Salaries	1800	+ 0	0	
TOTAL, CERTIFICATED SALARIES		= 0	0	
=====				
CLASSIFIED SALARIES				
Administrative Salaries	2200	+ 0	0	
Clerical/Office Salaries	2300	+ 0	0	
Maintenance and Operations Salaries	2400	+ 0	0	
Other Classified Salaries	2900	+ 0	0	
TOTAL, CLASSIFIED SALARIES		= 0	0	
=====				
EMPLOYEE BENEFITS				
STRS	3100	+ 0	0	
PERS	3200	+ 0	0	
OASDI, Medicare & Retire. in Lieu	3300	+ 0	0	
Health and Welfare Benefits	3400	+ 0	0	
Unemployment Insurance	3500	+ 0	0	
Workers' Compensation	3600	+ 0	0	
Other Employee Benefits	3900	+ 0	0	
TOTAL, EMPLOYEE BENEFITS		= 0	0	
=====				
BOOKS AND SUPPLIES				
Other Supplies	4500	+ 38	0	-100.0
TOTAL, BOOKS AND SUPPLIES		= 38	0	-100.0
=====				
SERVICES, OTHER OPERATING EXPENSES				
Travel and Conferences	5200	+ 0	0	
Dues and Memberships	5300	+ 0	0	
Insurance	5400	+ 39,382	43,500	10.5
Utilities and Housekeeping Services	5500	+ 0	0	
Rentals, Leases and Repairs	5600	+ 618	0	-100.0
=====				

SELF-INSURANCE FUND  
Internal Service Fund

## EXPENDITURE DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
=====				
SERVICES, OTHER OPERATING EXPENSES (Cont.)				
Direct Costs - Interfund Services	5750-5799	+ 0	0	
Other Services and Operating Expenditures	5800	+ 4,033	36,000	792.6
TOTAL, SERVICES AND OTHER OPERATING EXPENSES		= 44,033	79,500	80.5
=====				
CAPITAL OUTLAY				
Equipment	6400	+ 0	0	
Equipment Replacement	6500	+ 9,943	10,000	0.6
TOTAL, CAPITAL OUTLAY		= 9,943	10,000	0.6
=====				
OTHER OUTGO				
PERS Reduction from Revenue Limit	7270	+ 0	0	
TOTAL, OTHER OUTGO		= 0	0	
=====				
TOTAL, EXPENDITURES		= 54,014	89,500	65.7
=====				

SELF-INSURANCE FUND  
Internal Service Fund

## OTHER FINANCING SOURCES/USES DETAIL

Jurupa Unified School District (33-67090)

RIVERSIDE County

Description	Account Codes	1992/93 Estimated Actual	1993/94 Budget	Percent Difference
INTERFUND TRANSFERS				
INTERFUND TRANSFERS IN				
Other Authorized Interfund Transfers In	8919	+	0	0
(a) TOTAL, INTERFUND TRANSFERS IN		=	0	0
INTERFUND TRANSFERS OUT				
Other Authorized Interfund Transfers Out	7619	+	0	0
(b) TOTAL, INTERFUND TRANSFERS OUT		=	0	0
OTHER SOURCES/USES				
SOURCES				
Other Sources				
Transfers from Funds of Lapsed/Reorganized Districts	8965	+	0	0
All Other Sources	8979	+	0	0
(c) TOTAL, SOURCES		=	0	0
USES				
Other Uses				
Transfers from Funds of Lapsed/Reorganized Districts	7651	+	0	0
All Other Uses	7699	+	0	0
(d) TOTAL, USES		=	0	0
TOTAL, OTHER FINANCING SOURCES/USES				
(a - b + c - d)		=	0	0

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code 33 - 67090

District Name: JURUPA UNIFIED SCHOOL DISTRICT

Telephone Number: (909) 360-2887

Contact Person: Barbara Reul, Director of Business Services

Date Prepared: June 21, 1993

This Summary Review is for: Adult Education Fund

(Enter name of Special Revenue Fund, Capital Projects Fund, or Enterprise Fund)

The budget reviewed is the: July 1

(Enter either July 1 or September 1)

## Criteria

## Standard

### 1 Average Daily Attendance

(Complete ADA criteria

for the Adult Education Fund ONLY,

continue on next page for other funds)

(Circle your specific variance level)-->

ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels:

#### Variance Level

#### For districts with ADA ranging from:

1.030

0

to

300

1.025

301

to

1,000

1.020

1,001

to

30,000

1.015

30,001

to

400,000

1.010

400,001

and

Over

## Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

Fiscal Year	Budget	Actual	ADA Variance Level
	Estimated P-2 ADA* (Col. 1)		Budget over Actual (Nearest thousandth) (Col. 1 divided by Col. 2)
Third Prior Year (1990-91)	80	149	0.537
Second Prior Year (1991-92)	123	188	0.654
First Prior Year (1992-93)	137	181	0.757

\* Form J-200A, the sum of lines 10, 16 and 19.

## Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) ☐ NO
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in (1992-93)? (Yes/No) ☐ NO

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Adult Education

Fund

## Criteria

## Standard

### 2 Operating Deficit

Operating deficits in either the 1) First AND second prior years OR  
2) First AND third prior years have not exceeded the following variance levels:

Variance Level	For districts with ADA ranging from:		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

(Circle your specific variance level)→

### Calculating Deficit variance level

Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.

Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:

Fiscal Year	Total Operating Expenditures J-2XX, Section B (Column 1)	Operating Deficit* (Enter 0, if n/a) J-2XX, Section C (Column 2)	Operating Deficit Variance Level (4 decimal places) (Col. 2 divided by Col. 1)
Third Prior Year (1990-91)	\$ 225,678	\$ 0	0 .
Second Prior Year (1991-92)	\$ 248,277	\$ 13,456	0 .0542
First Prior Year (1992-93)	\$ 208,078	\$ 0	0 .
Budget Year (1993-94)	\$ 239,211	\$ 1,540	0 .0064

\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.

### Comparison to Operating Deficit Standard

a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1991-92? (Yes/No)

NO

b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No)

NO

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:



# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Adult Education

Fund

## Supplemental Information

### a. Changes in Fund Balance Trend

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year	Ending Fund Balance J-2XX, Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year (1990-91)	\$ 13,456			
Second Prior Year (1991-92)	\$ 0	\$ (13,456)	(100.0) %	Net change divided by 3rd prior year
First Prior Year (1992-93)	\$ 20,000	\$ 20,000	100.0 %	Net change divided by 2nd prior year
Budget Year (1993-94)	\$ 18,460	\$ (1,540)	(7.7) %	Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

N/A

### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations.

One-time Resource	Amount
1.	\$
2.	\$
3.	\$
4.	\$

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

### c. Multi-year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the funding source of payment is not the same for the three year period, describe the funding source for each year.

(Exclude salary and benefit settlements since they are requested in the subsequent pages; also exclude equipment leases, maintenance agreements, and any other minor operating expenses.)

N/A

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94  
Multi-Year Commitment Disclosure Report

	Number of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Certificates of Participation						
General Obligation Bonds						
State School Building Loans						
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

Comments:

\* Postretirement Benefits - Self Insured (Optional)

1) Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?

2) If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1993-94	First Subsequent Year 1994-95	Second Subsequent Year 1995-96
Number of Retirees			
Receiving Benefits			
Total Annual Cost			
Annual District Contribution			
Annual Retiree Contribution			

Comments:

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# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code

33 - 67090

District Name: JURUPA UNIFIED SCHOOL DISTRICT

Telephone Number: (909) 360-2887

Contact Person: Barbara Reul, Director of Business Services

Date Prepared: June 21, 1993

This Summary Review is for: Cafeteria Fund

(Enter name of Special Revenue Fund, Capital Projects Fund, or Enterprise Fund)

The budget reviewed is the: July 1

(Enter either July 1 or September 1)

## Criteria

## Standard

### 1 Average Daily Attendance

(Complete ADA criteria

for the Adult Education Fund ONLY,

continue on next page for other funds)

(Circle your specific variance level)-->

ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels:

#### Variance Level

For districts with ADA ranging from:

1.030

0

to

300

1.025

301

to

1,000

1.020

1,001

to

30,000

1.015

30,001

to

400,000

1.010

400,001

and

Over

## Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

Fiscal Year	Budget Estimated P-2 ADA* (Col 1)	Actual P-2 ADA* (Col 2)	ADA Variance Level Budget over Actual (Nearest thousandth) (Col 1 divided by Col 2)
Third Prior Year (1990-91)			
Second Prior Year (1991-92)			
First Prior Year (1992-93)			

N/A

\* Form J-200A, the sum of lines 10, 16 and 19.

## Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) ☐
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in (1992-93)? (Yes/No) ☐

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

## Summary Review for the Budget Year 1993-94

Fund

## Standard

**Operating deficits in either the 1) First AND second prior years OR  
2) First AND third prior years have not exceeded the following variance levels:**

[illegible]

.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

(Circle your specific variance level)-->

**Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.**

**Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:**

Fiscal Year	Total Operating Expenditures J-2XX, Section B (Column 1)	Operating Deficit* (Enter 0, if n/a) J-2XX, Section C (Column 2)	Operating Deficit Variance Level (4 decimal places) (Col. 2 divided by Col. 1)
Third Prior Year (1990-91)	\$ 2,353,220	\$ 0	0 .
Second Prior Year (1991-92)	\$ 2,525,210	\$ 0	0 .
First Prior Year (1992-93)	\$ 2,668,345	\$ 0	0 .
Budget Year (1993-94)	\$ 2,741,634	\$ 0	0 .

**\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.**

a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1991-92? (Yes/No)

b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No)

**If No to a. AND b., continue summary review on the next page.**

**If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:**

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Cafeteria

Fund

## Supplemental Information

### a. Changes in Fund Balance Trend

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year	Ending Fund Balance J-2XX, Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year (1990-91)	\$ 602,613			
Second Prior Year (1991-92)	\$ 668,321	\$ 65,708	10.9 %	Net change divided by 3rd prior year
First Prior Year (1992-93)	\$ 771,612	\$ 103,291	15.5 %	Net change divided by 2nd prior year
Budget Year (1993-94)	\$ 824,858	\$ 53,246	6.9 %	Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

N/A

### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations.

One-time Resource	Amount
1.	\$
2.	\$
3.	\$
4.	\$

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

### c. Multi-year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the funding source of payment is not the same for the three year period, describe the funding source for each year.

(Exclude salary and benefit settlements since they are requested in the subsequent pages; also exclude equipment leases, maintenance agreements, and any other minor operating expenses.)

N/A

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# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94  
Multi-Year Commitment Disclosure Report

	Number of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Certificates of Participation						
General Obligation Bonds						
State School Building Loans						
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

Comments:

\* Postretirement Benefits - Self Insured (Optional)

1) Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?

2) If accounted for on a pay-as-you-go basis, please disclose the following:

	Budget Year 1993-94	First Subsequent Year 1994-95	Second Subsequent Year 1995-96
Fiscal Year			
Number of Retirees			
Receiving Benefits			
Total Annual Cost			
Annual District Contribution			
Annual Retiree Contribution			

Comments:



# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code

33 - 67090

District Name: JURUPA UNIFIED SCHOOL DISTRICT

Telephone Number: (909) 360-2887

Contact Person: Barbara Reul, Director of Business Services

Date Prepared: June 21, 1993

This Summary Review is for: Child Development Fund

(Enter name of Special Revenue Fund, Capital Projects Fund, or Enterprise Fund)

The budget reviewed is the: July 1

(Enter either July 1 or September 1)

## Criteria

## Standard

### 1 Average Daily Attendance

(Complete ADA criteria

for the Adult Education Fund ONLY,

continue on next page for other funds)

(Circle your specific variance level)→

ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels:

Variance Level

For districts with ADA ranging from:

1.030

0

to

300

1.025

301

to

1,000

1.020

1,001

to

30,000

1.015

30,001

to

400,000

1.010

400,001

and

Over

## Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

Fiscal Year	Budget Estimated P-2 ADA* (Col. 1)	Actual P-2 ADA* (Col. 2)	ADA Variance Level Budget over Actual (Nearest thousandth) (Col. 1 divided by Col. 2)
Third Prior Year (1990-91)			
Second Prior Year (1991-92)			
First Prior Year (1992-93)			

N/A

\* Form J-200A, the sum of lines 10, 16 and 19.

## Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) ☐
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in (1992-93)? (Yes/No) ☐

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

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## Summary Review for the Budget Year 1993-94

**Fund**

Criteria	Standard												
Operating Deficit	Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:												
	<table border="1"> <thead> <tr> <th>Variance Level</th><th>For districts with ADA ranging from:</th></tr> </thead> <tbody> <tr> <td>.0165</td><td>0 to 300</td></tr> <tr> <td>.0132</td><td>301 to 1,000</td></tr> <tr> <td><b>.0099</b></td><td>1,001 to 30,000</td></tr> <tr> <td>.0066</td><td>30,001 to 400,000</td></tr> <tr> <td>.0033</td><td>400,001 and Over</td></tr> </tbody> </table>	Variance Level	For districts with ADA ranging from:	.0165	0 to 300	.0132	301 to 1,000	<b>.0099</b>	1,001 to 30,000	.0066	30,001 to 400,000	.0033	400,001 and Over
Variance Level	For districts with ADA ranging from:												
.0165	0 to 300												
.0132	301 to 1,000												
<b>.0099</b>	1,001 to 30,000												
.0066	30,001 to 400,000												
.0033	400,001 and Over												
(Circle your specific variance level)→													

**Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.**

**Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:**

Fiscal Year	Total Operating Expenditures J-2XX, Section B (Column 1)	Operating Deficit* (Enter 0, if n/a) J-2XX, Section C (Column 2)	Operating Deficit Variance Level (4 decimal places) (Col. 2 divided by Col. 1)
Third Prior Year (1990-91)	\$ 125,790	\$ 0	0 .
Second Prior Year (1991-92)	\$ 193,212	\$ 0	0 .
First Prior Year (1992-93)	\$ 296,227	\$ 0	0 .
Budget Year (1993-94)	\$ 325,785	\$ 0	0 .

**\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.**

Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1991-92? (Yes/No)

Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No)

**If No to a. AND b., continue summary review on the next page.**

**If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:**

[illegible]



# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code 33 - 67090

District Name: JURUPA UNIFIED SCHOOL DISTRICT

Telephone Number: (909) 360-2887

Contact Person: Barbara Reul, Director of Business Services

Date Prepared: June 21, 1993

This Summary Review is for: Child Development Fund

(Enter name of Special Revenue Fund, Capital Projects Fund, or Enterprise Fund)

The budget reviewed is the: July 1

(Enter either July 1 or September 1)

## Criteria

## Standard

### 1 Average Daily Attendance

(Complete ADA criteria

for the Adult Education Fund ONLY,

continue on next page for other funds)

(Circle your specific variance level)-->

ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels:

#### Variance Level

For districts with ADA ranging from:

1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

## Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

	Budget Estimated P-2 ADA* (Col. 1)	Actual P-2 ADA* (Col. 2)	ADA Variance Level Budget over Actual (Nearest thousandth) (Col. 1 divided by Col. 2)
Fiscal Year			
Third Prior Year (1990-91)			
Second Prior Year (1991-92)			
First Prior Year (1992-93)			

N/A

\* Form J-200A, the sum of lines 10, 16 and 19.

## Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) ☐
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in (1992-93)? (Yes/No) ☐

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

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## Summary Review for the Budget Year 1993-94

**Fund**

(Circle your specific variance level)—>

**Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:**

\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.

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P977

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Child Development

Fund

## Supplemental Information

### a. Changes in Fund Balance Trend

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year	Ending Fund Balance J-2XX, Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year (1990-91)	\$ 1,885			
Second Prior Year (1991-92)	\$ 2,747	\$ 862	45.7	% Net change divided by 3rd prior year
First Prior Year (1992-93)	\$ 4,343	\$ 1,596	58.1	% Net change divided by 2nd prior year
Budget Year (1993-94)	\$ 4,343	\$ 0	0	% Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

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### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations.

One-time Resource	Amount
1.	\$
2.	\$
3.	\$
4.	\$

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

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### c. Multi-year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the funding source of payment is not the same for the three year period, describe the funding source for each year.

(Exclude salary and benefit settlements since they are requested in the subsequent pages; also exclude equipment leases, maintenance agreements, and any other minor operating expenses.)

N/A

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Multi-Year Commitment Disclosure Report

	Number of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Certificates of Participation						
General Obligation Bonds						
State School Building Loans						
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

Comments:

\* Postretirement Benefits - Self Insured (Optional)

1) Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?

2) If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1993-94	First Subsequent Year 1994-95	Second Subsequent Year 1995-96
Number of Retirees			
Receiving Benefits			
Total Annual Cost			
Annual District Contribution			
Annual Retiree Contribution			

Comments:

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1979

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code

33 - 67090

District Name: JURUPA UNIFIED SCHOOL DISTRICT

Telephone Number: (909) 360-2887

Contact Person: Barbara Reul, Director of Business Services

Date Prepared: June 21, 1993

This Summary Review is for: State Deferred Maintenance

(Enter name of Special Revenue Fund, Capital Projects Fund, or Enterprise Fund)

The budget reviewed is the: July 1

(Enter either July 1 or September 1)

## Criteria

## Standard

### 1 Average Daily Attendance

(Complete ADA criteria

for the Adult Education Fund ONLY,

continue on next page for other funds)

(Circle your specific variance level)-->

ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels:

Variance Level

For districts with ADA ranging from:

1.030

0

to

300

1.025

301

to

1,000

1.020

1,001

to

30,000

1.015

30,001

to

400,000

1.010

400,001

and

Over

## Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

	Budget Estimated P-2 ADA* (Col. 1)	Actual P-2 ADA* (Col. 2)	ADA Variance Level Budget over Actual (Nearest thousandth) (Col. 1 divided by Col. 2)
Fiscal Year			
Third Prior Year (1990-91)			
Second Prior Year (1991-92)			
First Prior Year (1992-93)			

N/A

\* Form J-200A, the sum of lines 10, 16 and 19.

## Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) ☐
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in (1992-93)? (Yes/No) ☐

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

State Deferred Maint.

Fund

## Criteria

## Standard

### 2 Operating Deficit

Operating deficits in either the 1) First AND second prior years OR  
2) First AND third prior years have not exceeded the following variance levels:

Variance Level	For districts with ADA ranging from:		
.0165	0	to	300
.0132	301	to	1,000
<u>.0099</u>	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

(Circle your specific variance level)-->

### Calculating Deficit variance level

Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.

Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:

Fiscal Year	Total Operating Expenditures J-2XX, Section B (Column 1)	Operating Deficit* (Enter 0, if n/a) J-2XX, Section C (Column 2)	Operating Deficit Variance Level (4 decimal places) (Col. 2 divided by Col. 1)
Third Prior Year (1990-91)	\$ 242,683	\$ 0	
Second Prior Year (1991-92)	\$ 399,587	\$ (261,333)	0 .6540
First Prior Year (1992-93)	\$ 185,585	\$ (256,597)	1 .3826
Budget Year (1993-94)	\$ 574,179	\$ (376,679)	0 .6560

\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.

### Comparison to Operating Deficit Standard

- a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1991-92? (Yes/No)
- b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No)

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:

The District deposit (approximately half the resources of the fund) is not considered in the calculation, and State matching funds continue to decline.

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

State Deferred Maint. Fund

## Supplemental Information

### a. Changes in Fund Balance Trend

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year	Ending Fund Balance J-2XX, Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year (1990-91)	\$ 594,269			
Second Prior Year (1991-92)	\$ 444,131	\$ (150,138)	(25.26) %	Net change divided by 3rd prior year
First Prior Year (1992-93)	\$ 690,506	\$ 246,375	55.47 %	Net change divided by 2nd prior year
Budget Year (1993-94)	\$ 498,827	\$ (191,679)	(27.76) %	Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

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### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations.

One-time Resource	Amount
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____
4. _____	\$ _____

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

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### c. Multi-year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the funding source of payment is not the same for the three year period, describe the funding source for each year.

(Exclude salary and benefit settlements since they are requested in the subsequent pages; also exclude equipment leases, maintenance agreements, and any other minor operating expenses.)

N/A

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Multi-Year Commitment Disclosure Report

	Number of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Certificates of Participation						
General Obligation Bonds						
State School Building Loans						
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

Comments:

\* Postretirement Benefits - Self Insured (Optional)

1) Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?

2) If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1993-94	First Subsequent Year 1994-95	Second Subsequent Year 1995-96
Number of Retirees			
Receiving Benefits			
Total Annual Cost			
Annual District Contribution			
Annual Retiree Contribution			

Comments:

8-1  
P383



# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code

33 - 67090

District Name: JURUPA UNIFIED SCHOOL DISTRICT

Telephone Number: (909) 360-2887

Contact Person: Barbara Reul, Director of Business Services Date Prepared: June 21, 1993

This Summary Review is for: Capital Facilities Fund (Enter name of Special Revenue Fund, Capital Projects Fund, or Enterprise Fund)

The budget reviewed is the: July 1 (Enter either July 1 or September 1)

## Criteria

## Standard

### 1 Average Daily Attendance

(Complete ADA criteria

for the Adult Education Fund ONLY,

continue on next page for other funds)

(Circle your specific variance level)→

ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels:

Variance Level

For districts with ADA ranging from:

1.030

0

to

300

1.025

301

to

1,000

1.020

1,001

to

30,000

1.015

30,001

to

400,000

1.010

400,001

and

Over

## Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

Fiscal Year	Budget Estimated P-2 ADA* (Col. 1)	Actual P-2 ADA* (Col. 2)	ADA Variance Level Budget over Actual (Nearest thousandth) (Col. 1 divided by Col. 2)
Third Prior Year (1990-91)			
Second Prior Year (1991-92)			
First Prior Year (1992-93)			

N/A

\* Form J-200A, the sum of lines 10, 16 and 19.

## Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) ☐
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in (1992-93)? (Yes/No) ☐

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Capital Facilities

Fund

## Criteria

## Standard

### 2 Operating Deficit

Operating deficits in either the 1) First AND second prior years OR  
2) First AND third prior years have not exceeded the following variance levels:

Variance Level	For districts with ADA ranging from:		
.0165	0	to	300
.0132	301	to	1,000
.0099	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

(Circle your specific variance level)-->

## Calculating Deficit variance level

Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.

Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:

Fiscal Year	Total Operating Expenditures J-2XX, Section B (Column 1)	Operating Deficit* (Enter 0, if n/a) J-2XX, Section C (Column 2)	Operating Deficit Variance Level (4 decimal places) (Col. 2 divided by Col. 1)
Third Prior Year (1990-91)	\$ 766,020	\$ 0	0
Second Prior Year (1991-92)	\$ 590,738	\$ 0	0
First Prior Year (1992-93)	\$ 408,092	\$ 0	0
Budget Year (1993-94)	\$ 146,017	\$ 0	0

\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.

## Comparison to Operating Deficit Standard

- a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1991-92? (Yes/No)
- b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No)

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Capital Facilities Fund

## Supplemental Information

### a. Changes in Fund Balance Trend

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year	Ending Fund Balance J-2XX, Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year (1990-91)	\$ 292,313			
Second Prior Year (1991-92)	\$ 111,170	\$ (181,143)	62 %	Net change divided by 3rd prior year
First Prior Year (1992-93)	\$ 47,138	\$ (64,032)	58 %	Net change divided by 2nd prior year
Budget Year (1993-94)	\$ 329,121	\$ 281,983	598 %	Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

The amount shown as the Ending Balance must be transferred to a State School Building Fund when the District is notified by the State Office of Local Assistance to do so.

### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations.

One-time Resource	Amount
1.	\$
2.	\$
3.	\$
4.	\$

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

### c. Multi-year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the funding source of payment is not the same for the three year period, describe the funding source for each year.

(Exclude salary and benefit settlements since they are requested in the subsequent pages; also exclude equipment leases, maintenance agreements, and any other minor operating expenses.)

N/A

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94  
Multi-Year Commitment Disclosure Report

	Number of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Certificates of Participation						
General Obligation Bonds						
State School Building Loans						
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

Comments:

N/A

## \* Postretirement Benefits - Self Insured (Optional)

1) Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?

2) If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1993-94	First Subsequent Year 1994-95	Second Subsequent Year 1995-96
Number of Retirees			
Receiving Benefits			
Total Annual Cost			
Annual District Contribution			
Annual Retiree Contribution			

Comments:

B-1  
3/87

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code

33 - 67090

District Name: JURUPA UNIFIED SCHOOL DISTRICT

Telephone Number: (909) 360-2887

Contact Person: Barbara Reul, Director of Business Services

Date Prepared: June 21, 1993

This Summary Review is for: State School Building

(Enter name of Special Revenue Fund, Capital Projects Fund, or Enterprise Fund)

Lease-Purchase Fund

The budget reviewed is the: July 1

(Enter either July 1 or September 1)

## Criteria

## Standard

### 1 Average Daily Attendance

(Complete ADA criteria

for the Adult Education Fund ONLY,

continue on next page for other funds)

(Circle your specific variance level)→

ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels:

#### Variance Level

#### For districts with ADA ranging from:

1.030

0

to

300

1.025

301

to

1,000

1.020

1,001

to

30,000

1.015

30,001

to

400,000

1.010

400,001

and

Over

## Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

Fiscal Year	Budget	Actual	ADA Variance Level
	Estimated P-2 ADA* (Col 1)		Budget over Actual (Nearest thousandth) (Col. 1 divided by Col. 2)
Third Prior Year (1990-91)			
Second Prior Year (1991-92)			
First Prior Year (1992-93)			

N/A

\* Form J-200A, the sum of lines 10, 16 and 19.

## Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) ☐
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in (1992-93)? (Yes/No) ☐

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

State School Building

Fund

## Criteria

## Standard

### 2 Operating Deficit

Operating deficits in either the 1) First AND second prior years OR  
2) First AND third prior years have not exceeded the following variance levels:

Variance Level	For districts with ADA ranging from:		
.0165	0	to	300
.0132	301	to	1,000
<u>.0099</u>	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

(Circle your specific variance level)-->

## Calculating Deficit variance level

Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.

Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:

Fiscal Year	Total Operating Expenditures J-2XX, Section B (Column 1)	Operating Deficit* (Enter 0, if n/a) J-2XX, Section C (Column 2)	Operating Deficit Variance Level (4 decimal places) (Col. 2 divided by Col. 1)
Third Prior Year (1990-91)	\$ 5,970,076	\$ (5,910,827)	0.9901
Second Prior Year (1991-92)	\$ 7,804,356	\$ (7,501,008)	0.9611
First Prior Year (1992-93)	\$ 6,637,571	\$ (6,508,913)	0.9806
Budget Year (1993-94)	\$ 6,119,866	\$ (6,099,496)	0.9967

\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.

## Comparison to Operating Deficit Standard

- a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1991-92? (Yes/No)
- b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No)

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:

These are State funds for the construction or reconstruction of school facilities.

Construction expense begins as the revenue is received; as construction progresses,

the funds are depleted.

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

State School Bldg.

Fund

## Supplemental Information

### a. Changes in Fund Balance Trend

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year	Ending Fund Balance J-2XX, Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year (1990-91)	\$ 1,553,932			
Second Prior Year (1991-92)	\$ 6,491,309	\$ 4,937,377	318	% Net change divided by 3rd prior year
First Prior Year (1992-93)	\$ 1,243,689	\$(5,247,620)	(81)	% Net change divided by 2nd prior year
Budget Year (1993-94)	\$ 1,050,128	\$ (193,561)	(16)	% Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations.

One-time Resource	Amount
1.	\$
2.	\$
3.	\$
4.	\$

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

### c. Multi-year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the funding source of payment is not the same for the three year period, describe the funding source for each year.

(Exclude salary and benefit settlements since they are requested in the subsequent pages; also exclude equipment leases, maintenance agreements, and any other minor operating expenses.)

N/A

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94  
Multi-Year Commitment Disclosure Report

	Number of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Certificates of Participation						
General Obligation Bonds						
State School Building Loans						
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

Comments:

\* Postretirement Benefits - Self Insured (Optional)

1) Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?

2) If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1993-94	First Subsequent Year 1994-95	Second Subsequent Year 1995-96
Number of Retirees Receiving Benefits			
Total Annual Cost			
Annual District Contribution			
Annual Retiree Contribution			

Comments:

89-91



# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code

33 - 67090

District Name: JURUPA UNIFIED SCHOOL DISTRICT

Telephone Number: (909) 360-2887

Contact Person: Barbara Reul, Director of Business Services

Date Prepared: June 21, 1993

This Summary Review is for: Special Reserve Fund for  
Capital Outlay

(Enter name of Special Revenue Fund, Capital Projects Fund,  
or Enterprise Fund)

The budget reviewed is the: July 1

(Enter either July 1 or September 1)

## Criteria

## Standard

### 1 Average Daily Attendance

(Complete ADA criteria

for the Adult Education Fund ONLY,

continue on next page for other funds)

(Circle your specific variance level)→

ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two  
or more of the previous three years by MORE THAN the following variance levels:

Variance Level

For districts with ADA ranging from:

1.030

0

to

300

1.025

301

to

1,000

1.020

1,001

to

30,000

1.015

30,001

to

400,000

1.010

400,001

and

Over

## Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

Fiscal Year	Budget Estimated P-2 ADA* (Col. 1)	Actual P-2 ADA* (Col. 2)	ADA Variance Level Budget over Actual (Nearest thousandth) (Col. 1 divided by Col. 2)
Third Prior Year (1990-91)			
Second Prior Year (1991-92)			
First Prior Year (1992-93)			

N/A

\* Form J-200A, the sum of lines 10, 16 and 19.

## Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district  
in 2 or more of the 3 previous years? (Yes/No) ☐
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district  
in (1992-93)? (Yes/No) ☐

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Special Reserve

Fund

## Criteria

## Standard

### 2 Operating Deficit

Operating deficits in either the 1) First AND second prior years OR  
2) First AND third prior years have not exceeded the following variance levels:

#### Variance Level

For districts with ADA ranging from:

.0165	0	to	300
.0132	301	to	1,000
<u>.0099</u>	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

(Circle your specific variance level)→

## Calculating Deficit variance level

Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.

Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:

Fiscal Year	Total Operating Expenditures J-2XX, Section B (Column 1)	Operating Deficit* (Enter 0, if n/a) J-2XX, Section C (Column 2)	Operating Deficit Variance Level (4 decimal places) (Col. 2 divided by Col. 1)
Third Prior Year (1990-91)	\$ 172,602	\$ (168,307)	0.9751
Second Prior Year (1991-92)	\$ 269,840	\$ (259,232)	0.9607
First Prior Year (1992-93)	\$ 12,875	\$ (10,134)	0.7871
Budget Year (1993-94)	\$ 200,000	\$ (196,490)	0.9825

\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.

## Comparison to Operating Deficit Standard

- a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1991-92? (Yes/No)
- b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No)

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:

The interfund transfers in are not considered in the calculation. This represents almost the total resources for this fund.

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Special Reserve

Fund

## Supplemental Information

### a. Changes in Fund Balance Trend

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year	Ending Fund Balance J-2XX, Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year (1990-91)	\$ 123,201			
Second Prior Year (1991-92)	\$ 107,516	\$ (15,685)	13 %	Net change divided by 3rd prior year
First Prior Year (1992-93)	\$ 377,532	\$ 270,016	251 %	Net change divided by 2nd prior year
Budget Year (1993-94)	\$ 431,042	\$ 53,510	14 %	Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations.

One-time Resource	Amount
1.	\$
2.	\$
3.	\$
4.	\$

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

### c. Multi-year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the funding source of payment is not the same for the three year period, describe the funding source for each year.

(Exclude salary and benefit settlements since they are requested in the subsequent pages; also exclude equipment leases, maintenance agreements, and any other minor operating expenses.)

N/A

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Multi-Year Commitment Disclosure Report

	Number of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Certificates of Participation						
General Obligation Bonds						
State School Building Loans						
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

Comments:

N/A

\* Postretirement Benefits - Self Insured (Optional)

1) Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?

2) If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1993-94	First Subsequent Year 1994-95	Second Subsequent Year 1995-96
Number of Retirees			
Receiving Benefits			
Total Annual Cost			
Annual District Contribution			
Annual Retiree Contribution			

Comments:



# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code

33 - 67090

District Name: JURUPA UNIFIED SCHOOL DISTRICT

Telephone Number: (909) 360-2887

Contact Person: Barbara Reul, Director of Business Services

Date Prepared: June 21, 1993

This Summary Review is for: Tax Override Fund

(Enter name of Special Revenue Fund, Capital Projects Fund, or Enterprise Fund)

The budget reviewed is the: July 1

(Enter either July 1 or September 1)

Criteria	Standard												
<b>1 Average Daily Attendance</b> (Complete ADA criteria for the Adult Education Fund ONLY, continue on next page for other funds)  (Circle your specific variance level)-->	ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels: <table><tr><th>Variance Level</th><th>For districts with ADA ranging from:</th></tr><tr><td>1.030</td><td>0 to 300</td></tr><tr><td>1.025</td><td>301 to 1,000</td></tr><tr><td>1.020</td><td>1,001 to 30,000</td></tr><tr><td>1.015</td><td>30,001 to 400,000</td></tr><tr><td>1.010</td><td>400,001 and Over</td></tr></table>	Variance Level	For districts with ADA ranging from:	1.030	0 to 300	1.025	301 to 1,000	1.020	1,001 to 30,000	1.015	30,001 to 400,000	1.010	400,001 and Over
Variance Level	For districts with ADA ranging from:												
1.030	0 to 300												
1.025	301 to 1,000												
1.020	1,001 to 30,000												
1.015	30,001 to 400,000												
1.010	400,001 and Over												

## Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

Fiscal Year	Budget Estimated P-2 ADA* (Col. 1)	Actual P-2 ADA* (Col. 2)	ADA Variance Level Budget over Actual (Nearest thousandth) (Col. 1 divided by Col. 2)
Third Prior Year (1990-91)			
Second Prior Year (1991-92)			
First Prior Year (1992-93)			

N/A

\* Form J-200A, the sum of lines 10, 16 and 19.

## Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district  
in 2 or more of the 3 previous years? (Yes/No) ☐
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district  
in (1992-93)? (Yes/No) ☐

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Tax Override

Fund

## Criteria

## Standard

### 2 Operating Deficit

Operating deficits in either the 1) First AND second prior years OR  
2) First AND third prior years have not exceeded the following variance levels:

Variance Level	For districts with ADA ranging from:		
.0165	0	to	300
.0132	301	to	1,000
<u>.0099</u>	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

(Circle your specific variance level)-->

## Calculating Deficit variance level

Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.

Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:

Fiscal Year	Total Operating Expenditures J-2XX, Section B (Column 1)	Operating Deficit* (Enter 0, if n/a) J-2XX, Section C (Column 2)	Operating Deficit Variance Level (4 decimal places) (Col. 2 divided by Col. 1)
Third Prior Year (1990-91)	\$ 0	\$ 0	0
Second Prior Year (1991-92)	\$ 0	\$ 0	0
First Prior Year (1992-93)	\$ 0	\$ 0	0
Budget Year (1993-94)	\$ 0	\$ 0	0

\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.

## Comparison to Operating Deficit Standard

- a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1991-92? (Yes/No)
- b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No)

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Tax Override

Fund

## Supplemental Information

### a. Changes in Fund Balance Trend

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year	Ending Fund Balance J-2XX, Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year (1990-91)	\$ 40,251			
Second Prior Year (1991-92)	\$ 39,066	\$ (1,185)	2.94 %	Net change divided by 3rd prior year
First Prior Year (1992-93)	\$ 37,671	\$ (1,395)	3.57 %	Net change divided by 2nd prior year
Budget Year (1993-94)	\$ 8,996	\$ (28,675)	76.12 %	Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

This fund provides for repayment on a Special Education building. Tax revenue amounts for the Budget are established by the County Office of Education.

### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations.

One-time Resource	Amount
1.	\$
2.	\$
3.	\$
4.	\$

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

### c. Multi-year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the funding source of payment is not the same for the three year period, describe the funding source for each year.

(Exclude salary and benefit settlements since they are requested in the subsequent pages; also exclude equipment leases, maintenance agreements, and any other minor operating expenses.)

# School District's Criteria and Standards

## Summary Review for the Budget Year 1993-94 Multi-Year Commitment Disclosure Report

	Number of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Certificates of Participation						
General Obligation Bonds						
State School Building Loans	20	381,644*	49,950	49,950	49,950	Taxes
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

### Comments:

\*As of July 1, 1992, which is the latest available information.

### \* Postretirement Benefits - Self Insured (Optional)

1) Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?

N/A

2) If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1993-94	First Subsequent Year 1994-95	Second Subsequent Year 1995-96
Number of Retirees			
Receiving Benefits			
Total Annual Cost			
Annual District Contribution			
Annual Retiree Contribution			

### Comments:

B-1  
B99



# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

CDS Code

33 - 67090

**District Name:** JURUPA UNIFIED SCHOOL DISTRICT **Telephone Number:** (909) 360-2887  
**Contact Person:** Barbara Reul, Director of Business Services **Date Prepared:** June 21, 1993  
**This Summary Review is for:** Self-Insurance Fund **(Enter name of Special Revenue Fund, Capital Projects Fund, or Enterprise Fund)**  
**The budget reviewed is the:** July 1 **(Enter either July 1 or September 1)**

## Criteria Standard

### 1 Average Daily Attendance

(Complete ADA criteria

for the Adult Education Fund ONLY,

continue on next page for other funds)

(Circle your specific variance level)→

ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels:

Variance Level	For districts with ADA ranging from:		
1.030	0	to	300
1.025	301	to	1,000
1.020	1,001	to	30,000
1.015	30,001	to	400,000
1.010	400,001	and	Over

### Calculating ADA variance level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.

Enter ADA data from the Form J-200A and calculate the variance level:

Fiscal Year	Budget	Actual	ADA Variance Level
	Estimated P-2 ADA* (Col. 1)		Budget over Actual (Nearest thousandth) (Col. 1 divided by Col. 2)
Third Prior Year (1990-91)			
Second Prior Year (1991-92)			
First Prior Year (1992-93)			

N/A

\* Form J-200A, the sum of lines 10, 16 and 19.

### Comparison to ADA Standard

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No) ☐
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in (1992-93)? (Yes/No) ☐

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain why ADA has been overestimated and continue review on the next page:

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8-1  
19/06

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Self-Insurance

Fund

## Criteria

## Standard

### 2 Operating Deficit

Operating deficits in either the 1) First AND second prior years OR  
2) First AND third prior years have not exceeded the following variance levels:

Variance Level	For districts with ADA ranging from:		
.0165	0	to	300
.0132	301	to	1,000
<u>.0099</u>	1,001	to	30,000
.0066	30,001	to	400,000
.0033	400,001	and	Over

(Circle your specific variance level)-->

## Calculating Deficit variance level

Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.

Enter total expenditures and any operating deficits from the applicable Form J-2XX and calculate the variance level:

Fiscal Year	Total Operating Expenditures J-2XX, Section B (Column 1)	Operating Deficit* (Enter 0, if n/a) J-2XX, Section C (Column 2)	Operating Deficit Variance Level (4 decimal places) (Col. 2 divided by Col. 1)
Third Prior Year (1990-91)	\$ 122,593	\$ (581)	0 .0047
Second Prior Year (1991-92)	\$ 34,880	\$ 0	0 .
First Prior Year (1992-93)	\$ 54,014	\$ 0	0 .
Budget Year (1993-94)	\$ 89,500	\$ (34,500)	0 .3855

\*An operating deficit may be acceptable in certain instances. Refer to Page 3 of Instructions for a further explanation.

## Comparison to Operating Deficit Standard

- a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1991-92? (Yes/No)
- b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No)

If No to a. AND b., continue summary review on the next page.

If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94

Self-Insurance

Fund

## Supplemental Information

### a. Changes in Fund Balance Trend

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year	Ending Fund Balance J-2XX, Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year (1990-91)	\$ 54,283			
Second Prior Year (1991-92)	\$ 222,592	\$ 168,309	310 %	Net change divided by 3rd prior year
First Prior Year (1992-93)	\$ 75,864	\$ (146,728)	66 %	Net change divided by 2nd prior year
Budget Year (1993-94)	\$ 41,364	\$ (34,500)	45 %	Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

The District maintains a sufficient amount in this fund to provide for outstanding claims, not to provide for continuing a specific fund balance.

### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations.

One-time Resource	Amount
1.	\$
2.	\$
3.	\$
4.	\$

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

### c. Multi-year Commitments

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the funding source of payment is not the same for the three year period, describe the funding source for each year.

(Exclude salary and benefit settlements since they are requested in the subsequent pages; also exclude equipment leases, maintenance agreements, and any other minor operating expenses.)

N/A

# School District's Criteria and Standards

Summary Review for the Budget Year 1993-94  
Multi-Year Commitment Disclosure Report

	Number of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Certificates of Participation						
General Obligation Bonds						
State School Building Loans						
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

Comments:

\* Postretirement Benefits - Self Insured (Optional)

1) Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?

2) If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1993-94	First Subsequent Year 1994-95	Second Subsequent Year 1995-96
Number of Retirees Receiving Benefits			
Total Annual Cost			
Annual District Contribution			
Annual Retiree Contribution			

Comments:

81  
9/103

# Jurupa Unified School District

6/21/93

## 1993-94 BUDGET *Revenue/Expenditure Assumptions*

### Revenue Assumptions:

- ♦ 16,523 total enrollment (including Nueva Vista, Rio Vista, Special Education)
- ♦ Same Base Revenue Limit funding per ADA as 1992-93 {2.27% COLA with a 7.86% deficit for Revenue Limit (School Services of California's calculations based on Governor's 1/18/93 Budget)}
- ♦ Supplemental Grant funding rolled into Base Revenue Limit (estimated at same dollar level as that projected for 1992-93)
- ♦ Special Education at 78.82 units (2 growth units) {State funding estimated with a 2.27% COLA and an 18% deficit}
- ♦ All other funding, including Transportation, at 1992-93 level
- ♦ Lottery at \$89 (on estimated 1992-93 Annual ADA)

### Expenditure Assumptions:

- ♦ All salary schedules to remain at 1990-91 levels. Step and column movement for all units is included (\$608,850).
- ♦ 9 additional teaching positions
- ♦ 1 additional High School Guidance Coordinator (\$71,187)
- ♦ Professional Growth at \$225,000
- ♦ Staff for Stone Avenue Elementary School: Principal, Secretary, Clerk-Typist, Media Clerk, 1.5 Custodians, Activity Supervisors (\$230,168)
- ♦ Staff for Mira Loma Middle School for three months: Principal, Secretary (\$20,176)
- ♦ 1 Transportation Dispatcher (\$42,671 including fringe benefits)
- ♦ 1 additional Grounds Worker for Stone Avenue/Mira Loma Middle Schools (\$30,886)

B-2  
P1

**1993-94 BUDGET**

6/21/93

***Expenditure Assumptions (Cont.)***

- ♦ \$4,275 for health and welfare benefits for all eligible personnel
- ♦ \$88,551 for Medicare coverage for Certificated personnel
- ♦ Increase in Services and Other Operating Expenses to provide for utilities for Stone Avenue Elementary School (\$53,000) and Mira Loma Middle School (\$76,500), and \$249,000 for rental of State portables because of reduced square footage allowance. Estimated cost of Non-Public Schools is decreased \$100,000.
- ♦ Capital Outlay expenditures to provide for categorical program requirements
- ♦ Includes County charge for Severely Handicapped Students (\$300,231)

BR:dc

This Summary Review is for: General Fund
This budget reviewed is for: July 1 (July 1 or September 1)

Criteria	Standard												
1. AVERAGE DAILY ATTENDANCE	ADA has not been overestimated in either 1) First prior year (1992-93) OR 2) Two or more of the previous three years by MORE THAN the following variance levels:												
	<table> <tr> <th>Variance Level</th><th>ADA Range</th></tr> <tr> <td>1.030</td><td>0 to 300</td></tr> <tr> <td>1.025</td><td>301 to 1,000</td></tr> <tr> <td>1.020</td><td>1,001 to 30,000</td></tr> <tr> <td>1.015</td><td>30,001 to 400,000</td></tr> <tr> <td>1.010</td><td>400,001 and Over</td></tr> </table>	Variance Level	ADA Range	1.030	0 to 300	1.025	301 to 1,000	1.020	1,001 to 30,000	1.015	30,001 to 400,000	1.010	400,001 and Over
Variance Level	ADA Range												
1.030	0 to 300												
1.025	301 to 1,000												
1.020	1,001 to 30,000												
1.015	30,001 to 400,000												
1.010	400,001 and Over												

Your Variance Level is: 1.020

Calculating ADA Variance Level

Determine the ratio of budgeted ADA to actual ADA for each of the three prior years.
Enter ADA data from the Form J-200A and calculate the variance level.
(Form J-200A, the sum of lines 3 and 6, P-2 ADA.)

Fiscal Year	Budget Estimate	Actual	Variance Level Budget/Actual
Third Prior Year (1990-91)	14,876	14,956	0.995
Second Prior Year (1991-92)	15,441	15,461	0.999
First Prior Year (1992-93)	15,683	15,701	0.999

Comparison to ADA Summary

- a. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 2 or more of the 3 previous years? (Yes/No)

No
- b. Has your district overestimated ADA in excess of the standard ADA variance level for your size district in 1992-93? (Yes/No)

No
- If No to a. AND b., continue Summary Review on the next page.
If Yes to a. OR b., stop Summary Review and begin the In-depth Review.

**School District's Criteria & Standards**  
**Summary Review for the Budget Year 1993-94**

J-200CS  
Page 2  
County

Jurupa Unified

School District (33-67090)

Riverside

**Criteria**

**Standard**

**2. OPERATING DEFICIT**

Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded for the following variance levels:

Variance Level	ADA Range
.0165	0 to 300
.0132	301 to 1,000
.0099	1,001 to 30,000
.0066	30,001 to 400,000
.0033	400,001 and Over

Your Variance Level is: 0.0099

**Calculating Deficit Variance Level (J-201)**

Determine the ratio of operating deficits to expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the Form J-201 and calculate the variance level:

Fiscal Year	Operating Expenditure (J-201, Sec. B)	Operating Deficit (J-201, Sec. C)	Variance Level Deficit/Expenditure
Third Prior Year (1990-91)	\$ 58,595,836	\$ 0	0
Second Prior Year (1991-92)	\$ 59,836,282	\$ 0	0
First Prior Year (1992-93)	\$ 62,703,898	\$ 184,374	0.0029
Budget Year (1993-94)	\$ 64,470,919	\$ 746,048	0.0116

**Comparison to Operating Deficit Standard**

- a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1992-93 AND 1991-92? (Yes/No) No
- b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in 1992-93 AND 1990-91? (Yes/No) No

If No to a. AND b., continue Summary Review on the next page.  
If Yes to a. OR b., stop Summary Review and begin the In-depth Review.

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**School District's Criteria & Standards  
Summary Review for the Budget Year 1993-94**

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Jurupa Unified

School District (33-67090)

Riverside

**Criteria**

**Standard**

**3. RESERVES**

Available reserves as applied to total expenditures, transfers out, and uses are not LESS THAN the following percentage levels:

**Percentage Level**

**ADA Range**

5% or \$50,000 (Greater of)	0	to	300
4% or \$50,000 (Greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	Over

Your Minimum Reserve Level is: 3%

Calculating Minimum Reserve Level (J-201, J-207, & J-241)

Determine district's A) Recommended Reserve Amount & B) Budgeted Reserve Amount:

**A. Recommended Reserve Amount**

1. Total expenditures, transfers out, and uses (J-201, Col. F, sum of lines B.9, D.1b, & D.2b)	\$ 64,930,244
2. Recommended minimum reserve percentage	<u>3%</u>
3. Total	\$ 1,947,907
4. Recommended minimum reserve amount for this district (Line 1 times Line 2 OR \$50,000 for a district with less than 1,001 ADA)	\$ 1,947,907

**B. Budgeted Reserve Amount (AMOUNTS DESIGNATED FOR RESERVES MUST BE UNRESTRICTED)**

1. General Fund (J-201)-Budgeted in Designated for Economic Uncertainties (Col. D-#9710)	\$ 2,142,471
2. General Fund (J-201)-Budgeted in the Unappropriated Account (Col. D-#9790)	\$ 0
3. Special Reserve Fund (J-207)-Budgeted in DEU Account #9710	\$ 0
4. Special Reserve Fund (J-207)-Budgeted in the Unappropriated Account #9790	\$ 0
5. Article XIII-B Fund (J-241)-Budgeted in DEU Account #9710	\$ 0
6. Article XIII-B Fund (J-241)-Budgeted in the Unappropriated Account #9790	\$ 0
Total District budgeted UNRESTRICTED reserves	\$ 2,142,471

**Comparison to Minimum Reserve Standard**

a. Did your district's reserve amounts meet the recommended reserve amount for your size district in the budget year? (YES/NO)

Yes

If Yes, continue Summary Review on the next page.

If No, stop Summary Review and begin the In-depth Review.

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**School District's Criteria & Standards  
Summary Review for the Budget Year 1993-94**

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Jurupa Unified

School District (33 - 67090)

Riverside

**SUPPLEMENTAL INFORMATION**

**A. Changes in Fund Balance Trend (J-201, Line F-2)**

Fiscal Year	Ending Fund Balance	Net Inc./ (Dec.) Over Prior Year	Percentage Inc./ (Dec.)
Third Prior Year (1990-91)	\$ 3,916,343		
Second Prior Year (1991-92)	\$ 4,373,531	\$ 457,188	11.67 %
First Prior Year (1992-93)	\$ 3,699,682	\$ (673,849)	(15.41) %
Budget Year (1993-94)	\$ 2,494,309	\$ (1,205,373)	(32.58) %

1. Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

N/A

**B. Use of One-Time Resources**

1. List all one-time resources and the amounts committed to fund the district's on-going operations:

N/A

2. Identify how the one-time resources listed above will be replaced to continue funding the district's on-going operations:

N/A

**School District's Criteria & Standards**  
**Summary Review for the Budget Year 1993-94**  
**School District (33- 67090 )**

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Jurupa Unified

Riverside

**C. Multi-Year Commitments**

Complete the following table for all multi-year commitments for the budget year and the following two years. You will need to clearly identify the number of years and the total amount of the commitment, the amount in which the debt is budgeted for the 1993-94 fiscal year and the following two years, and the funding source of payment. If the source of payment is not the same for the three year period, describe the funding source for each year. ((EXCLUDE SALARY AND BENEFIT SETTLEMENTS SINCE THEY ARE REQUESTED IN THE SUBSEQUENT PAGES; ALSO EXCLUDE EQUIPMENT LEASES, MAINTENANCE AGREEMENTS, AND ANY OTHER MINOR OPERATING EXPENSES.))

Type of Commitment	# of Years	Total \$Amount	1993-94 \$Amount	1994-95 \$Amount	1995-96 \$Amount	Funding Source
Cert. of Participation						
General Obligation Bonds						
State School Bldg. Loans						
Capital Leases						
Postretirement Benefits*						
Other Commitments:						

Comments:

N/A

**\* Postretirement Benefits-Self Insured (OPTIONAL)**

- Are the postretirement benefits listed above accounted for on a pay-as-you-go or actuarial basis?
- If accounted for on a pay-as-you-go basis, please disclose the following:

Fiscal Year	Budget Year 1993-94	1st Subseq. Yr. 1994-95	2nd Subseq. Yr. 1995-96
No. of Retirees Receiving Benefits			
Total Annual Cost	\$	\$	\$
Annual District Contribution	\$	\$	\$
Annual Retiree Contribution	\$	\$	\$

Comments:

N/A

Riverside

SUPPLEMENTAL INFORMATION

D. Status of Employee Negotiations-CERTIFICATED EMPLOYEES

1. Indicate the number of certificated FTEs included in the budget.

680

a. Indicate the change in certificated FTEs budgeted over the prior year's second interim report.

10

2. Are salary and benefit negotiations for the certificated bargaining unit settled for the budget year? (Yes/No)

No

IF YES TO QUESTION 2, INDICATE THE FOLLOWING:

a. Total cost of the salary settlement.

\$

b. Period of agreement.

c. Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Budget Year (1993-94)	%
First Subsequent Year (1994-95)	%
Second Subsequent Year (1995-96)	%

IF NO TO QUESTION 2, ESTIMATE THE COSTS OF A 1% INCREASE IN STATUTORY AND SALARY BENEFITS.

\$ 333,534

3. Are Step & Column adjustments included in the budget? (Yes/No)

Yes

((INDICATE THE FOLLOWING FOR THE BUDGET AND SUBSEQUENT TWO YEARS.))

Fiscal Year	% Change in Step & Col. Over P.Y.	Cost of Step & Col. Adjustment
Budget Year (1993-94)	(3) %	\$ 688,518
First Subsequent Year (1994-95)	0 %	\$ 0
Second Subsequent Year (1995-96)	0 %	\$ 0

4. Are changes in health benefit costs included in the budget? (Yes/No)

No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1993-94)	0 %
First Subsequent Year (1994-95)	0 %
Second Subsequent Year (1995-96)	0 %

Item 3 Comment: The certificated salary schedule is reduced by 3% for 1993-94. Cost for step movement is estimated at \$463,518. Professional growth (column) is estimated at \$225,000. The salaries for succeeding years have not been negotiated and cost cannot be determined at this time.

Item 4 Comment: There is no increase in health benefits for 1993-94; succeeding years have not been negotiated and cost cannot be determined at this time.

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Jurupa Unified

Riverside

SUPPLEMENTAL INFORMATION

D. Status of Employee Negotiations-CERTIFICATED EMPLOYEES

5. List the significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, etc.).

N/A

6. Identify the source of funding that will be used to support multi-year salary and benefit commitments.

N/A

**School District's Criteria & Standards  
Summary Review for the Budget Year 1993-94**

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County

Jurupa Unified

School District (33-67090)

Riverside

**SUPPLEMENTAL INFORMATION**

**1. Status of Employee Negotiations-CLASSIFIED EMPLOYEES**

Indicate the number of classified FTEs included in the budget.

551

Indicate the change in classified FTEs budgeted over the prior year's second interim report.

5.5

Are salary and benefit negotiations for the classified bargaining unit settled for the budget year? (Yes/No)

No

IF YES TO QUESTION 2, INDICATE THE FOLLOWING:

Total cost of the salary settlement.

\$ \_\_\_\_\_

Period of agreement.

Percentage change in salary over the prior year's salary schedule.

Fiscal Year	% Change in Salary Over Prior Year
Budget Year (1993-94)	_____ %
First Subsequent Year (1994-95)	_____ %
Second Subsequent Year (1995-96)	_____ %

IF NO TO QUESTION 2, ESTIMATE THE COSTS OF A 1% INCREASE IN STATUTORY AND SALARY BENEFITS.

\$ 96,394

Are Step & Column adjustments included in the budget? (Yes/No)

Yes

(INDICATE THE FOLLOWING FOR THE BUDGET AND SUBSEQUENT TWO YEARS.)

Fiscal Year	% Change in Step & Col. Over P.Y.	Cost of Step & Col. Adjustment
Budget Year (1993-94)	0 %	\$ 135,395
First Subsequent Year (1994-95)	0 %	\$ 0
Second Subsequent Year (1995-96)	0 %	\$ 0

Are changes in health benefit costs included in the budget? (Yes/No)

No

Fiscal Year	% Change in Health Benefits Over P.Y.
Budget Year (1993-94)	0 %
First Subsequent Year (1994-95)	0 %
Second Subsequent Year (1995-96)	0 %

Item 3 and 4 Comments: Salaries and health benefits have not been negotiated so costs cannot be determined at this time.

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School District's Criteria & Standards  
Summary Review for the Budget Year 1993-94  
School District (33-67090)

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Riverside

SUPPLEMENTAL INFORMATION

E. Status of Employee Negotiations-CLASSIFIED EMPLOYEES

5. List the significant contract changes and the cost impact of each change (i.e., differential pay, hours of employment, leave of absence, etc.).

N/A

6. Identify the source of funding that will be used to support multi-year salary and benefit commitments.

N/A

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July 1 Budget  
As of June 21, 1993

TECHNICAL REVIEW CHECKLIST

| 33 | 67090 | 2TR |

DISTRICT BUDGET & UNAUDITED  
ACTUAL FINANCIAL REPORT

CALIFORNIA  
DEPT OF EDUCATION  
Form J-2TR (Rev )

Fiscal Year 1993/94

Jurupa Unified School District

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
=====		
Fund Number: 201	GENERAL FUND	
NOTE: Technical checks preceded by the word REMINDER are not automatically performed by the software. These steps should be manually checked and input.		
Okay	J-200TC TABLE OF CONTENTS All appropriate funds and schedules are included. 0::0 0::0 All mandatory files for this CDS code exist!!!	Okay
Okay	J-200/300S SUMMARY OF INTERFUND ACTIVITIES *** 2.a. *** Direct Costs (5750-99) must net to -0-. 19,700::-19,700 103,855::-103,855	Okay
Okay	*** 2.b. *** Direct Support/Indirect Costs (7350-99) must net to -0-. 260,593::-260,593 228,489::-228,489	Okay
Okay	*** 2.c. *** Interfund Transfers (8910-29, 7610-29) must net to -0-. 544,340::544,340 435,000::435,000	Okay
J-201R REVENUE DETAIL		
Revenue Limit Sources		
Okay	*** 3.a. *** RL State Aid (8011) in J-201R should agree with Net State Aid calculated on J-201RL. 37,742,811::37,742,811 39,982,980::39,982,980	Okay
Okay	*** 3.b. *** The sum of RL local revenues (8021 through 8089) in J-201R should agree with the sum of local revenues (EDP 117, EDP 118, EDP 125) displayed on J-201RL. 11,129,690::11,129,690 10,857,964::10,857,964	Okay
Okay	*** 3.c. *** PERS Reduction Transfer (8092) should equal PERS Reduction from RL (7270) for all funds. 388,212::388,212 399,061::399,061	Okay
Okay	*** 3.d. *** PERS Reduction Transfer (8092) in J-201R should agree with PERS Reduction (EDP 085) in J-201RL. 388,212::388,212 399,061::399,061	Okay
Revenue Limit Transfers		
Okay	*** 4.a. *** Special Education ADA transfer (8091) in J-201R should be -0- in columns C & F. 0::0 0::0	Okay
Okay	*** 4.b. *** Special Education ADA transfer (8091) in J-201R should agree with Revenue Limit Funds Transfer (line 40) calculated on J-201SE. 1,347,979::1,347,979 1,447,997::1,447,997 -1,347,979::1,347,979 -1,447,997::1,447,997 -1,347,979::0 -1,447,997::0	Okay
Okay	*** 4.c. *** REMINDER: Verify that the restricted portions of the revenue limit have been transferred from unrestricted sources to restricted sources (i.e., Continuation Education [account 8095], Specialized Secondary Schools [account 8099]). Enter 'Okay' after manual verification. 0::0 0::0	Okay
Okay	*** 4.d. *** ROC/P Apprentice Hours Transfer (8093) in J-201R should be negative in columns A & D, positive in columns B & E, and -0- in columns C & F. 0::0 0::0 0::0 0::0 0::0 0::0	Okay

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TECHNICAL REVIEW CHECKLIST  
DISTRICT BUDGET & UNAUDITED  
ACTUAL FINANCIAL REPORT

Form J-2TR  
Page 2

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED ACTUALS	DESCRIPTION	BUDGET
=====		
Fund Number: 201	GENERAL FUND	
Okay	*** 4.e. *** Juvenile Court Community Schools/Continuation Education ADA Transfers (8095) should be -0- in columns C & F. 0::0 0::0	Okay
Okay	*** 4.f. *** Concurrent Adult/Apprentice Transfer (8094) should be negative in the J-201R and positive in the J-202R, and net to -0- between the two funds. -17,745::17,745 0::0 -17,745::0 0::0	Okay
Okay	*** 4.g. *** All Other Transfers (8099) in J-201R should be -0- in columns C & F; or for Meals for Needy Transfer, negative in J-201R and positive in J-203R or J-231R, and net to -0- between the two funds. 0::0 0::0 0::0 0::0	Okay
Okay	*** 4.h. *** REMINDER: Verify that the Concurrent Adult Transfer (8094) in J-201R is reasonable when compared to Adult ADA reported on J-200A. Enter 'Okay' after manual verification. 0::0 0::0	Okay
Okay	Federal Revenues *** 5. *** Special Education per UDC (8181) in J-201R should agree with PL 94-142 Contributions (EDP 335) on J-201SE. 488,484::488,484 488,266::488,266	Okay
Okay	Other State Revenues *** 6. *** Special Education revenues in the J-201R should agree with the J-201SE under any one of the following three conditions:  If LEA is the AU and receives entire apportionment for local plan area, or if the LEA is not AU but receives its apportionment directly, Special Education Master Plan (8321) in J-201R should agree with Net State Aid - Special Education And SELPA Redistributions (line 36) calculated on the J-201SE.  OR If LEA is not the AU and its apportionment is made to the AU, the SELPA redistributions (total of 8721, 8722, and 8723) in the J-201R should agree with Net State Aid - Special Education And SELPA Redistributions (line 36) calculated on the J-201SE.  OR If LEA receives its apportionment directly and also receives transfer of regionalized service funds from the AU, the Special Education Master Plan (8321) plus the SELPA Transfers (total of 8721, 8722, and 8723) in the J-201R should agree with Net State Aid Special Education and SELPA Redistributions (line 36) on the J-201SE. 4,177,295::4,177,295 3,980,133::3,980,133 114,701::4,177,295 96,388::3,980,133 4,291,996::4,177,295 4,076,521::3,980,133	Okay
Okay	*** 7. *** REMINDER: Verify that the Tax Relief Subventions (8575, 8576) are for restricted levies only, such as County Free Library Tax. Enter 'Okay' after manual verification. 0::0 0::0	Okay
Local Revenues		

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## TECHNICAL REVIEW CHECKLIST

Form J-2TR  
Page 3DISTRICT BUDGET & UNAUDITED  
ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED

ACTUALS

DESCRIPTION

BUDGET

Fund Number: 201 GENERAL FUND

Okay	*** 8. ***	REMINDER: Verify that the Restricted Taxes (8616-8618) are for restricted levies only, such as County Free Library Tax. Enter 'Okay' after manual verification.	0::0	0::0	Okay	
J-201E EXPENDITURE DETAIL						
Okay	*** 9.a. ***	Direct Costs - Interprogram Services (5710-49) must be -0- in columns C & F.	0::0	0::0	Okay	
Okay	*** 9.b. ***	Direct Costs - Interfund Services (5750-99) should normally be -0- or negative in columns C & F.	-19,700::0	-103,855::0	Okay	
Okay	*** 10.a.***	Interprogram Transfers of Direct Support/Indirect Costs (7310-49) must be -0- in columns C & F.	0::0	0::0	Okay	
Okay	*** 10.b.***	Interfund Transfers of Direct Support/Indirect Costs (7350-99) should normally be -0- or negative in columns C & F.	-260,593::0	-228,489::0	Okay	
J-2010 OTHER SOURCES/USES DETAIL						
Okay	*** 11. ***	REMINDER: Verify the purposes for the amounts in Other Sources/Uses (8931-8979, 7639-7699). Enter 'Okay' after manual verification.	0::0	0::0	Okay	
Okay	*** 12.a.***	Contributions to Restricted Programs (8980-8999) should have all negative entries in columns A & D and all positive entries in columns B & E. (Use the F2 option to identify prior year adjustments)	-1,485,564::0	-2,536,068::0	Okay	
		STATUTORY SPECIAL ED	-260,364	260,364	-260,364	260,364
		SPECIAL EDUCATION	-265,664	265,664	-999,987	999,987
		SPECIAL PROJECTS - JTPA	-618	618	0	0
		TRANSPORTATION	-73,913	73,913	-378,584	378,584
		MAINTENANCE	-885,005	885,005	-897,133	897,133
			1,485,564::0	2,536,068::0		
		STATUTORY SPECIAL ED	-260,364	260,364	-260,364	260,364
		SPECIAL EDUCATION	-265,664	265,664	-999,987	999,987
		SPECIAL PROJECTS - JTPA	-618	618	0	0
		TRANSPORTATION	-73,913	73,913	-378,584	378,584
		MAINTENANCE	-885,005	885,005	-897,133	897,133
Okay	*** 12.b.***	Contributions to Restricted Programs (8980-8999) should crossfoot to -0- in columns C & F.	0::0	0::0	Okay	
		STATUTORY SPECIAL ED	-260,364	260,364	-260,364	260,364
		SPECIAL EDUCATION	-265,664	265,664	-999,987	999,987
		SPECIAL PROJECTS - JTPA	-618	618	0	0
		TRANSPORTATION	-73,913	73,913	-378,584	378,584
		MAINTENANCE	-885,005	885,005	-897,133	897,133
J-201 FUND SUMMARY						
Okay	*** 13.a.***	Ending Fund Balance, Unrestricted, Restricted, and Total (page 2, line F-2, columns A, B, C) must agree with those shown on Fund Reconciliation page (line 1, columns A, B, C).	2,787,510::2,787,510	912,172::912,172	3,699,682::3,699,682	N/A

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PJH

TECHNICAL REVIEW CHECKLIST

Form J-2TR  
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DISTRICT BUDGET & UNAUDITED  
ACTUAL FINANCIAL REPORT

Fiscal Year 1993/94

Jurupa Unified School District (33-67090)

RIVERSIDE County

UNAUDITED  
ACTUALS

DESCRIPTION

BUDGET

Fund Number: 201 GENERAL FUND

Okay	*** 13.b.*** Restricted Ending Balance (line F-2 in columns B & E) should be positive or -0-.	Okay
	912,172::0 59,830::0	
Okay	*** 13.c.*** REMINDER: Verify, if large positive restricted ending balance exists, whether expenditures are understated or income is overstated. Enter 'Okay' after manual verification.	Okay
	0::0 0::0	
Okay	*** 13.d.*** Amounts for Revolving Cash, Stores, and Prepaid Expenditures should be reserved.	N/A
	2,500::2,500	
	289,508::289,508	
	0::0	
Okay	*** 13.e.*** REMINDER: Verify that the amounts shown in fund Reconciliation for Revolving Cash, Stores, and Prepaid Expenditures are reserved in the budget year. Enter 'Okay' after manual verification.	Okay
	0::0 0::0	
Okay	*** 13.f.*** REMINDER: Verify that Undesignated Fund Balance (line F-2c) is positive or -0- if there are designated amounts on lines F-2b.	Okay
	0::0 0::0	
N/A	*** 13.g.*** Unappropriated Fund Balance (line F-2d) should be positive or -0-.	Okay
	0::0	
	0::0	
	0::0	

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MIS

**MINIMUM ACADEMIC STANDARDS FOR PARTICIPATION IN SECONDARY SCHOOL ACTIVITIES**

This regulation applies to activities in which performing groups of students represent the school at public events. Activities such as the interscholastic athletic program, cheerleading, drill team and tall flags are affected. This regulation also applies to Associated Student Body officers.

This regulation does not apply to Future Farmers of America (FFA), drama productions, vocal and instrumental music performances.

1. A student participating in a high school athletic program shall meet all California Interscholastic Federation (CIF) eligibility requirements.
2. The eligibility date for all high school activities will be the same as that determined by CIF and League ruling.
3. Quarter grades shall be the basis for determining the grade point average (GPA). The GPA shall be determined by dividing the accumulated grade points from all classes in which the student is enrolled during the quarter by the number of classes attempted.
4. The student shall obtain at least a 2.0 GPA the quarter prior to participation. A probationary period of one school quarter shall be in effect for students who fall below the 2.0 GPA, whether or not they have previously participated in an activity. A student whose quarter GPA remains below 2.0 at the end of the probationary period shall go onto "ineligible status" until she/he obtains at least a 2.0 GPA at a subsequent quarter grading period. Seventh graders and high school freshmen shall be exempt from this standard until the end of their first quarter.
5. At the high school level, the student shall maintain progress toward graduation. Minimum progress is defined as follows:

At the comprehensive high school, by the opening of school of any given year a second year student will have earned 30 credits; a third year student will have earned 80 credits; and a fourth year student will have earned 160 credits.

At the continuation high school, students will have completed five (5) LAP's (Learning Activity Packages) the preceding week. On the third incidence of ineligibility in a quarter, the student becomes ineligible for the remainder of the quarter.

6. Except to rectify errors, grades once issued may not be changed. Incomplete grades become complete in accordance with school practice. Teacher agreements with students to improve grades by additional work or testing after grades are issued will not affect eligibility.

MINIMUM ACADEMIC STANDARDS FOR PARTICIPATION IN SECONDARY SCHOOL ACTIVITIES

7. The second semester GPA of students on probationary or ineligible status may be recalculated to include summer school grades to determine eligibility for fall activities. Credit for courses taken at an accredited college or university may be used to raise quarter or semester GPA's if students received approval from their high school principal or designee prior to attending classes. Each semester unit equals three and one-third ( $3 \frac{1}{3}$ ) high school credits.
8. Handicapped students must make appropriate progress as delineated in their Individualized Education Program (IEP).
9. Transfer students must meet the same requirements as non-transfer students.
10. While under suspension, students shall be ineligible to participate in any activities.
11. Appeals or exceptions to these standards shall be determined by a district administrator designated by the Superintendent. The decision of the administrator shall be final.

Adopted 7/1/85  
Revised 11/3/86, 12/15/86, 9/4/90

Jurupa Unified School District

Personnel Report #23

June 21, 1993

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. Darald Erickson 2802 Calle Sausalito Riverside, CA 92503	Effective August 30, 1993 Single Subject-English Credential
Teacher	Ms. Mayra Ferreras 10528 White Oak Dr. Riverside, CA 92505	Effective August 30, 1993 Multiple Subject Credential
Teacher	Ms. Imelda Lopez 2511 Oak Avenue Corona, CA 91720	Effective August 30, 1993 Multiple Subject Credential
Teacher	Ms. Theresa Mendoza 413 E. First Street Rialto, CA 92376	Effective August 30, 1993 Single Subject-English Credential
Teacher (AFJROTC)	Mr. Mack White 25590 Prospect #2-C Loma Linda, CA 92354	Effective August 30, 1993 Designated Subject-ROTC Credential

Temporary Assignment

Teacher (50%)	Ms. Ann Marie Lee 4583 University Avenue Riverside, CA 92501	Effective August 30, 1993 through June 17, 1994 Multiple Subject Credential
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Extra Compensation Assignment

Instructional Services; to participate in lead teacher training for California Science  
Implementation Network; July 1-23, 1993; not to exceed 60 hours each; appropriate  
hourly rate of pay.

Rhonda Werthman  
Rebeca Gonzalez  
Irma Hartsock  
JoAnne Viafora

Anne Cox  
Melody Flores  
Karen Laskey  
Elizabeth Hall

Amy Weidman  
Debra Brown  
Karen Casey

Personnel Report #23

CERTIFICATED PERSONNEL (Continued)

Instructional Services; to provide inservice after school to new Chapter I committee members; June 10, 1993; not to exceed 1½ hours each; appropriate hourly rate of pay.

Brian Delameter	Julia Trunnell	Lisa Cook
Malcolm Butler	Kim George	Nancy Liverman
Anne Cox	Kim Scott	Carol Starks
Otis Allmon	Deana Morse	Lisa Levine
Kathy Blakley	Trenae Vega	Paula Ginter
Bruce Hebert	Kathy Gonzalez	Carole Zuloaga
Jennifer Lara	Carrie Lamar	Russell Orwig
Mary Blevins	Janet Muratet	Louise Gillette
Julia Holt	Lynette Monaco	Emma Garza
Brenda Penny		

Instructional Services; to grade proficiency tests; May 12, 1993; not to exceed one and one-half (1½) hour each; appropriate hourly rate of pay.

Paul Viafora	Lucinda Kane	Cori Barber
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Instructional Services; mentor teacher inservice; May 27, 1993; not to exceed one (1) hour each; appropriate hourly rate of pay.

Rainbow Meyers	Joyce Nering	Dan Olguin
John Parker		

Instructional Services; student assistance program training for DATE; August 2-6, 1993; not to exceed 40 hours total; appropriate hourly rate of pay.

Cynthia Johnson

Instructional Services; writing curriculum for advisory periods for implementation in 1993-94 school year; June 1-30, 1993; not to exceed 22 hours each; appropriate hourly rate of pay.

Nancy Rose	Barbara Duff	Tina Erickson
Gloria Hill	Alan Stringer	Ernie Wright
Cori Barber	Sue Eaton	Pat Fagan
Cindy Evans	Rhonda Fuller	Charlotte Kennedy
Lucinda Kane	James Heidecke	Dan Weatherford

Vocational Education; to serve on Vocational Education Planning Committee; March 25, 1993 through June 30, 1993; not to exceed 30 hours each; appropriate hourly rate of pay.

Mariann Vetrus	Paul Viafora	Butch Cunningham
Gareth Richards	Kathy Gentry	Madeline Havey
Vicki D'Angelo	Greg D'Angelo	

Granite Hill Elementary; to attend California Science Implementation Network; July 12-23, 1993; not to exceed 60 hours total; appropriate hourly rate of pay.

Veronica Capata

Personnel Report #23

CERTIFICATED PERSONNEL (Continued)

Mission Bell Elementary; 1992-93; after school sports and recreation program.

Karen Krumheuer	\$235
Amy Weidman	\$300
Joanne Weise	\$235

Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 5, 1993.

Teacher	Charles Armenta	June 21 - July 30, 1993
Teacher	Kay Benham	June 21 - July 30, 1993
Teacher	Deborah Bennett	July 12 - July 30, 1993
Teacher	Jerry Bowman	June 21 - July 30, 1993
Teacher	Stephen Brockman	June 21 - July 30, 1993
Teacher	Lauretta Wilson-Cortez	June 21 - July 30, 1993
Teacher	Kelly Dodd	June 21 - July 30, 1993
Teacher	Kelleen Dominguez	June 21 - July 30, 1993
Teacher	John Durham	June 21 - July 30, 1993
Teacher	Mark Gard	June 21 - July 30, 1993
Teacher	Shirley Gonzalez	June 21 - July 30, 1993
Teacher	Richard Hass	June 21 - July 30, 1993
Teacher	Katie Hendrick	June 21 - July 30, 1993
Teacher	Vicky Henninger	June 21 - July 30, 1993
Teacher	Virginia Huckaby	June 21 - July 30, 1993
Teacher	Keith King	June 21 - July 30, 1993
Teacher	Paul Kumamoto	June 21 - July 30, 1993
Teacher	Ron Mangiamelli	June 21 - July 30, 1993
Teacher	Clarita Montalban	June 21 - July 30, 1993
Teacher	Will Murray	June 21 - July 30, 1993
Teacher	Kathleen O'Donnell	June 21 - July 30, 1993
Teacher	William Pine	June 21 - July 30, 1993
Teacher	Mack White	June 28 - July 30, 1993
Teacher	Patricia Prosser	June 21 - July 30, 1993
Teacher	Chuck Riggs	June 21 - July 30, 1993
Teacher	Kathy Schroeder	June 21 - July 30, 1993
Teacher	Ric Slagle	June 21 - July 30, 1993
Teacher	Stella Sloan	June 21 - July 30, 1993
Teacher	Mervin Tapsfield	June 21 - July 9, 1993
Teacher	Stephanie Timar	June 28 - July 23, 1993
Teacher	Guy Vanderveen	June 21 - July 30, 1993
Teacher	Monica Werwee	June 21 - July 30, 1993
Teacher	Paul Binns	June 21 - July 30, 1993
Teacher	Raymond Camacho	June 21 - July 30, 1993
Teacher	William Carroll	June 21 - July 30, 1993
Teacher	Victor Centeno	June 21 - July 30, 1993
Teacher	Devi Curtis	June 21 - July 30, 1993
Teacher	Annette Dicketts	June 21 - July 30, 1993
Teacher	Susan Gaustad	June 21 - July 30, 1993
Teacher	Kathy Gentry	June 21 - July 30, 1993
Teacher	Gary Golden	June 21 - July 30, 1993



CERTIFICATED PERSONNEL (Continued)

Teacher	Charles Guzman	June 21 - July 30, 1993
Teacher	Gloria Hill	June 21 - July 30, 1993
Teacher	Joan Hill	June 21 - July 30, 1993
Teacher	John Hill	June 21 - July 30, 1993
Teacher	Dale Johnson	June 21 - July 30, 1993
Teacher	Tim Jones	June 21 - July 30, 1993
Teacher	Lucinda Kane	June 21 - July 30, 1993
Teacher	Ed Luna	June 21 - July 30, 1993
Teacher	Barbara Maguire	June 21 - July 30, 1993
Teacher	Al Martinez	June 21 - July 30, 1993
Teacher	Mark McFerren	June 21 - July 30, 1993
Teacher	Charles Meyerett	June 21 - July 30, 1993
Teacher	Eugene Mitchell	June 21 - July 30, 1993
Teacher	Steve Owen	June 21 - July 30, 1993
Teacher	Tom Podgorski	June 21 - July 30, 1993
Teacher	Larry Porter	June 21 - July 30, 1993
Teacher	John Radovich	June 21 - July 30, 1993
Teacher	Stan Rowland	June 21 - July 30, 1993
Teacher	James Rose	June 21 - July 30, 1993
Teacher	Allan Stringer	June 21 - July 30, 1993
Teacher	Patrick Thompson	June 21 - July 30, 1993
Teacher	Daniel Weatherford	June 21 - July 30, 1993
Teacher	Ernest Wright	June 21 - July 30, 1993
Teacher	Pat Fagan	June 21 - July 30, 1993
Teacher	Sharon Dimery	June 21 - July 30, 1993
Teacher	Franklin Cohens	June 21 - July 30, 1993
Teacher	Paul Horn	June 21 - July 30, 1993
Teacher	Jeff Jacobs	June 21 - July 16, 1993
Teacher	Gary Ennis	June 21 - July 16, 1993
Teacher	George Monge	June 21 - July 16, 1993
Teacher	Terry Prosser	June 21 - July 16, 1993
Teacher (SDC)	Karen Boryski	June 21 - July 16, 1993
Teacher (SDC)	Libbern Cook	June 21 - July 16, 1993
Teacher (SDC)	Kathleen Drost	June 21 - July 16, 1993
Teacher (SDC)	Debbie England	June 21 - July 16, 1993
Teacher (SDC)	Nancy Falsetto	June 21 - July 16, 1993
Teacher (SDC)	Arrinita Holloway	June 21 - July 16, 1993
Teacher (SDC)	Ray Marisnick	June 21 - July 16, 1993
Teacher (SDC)	Vera Smith	June 21 - July 16, 1993
Teacher (SDC)	Patricia Villalobos	June 21 - July 16, 1993
Teacher (SDC)	Vera Walker	June 21 - July 16, 1993
Teacher (SDC)	Marcia Woodard	June 21 - July 16, 1993
Teacher (SDC)	Sandra Young	June 21 - July 16, 1993
Teacher (SDC)	Carole Zuloaga	June 21 - July 16, 1993
Teacher (SDC)	Lynne Ridge	June 21 - July 16, 1993
Teacher (SDC)	Susan Lasher	June 21 - July 16, 1993
Nurse	Irene Allen	June 21 - July 16, 1993
Psychologist	Irwin Condit	June 28 - July 23, 1993
Lang., Speech & Hear.	Sue Eaton	June 21 - July 16, 1993
Lang., Speech & Hear.	Cynthia Huffman	June 21 - July 16, 1993
Lang., Speech & Hear.	Robin Thompson	June 21 - July 16, 1993

Personnel Report #23

CERTIFICATED PERSONNEL (Continued)

Summer Instruction Program; to serve as a substitute; paid at summer school rate of pay; June 21 - July 30, 1993.

Sandra Garza	Ramona Lopez	Ken Martinez
Gareth Richards	Roxanne Winemiller	Carl Zitek
Lisa Obershaw	Hugo Nevarez	Todd Moerer
J.A. Newton	James Rodriguez	Sheila Medina
Elizabeth Hultgren	Nancy Kretz-Rose	

Mission Middle School; 1992-93; after school sports and recreation program.

Dena McNamara	\$234.65
Wendy Northway	\$259.39

Substitute Assignment

Teacher	Mr. Adam Huckaby 5640 Baldwin Avenue Riverside, CA 92509	As needed Standard Secondary Credential
Teacher	Ms. Nancy Kretz-Rose 3693 Castle Reagh Place Riverside, CA 92506	As needed Emergency P-12 Credential
Teacher	Mr. David Survillas 1080 Spruce Street #31 Riverside, CA 92507	As needed Emergency P-12 Credential
Teacher	Ms. Elizabeth Tanner 6668 Azusa Court Riverside, CA 92509	As needed Standard Secondary Credential

Leave of Absence

Teacher	Ms. Sheryl Beamer 2527 Elsinore Rd. Riverside, CA 92506	Maternity Leave effective August 30, 1993 through October 1, 1993 with use of sick leave benefits and Unpaid Special Leave effective October 4, 1993 through June 30, 1994 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Roxanne Sternberg 404 Williamsburg Dr. Silver Spring, MD 20901	Unpaid Special Leave effective August 30, 1993 through June 30, 1994 without compensation, health and welfare benefits or increment advancement.
Teacher	Ms. Stephanie Cunningham 4620 La Paiz Ln. Riverside, CA 92501	Maternity Leave effective August 30, 1993 through October 13, 1993 with use of sick leave benefits.

CERTIFICATED PERSONNEL (Continued)

Non-Reelection of Temporary Employee

Resource Specialist	Ms. Holly Moore 4577 Sunnyside Drive Riverside, CA 92506	Effective June 30, 1993
Language, Speech & Hearing Specialist	Ms. Marilyn Minsker 3477 Brockton Avenue Riverside, CA 92501	Effective June 30, 1993

CLASSIFIED PERSONNEL

Short-Term/Extra Work

Instructional Services; to assist with preparation of Chapter 2 inventory; June 20-30, 1993; not to exceed 65 hours total; appropriate hourly rate of pay.

Clerk-Typist                      Becky Rasmussen

Instructional Services; to review Preschool development profile; July 3-9, 1993; not to exceed 20 hours each; appropriate hourly rate of pay.

Preschool Teacher              Maureen McNair  
Preschool Teacher              Narda Carter  
Preschool Teacher              Patty Harrison  
Preschool Teacher              Beth Carlson

Instructional Services; peak load assistance; June 1, 1993 through July 30, 1993; not to exceed 120 hours total; appropriate hourly rate of pay.

Admin. Secretary              Teresa Moreno

Instructional Services; peak load assistance; June 28, 1993 through July 23, 1993; not to exceed 80 hours total appropriate hourly rate of pay.

Clerk-Typist                      Judy Wigg

Granite Hill Elementary; to compute schoolwide surveys; June 28, 1993; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Secretary-Elem. Prin.      Ann Valle

Sky Country Elementary; to prepare and organize files, set up data base, etc.; August 16-27, 1993; not to exceed 40 hours total; appropriate hourly rate of pay.

Clerk-Typist                      Lisa McDowell

Troth Street Elementary; prepare for computerized inventory of textbooks; June 21-25, 1993; not to exceed 20 hours each; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk      Genevieve Sanchez  
Elem. Media Ctr. Clerk      Darlene Pierce

Summer Instruction Program; as listed below, paid at regular hourly rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 5, 1993.

Instructional Aide	Bernardine Brown	June 21 - July 16, 1993
Instructional Aide	Velia Lara	June 21 - July 16, 1993
Instructional Aide	Mary Flores	June 21 - July 16, 1993
Instructional Aide	Dorothy Tyler	June 21 - July 16, 1993
Instructional Aide	Margaret Morales	June 21 - July 16, 1993
Instructional Aide	Dorothy Turner	June 21 - July 16, 1993

CLASSIFIED PERSONNEL (Continued)

Instructional Aide	Donna Stoddard	June 21 - July 16, 1993
Instructional Aide	Mary Moreno	June 21 - July 16, 1993
Instructional Aide	Mary Ray	June 21 - July 16, 1993
Instructional Aide	Rosemarie Leos	June 21 - July 16, 1993
Instructional Aide	Cherilyn Lester	June 21 - July 16, 1993
Instructional Aide	Ellen Vanta	June 21 - July 16, 1993
Instructional Aide	Delia Aguilera	June 21 - July 16, 1993
Instructional Aide	Jean Bateman	June 21 - July 16, 1993
Instructional Aide	Celia Diaz	June 21 - July 16, 1993
Instructional Aide	Barbara Snyder	June 21 - July 16, 1993
Instructional Aide	Margaret Mahoney	June 21 - July 16, 1993
Instructional Aide	Toni Gomez	June 21 - July 16, 1993
Campus Supervisor	Dee Popp	June 21 - July 30, 1993
Campus Supervisor	Nancy Holt	June 21 - July 30, 1993
Campus Supervisor	Dwight Hunter	June 21 - July 30, 1993
Campus Supervisor	Harrison Cole	June 21 - July 30, 1993
Campus Supervisor	John Mosher	June 21 - July 30, 1993
Assist. Prin. Sec.	Marie Johnson	June 21 - July 30, 1993
NVHS Prin. Sec.	Lou Layton	June 28 - July 16, 1993
Clerk-Typist	Betty Hamilton	June 21 - July 30, 1993
Bus Driver	Rebecca Ford	June 21 - July 16, 1993
Bus Driver	Lorene Lara	June 21 - July 16, 1993
Bus Driver	Carol Radford	June 21 - July 16, 1993
Bus Driver	Renee Stones	June 21 - July 16, 1993
Bus Driver	Pam Sierra	June 21 - July 16, 1993
Bus Driver	Evalena McBride	June 21 - July 16, 1993
Bus Driver	Flora Cruz	June 21 - July 16, 1993
Bus Driver	Arlene Sullivan	June 21 - July 16, 1993
Bus Driver	Faye Gifford	June 21 - July 16, 1993
Bus Driver	Sharron McElyea	June 21 - July 16, 1993
Bus Driver	Gloria James	June 21 - July 16, 1993
Bus Driver	Katie Brown	June 21 - July 16, 1993
Bus Driver	Denise Stewart	June 21 - July 16, 1993
Bus Driver	Elma Hernandez	June 21 - July 16, 1993

Summer Instruction Program; to serve as a substitute; paid at regular rate of pay;  
June 21 - July 30, 1993.

Instructional Aide	April Devers
Instructional Aide	Genevieve Sanchez
Instructional Aide	Diane Wilson
Instructional Aide	Dorothy Holden
Instructional Aide	Joanne Craven
Instructional Aide	Sharon Huey
Instructional Aide	Suzanne Giffin
Instructional Aide	Linda Rodriguez
Bus Driver	Pam Sierra
Bus Driver	Maria Calvert
Bus Driver	Andrea Aguirre
Bus Driver	Lendor Gilliam

CLASSIFIED EMPLOYEES (Continued)

Bus Driver	Virginia Walters
Bus Driver	Adrienne Canup
Bus Driver	Dixie Voyles
Bus Driver	Leslie Braden
Bus Driver	Rita Fine
Bus Driver	Ruth Henry
Bus Driver	Anna Ruiz
Bus Driver	Melissa Larsen
Bus Driver	Donna Stonum

Instructional Services; to assist with preparing bilingual materials; August 17-21, 1993; not to exceed 40 hours total; appropriate hourly rate of pay.

Secretary                      Rosi Partida

Pedley Elementary; to provide student supervision during SDC field trip; April 21, 1993; not to exceed three (3) hours each; appropriate hourly rate of pay.

Mary Stallard	Diane Frazier	Heidi Aguilar
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Substitute Assignment

Secretary-Elementary and NVHS Principal	Ms. Debbie Ferrel 5684 Avenue Juan Bautista Riverside, CA 92509	As needed
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Leave of Absence

Instructional Aide	Mr. Troy Alexander 3695 Campbell Street Riverside, CA 92509	Unpaid Special Leave September 2, 1993 through June 18, 1994 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
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Resignation

Instructional Aide	Ms. Janet Gonzales 9893 Hastings Blvd. Riverside, CA 92509	Effective June 9, 1993
Instructional Aide	Ms. Julie Wight 611 Mt. Williamson Boulder City, NV 89005	Effective June 9, 1993

Personnel Report #23

MANAGEMENT PERSONNEL

Extra Compensation Assignment

Instructional Services; peak load assistance; June 1, 1993 through July 30, 1993;  
not to exceed 120 hours total; appropriate hourly rate of pay.

Program Assistant

Marsha Willis

OTHER PERSONNEL (Non-Management Personnel Not Represented by a Bargaining Unit)

Short-Term Assignment

Ina Arbuckle Elementary; 1992-93; after school sports and recreation program.

Babysitter                      Carla Ferrel                      \$17

Troth Street Elementary; to supervise at the bus after school; May 31, 1993 through June 14, 1993; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Activity Supervisor              Cindy Rodriguez  
Activity Supervisor              Theresa Rowe

Substitute Assignment

Activity Supervisor              Ms. Lori Ferrell                      As needed  
   5341 37th Street  
   Riverside, CA 92509


Activity Supervisor              Ms. Darlene Pierce                      As needed  
   11501 Geyser Dr.  
   Mira Loma, CA 91752

Resignation

Instructional Aide                      Ms. Gillian Coffey                      Effective June 18, 1993  
   800 Libby Drive  
   Riverside, CA 92507

Instructional Aide                      Ms. Esther Madril                      Effective June 11, 1993  
   4314 Felspar St.  
   Riverside, CA 92509

The above actions are recommended for approval:

  
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Kent Campbell, Assistant Superintendent-Personnel Services



CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Paula Eisman 3776 Vine Street Norco, CA 91760	Effective August 30, 1993 Single Subject-Agriculture and Specialist-Agriculture
Teacher	Ms. Stacy Heath 7528 Heathcliff Way Rancho Cucamonga, CA 91730	Effective August 30, 1993 Single Subject-Language Arts Credential

Temporary Assignment

Teacher	Mr. Michael Free 823 Buttercup Hemet, CA 92545	Effective August 30, 1993 through June 17, 1994 Single Subject-Agriculture and Specialist-Agriculture
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Change of Status

Teacher	Ms. Ellen Finan	From 100% to 80% Effective August 30, 1993
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Extra Compensation Assignment

Instructional Services; assistance with Head Start recruitment and processing health records; August 2-31, 1993; not to exceed 40 hours each; appropriate hourly rate of pay.

Virginia Schanz                      Irene Allen

Instructional Services; to process Head Start/Preschool students; June 1-3, 1993; not to exceed 18 hours each; appropriate hourly rate of pay.

Virginia Schanz                      Irene Allen

Instructional Services; update school site DATE proposal packs; June 28, 1993 through August 9, 1993; not to exceed 40 hours total; appropriate hourly rate of pay.

Cynthia Johnson

Indian Hills Elementary; to complete end of year inventory of School Improvement Materials; June 21, 1993 through July 31, 1993; not to exceed 40 hours total; appropriate hourly rate of pay.

Cynthia Johnson

Pacific Avenue Elementary; to evaluate Chapter I program; June 21-25, 1993; not to exceed 24 hours total; appropriate hourly rate of pay.

Faye Edmunds

Van Buren Elementary; 1992-93 school year; elementary group leader; appropriate annual rate of pay.

Evelyn Harman                      Pauline Knox

CERTIFICATED PERSONNEL (Continued)Extra Compensation Assignment

West Riverside Elementary; administrative coverage during transition; June 21-22, 1993; not to exceed 16 hours total; appropriate hourly rate of pay.

Lynne Ennis

Jurupa Middle School; after school sports program for at-risk students; May 12, 1993 through June 2, 1993; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Phil Stokoe

Jurupa Middle School; assist with at-risk students; June 16, 1993; not to exceed three (3) hours total; appropriate hourly rate of pay.

Terese Pisarik

Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 5, 1993.

Teacher	Roxanne Winemiller	June 28 - July 23, 1993
Teacher	Mark Herring	June 28 - July 23, 1993
Teacher	Ramona Lopez	June 28 - July 23, 1993
Teacher	Gareth Richards	June 28 - July 23, 1993
Teacher	Hugo Nevarez	June 28 - July 23, 1993
Teacher	Mack White	June 21 - July 30, 1993
Teacher	Kathy Golden	June 21 - July 30, 1993
Teacher	Sandra Garza	June 21 - July 30, 1993
Teacher	Julie Newton -	June 21 - July 30, 1993
Teacher	Stephanie Timar	June 21 - July 30, 1993
Teacher (SDC)	Gaye King	June 21 - July 16, 1993
Teacher (JTPA)	Jim Owen	June 21 - August 27, 1993
Coordinator (JTPA)	Charlotte Kennedy	June 21 - August 27, 1993
Program Specialist	Sue Balt	July 6 - July 16, 1993
Program Specialist	Kathi Jensen	June 28 - July 2, 1993

Summer Instruction Program; to serve as a substitute; paid at summer school rate of pay; June 21 - July 30, 1993.

Elizabeth Tonge

Substitute Assignment

Teacher	Mr. Mack White 25590 Prospect Avenue Loma Linda, CA 92354	As needed Designated Subjects-ROTC Credential
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Leave of Absence

Teacher	Ms. Sheryl Beamer 2527 Elsinore Riverside, CA 92506	Maternity Leave effective August 30, 1993 through October 5, 1993 with use of sick leave benefits.
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CERTIFICATED PERSONNEL (Continued)Leave of Absence (Continued)

Teacher	Ms. Sheryl Beamer 2527 Elsinore Riverside, CA 92506	Unpaid Special Leave October 6, 1993 through June 17, 1994 without compen- sation, health and welfare benefits or increment advance- ment.
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Resignation

Language, Speech & Hearing Specialist	Ms. Kim Heckert c/o Conference Programs Box 3080 Redlands, CA 92373	Effective June 18, 1993
Teacher	Mr. Rustin Lee 11851 Gramercy Pl. Riverside, CA 92505	Effective June 18, 1993
Resource Specialist	Ms. Rene Rake-Bailey 307 Joseph Street Central Point, OR 97502	Effective June 18, 1993

CLASSIFIED PERSONNELShort-Term/Extra Work

Food Services; to finish cleaning kitchens; June 18-21, 1993; not to exceed 16 hours each; appropriate hourly rate of pay.

Cafe. Assist. II	Peggy Junker
Cafe. Assist. I	Marge Cook
Cafe. Assist. II	Margie Meeks
Cafe. Assist. II	Alice Goode
Cafe. Assist. II	Mary Mills
Cafe. Assist. II	Gloria Calderon
Cafe. Assist. II	Alice Shields
Cafe. Mgr. High School	Judy Jones
Cafe. Assist. III	Margaret Six
Cafe. Assist. III	Joann Brokar

Instructional Services; staff development training for Head Start/Preschool employees; August 24-27, 1993; not to exceed 24 hours each; appropriate hourly rate of pay.

Preschool Teacher	Narda Carter
Preschool Teacher	Joan Jordan
Preschool Teacher	Dawn Owen
Preschool Teacher	Mae Ginwright
Preschool Teacher	Patty Harrison
Preschool Teacher	Beth Carlson
Preschool Teacher	Janice Kidd
Preschool Teacher	I.V. Newton
Preschool Teacher	Gina Gurrola
Preschool Teacher	Lynda Durand
Preschool Teacher	Angie Klawitter

CLASSIFIED PERSONNEL (Continued)Short-Term/Extra Work (Continued)

Instructional Services: staff development training for Head Start/Preschool employees; August 24-27, 1993; not to exceed 24 hours each; appropriate hourly rate of pay.

Preschool Teacher	Maureen McNair
Preschool Teacher	LeeAnn Ventura
Preschool Teacher	Susan Randleman
Instructional Aide	Delia Aguilera
Instructional Aide	Jean Bateman
Instructional Aide	Bonnie Kimmet
Instructional Aide	Rose Marie Leos
Instructional Aide	Angie Rubidoux
Instructional Aide	Celia Diaz
Instructional Aide	Toni Gomez
Instructional Aide	Mary Chavez
Instructional Aide	Cindy Pennington
Instructional Aide	Gladys Bonesteel
Instructional Aide	Pauline Evans
Instructional Aide	Anita Smith
Instructional Aide	Donna Jacobs

Instructional Services; to process Head Start/Preschool students; June 1-3, 1993; not to exceed 18 hours total; appropriate hourly rate of pay.

Instructional Aide      Celia Diaz

Instructional Services; assistance with Head Start/Preschool recruitment; August 2-31, 1993; not to exceed 80 hours total; appropriate hourly rate of pay.

Instructional Aide      Celia Diaz

Granite Hill Elementary; to prepare for registration; August 5-6, 1993; not to exceed 16 hours total; appropriate hourly rate of pay.

Elem. Secretary      Ann Valle

West Riverside Elementary; to complete end of year inventories; June 21, 1993; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Clerk-Typist      Cynthia Viehmann

Mission Middle School; supervise promotion ceremonies; June 17, 1993; not to exceed 2½ hours each; appropriate hourly rate of pay.

Campus Supervisor	Virginia Perkins
Campus Supervisor	Penni Wilburg

Summer Instruction Program; to serve as a substitute; paid at regular rate of pay; June 21 - July 30, 1993.

Clerk-Typist	Katie Minnear
Clerk-Typist	Lori Duran

CLASSIFIED PERSONNEL (Continued)Short-Term/Extra Work (Continued)

Summer Instruction Program; as listed below, paid at regular hourly rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 5, 1993.

JTPA Clerical Support	Cindy Joris
JTPA Inst. Assistant	Greg Cabrera
Independent Study Aide	Karen Boyd
Independent Study Aide	Tracy Edwards
Independent Study Aide	Joanne Finklea
Independent Study Aide	Janet Wilson

Return from Leave of Absence

Instructional Aide	Ms. Martha Arce 3679 Crestmore Road Riverside, CA 92509	Effective August 31, 1993
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Leave of Absence

Bil. Language Tutor	Ms. Debbie Ferrel 5684 Avenue Juan Bautista Riverside, CA 92509	Unpaid Special Leave August 31, 1993 through June 17, 1994 (7½ hours per week only) without compen- sation, health and welfare benefits, increment advance- ment or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Debbie Ferrel 5684 Avenue Juan Bautista Riverside, CA 92509	Unpaid Special Leave August 31, 1993 through June 17, 1994 (15 hours per week only) without compen- sation, health and welfare benefits, increment advance- ment or the accrual of seniority for layoff or reduction in force purposes.

Resignation

Instructional Aide	Ms. Heather Kaudy 3645 Harrison Riverside, CA 92503	Effective July 15, 1993
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MANAGEMENT PERSONNELExtra Compensation Assignment

Instructional Services; to process Head Start/Preschool students; June 1-3, 1993; not to exceed 18 hours total; appropriate hourly rate of pay.

Program Assistant	Marsha Willis
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MANAGEMENT PERSONNEL (Continued)

Extra Compensation Assignment (Continued)

West Riverside Elementary; administrative coverage during transition; June 21-22, 1993; not to exceed two (2) days total; appropriate daily rate of pay.

Elementary Principal      Don McCall

OTHER PERSONNEL

Short-Term Assignment

Warehouse; peak load assistance for annual inventory; June 2-3, 1993; not to exceed 16 hours total; \$8.96 per hour.

Peak Load Assistant      Dawn Rae Cardinal

Ina Arbuckle Elementary; to supervise outside last day activities and check out; June 17, 1993; not to exceed .5 hours total; appropriate hourly rate of pay.

Activity Supervisor      Cindy Pennington

Ina Arbuckle Elementary; peak-load assistance; May 21, 1993; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Activity Supervisor      Cindy Pennington

Troth Street Elementary; to supervise at the bus after school; June 14-17, 1993; not to exceed one (1) hour each; appropriate hourly rate of pay.

Activity Supervisor      Cindy Rodriguez

Activity Supervisor      Barbara Snyder

Rubidoux High School; to serve as a JTPA Lead Peer Counselor; June 21, 1993 through August 27, 1993; not to exceed 40 hours per week each; \$7.25 per hour.

Maria De Los Angeles      Carrie Michelson

Rubidoux High School; to serve as a JTPA Peer Counselor; June 21, 1993 through August 27, 1993; not to exceed 40 hours per week each; \$6.25 per hour.

Amber Style                      Carmen West                      Reese Withers

Rubidoux High School; to serve as a JTPA Assistant Peer Counselor; June 21, 1993 through August 27, 1993; not to exceed 40 hours per week each; \$5.25 per hour.

Eric Alonso                      Alison Emscheid                      Shana Green  
Belen Sanchez

Resignation

Activity Supervisor      Ms. Penney Stephenson      Effective June 18, 1993  
6269 45th Street  
Riverside, CA 92509

**JUNIATA UNIFIED SCHOOL DISTRICT**  
**SCHOOL CALENDAR 1993-94/Van Buren School Proposed**

JULY							AUGUST							SEPTEMBER							OCTOBER							
S	M	T	W	Th	F	S	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S	
			1	2	3		1	2	3	4	5	6	7				1	2	3	4					1	2		
4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9	
11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16	
18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23	
25	26	27	28	29	30	31	29	30	31					26	27	28	29	30			24	25	26	27	28	29	30	
																					31							
NOVEMBER							DECEMBER							JANUARY							FEBRUARY							
S	M	T	W	Th	F	S	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S	
			1	2	3	4				1	2	3	4						1					1	2	3	4	5
			7	8	9	10	5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12	
			14	15	16	17	12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19	
			21	22	23	24	19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26	
			28	29	30		26	27	28	29	30	31		23	24	25	26	27	28	29	27	28						
MARCH							APRIL							MAY							JUNE							
S	M	T	W	Th	F	S	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S	S	M	T	W	Th	F	S	
			1	2	3	4						1	2															
			6	7	8	9	3	4	5	6	7	8	9	1	2	3	4	5	6	7	5	6	7	8	9	10	11	
			13	14	15	16	10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18	
			20	21	22	23	17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25	
			27	28	29	30	24	25	26	27	28	29	30	29	30	31					26	27	28	29	30			

## HOLIDAYS

July	5	Independence Day
Sept	6	Labor Day
Nov	11	Veterans Day
Nov	25	Thanksgiving Day
Nov	26	Local Holiday
Dec	23	Local Holiday
Dec	24	Christmas Day
Dec	30	Local Holiday
Dec	31	New Year's Day
Jan	17	Dr. Martin Luther King, Jr. Day
Feb	11	Lincoln Day
Feb	21	Washington Day
Mar	18	Admission Day
May	30	Memorial Day

### END OF SCHOOL MONTHS AND DAYS TAUGHT

SCHOOL MONTH	DATE	DAYS TAUGHT
1	Aug 13	17
2	Sept 10	19
3	Oct 8	10
4	Nov 5	13
5	Dec 3	17
6	Dec 31	10
7	Jan 28	14
8	Feb 25	18
9	Mar 25	19
10	Apr 22	5
11	May 20	20
12	June 16	18
TOTAL		180




## IMPORTANT DATES

July	19-21	Teacher Orientation
Sept	17	Minimum Instr. Day K-6
Nov	4, 5	ELEMENTARY Conference (No Pupils)
Sept	24	End of 1st Quarter
Dec	20-31	Winter Recess
Jan	28	MIDDLE & SR. HIGH Conference (No Pupils)
Dec	17	End of 1st Semester
Dec	10	Minimum Instr. Day K-6
Mar	25	End of 3rd Quarter
Mar	21	Minimum Instr. Day K-6
Apr	11-15	Spring Recess
June	10	Minimum Instr. Day K-6
June	16	End of 2nd Semester
June	17	Teacher Check-Out

Attendance at the work location is required on July 19th for certificated personnel new to the district. Activities for non-ratio unit members that are continuing employment with the District shall not be scheduled on July 19th.

## LEGEND

- ☐ LEGAL HOLIDAY  
☒ LOCAL HOLIDAY  
☒ SCHOOL RECESS

-  **ELEMENTARY SCHOOLS  
NOT IN SESSION**
-  **MIDDLE & HIGH SCHOOLS  
NOT IN SESSION**
-  **BEGINNING AND ENDING  
OF SCHOOL**

## MEMORANDUM OF AGREEMENT

The following alterations/amendments to the Current Collective Bargaining Agreement are made for one year only as provided in Article XXIV and pertain only to Van Buren Elementary School for the 1993-94 school year. Except as specifically modified herein, the terms and conditions of the Current Collective Bargaining Agreement shall continue in full force and effect, through June 30, 1995.

1. Work years for unit members assigned only to Van Buren Elementary School shall be adjusted for the 1993-94 school year as shown on the attached school calendar and work year schedule. There shall be no other change in the number of work days, instruction days, instructional minutes, or any other provisions of the previously negotiated Article VII (Hours of Duty).
2. The District shall make every reasonable effort to transfer those unit members who are currently assigned only to Van Buren Elementary School and do not wish to work there for the 1993-94 school year. Unit members at other sites shall not be transferred involuntarily to accommodate a Van Buren unit member's transfer request, nor shall the District be required to create additional positions at other sites for unit members who do not want to work at Van Buren.
3. Unit members who are scheduled to provide required part-time service at Van Buren Elementary School once their regular work year on the traditional school year calendar begins in August, will be offered (by the Personnel Office) an appropriate amount of extra work to provide coverage at Van Buren during July and August 1993.

All such work shall be voluntary and compensated at the individual unit member's regular daily rate of pay. Job classifications included in such offer are Language, Speech and Hearing Specialist, Psychologist, Nurse, and Elementary Instrumental Music Teacher. Other job classifications that may be included in such offer include Program Specialist plus any other service deemed appropriate by the District. If the unit member(s) scheduled to provide the above service(s) at Van Buren during his/her regular work year does not want the extra work, it shall be offered to other appropriate unit members by the Personnel Office. If no unit member chooses to provide a service(s), temporary employees may be hired or, as a last resort the service may be contracted out.

Unit members referenced above shall be assigned to other appropriate work/sites on days that Van Buren Elementary School is not in session, yet fall within their regular work year.

4. Any volunteer substitute teacher assignments given to Van Buren unit members when their school is not in session shall be paid at the regular district long-term substitute teacher rate of pay. A Van Buren unit member(s) who provides the Personnel office with a written request to substitute teach will be given priority to fill an open assignment.



5. Extra work offered to unit members during a recess period shall be voluntary and paid at the hourly rate if accepted.
6. Any request from Van Buren for certificated services requiring contracting out shall be made to the Assistant Superintendent Education Services with concurrent notice being provided the Association. Contracting out for service(s) shall only occur with prior approval of the Assistant Superintendent Education Services and shall be consistent with the terms and conditions of the current Agreement.
7. Any released time received by a Van Buren unit member during July or August of 1993 for CTA State Council and/or the NEA Representative Assembly (see Article XI, Section 2,C), shall not reduce the five (5) days provided yearly to the Association. A maximum of five (5) additional days of Association release time provided under Article XI, Section 2A shall be available for use during July and August by authorized Association representative(s) for discharge of organizational duties.
8. If the staff at Van Buren Elementary School requests that a continuous school program be a part of its restructuring program for the 1994/95 school year, it must come to consensus on the proposed student calendar early enough for the district to comply with the public notice requirement as specified in Education Code 37611. The request of the staff shall be communicated to the Association and the District not later than October 7, 1993.
9. Individual Van Buren unit members shall continue to be paid at the same frequency and in the same fashion as in 1992-93 (i.e. 10 or 12 monthly payments) unless individual changes are made in writing with the District Business Office prior to July 15, 1993.
10. Health and Welfare benefits for newly hired certificated bargaining unit members assigned to Van Buren Elementary School shall become effective as of September 1, 1993 for unit members who begin work between July 19 and August 15, 1993. Coverage shall be effective October 1, 1993 for unit members who begin work between August 16 and September 16, 1993.
11. The District retains the right to terminate all or part of the Restructuring Program at Van Buren Elementary School and return to a traditional schedule and work year(s).

*[Signature]*  
For the District

*[Signature]*  
For the Association

5-27-93  
Date

May 27, 1993  
Date

Jurupa Unified School District

CERTIFICATED WORK YEARS

VAN BUREN ELEMENTARY SCHOOL

1993-1994

Job Title	Dates	Work Days
Teacher, Resource Specialist	July 19, 1993 through September 24, 1993 October 18, 1993 through December 17, 1993 January 10, 1994 through March 25, 1994 April 18, 1994 through June 17, 1994	186 days

Days and dates shown above exclude Saturdays, Sundays, legal and local holidays, Winter recess and Spring recess.

# SCHOOL CALENDAR 1993-94/Van Buren School Proposed

JULY							AUGUST							SEPTEMBER							OCTOBER						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
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4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9
11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16
18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23
25	26	27	28	29	30	31	29	30	31					26	27	28	29	30			24	25	26	27	28	29	30
																					31						

NOVEMBER							DECEMBER							JANUARY							FEBRUARY						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
														2	3	4	5	6	7	8	6	7	8	9	10	11	12
7	8	9	10	11	12	13	5	6	7	8	9	10	11	9	10	11	12	13	14	15	13	14	15	16	17	18	19
14	15	16	17	18	19	20	12	13	14	15	16	17	18	16	17	18	19	20	21	22	20	21	22	23	24	25	26
21	22	23	24	25	26	27	19	20	21	22	23	24	25	23	24	25	26	27	28	29	27	28					
28	29	30					26	27	28	29	30	31		30	31												

MARCH							APRIL							MAY							JUNE						
S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S	S	M	T	W	TH	F	S
														1	2	3	4	5	6	7							
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13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31					26	27	28	29	30		

## HOLIDAYS

July	5	Independence Day
Sept	6	Labor Day
Nov	11	Veterans Day
Nov	25	Thanksgiving Day
Nov	26	Local Holiday
Dec	23	Local Holiday
Dec	24	Christmas Day
Dec	30	Local Holiday
Dec	31	New Year's Day
Jan	17	Dr. Martin Luther King, Jr. Day
Feb	11	Lincoln Day
Feb	21	Washington Day
Mar	18	Admission Day
May	30	Memorial Day

## END OF SCHOOL MONTHS AND DAYS TAUGHT

SCHOOL MONTH	DATE	DAYS TAUGHT
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
TOTAL		

## IMPORTANT DATES

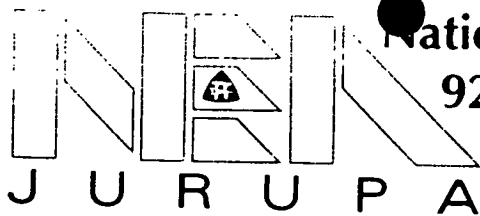
July	19-21	Teacher Orientation
Sept	17	Minimum Instr. Day K-6
Nov	4, 5	ELEMENTARY Conference (No Pupils)
Sept	24	End of 1st Quarter
Dec	20-31	Winter Recess
Jan	28	MIDDLE & SR. HIGH Conference (No Pupils)
Dec	17	End of 1st Semester
Dec	10	Minimum Instr. Day K-6
Mar	25	End of 3rd Quarter
Mar	21	Minimum Instr. Day K-6
Apr	11-15	Spring Recess
June	10	Minimum Instr. Day K-6
June	16	End of 2nd Semester
June	17	Teacher Check-Out

Attendance at the work location is required on July 19th for certificated personnel new to the district. Activities for non-ratio unit members that are continuing employment with the District shall not be scheduled on July 19th.

## LEGEND

- ☐ LEGAL HOLIDAY
- ☐ LOCAL HOLIDAY
- ☐ SCHOOL RECESS

- ☒ ELEMENTARY SCHOOLS NOT IN SESSION
- ☒ MIDDLE & HIGH SCHOOLS NOT IN SESSION
- ☐ BEGINNING AND ENDING OF SCHOOL



National Education Association - Jurupa

9227 Orco Parkway, Suite E

Riverside, CA 92509 • (909) 681-7997

June 16, 1993

Kent Campbell  
3924 Riverview Drive  
Riverside, CA 92509

Dear Mr. Campbell:

Please be advised that the Tentative Agreement regarding Van Buren Elementary School has been ratified at an NEA-Jurupa general membership called for this purpose on Monday, June 14, 1993.

Sincerely,

A handwritten signature in cursive script that reads 'Francine Rice Laabs'.

Francine Rice Laabs  
President

FRL:pj

*"The Quality Education Advocate"*



June 16, 1993

TO: Kent Campbell, Assistant Superintendent Personnel Services  
FROM: Bobby Spann, President *by D. Calderon*  
SUBJECT: **MEMORANDUM OF AGREEMENT**

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This is to notify you that the membership voted last night to ratify the Tentative Agreement with the Jurupa Unified School District regarding the impact of the Restructuring Program at Van Buren Elementary School on bargaining unit members.

Please advise the Governing Board accordingly.

- c: Rollin Edmunds, Assistant Superintendent Business Services  
Lynne Morgan, Director of Classified Personnel  
Starlene Porter, CSEA Labor Relations Representative  
Benita Roberts, Assistant Superintendent Education Services  
Jim Taylor, Director of Education Operations  
Executive Board Members, CSEA Jurupa Chapter #392

MEMORANDUM OF AGREEMENT

The Jurupa Unified School District, hereinafter referred to as the "District", and CSEA Jurupa Chapter #392, hereinafter referred to as the "Association", agree to the following alterations/amendments to the current Collective Bargaining Agreement for the 1993-94 school year as they pertain to unit members impacted by the Restructuring Program at Van Buren Elementary School. Except as specifically modified herein, the terms and conditions of the current Collective Bargaining Agreement shall continue in full force and effect for Van Buren unit members as well as all other unit members, through June 30, 1994.

1. Work years for unit members assigned only to Van Buren Elementary School shall be adjusted for the 1993-94 school year as shown on the attached school year calendar and work years schedule. No unit member shall have fewer yearly workdays or fewer daily work hours as a result of this Agreement.
2. Extra work may be offered to Van Buren unit members during the three major recess periods (September 27 - October 15, December 20 - January 7, and March 28 - April 15) if the District determines that additional preparation for the resumption of instruction is necessary. Extra work offered to Van Buren unit members during a recess period shall be voluntary and consistent with the terms and conditions of the current Agreement.
3. The District shall transfer those unit members who are currently assigned only to Van Buren Elementary School and do not wish to work there for the 1993-94 school year, provided that a vacancy exists to accommodate this request. (Note: The District is able to make such an offer only because a new elementary school is opening in September. It shall not be precedential in future years.) Unit members at other sites shall not be transferred involuntarily to accommodate a Van Buren unit member's transfer request, nor shall the District be required to create additional positions at other sites for unit members who do not want to work at Van Buren Elementary School.
4. Student transportation to and from Van Buren Elementary School during July and August of 1993 shall be provided by offering extra work, as provided in the current Collective Bargaining Agreement, to District Bus Drivers and/or Bus Drivers-Special Students. If no unit member elects to provide this service, it will then be offered to appropriately licensed and qualified substitute drivers to be employed as short-term/temporary employees as defined in Education Code 45103. During the period September of 1993 through June of 1994, any Bus Driver(s) and/or Bus Driver(s)-Special Students assigned to transport students to Van Buren Elementary School shall not suffer any reduction in his/her hours as a result of Van Buren's closure during recess periods.
5. Food service at Van Buren Elementary School and food preparation at Jurupa Valley High School cafeteria shall be provided by offering extra work to unit members in the appropriate classifications within the Food Service Department in accordance with Article XIX, Section 4, B. All other work performed in support of the Food Service operation shall be performed by unit members in the appropriate classifications.


During the period September of 1993 through June of 1994, any food service worker assigned to Van Buren Elementary School shall not suffer any reduction in his/her hours as a result of Van Buren's closure during recess periods.

Unit members referenced above shall be assigned to other appropriate work/sites on days that Van Buren Elementary School is not in session, yet fall within their regular work year.

6. A Van Buren Elementary School unit member who provides the Personnel Office with a written request to substitute within his/her classification shall be given priority to fill an open assignment at a traditional school site during Van Buren recess periods.
7. Earnings for Van Buren unit members shall be paid bi-weekly with vacation pay distributed 2.5 days per recess period. Any vacation balance shall be paid in the final warrant (26W). Vacation balance for unit members working eight hours per day shall be paid on the 1W payroll.
8. If a request for a continuous school program at Van Buren Elementary School is made for the 1994-95 school year, a copy of such request shall be provided to the Association.
9. The District retains the right to terminate the Restructuring Program at Van Buren Elementary School and return to a traditional schedule and work year(s). If the District decides to terminate the Restructuring Program at Van Buren Elementary School at any time other than at the end of the school year, reasonable notice shall be provided to the Association to permit negotiations with the District on the impact of returning to a traditional schedule on any unit member(s).

  
\_\_\_\_\_  
For the District

6-8-93  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
For the Association

6-8-93  
\_\_\_\_\_  
Date

Jurupa Unified School District

VAN BUREN ELEMENTARY SCHOOL

CLASSIFIED WORK YEARS

1993-1994

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Classified personnel are assigned to one of the following work year schedules:

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Year C/VB - 206 days	July 12, 1993 through June 23, 1994. (Exclude September 27 through October 8, December 20 through January 6 and April 4 through April 15).
Year E1/VB - 185 days	July 20, 1993 through June 17, 1994. (Exclude September 27 through October 15, December 20 through January 7 and March 28 through April 15).
Year E2/VB - 180 days	July 27, 1993 through June 17, 1994. (Exclude September 27 through October 15, December 20 through January 7 and March 28 through April 15).

and dates shown above exclude Saturdays, Sundays, legal and local holidays.

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Employees are paid for legal and local holidays which fall within their assigned work year.

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Holidays: July 5; September 6; November 11, 25, 26; December 23, December 24, 30, 31; January 17; February 11, 21; March 18; May 30.

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Although Activity Supervisors are not part of the Classified Service, they are assigned to work on the classified work year schedule.

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KAC  
AS  
(K-4  
1994)



# SCHOOL CALENDAR 1993-94/Van Buren School Proposed

JULY							AUGUST							SEPTEMBER							OCTOBER							
M T W T F S S							S M T W T F S							S M T W T F S							S M T W T F S							
			1	2	3		1	2	3	4	5	6	7			1	2	3	4					1	2			
5	6	7	8	9	10		8	9	10	11	12	13	14	5	6	7	8	9	10	11		3	4	5	6	7	8	9
12	13	14	15	16	17		15	16	17	18	19	20	21	12	13	14	15	16	17	18		10	11	12	13	14	15	16
19	20	21	22	23	24		22	23	24	25	26	27	28	19	20	21	22	23	24	25		17	18	19	20	21	22	23
26	27	28	29	30	31		29	30	31					26	27	28	29	30				24	25	26	27	28	29	30
																						31						

NOVEMBER							DECEMBER							JANUARY							FEBRUARY							
M T W T F S S							S M T W T F S							S M T W T F S							S M T W T F S							
			1	2	3	4				1	2	3	4					1						1	2	3	4	5
8	9	10	11	12	13		5	6	7	8	9	10	11	2	3	4	5	6	7	8		6	7	8	9	10	11	12
15	16	17	18	19	20		12	13	14	15	16	17	18	9	10	11	12	13	14	15		13	14	15	16	17	18	19
22	23	24	25	26	27		19	20	21	22	23	24	25	16	17	18	19	20	21	22		20	21	22	23	24	25	26
29	30						26	27	28	29	30	31		23	24	25	26	27	28	29		27	28					
														30	31													

MARCH							APRIL							MAY							JUNE							
M T W T F S S							S M T W T F S							S M T W T F S							S M T W T F S							
			1	2	3	4							1	2	3	4	5	6	7						1	2	3	4
7	8	9	10	11	12		3	4	5	6	7	8	9	8	9	10	11	12	13	14		5	6	7	8	9	10	11
14	15	16	17	18	19		10	11	12	13	14	15	16	15	16	17	18	19	20	21		12	13	14	15	16	17	18
21	22	23	24	25	26		17	18	19	20	21	22	23	22	23	24	25	26	27	28		19	20	21	22	23	24	25
28	29	30	31				24	25	26	27	28	29	30	29	30	31						26	27	28	29	30		

HOLIDAYS		
July 5	Independence Day	
Sept 8	Labor Day	
Nov 11	Veterans Day	
Nov 25	Thanksgiving Day	
Nov 28	Local Holiday	
Dec 23	Local Holiday	
Dec 24	Christmas Day	
Dec 30	Local Holiday	
Dec 31	New Year's Day	
Jan 17	Dr. Martin Luther King, Jr. Day	
Feb 11	Lincoln Day	
Feb 21	Washington Day	
Mar 18	Admission Day	
May 30	Memorial Day	

END OF SCHOOL MONTHS AND DAYS TAUGHT		
SCHOOL MONTH	DATE	DAYS TAUGHT
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
TOTAL		

IMPORTANT DATES		
July	19-21	Teacher Orientation
Sept	17	Minimum Instr. Day K-6
Nov	4, 5	ELEMENTARY Conference (No Pupils)
Sept	24	End of 1st Quarter
Dec	20-31	Winter Recess
Jan	28	MIDDLE & SR. HIGH Conference (No Pupils)
Dec	17	End of 1st Semester
Dec	10	Minimum Instr. Day K-6
Mar	25	End of 3rd Quarter
Mar	21	Minimum Instr. Day K-6
Apr	11-15	Spring Recess
June	10	Minimum Instr. Day K-6
June	16	End of 2nd Semester
June	17	Teacher Check-Out

LEGEND	
	LEGAL HOLIDAY
	LOCAL HOLIDAY
	SCHOOL RECESS
	ELEMENTARY SCHOOLS NOT IN SESSION
	MIDDLE & HIGH SCHOOLS NOT IN SESSION
	BEGINNING AND ENDING OF SCHOOL

Attendance at the work location is required on July 19th for certificated personnel new to the district. Activities for non-ratio unit members that are continuing employment with the District shall not be scheduled on July 19th.

# JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 3924 Riverview Drive Riverside, CA 92509 (909) 360-2768 Fax # (909) 275-0328

BOARD OF EDUCATION Sam Knight, Sr., President Mary Burns, Clerk David Barnes John Chavez Sandra Ruane  
SUPERINTENDENT John P. Wilson, Ed.D.

DATE: June 8, 1993  
TO: Bobby Spann, President, CSEA Chapter #392  
FROM: *W* Kent Campbell, Assistant Superintendent-Personnel Services  
SUBJECT: Use of General Fund Monies for Van Buren Restructuring Program

This memo is to verify that the Board of Education of the Jurupa Unified School District has stipulated that general fund monies are not to be used to implement the Restructuring Program at Van Buren Elementary School or to pay for services that are necessary to support it.

KC/tw

## Jurupa Unified School District

Management Leadership Team  
Certificated EmployeesMANAGEMENT/LEADERSHIP TEAM

## VAN BUREN ELEMENTARY SCHOOL

1993-1994 WORK YEARS

Position	Base Work Year	Vacation and Recess*	Net Work Days
<u>Administration</u>			
Principal - Elementary School	July 12, 1993 - June 23, 1994	B*	206

Note: Assigned work periods for this position exclude the following school recess periods:  
September 27, 1993 through October 8, 1993; December 20, 1993 through January 6, 1994;  
and April 4, 1993 through April 15, 1993.

# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/24/93 - 06/06/93  
PURCHASES OVER \$200

REPORT: APS/APS550/01  
RUN DATE: 06/10/93  
PAGE: 1

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P75316	100	199	00	SEHI COMPUTER PRODUCTS	IA-PED-RL-RV-COMPUTER EQUIPMENT	2,337.97
P75322	100	178	00	BAKER'S NURSERY	MAINT-SUPPLIES	468.71
P75576	100	178	00	GOLDEN COACH VAN LINES	MB-RELOCATE CLASSROOM FURNITURE	4,632.00
P75624	100	178	00	TOLMAN DISTRIBUTORS	WHSE-STOCK	442.08
P75625	100	178	00	KEN'S SPORTING GOODS	WHSE-STOCK	2,342.12
P75626	100	178	00	CONLIN BROS SPORTING GOODS	WHSE-STOCK	676.50
P75627	100	178	00	C.R. JAESCHKE, INC.	MAINT-REPAIR GROUNDS EQUIPMENT	856.30
P75691	100	178	00	PENNZOIL COMPANY	MAINT-SUPPLIES	210.38
P75696	100	178	00	HILLYARD FLOOR CARE	MAINT-SUPPLIES	3,373.63
P75697	100	178	00	E.R. BLOCK PLUMBING CO.	MAINT-GROUNDS	500.00
P75700	100	178	00	BURTRONICS (MARTIN BUS. MAC	EC-REPAIR MICROFILM CAMERA	245.00
P75728	100	196	00	KEN'S SPORTING GOODS	RHS-INSTRUCTIONAL MATERIALS	448.75
P75741	100	178	00	CAL-ED OPTICAL	WHSE-REPAIR MICROSCOPES	2,326.00
P75742	100	178	00	MURDOCK, WALRATH & HOLMES	EC-FACILITY CONSULTANTS	6,000.00
P75743	100	000	00	UNIVERSAL STUDIOS TOURS	WR-FIELD TRIP	265.25
P75768	100	000	00	CALIFORNIA SKATE	SS-FIELD TRIP	1,125.00
P75774	100	196	00	MEMORY DIRECT	RHS-SOFTWARE	560.30
P75783	100	184	00	BAYLESS STATIONERS	RL-OFFICE SUPPLIES	262.14
P75785	100	197	33	M/W/DVBE	JVHS-MLMS-RHS-LEGAL ADVERTISEMENT	252.00
P75786	100	197	33	CONSTRUCTION ANALYST	JVHS 2ND ADDITION-PLAN REVIEW CONSUL	6,566.00
P75809	100	190	00	CAMERA WORLD OF OREGON	JMS-VCR	646.34
P75816	100	196	00	CIRCUIT CITY	RHS-A/V EQUIPMENT	301.67
						-----
						FUND TOTAL 34,838.14
						TOTAL NUMBER OF PURCHASE ORDERS 22
P75724	101	178	30	IMAGINE THAT	DISTRICTWIDE-LIBRARY BOOKS	2,150.53

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
05/24/93 - 06/06/93  
PURCHASES OVER \$200

REPORT: APS/APSS50/01  
RUN DATE: 06/10/93  
PAGE: 2

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P75729	101	185 00	E.C.I.A. CHAPTER 1	APPLE COMPUTER-SUPPORT CENT	TS-COMPUTER EQUIPMENT		4,750.70
P75731	101	184 00	E.C.I.A. CHAPTER 1	CM SCHOOL SUPPLY CO.	RL-OPEN PO-INSTRUCTIONAL MATERIALS		300.00
P75732	101	184 00	E.C.I.A. CHAPTER 1	LITTLE RED SCHOOL HOUSE	RL-OPEN PO-INSTRUCTIONAL MATERIALS		300.00
P75733	101	184 00	E.C.I.A. CHAPTER 1	IMAGINE THAT	RL-OPEN PO-INSTRUCTIONAL MATERIALS		300.00
P75735	101	179 00	TOBACCO USE PREVENTION EDUCAT	WILLIAMS & WILKINS	GA-INSTRUCTIONAL MATERIALS		242.44
P75770	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	AMERICAN RED CROSS	PED-MATERIALS FOR INSERVICE		710.60
P75778	101	179 00	TOBACCO USE PREVENTION EDUCAT	CALCULATORS, INC.	GA-CALCULATORS		1,023.63
P75781	101	184 00	S.I.P. (SCHOOL IMPROVEMENT PR	MEMORY DIRECT	RL-SOFTWARE		381.44
P75808	101	186 00	SB1274 RESTRUCTURING/PLANNING	CAMERA WORLD OF OREGON	VB-CAMCORDER		1,551.28
P75810	101	178 00	MENTOR TEACHER PROGRAM	IMED	EC-A/V EQUIPMENT		491.07
P75811	101	178 00	E.C.I.A. CHAPTER 1	SAM'S CLUB	EC-OFFICE SUPPLIES		270.17
P75812	101	178 00	E.C.I.A. CHAPTER 1	BAYLESS STATIONERS	EC-OFFICE SUPPLIES		230.80
P75813	101	186 00	SB1274 RESTRUCTURING/PLANNING	OFFICE CLUB 714 885-0097	VB-FAX MACHINE		505.35
P75815	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	K-MART (LIMONITE STORE)	JMS-A/V EQUIPMENT		534.44
FUND TOTAL							13,742.45
TOTAL NUMBER OF PURCHASE ORDERS							15
P74681	103	178 00	PUPIL TRANSPORTATION	EMPIRE FORD NEW HOLLAND TRA	TRANS-REPAIR TRACTOR		2,522.16
P75426	103	178 00	PUPIL TRANSPORTATION	MATT ASHAN SIGNS & ART	TRANS-PAINT LETTERING ON BUSES		297.80
FUND TOTAL							2,819.96
TOTAL NUMBER OF PURCHASE ORDERS							2
P75725	112	178 00	ECONOMIC IMPACT AID - L E P	COOK ARTHUR, INC.	RL-TYPEWRITER		434.79
FUND TOTAL							434.79

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

05/24/93 - 06/06/93  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	TOTAL NUMBER OF PURCHASE ORDERS
PURCHASE ORDERS TO BE RATIFIED						
P75633	119	178 00	PLANT MAINTENANCE	BARRETT ROBINSON	MAINT-SUPPLIES	1
P75641	119	178 00	PLANT MAINTENANCE	BURKE ENGINEERING CO	MAINT-SUPPLIES	328.10
P75642	119	178 00	PLANT MAINTENANCE	CREATIVE LIGHTING/MAINTENAN	MAINT-RHS-REPAIR FIELD LIGHTING	313.57
P75685	119	178 00	PLANT MAINTENANCE	THOMPSON ENGINEERING CO	MAINT-SUPPLIES	500.00
P75686	119	178 00	PLANT MAINTENANCE	TRICO DISPOSAL	MAINT-RENTAL OF DUMPSTER	392.43
P75744	119	178 00	PLANT MAINTENANCE	ACI GLASS PRODUCTS	MAINT-SUPPLIES	628.00
P75772	119	178 00	PLANT MAINTENANCE	MACHADO IRON & STEEL	MAINT-OPEN PO-SUPPLIES	1,953.60
P75777	119	178 00	PLANT MAINTENANCE	GKN RENTALS	MAINT-OPEN PO-EQUIPMENT RENTALS	500.00
FUND TOTAL						5,115.70
TOTAL NUMBER OF PURCHASE ORDERS						8
P75807	380	172 11	FACILITIES	CAMERA WORLD OF OREGON	SA-CAMCORDER	775.64
P75814	380	172 11	FACILITIES	ZENITH DIST. CORP OF SO CAL	SA-A/V EQUIPMENT	685.29
FUND TOTAL						1,460.93
TOTAL NUMBER OF PURCHASE ORDERS						2
P75604	930	178 00	PLANT MAINTENANCE	GLEN AVON LUMBER COMPANY	MAINT-SUPPLIES	657.45
P75638	930	178 00	PLANT MAINTENANCE	SHELTER ROOFING CO.	MAINT-ROOFING WORK	2,668.00
P75640	930	178 00	PLANT MAINTENANCE	MACHADO IRON & STEEL	MAINT-SUPPLIES	1,081.81
NO RATIFIED P.O.'S FOUND						
FUND TOTAL						4,407.26
TOTAL NUMBER OF PURCHASE ORDERS						3
53 PURCHASE ORDERS OVER \$200.00 FOR A TOTAL AMOUNT OF \$62,819.23						62,819.23

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

05/24/93 - 06/06/93  
PURCHASES OVER \$200

REPORT: APS/APS550/01  
RUN DATE: 06/10/93  
PAGE: 1

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION
				PURCHASE ORDERS TO BE RATIFIED
38				PURCHASE ORDERS UNDER \$200.00 FOR A TOTAL AMOUNT OF 2,833.34
91				PURCHASE ORDERS FOR A GRAND TOTAL OF 65,652.57

RECOMMEND APPROVAL:

*Phil Wilber*

Director of Purchasing

Jurupa Unified School District

CAFETERIA FUND

Purchase Orders Less Than \$200:

16862, 17017, 17018, 17024, 17031, 17038, 17040  
17041, 17045, 17049, 17055, 17058, 17061, 17063

Total Orders Less Than \$200 \$992.83

Purchase Orders More Than \$200:

O. #	VENDOR	AMOUNT	LOCATION/DESCRIPTION
968	L.A. Foods	\$ 910.00	Food/Whse Stock
016	Tower of Pizza	714.00	JM/MM/JVH/RHS Pizza
019	S & W Fine Foods	464.40	Food/Whse Stock
020	Interstate Brands	1,993.34	Bread & Rolls all Schools
021	P & R Paper Supply	1,299.52	Supplies/Whse Stock
022	Coca-Cola of Los Angeles	1,346.20	JVH/RHS canned soda
023	A & R Wholesale	2,897.33	JM/MM/JV/RH chips & soda
025	Leabo Foods, Inc.	3,069.44	Food/Whse Stock
026	Fore Quarter Meat	2,267.13	Food/Whse Stock
027	Gold Star Foods	8,832.40	Food/Whse Stock
028	Kraft FoodService	3,271.88	Food & Supplies/Whse Stock
029	Nemix Food Service	4,943.96	Food/Whse Stock
030	Dairy Fresh	14,184.79	Food/Whse Stock
032	Driftwood Dairy	24,214.49	Milk & by-products for all Schools
033	Coca-Cola USA	291.50	JVH/RHS CO <sup>2</sup> and syrup
034	Moreno Bros. Dist.	949.22	Tortillas for all Schools
035	Continental Baking Co.	2,370.03	Bread/Rolls for all Schools
036	Swift Produce	5,488.99	Produce for all Schools
037	Tower of Pizza	1,410.00	JM/MM/JVH/RHS Pizza
042	MPC Marketing	480.00	Popcorn for all Schools
043	S & W Fine Foods	1,454.40	Food/Whse Stock
044	Divco Corp.	645.48	Supplies/Whse Stock
046	P & R Paper	1,935.12	Supplies/Whse Stock
047	Interstate Brands Corp	676.80	Bread & Rolls for all Schools
048	Tower of Pizza	1,248.00	JM/MM/JVH/RHS Pizza
050	A & R Wholesale	2,547.89	JM/MM/JVH/RHS Chips & Soda
051	P & R Paper Supply	4,490.91	Supplies/Whse Stock
052	Interstate Brands Corp.	635.46	Bread & Rolls all Schools
053	Moreno Valley USD	312.45	Handling chg. for food/whse Stock
054	Coca-Cola of Los Angeles	1,733.55	JVH/RHS canned soda
056	Tower of Pizza	1,314.00	JM/MM/JVH/RHS Pizza
057	Tower of Pizza	1,362.00	JM/MM/JVH/RHS Pizza
015	GCS Service Inc.	360.01	Repair to steamer/JVH
059	P & R Paper Supply Co.	1,200.32	Supplies/Whse Stock
060	Interstate Brands Corp.	996.39	Bread & Rolls purchased for all Schools
062	Sun West Company	3,115.17	Food/Whse Stock
064	A & R Wholesale Dist.	2,416.45	JM/MM/JVH/RHS Chips & Soda

Total Orders More Than \$200.00 \$992.83

AND TOTAL CAFETERIA FUND 600 \$108,835.85

commend Approval

*Ann Hale*

Ann Hale, Director, Food Services

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

05/17/93 - 06/06/93  
PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REPORT: APS/APS550/01  
RUN DATE: 06/10/93  
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D23568	100	173 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D16002 APR 93 GAS BILL	1,144.03
D23569	100	176 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D15999 APR 93 WATER BILL	1,316.06
D23571	100	178 00	OPERATIONS-OTHER FACILITY	RUBIDOUX COMMUNITY SERVICES	D15998 APR 93 WATER BILL	5,337.85
D23573	100	196 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D16001 APR 93 ELECTRIC BILL	23.10
D23576	100	185 00	SCHOOL ADMINISTRATION	BACA, DOROTHY	D16014 MILEAGE	56.00
D23577	100	178 00	INSTRUCTIONAL ADMINISTRATION	BRENNAN, TINA	D16012 MILEAGE	24.35
D23578	100	178 00	PLANT OPERATIONS	CRAIG, JAMES	D16010 MILEAGE	9.07
D23579	100	184 00	SELF-CONTAINED CLASSROOM	DALTON, LINDA	D16029 REIMB INSTRUCTIONAL MATERIALS	11.73
D23580	100	190 00	SOCIAL SCIENCE	DENNIS, BILL	D16040 REIMB INSTRUCTIONAL MATERIALS	25.04
D23581	100	178 00	PLANT OPERATIONS	DICKINSON, STEVE	D16011 MILEAGE	91.06
D23582	100	178 00	PLANT OPERATIONS	DUNAWAY, LOLA D.	D16017 MILEAGE	18.58
D23583	100	178 00	GUIDANCE & COUNSELING	ESTRADA, MARY	D16016 MILEAGE	20.85
D23584	100	000 00	SELF-CONTAINED CLASSROOM	GLASS, LARRY	D16003 PROF SERVICES 6/17/93 SC	150.00
D23585	100	000 00	SELF-CONTAINED CLASSROOM	GOTREAU, TERRY	D16036 REIMB INSTRUCTIONAL MATERIALS	31.88
D23586	100	199 00	CONTINUATION EDUCATION	HUTCHINS, DAVID	D16015 MILEAGE	33.57
D23587	100	197 00	SCHOOL ADMINISTRATION	JURUPA UNIFIED SCHOOL DISTR	D16028 OFFICE SUPPLIES	55.00
D23588	100	196 00	GUIDANCE CONSORTIUM	KENNEDY, CHARLOTTE	D16024 MILEAGE	125.16
D23589	100	178 00	DISTRICT ADMINISTRATION	LILES, BECKY	D16027 REISSUE CANCELLED WARRANT	54.39
D23590	100	000 00	SELF-CONTAINED CLASSROOM	MUSIC CENTER	D16004 PROF SERVICES 4/21/93 SC	459.00
D23591	100	000 00	SELF-CONTAINED CLASSROOM	PATTERSON, LAUREN	D16037 REIMB INSTRUCTIONAL MATERIALS	54.44
D23592	100	000 00	SELF-CONTAINED CLASSROOM	POOLEY, JOHN	D16006 PROF SERVICES 6/8/93 PA	245.00
D23593	100	178 00	DISTRICT ADMINISTRATION	REUL, BARBARA	D16013 MILEAGE	40.40
D23594	100	178 00	PLANT OPERATIONS	RITCH, SHIRLEY	D16018 MILEAGE	23.69
D23595	100	175 00	SELF-CONTAINED CLASSROOM	SCOTT, ALICE	D16030 REIMB INSTRUCTIONAL MATERIALS	9.43

# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

05/17/93 - 06/06/93  
PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REPORT: APS/APSS550/01  
RUN DATE: 06/10/93  
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D23596	100	178 00	ATTENDANCE & WELFARE	TWOMBLEY, JANA	D16023 MILEAGE	66.92
D23620	100	178 00	DISTRICT ADMINISTRATION	CASBO	D23620 CONF 6/4/93 1 EMP	40.00
D23623	100	178 00	DISTRICT ADMINISTRATION	TWENTY-THIRD DISTRICT PTA	D15964 CONF 6/9/93 1 EMP	24.00
D23627	100	185 00	SELF-CONTAINED CLASSROOM	SACA, DOROTHY	D15970 REIMB CONF 4/1-3/93 1 EMP	62.23
D23628	100	178 00	DISTRICT ADMINISTRATION	TWOMBLEY, JANA	D16459 REIMB CONF 5/3/93 1 EMP	39.20
D23633	100	196 00	GUIDANCE & COUNSELING	WEST, DEPUTY GEORGE	D15972 REIMB CONF 4/13/93 1 EMP	53.80
D23733	100	184 00	SELF-CONTAINED CLASSROOM	BROWN, DEBRA	D23733 REIMB CONF 4/7/93 1 EMP	25.00
D23734	100	178 00	DISTRICT ADMINISTRATION	RIVERSIDE PDK	D16044 CONF 5/25/93 1 EMP	15.00
D23735	100	178 00	DISTRICT ADMINISTRATION	WILSON, JOHN P.	D16043 REIMB CONF 4/1-5/7/93 1 EMP	103.99
D23736	100	178 00	DISTRICT ADMINISTRATION	WILSON, JOHN P.	D16042 REIMB CONF 2/25-26/93 1 EMP	33.75
D23737	100	178 00	DISTRICT ADMINISTRATION	BANKCARD SERVICES	D16083 APR 93 CHARGES	408.06
D23738	100	182 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D16071 APR 93 GAS BILL	3,239.72
D23739	100	189 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D16070 APR 93 WATER BILL	7,000.46
D23740	100	178 00	OPERATIONS-OTHER FACILITY	HCI TELECOMMUNICATIONS	D16067 APR 93 PHONE BILL	380.50
D23741	100	181 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D16069 APR 93 ELECTRIC BILL	1,225.53
D23742	100	178 00	DISTRICT ADMINISTRATION	VAVRINEK, TRINE, DAY & CO.	D16068 PROF SERVICES APR 93	345.00
D23743	100	195 00	CONTINUATION EDUCATION	CUNNINGHAM, LOUIS	D16073 PROF SERVICES 5/14/93 NVHS	25.00
D23744	100	195 00	CONTINUATION EDUCATION	DICKERSON, ERIC	D16072 PROF SERVICES 5/11/93 NVHS	25.00
D23745	100	195 00	CONTINUATION EDUCATION	GRESHAM, JIM	D16075 PROF SERVICES 5/4/93 NVHS	25.00
D23746	100	195 00	CONTINUATION EDUCATION	WEATHERFORD, VERN	D16074 PROF SERVICES MAY 93 NVHS	75.00
D23772	100	178 00	DISTRICT ADMINISTRATION	BANKCARD SERVICES	D16084 APR 93 CHARGES	1,379.85
D23898	100	180 00	SCHOOL ADMINISTRATION	ASSEIER, DIANA	D16054 REIMB CONF 4/1-2/93 1 EMP	111.88
D23901	100	178 00	DISTRICT ADMINISTRATION	KEENAN AND ASSOCIATES	D16048 REFUND WORK COMP OVERPAY	33.48
D23903	100	178 00	PLANT OPERATIONS	CALIF. STATE DEPT. OF TOXIC	D16105 MANIFEST FEE HMS 91	12.00

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## RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

05/17/93 - 06/06/93  
PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REPORT: APS/APSS50/01  
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D23904	100	176 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D16090 APR 93 GAS BILL	3,971.37
D23905	100	172 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D16091 MAY 93 WATER BILL	8,406.85
D23906	100	173 00	OPERATIONS-OTHER FACILITY	MUTUAL WATER CO	D16088 MAY 93 WATER BILL	1,199.50
D23907	100	178 00	OPERATIONS-OTHER FACILITY	PACTEL CELLULAR	D16086 MAY 93 PHONE BILL	236.01
D23908	100	185 00	OPERATIONS-OTHER FACILITY	SANTA ANA RIVER WATER	D16089 MAR/APR 93 WATER BILL	710.90
D23909	100	178 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D16087 APR 93 ELECTRIC BILL	16,639.30
D23911	100	178 00	DISTRICT ADMINISTRATION	WICKETT & GASH	D16092 MAY 93 GASOLINE PURCHASES	7,851.15
D23912	100	178 00	DISTRICT ADMINISTRATION	ATKINSON, ANDELSON, LOYA, RUUD	D16098 PROF SERVICES APR 93	3,779.52
D23913	100	178 00	DISTRICT ADMINISTRATION	M.R.A. ASSOCIATES	D16096 PROF SERVICES MAR 93	919.37
D23914	100	178 00	DISTRICT ADMINISTRATION	RIVERSIDE CO. OFFICE OF EDU	D16097 JET SERVICES 92/93	1,366.00
D24038	100	178 00	PLANT OPERATIONS	AYALA, ART	D16117 MILEAGE	15.34
D24039	100	175 00	SELF-CONTAINED CLASSROOM	BLEVINS, MARY	D16148 REIMB INSTRUCTIONAL MATERIALS	15.03
D24040	100	178 00	DISTRICT ADMINISTRATION	BRENNAN, TINA	D16139 REIMB CONF 4/26/93 1 EMP	10.00
D24041	100	178 00	DISTRICT ADMINISTRATION	CALDERON, DENISE	D16130 REIMB OFFICE SUPPLIES	11.99
D24042	100	000 00	SELF-CONTAINED CLASSROOM	CAMINO REAL PTA	D16138 REIMB SUPPLIES	212.60
D24043	100	178 00	PLANT OPERATIONS	CHAVEZ, ANGELA	D16116 MILEAGE	46.17
D24044	100	178 00	DISTRICT ADMINISTRATION	GARCIA, RON	D16132 HAZARDOUS MATERIALS WORKSHOP	67.25
D24045	100	178 00	DISTRICT ADMINISTRATION	GLASS, TERRY L	D16115 MILEAGE	40.21
D24046	100	175 00	SELF-CONTAINED CLASSROOM	HALE, GARY	D16134 REIMB INSTRUCTIONAL MATERIALS	67.01
D24047	100	182 00	SELF-CONTAINED CLASSROOM	HENDERSON, DONNA	D16158 REIMB INSTRUCTIONAL MATERIALS	20.33
D24048	100	000 00	SELF-CONTAINED CLASSROOM	HOBSON, BARBIE	D16140 REIMB INSTRUCTIONAL MATERIALS	19.45
D24049	100	178 00	DISTRICT ADMINISTRATION	HOLSINGER, JEAN	D16111 MILEAGE	13.44
D24050	100	197 00	PLANT OPERATIONS	KANTNER, BRIAN	D16141 REIMB VENDOR REPAIRS	53.06
D24051	100	178 00	PLANT OPERATIONS	KING, PAUL	D16118 MILEAGE	12.77

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

05/17/93 - 06/06/93  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D24052	100	191 00	INSTRUCTIONAL MEDIA	LILES, BECKY	D16135 REIMB OFFICE SUPPLIES	47.84
D24053	100	178 00	PLANT OPERATIONS	LYTHGOE, SUSAN	D16112 MILEAGE	21.38
D24054	100	000 00	SELF-CONTAINED CLASSROOM	MANNS, LAVERNE	D16157 REIMB SMOKE MACHINE RENTAL	50.00
D24055	100	189 00	SCHOOL ADMINISTRATION	MANNS, LAVERNE	D16159 REIMB OFFICE SUPPLIES	105.72
D24056	100	187 00	SCHOOL ADMINISTRATION	MCCALL, DON	D16156 REIMB BUNN COFFEE MAKER	210.10
D24057	100	178 00	PLANT OPERATIONS	MEDEZ, NICOLAS	D16110 MILEAGE	5.60
D24058	100	178 00	DISTRICT ADMINISTRATION	PARTIDA, ROSI	D16108 MONTHLY RIDESHARE AWARD	40.00
D24059	100	181 00	SCHOOL ADMINISTRATION	STEINBRINCK, MARJORIE	D16126 REIMB OFFICE SUPPLIES	72.57
D24060	100	000 00	SELF-CONTAINED CLASSROOM	THURMAN, LUPE	D16160 REIMB ADMISSION TO EVENT	50.00
D24061	100	178 00	FINE ARTS-MUSIC	WASINGER, MICHAEL J.	D16119 MILEAGE	85.72
-----						70,483.60
TOTAL NUMBER OF DISBURSEMENTS						82
D23555	101	178 00	OTHER STATE SPECIAL PROJECTS	BUSENKELL, WILLIAM	D15222 STUDENT TEACHER STIPEND	215.00
D23556	101	178 00	OTHER STATE SPECIAL PROJECTS	CASE, JULIE	D15223 STUDENT TEACHER STIPEND	215.00
D23557	101	178 00	OTHER STATE SPECIAL PROJECTS	DUNN, MARK	D15224 STUDENT TEACHER STIPEND	215.00
D23558	101	178 00	OTHER STATE SPECIAL PROJECTS	EDWARDS, LISA	D15225 STUDENT TEACHER STIPEND	215.00
D23559	101	178 00	OTHER STATE SPECIAL PROJECTS	HEATH, STACY	D15233 STUDENT TEACHER STIPEND	215.00
D23560	101	178 00	OTHER STATE SPECIAL PROJECTS	HOFFS, LORNA	D15226 STUDENT TEACHER STIPEND	215.00
D23561	101	178 00	OTHER STATE SPECIAL PROJECTS	LAHOOD, SANDRA	D15227 STUDENT TEACHER STIPEND	215.00
D23562	101	178 00	OTHER STATE SPECIAL PROJECTS	MENDOZA, THERESA	D15228 STUDENT TEACHER STIPEND	215.00
D23563	101	178 00	OTHER STATE SPECIAL PROJECTS	ROHLFS, KATHLEEN	D15229 STUDENT TEACHER STIPEND	215.00
D23564	101	178 00	OTHER STATE SPECIAL PROJECTS	TRULIN, KIMBERLEE	D15230 STUDENT TEACHER STIPEND	215.00
D23565	101	178 00	OTHER STATE SPECIAL PROJECTS	VILLA, JOSE	D15231 STUDENT TEACHER STIPEND	215.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
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REPORT OF PURCHASES

05/17/93 - 06/06/93  
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D23566	101	178 00	OTHER STATE SPECIAL PROJECTS	VOUSA, BRYON	D15232 STUDENT TEACHER STIPEND	215.00
D23570	101	187 00	E.C.I.A. CHAPTER 1	PACIFIC TELEPHONE	D16000 APR 93 PHONE BILL	21.20
D23597	101	178 00	ECONOMIC IMPACT AID - L E P	CABALLERO, JESSIE	D16031 REIMB INSTRUCTIONAL MATERIALS	113.78
D23598	101	178 00	MENTOR TEACHER PROGRAM	CORCORAN, LORAYNE	D16038 REIMB SUPPLIES	13.98
D23599	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	CRUZ, RUISENMOR	D16007 PROF SERVICES 5/5/93 PED	350.00
D23600	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	CRUZ, RUISENMOR	D16008 PROF SERVICES 5/5/93 WR	300.00
D23601	101	178 00	MENTOR TEACHER PROGRAM	DALLAS, DEBORAH	D16039 REIMB SUPPLIES	11.85
D23602	101	178 00	PRESCHOOL GRASP PROGRAM	DROST, KATHY	D16019 MILEAGE	40.64
D23603	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	DAVIS, CYNTHIA	D16035 REIMB ADMISSION TO EVENT	157.50
D23604	101	178 00	MENTOR TEACHER PROGRAM-OTHER	ENGLAND, DEBBIE	D16033 REIMB SUPPLIES	42.28
D23605	101	178 00	ECONOMIC IMPACT AID - L E P	UC REGENTS	D16009 PROF SERVICES 4/22/93	375.00
D23606	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	RUBIDOUX HIGH SCHOOL	D16025 SUPPLIES	75.53
D23607	101	178 00	MENTOR TEACHER PROGRAM-OTHER	TANNER, TIMOTHY	D16034 REIMB SUPPLIES	12.19
D23619	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	RCMTA	D15960 CONF 4/15/93 1 EMP	15.00
D23621	101	185 00	S.I.P. (SCHOOL IMPROVEMENT PR	SAN BERNARDINO COUNTY SCHOO	D15962 CONF 6/1/93 3 EMP	51.00
D23622	101	185 00	EISS-EARLY INTERVENTION/SCHOO	HYATT NEWPORTER	D15963 CONF 6/20-25/93 5 EMP	2,950.00
D23624	101	180 00	E.I.A. (ECONOMIC IMPACT AID)	CENTER SUMMER WORKSHOPS	D15967 CONF 7/12-16/93 3 EMP	726.00
D23625	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	CENTER SUMMER WORKSHOPS	D15968 CONF 8/9-13/93 1 EMP	242.00
D23626	101	178 00	DRUG ABUSE EDUCATION & PREVEN	ETR ASSOCIATES	D15969 CONF 8/28/93 1 EMP	75.00
D23629	101	197 00	SB1274 RESTRUCTURING/PLANNING	MCWILLIAMS, SCOTT	D15974 REIMB CONF 7/18-25/93	250.00
D23630	101	178 00	PL94-142 EDUC FOR ALL HANDICA	HENDRICK, BILL	D15973 REIMB CONF 5/3-10/93	98.64
D23747	101	178 00	NON-AGENCY ACYF HEADSTART	CAMACHO, ANGIE	D16079 PROF SERVICES APR/MAY 93	136.00
D23748	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	CLUTTER, BOB	D16080 PROF SERVICES 5/28/93 SS	200.00
D23749	101	178 00	E.C.I.A. CHAPTER 1	DARO, PHILIP	D16077 PROF SERVICES 4/22/93 EC	237.06

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

## REPORT OF PURCHASES

05/17/93 - 06/06/93  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D23750	101	187 00	E.C.I.A. CHAPTER 1	JAVENS, JOSIE	D16081 PROF SERVICES MAY 93 WR	1,500.00
D23751	101	181 00	TOBACCO USE PREVENTION EDUCAT	COVENANT PLAYERS	D16082 PROF SERVICES 5/12/93 MB	400.00
D23752	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	RICE, ROSS	D16076 PROF SERVICES 6/7/93 WR	250.00
D23753	101	178 00	NON-AGENCY ACYF HEADSTART	SULLIVAN, MARY	D16078 PROF SERVICES APR/MAY 93	136.00
D23838	101	179 00	S.I.P. (SCHOOL IMPROVEMENT PR	RIVERSIDE CO. OFFICE OF EDU	D16046 CONF 6/29-7/1/93 2 EMP	120.00
D23839	101	178 00	SB 1882-CA PROFESSIONAL DEVEL	RIVERSIDE CO. OFFICE OF EDU	D16047 CONF 6/11/93 1 EMP	15.00
D23890	101	197 00	SB1274 RESTRUCTURING/PLANNING	CADA LEADERSHIP CAMPS	D16050 CONF 7/11-14/93 1 EMP	160.00
D23891	101	197 00	SB 1882-CA PROFESSIONAL DEVEL	SSU ACADEMIC FOUNDATION	D16051 CONF 8/1-4/93 4 EMP	1,505.00
D23892	101	191 00	S.I.P. (SCHOOL IMPROVEMENT PR	RIVERSIDE CO. OFFICE OF EDU	D16052 CONF 8/8-13/93 5 EMP	75.00
D23894	101	186 00	SB1274 RESTRUCTURING/PLANNING	CENTER SUMMER WORKSHOPS	D16053 CONF 7/12-16/93 1 EMP	267.00
D23899	101	182 00	S.I.P. (SCHOOL IMPROVEMENT PR	DELGADO, CASSANDRA	D16055 REIMB CONF 5/17/93 1 EMP	8.40
D23900	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	HALL, ELIZABETH	D16056 REIMB CONF 10/16/92 1 EMP	95.00
D23915	101	191 00	DRUG ABUSE EDUCATION & PREVEN	JENKINS, AGGIE	D16104 PROF SERVICES APR/MAY 93 MHS	175.00
D23916	101	190 00	DEMONSTRATION PROGRAMS IN REA	LIVING HISTORY CENTRE	D16101 PROF SERVICES 5/14/93 JMS	300.00
D23917	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	DR. ERYLENE PIPER-MANDY	D16102 PROF SERVICES 5/21/93 RHS	450.00
D23918	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	PROMOTE	D16093 BRD RM DISTNGSHD SCHL PLAQUES	111.52
D23919	101	197 00	SB1274 RESTRUCTURING/PLANNING	RIGGS, JOAN	D16103 PROF SERVICES 5/17/93 JVHS	206.00
D23920	101	184 00	TOBACCO USE PREVENTION EDUCAT	SANDERS, GERALD, MFCC	D16100 PROF SERVICES JAN/JUN 93 RL	4,200.00
D23924	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	FAMILY SERVICES ASSOCIATION	D16107 PROF SERVICES APR/MAY 93 SS	280.00
D23925	101	179 00	S.I.P. (SCHOOL IMPROVEMENT PR	CABEL IN THE CLASSROOM	D16109 INSTRUCTIONAL MATERIALS	23.95
D24062	101	178 00	NON-AGENCY ACYF HEADSTART	AGUILERA, DELIA	D16155 REIMB SUPPLIES	20.59
D24063	101	197 00	SB1274 RESTRUCTURING/PLANNING	BOLANDER, KERRY	D16136 REIMB INSTRUCTIONAL MATERIALS	72.29
D24064	101	178 00	ECONOMIC IMPACT AID - L E P	CABALLERO, JESSIE	D16124 REIMB INSTRUCTIONAL MATERIALS	58.70
D24065	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR	DAVIS, CYNTHIA	D16122 REIMB ADMISSION TO EVENT	109.20

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
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PURCHASES OVER \$1

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## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D24066	101	178 00	MENTOR TEACHER PROGRAM	GARCIAHUDSON, JANET	D16137 REIMB SUPPLIES	19.07
D24067	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	HALE, GARY	D16144 REIMB SUPPLIES	43.00
D24068	101	197 00	SB1274 RESTRUCTURING/PLANNING	HUCKABY, VIRGINIA	D16149 REIMB SUPPLIES	196.28
D24070	101	178 00	MENTOR TEACHER PROGRAM	IVERSON, ROBERT SCOTT	D16128 REIMB OFFICE SUPPLIES	17.15
D24071	101	178 00	MENTOR TEACHER PROGRAM-OTHER	JOHNSON, CYNTHIA	D16147 REIMB INSTRUCTIONAL MATERIALS	79.72
D24072	101	178 00	NON-AGENCY ACYF HEADSTART	JORDAN, JOAN	D16123 REIMB SUPPLIES	31.22
D24073	101	178 00	NON-AGENCY ACYF HEADSTART	KLAVITTER, ANGIE	D16125 REIMB ADMISSION TO EVENT	30.00
D24074	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	MOORE, DAN	D16114 MILEAGE	36.40
D24075	101	178 00	E.C.I.A. CHAPTER 1	MORENO, TERESA	D16143 REIMB SUPPLIES	21.09
D24077	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR	RESENDEZ, KATHRINE	D16145 REIMB SUPPLIES	8.00
D24078	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	ROSTEN, BEVERLY	D16133 REIMB SUPPLIES	97.87
D24079	101	176 00	S.I.P. (SCHOOL IMPROVEMENT PR	SMYTH, JAMES	D16146 REIMB INSTRUCTIONAL MATERIALS	102.56
D24080	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	STARK, PATTY	D16113 MILEAGE	112.00
D24081	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	STARK, PATTY	D16127 REIMB CHILD CARE SERVICES	25.00
D24083	101	178 00	STATE PRESCHOOL AB-451	WILLIS, MARSHA	D16131 REIMB SUPPLIES	214.63
D24088	101	197 00	SB1274 RESTRUCTURING/PLANNING	LANG	D16057 CONF 6/11-12/93 1 EMP	30.00
TOTAL NUMBER OF DISBURSEMENTS						75
FUND TOTAL						20,677.29
D23608	102	178 00	PROGRAM SPECIALISTS	BALT, SUSAN	D16021 MILEAGE	49.06
D23609	102	175 00	RESOURCE SPECIALIST PROGRAM	CULLING, LILA	D16041 REIMB ADMISSION TO EVENT	70.00
D23610	102	178 00	DESIGNATED INSTRUCTIONAL SERV	EIMERS, STEVE	D16022 MILEAGE	13.63
D23611	102	182 00	SDC LEARNING HANDICAPPED (LH)	PACIFIC AVENUE SCHOOL PTA	D16026 INSTRUCTIONAL MATERIALS	100.00
D24084	102	187 00	SDC LEARNING HANDICAPPED (LH)	PATTY, CAROLE	D16129 REIMB ADMISSION TO EVENT	108.30

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES  
05/17/93 - 06/06/93  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS
D23567	103	178	00	PUPIL TRANSPORTATION	STATE BOARD OF EQUALIZATION	D15994 APR 93 FUEL TAX	5
D23612	103	178	00	GIFTED AND TALENTED EDUCATION BLEVINS, MARY	D16032 REIMB INSTRUCTIONAL MATERIALS		79.17
D23613	103	178	00	GIFTED AND TALENTED EDUCATION WEISHAUS, MARC	D16005 PROF SERVICES 5/11/93 JVHS		11.08
D23632	103	178	00	GIFTED AND TALENTED EDUCATION SNELL, TERRY	D15976 REIMB CONF 5/7-8/93 1 EMP		275.00
D23910	103	178	00	PUPIL TRANSPORTATION	MOBIL OIL CREDIT CORPORATIO	D16106 FEB/MAR 93 GASOLINE CHARGES	21.98
							143.24
					FUND TOTAL		530.47
					TOTAL NUMBER OF DISBURSEMENTS		5
D24085	106	179	00	SELF-CONTAINED CLASSROOM	HUNT, ROSEMARY	D16120 REIMB INSTRUCTIONAL MATERIALS	8.82
					FUND TOTAL		8.82
					TOTAL NUMBER OF DISBURSEMENTS		1
D23614	119	178	00	PLANT MAINTENANCE	ELZIG, BILL	D16020 MILEAGE	181.44
D23631	119	178	00	PLANT MAINTENANCE	RAMIREZ, ED	D15975 REIMB CONF 5/7-9/93 1 EMP	47.04
D24087	119	178	00	PLANT MAINTENANCE	LYTHGOE, SUSAN	D16121 MAINT SUPPLIES	9.81
					FUND TOTAL		238.29
					TOTAL NUMBER OF DISBURSEMENTS		3
D23709	700	178	00	STATE PRESCHOOL AB-451	WILLIS, MARSHA	D15977 REIMB CONF 5/15/93 1 EMP	145.00
D24076	700	178	00	STATE PRESCHOOL AB-451	GURROLA, GINA	D16142 REIMB INSTRUCTIONAL MATERIALS	68.94
					FUND TOTAL		213.94

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

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PURCHASES OVER \$1

DISBURSEMENT ORDERS

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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	TOTAL NUMBER OF DISBURSEMENTS
D23921	900	178	00	DISTRICT ADMINISTRATION	BEARD, PAULA L	2
D23922	900	000	00	DISTRICT ADMINISTRATION	D16099 REIMB PERSONAL LOSS	194.30
D23923	900	178	00	DISTRICT ADMINISTRATION	STUTZ, GALLAGHER & ARTIANO	1,683.36
					D16094 PROF SERVICES FEB/APR 93	
					D16095 PROF SERVICES FEB/APR 93	624.76
					FUND TOTAL	2,502.36
					TOTAL NUMBER OF DISBURSEMENTS	3

176 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF

94,995.76

RECOMMEND APPROVAL:

*[Signature]*  
Director of Business Services

## 1992/1993 AGREEMENTS

AGREEMENT NUMBER	CONTRACTOR	AMOUNT	FUND/PROGRAM TO BE CHARGED	PURPOSE
93-1	CONSULTANT OR PERSONAL SERVICE AGREEMENTS			
93-1-QQQQQ	Jim Clover	\$30,200	Athletics	Contract for Athletic Trainers and use of SPORT Clinic for Jurupa Valley High School and Rubidoux High School athletes
93-1-RRRRR	John McIntosh	NTE \$10,000	Utilities	Perform repairs and installations to the District telephone system for 1993/1994 school year

## 93-6 STUDENT TEACHING AGREEMENTS

93-6-F	Cal Poly, Pomona	NA	NA	7/1/93 - 6/30/94
93-6-G	Cal Poly, Pomona	NA	NA	3/29/93 - 6/11/93

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

RE/dc

6/21/93

Jurupa Unified School District

MONTHLY PAYROLL DISBURSEMENTS

JUNE 21, 1993

MAY PAYROLL -----	MONTHLY -----	HOURLY -----	TOTAL PAYMENT -----
CERTIFICATED	3,327,559.93	385,264.52	3,712,824.45
CLASSIFIED	350,995.71	610,518.18	961,513.89
BOARD MEMBERS	3,265.16	0.00	3,265.16
YOUTH EMPLOYMENT PROGRAM	0.00	12.75	12.75 -----
	TOTAL MAY PAYMENT		\$4,677,616.25

RECOMMEND APPROVAL:

*Barbara Spill*  
DIRECTOR OF BUSINESS SERVICES

## Jurupa Unified School District

## CERTIFICATED EXTRA COMPENSATION

MAY, 1993

NAME	DATE OF WORK	TIME	RATE	AMOUNT
AFTER SCHOOL CLASSES/COACHING				
ADCOCK, B.	03/03-31/93	4.00	24.70	\$98.80
BASTIANNS, P.	11/30/92-01/20/93	12.00	24.70	296.40
BORYSKI, K.	04/20-27/93	3.00	24.70	74.10
BRAWNER, R.	05/04-07/93	22.00	24.70	543.40
BULL, R.	04/06-29/93	12.00	24.70	296.40
CASEY, K.	04/19-30/93	10.00	24.70	247.00
D'ANGELO, V.	05/04/93	1.00	24.70	24.70
EINECKE, L.	03/08-04/07/93	12.00	24.70	296.40
GARZA, S.	04/05-19/93	2.00	24.70	49.40
GAUSTAD, S.	05/04-07/93	10.00	24.70	247.00
GEORGE, K.	04/07-28/93	3.00	24.70	74.10
GILLETTE, L.	04/19/93	4.00	24.70	98.80
GOEDHART, L.	02/19-05/04/93	21.00	24.70	518.70
HAMMACK, J.	03/03-04/20/93	12.00	24.70	296.40
HART, D.	04/22-05/01/93	9.75	24.70	240.83
HEINRICH, L.	03/24-05/21/93	16.00	24.70	395.20
HONCHARIK, L.	05/04/93	1.00	24.70	24.70
LASKEY, K.	01/06-04/20/93	36.00	24.70	889.20
LIVERMAN, N.	04/07-30/93	4.00	24.70	98.80
MCMAMARA, D.	04/05-28/93	10.00	24.70	247.00
MORRIS, R.	09/14/92-03/17/93	36.00	24.70	889.20
MORRISON, T.	03/02-31/93	7.00	24.70	172.90
NORTHWAY, W.	04/06-29/93	9.00	24.70	222.30
RENTFRO, S.	03/22-06/01/93	16.00	24.70	395.20
ROBERSON, S.	03/08-04/07/93	12.00	24.70	296.40
ROSTEN, B.	04/05-26/93	6.50	24.70	160.55
SCHIEFER, C.	03/08-05/03/93	14.00	24.70	345.80
SEYMOUR, L.	12/09/92-04/08/93	36.00	24.70	889.20
SLATEN, D.	03/02-04/20/93	7.00	24.70	172.90
SMYTH, J.	04/19-30/93	10.00	24.70	247.00
TAYLOR, S.	04/01-29/93	4.00	24.70	98.80
TUCKER, S.	01/11-04/20/93	24.00	24.70	592.80
VAIL, K.	04/01-29/93	4.00	24.70	98.80
YAMADA, G.	04/07-29/93	9.00	24.70	222.30
ZELENKA, S.	05/04-07/93	25.00	24.70	617.50

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\$10,478.98

## VOCATIONAL EDUCATION PLANNING

CUSHING, D.	04/29-05/06/93	4.00	24.70	\$98.80
D'ANGELO, G.	04/29/93	2.00	24.70	49.40
D'ANGELO, V.	04/29/93	2.00	24.70	49.40
GENTRY, K.	04/20-05/06/93	4.00	24.70	98.80
VETRUS, MARIANN	05/06/93	2.00	24.70	49.40

## TEACHER ON SPECIAL ASSIGNMENT

ENNIS, L.	04/19-05/10/93	13.00	24.70	\$321.10
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\$345.80

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
GRADE PROFICIENCY EXAMS				
LANCASTER, K.	04/01/93	2.50	24.70	\$61.75
PROSSER, T.	04/01/93	2.50	24.70	61.75
				\$123.50

## SUBSTITUTE TEACHERS (SIXTH PERIOD)

ALLEN, D.	05/19/93	1.00	24.70	\$24.70
BELONI, J.	05/21-05/25/93	2.00	24.70	49.40
BUSENKELL, B.	04/26/93	1.00	24.70	24.70
CAMOMILE, J.	04/30-05/14/93	2.00	24.70	49.40
CASE, J.	05/07-18/93	3.00	24.70	74.10
COSTON, J.	04/27-05/13/93	4.00	24.70	98.80
DIXON, C.	04/30-05/05/93	2.00	24.70	49.40
DOWNES, V.	04/26-05/15/93	4.50	24.70	111.15
DUNN, M.	05/07/93	1.00	24.70	24.70
EDWARDS, L.	04/26/93	1.00	24.70	24.70
ERICKSON, M.	05/07/93	1.00	24.70	24.70
ERIKSON, S.	04/30-05/07/93	5.00	24.70	123.50
FOREMAN, J.	04/28-05/25/93	3.00	24.70	74.10
GASTEIGER, T.	05/07/93	1.00	24.70	24.70
GREGG, D.	04/30-05/03/93	2.00	24.70	49.40
HAGERMAN, U.	05/07/93	1.00	24.70	24.70
HANSEN, K.	05/07/93	1.00	24.70	24.70
HARRISON, P.	05/06/93	3.50	15.31	53.59
HEATH, S.	05/07/93	1.00	24.70	24.70
HENDERSON, N.	04/27/93	1.00	24.70	24.70
HENDRICK, K.	04/29/93	1.00	24.70	24.70
HOFFS, L.	04/26-05/18/93	12.00	24.70	296.40
ITO, A.	05/03-13/93	6.00	24.70	148.20
JACKSON, A.	04/27-05/21/93	2.50	24.70	61.75
KRIESEL, D.	05/21/93	1.00	24.70	24.70
LAHOOD, S.	05/03-25/93	5.00	24.70	123.50
LARAMIE, M.	04/30-05/12/93	4.00	24.70	98.80
MARTIN, G.	04/27-05/10/93	2.00	24.70	49.40
MAYS, J.	05/07/93	1.00	24.70	24.70
MENDOZA, T.	05/05/93	2.00	24.70	49.40
O'DONNELL, T.	04/27-05/13/93	11.00	24.70	271.70
PEHLVANI, G.	04/26-05/17/93	11.00	24.70	271.70
PRILL, R.	05/13-21/93	2.00	24.70	49.40
ROSE, G.	05/03-14/93	7.50	24.70	185.25
SHEPHERD, M.	05/07-24/93	3.00	24.70	74.10
SMITH, J.	05/04/93	3.00	24.70	74.10
TRULIN, K.	04/26-27/93	3.00	24.70	74.10
VILLA, J.	05/07/93	1.00	24.70	24.70
VINCENT, D.	04/23-05/06/93	5.00	24.70	123.50
VOUGA, B.	05/07-19/93	4.00	24.70	98.80
WATTS, P.	05/07/93	1.00	24.70	24.70
WERNER, J.	04/29/93	1.00	24.70	24.70

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\$3,178.14

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
PRESCHOOL/HEADSTART MEETINGS, HOME VISITS				
CARLSON, B.	05/21/93	3.50	19.54	\$68.37
CARTER, N.	05/06-05/21/93	11.50	19.54	224.65
DURAND, L.	05/06/93	3.50	16.89	59.10
GINWRIGHT, M.	05/06/93	3.50	16.89	59.10
GURROLA, G.	05/06-18/93	13.50	15.31	206.71
KIDD, J.	05/06-11/93	20.00	16.07	321.40
MCNAIR, M.	05/05-27/93	10.50	19.54	205.12
NEWTON, I.	05/06/93	0.50	18.61	9.31
RANDLEMAN, S.	05/06/93	3.50	19.54	68.37

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\$1,222.13

INSERVICE

ALBERGA, D.	01/06-20/93	3.00	24.70	\$74.10
BOOMSMA, J.	05/05/93	3.00	24.70	74.10
BRAWNER, R.	05/05/93	3.00	24.70	74.10
BRAWNER, R.	01/06-04/21/93	21.00	24.70	518.70
BROWN, A.	04/22/93	1.00	24.70	24.70

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\$765.70

HOME TEACHING

ALLMON, O.	04/19-05/07/93	15.00	24.70	\$370.50
FRY, C.	04/19-29/93	10.00	24.70	247.00
GOLDEN, G.	03/31-05/10/93	44.00	24.70	1,086.80
GOLDEN, G.	04/19-05/10/93	16.00	24.70	395.20
JONES, T.	04/03-10/93	28.00	24.70	691.60
LEE, R.	04/21-05/06/93	15.00	24.70	370.50
OWEN, J.	04/20-05/06/93	15.00	24.70	370.50
RADOVICH, J.	04/20-27/93	6.00	24.70	148.20
SMITH, J.	04/20-05/06/92	15.00	24.70	370.50
WALKER, V.	04/19-05/07/93	30.00	24.70	741.00

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\$4,791.80

SB 813 COUNSELING

ARTERBERRY, B.	04/20-05/04/93	6.00	24.70	\$148.20
COOKE, M.	04/20-05/04/93	3.00	24.70	74.10
GODOY, I.	04/20-05/10/93	8.00	24.70	197.60
HANSON, G.	03/23-03/30/93	4.00	24.70	98.80
HEIDECHE, J.	04/22-05/06/93	8.00	24.70	197.60
PINA, K.	04/22-28/93	5.50	24.70	135.85
TROSPER, J.	04/22-05/06/93	7.00	24.70	172.90
VAN DER VEEN, G.	04/20-05/06/93	9.00	24.70	222.30

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\$1,247.35

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
INSERVICE/STAFF DEVELOPMENT				
ASHWOOD, M.	03/09/93	1.00	24.70	\$24.70
BENNETT, D.	04/21/93	3.00	24.70	74.10
BROWN, D.	05/05/93	3.00	24.70	74.10
BUCKHOUT, D.	04/21/93	3.00	24.70	74.10
DELACRUZ-CORONA, N.	04/21/93	3.00	24.70	74.10
DENNIS, W.	01/06-04/21/93	21.00	24.70	518.70
DIMERY, S.	04/22/93	1.00	24.70	24.70
DOTY, K.	03/18/93	2.50	24.70	61.75
DURHAM, J.	04/21/93	3.00	24.70	74.10
ENNIS, G.	03/09/93	1.00	24.70	24.70
FLINT, R.	05/05/93	3.00	24.70	74.10
FRANKLIN, L.	03/30/93	2.00	24.70	49.40
GOEMAN, A.	03/30/93	2.00	24.70	49.40
GOLDEN, K.	04/21/93	3.00	24.70	74.10
GUZMAN, C.	04/22/93	1.00	24.70	24.70
HENNINGER, V.	04/21/93	3.00	24.70	74.10
HILL, S.	01/06-04/21/93	21.00	24.70	518.70
HOBSON, B.	03/18/93	2.50	24.70	61.75
JONES, A.	05/05/93	3.00	24.70	74.10
KING, H.	04/21/93	3.00	24.70	74.10
LASKEY, K.	05/01/93	4.50	24.70	111.15
LAYCOOK, F.	01/06-05/05/93	24.00	24.70	592.80
LIDDLE, R.	04/22/93	1.00	24.70	24.70
LOTT, N.	05/05/93	3.00	24.70	74.10
LUNA, E.	04/22/93	1.00	24.70	24.70
MANGIAMELLI, R.	04/21/93	3.00	24.70	74.10
MIHIN, T.	04/30-05/01/93	8.50	24.70	209.95
MONGE, R.	03/30/93	2.00	24.70	49.40
NELSON, D.	01/06-20/93	6.00	24.70	148.20
NEWTON, J.	01/06-04/21/93	21.00	24.70	518.70
NORTHWAY, W.	05/01/93	4.50	24.70	111.15
O'DONNELL, K.	04/21/93	3.00	24.70	74.10
OWEN, J.	01/06/93	4.00	24.70	98.80
PERKINS, E.	01/06-04/21/93	23.00	24.70	568.10
PISARIK, T.	04/30-05/01/93	17.50	24.70	432.25
RAMIREZ, M.	05/05/93	3.00	24.70	74.10
RICHARDS, G.	04/22-05/06/93	5.00	24.70	123.50
RICHARDSON, B.	04/21/93	3.00	24.70	74.10
RIZZO, C.	01/06-05/06/93	45.00	24.70	1,111.50
RYAN, S.	04/22/93	1.00	24.70	24.70
SAMUEL, T.	05/05/93	3.00	24.70	74.10
SANCHEZ, L.	03/30/93	2.00	24.70	49.40
SNELL, T.	04/22/93	1.00	24.70	24.70
TAPSFIELD, M.	04/21/93	3.00	24.70	74.10
THORPE, D.	04/22/93	1.00	24.70	24.70
VIAFORA, J.	05/01/93	4.50	24.70	111.15
WAKEFIELD, P.	04/21/93	3.00	24.70	74.10
WALKER, D.	05/05/93	3.00	24.70	74.10
WERTHMAN, R.	05/01/93	4.50	24.70	111.15
WILSON-CORTEZ, L.	04/21/93	3.00	24.70	74.10
WINEMILLER, R.	01/06-04/07/93	12.00	24.70	296.40
WRIGHT, E.	04/22/93	1.00	24.70	24.70

\$7,632.30

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
SIXTH PERIOD TEACHING ASSIGNMENT				
BINNS, P.	04/19-05/10/93	15.00	24.70	\$370.50
CLEM, G.	04/19-05/10/93	16.00	24.70	395.20
CUSHING, D.	04/19-05/10/93	16.00	24.70	395.20
GENTRY, K.	04/20-05/10/93	13.00	24.70	321.10
GOLDEN, K.	04/19-05/10/93	14.00	24.70	345.80
GUZMAN, C.	04/19-05/10/93	16.00	24.70	395.20
HENNINGER, V.	04/19-05/10/93	12.00	24.70	296.40
JENSEN, P.	04/19-05/10/93	16.00	24.70	395.20
KANTNER, B.	04/19-05/10/93	13.00	24.70	321.10
KLEEMAN, C.	04/19-05/10/93	14.00	24.70	345.80
LESH, G.	04/19-05/10/93	15.00	24.70	370.50
LUNA, E.	04/19-05/10/93	15.00	24.70	370.50
MANGIAMELLI, R.	04/19-05/10/93	16.00	24.70	395.20
MCWILLIAMS, S.	04/19-05/10/93	16.00	24.70	395.20
MUNIZ, A.	04/19-05/10/93	16.00	24.70	395.20
MURRAY, D.	04/19-05/10/93	14.00	24.70	345.80
WILSON-CORTEZ, L.	04/19-05/10/93	16.00	24.70	395.20
WRIGHT, E.	04/19-05/10/93	16.00	24.70	395.20

\$6,644.30

PORTFOLIO ASSESSMENT

BOOMSMA, J.	10/24/92-04/24/93	24.00	24.70	\$592.80
BRAWNER, R.	10/24/92-05/01/93	40.00	24.70	988.00
BROWN, D.	10/24/92-04/24/93	24.00	24.70	592.80
FLINT, R.	10/24/92-05/01/93	16.00	24.70	395.20
JONES, A.	10/24/92-04/24/93	24.00	24.70	592.80
LAYCOOK, F.	10/24/92-05/01/93	32.00	24.70	790.40
LOTT, N.	10/24/92-04/24/93	24.00	24.70	592.80
RAMIREZ, M.	10/24/92-05/01/93	16.00	24.70	395.20
RIZZO, C.	10/24/92-05/01/93	48.00	24.70	1,185.60
SAMUEL, T.	10/24/92-05/01/93	48.00	24.70	1,185.60
WALKER, D.	10/24/92-05/01/93	16.00	24.70	395.20

\$7,706.40

REGULAR TEACHER IN LIEU OF SUBSTITUTE

CABRERA, G.	05/03/93	4.00	24.70	\$98.80
CUNNINGHAM, L.	04/26/93	1.00	24.70	24.70
DOWNS, J.	04/30/93	2.50	24.70	61.75
GOODEN, M.	04/29-30/93	2.00	24.70	49.40
JACOBS, J.	04/30/93	1.00	24.70	24.70
MONACO, L.	04/30/93	2.50	24.70	61.75
TORBERT, D.	04/27-29/93	2.00	24.70	49.40

\$370.50

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PSS



NAME	DATE OF WORK	TIME	RATE	AMOUNT
WORK STUDY DETENTION				
CASEY, K.	04/24/93	4.00	24.70	\$98.80
CORCORAN, L.	05/01/93	4.00	24.70	98.80
FAGAN, P.	05/08/93	4.00	24.70	98.80
GARD, M.	04/10/93	4.00	24.70	98.80
GAUSTAD, S.	05/08/93	4.00	24.70	98.80
GOLDBERG, P.	04/10-05/01/93	8.00	24.70	197.60
JACOBS, J.	04/24-05/08/93	9.00	24.70	222.30
KUMAMOTO, P.	04/10-05/08/93	18.00	24.70	444.60
OWEN, J.	04/10-05/08/93	13.50	24.70	333.45
PARKER, J.	05/01/93	4.00	24.70	98.80
PARKER, JULIE	05/01/93	4.00	24.70	98.80
PROSSER, P.	04/24-05/08/93	8.00	24.70	197.60
RODRIGUEZ, J.	04/24-05/08/93	8.00	24.70	197.60
SLAGLE, R.	04/10/93	4.00	24.70	98.80
STEPPE, C.	04/24-05/01/93	8.50	24.70	209.95
STEVENS, D.	04/10-05/01/93	9.00	24.70	222.30
WALKER, V.	04/10-05/01/93	8.00	24.70	197.60
ZITEK, C.	04/24/93	4.00	24.70	98.80
				\$3,112.20

## ADULT EDUCATION

JENSEN, P.	04/19-05/10/93	18.00	24.70	\$444.60
MITCHELL, E.	04/19-05/10/93	21.00	24.70	518.70
RADOVICH, J.	04/19-05/10/93	27.00	24.70	666.90
RICHARDS, G.	04/19-05/10/93	9.00	24.70	222.30
TANNER, T.	04/20-05/10/93	12.00	24.70	296.40
THOMPSON, P.	04/20-05/06/93	18.00	24.70	444.60
				\$2,593.50

## ELEMENTARY MUSIC PROGRAM

KEATING, C.	03/30-04/01/93	6.08	24.70	\$150.18
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TOTAL CERTIFICATED EXTRA COMPENSATION

\$50,683.88

TIME AND RATE ARE PER HOUR UNLESS OTHERWISE STATED. THE  
EXTRA COMPENSATION, AS LISTED, HAS BEEN AUTHORIZED AS  
PROVIDED BY PROCEDURE 110 AND IS RECOMMENDED FOR APPROVAL.

RECOMMEND APPROVAL:

*Barbara Seal*  
DIRECTOR OF BUSINESS SERVICES

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## Jurupa Unified School District

## CLASSIFIED EXTRA TIME

MAY, 1993

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
ACTIVITY SUPERVISION					
BOTT, P.	05/05/93	PEAK LOAD ASSISTANCE	1.00	8.094	\$8.09
UILAR, H.	04/27/93	PEAK LOAD ASSISTANCE	2.00	6.658	13.32
DRUSAK, L.	04/30-05/04/93	BUS SUPERVISION	9.75	6.658	64.92
ILEY, H.	05/04/93	INCLEMENT WEATHER	0.25	6.658	1.66
CKMAN, T.	04/21/93	YEAR ROUND PARENT SURVEY	1.50	6.658	9.99
STILLO, B.	04/22-23/93	PARENT WORKSHOP	3.00	6.992	20.98
ISPIN, D.	04/21-05/03/93	PARENT SURVEY; LATE BUS	2.00	8.094	16.19
OWLEY, P.	04/22-23/93	PEAK LOAD ASSISTANCE	2.25	7.719	17.37
OLEY, M.	05/07/93	FIELD TRIP	1.00	8.094	8.09
RCIA, M.	04/20-05/04/93	AFTER SCHOOL TRAFFIC SUPV.	9.75	6.658	64.92
BSON, T.	03/05-04/30/93	GOOD GUYS RECESS AWARDS	2.75	8.094	22.26
NZALES, G.	04/26/93	CAMPUS SUPERVISOR WORKSHOP	1.50	8.094	12.14
TIERREZ, S.	03/05-04/30/93	GOOD GUYS RECESS AWARDS	2.75	8.094	22.26
RTZ, C.	04/21-05/03/93	YEAR ROUND PARENT SURVEY	2.00	7.719	15.44
BER, B.	03/05-04/30/93	GOOD GUYS RECESS AWARDS	2.75	6.658	18.31
RKA, C.	04/20-05/17/93	PEAK LOAD ASSISTANCE	6.00	7.344	44.06
LEIB, G.	04/20-05/17/93	DISTRIBUTE PE EQUIPMENT	19.00	8.094	153.79
LERMO, C.	05/04/93	INCLEMENT WEATHER	0.25	6.658	1.66
NNINGTON, C.	05/13/93	REVISE LUNCH LISTS	2.00	7.719	15.44
NGEL, I.	03/05-04/30/93	GOOD GUYS RECESS AWARDS	2.75	8.094	22.26
VERA, L.	04/30/93	GOOD GUYS RECESS AWARDS	0.50	6.681	3.34
DRIGUEZ, C.	04/20-05/17/93	BUS SUPERVISION	18.00	8.094	145.69
PER, B.	04/21/93	YEAR ROUND PARENT SURVEY	1.50	8.094	12.14
YDER, B.	03/14/93	BUS SUPERVISION	1.00	6.992	6.99
LEDAD, L.	05/07/93	LATE FIELD TRIP	1.00	7.719	7.72
OMPSON, C.	04/26/93	CAMPUS SUPERVISOR WORKSHOP	1.50	8.960	13.44
N ALLEN, J.	04/26/93	CAMPUS SUPERVISOR WORKSHOP	1.50	9.179	13.77
TSON, C.	04/20-05/05/93	PEAK LOAD/STUDENT SUPERVISION	4.50	7.719	34.74
					\$790.98
CRETARIAL/CLERICAL					
DREWS, J.	05/04-11/93	EXTRA LIBRARY SERVICES	6.00	10.114	\$60.68
RNES, B.	05/04-30/93	EXTRA FOOD SERVICES WORK	42.00	9.827	412.73
RAND, M.	04/20-05/17/93	BOOK PROCESSING; TAPED VIDEOS	43.25	10.114	437.43
NSEN, S.	05/04-05/17/93	PEAK LOAD ASSISTANCE	20.50	8.527	174.80
KEE, J.	04/30-05/13/93	PROCESS LIBRARY BOOKS	23.00	8.741	201.04
EDER, C.	04/30-05/13/93	PROCESS LIBRARY BOOKS	28.00	8.325	233.10
					\$1,519.78
STRUCTION					
UILERA, D.	04/22/93	TRANSLATION (PARENT MEETING)	1.00	9.871	\$9.87
WARDS, T.	04/19-05/13/93	AFTER SCHOOL READING LAB	4.00	9.398	37.59
FFIN, S.	04/20-05/14/93	AFTER SCHOOL READING LAB	31.50	8.527	268.60
ANLEY, M.	05/01/93	TRANSLATION (DATE WORKSHOP)	3.00	8.325	24.98
ODGE, C.	04/20-05/14/93	TRANSLATION/READING LAB	14.00	8.741	122.37
					\$463.41

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NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
<b>DO SERVICE</b>					
BERS, D.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	6.00	9.871	\$59.23
SSANDRO, V.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	5.50	7.725	42.49
MAGUER, J.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	2.50	8.960	22.40
L, M.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	10.00	10.621	106.21
OKAR, J.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	1.25	9.871	12.34
ERMAN, M.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	8.50	8.117	68.99
KS, D.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	14.00	8.527	119.38
RRERA, E.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	15.00	8.960	134.40
PBELL, M.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	7.75	8.960	69.44
RISTENSEN, C.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	4.00	9.871	39.48
OK, M.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	4.50	8.325	37.46
WIELS, E.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	20.75	8.117	168.43
OD, C.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	5.50	6.854	37.70
RLIN, M.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	5.75	7.725	44.42
AS, S.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	2.00	8.960	17.92
RCIA, E.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	4.00	8.117	32.47
ODE, A.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	10.25	8.960	91.84
ORDER, E.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	9.50	7.189	68.30
ERRERO, R.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	0.50	8.527	4.26
NCHCLIFF, K.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	10.00	8.527	85.27
DERBACH, K.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	7.50	8.527	63.95
LZKNECHT, B.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	1.00	8.117	8.12
GHES, K.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	2.00	8.960	17.92
WCKER, P.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	12.00	8.960	107.52
BLER, L.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	6.00	8.527	51.16
MLER, R.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	1.00	9.871	9.87
IGHTY, S.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	4.75	8.117	38.56
EKS, M.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	19.75	8.960	176.96
LLER, S.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	7.25	8.960	64.96
LLS, M.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	24.50	8.960	219.52
ORE, A.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	2.00	8.960	17.92
WLACK, B.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	1.00	8.960	8.96
RKINS, R.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	23.00	8.325	191.48
THIER, J.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	2.75	6.854	18.85
INEN, A.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	6.00	9.871	59.23
BERTSON, E.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	3.75	7.725	28.97
BISON, E.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	1.50	8.117	12.18
IELDS, A.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	23.25	8.960	208.32
RINGSTEEN, C.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	7.75	6.854	53.12
ACK, P.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	13.75	7.189	98.85
TY, J.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	1.25	8.960	11.20
LLIAMS, V.	04/20-05/17/93	IN LIEU OF SUBSTITUTE	20.00	8.527	170.54
					\$2,900.59
<b>TRANSPORTATION</b>					
JIRRE, A.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	9.00	12.300	\$110.70
ADEN, L.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	10.50	11.712	122.98
NUP, A.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	13.00	12.300	159.90
RRANZA, S.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	44.50	10.114	450.07
UTE, S.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	16.25	11.712	190.32
JZ, F.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	11.25	12.300	138.38

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NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
TRANSPORTATION (Cont.)					
CKER, S.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	3.00	12.300	\$36.90
IS, B.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	1.00	12.300	12.30
E, R.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	22.50	12.300	276.75
D, R.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	3.00	12.300	36.90
RY, R.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	17.25	11.158	192.48
A, L.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	9.00	12.300	110.70
SEN, M.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	18.75	11.158	209.21
TINEZ, T.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	4.50	12.300	55.35
RIDE, E.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	2.00	12.300	24.60
PHY, G.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	44.75	10.621	475.29
FORD, C.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	1.25	12.300	15.38
Z, A.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	17.75	12.300	218.33
FE, R.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	9.00	12.300	110.70
WART, D.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	5.50	12.300	67.65
NES, R.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	3.25	12.300	39.98
NUM, D.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	8.75	10.114	88.50
LIVAN, A.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	8.25	12.300	101.48
LES, D.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	4.25	11.712	49.78
TERS, V.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	10.50	12.300	129.15
LEY, D.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	1.50	12.300	18.45
					\$3,442.23

TOTAL CLASSIFIED EXTRA TIME

\$9,116.99

E AND RATE ARE PER HOUR UNLESS OTHERWISE STATED. THE  
CLASSIFIED EXTRA TIME, AS LISTED, HAS BEEN AUTHORIZED AS  
PROVIDED BY PROCEDURE 111 AND IS RECOMMENDED FOR APPROVAL.

RECOMMEND APPROVAL:

  
DIRECTOR OF BUSINESS SERVICES

## Jurupa Unified School District

## CLASSIFIED OVERTIME

MAY, 1993

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
<b>ADMINISTRATION</b>					
ARZ, I.	04/19, 05/03/93	BOARD MEETINGS	6.00	30.523	\$183.14
<b>ADMINISTRATIVE/CLERICAL</b>					
SON, R.	04/20-05/06/93	SPECIAL EDUCATION DATA INPUT	28.00	17.568	\$491.90
TIDA, R.	04/20,27/93	TRANSLATE IEP	12.45	17.568	218.72
					<b>\$710.62</b>
<b>COMMUNITY SERVICE</b>					
LA, P.	05/06/93	CONCERT	3.00	16.737	\$50.21
OSIMO, M.	05/01/93	MATH FIELD DAY *	12.00	20.640	247.68
OSIMO, M.	04/04/93	BHUDDA CELEBRATION *	9.00	20.640	185.76
NANDEZ, J.	04/26-05/13/93	PTA/WORKSHOP/TALENT SHOW	6.00	14.111	84.67
T, N.	04/08,26/93	WORKSHOP/CHOIR CONCERT	4.25	16.737	71.13
TER, D.	04/26, 05/06/93	WORKSHOP/MUSIC CONCERT	4.50	16.737	75.32
ES, J.	04/26, 05/06/93	WORKSHOP/MUSIC CONCERT	6.50	16.737	108.79
G, L.	04/26/93	CAMPUS SUPERVISOR WORKSHOP	1.50	13.739	20.61
HEWS, G.	04/08,26/93	WORKSHOP/CHOIR CONCERT	4.25	15.171	64.48
LS, M.	05/15/93	PTA CARNIVAL	9.00	13.440	120.96
HER, J.	04/26,29/93	WORKSHOP/CONCERT	4.00	16.737	66.95
RETTE, T.	04/26,29/93	WORKSHOP/CONCERT	4.50	16.737	75.32
TON, J.	04/02/93	DANCE	2.00	17.574	35.15
TON, J.	04/11/93	EASTER SERVICE *	5.50	17.574	96.66
KINS, V.	04/26,29/93	WORKSHOP/CONCERT	4.50	15.171	68.27
P, D.	04/26-05/07/93	WORKSHOP/PLAY/SPORTS	6.00	16.737	100.42
SELL, K.	04/26/93	CAMPUS SUPERVISOR WORKSHOP	1.50	16.737	25.11
MPSON, A.	04/26/93	CAMPUS SUPERVISOR WORKSHOP	1.50	16.737	25.11
INOR, C.	04/26/93	CAMPUS SUPERVISOR WORKSHOP	1.50	10.621	15.93
CHEID, V.	04/26/93	CAMPUS SUPERVISOR WORKSHOP	1.50	13.769	20.65
BURG, P.	04/26,29/93	CONCERT/SUPERVISOR WORKSHOP	4.00	15.932	63.73
					<b>\$1,622.91</b>
<b>EDUCATIONAL SERVICE</b>					
M.	04/20/93	PEAK LOAD ASSISTANCE	0.50	14.810	\$7.41
<b>MAINTENANCE/OPERATIONS</b>					
OSIMO, M.	04/23-25/93	WEEKEND DUTY	2.50	DAY 35.000	\$87.50
OSIMO, M.	04/23-25/93	CALL OUT TIME	8.25	4.000	33.00
CIA, R.	05/07-09/93	WEEKEND DUTY	2.50	DAY 35.000	87.50
EIA, R.	05/07-09/93	CALL OUT TIME	12.17	4.000	48.68
CHCOCK, R.	05/01/93	MATH FIELD DAY	12.00	18.900	226.80
KEY, D.	05/07-09/93	WEEKEND DUTY	2.50	DAY 35.000	87.50
KEY, D.	05/07-09/93	CALL OUT TIME	5.00	4.000	20.00
DEZ, N.	04/30-05/02/93	WEEKEND DUTY	2.50	DAY 35.000	87.50
DEZ, N.	04/30-05/02/93	CALL OUT TIME	9.00	4.000	36.00

\*TO BE REIMBURSED

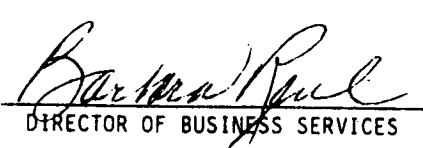
NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
MAINTENANCE/OPERATIONS (Cont.)					
BINSON, D.	04/09-11/93	WEEKEND DUTY	2.50 DAY	35.000	\$87.50
BINSON, D.	04/09-11/93	CALL OUT TIME	1.63	4.000	6.52
ODEN, R.	04/22/93	BAND CONCERT	4.00	17.135	68.54
					\$801.98
TRANSPORTATION					
IRRE, A.	04/20-05/17/93	FIELD TRIPS	14.75	18.450	\$272.14
AKE, J.	04/20-05/17/93	SHOP COVERAGE	4.00	18.891	75.56
ADEN, L.	04/20-05/17/93	FIELD TRIPS/INSERVICE	11.50	16.737	192.48
RTON, J.	04/20-05/17/93	FIELD TRIPS/INSERVICE	4.50	14.807	66.63
NUP, A.	05/04-13/93	FIELD TRIPS	38.75	18.450	714.94
RRANZA, S.	04/23-05/06/93	FIELD TRIPS	4.25	15.171	64.48
NTE, S.	04/19-05/11/93	FIELD TRIPS	7.75	17.568	136.15
KKER, S.	05/03, 13/93	FIELD TRIPS	14.25	18.450	262.91
NE, R.	04/20-05/14/93	FIELD TRIPS/EXTRA RUNS	11.75	18.450	216.79
RD, R.	04/27-05/11/93	CHILDREN'S TREATMENT CENTER	4.00	18.450	73.80
FFORD, F.	04/28/93	INSERVICE	1.00	12.912	12.91
LLIAM, L.	04/28-05/14/93	FIELD TRIPS	2.75	18.450	50.74
NRY, R.	04/27-05/01/93	FIELD TRIPS	8.50	16.737	142.26
MES, G.	04/28/93	INSERVICE	1.00	18.450	18.45
LLOGG, V.	04/20/93	EXTRA RUNS	0.50	14.807	7.40
RA, L.	05/17/93	EXTRA RUNS	1.00	18.450	18.45
RSER, M.	04/24-05/15/93	FIELD TRIPS	9.00	16.737	150.63
RTINEZ, T.	04/18-05/10/93	FIELD TRIPS	34.50	18.450	636.53
ELYEA, S.	04/28/93	INSERVICE	1.00	18.450	18.45
RPHY, G.	04/23-05/14/93	FIELD TRIPS	4.00	15.933	63.73
IVIER, J.	04/20/93	SHOP COVERAGE	0.75	24.110	18.08
IZ, A.	04/19-05/13/93	FIELD TRIPS/EXTRA RUNS	6.00	18.450	110.70
IFE, R.	04/09-05/12/93	FIELD TRIPS	15.00	18.450	276.75
EWART, D.	04/21-05/15/93	FIELD TRIPS/INSERVICE	41.25	18.450	761.06
YLES, D.	04/19, 05/14/93	FIELD TRIPS	3.25	17.568	57.10
ALTERS, V.	04/20-05/17/93	FIELD TRIPS/EXTRA RUNS	24.75	18.450	456.64
					\$4,875.76

TOTAL CLASSIFIED OVERTIME

\$8,201.82

TIME AND RATE ARE PER HOUR UNLESS OTHERWISE STATED.  
THE CLASSIFIED OVERTIME, AS LISTED, HAS BEEN AUTHORIZED AS  
PROVIDED BY PROCEDURE 111 AND IS RECOMMENDED FOR APPROVAL.

RECOMMEND APPROVAL:

  
DIRECTOR OF BUSINESS SERVICES



**Jurupa Unified School District**

**RESOLUTION NO. 93/41**

**Authorize Appropriation Transfers Within the General and Lottery Funds**

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the fiscal year in order to meet educational objectives, and after the board has approved the original budgets;

NOW THEREFORE, BE IT RESOLVED that the Board of Education of the Jurupa Unified School District hereby authorizes the transfer of funds among expenditure classifications for the 1993-94 fiscal year, without additional submission to the Board, when the following conditions apply: 1) The transfer is \$200 or less; 2) The transfer is between expenditure classifications; and, 3) The transfer is considered appropriate by the responsible administrator and is approved by the Director of Business Services.

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Mary L. Burns  
Clerk of the Board

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Date

**Jurupa Unified School District**

**RESOLUTION NO. 93/42**

**Authorize Appropriation Transfers**  
**for Categorically Funded Project Budgets**

**WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;**

**WHEREAS, there is no undistributed reserve or amount designated for economic uncertainties for categorical funding;**

**WHEREAS, the funding of categorical programs is determined by the donor, or funding authority, in order to meet specific program objectives as defined in the application for funding;**

**WHEREAS, it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the funding year in order to meet program objectives, and after the Board has approved the original budgets;**

**NOW THEREFORE, BE IT RESOLVED that in order to provide for expenditure of these funds in a timely manner, the Board of Education of the Jurupa Unified School District hereby authorizes transfer of funds among expenditure classifications in categorically funded projects for the 1993-94 fiscal year without additional submission to the Board, when such transfers are considered necessary by the appropriate program administrator and the Director of Business Services.**

---

**Mary L. Burns**  
**Clerk of the Board**

---

**Date**



## Jurupa Unified School District

RECEIVED

JUN 2 1993

BENEFITS OFFICE  
JURUPA USD
 Fund 101  
 Location 197  
 Program 250 9037  
 Object 5220
Name(s) Stella Sloan Site J.V.H.S.Title of Activity A.P. Teacher WorkshopLocation of Activity Fordham University New York N.Y.Depart: Day Sat Date 7/31/93 Time am/pm From Ontario, Calif.Return: Day Sat Date 8/7/93 Time am/pmPurpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐  
(explain below)

	Estimated Cost	For Business Office Use Only	
		Actual Cost	Mode of Payment
Number of days of substitute time required: <u>0</u>	\$ <u>          </u>	\$ <u>          </u>	<u>          </u>
Registration Fees	\$ <u>695.00</u>	\$ <u>          </u>	<u>          </u>
Banquet Fees	\$ <u>          </u>	\$ <u>          </u>	<u>          </u>
Mode of Travel: <u>Air (AA)</u>	\$ <u>381.00</u>	\$ <u>          </u>	<u>          </u>
Meals - Number: <u>15</u> <u>5</u> B <u>5</u> L <u>5</u> D	\$ <u>120.00</u>	\$ <u>          </u>	<u>          </u>
Lodging: <u>University Terrace</u> (Name of Hotel)	\$ <u><del>207.50</del> 207.50</u>	\$ <u>          </u>	<u>          </u>
Other: <u>Taxi To &amp; From</u> <u>La Guardia Airt.</u>	\$ <u>40.00</u>	\$ <u>          </u>	<u>          </u>
TOTAL COST	\$ <u><del>1443.50</del> 1443.50</u>	\$ <u>          </u>	<u>          </u>

Will a cash advance be needed? Yes Amount \$ 90% of \$ 160.00

Remarks/Rationale (Required for Categorical Projects):

This workshop will provide strategies & techniques of teaching calculus including use of graphing calculators & criteria for grading A.P. Calculus Exams

I have read Business Services Procedure #124 and fully understand district travel requirements.

 Employee's Signature Stella Sloan Date 5/3/93  
 Principal/Supervisor's Signature [Signature] Date 6-3-93

 Distribution: White/Yellow - Business Office  
 Pink - Return Copy  
 Goldenrod - Originator



# JURUPA UNIFIED SCHOOL DISTRICT

EDUCATION CENTER 3924 Riverview Drive Riverside, CA 92509 (909) 360-2768 Fax #: (909) 275-0328

BOARD OF EDUCATION Sam Knight, Sr., President Mary Burns, Clerk David Barnes John Chavez Sandra Ruane  
SUPERINTENDENT John P. Wilson, Ed.D.

June 16, 1993

Parents of Van Buren Students:

RE: Your Child -

As of today, June 16, 1993, I am informed that you are still undecided as to whether your child will attend the Van Buren year-round school program.

Your child has been placed on the attendance roster at Stone Avenue Elementary School. You may receive the location of a bus stop closest to your home by calling Stone Avenue (360-2859) after August 23. School will begin September 2, 1993.

Your child may still attend Van Buren if you notify my office before July 19. I can be reached at 360-2875. Year-round school at Van Buren begins July 22.

Sincerely,

James R. Taylor, Director  
Education Services

JRT:kj

cc: Benita Roberts  
Memo Mendez  
Carmen Hernandez

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## Catastrophic Leave

Section 1 - Purpose. The sole purpose of this leave is to provide an infusion of monetary support. The purpose of the leave is not to extend leave timelines, increase entitlement to health and welfare benefits, or to supplement or enhance any related benefit.

Section 2 - Eligibility. A unit member who suffers from a catastrophic injury or illness that is expected to incapacitate the unit member for an extended period of time (more than ten days), or who is required to take time off from work to provide care for an immediate family member who suffers from a catastrophic injury or illness, shall be eligible to receive Catastrophic Leave (donated sick leave) subject to the restrictions and conditions outlined below:

- A. The unit member requesting donated sick leave must have exhausted all accrued sick leave.
- B. The unit member must be a permanent employee.
- C. The Catastrophic Leave Committee must have determined that the unit member is unable to work due to the unit member's or his/her immediate family member's catastrophic illness or injury.
- D. The maximum amount of time that donated sick leave may be used is 12 consecutive calendar months, beginning at the time of the initial donation.

Section 3 - Requests for Sick Leave Donation(s). A unit member who meets the eligibility requirements for Catastrophic Leave may request donation(s) of sick leave by submitting a "Catastrophic Leave-Request For Donation Form" to the payroll department in the Business Office. A copy shall also be provided to the Association and the Personnel Office. The request shall clearly specify the circumstances of the catastrophe and the amount of sick leave requested. Appropriate written verification of the catastrophic illness or injury must be included with the request. The unit member should be prepared to provide additional documentation on the nature and severity of the illness or injury, if requested.

- A. A committee consisting of one District representative and one representative appointed by the Association President shall be established each fiscal year. The committee shall consider all requests from eligible unit members to receive donated sick leave. The committee may grant, partially grant, or reject a request. All decisions to grant or partially grant requests shall require mutual agreement. The decision of the committee is final and not grievable. A written copy of the committee's decision shall be provided to the payroll department so that the sick leave can be transferred from unit member donors to the member's account, if necessary.
- B. The maximum number of sick leave days that the committee can approve for use by a unit member shall not exceed thirty (30) per individual per catastrophe. A Catastrophic sick leave recipient may re-apply for another donation at the end of each 30 day use, subject to the limitations in Section 2, D.

Vee  
Stevens

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p31

- C. A unit member who uses a donated sick leave day shall be paid at his/her regular daily rate. No distinction shall be made as to the differing pay rates of the donors or recipients.
- D. A unit member may not receive the benefits of this leave while receiving monies from Workers' Compensation.

Section 4 - Sick Leave Donations. Unit members may donate accumulated and unused sick leave (as opposed to "advanced") to another unit member eligible for Catastrophic Leave. This donation shall be irrevocable except as referenced in Part 4, Part E, below. In order to make a donation a unit member must file a "Sick Leave Donation Form" in the payroll department of the Business Office. This form shall be developed and approved by the District. Donations of sick leave are subject to the following limitations:

- A. The sick leave donor may not donate sick leave that would cause his/her personal earned sick leave balance to fall below ten (10) days.
- B. Donated sick leave may not be used for industrial illness or injury absences.
- C. Donations to the Bank will be made in one-day increments. Withdrawals will also be made in one-day increments.
- D. Unit members may only donate one (1) day per request.
- E. If more sick leave is offered for donation than is granted, the committee shall select the required number of donors by lot, and unused sick leave will be returned to the unit member who offered it as a donation. The committee may choose to wait 12 months before determining that a donation is to be returned.

Section 5 - Hold Harmless. The Association agrees that it will not file, on its own behalf or on behalf of any unit member, any grievance, claim or lawsuit of any kind related to any attempt by a unit member to retrieve donated sick leave used by another unit member pursuant to this provision. The Association also agrees that it will not file, on its own behalf or on behalf of any unit member, any grievance, claim or lawsuit of any kind which attempts to challenge in any way the legality or enforcement of this provision.

The Association agrees to indemnify and hold harmless the District from any loss or damages arising from the implementation of this provision.

In the event of any grievance, claim or lawsuit challenging the legality or enforcement of this provision, the District may terminate this provision upon written notice to the Association.

*Ken Cifer 6-3-93*  
*Doug Stevens 6-3-93*



Jurupa Unified School District  
Education Services

**ELEMENTARY RETENTIONS**  
1992/93

SCHOOL	K	1	2	3	4	5	6	TOTAL
Camino Real	0	0	0	0	0	0	0	0
Glen Avon	0	0	0	0	0	0	0	0
Granite Hill	1	0	0	0	0	0	0	1
La Arbutle	0	0	0	0	0	0	0	0
Indian Hills	5	0	0	0	0	0	0	5
Mission Bell	5	0	1	0	0	2	0	8
Pacific Avenue	0	0	0	0	0	0	0	0
Pedley	0	0	0	0	0	0	0	0
Rustic Lane	1	1	0	0	0	0	0	2
Sky Country	8	1	0	1	0	0	0	10
Sunnyslope	0	0	0	0	0	0	0	0
Troth Street	0	0	0	0	0	0	0	0
Van Buren	0	0	0	0	0	0	0	0
West Riverside	4	0	1	0	0	0	0	5
<b>TOTAL</b>	<b>24</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>31</b>

# 1992-93 INTER/INTRADISTRICT ATTENDANCE PERMITS

Three hundred ninety students participated in the Jurupa Unified School District Interdistrict Program during the 1992-93 school year.

Four hundred eighty-four students participated in the Jurupa Unified School District Intradistrict Program during the 1992-93 school year.

Table I below lists the number of incoming and outgoing Interdistrict and Intradistrict transfers for each school, and the combined total of both. Table II identifies the schools of attendance and residence, number of transfers approved, reasons, and a District total for each.

<u>School</u>	<u>Interdistrict</u>		<u>Intradistrict</u>		<u>Total</u>	
	<u>In</u>	<u>Out</u>	<u>In</u>	<u>Out</u>	<u>In</u>	<u>Out</u>
Camino Real	10	1	31	23	41	24
Glen Avon	2	6	12	20	14	26
Granite Hill	3	0	8	22	11	22
Ina Arbuckle	6	5	61	27	67	32
Indian Hills	19	13	71	15	90	28
Mission Bell	6	13	9	16	15	29
Pacific Avenue	8	6	34	55	42	61
Pedley	13	8	38	21	51	29
Rustic Lane	4	6	34	47	38	53
Sky Country	10	5	21	5	31	10
Sunnyslope	8	16	4	22	12	38
Troth Street	13	9	8	26	21	35
Van Buren	8	5	24	24	32	29
West Riverside	17	8	62	94	79	102
Jurupa Middle	9	20	15	1	24	21
Mission Middle	5	13	1	15	6	28
Jurupa Valley High	29	25	36	15	65	40
Rubidoux High	17	43	15	36	32	79

Table I

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# INDUSTRIAL INQUIRY RESULTS - 1932 / 93

School Requested	School of Residence	Parent Employment	Child Care	Pupil/Family Welfare	Special Program	Continuing Student	Final Year	Total
Camino Real	Glenn Aven		6					6
	Indian Hills		1	1				2
	Mission Bell			1				1
	Pacific Avenue	3	6	2		1		10
	Pedley			1		3		6
	Rustic Lane		3	2				5
	Sunnyslope		1					1
	Van Buren		1	1		1		3
Glenn Aven	West Riverside		1					1
	Camino Real		1					1
	Granite Hill		2			3	1	6
	Rustic Lane		1			1	1	2
Granite Hill	Van Buren		1			2		3
	Ina Arbuckle			1				1
	Mission Bell		2	3				5
	Rustic Lane		1					1
	Sunnyslope			1				1
Ina Arbuckle	West Riverside		5	61		6		52
	Granite Hill		2					2
	Indian Hills			1				1
	Pacific Avenue		2					2
	Rustic Lane			3				3
	Sunnyslope		1					1
	West Riverside							
	Camino Real		6					6
Indian Hills	Ina Arbuckle		6	3		1	1	13
	Mission Bell	2	2					2
	Pacific Avenue	2	1					3
	Pedley	7	6	6		1		16
	Rustic Lane	1	1	1				3
	Sunnyslope		7	1				8
	Troth Street		3					3
	Van Buren		12					12
	West Riverside	2		2		1	1	4
	Camino Real							
Mission Bell	Glenn Aven		1					1
	Granite Hill		1			2	2	3
	Sky Country			2				2
Pacific Avenue	Camino Real		2					2
	Ina Arbuckle		1					1
	Indian Hills		3					3
	Rustic Lane		5	6			1	10
	Sunnyslope		1	4			1	6
	West Riverside		1	7		6		12
	Camino Real							



School Requested	School of Residence	Parent Employment	Child Care	Pupil/Family Welfare	Special Program	Continuing Student	Final Year	Total
Pedley	Camino Real		2					2
	Glen Avon		5			4		9
	Indian Hills		1					2
	Mission Bell		2	2		1		4
	Pacific Avenue		2					2
	Troth Street		4					4
Rustic Lane	Van Buren		2	6		4		12
	West Riverside		3					3
Sky Country	Glen Avon			2				2
	Granite Hill					2		2
	Ina Arbuckle		5	1		1		7
	Pacific Avenue	1		4	2	1		8
	Sunnyslope			1	4	3		8
	West Riverside		2	4		1		7
Sunnyslope	Ina Arbuckle	1						1
	Mission Bell		1					1
	Pacific Avenue		1					1
	Pedley	2						2
	Rustic Lane	1	4					5
	Troth Street		5	5				10
Troth Street	Van Buren	1						1
	Granite Hill	1						1
	Indian Hills	1	1					2
	West Riverside					1		1
	Glen Avon		1					1
	Indian Hills		1					1
Van Buren	Mission Bell		1					1
	Pedley	3						3
	Sky Country			1				1
	Van Buren					1		1
	Camino Real		5					5
	Glen Avon	1		1				2
West Riverside	Granite Hill			2				2
	Mission Bell				1			1
	Pedley	1	5					6
	Rustic Lane		1					1
	Sky Country		2					2
	Troth Street		1	1		3		5

Table 11 (Page 2 of 3)



School Requested	School of Residence	Parent Employment	Child Care	Pupil/Family Welfare	Special Program	Continuing Student	Final Year	Total
West Riverside	Granite Hill		3	1				4
	Ina Arbuckle	3	7	4			1	15
	Indian Hills		4					4
	Pacific Avenue	2	7	2	2	3		16
	Rustic Lane	2	1	4		11		18
	Sunnyslope			3		1		4
	Van Buren		1					1
Jurupa Middle	Mission Middle	1	4	2			8	15
Mission Middle	Jurupa Middle						1	1
Jurupa Valley	Rubidoux High	4		9	12	1	10	36
Rubidoux	Jurupa Valley High	3		2	6	2	2	15

Table 11 (Page 3 of 3)

M-4  
M-4

## 1992-93 INTERDISTRICT ATTENDANCE PERMITS

Three hundred ninety pupils participated in the Jurupa Unified School District Interdistrict Transfer Program during the 1992-93 school year. Table III is an eleven-year comparison of Interdistrict Transfers. Table IV is a summary of 1992\93 incoming Interdistrict Transfers; the table identifies the total accepted from each district and the reasons. Table V is a summary of the 1992/93 outgoing Interdistrict Transfers; the table identifies the total number of students released to specified districts and the reasons.

**Interdistrict Attendance Permits  
Eleven Year Comparison**

<u>School Year</u>	<u>Granted Incoming</u>	<u>Granted Outgoing</u>	<u>Total</u>
1992-93	186 (48%)	204 (52%)	390
1991-92	201 (48%)	217 (52%)	418
1990-91	204 (52%)	185 (48%)	389
1989-90	172 (50%)	172 (50%)	344
1988-89	132 (47%)	148 (53%)	280
1987-88	118 (37%)	204 (63%)	322
1986-87	74 (30%)	173 (70%)	247
1985-86	83 (29%)	202 (71%)	285
1984-85	57 (22%)	206 (78%)	263
1983-84	56 (25%)	168 (75%)	224
1982-83	42 (22%)	139 (78%)	181

Table III

INCOMING INTERDISTRICT TRANSFER PERMITS - 1992 / 93

School District	Parent Employment	Child Care	Pupil/Family Welfare	Special Program	Continuing Student	Final Year	Total
Adelanto	1				1		2
Alta Loma	1						1
Alvord	7	11	4			1	23
Bonita		1					1
Chaffey			2		2	1	5
Colton	5	5			2		12
Corona-Morco	1	4	3		5	4	17
Covina Valley		1					1
Fontana	6	9	1		3		19
Menifee Union	1						1
Moreno Valley	11	3					14
Ontario-Montclair		1					1
Orange	1						1
Perris	1	1					2
Redlands	1						1
Rialto		1	2			1	4
Riverside	20	25	3	4	15	7	74
Snowline		1					1
Upland	2						2
Val Verde	3						3
Victor Valley					1		1
<b>TOTAL</b>	<b>61</b>	<b>63</b>	<b>15</b>	<b>4</b>	<b>29</b>	<b>14</b>	<b>186</b>

Table IV

M-4  
B-6

OUTGOING INTERDISTRICT TRANSFER PERMITS - 1992 / 93

School District	Parent Employment	Child Care	Pupil/Family Welfare	Special Program	Continuing Student	Final Year	Total
ABC						1	1
Alvord	5	5				3	19
Bassett		1			6		1
Brea-Olinda	4						4
Central Elementary	2						2
Chaffey					2	2	4
Chino	8	3	1			1	13
Colton		2	2		2	2	8
Corona-Morco	13	5	4	1	4	6	33
Covina-Valley	1						1
Cucamonga	1						1
El Rancho		1					1
Etowanda	1						1
Fontana	3	4			2		9
Fullerton	3						3
Garden Grove					1		1
Huntington Beach		1					1
Moreno Valley	2						2
Mountain View	3						3
Newport-Mesa					2		2
Ontario-Montclair		2			1		3
Orange	1						1
Redlands	1					1	2
Riverside	11	27	10	4	9	13	74
Rowland	1						1
San Francisco			1				1
Tulare			1				1
Justin	1					2	3
Upland					1		1
Walnut	1	1	1		2		5
Westminster	1						1
Whittier	1						1
<b>TOTAL</b>	<b>64</b>	<b>52</b>	<b>20</b>	<b>5</b>	<b>32</b>	<b>31</b>	<b>204</b>

Table V

JURUPA UNIFIED SCHOOL DISTRICT  
Instructional Services

**DISTRICT ADVISORY COUNCIL FOR THE CONSOLIDATED APPLICATION**

**UNADOPTED MINUTES OF MEETING #4**

**May 12, 1993 - 9:00 a.m.**

Troth Street Elementary

**CALL TO ORDER**

The fourth meeting of the District Advisory Council for the Consolidated Application was called to order by Ms. Benita Roberts, Assistant Superintendent, at 9:00 a.m. at Troth Street Elementary, 5565 Troth Street, Mira Loma.

**ROLL CALL**

Elected District Advisory Council members present were:

Ms. Laurie Baker, Parent, Rustic Lane Elementary  
Ms. Kathy Barnett, Staff, Van Buren Elementary  
Ms. Rose DeLosReyes, Parent, Sunnyslope Elementary  
Ms. Karen Elliott, Parent, Troth Street Elementary  
Ms. Michele Howse, Parent, Indian Hills Elementary  
Ms. Debra Lewis, Parent, West Riverside Elementary  
Ms. Beverly Rosten, Staff, Ina Arbuckle Elementary  
Ms. Della Sanchez, Parent, Pedley Elementary  
Ms. Glafira Tirado, Parent, Pedley Elementary  
Ms. Angle Wollam, Staff, Pacific Avenue Elementary

Staff members present:

Ms. Anita Avellino, Resource Teacher, Troth Street Elementary  
Ms. Dorothy Baca, Principal, Troth Street Elementary  
Ms. Linda Dalton, Resource Teacher, Rustic Lane Elementary  
Ms. Jacki Johnson, Resource Teacher, Glen Avon Elementary  
Ms. Michele Johnson, Principal, Granite Hill Elementary  
Ms. Donna Henderson, Principal, Pacific Avenue Elementary  
Ms. Carmen V. Hernandez, Principal, Van Buren Elementary  
Ms. Lupe Lopez, Coordinator, Bilingual Education  
Mr. Don Manzo, Principal, Mission Middle School  
Ms. Teresa Moreno, Administrative Secretary  
Mr. Gregg Nelsen, Resource Teacher, Sunnyslope Elementary  
Ms. Benita Roberts, Assistant Superintendent  
Ms. Patty Stark, Resource Teacher, West Riverside Elementary  
Mr. Jim Taylor, Director, Elementary Education

Other members present:

Ms. Pat Balterla, Staff, Pedley Elementary

**INFORMATION SESSION**

**FLAG SALUTE**

The committee members and staff attending participated in the flag salute to the United States of America.

**BRUNCH**

In recognition of our District Advisory Committee members who have provided service to our district, brunch was served before the business portion of the meeting.



## **ACTION SESSION**

### **APPROVAL OF MINUTES FOR MEETING #3**

Ms. Laurie Baker moved for approval of the minutes for Meeting #3 on March 31, 1993.

Ms. Karen Elliott seconded the motion which carried unanimously.

### **REVIEW PART I OF THE CONSOLIDATED APPLICATION**

The Consolidated Application is the district's application for State and Federal supplemental grants. Jurupa Unified School District's programs in this application include School Improvement, Economic Impact Aid, Chapter 1, Chapter 2, Tenth Grade Counseling. The estimated entitlement for the 1993-94 school year, based on the 1992-93 entitlement, is \$2,584,798. The Professional Development funding is not an entitlement and both high schools will have an opportunity to apply for these funds if available in the fall. Although most grants are entitlements rather than competitive grants, the Board of Education must make application in order for these funds to be received by the district. The 1993-94 Consolidated Application will be submitted in two parts because of the uncertainty of funding for the project grants: Part 1 is due June 1, 1993.

The committee reviewed the entire application and approved submittal.

### **REVIEW SCHOOL LEVEL PLANS**

All schools revised last year's plans for the 1993-94 school year. Parents and staff worked together to revise the school plans based on students' needs. The following representatives presented an overview of their school plan to the council: Gregg Nelsen and Rose DeLosReyes, Sunnyslope; Jacki Johnson, Glen Avon; Beverly Rosten, Ina Arbuckle; Donna Henderson, Pacific Avenue; Glafira Tirado, Pedley; Laurie Baker, Rustic Lane; Anita Avellino, Troth Street; Kathy Barnett, Van Buren; Patty Stark and Debra Lewis, West Riverside; Don Manzo, Mission Middle; Michele Howse, Indian Hills; and Teresa Moreno, Granite Hill.

Plans will be submitted to the Board of Education for their approval on June 7, 1993.

### **SCHOOL IMPROVEMENT ANNUAL EVALUATION AND CHAPTER 1 EVALUATION OF SERVICES**

Parents, classified staff and other school personnel/classroom teachers from each school site responded to five questions related to the School Improvement Program. The responses follow:

1. Student achievement in our school mirrors the School Improvement Plan's objectives. (54%, Strongly Agree; 39%, Agree; 5%, No Basis for Judging; 1%, Disagree)
2. The School Improvement Program has had an impact on creating a more positive school environment and climate. (62%, Strongly Agree; 33%, Agree; 4%, No Basis for Judging)
3. The skills of the instructional staff have been noticeably increased through School Improvement Program sponsored staff development efforts. (54%, Strongly Agree; 34%, Agree; 10%, No Basis for Judging; 2% Disagree)
4. The School Site Council has been highly involved in establishing the priorities for the School Improvement budget. (39%, Strongly Agree; 46%, Agree; 5%, No Basis for Judging; 11%, Disagree)
5. The School Site Council has been involved in reviewing the implementation of the school improvement program. (64%, Strongly Agree; 35%, Agree; 1%, Disagree)

The Chapter 1 evaluation indicated the number of children and types of services provided at each school site during the 1991-92 school year based on the State Department Test Results Reporting Form (E-Comp TR) as follows: reading, health/nutrition, psychology/guidance, mathematics and/or Language Arts.

17-5  
B2

**RECOGNITION OF  
DISTRICT  
ADVISORY  
COUNCIL  
MEMBERS**

Ms. Roberts presented certificates of award to District Advisory Council members for their volunteer service. She indicated that the Board of Education and District Administration are grateful to council members for the hours spent attending meetings, reviewing materials, offering valuable suggestions, reviewing school programs, and providing information to other parents and community members.

**ADJOURNMENT** The meeting was adjourned at 10:55 a.m.

BR:tm  
6.14.93

**JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA**

**MINUTES OF THE REGULAR MEETING  
JUNE 21, 1993**

**OPENING**

**CALL TO ORDER**

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Sam Knight at 7:20 p.m. on Monday, June 21, 1993, in the Education Center Board Room, 3924 Riverview Drive, Riverside, California.

Members of the Board present were:

**ROLL CALL**

**Mr. Sam Knight, President**  
**Mrs. Mary Burns, Clerk**  
**Mr. David Barnes, Member**  
**Mr. John Chavez, Member**  
**Mrs. Sandra Ruane, Member**

Staff Advisers present were:

**STAFF PRESENT**

**Dr. John P. Wilson, Superintendent**  
**Mrs. Benita Roberts, Assistant Superintendent Education Services**  
**Mr. Rollin Edmunds, Assistant Superintendent Business Services**  
**Mr. Kent Campbell, Assistant Superintendent Personnel Services**  
**Mr. Jim Taylor, Director of Education Services**  
**Mrs. Barbara Reul, Director of Business Services**

**FLAG SALUTE**

President of the Board Sam Knight led the pledge of allegiance to the flag of the United States of America.

**INSPIRATIONAL  
COMMENTS**

Board member Sandra Ruane made an inspirational comment.

**COMMUNICATIONS SESSION**

**RECOGNIZE JURUPA  
VALLEY HISPANIC  
ASSOCIATION**

The Assistant Superintendent Education Services stated that the Jurupa Valley Hispanic Association held its third annual awards night for Hispanic students of Jurupa Valley and Rubidoux High Schools. Over 300 people were present. Students were recognized for outstanding academic achievement and participation in extracurricular activities. Members of the Association participating in the program were: Board member John Chavez, Mr. Carlos Sepulveda, Mr. Henry Espinoza and Mr. Armando Muniz. Ms. Ramona Lopez, a teacher at Troth Street School, was the overall coordinator of the event.

Mr. Chavez noted that the program also featured Lorenzo Sanchez, who graduated about six years ago from Rubidoux High School and then received a doctorate in music from the University of Southern California. Donavan Alberga of Rubidoux High was awarded the Scholar of Distinction for having the highest grade point average. Principal Don Vail and staff were recognized for their continued assistance in preparing for the event and efforts on behalf of students in the community. Mr. Chavez noted that the entire program was sponsored through donations by community members.



RECOGNIZE 1992/93  
SCHOOL VOLUNTEERS

The Assistant Superintendent Education Services recognized 851 volunteers who served at school sites during 1992/93 as listed in the supporting documents. The volunteers assisted in classrooms, offices, libraries, etc. for 25 hours or more and will receive a certificate from their site principal. The 851 volunteers represent a minimum of 21,175 hours and at least \$100,000 if they were paid the minimum wage. The Board and administration expressed appreciation for their efforts and encouraged their continued support.

ACCEPT DONATIONS  
-Motion #294

MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: AN IBM COMPUTER, MONITOR AND KEYBOARD VALUED AT \$300 FROM STEVEN C. HELFRICH FOR USE AT CAMINO REAL SCHOOL; TWO APPLE IIe COMPUTERS, ETC. FROM MARK A. ARSON FOR USE AT CAMINO REAL SCHOOL; CANVAS FLOORING VALUED AT \$600 FROM THE SILVER BRIGADE BOOSTERS FOR USE IN THE INSTRUMENTAL MUSIC DEPARTMENT AT JURUPA VALLEY HIGH SCHOOL; \$3,500 FROM SKY COUNTRY SCHOOL PTA FOR THE PURCHASE OF EQUIPMENT (\$2,500), AND FOR THE SCHOOL LIBRARY (\$1,000). MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RECOGNIZE JENSEN-  
ALVARADO PROJECT

The Assistant Superintendent Education Services stated that many sites in Jurupa have been given historic markers such as the Jensen-Alvarado Ranch. Pat Mirkland, a writer for the Press-Enterprise, and an artist from the Riverside Art Association have conducted classes with third and fourth graders at West Riverside School to develop original art work representing the history of the Jensen-Alvarado Ranch and its family. Several weeks ago the students' artwork was on display at West Riverside School, and 59 originals were selected to appear in a bilingual coloring book.

Pat Mirkland introduced Diana Cedar, County Historian, who was very supportive in initiating the project. The coloring book was subsidized by a community block grant and the back of it lists other supporters. All third and fourth grades in the school district received a copy of the book. Board members received a copy this evening. Both Mr. Barnes and Mr. Chavez saw the exhibit at the school and were very pleased. Money earned from the sale of the books will support activities at the ranch.

"THANKS FOR THE  
MEMORIES" AWARDS

Dr. Wilson, at his last board meeting as superintendent, expressed a big "Thanks for the Memories" to those who have played a role in the Jurupa District Board Meetings. Each Board member and administrator received a "Thanks for the Memories" certificate which recognized the special qualities of that person. Dr. Wilson's thoughtfulness was appreciated by everyone.

PUBLIC VERBAL  
COMMENTS

President Knight noted that Public Verbal Comments section was an opportunity for citizens to address the Board.

CITIZEN COMMENTS ON  
VOUCHER INITIATIVE

J. R. Hertz, PTSA president at Van Buren School, stated that many school districts will join with other organizations to oppose the Voucher Initiative. However, he felt they should not try to influence the electorate's decision in November. Some people were dissatisfied with the education system and might prefer approximately \$2,000 to attend a private school. He felt the school district should begin investing in children's education at the elementary level.

NEA-J SUBMITS  
PROPOSAL TO AMEND  
AGREEMENT

Rhonda Bruce, NEA-J representative, presented a proposal to amend the agreement of July 1, 1993 to June 30, 1995. She read a statement accompanying the proposal. In summary, it noted that NEA-J proposes continuations, additions, deletions and/or modifications of the present agreement as indicated in the proposal. The agreement for the most part was a fair and workable contract. Because of that, the Association proposes that items not addressed in the proposal remain unchanged in the successor agreement. However, it would not preclude the Association from proposing changes during the bargaining process in response to a district proposal or position. The proposed changes have not been prioritized but instead grouped in accordance with the present contract articles. The Superintendent accepted the proposal and distributed copies to Board members.

BOARD MEMBER  
REPORTS & COMMENTS

Board member John Chavez stated the Rubidoux graduation went very smoothly and he was impressed with the 286 students who graduated. He also praised the Mission Middle School promotion.

Mr. Chavez said he attended the ribbon cutting ceremony for the Felspar Neighborhood Riding Arena. It was a very nice facility which will be maintained by volunteers. Two areas that would need watching were: dust because of lack of water, and cleaning of the arena when the Pedley School opens in September.

Mr. Chavez commended the quality of Indian Hills School's annual yearbook.

Mr. Chavez stated that he and Dr. Wilson worked well together on behalf of the children and he wished him a very enjoyable retirement.

Board member Sandra Ruane stated she attended Nueva Vista and Jurupa Valley High Schools' graduations and was pleased with the behavior of the graduates and organization of the events. She also expressed her gratitude to the many volunteers who support the district.

Mrs. Ruane thanked Dr. Wilson for his farewell comments to the Board. She enjoyed working with him for the past six years and wished him good luck and a fun retirement.

Board member David Barnes announced that the Rubidoux High Band Boosters Club donated \$8,000 in scholarships to 16 graduating seniors who plan to attend college. During the summer the band will perform at the White House in Washington, D.C. and march in Philadelphia's "Freedom Day Parade" where three million people will line the parade route.

Mr. Barnes noted that he plans to attend Dr. Wilson's retirement dinner on Wednesday, June 23. He commented that Dr. Wilson was a very honest and decent person and it has been a real pleasure to be associated with him.

Board member Mary Burns showed a video depicting three days at the Pathfinder Ranch in Idyllwild with Ina Arbuckle's sixth grade students. The focus was on curriculum throughout the time period. It was a very rewarding learning experience.

Mrs. Burns stated she was impressed with the cover of the Indian Hills yearbook and the fact that people were becoming more environmental conscious.

Mrs. Burns thanked Dr. Wilson for his fine leadership, true integrity and caring attitude about children.

**BOARD MEMBER  
REPORTS & COMMENTS  
(Cont'd)**

President Sam Knight stated that he has been in office about seven months. It has been a rewarding experience to attend different activities and observe the commitment and dedication of administrators, teachers, and other school staff which says a lot about the Jurupa District.

Mr. Knight stated he was pleased for the opportunity to attend the 23rd District PTA Installation of Officers and Awards Dinner on June 9. It reflected the power of the community and commitment of the PTA organizations on behalf of children.

Mr. Knight commended Dr. Wilson's leadership, and ability to focus on issues and resolve them in a positive manner. The district has many dedicated leaders as a result of Dr. Wilson's role in developing this process. Mr Knight stated that it has been a great opportunity to learn from a master such as Dr. Wilson.

**RECESS**

At 8:00 p.m., President Knight called a recess to congratulate Dr. Wilson on his retirement and enjoy refreshments. The Board reconvened in public session at 8:17 p.m.

**HEARING SESSION**

**PUBLIC HEARING ON  
PROPOSED DISTRICT  
BUDGETS**

President Knight formally opened the public hearing on the proposed district budgets. Mr. Hertz questioned why more money was spent per student at the high school level than the elementary level where children need to learn the fundamentals of reading, writing, and arithmetic. He was not opposed to sports, band, cheerleading, etc. but was concerned about the cost to support such groups compared to the cost for music and library books. The Superintendent noted that a high percentage of the budget was for employees' salaries. A comparison of spending at both levels would clearly favor the elementary level. The cost for a class size of 30 students at the elementary level compared to a class size of 32 students at the high school level was substantially different.

President Knight suggested that Mr. Hertz contact the Superintendent's office regarding questions on the budget. The Board would take action on the 1993/94 Budget later in the meeting.

**ACTION SESSION**

**APPROVE MINUTES  
-Motion #295**

MR. CHAVEZ MOVED THE BOARD APPROVE MINUTES OF THE JUNE 7, 1993 REGULAR MEETING AS PRINTED. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

**ADOPT 1993/94  
42 SPECIAL FUND  
BUDGETS  
-Motion #296**

The Assistant Superintendent Business Services stated that in addition to the General Fund, the District operates and has set aside money for another 42 funds. These budgets have been included in the supporting documents. Some 30 of those funds are for various building projects that were in process or have been completed. Other funds include Adult Education, Cafeteria Fund, Child Development Fund, etc.

Mr. Barnes thanked the Business Department for their efforts to develop a balanced budget taking into consideration all the needs of the district, differences in allocations between grade levels, and growth. He found the staff to be of extraordinarily competent.

MRS. BURNS MOVED THE BOARD ADOPT THE 1993/94 SPECIAL FUNDS BUDGETS AS PRESENTED. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT 1993/94 GENERAL  
FUND BUDGET  
-Motion #297

The Assistant Superintendent Business Services stated the 1993/94 General Fund Budget was developed based upon a set of assumptions for revenues and expenditures presented to the Board on April 5, 1993 as the Preliminary Budget Projection. About one-fourth of the budget is restricted for such programs as categorical, special education, and transportation. This was the first time in several years the budget did not include cost reductions.

The Assistant Superintendent noted the budget shows total revenues of \$67 million and expenditures of \$64.9 million with a reserve of \$2.1 million, or 3.2 percent. The state requires a 3 percent reserve. The Assistant Superintendent cautioned that the figures were tentative and would be revised once the State adopts a final budget. Although the State should maintain a level of general purpose funding, there may be reductions in special education and categorical programs which would result in additional expenses in the General Fund and reduce the district's spending power. Minimum Day Attendance Accounting may not be an issue this year. More information should be available in midsummer as the State releases more details on its budget, and the County Data Processing releases ending balances in August. A budget revision will be presented to the Board in September. The Assistant Superintendent pointed out that the district's deficit spending at \$1.2 million will be a continuous concern as costs increase. The district will need considerable more revenue from the State in 1994/95.

MR. BARNES MOVED THE BOARD ADOPT THE 1993/94 GENERAL FUND BUDGET AS PRESENTED. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PROVIDE  
CONSTRUCTION  
MANAGEMENT SERVICES  
-Motion #298

The Assistant Superintendent Business Services stated that the modernization of Rubidoux High School will require an extensive amount of cooperation, flexibility and skill to accomplish. This will be difficult from the standpoint that the campus operates with 2000 students and will have an additional ten classrooms to accommodate students being relocated as portions are modernized. In order to complete work with the least amount of disruption to the school's instructional process and have a quality project, administration recommends an approach called Construction Management which has gained considerable acceptance in recent years.

The Assistant Superintendent explained that under this form of organization, the District selects a Construction Manager who fulfills the responsibilities of a general contractor. The Construction Manager separates the project into related work packages which become the basis for requesting bids from prime contractors. The process would result in awarding 10-25 prime contracts. The prime contractors would use subcontractors that have posted bonds. The funding for retaining a Construction Manager is provided in the State Building funds for the project.

Mr. Chavez asked if other school districts have used this concept. Mr. Edmunds responded that Hemet Unified brought in a manager midway during a project which was not successful. However, the County Office of Education has used this concept twice successfully: on a facility in Indio and another under construction in Riverside. Desert Sands Unified just started a project using this concept.



PROVIDE  
CONSTRUCTION  
MANAGEMENT SERVICES  
-Motion #298  
(Cont'd)

In response to Mr. Knight's question, the Assistant Superintendent replied that the Rubidoux modernization was a \$3 million project. The fee schedule for Construction Management ran about 8% of the construction cost, but administration will negotiate the most favorable fee with the Construction Manager that is selected.

The Assistant Superintendent stated that success of this concept will depend on a good selection of the management firm through the bidding process and a good selection of prime contractors. The Superintendent added that as bidding packages are developed, they will be brought to the Board for approval. The Rubidoux modernization was an opportunity to try the concept with a manageable project that would be substantially complicated.

In response to Mrs. Burns' question, the Assistant Superintendent Business Services stated that there were a number of competent construction management firms in the area. The district would issue a request for proposals and interview those that were most promising.

MRS. BURNS MOVED THE BOARD OF EDUCATION AUTHORIZE ISSUANCE OF A REQUEST FOR PROPOSALS FOR A CONSTRUCTION MANAGER FOR THE RUBIDOUX HIGH SCHOOL MODERNIZATION PROJECT. MR. BARNES SECONDED THE MOTION. In response to Mr. Chavez' question, the Assistant Superintendent replied that administration would submit a contract to the Board for approval. However, the recommendation before the Board was to authorize the concept of construction management on this project. The Superintendent added that the deadline for going to bid on the project was August 2, therefore the selection of a construction manager would need to be made in a timely fashion since the district would be dependent on that person to prepare bid packages. THE BOARD VOTED ON THE MOTION WHICH CARRIED UNANIMOUSLY.

PURCHASE 10  
COMPUTERS FOR RHS  
-Motion #299

MR. CHAVEZ MOVED THE BOARD APPROVE THE PURCHASE OF TEN COMPUTERS FOR THE RUBIDOUX HIGH SCHOOL INDUSTRIAL ARTS DRAFTING PROGRAM AND AUTHORIZE THE ISSUANCE OF PURCHASE ORDER #75850 TO ADVANCED MICROCOMPUTERS FOR \$14,416.95. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PURCHASE COPIER FOR  
SPECIAL PROJECTS  
OFFICE  
-Motion #300

The Assistant Superintendent Business Services stated the Special Projects Office requires a copier with more capability than they have now for their numerous projects distributed districtwide. A new Xerox 5052, identical to the copier purchased last year in the Superintendent's Office, would serve that purpose. Xerox has agreed to allow the same pricing as last year and allow one year parts and labor service which was worth an additional \$5,000. The copier in the Special Projects Office would be used at Stone Avenue and save the school a significant amount of money.

MR. CHAVEZ MOVED THE BOARD APPROVE THE PURCHASE OF A NEW COPIER FOR THE SPECIAL PROJECTS OFFICE AND AUTHORIZE THE ISSUANCE OF PURCHASE ORDER #75848 TO XEROX CORPORATION IN THE AMOUNT OF \$14,433.11. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED 4 TO 1: NAY MRS. RUANE.

AWARD LEGAL BID  
93/12L FOR REROOFING 9  
SITES  
-Motion #301

MR. CHAVEZ MOVED THE BOARD AWARD BID #93/12L FOR REROOFING NINE DISTRICT SITES TO UNIVERSAL COATING, INC. OF FRESNO, CALIFORNIA, AND AUTHORIZE ISSUANCE OF PURCHASE ORDER #75861 IN THE AMOUNT OF \$253,000 TO COVER THE PROJECT. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ESTABLISH 1993/94  
CAFETERIA FOOD PRICES  
-Motion #302

The Assistant Superintendent Business Services stated that the proposed 1993/94 Cafeteria Food Prices were the same as the current school year. MR. CHAVEZ MOVED THE BOARD APPROVE 1993/94 CAFETERIA FOOD PRICES. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT REGULATION  
6302.5  
-Motion #303

The Superintendent stated that Regulation 6302.5, Minimum Academic Standards for Participation in Secondary School Activities, was revised because the California Interscholastic Federation (CIF) misinterpreted the language of the previous regulation. CIF interpreted that it meant the benefit of a probationary period was not used up if the student was not a participant in a sport. Administration's intent, which has been clarified in the revised regulation, was that if a student's GPA is less than 2.0, the student's probationary period immediately follows the school quarter in which the grade fell whether the student participated in a sport or not. MRS. RUANE MOVED THE BOARD ADOPT AT SINGLE READING REVISED REGULATION 6302.5, MINIMUM ACADEMIC STANDARDS FOR PARTICIPATION IN SECONDARY SCHOOL ACTIVITIES AS SHOWN IN THE SUPPORTING DOCUMENTS. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

UPDATE ON PERALTA  
ELEMENTARY SCHOOL

The Superintendent stated that OLA has authorized the district to move ahead on the purchase of the Peralta property and administration has been in preliminary contact with the owner.

#### **CLOSED SESSION**

At 9:02 p.m. President Knight recessed to Closed Session in the Superintendent's office to review actions on discipline cases.

#### **ACTION SESSION**

SUSPEND EXPULSION  
CASE #93/73  
-Motion #304

The Director of Education Services stated the Board would act separately on discipline Case #93/73. MR. CHAVEZ MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #93/73 FOR VIOLATION OF EDUCATION CODE 48900 (b) (k), SUSPEND THE EXPULSION, AND UPON SUCCESSFUL COMPLETION OF SUMMER COMMUNITY SCHOOL THE PUPIL MAY REAPPLY FOR THE 1993 FALL SEMESTER. MR. BARNES SECONDED THE MOTION WHICH CARRIED 4 TO 1: NAY, MR. KNIGHT.

ACT ON 10 STUDENT  
DISCIPLINE MATTERS  
-Motion #305

The Director of Education Services stated that there were no changes in the recommendations for discipline cases and readmissions 1 through 11 except for recommendation #4 which was acted on separately as shown above. Therefore, the Board may act on recommendations as written.

MR. BARNES MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #93/70 FOR VIOLATION OF EDUCATION CODE 48900 (a) & (k); EXPEL THE PUPIL IN DISCIPLINE CASE #93/71 FOR VIOLATION OF EDUCATION CODE 48900 (a) & (b) & (k); EXPEL THE PUPIL IN DISCIPLINE CASE #93/72 FOR VIOLATION OF EDUCATION CODE 48900 (b) & (k); EXPEL THE PUPIL IN DISCIPLINE CASE #93/74 FOR VIOLATION OF EDUCATION CODE 48900 (b) & (k); EXPEL THE PUPIL IN DISCIPLINE CASE #93/75 FOR VIOLATION OF EDUCATION CODE 48900 (a) & (k); READMIT THE PUPIL IN DISCIPLINE CASE #92/32; READMIT THE PUPIL IN DISCIPLINE CASE #92/38; READMIT THE PUPIL IN DISCIPLINE CASE #92/72; READMIT THE PUPIL IN DISCIPLINE CASE #93/11; READMIT THE PUPIL IN DISCIPLINE CASE #93/30. MR. KNIGHT SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL  
REPORT #23  
-Motion #306

MR. BARNES MOVED THE BOARD APPROVE PERSONNEL REPORT #23 AS PRINTED WITH INSERT K-1, PAGES 12-17. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

COMMENTS ON VAN  
BUREN YEAR-ROUND  
SCHOOL

The Assistant Superintendent Personnel Services stated that items K-2 through K-5 pertain to implementation of the continuous education component of the Van Buren Elementary School Restructuring Plan. He commended both organizations for their cooperation in completing preparations in six weeks which other districts have indicated normally would take six months. Mr. Chavez complimented the Assistant Superintendent and both unions for processing the necessary requirements so promptly.

ADOPT 1993/94 VAN  
BUREN SCHOOL  
CALENDAR  
-Motion #307

MR. BARNES MOVED THE BOARD ADOPT 1993/94 SCHOOL CALENDAR FOR VAN BUREN ELEMENTARY SCHOOL. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RATIFY AGREEMENT  
WITH NEA-J ON  
MODIFICATIONS FOR  
VAN BUREN SCHOOL  
-Motion #308

MR. BARNES MOVED THE BOARD RATIFY AGREEMENT WITH NEA-J REGARDING MODIFICATIONS IN 1993/94 CERTIFICATED WORK YEARS FOR UNIT MEMBERS ASSIGNED TO VAN BUREN ELEMENTARY SCHOOL AS WELL AS OTHER NEGOTIATED ALTERATIONS/AMENDMENTS TO THE COLLECTIVE BARGAINING AGREEMENT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RATIFY AGREEMENT  
WITH CSEA ON  
MODIFICATIONS FOR  
VAN BUREN SCHOOL  
-Motion #309

MRS. BURNS MOVED THE BOARD RATIFY AGREEMENT WITH CSEA CHAPTER #392 REGARDING MODIFICATIONS IN 1993/94 CLASSIFIED WORK YEARS FOR UNIT MEMBERS ASSIGNED TO VAN BUREN SCHOOL AS WELL AS OTHER NEGOTIATED ALTERATIONS/AMENDMENTS TO THE COLLECTIVE BARGAINING AGREEMENT. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT 1993/94 WORK  
YEAR FOR VAN BUREN  
PRINCIPAL  
-Motion #310

MR. BARNES MOVED THE BOARD ADOPT 1993/94 WORK YEAR SCHEDULE FOR VAN BUREN ELEMENTARY SCHOOL PRINCIPAL. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE  
ACTION ITEMS  
-Motion #311

The Assistant Superintendent Education Services referred to routine action item L-10, Class Schedule Change for Rubidoux High School's Marching Band Course. This course offers an opportunity for students to enroll in a 7th period which will allow them to receive credit for Marching Band. She noted that last year the Board approved a similar change in schedule for the Rubidoux High School concert choir and it has worked out very well. The Assistant Superintendent also noted that Ben Bunz, assistant principal, indicated that transportation would not be a problem. He had also noted that a special effort was made for students to do well academically as well as practice for the band. Administration's goal was to protect students so they can complete all other course work.

MR. BARNES MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS L 1-11 AS PRINTED: PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; MONTHLY PAYROLLS (4); RESOLUTION #93/41, AUTHORIZE APPROPRIATION TRANSFERS WITHIN THE GENERAL FUND; RESOLUTION #93/42, AUTHORIZE APPROPRIATION TRANSFERS FOR CATEGORICAL FUNDED PROGRAM; CLASS SCHEDULE CHANGE FOR RUBIDOUX HIGH SCHOOL'S MARCHING BAND COURSE; OUT OF STATE TRAVEL REQUEST FROM JURUPA VALLEY HIGH SCHOOL. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REVIEW ROUTINE INFO  
REPORTS

The Board reviewed routine information reports: Letter to Specific Parents on Attendance at Van Buren Elementary School; Catastrophic Leave for Certificated Employees; 1992/93 Elementary School Retentions; Summary of 1992/93 Inter/Intradistrict Attendance Permits; Minutes of District Advisory Committee for Consolidated Application; Schedule Special Board Meeting.

**CLOSED SESSION**

At 6:00 p.m. on Monday, June 21, 1993, the Board met in Closed Session in the Superintendent's office at the Education Center. All Board members were present. Also in attendance were the Superintendent and other administrators.

At 6:55 p.m. President Knight adjourned from Closed Session to open the Public Session.

**ADJOURNMENT**

There being no further business, President Knight adjourned the Regular Meeting from Public Session at 9:30 p.m.

**MINUTES OF THE REGULAR MEETING OF JUNE 21, 1993 ARE  
APPROVED AS**

PRINTED.

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*Sam D. Knight* *Si. Mary L. Burr*  
President Clerk  
*7/6/93*  
Date