

# **BOARD OF EDUCATION REGULAR MEETING**

# **AGENDA**

BOARD OF EDUCATION David Barnes, President Mary Burns John Chavez Sandra Ruane

SUPERINTENDENT John P. Wilson, Ed.D

FEBRUARY 3, 1992

# EDUCATION CENTER BOARD ROOM #16 - 3924 Riverview Drive, Riverside, CA 7:00 p.m.

**OPENING** 

Call to Order

Indicates supporting document

Indicates supporting document for Board Members only

Roll Call

#### CLOSED SESSION 6:00 P.M.

The Board will meet in Closed Session in the Superintendent's office to consider qualified matters of litigation, negotiation, student discipline, professional services, and/or personnel qualifications which are timely.

### PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in either a hearing session or communications session. Speakers are requested to limit comments to five minutes.

Call to Order in Public Session

(President Barnes)

Roll Call: Mr. Barnes, Mrs. Burns, Mr. Chavez, Mrs. Ruane

Flag Salute

(Mrs. Ruane)

Invocation

(Mr. Chavez)

#### COMMUNICATIONS SESSION

# 1. Recognition

# Recognize Jurupa Valley High School's Accreditation

(Mrs. Roberts)

Principal Alan Young, was notified that the Accrediting Commission for Schools has granted Jurupa Valley High School the three-year maximum term of preliminary This accreditation is based on a visiting committee's report, which considered documents related to the school's programs and services and information obtained from interviews and observations.

The visiting team consisted of Dr. Kay Knepp, Assistant Superintendent, Walnut Unified School District and Dr. Robert Blettner, Professor of Mathematics at UCLA. In his letter of notification, Don Halverson, Executive Director of the Western Association of Schools and Colleges (WASC), extended congratulations to the Board and staff on the education program which has been developed and on the facility provided for implementing that program. The staff and students at Jurupa Valley High School should be proud of their accomplishments during their initial threeyears of operation. Information only.

#### 2. Administrative Reports and Written Communications

### a. Report on Procedure to Fill Board Vacancy in Trustee Area 5

(Dr. Wilson)

At the January 27, 1992 Special Meeting, the Board approved a provisional appointment to fill the vacancy in Trustee Area 5 until the next regularly scheduled election for governing board members on November 3, 1992.

Application forms are available from the Superintendent's office at the Education Center. Forms are due in the Superintendent's office by 4:30 p.m., Tuesday, February 11, 1992.

At the February 24, Special Board Meeting, candidates will be invited to make a short verbal statement limited to three minutes. This will be followed by a nominating process to select one of the candidates to fill the vacancy in Trustee Area 5. President Barnes will administer the Oath of Office to the newly appointed Board member who will then be seated with the Board.

A formal ceremony including re-administering of the Oath of Office to the new Board member will be held in public session at the beginning of the March 2 regular meeting.

#### \* b. Certify Signature for Acting Clerk

(Mr. Edmunds)

A Certification of Signatures to authorize an Acting Clerk to transact various business functions for the school district is requested by County Schools until the position vacated by Jose Medina is filled. It is recommended the Certification of Signatures form in the supporting document be approved.

# \*\* c. Consider Nominations for California School Boards Association 1992 Delegate Assembly Nominations (Dr. Wilson)

An information packet on 1992 CSBA State Delegate Assembly Nominations has been included in the agenda for Board members. In accordance with CSBA bylaws, Board nominations for the CSBA Delegate Assembly must be postmarked on or before March 1, 1992 without exception. Delegates to be elected to represent even-numbered regions will serve two-year terms and delegates to be elected to represent odd-numbered regions will serve one-year terms. Beginning in 1993, delegates elected to represent odd-numbered regions will serve a two-year term.

The Jurupa District is in Subregion 18A, Riverside, which has six delegates and three vacancies. Terms are expiring for the following delegates: Mrs. Leslie De Mersseman (Palm Springs USD), Mr. Rene Garcia (Desert Sands USD), and Mr. Phil Stokoe (Alvord USD). They have indicated their desire to serve another term. The Board may nominate as many individuals as it chooses, but must have the nominee's permission to place his or her name into nomination.

The Board may nominate candidates for CSBA Delegate Assembly Subregion 18A, or defer action to the February 18, 1992 meeting.

# 2. Administrative Reports and Written Communications (Cont'd)

#### d. Accept Donations for Schools

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Mr. and Mrs. Ruiz of Mira Loma wish to donate computer and art paper valued at \$200 for use at Sky Country Elementary School.

Douglas Cummings wishes to donate a video camera to be used in the Video Productions Class at Rubidoux High School. The approximate value is \$600.

Mary L. Burns wishes to donate a used microwave oven to be used at the Education Center. The approximate value is \$90.

The Rotary Club of Jurupa wishes to donate \$300 to be used at the Education Center to help defray costs of the District Spelling Bee.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

#### e. Communications/Reports

(Dr. Wilson)

# 3. Report of Student Representatives

The Board welcomes Michele Robinson, Rubidoux High School Student Representative, and Kim Schroeder, Jurupa Valley High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

## 4. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board Agenda.

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

### 5. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

#### HEARING SESSION

#### Public Hearing on Proposed Waiver Request

(Mr. Campbell)

As required by law, the Board should hold a public hearing on the proposal that a waiver of Education Code Section 44252(b) be requested of the California State Board of Education. This code section provides that prior to serving as a day-to-day substitute teacher, an individual must have passed the California Basic Educational Skills Test (CBEST), the same test that is given to fully credentialed regular teachers.

Currently, the district is facing a shortage of substitute teachers which could lead to an inability to provide substitute coverage for teachers who are absent because of illness, personal necessity, jury duty, etc. The waiver requested only applies to those who have not yet had the opportunity to take the CBEST. The term of the waiver expires on an individual basis, after scoring of each regular administration of CBEST has occurred. In April of 1991 the Board approved a request for a similar waiver which will soon expire. President Barnes should open and close the public hearing on the proposal to submit a waiver request.

#### ACTION SESSION

\* A. Approve Minutes of the January 21, 1992 Regular Meeting and January 27, 1992 Special Meeting

Recommend approval as printed.

\* B. Adopt Resolutions to Amend Bond Indenture for Community Facilities District No. 1

(Mr. Edmunds)

Board members may recall that Community Facilities District (CFD) No. 1 of the Jurupa Unified School District was formed to finance public facilities, including water and sewer facilities, for Rubidoux Community Services District and public school facilities for Jurupa Unified School District. CFD No. 1 is composed of two non-contiguous improvement areas. Improvement Area No. 1 consists of 240 homes developed by Van Daele Development Co. for which 2.5 million dollars of bonds were issued to finance public facilities. Improvement Area No. 2 is a tract of 442 homes to be developed by Concordia Homes, Inc. for which \$4.4 million dollars of bonds were issued to finance facilities.

One of the essential documents in issuing the CFD bonds was the Bond Indenture between the Jurupa Unified School District and its Fiscal Agent, Bank of America. The Bond Indenture basically sets forth the procedures by which bond funds and special tax assessments are managed and accounted for. In order to accomplish this, the indenture established a number of funds including the following:

- 1. The Improvement Fund, which is to be utilized to pay for the facilities and capital projects for which bonds were issued
- 2. The Bond Fund, which is for the payment of principle and interest on the bonds
- The Reserve Fund, which was established in order to pay debt service on the bonds, should there be a default in special tax revenues for any reason.

# B. Adopt Resolutions to Amend Bond Indenture for Community Facilities District No. 1 (Cont'd)

As the Bond Indenture is currently structured, it requires that any excess earnings in the Reserve Fund be transferred to the Improvement Fund until it is exhaused and thereafter to the Bond Fund for payment of debt service. However, before the CFD was established, it was agreed by all parties involved that excess reserve funds should go to payment of debt service on the bonds. Due to an oversight in preparing the documents, the Bond Indenture does not accurately reflect this verbal understanding.

In September, 1991, the Fiscal Agent reported an excess of about \$11,000 in the Reserve Fund due to interest earnings. Because there was still money left in the Improvement Fund, this excess was transferred into the Improvement Fund instead of the Bond Fund. This creates a problem in that it results in an overpayment of agreed upon fees by the developer and it also could result in higher special tax assessments on the properties in the CFD in the future.

To correct this situation, the Bond Indenture needs to be revised so that excess earnings in the Reserve Fund are transferred directly into the Bond Fund. The Resolutions and Supplemental Indentures included in the supporting documents would implement this amendment. Two Resolutions and Supplemental Indentures are required because there are two improvement areas in the CFD. Administration recommends the Board adopt Resolution Nos. 92/17 and 92/18 amending the Bond Indentures for CFD No. 1.

# \* C. 1992/93 Preliminary Budget Projection

(Mr. Edmunds)

On January 9, 1992, Governor Wilson released his Proposed Budget for 1992/93, which attempts to address the fiscal crisis that exists in the State of California. As a result of a continuing recession that is being described as the worst since the 1930's, the State revenue shortfall of \$2.7 billion in the current year is expected to grow to \$5 billion in the 1992/93 fiscal year. In spite of this revenue shortfall, the Governor's Budget proposes to maintain Proposition 98 guaranteed funding for K-12 education. This is accomplished only at the expense of significant reductions in other areas of the State Budget. These total over \$5 billion and include a \$1.5 billion rollback in Welfare and Medicare allocations, elimination of the Renter's Tax Relief Program, shifting property taxes for "Enterprise Special Districts" to public schools, 5% rollback in State employee salaries, significant fee increases for State universities, and a reduction in the State's reserve from \$1.2 billion to \$105 million.

Because full funding for Proposition 98 can only be accomplished at the expense of other State programs, it is anticipated that the Governor's Budget will be hotly disputed over the next several months. Since the outcome of these budget deliberations is so uncertain, it is wise to be extremely cautious in using the Governor's Budget as a basis for developing our 1992/93 budget. Nonetheless, the Governor's Budget represents the best information available from the State at this time as to what the District might expect, and we have historically used it as the base for developing preliminary budget projections. In the past, we tended to regard the Governor's Budget as a pessimistic or "worst case scenario". For 1992/93, however, it is very likely that it represents the most optimistic scenario.

#### \* C. 1992/93 Preliminary Budget Projection (Cont'd)

In general terms, for K-12 education the Governor's Budget provides funding for enrollment growth, a 1.5% COLA (Cost of Living Adjustment), continuation of Supplemental Grant funding, and some new funding for special programs called "the Governor's Preventive Initiatives" which essentially provide expanded pre-school and health programs for children from low income families.

Even though full funding pursuant to Proposition 98 has been maintained, there is very little net revenue gain to school districts from the proposed 1.5% COLA. This is because the base revenue formula for 1991/92 includes a 1.5% COLA that was to be funded by a transfer of funds from PERS accounts. The legality of the PERS transfer has been challenged in court, and school districts have not actually received this money. Therefore, the proposed 1.5% COLA for 1992/93 does little more than "backfill" this revenue deficiency in 1991/92. In addition, it is important to note that in the application of Proposition 98 funding formulas, revenue for K-12 education shrinks as State revenues shrink. As a result, the revenue limit calculations for 1992/93 actually apply an enormous 7.94% deficit to the prescribed school revenue formulas using statutory COLAs.

Based upon the Governor's Proposed Budget, a Preliminary 1992/93 Budget projection for the District has been developed. This projection has been prepared using the 1991/92 Budget as a base, which has been adjusted according to a series of assumptions concerning changes in revenue and expenditures expected for 1992/93. The Preliminary Budget Projection and the assumptions used to generate it are included in the supporting documents.

The first step in developing the 1992/93 Preliminary Budget was to project a beginning balance, which essentially consists of the 1991/92 ending balance carried over into the next fiscal year. The estimated unrestricted beginning balance is \$1,666,236, with an additional \$193,064 that is restricted to categorical programs.

Revenue has been estimated using a projected enrollment of 16,198 students, which represents an increase of 277 students (1.7%) over the current year. This is a conservative projection which assumes relatively low growth due to the slowdown in new housing construction that has resulted from the recession. Other major revenue assumptions, as listed in the supporting documents, include a 1.5% COLA, continuation of Supplemental Grant funding, lottery funds estimated at \$85 per ADA, and other funding continued at the 1991/92 level. Based on these assumptions, revenue for 1992/93 will be \$61,176,944. Adding this figure to the beginning balance results in total resources of \$63,036,244.

Expenditures have been projected by applying standard budget allocation formulas for staffing and supplies to the projected enrollment. In addition, assumptions have been made encompassing anticipated expenditure increases in the areas of salaries and payroll costs, additional personnel, utilities, and capital outlay. Using this method, estimated expenditures for 1992/93 are \$64,835,371. Including a 3% reserve as required by the State, this figure increases by \$1,945,062 for a total of \$66,780,433.

#### \* C. 1992/93 Preliminary Budget Projection (Cont'd)

(Mr. Edmunds)

When total resources are compared to total expenditures, including an adequate reserve, the projected deficit is \$3,744,189. It is clear from this analysis that as a result of the State's continuing fiscal crisis, our revenues are considerably less than required to maintain the District's current level of services. Unfortunately, this means that for the third year in a row, additional budget reductions will be necessary.

As District Administration develops a plan to balance the 1992/93 Budget, constructive suggestions for budget reductions will be solicited from District personnel and the community. Last year we received an extensive list of ideas which were analyzed as part of the budget process. It is the intention of Administration to provide to staff and the community an opportunity to suggest new budget cutting suggestions in addition to those submitted last year. These suggestions would be submitted to the Superintendent no later than the afternoon of Friday, February 14, 1992. After these suggestions are analyzed with respect to cost and practicality, Administration will develop a list of budget reductions and a recommendation for consideration by the Board. In order to ensure that timely decisions can be made that will preserve options for balancing the budget, it is strongly recommended that the Board consider scheduling a special meeting during the week of February 24, 1992 for this purpose.

#### D. Review and Act on Timely School Facility Matters

#### Hear and/or Approve School Facility Matters

(Dr. Wilson)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

#### E. Act on Student Discipline Matters

(Mr. Taylor)

- \*\* 1. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #90-28 with placement at Nueva Vista High School.
- 2. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #91-41 with placement at Rubidoux High School.
- \*\* 3. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #91-46 with placement at Jurupa Valley High School.
- 4. The Administrative Hearing Panel recommends the denied readmission of the pupil in Discipline Case #91-48.
- \*\* 5. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #91-53 with placement at Nueva Vista High School.
- \*\* 6. The Administrative Hearing Panel recommends the denied readmission of the pupil in Discipline Case #91-58.

- B. Act on Student Discipline Matters (Cont'd)
- 7. The Administrative Hearing Panel recommends the denied readmission of the pupil in Discipline Case #91-59.
- \*\* 8. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #92-26 for fighting with another student and possessing and furnishing a knife to another student.
- 9. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case \$92-30 for possessing a pellet rifle, shooting at, hitting and damaging the mirror of a vehicle belonging to a teacher.
- \*\* 10. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #92-31 for possessing a pellet rifle and shooting at, but missing a vehicle belonging to a teacher.

#### \* F. Approve Personnel Report #15

(Mr. Campbell)

Administration recommends approval of Personnel Report #15 as printed subject to corrections and changes resulting from review in Closed Session.

G. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items G 1-12 as printed.

\* 1. Purchase Orders

(Mrs. Reul)

\* 2. Disbursement Orders

(Mrs. Reul)

\* 3. Appropriation Transfers

(Mrs. Reul)

\* 4. Agreements

(Mr. Edmunds)

\* 5. Non-Routine Field Trip for Rubidoux High School's Black Student's Union (Mrs. Roberts)

Rubidoux High School's Black Student's Union advisor, Mark McFerren, is requesting permission for a non-routine field trip for students to attend the 18th annual United Black Students of California convention at the Red Lion Hotel in Costa Mesa. The trip is scheduled from Friday, April 3rd through Sunday, April 5, 1992. The students will participate in workshops of interest to the members. A copy of the request is included in the supporting documents. Club members expect to raise the necessary funds; however, no student will be denied participation due to lack of funds.

It is recommended that the Board approve the non-routine student field trip for the Rubidoux High School Black Student Union for April 3 - 5, 1992 at the Red Lion Hotel in Costa Mesa.

#### G. Approve Routine Action Items by Consent (Cont'd)

#### 6. Resolution 92/16, for Expenditure of Excess Funds

(Mrs. Reul)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds, by which action the Board approves adding revenue to the budget for various purposes. Since the last Excess Resolution on January 21, 1992, the District has received revenue adjustments, in the amount of \$419,085, as identified below.

#### General Fund - Fund 100

0	Safety Credit	\$	8,250
Sp	ecial Project Fund - Fund 101		
0	Eisenhower Program	\$	32,028
0	Drug Free Schools	(	21,524)
0	Mentor Teacher Program	1	87,572
0	Tenth Grade Counseling		(6,995)
0	Demonstration Math and Reading Program		49,000
0	Chapter I (ESEA)		(7,110)
0	Chapter II (ESEA)		1,063
0	Professional Development		59,019
0	In-Service Training Grant		6,407
0	Agricultural Education Incentive Grant		1,536
0	School Improvement Program (SIP)		50,031
0	Economic Impact Aid (EIA)		9,100
0	Tobacco Use Prevention Education (TUPE)		16,696
0	Head Start		29,597
0	Comprehensive Alcohol and Drug Prevention Education (CADPE)		827
		\$4	07,247
Ch	ild Development Fund - Fund 700		
0	State Preschool	\$	3,588
	TOTAL	\$4	19,085

The amounts listed above are for special purpose grants and are restricted in their use; expenditure budgets have been developed.

Administration recommends that the Board approve Resolution 92/16, Resolution for Expenditure of Excess Funds.

#### G. Approve Routine Action Items by Consent (Cont'd)

# \* 7. Non-Routine Field Trip/Excursion for Jurupa Valley High School's FFA

(Mrs. Roberts)

Jurupa Valley High School's FFA is requesting permission for a non-routine field trip to Indio to participate in the National Date Festival on Tuesday, February 18 through Sunday, February 23, 1992. As in the past, students will stay overnight. No student will be denied the opportunity to participate in this event due to lack of personal funds. The supporting documents contain the request.

Administration recommends that the Board approve Jurupa Valley High School's FFA request for a non-routine field trip to Indio on February 18-23, 1992.

### \* 8. Non-Routine Field Trip for Jurupa Valley High School's Theater Club

Jurupa Valley High School's Theater Club sponcer, Kim Hagen, is requesting permission for a non-routine field trip to Chapman University in Orange, California for ten (10) members of the club. The trip is scheduled from Friday, February 14th through Saturday, February 15, 1992. The purpose of the field trip is to participate in, and view, monologue and scene competitions and post-tournament discussion, along with high school students from throughout the state in a university setting. The Theater Club will pay for all costs associated with this field trip and no student will be denied participation due to lack of funds. The supporting documents contain the request.

It is recommended that the Board approve the non-routine student field trip for ten (10) members of Jurupa Valley High School's Theater Club from February 14 - 15, 1992 at Chapman University in Orange, California.

# 9. Authorize Attendance at Out of State Conference

(Mr. Edmunds)

Ann Hale, Director of Food Services, has been selected by the Southern California School Food Service Association (S.C.S.F.S.A.) to represent them at the annual American School Food Services Association Legislative Action Conference in Washington, D.C., March 1 through March 4, 1992.

During this conference, Association members will visit congressmen to explain the importance of Child Nutrition Programs and encourage adequate funding of such programs. Maintaining a self-supporting Food Service Department which participates in the National School Lunch Program is contingent on adequate federal funding. Lobbying efforts such as this are helpful in securing political support for child nutrition programs. Ms. Hale's expenses will be paid by S.C.S.F.S.A. Administration recommends the Board authorize this trip.

# \* 10. Submission of Request for Waiver of Education Code Section 44242(b)

(Mr. Campbell)

Explanation is provided in the Public Hearing notes, page 4.

#### G. Approve Routine Action Items by Consent (Cont'd)

#### 11. Regulation XV Trip Reduction Plans

(Mr. Taylor)

As mandated by the South Coast Air Quality Management District (SCAQMD), the Jurupa Unified School District must comply with Regulation XV. This regulation requires that all employers with more than 100 employees at any site or facility develop and implement a trip reduction plan that provides incentives to encourage employees reporting to work between 6:00 - 10:00 a.m. to reduce their driving.

During the 1990/91 school year, the JUSD Rideshare Program was implemented at four sites in the district: Rubidoux High, Jurupa Valley High, the Education Center with West Riverside, and Jurupa Middle School with MOT. Presently, the plan for the Education Center/West Riverside School site must be renewed as mandated by AQMD.

The update process includes surveying all employees at the site about their commute modes to determine how successful the incentives of the plan have been in encouraging employees to use their cars less. The AQMD has set a goal for Riverside area employers of a 1.5 average vehicle ridership.

It is our intent to continue to offer the same incentives as were approved last year unless we are required by AQMD to increase or add other incentives. The Board approved a \$10,000 budget for this program which provides for necessary filing fees, training and substitute costs, printing and clerical supplies, and the cash incentives.

The original plan for this site has been revised to reflect current statistical data including number of employees at the site, commuting modes, parking spaces, transit lines serving the area, sidewalk availability, etc. The plans are available in Jana Twombley's office.

Administration recommends the Board approve the submittal of the revised Regulation XV Trip Reduction Plans for the Education Center/West Riverside School site.

# \* 12. First Informational Reading Policy and Regulation 5117.1, Intradistrict Attendance Permits (Mr. Taylor)

A regulation has been developed to accompany the existing policy governing intradistrict attendance permits in order to provide more consistent guidelines for transfers. The regulation was developed with input from elementary and secondary principals, district office administrators, and the Superintendent. Consideration was given to the various reasons for which a parent may request a transfer and guidelines were delineated to determine valid reasons for which the district may grant a request. In addition, the regulation specifies the process for obtaining a transfer and reasons for which a transfer may be revoked. The policy has also been include for information only.

Administration recommends approval at first informational reading Policy and Regulation 5117.1, Intradistrict Attendance Permits.

# H. Review Routine Information Reports

\* 1. Cafeteria Fund Financial Report for the Period Ending November 30, 1991
(Mrs. Reul)

# 2. Staff Development Days

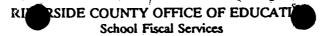
(Mrs. Roberts)

Following are staff development days that have been scheduled.

Staff Development Days

in Attendance	School	Location
February 7	Camino Real Elementary	(same)
March 6	Jurupa Middle	Jurupa Middle Library
March 13	Troth Street and Sunnyslope Elementaries	Sunnyslope Multipurpose Rm.

ADJOURNMENT



# **CERTIFICATION OF SIGNATURES**

SCHOOL DISTRICT JURUPA UNIFIED	Date 2/3/92
I,	_, Clerk of the Board of Trustees (or)
I, Dr. John P. Wilson	_, Secretary to the Board of Education of the
shown below in COLUMN I are the verified signatures of named school district; verified signatures of person or per the school district and Notices of Employment appear accordance with the provisions of Education Code Section those authorized to sign orders as shown in COLUMN II of the majority of the governing board.	rsons authorized to sign orders drawn on the funds of in COLUMN II. These certifications are made in ons 42632, 42633, 44843/85232, 85233, and 87412. If
SIGNATURES OF MEMBERS OF GOVERNING BOARD	SIGNATURES OF PERSONNEL AND/OR MEMBERS OF GOVERNING BOARD AUTHORIZED TO SIGN WARRANT ORDERS, ORDERS FOR SALARY PAYMENT, AND NOTICES OF EMPLOYMENT
(COLUMN I)	(COLUMN II)
President of the Board	Signature
-Clerk or Vice-President of the Board ' Acting Clerk of the Board	Typed Name and Title
Member of the Board	Signature
Member of the Board	Typed Name and Title
Member of the Board	Signature
Member of the Board	Typed Name and Title
Member of the Board	Signature
Member of the Board	Typed Name and Title
Dates of Signatures and Certification 2/3/92	Number of signatures district requires on Orders for Salary Payment: <u>one</u> Number of signatures district requires for 'B' Warrant Orders: <u>one</u>
If the board has given special instructions for signing We of Employment, please attach a copy of the resolution to	
PLEASE CHECK:Newly Elected Governing BoarAddition in COLUMN II	x Substitution in COLUMN I Substitution in COLUMN II

#### JURUPA UNIFIED SCHOOL DISTRICT RIVERSIDE, CALIFORNIA

#### MINUTES OF THE REGULAR MEETING

#### JANUARY 21, 1992

#### **OPENING**

CALL TO ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President David Barnes at 6:00 p.m. on Tuesday, January 21, 1992, in the West Riverside Elementary School Multipurpose Room, 3972 Riverview Drive, Riverside, California.

Members of the Board present were:

ROLL CALL Mr. David H. Barnes, President Mrs. Mary L. Burns, Member Mr. John J. Chayez, Momber Mrs. Sandra Ruane, Member

Staff Advisors present were:

STAFF

Dr. John P. Wilson, Superintendent

PRESENT

Mrs. Benita Roberts, Assistant Superintendent Education Services Mr. Rollin Edmunds, Assistant Superintendent Business Services Mr. Kent Campbell, Assistant Superintendent Personnel Services

Mr. Jim Taylor, Director of Education Services Mrs. Barbara Reul, Director of Business Services

FLAG SALUTE President David Barnes led the pledge of allegiance to the flag of the United States of America.

INSPIRATIONAL COMMENTS

Board member Sandra Ruane gave an inspirational comment.

#### COMMUNICATIONS SESSION

BOARD MEMBER RESIGNS

President Barnes announced that Mr. Jose Medina, Clerk of the Board representing Trustee Area 5, resigned his position effective January 21, 1992.

APPOINT CLERK PRO TEM Board member John Chavez agreed to serve as Clerk Pro Tem.

IN MEMORY OF FORMER PRINCIPAL

President Barnes requested a moment of silence in memory of Mr. Kenneth Nilson, former principal of the school district, who recently passed away.

ACCEPT DONATIONS -Motion #150

DONATIONS: ACCEPT THE FOLLOWING BOARD RUANE MOVED THE ELECTRICAL PARTS AND VARIOUS OSCILLOSCOPES AND AMMETERS VALUED AT \$3,000 FROM RESIDENT ROBERT CHANEY FOR USE AT JURUPA VALLEY HIGH MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED BY THE FOUR BOARD MEMBERS PRESENT.

ADMINISTRATOR-TEACHER RATIO REPORT The Superintendent referred to Item I-4, 1991/92 Administrator-Teacher Ratio Report, and noted the district was required by state law to provide this information. The budget crisis in California has shorthanded all groups in the district including administration as indicated in the summary.

The Superintendent explained that the district is 42% below the allowable number of administrators by the state. In the past four years there has been a 38% reduction in the ratio of administrators to teachers in this district. The number of administrators has been reduced from 40 to 29.25 even though three new schools have been opened. This is a 27% reduction in the number of administrators.

The Superintendent stated that the purpose of reviewing this report was to highlight to the community that classified personnel have been reduced, certificated teachers have larger class sizes, and administrators have been cut in the same manner.

PEPORT ON
JURUPA VALLEY

President Barnes noted that Kim Schroeder, Jurupa Valley High School student representative, was not present because of her work schedule. Michele Robinson made the following report on current events at Jurupa Valley High School.

- On January 18 the cheerleaders sponsored a NCC regional competition, and were looking forward to their next competition at RCC in January followed by the national competition at Anaheim in February.
- The Queen's Court was nominated on Friday for the 1992 Winter Sport Celebration.

REPORT FROM RUBIDOUX STUDENT REPRESENTATIVE Michele Robinson, Rubidoux High School Student Representative, made the following report on current events:

- Basketball Homecoming is February 13, focusing on the theme "Welcome to the Jungle." The mid-winter dance will be held the following day at Indian Hills Country Club. This year there will be a Queen and King to highlight the event.
- . Girls' basketball team is undefeated thus far, and ranks number 2 in California and number 1 in the Southern Section.
- . Rubidoux Pep Squad will be in competition on February 1st at RCC.
- . FFA is preparing for the upcoming competition. Mr. Vail and Mr. Rosse won the FFA Raffle for the half of beef.
- Boys' basketball team lost to Redlands High School by one point even though Sammy Knight's basket hit the hoop as the buzzer went off.

PUBLIC VERBAL COMMENTS

President Barnes noted that the Public Verbal Comments section was an opportunity for citizens to address the Board.

CITIZEN COMMENTS ON PROPOSED BOUNDARY CHANGES Veronica Zamora, 3315 Joel Drive, Paramount Estates, expressed concern that information on the boundary changes for Granite Hill School were not provided in Spanish, and that children would travel 4.5 miles to the new school.

CITIZEN COMMENTS ON PROPOSED BOUNDARY CHANGES (Cont'd) Doretha King, 5919 Paramount Drive, expressed concern that children in Paramount Estates who attend Sunnyslope School would be moved again and travel further on the crowded freeway. This would make it difficult to reach them in an emergency. Children should remain at Sunnyslope so they can have an elementary alma mater. Ms. King asked when a school would be constructed in the Paramount Estates area.

Debra McKinley, 5981 Rodeo Drive, opposed the transfer to Granite Hill because it would be the third move for her children. The school is too far out to rely on neighbors to pick them up so she would have to leave work.

COMMENTS ON JURUPA VALLEY GRADUATION Chuck Dunn, Resource Specialist at Jurupa Valley High School, stated that an announcement was made that the first graduation of seniors will be held at Rubidoux's Hawkins Field because of the cost. Seniors had assumed they would graduate at their own school. Mr. Dunn felt the difference in cost should be determined and an effort made to seek financial help for Jurupa Valley from community resources. Jurupa Middle School's promotion exercise should also be held at Jurupa Valley High since students will attend there.

CITIZEN COMMENTS ON PROPOSED BOUNDARY CHANGES (Cont'd) Kim Nelson, 6686 Barkdale Lane, Benedict Estates, stated that a representative of the Rio Vista development indicated an elementary school would be built within three to four years at the top of the hill. The children who live in that area would most likely be transferred again from Granite Hill to the Rio Vista School. Ms. Nelson questioned why children should be moving from a racially well balanced community such Benedict Estates. A large percentage of parents were active in the PTA and School Site Council. Partially completed homes in the Granite Hill area should makeup for the 60 children proposed to move from Sunnyslope's attendance boundary.

Barbara Tyer, parent, stated that at the December 16, 1991 board meeting residents of Benedict Estates gave the following reasons for their children to remain at Sunnyslope School: Only a small group of children have been chosen for new Granite Hill School which will result in breaking up friendships; children will be bused about five miles instead of a mile and a half which will make it difficult to create new friendships; the bus ride from Sunnyslope to home takes about 30 minutes and will take much longer from Granite Hill; children have been in two elementary schools in the past four years and may have to switch again; children from both Benedict Estates and Paramount Estates would be negatively affected. Ms. Tyer asked the Board to vote that Benedict Estates remains at Sunnyslope School.

Dee Kennedy, who resides on Karen Lane, said her daughter will start kindergarten in the fall and would be traveling five miles to a school out of the area while the babysitter lives right off Karen Lane and has children who attend Sunnyslope. Ms. Kennedy requested that the children remain at their neighborhood school.

Tina Hartline, 6609 Karen Lane, stated that she left for work at 6 a.m. and was concerned her child would be bused outside the area when the babysitter resides across Armstrong Road and has children attending Sunnyslope School. Ms. Hartline requested that children on both sides of Armstrong Road remain at Sunnyslope School.

COMMENTS FROM CSEA PRESIDENT ON PERS Tom Dowling, CSEA President, Chapter 392, read and provided the following letter addressed to the Superintendent and Board: "In reference to the PERS raid, (Assembly Bill 702) the State Department of Education will begin allocating PERS funds to K-12 school districts in February. As the President of CSEA Chapter 392, I am asking that you provide CSEA with the amount of PERS savings the District will receive (Dollar figure, not cash). According to AB 702, employers "shall" use these funds to retain or rehire employees who are members of PERS. I will also ask what are the district's specific intentions for the use of these funds?" The Superintendent replied that he would respond to the letter.

CITIZEN COMMENTS ON PROPOSED BOUNDARY CHANGES (Cont'd) Cindy Cannarozzi, 2525 Loveland Drive, stated that although her son was only three year old, she was concerned that he may be bused ten miles round trip and have to wait at a bus stop to get home.

Maria Ramirez, 3915 Paramount Drive, representing children of Paramount Estates, was concerned the children would be leaving a part of family behind at Sunnyslope School. Every person, from the principal to the yard duty supervisor, has an affect on the students' lives. She asked that the district stop transferring children in Paramount Estates to every new school that's constructed.

Betty Harris, 3190 Laura Drive, stated that she had four grandchildren in different schools with the youngest at Sunnyslope. It was difficult to attend all parent/teacher conferences because of a transportation problem. The notice sent home to parents did not include a map or directions to the new school. Ms. Harris requested the children remain at Sunnyslope School.

Arlene Stevens, 5138 Sulphur Drive, referred to a news article on establishing magnet schools. She pointed out the need for reinstating 6th periods at both middle schools before considering magnet schools or year-round education. Consideration should be given to extending the school day at middle schools and reinstating after-school activities.

Kimberly Wheeler, 2585 Loveland, stated that the 55-60 children in Benedict estates were not ready for another move. She asked the district to come up with another alternative they could support.

President Barnes closed the public hearing and expressed appreciation to parents and community members for their comments.

BOARD MEMBER REPORTS & COMMENTS Board member John Chavez announced that he was reappointed by the California School Boards Association to be one of 13 members in the state to serve on the Legislative Committee. All expenses will be paid by CSBA. The committee will meet in Sacramento this Thursday to discuss a variety of bills concerning education.

#### ACTION SESSION

APPROVE MINUTES -Motion #151

MR. CHAVEZ MOVED THE BOARD APPROVE MINUTES OF THE JANUARY 6, 1992 REGULAR MEETING AS PRINTED. MRS. BURNS SECONDED THE MOTION WHICH CARRIED WITH A 3 TO 1 VOTE: MRS. RUANE ABSTAINED BECAUSE SHE WAS NOT PRESENT AT THE MEETING.

CONSIDER
ELEMENTARY
SCHOOL
ATTENDANCE
BOUNDARY
ADJUSTMENTS

President Barnes asked if anyone had additional comments on Item B, Consider Elementary School Attendance Boundary Adjustments, before the Board began its discussion. There was no response.

The Superintendent stated that comments of parents indicated two concerns: disruption of students, and distance to Granite Hill Elementary School. An important factor was that Sunnyslope School continues to grow at a rate that cannot accommodate the number of students residing in the attendance area. In order to continue being a family oriented school, it seemed necessary to reduce its carcliment and make a transition from an overcrowded school to one that could accommodate students.

The Superintendent explained that boundaries for Granite Hill School were developed with a high degree of rationale taking into consideration students already being bused traveling a little further; or students presently walking starting to ride the bus. An ideal situation at a school is high involvement of parents and students. Unfortunately, when a school becomes overcrowded, children have to change schools. It would be beneficial if parents could close ranks and help the children make a smooth transition.

Mrs. Ruane stated that she was overjoyed with the addition of Granite Hill Elementary School. However, there was also the realization that some students would have to move in order to fill the school. She explained that the Board was not responsible for selecting a school site and that was ultimately determined by the State. Sunnyslope School was built to serve the surrounding community, therefore, Benedict Estates should remain in its attendance boundary. Mrs. Ruane noted that the same children could be facing another move when a school is built in the Rio Vista development.

Mrs. Burns stated that students from Mission Bell and Glen Avon were also included in the move to Granite Hill School. However, the concerns have come from parents whose children will travel the greatest distance. Benedict Estates has a valid reason for objecting to their neighborhood being divided and the children attending a different school. She leaned toward leaving Benedict estates at Sunnyslope School. Mrs. Burns added that Paramount Estates was also a fine community and she sincerely hoped they could take a lemon and turn it into lemonade.

Mr. Chavez expressed concern about the distance children would travel and affect on their friendships. However, the single most important gift to children was a quality education. Jurupa has been very fortunate to have so many elementary schools within walking distance for most students.

CONSIDER
ELEMENTARY
SCHOOL
ATTENDANCE
BOUNDARY
ADJUSTMENTS
(Cont'd)

Mr. Chavez stated that if either Options 2 or 3 were selected, children would probably be in smaller classes and have more educational opportunities. The focus should be on quality education rather than distance when busing is provided. Mr. Chavez felt the bus ride from Paramount Estates to Granite Hill School would be safer than to Sunnyslope School because of traffic on Armstrong Road.

President Barnes pointed out that the bottom line on this issue of shifting students was that Sunnyslope School is overcrowded and a new school is without students. He asked what constitutes segregation in the district. The Superintendent explained that segregation became a federal as well as state issue. Fifteen years ago the Board, by direction of federal law, was required to define a segregated school in the Jurupa District. Therefore, the Board adopted a policy which defines a segregated school as one whose minority enrollment in a school exceeds by more than 18% the district percentage of all minority groups. For example, if the district were 40% minority, a school would become segregated by definition at 58%.

President Barnes asked whether there would be a financial impact if boundaries were not changed. The Superintendent replied that transportation costs would be slightly higher; lease purchase portables would have to be added to Sunnyslope School even though classrooms were available at Granite Hill School. It would be more economical to move students to Granite Hill.

President Barnes asked if Sunnyslope School had the capacity to house more students. The Assistant Superintendent Business Services replied the school was at capacity now with the addition of one portable this year. More students would require the installation of additional portables at a cost of about \$10,000 each as well as lease fee.

In response to parents' questions, Mr. Chavez replied that the district does not have the land to build a school in Paramount Estates; Magnet schools have been discussed for some time for good reasons but are too costly; Year-Round Education Committee will complete its goals in order that information is available should the district need to implement YRE.

The Superintendent amended administration's recommendation to show that the proposal for elementary boundary adjustments was much greater than just the selection of an option.

ADOPT AMENDED ELEMENTARY BOUNDARY ADJUSTMENTS -Motion #152 MRS. RUANE MOVED THE BOARD ADOPT ELEMENTARY ATTENDANCE BOUNDARY ADJUSTMENTS AS PROPOSED WHICH INCLUDES OPTION 2 EFFECTIVE WITH THE OPENING OF 1992/93 SCHOOL YEAR. MRS. BURNS SECONDED THE MOTION.

ADOPT AMENDED ELEMENTARY BOUNDARY ADJUSTMENTS -Motion #152 (Cont'd) Mrs. Ruane noted that the agenda item indicates the 1992/93 budget will include \$100,000 per school for magnet programs at Ina Arbuckle and West Riverside. Although the magnet school has support, funds may not be available because of other priorities such as libraries that are not in full operation, jobs and other programs that have not been reinstated. THE BOARD VOTED ON THE MOTION WHICH CARRIED UNANIMOUSLY.

The Superintendent offered an invitation to the residents of Paramount Estates to tour Granite Hill School. A spokesperson from the community may call the Superintendent's office to make arrangements. The Superintendent encouraged parents to join him for a tour and also expressed appreciation for their point of view and support during this transition.

Ms. Zamora, resident of Paramount Estates, noted that it would have been helpful if notices and other information were in Spanish. Mr. Chavez replied that future information should have the name of a person to contact for translation. He suggested that administration assign someone who speaks Spanish to Granite Hill School.

CERTIFY FIRST
PERIOD INTERIM
REPORT
-Motion #153

MRS. RUANE MOVED THE BOARD CERTIFY THAT THE DISTRICT WILL BE ABLE TO MEET ITS FINANCIAL OBLIGATIONS FOR THE 1991/92 FISCAL YEAR BY SIGNING THE CERTIFICATION PAGE OF THE FIRST PERIOD INTERIM REPORT. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RECESS

At 8:15 p.m. President Barnes called a recess. The Board reconvened in public scession at 8:40 p.m.

INTRODUCE
PRESS-ENTERPRISE
REPORTER

President Barnes introduced Mark Acosta, reporter for the Press-Enterprise, who was substituting in Jose Arballo's absence.

AWARD BID 92/02L XERO. PAPER -Motion #154 MR. CHAVEZ MOVED THE BOARD AWARD BID #92/02L, FOR PRINTING AND XEROGRAPHIC PAPER, TO ZELLERBACH OF LOS ANGELES, AND ISSUE PURCHASE ORDER #69220 FOR \$16,941.49 (INCLUDING TAX) TO COVER THE FIRST DELIVERY OF THIS AWARD. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

SUBSTITUTE SUBCONTRACTOR ON
MIRA LOMA PROJECT
-Motion #155

MR. CHAVEZ MOVED THE BOARD APPROVE THE REQUEST FROM K.L. NEFF CONSTRUCTION COMPANY TO REPLACE WALKERS ASPHALT MAINTENANCE, INC. WITH ALL AMERICAN ASPHALT FOR THE ASPHALT PORTION OF THE MIRA LOMA MIDDLE SCHOOL CONSTRUCTION PROJECT. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

SUBSTITUTE SUB-CONTRACTOR ON STONE AVE. SCHOOL -Motion #156

MRS. RUANE MOVED THE BOARD APPROVE THE REQUEST FROM RJW CONSTRUCTION COMPANY TO REPLACE SUN WORLD FRAMING CONTRACTOR'S, INC. WITH THEIR OWN CREW FOR THE FRAMING PORTION OF THE STONE AVENUE ELEMENTARY SCHOOL CONSTRUCTION PROJECT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

LEGISLATION CONSIDERING REVENUE BONDS FOR SCHOOL CONSTRUCTION

The Superintendent reported that information has been received from RCAA, Riveside County Advocacy Association, that the Governor is discussing with legislative leadership the idea of issuing State infrastructure projects, including for Bonds facilities, to jump start the economy. Administration is working with the district's architect to ensure that modernization projects, 2nd addition to Jurupa Valley High School, and 1st addition to Mira Loma Middle School are at a level where they can receive consideration for funding.

DENY READMISSION CASE #90/57 -Motion 157

CHAVEZ MOVED THE BOARD DENY READMISSION OF DISCIPLINE CASE #90/57. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

DENY READMISSION CASE #91/07 -Motion #158

MRS. BURNS MOVED THE BOARD DENY READMISSION OF THE PUPIL DISCIPLINE CASE #91/07. MRS. RUANE SECONDED THE MOTION WHICH CARRIED 3 TO 1, MR. CHAVEZ ABSTAINED.

EXPEL PUPIL CASE #92/23 -Motion #159 PRESIDENT BARNES MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #92/23 FOR POSSESSION OF A KNIFE. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPLY FOR READMISSION CASE #92/25 -Motion #160 MRS. RUANE MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #92/25 FOR PHYSICALLY ATTACKING ANOTHER STUDENT BUT ORDERS THAT THE STUDENT MRS. BURNS SECONDED MAY APPLY FOR READMISSION AFTER MAY 10, 1992. THE MOTION WHICH CARRIED 3 TO 1, MR. CHAVEZ ABSTAINED.

EXPEL PUPIL CASE #92/27 -Motion #161 MR. BARNES MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #92/27 FOR DEFYING SCHOOL AUTHORITY. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

-Motion #162

APPROVE PERSONNEL MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #14 AS PRINTED REPORT WITH INSERT WITH INSERT G, PAGES 9-10-11. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE ACTION ITEMS -Motion #163

MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS H 1-12 AS ORDERS; DISBURSEMENT APPROPRIATION ORDERS; PURCHASE PRINTED: CERTIFICATED EXTRA AGREEMENTS; MONTHLY PAYROLL; TRANSFERS: COMPENSATION; CLASSIFIED EXTRA TIME; CLASSIFIED OVERTIME; RESOLUTION FUNDS; NON-ROUTINE OF EXCESS FOR EXPENDITURE OUT-OF-STATE HIGH SCHOOL'S FFA; RUBIDOUX TRIP/EXCURSION FOR CONFERENCE REQUEST FOR RHS TEACHER; NON-ROUTINE FIELD TRIP REQUEST MR. BARNES SECONDED THE MOTION WHICH CARRIED FOR RHS SWIM TEAM. UNANIMOUSLY.

ROUTINE INFO REPORTS

Notification of The Board reviewed routine information reports: Grant Award; Staff Development Days; Non-Public School Placements; 1991/92 Administrator-Teacher Ratio Report.

INFORMATION ON FILLING BOARD VACANCY

The Superintendent reported that Mr. Jose Medina's resignation as Board member representing Trustee Area 5 was effective January 21, The Board will have two options to fill the vacancy at a future meeting: 1) An appointment by the Board of Education until the next regularly scenduled Governing Board Election on November 3, 1992; 2) Call a special election to consolidate with the Primary Election on June 2, 1992 at a cost of about \$38,600.

INFORMATION ON FILLING BOARD VACANCY (Cont'd)

The Superintendent noted that it would be inappropriate at this meeting to make a decision. An application and selection process to make a provisional appointment will be available for the February 3 meeting, pending the Board's decision to make an appointment or call a special election. The Board has 60 days from the date of the resignation to make a provisional appointment. Registered voters have 30 days from the appointment to petition the County Superintendent of Schools to call a special election to fill the vacancy at full cost to the district.

In response to Mr. Chavez' question, the Superintendent replied that he would check with the Election Department whether the cost to the district would be reduced by having the cityhood issue on the June 2 ballot.

#### CLOSED SESSION

At 6:00 p.m. on Tuesday, January 21, 1992, the Board met in Closed session in the Superintendent's office at the Education Center. Four Board members were present. Mr. Jose Medina had resigned. Also in attendance were the Superintendent and other administrators.

At 6:40 p.m. the Board recessed from Closed Session to open the Public Session in the Multipurpose Room at West Riverside Elementary School.

At 9:00 p.m. the Board adjourned from Public Session at West Riverside School to return to Closed Session in the Superintendent's office. There would be no action by the Board.

#### ADJOURNMENT

There being no further business, President Barnes adjourned the meeting from Closed Session in the Superintendent's office at 9:45 p.m.

minutes As	OF	THE	REGULAR	MEETING	OF	TUESDAY,	JANUARY	21,	1992	ARE	APPROVEI
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JURUPA UNIFIED SCHOOL DISTRICT RIVERSIDE, CALIFORNIA

#### NOTICE OF SPECIAL BOARD OF EDUCATION MEETING

#### **JANUARY 27, 1992**

#### **OPENING**

CALL TO

The Special Meeting of the Jurupa Unified School District Board of Education was called to order by President David Barnes at 7:00 p.m. on Monday, January 27, 1992, in the Education Center Board Room, 3924 Riverview Drive, Riverside, California.

Members of the Board present were:

ROLL CALL Mr. David H. Barnes, President Mrs. Mary L. Burns, Member Mr. John J. Chavez, Member Mrs. Sandra Ruane, Member

Staff Advisor present was:

STAFF

Dr. John P. Wilson, Superintendent

PRESENT

FLAG SALUTE President David Barnes led the pledge of allegiance to the flag of the United States of America.

#### ACTION SESSION

DISCUSS OPTIONS FOR FILLING VACANCY IN TRUSTEE AREA 5 The Superintendent stated that as a result of the resignation of Mr. Jose Medina effective January 21, 1992, there is a vacancy in Trustee Area 5 of the Board of Education. State law requires that within 60 days the Governing Board shall select one of two options to fill the vacancy: order an election, or make a provisional appointment.

The Superintendent explained that it was necessary to call this Special Board Meeting in order to meet the deadline for calling a special election concurrently with the Primary Election on June 2 and share its cost. A Resolution of Order of Election must be filed with the Riverside County Office of Education no later than Friday, January 31, 1992, which was before the next regular Board meeting.

The supporting documents include proposed Resolution #92/15, Order of Election. Adoption of this resolution is the process by which the ordering of a special election is initiated in order to consolidate with the Primary Election on June 2, 1992. The cost to the district would be approximately \$38,600. The Superintendent expressed concern regarding the additional expense since the next regularly scheduled Governing Board Election will be on November 3, 1992, and the district will have to share in that cost with other agencies.

A second option for the Board's consideration was to make a provisional appointment until the November 3, 1992 election. An advantage would be saving the cost of \$38,600 to call a special election.

DISCUSS OPTIONS FOR FILLING VACANCY IN TRUSTEE AREA 5 (Cont'd) In response to Mr. Chavez' question, the Superintendent replied that in light of the fact that incorporation had made the June 2 election ballot, its passage would reduce the cost to the district another 15% to about \$32,000. However, if cityhood were unsuccessful, the district would pay half the total cost of \$77,200, or approximately \$38,600.

Should the Board select Option 2, Arrange for a Provisional Appointment, registered voters of the district have 30 days from the date of appointment to petition the County Superintendent of Schools for the conduct of a special election to fill the vacancy. Since no other elections are scheduled until November, the district would be responsible for the full cost of \$77,200.

CITIZEN COMMENTS ON THE OPTIONS President Barnes noted that although the Public Verbal Comments section was not included on the agenda of the Special Board Meeting, Gilbert Calzada, asked to address the Board.

Mr. Calzada, president of Jurupa Valley Hispanic Association, stated that board members of the Association favor a special election in conjunction with the Primary Election. This would offer a wider opportunity to elect an individual who would serve all of the community and be sensitive to the Hispanic issues. Mr. Calzada also noted the Association understands the district's concern about additional cost, but believes an election would be more objective in that candidates would have more opportunity to cover all the issues.

The Superintendent pointed out that for the next few months the Board has a heavy responsibility as it relates to the 1992/93 budget. Should the Board call an election, the earliest that a new trustee could be seated would be at the June 22 Board meeting. If a provisional appointment were made, the new trustee could be seated at the February 18 Board meeting.

BOARD COMMENTS ON THE OPTIONS Mrs. Ruane said she would recommend that the Board select Option 2, Arrange for a Provisional Appointment, for three reasons: 1) the high cost of a special election; 2) the deadlines for serious decision-making that will affect the District; 3) two of the four Board members (Mr. Chavez and Mrs. Ruane) were appointed and have served the district well.

Mrs. Burns stated that making a provisional appointment seems a logical choice and she saw no problem with the Board reaching a concensus. It has always been able to communicate and has the integrity to do what is best for the school district.

BOARD COMMENTS ON THE OPTIONS (Cont'd) Mr. Chavez favored calling an election to fill the remaining 2-1/2 years of the term, rather than make an appointment and possibly have another person get elected in November. He felt there were positive aspects for both sides of the issue. However, protestors of the appointment could obtain signatures for 1.5% of the registered voters and the district would be responsible to pay the full cost of \$77,000 for a special election. It would be more cost effective to pay the lesser amount for the June Primary. Mrs. Ruane stated that people who are interested in the position will come forward and she had faith the four board members will make the right decision on behalf of the school district.

LACK OF SECOND TO CALL AN ELECTION MR. CHAVEZ MOVED THE BOARD ADOPT RESOLUTION #92/15, ORDER AN ELECTION, TO FILL THE VACANCY FOR TRUSTEE AREA 5, TO COINCIDE WITH THE JUNE 2, 1992 PRIMARY ELECTION. THE MOTION DIED FOR LACK OF A SECOND.

MAKE A
PROVISIONAL
APPOINTMENT
-Motion #164

MRS. RUANE MOVED THE BOARD ARRANGE FOR A PROVISIONAL APPOINTMENT TO FILL THE VACANCY IN TRUSTEE AREA 5. MRS. BURNS SECONDED THE MOTION. Mr. Chavez stated that he will oppose the motion because he believed in the election process for filling the vacancy rather than a Although the Board has provisional appointment. appointments in recent years, he felt the policy has been for Board members to be elected by the people in the district. Barnes pointed out that by following the election process, a new member would not be seated until the June 22 Board meeting. district would pay \$38,000 for its part in that June election as well as another \$30,000 for the November election. The Superintendent added that if an appointment were made and protesters petitioned for an election, they would bear the responsibility for spending scare district money and not the Board of Education. In his opinion, both options provided for representation by the people. THE BOARD VOTED ON THE MOTION WHICH CARRIED 3 TO 1: NAY, MR. CHAVEZ.

DISCUSS
PROCESS FOR
PROVISIONAL
APPOINTMENT

Both Mrs. Ruane and Mrs. Burns found the selection process procedure as shown in the supporting documents acceptable. They agreed with the timeline and that an appointment should be made as quickly as possible so the Board can proceed with major decisions facing the district.

President Barnes indicated that the local newspapers will publicize the general boundaries for Trustee Area 5, and the deadline for submitting applications to the Superintendent's office is February 11 at 4:30 p.m. He also agreed that there was ample time and information for interested people to be made aware of the vacancy.

Mr. Chavez suggested that a Special Board Meeting be called for the single purpose of following the selection process to appoint a board member for Trustee Area 5. The Board agreed to call a Special Meeting on Monday, February 24, for that purpose.

DISCUSS APPLICATION The Board reviewed the application for the Board position. It was agreed to add the following sentences to the application: Please don't hesitate to add attachments; This will be a public record.

ADOPT SELECTION PROCESS -Motion #165 MRS. BURNS MOVED THE BOARD ADOPT THE SELECTION PROCESS PROCEDURE AND THE APPLICATION FOR THE BOARD POSITION AS AMENDED. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

#### ADJOURNMENT

President Barnes adjourned the Special Meeting from Public session at 7:58 p.m.

minutes	OF	THE	SPECIAL	MEETING	OF	JANUARY	27,	1992	ARE	APPROVED	AS
						_		<del></del>		Clerk	
	Pr	esi	dent						,	CTELK	
		Date	e								

#### RESOLUTION NO. 92/17

RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AUTHORIZING AMENDMENT OF THE INDENTURE RELATING TO THE \$2,500,000 SPECIAL TAX BONDS, 1990 SERIES A, OF COMMUNITY FACILITIES DISTRICT NO. 1, IMPROVEMENT AREA NO. 1, OF JURUPA UNIFIED SCHOOL DISTRICT, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

WHEREAS, the Board of Education (the "Board of Education") of Jurupa Unified School District (the "School District") has caused the issuance of the Community Facilities District No. 1, Improvement Area No. 1, of Jurupa Unified School District, County of Riverside, State of California, Special Tax Bonds, 1990 Series A (the "Bonds") in the aggregate principal amount of \$2,500,000; and

WHEREAS, the Board of Education has determined that it is necessary that the Bond Indenture with respect to such bonds entered into by and between the School District and Bank of America National Trust and Savings Association, as Fiscal Agent, which is dated as of December 1, 1990 and is entitled "Bond Indenture by and Between Jurupa Unified School District and Bank of America National Trust and Savings Association, as Fiscal Agent, Relating to Community Facilities District No. 1, Improvement Area No. 1, of Jurupa Unified School District, County of Riverside, State of California, \$2,500,000 Special Tax Bonds, 1990 Series A" (the "Indenture") be amended to authorize the transfer of interest earnings on moneys held in the Reserve Fund (as defined in the Indenture) by Bank of America National Trust and Savings Association, as Fiscal Agent (the "Fiscal Agent"), to the Bond Fund (as defined in the Indenture); and

WHEREAS, an agreement has been presented to the Board of Education which will accomplish such amendment and which is dated as of February 1, 1992 and is entitled "Supplemental Indenture by and Between Jurupa Unified School District and Bank of America National Trust and Savings Association, as Fiscal Agent, Relating to Community Facilities District No. 1, Improvement Area No. 1, of Jurupa Unified School District, County of Riverside, State of California, \$2,500,000 Special Tax Bonds, 1990 Series A" (the "Supplemental Indenture"); and

WHEREAS, the amendment proposed and which will be accomplished by the Supplemental Indenture will not affect any outstanding series of the Bonds or the rights of the Owners of the Bonds (as defined in the Indenture) in any material respect, and may therefore be made without the consent of any such Owners, as provided in Section 8.01 (B)(2) of the Indenture;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. The Supplemental Indenture in the form of that presented to the Board of Education at the meeting at which this resolution is adopted is approved and the President and the Clerk of the Board of Education are authorized to execute and deliver the Supplemental Agreement on behalf of the District.

Section 2. The Clerk of the Board of Education shall deliver a fully executed copy of the Supplemental Indenture, together with a certified copy of this resolution to the Treasurer of the County of Riverside.

ADOPTED this 3rd day of February, 1992.

President of the Board of Education of Jurupa Unified School District

ATTEST:

Clerk of the Board of Education



ing resolution was regularly in Education of Jurupa Unified So	_, Clerk of the Board of Education of , do hereby certify that the forego- stroduced and adopted by the Board of chool District at a regular meeting of February, 1992, by the following
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
IN WITNESS WHEREOF, affixed the official seal of, 1992.	I have hereunto set my hand and Jurupa Unified School District this
	Clerk of the Board of Education of Jurupa Unified School District

STATE OF	CALIFORNIA	)				
COUNTY OF	F RIVERSIDE	) ss. )				
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92/1/	that the sam	e nas not	been amend	ed or re	peared.	
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#### SUPPLEMENTAL INDENTURE AMENDING BOND INDENTURE

THIS SUPPLEMENTAL INDENTURE (this "Supplemental Indenture") is made and entered into as of February 1, 1992, by and between JURUPA UNIFIED SCHOOL DISTRICT, a school district of the State of California (the "School District"), for and on behalf of Community Facilities District No. 1 of Jurupa Unified School District, County of Riverside, State of California, and BANK OF AMERICA NATIONAL TRUST AND SAVINGS ASSOCIATION, a national banking association, duly organized and existing under the laws of the United State with a corporate trust office located in Los Angeles, California, as fiscal agent (the "Fiscal Agent").

#### WITNESSETH

WHEREAS, the School District and the Fiscal Agent have entered into a bond indenture dated as of December 1, 1990, and entitled "Bond Indenture by and Between Jurupa Unified School District and Bank of America National Trust and Savings Association, as Fiscal Agent, Relating to Community Facilities District No. 1, Improvement Area No. 1, of Jurupa Unified School District, County of Riverside, State of California, \$2,500,000 Special Tax Bonds, 1990 Series A" (the "Indenture") and;

WHEREAS, pursuant to the Indenture, the School District has caused to be issued the Bonds (the "Bonds") referred to therein and such bonds are outstanding; and

WHEREAS, it is necessary that the Indenture be amended to authorize the Fiscal Agent to transfer interest earnings on moneys held in the Reserve Fund (as defined in the Indenture) to the Bond Fund (as defined in the Indenture); and

WHEREAS, such amendment will not adversely affect any outstanding series of Bonds of the Community Facilities District in any material respect or the rights of the Owners (as defined in the Indenture) and may therefore be made without the consent of any such Owners pursuant to Section 8.01(B)(2) of the Indenture;

NOW, THEREFORE, in consideration of the covenants and provisions herein set forth and for other valuable consideration, the sufficiency of which is hereby acknowledged, the parties hereto do hereby agree as follows:

Section 1. Subsection (D) of Section 4.03 of Article IV of the Indenture is amended to read as follows:

"(D) <u>Transfer of Excess of Reserve Requirement</u>. Whenever, on any September 2, the amount in the Reserve Fund, less any interest earnings and profit resulting from the investment of the funds therein which must be transferred to the Rebate Account



pursuant to Section 6.02 hereof, exceeds the then applicable Reserve Requirement, the Fiscal Agent shall provide written notice to the Treasurer of the amount of the excess and shall, subject to the requirements of subsection (F) below and Section 6.02 hereof, transfer an amount equal to the excess from the Reserve Fund to the Bond Fund to be used for the payment of the principal of and interest on the Bonds on the next succeeding Interest Payment Date in accordance with Section 4.02 hereof."

Section 2. The Indenture, as amended by this Supplemental Indenture, shall continue in full force and effect.

Section 3. This Supplemental Indenture may be executed in counterparts, each of which shall be deemed an original.

IN WITNESS WHEREOF, the School District has caused this Supplemental Indenture to be executed in its name on behalf of the Community Facilities District, and the Fiscal Agent has caused this Indenture to be executed in its name, all as of February 1, 1992.

JURUPA UNIFIED SCHOOL DISTRICT for and on behalf of COMMUNITY FACILITIES DISTRICT NO. 1 OF JURUPA UNIFIED SCHOOL DISTRICT, County of Riverside, State of California

	By: President of the Board of Education
ATTEST:	
Clerk of the Board of Education	BANK OF AMERICA NATIONAL TRUST AND SAVINGS ASSOCIATION, as Fiscal Agent
	By: Authorized Officer



#### RESOLUTION NO. 92/18

RESOLUTION OF THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AUTHORIZING AMENDMENT OF THE INDENTURE RELATING TO THE \$4,440,000 SPECIAL TAX BONDS, 1990 SERIES A, OF COMMUNITY FACILITIES DISTRICT NO. 1, IMPROVEMENT AREA NO. 2, OF JURUPA UNIFIED SCHOOL DISTRICT, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

WHEREAS, the Board of Education (the "Board of Education") of Jurupa Unified School District (the "School District") has caused the issuance of the Community Facilities District No. 1, Improvement Area No. 2, of Jurupa Unified School District, County of Riverside, State of California, Special Tax Bonds, 1990 Series A (the "Bonds") in the aggregate principal amount of \$4,440,000; and

WHEREAS, the Board of Education has determined that it is necessary that the Bond Indenture with respect to such bonds entered into by and between the School District and Bank of America National Trust and Savings Association, as Fiscal Agent, which is dated as of December 1, 1990 and is entitled "Bond Indenture by and Between Jurupa Unified School District and Bank of America National Trust and Savings Association, as Fiscal Agent, Relating to Community Facilities District No. 1, Improvement Area No. 2, of Jurupa Unified School District, County of Riverside, State of California, \$4,440,000 Special Tax Bonds, 1990 Series A" (the "Indenture") be amended to authorize the transfer of interest earnings on moneys held in the Reserve Fund (as defined in the Indenture) by Bank of America National Trust and Savings Association, as Fiscal Agent (the "Fiscal Agent"), to the Bond Fund (as defined in the Indenture); and



WHEREAS, an agreement has been presented to the Board of Education which will accomplish such amendment and which is dated as of February 1, 1992 and is entitled "Second Supplemental Indenture by and Between Jurupa Unified School District and Bank of America National Trust and Savings Association, as Fiscal Agent, Relating to Community Facilities District No. 1, Improvement Area No. 2, of Jurupa Unified School District, County of Riverside, State of California, \$4,440,000 Special Tax Bonds, 1990 Series A" (the "Second Supplemental Indenture"); and

WHEREAS, the amendment proposed and which will be accomplished by the Second Supplemental Indenture will not affect any outstanding series of the Bonds or the rights of the Owners of the Bonds (as defined in the Indenture) in any material respect, and may therefore be made without the consent of any such Owners, as provided in Section 8.01 (B)(2) of the Indenture;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF EDUCATION OF JURUPA UNIFIED SCHOOL DISTRICT AS FOLLOWS:

Section 1. The Second Supplemental Indenture in the form of that presented to the Board of Education at the meeting at which this resolution is adopted is approved and the President and the Clerk of the Board of Education are authorized to execute and deliver the Second Supplemental Agreement on behalf of the District.

Section 2. The Clerk of the Board of Education shall deliver a fully executed copy of the Second Supplemental Indenture,



together with a certified copy of this resolution to the Treasurer of the County of Riverside.

ADOPTED this 3rd day of February, 1992.

President of the Board of Education of Jurupa Unified School District

ATTEST:

Clerk of the Board of Education

I,	, Clerk of the Board of Education of
ing resolution was regul	istrict, do hereby certify that the forego- arly introduced and adopted by the Board of
thereof held on the 3rd vote of the Board:	fied School District at a regular meeting d day of February, 1992, by the following
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
IN WITNESS Waffixed the official se	HEREOF, I have hereunto set my hand and eal of Jurupa Unified School District this 1992.
	Clerk of the Board of Education of Jurupa Unified School District

STATE OF C	ALIFORNIA	) ) ss.
COUNTY OF	RIVERSIDE	)
and forego	oing is a ful	Clerk of the Board of Education of District, DO HEREBY CERTIFY that the above true and correct copy of Resolution No. has not been amended or repealed.
	Dated:	, 1992
(SEAL)		
		Clerk of the Board of Education

### SECOND SUPPLEMENTAL INDENTURE AMENDING BOND INDENTURE

THIS SECOND SUPPLEMENTAL INDENTURE (this "Second Supplemental Indenture") is made and entered into as of February 1, 1992, by and between JURUPA UNIFIED SCHOOL DISTRICT, a school district of the State of California (the "School District"), for and on behalf of Community Facilities District No. 1 of Jurupa Unified School District, County of Riverside, State of California, and BANK OF AMERICA NATIONAL TRUST AND SAVINGS ASSOCIATION, a national banking association, duly organized and existing under the laws of the United State with a corporate trust office located in Los Angeles, California, as fiscal agent (the "Fiscal Agent").

### WITNESSETH

whereas, the School District and the Fiscal Agent have entered into a bond indenture dated as of December 1, 1990, and entitled "Bond Indenture by and Between Jurupa Unified School District and Bank of America National Trust and Savings Association, as Fiscal Agent, Relating to Community Facilities District No. 1, Improvement Area No. 2, of Jurupa Unified School District, County of Riverside, State of California, \$4,440,000 Special Tax Bonds, 1990 Series A" (the "Indenture") and;

WHEREAS, pursuant to the Indenture, the School District has caused to be issued the Bonds (the "Bonds") referred to therein and such bonds are outstanding; and

WHEREAS, the School District and the Fiscal Agent have previously entered into a supplemental indenture dated as of August 1, 1991, and entitled "Supplemental Indenture by and between the Jurupa Unified School District and Bank of America National Trust and Savings Association, as Fiscal Agent, Relating to Community Facilities District No. 1, Improvement Area No. 2, of Jurupa Unified School District, County of Riverside, State of California, \$4,400,000 Special Tax Bonds, 1990 Series A"; and

WHEREAS, it is necessary that the Indenture be further amended to authorize the Fiscal Agent to transfer interest earnings on moneys held in the Reserve Fund (as defined in the Indenture) to the Bond Fund (as defined in the Indenture); and

WHEREAS, such amendment will not adversely affect any outstanding series of Bonds of the Community Facilities District in any material respect or the rights of the Owners (as defined in the Indenture) and may therefore be made without the consent of any such Owners pursuant to Section 8.01(B)(2) of the Indenture;

NOW, THEREFORE, in consideration of the covenants and provisions herein set forth and for other valuable consideration,

(B) 13)

the sufficiency of which is hereby acknowledged, the parties hereto do hereby agree as follows:

Section 1. Subsection (D) of Section 4.03 of Article IV of the Indenture is amended to read as follows:

"(D) Transfer of Excess of Reserve Requirement. Whenever, on any September 2, the amount in the Reserve Fund, less any interest earnings and profit resulting from the investment of the funds therein which must be transferred to the Rebate Account pursuant to Section 6.02 hereof, exceeds the then applicable Reserve Requirement, the Fiscal Agent shall provide written notice to the Treasurer of the amount of the excess and shall, subject to the requirements of subsection (F) below and Section 6.02 hereof, transfer an amount equal to the excess from the Reserve Fund to the Bond Fund to be used for the payment of the principal of and interest on the Bonds on the next succeeding Interest Payment Date in accordance with Section 4.02 hereof."

Section 2. The Indenture, as amended by this Supplemental Indenture, shall continue in full force and effect.

Section 3. This Supplemental Indenture may be executed in counterparts, each of which shall be deemed an original.

IN WITNESS WHEREOF, the School District has caused this Supplemental Indenture to be executed in its name on behalf of the Community Facilities District, and the Fiscal Agent has caused this Indenture to be executed in its name, all as of February 1, 1992.

JURUPA UNIFIED SCHOOL DISTRICT for and on behalf of COMMUNITY FACILITIES DISTRICT NO. 1 OF JURUPA UNIFIED SCHOOL DISTRICT, County of Riverside, State of California

Authorized Officer

ATTEST:	By: President of the Board of Education
Clerk of the Board of Education	BANK OF AMERICA NATIONAL TRUST AND SAVINGS ASSOCIATION, as Fiscal Agent
	By:

### Jurupa Unified School District

1/29/92 Rev. 3

### 1992-93 PRELIMINARY BUDGET PROJECTION

0	Estimated Unrestricted Beginning Balance	\$ 1,666,236	
0	Estimated Restricted Beginning Balance	193,064	
0	Estimated Revenue	61,176,944	
	TOTAL RESOURCES		\$63,036,244
EST	PIMATED EXPENDITURES:		
0	Certificated Salaries including Management	\$36,253,634	
0	Classified Salaries including Management	9,113,607	
0	Fringe Benefits	9,980,885	
0	Books and Supplies	2,566,010	
0	Services, Utilities, Contracts, Rentals	5,374,547	
0	Capital Outlay	250,593	
0	Other Outgo, Indirect Support, Transfers Out and Uses	1,296,095	
	ESTIMATED EXPENDITURES		\$64,835,371
	DEFICIT Without RESERVE		\$ 1,799,127
	3% RESERVE		1,945,062
	DEFICIT With 3% RESERVE		\$ 3,744,189

BR:ez BUD.18



1/29/92 Rev. 3

### 1992-93 PRELIMINARY BUDGET PROJECTION REVENUE/EXPENDITURE ASSUMPTIONS

### Revenue Assumptions:

- 1. 16,198 total enrollment (including NVHS, Special Education)
- 2. 1.5% COLA for revenue limit (School Services of California's calculations based on Governor's 1/10/92 Budget)
- 3. Supplemental grant funding at the same level as that projected for 1991/92
- 4. Special Education at the same level as 1991/92 (72.22 units)
- 5. All other funding, including transportation, at 1991-92 level
- 6. Lottery revised for 1991-92 Annual ADA at \$85

### Expenditures are projected, using the 1991-92 Adopted Budget as a base, with the following assumptions calculated as changes:

- 1. 9 additional teaching positions at \$40,000 each
- 2. One additional Guidance Coordinator (\$79,053)
- 3. \$250,000 for employee step and column advancements
- 4. Salaries:
  - Maintain 6% increase over 1990/91 salary schedule for certificated unit (1% = \$345,808)
  - 6% increase over 1990/91 salary schedule for classified unit (1% = \$85,063)
  - 6% increase over 1990/91 salary schedule for management/confidential (18 = \$37,084)
- 5. \$4,275 for health and welfare for all eligible personnel
- 6. Staffing for Granite Hill: Principal, secretary, two custodians, elementary media clerk, clerk-typist (Total = \$211,298)
- 7. Add 1 Transportation dispatcher (\$45,000)
- 8. Add a 4-hour clerk position at each elementary school total of 7 FTE (\$139,696)
- 9. Fixed charges include \$272,831 additional for Workers' Compensation Insurance
- 10. Instructional allocation for 16,198 enrollment at 674% entitlement
- 11. No state textbook adoption planned (a \$150,000 reduction)
- 12. Increase in 5000 series to provide for Granite Hill utilities (\$48,500), basic utilities for Stone Avenue (\$13,500), increased telephone charges (\$15,000), elections, non-public schools, etc. Also increased in this series--\$238,663 for State portables because of reduced square footage allowance.
- 13. Capital Outlay (existing commitments only)
- 14. Includes County charge for Severely Handicapped students (\$162,397; same as 1991-92)

### Assumes all portable -than the General Pand

- 16. Includes \$200,000 for magnet schools
- 17. Includes \$67,680 for fire lanes for portables as required by the County Fire Department



BR:ez BUD.28

### Jurupa Unified School District

### Personnel Report #15

February 3, 1992

### CERTIFICATED PERSONNEL

### Return to Active Status

Teacher

Mr. Keith King

Effective January 3, 1992

### Extra Compensation Assignment

<u>Instructional Services</u>; attend workshop on "Planning for a Science Fair"; January 22, 1992; not to exceed one (1) hour each; appropriate hourly rate of pay.

Betty Ast

Julia Holt

Monica Smith

Joanne Weise

Work Study Detention; 1991-92 school year; appropriate hourly rate of pay.

Ric Slagle

Sunnyslope Elementary; after school language arts program; February 4, 1992 through May 31, 1992; not to exceed 168 hours total; appropriate hourly rate of pay.

Janet Muratet Russell Orwig Louise Gillette June Kirchner Veronica Capata Grace Burke Carl Zitek Lorayne Corcoran Cheryl Bearce Harriet Huling

<u>Jurupa Middle School</u>; to coordinate DATE program; January 22-24, 1992; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Terese Pisarik

Roxane Winemiller

Nueva Vista High School; to grade district writing proficiency tests; January 28, 1992; not to exceed 2½ hours each; appropriate hourly rate of pay.

Steve Gomez

Marge Steinbrinck

### Substitute Assignment

Teacher

Mr. Arlin Brumund

As needed

13428 Cora Place

Emergency P-12 Credential

Moreno Valley, Ca 92553

Teacher

Mr. Thomas Carrier

As needed

2885 North G Street San Bernardino, CA 92405 Multiple Subject Credential

Teacher

Ms. Anne Jones

As needed

2981 7th St.

Emergency P-12 Credential

Riverside, CA 92507

(Fg)

### Personnel Report #15

LH/SDC Teacher

### CERTIFICATED PERSONNEL (Continued)

### Substitute Assignment (Continued)

Teacher Mr. John Lane 812 Spruce Street Riverside, CA 92507  Teacher Mr. Seth Laryea 4987 Sierra Vista #2 Riverside, CA 92505  Teacher Ms. Kimberly Lee 2740 Myers Street Riverside, CA 92503  Teacher Ms. Brooke Lewis 1643 Shellburne Lane Riverside, CA 92506  Teacher Ms. Judy Lidlow 3429 Canyon Crest #3D Riverside, CA 92507  Teacher Mr. Timothy Nelson 5138 Shamel Court Riverside, CA 92505  Teacher Ms. Anna Peterson 2918 Jane Street Riverside, CA 92506  Teacher Ms. Carol Pierce 1401 Camelot Drive Corona, CA 91720  Teacher Mr. Eadwine Webb 6450 Holly Ridge Drive Riverside, CA 92505  Leave of Absence  As needed Emergency P-12 Credential As needed Emergency P-12 Credential Emergency P-12 Credential As needed Emergency P-12 Credential As needed Emergency P-12 Credential Emergency P-12 Credential As needed Emergency P-12 Credential	<u>-</u>	Substitute Assignment (contin	iueu)
4987 Sierra Vista #2 Riverside, CA 92505  Teacher  Ms. Kimberly Lee 2740 Myers Street Riverside, CA 92503  Teacher  Ms. Brooke Lewis 1643 Shellburne Lane Riverside, CA 92506  Teacher  Ms. Judy Lidlow 3429 Canyon Crest #3D Riverside, CA 92507  Teacher  Mr. Timothy Nelson 5138 Shamel Court Riverside, CA 92505  Teacher  Ms. Anna Peterson 2918 Jane Street Riverside, CA 92506  Teacher  Ms. Carol Pierce 1401 Camelot Drive Corona, CA 91720  Teacher  Mr. Eadwine Webb 6450 Holly Ridge Drive Riverside, CA 92504  Teacher  Mr. Kris Williamson 11248 Cameron Drive Riverside, CA 92505  Emergency P-12 Credential  As needed Emergency P-12 Credential	Teacher	812 Spruce Street	
Teacher  Ms. Brooke Lewis 1643 Shellburne Lane Riverside, CA 92506  Teacher  Ms. Judy Lidlow 3429 Canyon Crest #3D Riverside, CA 92507  Teacher  Mr. Timothy Nelson 5138 Shamel Court Riverside, CA 92505  Teacher  Ms. Anna Peterson 2918 Jane Street Riverside, CA 92506  Teacher  Ms. Carol Pierce 1401 Camelot Drive Corona, CA 91720  Teacher  Mr. Eadwine Webb 6450 Holly Ridge Drive Riverside, CA 92504  Teacher  Mr. Kris Williamson 1248 Cameron Drive Riverside, CA 92505  Emergency P-12 Credential  As needed Emergency P-12 Credential  As needed Standard Elementary Credential  As needed Emergency P-12 Credential	Teacher	4987 Sierra Vista #2	
Teacher  Ms. Judy Lidlow 3429 Canyon Crest #3D Riverside, CA 92507  Teacher  Mr. Timothy Nelson 5138 Shamel Court Riverside, CA 92505  Teacher  Ms. Anna Peterson 2918 Jane Street Riverside, CA 92506  Teacher  Ms. Carol Pierce 1401 Camelot Drive Corona, CA 91720  Teacher  Mr. Eadwine Webb 6450 Holly Ridge Drive Riverside, CA 92505  Teacher  Mr. Eadwine Webb 6450 Holly Ridge Drive Riverside, CA 92505  Teacher  Mr. Kris Williamson 11248 Cameron Drive Riverside, CA 92505  Emergency P-12 Credential  As needed Emergency P-12 Credential  As needed Emergency P-12 Credential	Teacher	2740 Myers Street	
Teacher  Mr. Timothy Nelson 5138 Shamel Court Riverside, CA 92505  Teacher  Ms. Anna Peterson 2918 Jane Street Riverside, CA 92506  Teacher  Ms. Carol Pierce 1401 Camelot Drive Corona, CA 91720  Teacher  Mr. Eadwine Webb 6450 Holly Ridge Drive Riverside, CA 92504  Teacher  Mr. Kris Williamson 11248 Cameron Drive Riverside, CA 92505  Emergency P-12 Credential  As needed Emergency P-12 Credential  As needed Emergency P-12 Credential  As needed Emergency P-12 Credential	Teacher	1643 Shellburne Lane	
Teacher  Ms. Anna Peterson 2918 Jane Street Riverside, CA 92506  Teacher  Ms. Carol Pierce 1401 Camelot Drive Corona, CA 91720  Teacher  Mr. Eadwine Webb 6450 Holly Ridge Drive Riverside, CA 92504  Teacher  Mr. Kris Williamson 11248 Cameron Drive Riverside, CA 92505  Multiple Subject Credential  As needed Emergency P-12 Credential  As needed Emergency P-12 Credential  As needed Emergency P-12 Credential	Teacher	3429 Canyon Crest #3D	
2918 Jane Street Riverside, CA 92506  Teacher  Ms. Carol Pierce 1401 Camelot Drive Corona, CA 91720  Mr. Eadwine Webb 6450 Holly Ridge Drive Riverside, CA 92504  Teacher  Mr. Kris Williamson 11248 Cameron Drive Riverside, CA 92505  Emergency P-12 Credential  As needed Emergency P-12 Credential  As needed Emergency P-12 Credential	Teacher	5138 Shamel Court	
Teacher  Mr. Eadwine Webb 6450 Holly Ridge Drive Riverside, CA 92504  Mr. Kris Williamson 11248 Cameron Drive Riverside, CA 92505  Standard Elementary Credential As needed Emergency P-12 Credential Emergency P-12 Credential	Teacher	2918 Jane Street	
6450 Holly Ridge Drive Emergency P-12 Credential Riverside, CA 92504  Teacher Mr. Kris Williamson As needed 11248 Cameron Drive Emergency P-12 Credential Riverside, CA 92505	Teacher	1401 Camelot Drive	
11248 Cameron Drive Emergency P-12 Credential Riverside, CA 92505	Teacher	6450 Holly Ridge Drive	
Leave of Absence	Teacher	11248 Cameron Drive	
		Leave of Absence	

Ms. Nancy Cadiente Correction of Maternity
1030 Kensington Leave dates to January 23,
Redlands, CA 92374 1992 through March 20, 1992
with use of sick leave
benefits.

Personnel Report #15

### CERTIFICATED PERSONNEL (Continued)

### Leave of Absence (Continued)

Teacher

Ms. Linda Goedhart 5735 Skyloft

Riverside, CA 92509

Maternity Leave effective March 13, 1992 through April 24, 1992 with use of sick leave benefits and Unpaid Special Leave March 27, 1992 through June 19, 1992 without compensation, health & welfare benefits, or increment advancement.

Resignation

Teacher

Ms. Kelly Sperry 1472 Evergreen Lane Corona, CA 91720

Effective March 9, 1992



### CLASSIFIED PERSONNEL

### Regular Assignment

Instructional Ai	!	Mr. Ronald Buch 5453 Rochester Riverside, CA		Effective Work Year Part-time	-	23,	1992
Instructional Ai	8	Ms. Gillian Cof 800 Libby Drive Riverside, CA		Effective Work Year Part-time		27,	1992
Instructional Ai	-	Ms. Angela Gres 7870 Maria Driv Riverside, CA	e	Effective Work Year Part-time		23,	1992
Instructional Ai	•	Ms. Angela Harr 3283 Chardoney Mira Loma, CA	Way	Effective Work Year Part-time	-	31,	1992
Instructional Ai	1	Ms. Judy Hesler 6010 Snowgrass Riverside, CA	Trail	Effective Work Year Part-time		27,	1992
Instructional Ai		Ms. Heather Kau 10040 53rd Stre Riverside, CA	et	Effective Work Year Part-time		23,	1992

### Long-Term Assignment

<u>Instructional Services</u>; to provide assistance in recruitment and processing paperwork for new preschool classes; February 3, 1992 through March 31, 1992; not to exceed 40 hours each; appropriate hourly rate of pay.

Instructional Aide Instructional Aide	Celia Diaz Toni Gomez	
	Substitute Assignment	
Campus Supervisor	Mr. Michael Duran 5610 Crown Drive Mira Loma, CA 91752	As needed
Campus Supervisor	Mr. Virgil Hayden 7301 Skyview Road Riverside, CA 92509	As needed
Bilingual Language Tutor	Mr. Juan Montemayor 6324 Baker Street Riverside, CA 92509	As needed
Night Attendance Caller	Ms. Carol Riley 236 Cottonwood Street Ontario, CA 91761	As needed



Personnel Report #15

### CLASSIFIED PERSONNEL (Continued)

Substitute Assignment (Continued)

Pool Manager

Mr. Richard Wilson

As needed

2800 E. Riverside Dr. #55

Ontario, CA 91761

Resignation

Campus Supervisor

Ms. Addie Barkley 7404 Philbin #24

Riverside, CA 92503

Effective February 3, 1992

### OTHER PERSONNEL (Non-Management Personnel Not Represented by a Bargaining Unit)

### Regular Assignment

Activity Supervisor	Ms. Susana Collier 6669 30th Street Riverside, CA 92509	Effective January 6, 1992 Work Year F Part-time
Activity Supervisor	Ms. Diana Dominex 5830 Maverick Lane Riverside, CA 92509	Effective January 13, 1991 Work Year F Part-time
Activity Supervisor	Ms. Barbara Snyder 5665 Marlatt Mira Loma, CA 91752	Effective January 14, 1992 Work Year F Part-time
	Substitute Assignment	
Activity Supervisor	Ms. Susan Berntsen 6/20 Pheasant Run Circle Riverside, CA 92509	As needed
Activity Supervisor	Ms. Pamela Bravo 3526 Hadley Drive Mira Loma, CA 91752	As needed
Activity Supervisor	Ms. Heidi Brogden 5493 Galaxy Lane Mira Loma, CA 91752	As needed
Activity Supervisor	Ms. Teresa Costa 5820 Ave. Juan Bautista Riverside, CA 92509	As needed
Activity Supervisor	Ms. Shannon Nichols 6540 Smith Avenue Mira Loma, CA 91752	As needed

The above actions are recommended for approval

Kent Campbell

Kent Campbell, Assistant Superintendent-Personnel Services

REPORT OF PURCHASES

01/06/92 - 01/20/92 PURCHASES OVER \$200

REPORT: APS/APS550/01 RUN DATE: 01/25/92 PAGE: 1

RIVERSIDE JURUPA UNIFIED COUNTY: 33 DISTRICT: 46 PROGRAM

REF FUND LOC/SITE

PURCHASE ORDERS TO BE RATIFIED VENDOR

DESCRIPTION

P69207 100 178	100		00	DISTRICT ADMINISTRATION	PIONEER CHEMICAL COMPANY	WHSE-STOCK	605.12
P69379 100 000	100	0 000	00	SELF-CONTAINED CLASSROOM	RIVERSIDE CIVIC LIGHT OPERA	SS-FEES-ADMISSION	300.00
P69380	100			SCHOOL ADMINISTRATION	APPLE COMPUTER-SUPPORT CENT	RHS-COMPUTER EQUIPMENT	11,746.80
P69383				DISTRICT ADMINISTRATION	NATIONWIDE PAPERS	PRINT SH@P-SUPPLIES	3,788.87
P69389 100 178	100		00	INSTRUCTIONAL ADMINISTRATION	PSYCHOLOGICAL CORPORATION,	EC-IMC-TESTS	12,814.17
P69391	100		00	FACILITIES	A-1 ELECTRIC	MAINT-JMS-ELECTRICAL HOOK-UP	2,970.00
P69398		100 178 0	8	DISTRICT ADMINISTRATION	GROUP MANAGEMENT SERVICES	EC-CONF 2/5-7/92 1 EMP	386.00
P69402 100 178	100	178 0	00	FACILITIES	TRICO DISPOSAL	MAINT-CONCRETE DISPOSAL	387.50
P69431	100		00	CENTRALIZED DATA PROCESSING	RIVERSIDE CO. OFFICE OF EDU	EC-PLOT OF STUDY AREAS	297.50
P69453		100 178 0	00	PLANT OPERATIONS	LAWN TECH EQUIPMENT CO.	DISTRICTWIDE-OPEN PO-REPAIRS	1,500.00
P69464 100 190	100	190 0	00	SELF-CONTAINED CLASSROOM	PSYCHOLOGICAL CORPORATION,	JMS-INSTRUCTIONAL MATERIALS	242.44
P69466	100		00	MATHEMATICS	MICROSOFT CORP.	RHS-INSTRUCTIONAL MATERIALS	586.70
P69469 100 197	100		00	FINE ARTS - ART	REDLANDS CAMERA	JVH-INSTRUCTIONAL MATERIALS	400.00
P69471 100 178	100	178 0	00	PLANT OPERATIONS	ROSEBERRY TREE SERVICE	GROUNDS-TRIMMINGS	2,200.00
P69472		100 178 0	00	FACILITIES	A-1 ELECTRIC	RL-PORTABLE LABOR	2,455.00
P69474 100 178	100		00	PLANT OPERATIONS	KLEEN-LINE CORPORATION (WAX	DISTRICTNIDE-OPEN PO-SUPPLIES	200.00
P69487 100 197	100		00	FINE ARTS - DRAMA	J.W. PEPPER OF LOS ANGELES	JVH-INSTRUCTIONAL MATERIALS	556.26
P69504 100	100		00	PLANT OPERATIONS	WESTBURNE PIPE & SUPPLY	MAINT-SUPPLIES	212.08
P69506 100	100	178	00	DISTRICT ADMINISTRATION	CORPORATE FORMS MANAGEMENT	EC-PURCHAISE ORDER FORMS	2,462.05
P69519 100 196	100		00	GUIDANCE & COUNSELING	POLAROID CORP.	RHS-FILM	206.82
P69521 100 197 00	100	197 0		FINE ARTS - ART	ANAHEIM BAND INSTRUMENTS IN	JVH-INSTRUCTIONAL MATERIALS	978.37
							1



TUTAL NUMBER OF PURCHASE ORDERS

FUND TOTAL

JMS-INSTRUCTIONAL MATERIALS P69218 101 190 00 S.I.P. (SCHOOL IMPROVEMENT PR LITTLE BROADWAY PROD, INC.

236.25

45, 595.68

2

REPORT OF PURCHASES

01/06/92 - 01/20/92 PURCHASES OVER \$200

REPORT: APS/APS550/01 RUN DATE: 01/25/92 PAGE: 2

REF FUND LOC/SITE

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46 PROGRAM

VENDOR

PURCHASE ORDERS TO BE RATIFIED

DESCRIPTION

P69388 101 178 00 E.C.I.A. CHAPTER 2 P69393 101 180 00 E.I.A. (ECONOMIC IMPACT AID) P69394 101 180 00 S.I.P. (SCHOOL IMPROVEMENT PR P69424 101 190 00 S.I.P. (SCHOOL IMPROVEMENT PR P69428 101 185 00 S.I.P. (SCHOOL IMPROVEMENT PR P69444 101 186 00 S.I.P. (SCHOOL IMPROVEMENT PR P69450 101 178 00 E.C.I.A. CHAPTER 1 P69457 101 178 00 E.C.I.A. CHAPTER 2 P69457 101 178 00 E.C.I.A. CHAPTER 1 P69462 101 197 00 SB1274 RESTRUCTURING/PLANNING P69484 101 187 00 E.C.I.A. CHAPTER 1 P69484 101 187 00 E.C.I.A. CHAPTER 1 P69490 101 178 00 E.C.I.A. CHAPTER 2			
		JMS-LIBRARY CATALOGS	285.54
	MIC IMPACT AID) MARIUCCIA IACONI BOOK IMPOR	IA-INSTRUCTIONAL MATERIALS	202.73
	L IMPROVEMENT PR ZEE CRAFT	IA-INSTRUCTIONAL MATERIALS	443.93
	L IMPROVEMENT PR DIANES CUSTOM TROPHIES & AW	JMS-INSTRUCTIONAL MATERIALS	237.05
	OFESSIONAL DEVEL TOP HAT TRAVEL	TS-CONF AIRFARE 2/26-28/92 1 EMP	264.00
	L IMPROVEMENT PR LITTLE RED SCHOOL HOUSE	TS-WORKBOOKS	247.29
	L IMPROVEMENT PR AIMS EDUCATION FOUNDATION	VB-INSTRUCTIONAL MATERIALS	262.86
	TER 1 COLLEGE BOARD	EC-BOOKS	210.00
	L IMPROVEMENT PR STECK-VAUGHN CO (800)531-50	JMS-INSTRUCTIONAL MATERIALS	409.63
	TER 2 BILINGUAL EDUCATIONAL SERVI	TS-SUPPLEMENTAL MATERIALS	390.59
E.C. 1. A. CHAPTER E.C. 1. A. CHAPTER E.C. 1. A. CHAPTER E.C. 1. A. CHAPTER	CTURING/PLANNING COALITION OF ESSENTIAL SCHO	JVHS-CONF 2/10-21/92 2 EMP	250.00
E.C.I.A. CHAPTER E.C.I.A. CHAPTER E.C.I.A. CHAPTER	TER 1 PARENTS MAKE THE DIFFERENCE	EC-RENEWAL-SUB	695.00
E.C.I.A. CHAPTER	1 VON'S MARKET (LIMONITE AVE)	WR-OPEN PO-SUPPLIES	200.00
E.C.I.A. CHAPTER		GA-LIBRARY BOOKS	641.15
		IA-INSTRUCTIONAL MATERIALS	1,611.40
		FUND TOTAL	7,227.86
		TOTAL NUMBER OF PURCHASE ORDERS	17

P69210 103 178 00 PUPIL TRANSPORTATION
P69214 103 178 00 PUPIL TRANSPORTATION P69442 103 178 00 GIFTED AND TALENTED EDUCATION



REPORT OF PURCHASES

APS/APS550/01 01/25/92

REPORT: A RUN DATE: PAGE:

01/06/92 - 01/20/92 PURCHASES OVER \$200

VENDOR

PROGRAM

FUND LOC/SITE

REF

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

PURCHASE ORDERS TO BE RATIFIED

DESCRIPTION

2,761.44 4,948.42 7,063.05 1,582.64 604.34 **TOTAL NUMBER OF PURCHASE ORDERS** FUND TOTAL FUND TOTAL JMS-OPEN PO-RIF BOOKS IA-OPEN PO-RIF BOOKS IA-OTHER BOOKS FAIR CALIF SCHOOL BOOK FAIR CALIF SCHOOL BOOK DROWN NEWS AGENCY - E.R.C. - E.R.C. INSTRUCTIONAL MEDIA - E.R.C. INSTRUCTIONAL MEDIA INSTRUCTIONAL MEDIA 00 P69497 106 178 00 P69395 106 178 00 P69446 106 178

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OTAL NUMBER OF PURCHASE ORDERS

325.00 2,500.00 1,000.00 1,000.00 500.00 606.52 345.88 MAINT-RH.SERVICE MAIN SEVER LINE DISTRICTVIDE-OPEN PO-SUPPLIES MAINT-OPEN PO-SUPPLIES MAINT-OPEN PO-SUPPLIES MAINT-OPEN PO-SUPPLIES JVH-ROTC-SUPPLIES MAINT-SUPPLIES ROTO-ROOTER SERVICE/PLUMBIN REFRIGERATION SUPPLIES DIST S DE ANZA HARDWARE BUILDING MACHADO IRON & STEEL AIR COLD SUPPLY INC S GRAINGER W W HOME DEPOT PLANT MAINTENANCE 8 00 00 8 00 8 00 P69432 119 178 178 178 178 P69435 119 178 119 178 P69503 119 178 P69438 119 P69475 119 P69479 119 P69436

336.00 401.11 406.22 482.07 RHS-PROJECTORS & CASSETTES RHS-OFFICE SUPPLIES RHS-RENEWAL FEE RHS-TEXTBOOKS AMERICAN COUNCIL ON EDUCATI WHOLESALE MAILING LISTS SCOTT FORESMAN AND CO. ( IMED ADULT BASIC EDUCATION GRANT GENERAL EDUCATION - ADULT GENERAL EDUCATION - ADULT SCHOOL ADMINISTRATION 8 P69423 800 194 00 00 800 194 00 P69443 800 194 P69467 800 194 P69493

6,277.40

TOTAL NUMBER OF PURCHASE ORDERS

FUND TOTAL

1,625.40 FUND TOTAL

REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 01/25/92 PAGE: 4

01/06/92 - 01/20/92 PURCHASES OVER \$200

DESCRIPTION

PROGRAM

FUND LOC/SITE

REF

PURCHASE ORDERS TO BE RATIFIED

VENDOR

TOTAL NUMBER OF PURCHASE ORDERS

AC DATA SYSTEMS DISTRICT ADMINISTRATION P69440 980 178 00

EC-COMPUTER

1,818.82 FUND TOTAL

1,818.82

TOTAL NUMBER OF PURCHASE ORDERS

81 PURCHASE ORDERS UNDER 58 PURCHASE ORDERS OVER

\$200.00 FOR A TOTAL AMOUNT OF

\$200.00 FOR A TOTAL AMOUNT OF ......

6, 521.16

74,556.63

81,077.79

139 PURCHASE DRDERS

FOR A GRAND TOTAL OF

Director of Purchasing RECOMMEND APPROVAL:

### Jurupa Unified School District

### CAFETERIA FUND

### Purchase Orders Less Than \$200:

16309, 16313, 16315, 16327, 16331, 16333, 16334, 16335, 16336, 16346, 16348, 16351, 16352, 16357, 16359

Total Orders Less Than \$200.00: \$1,356.92

### Purchase Orders More Than \$200:

P.O.#	Vendor	Amount	Location/Description
	Leabo Foods	\$2,222.68	Whse-Food
16294		1,102.00	Whse-Food
	Leabo Foods	2,268.41	All Schls-Produce
	Chino Valley Produce	20,020.56	All Schls-Milk and By-Products
16302	Driftwood Dairy Fore Quarter Meat & Provisions	1,224.16	Whse-Food/Supplies
		2,139.00	Whse-Supplies
	Proficient Paper A & R Wholesale	2,153.99	JMS/MMS/RHS/JVHS-Soda & Chips
	Moreno Bros.	651.40	All Schls-Tortillas
	A. Rifkin Co.	288.72	FS-Money Bags
	P & R Paper	586.60	·
	S.E. Rykoff		Whse-Food/Supplies
	Grainger	285.03	JVHS-Lockers
	Leabo Foods	1,460.58	Whse-Food
	S & W Fine Foods	4,184.15	Whse-Food
	Continental Baking Co.	2,952.00	JMS/MMS/RHS/JVHS-Cakes & Pies
16317		898.13	
	Good Stuff Food Co.	2,399.09	All Schls-Bread & Rolls
		314.16	_
	Kraft/Keeler Food Service	6,050.84	Whse-Food/Supplies
	Leabo Foods	1,476.25	Whse-Food
	Tower of Pizza	1,145.00	Various School Sites-Pizza
	A & R Wholesale	5,296.49	- tone tone terms (st
	Proficient Paper	962.32	Whse-Supplies
	Foothill Properties	2,087.50	All Schls-Oranges
	Gold Star Foods	22,012.07	Whse-Food
	Gold Star Foods	13,549.62	Whse-Food
16332	Child Nutrition & Food Dist.	4,005.60	Whse-Food
	Child Nutrition & Food Dist.	1,042.00	Whse-Food
	Chino Valley Produce	4,392.63	All Schls-Produce
16339		1,594.29	Whse-Supplies
16340		1,087.25	Whse-Food
16341		480.00	Whse-Food
	Leabo Foods	1,352.05	Whse-Food
16343	· · ·	1,075.10	
16344		15,598.25	All Schls-Milk and By-Products
16345		1,683.50	
16347		375.69	Start-up fees for Co-op
16349		2,730.00	JMS/MMS/RHS/JVHS-Cakes & Pies
20019			

### Purchase Orders More Than \$200.00 continued:

P.O.#	Vendor	Amount	Location/Description
16350 16353 16354 16356 16355 16358 16360	Moreno Bros. Good Stuff Food Co. Divco Corp. A & R Wholesale Leabo Foods S.E. Rykoff	879.70 2,472.90 347.25 1,738.80 1,288.18	All Schls-Tortillas All Schls-Bread & Rolls Whse-Supplies JMS/MMS/RHS/JVHS/Whse-Soda & Chips Whse-Food Whse-Food/Supplies Whse-Supplies Whse-Food
16363 16364 16365 16366	Chino Valley Produce Michael's Popcorn Co. Spintex Co. P & R Paper A & R Wholesale	•	All Schls-Produce Whse-Food Whse-Supplies
Total	Orders More Than \$200.00:	\$156,050.10	
Grand	Total Cafeteria Fund 600:	\$157,407.02	

Recommend Approval

Ann Hale, Director Food Services

AH:cc



REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 01/25/92 PAGE: 1

01/06/92 PURCHASES 0

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REF FL	FUND LOC/SITE	SITE	E PROGRAM	VENDOR	DESCRIPTION	
010003 100 178 00	00 178	8	NON-SPECIFIC	WICKETT & GASH	D12213 DEC GASOLINE PURCHASES	4,547.61
010029 100 000 00	000 00	00	SELF-CONTAINED CLASSROOM	KING'S COURT PLAY'RS	D12208 PROF SERVICES 1/22 GA	555.00
010038 100 178 00	00 178	00	DISTRICT ADMINISTRATION	JOHN WILSON	D12227 REIMB CONF 1/6/92 1 EMP	12.34
010039 100 178 00	00 178	8	DISTRICT ADMINISTRATION	JOHN CHAVEZ	D12228 REIMB CONF 12/11-15/91 1 EMP	102.00
010113 100 178	00 178	00	PLANT OPERATIONS	DARLENE DUNAWAY	D9938 MILEAGE	33.34
010116 100 178 00	00 178	00	PLANT OPERATIONS	STEVE DICKINSON	D9939 MILEAGE	79.75
010117 100 178	00 178	8	FINE ARTS-MUSIC	CLIFFORD F. KEATING	D10751 M!LEAGE	30.93
010118 100 178 00	00 178	00	DISTRICT ADMINISTRATION	PHIL WILKESON	D10752 MILEAGE	156.50
010120 100 178 00	00 178	8	NON-AGENCY ACTIVITIES - EDUCA	JANETTE SEGO	D10753 MILEAGE	204.05
010124 100 178 00	921 00	00	НЕАСТН	IRENE ALLEN	D10755 MILEAGE	58.02
010126 100 178	00 178	00	DISTRICT ADMINISTRATION	IRENE TOKARZ	D10756 MILEAGE	26.50
010129 100 178 00	00 178	00	DISTRICT ADMINISTRATION	JOHN P. WILSON	D12250 MILEAGE	138.60
010130 100 178	00 178	00	HEALTH	SALLY TUNTLAND	D12251 MILEAGE	20.12
010132 100 178 00	921 00	00	GUIDANCE & COUNSELING	STEVE EIMERS	D12252 MILEAGE	21.53
010135 100 178	00 178	00	ATTENDANCE & WELFARE	JANA TWOMBLEY	D12254 MILEAGE	37.68
010137 100 178	00 178	00	DISTRICT ADMINISTRATION	RON GARCIA	D12256 REIMB CONFERENCE EXPENSES	18.76
D10138 100 188	00 188	00	SELF-CONTAINED CLASSROOM	LAZ BARREIRO	D12257 REIMB INSTRUCTIONAL MATERIALS	27.00
010139 100 178 00	00 178	00	WAREHOUSE OPERATIONS	JOE FLORES	D12258 REIMB SAFETY EQUIPMENT	112.00
010140 100 178 00	00 178	8	WAREHOUSE OPERATIONS	MIKE WILSON	D12259 REIMB SAFETY EQUIPMENT	59.25
010167 100 178 00	00 178	0	DISTRICT ADMINISTRATION	BANK OF AMERICA NT&SA	D12249 DEC PURCHASES	134.96
00 961 001 691010	961 00	00	OPERATIONS-OTHER FACILITY	CHEVRON, U S A	D12242 DEC GASOLINE PURCHASES	70.62
010171 100 176 00	00 176	8	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D12239 DEC WATER BILL	543.57
010173 100 178	00 178	00	NON-AGENCY ACTIVITIES - EDUCA	PACIFIC TELEPHONE	D12229 DEC PHONE BILL	12,517.74
D10175 100 178 00	00 178	00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D12237 OCT/NOV PHONE BILL	76.15
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REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APSSSO/01 RUN DATE: 01/25/92 PAGE: 2

01/06/92 - 01/20/92 PURCHASES OVER \$1

REF FL	Q	FUND LOC/SITE	176	PROGRAM	VENDOR	DESCRIPTION	
D10176 100 178 00	00	178 00		DISTRICT ADMINISTRATION	POSTMASTER	D12230 REPLENISH POSTAGE METER	2,500.00
00 191 001 181010	00	191 00		OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D12243 DEC ELECTRIC BILL	50.22
010184 100 185 00	00	185 00		OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D12244 DEC GAS BILL	1,051.23
010185 100 175 00	00	175 00		OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D12241 DEC GAS BILL	1,120.51
D10211 100 178 00	00	178 00		DISTRICT ADMINISTRATION	JURUPA CHAMBER OF COMMERCE	D12266 CONF 1/25/92 1 EMP	20.00
010279 100 178 00	00	178 00		RETIREE BENEFITS	KAISER FOUNDATION HEALTH PL	D12236 DEC PREMIUM	46 . 46
010280 100 178 00	00	178 00		NON SPECIFIC	CHARLES GUZMAN	D12234 REFUND INSURANCE PREMIUM	500.00
010281 100 178 00	00	178 00		NON SPECIFIC	JACOB BOOMSMA	D12235 REFUND INSURANCE PREMIUM	154.21
D10283 100 178 00	00	178 00		NON SPECIFIC	LINDA SHANK	D12268 REFUND INSURANCE PREMIUM	130.62
010286 100 178 00	00	178 00		NON-AGENCY ACTIVITIES - EDUCA	NANETTE SEAGO	D12275 REIMB CONF 1/6-8/92 1 EMP	307.30
010299 100 178 00	00	178 00		DISTRICT ADMINISTRATION	JURUPA FLORIST	D12281 EC MEMORIAL ARRANGEMENT	100.50
010300 100 196 00	00	196 00		SELF-CONTAINED CLASSROOM	JURUPA UNIFIED SCHOOL DISTR	D12269 REPLENISH REVOLVING CASH FUND	31.95
010301 100 178 00	00	178 00		DISTRICT ADMINISTRATION	GAYE KING	D12280 MONTHLY RIDESHARE AWARD	40.00
010302 100 178 00	00	178 00		OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D12283 DEC PHONE BILL	38.96
010303 100 178 00	00	178 00		DISTRICT ADMINISTRATION	GILES, BRENDA	D12270 MONTHLY RIDESHARE AWARD	40.00
010304 100 178 00	00	178 00		DISTRICT ADMINISTRATION	KAL PORTER A.I.A. & ASSOCIA	D12279 PRUF SERVICES DEC 1991	406.25
010305 100 178 00	00	178 00		OPERATIONS-OTHER FACILITY	PRIME CELLULAR, INC	D12278 JAN PHONE BILL	52.06
010306 100 178 00	00	178 00		OPERATIONS-OTHER FACILITY	RUBIDOUX COMMUNITY SERVICES	D12277 DEC WATER BILL	4,973.97
010308 100 196 00	00	196 00		OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D12233 NOV ELECTRIC BILL	11,362.57
D10357 100 178 00	8	178 00		NON SPECIFIC	MARIA SAUCEDA	D12284 REFUND INSURANCE PREMIUM	343.70
010393 100 178 00	00	178 00		NON-AGENCY ACTIVITIES - EDUCA	SEAGO, NANETTE	D10753 MILEAGE	204.05
099925 100 178 00	8	178 00		NON SPECIFIC	KEENAN AND ASSOCIATES	D12204 RE!MB DVRPYMT	48.60
099932 100 178 00	00	178 00		DISTRICT ADMINISTRATION	FOUNDATION FOR EDUCATIONAL	D12214 CONF 1/28-29/92 1 EMP	230.00
099933 100 178 00	00	178 00		DISTRICT ADMINISTRATION	HOLIDAY INN	D12215 CONF LODGING 1/28-31/92 1 EMP	320.10
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REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 01/25/92 PAGE: 3

01/06/92 - 01/20/92 PURCHASES OVER \$1

	55.00	5,568.02	372.96	149.06	727.44	265.00	60.01	540.00	30,678.23	557.02	22,664.79	459.00	105, 753.81	9
		ທີ							30,		22,		105, 753.81	
DESCRIPTION	D12219 CONF 1/16/92 1 EMP	DI2206 NEC 1991 WATER BILL	DI2211 BEC 1991 WATER BILL	DI2202 REPLENISH REVOLVING CASH FUND	REC 1991 WATER BILL	PROF SERVICES 1/23/92 SS	D12203 BEC 1991 PHONE BILL	D12217 UNDERGROUND STORAGE TANK FEE	D12210 DEC ELECTRIC BILL	DI2218 BEC ELECTRIC BILL	D12212 DEC ELECTRIC BILL	D12207 FINGERPRINT APPS	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS
	FNOS	BEC	BEC	REPL	BEC	FR0F	DEC	UNDE	DEC	BEC	DEC	FING		101
	D12219	D12206	012211	012202	D12205	012199	012203	012217	012210	012218	012212	012207		
VENDOR	PERSONNELL RETIREMENT COMMI	JURUPA COMMUNITY SERVICES	JURUPA COMMUNITY SERVICES	JURUPA UNIFIED SCHOOL DISTR	MUTUAL WATER CO	BROWN, WAYNE	PACTEL CELLULAR	COUNTY OF RIVERSIDE HAZARDO	SO CALIFORNIA EDISON	SO CALIFORNIA EDISON	SO CALIFORNIA EDISON	STATE OF CALIFORNIA		
E PROGRAM	DISTRICT ADMINISTRATION	OPERATIONS-OTHER FACILITY	OPERATIONS-OTHER FACILITY	SCHOOL ADMINISTRATION	OPERATIONS-OTHER FACILITY	SELF-CONTAINED CLASSROOM	OPERATIONS-OTHER FACILITY	PLANT OPERATIONS	OPERATIONS-OTHER FACILITY	OPERATIONS-OTHER FACILITY	OPERATIONS-OTHER FACILITY	DISTRICT ADMINISTRATION		
C/S11	8 00	2 00	9	00 9	1 00	00 0	8 00	8 00	00 9	8 00	8 00	8 00		
FUND LOC/SITE	00 17	00 17	00 18	00 19	00 18	00 00	00 17	00 17	00 17	21 00	00 17	21 00		
REF FU	099934 100 178 00	099985 100 175 00	00 981 001 986 60	099987 100 196 00	00 181 001 68660	00 000 001 066660	099991 100 178 00	099993 100 178 00	099994 100 176 00	099995 100 178 00	099996 100 178 00	099998 100 178 00		

300.00	99.00	155.00	60.70	2,153.74	140.80	375.00	99.00	85.00
67		-		2,1	_	60		
D12226 CONF 2/20-22/92 2 EMP	D12225 CONF 3/5/92 1 EMP	D12224 CONF 3/11/92 1 EMP	D12255 REIMB INSTRUCTIONAL MATERIALS	D12238 PROF SERVICES 12/2/91 RHS	D12248 DEC PURCHASES	D12276 CONF 4/27-29/92 1 EMP	D12274 CONF 2/20/92 1 EMP	D12271 PROF SERVICES 12/16 JVH
D12226	D1222	D12224	01225	012236	012248	D12276	D12274	D12271
D10035 101 190 00 S.I.P. (SCHOOL IMPROVEMENT PR R.C.O.E.	ECONOMIC IMPACT AID - L E P BERTY SEAGAL, INC	SB 1882-CA PROFESSIONAL DEVEL BUSINESS EDUCATION SERVICES	DI0136 101 186 00 E.C.I.A. CHAPTER 1 PAULA DEL TURCO	SB 1882-CA PROFESSIONAL DEVEL ANGELA BARRA & ASSOCIATES	SB 1882-CA PROFESSIONAL DEVEL BANK OF AMERICA NT&SA	DRUG ABUSE EDUCATION & PREVEN SO CAL POSITIVE YOUTH	S.I.P. (SCHOOL IMPROVEMENT PR TCM THEMATIC SEMINAR	SB1274 RESTRUCTURING/PLANNING HUNTINGTON BEACH UNION HIGH
00 0	00 8	00 8	9	00 9	9 00	00	2 00	2 00
91 10	01 17	17	01 18	01 19	01 19	01 19	01 18	13
010035 1	010036 101 178 00	D10037 101 178 00	010136 13	D10188 101 196 00	00 961 101 681010	010284 101 191 00	010285 101 187 00	010318 101 197 00



REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 01/25/92 PAGE: 4

01/06/92 - 01/20/92 PURCHASES OVER \$1

	300.00	300.00	100.00	00.09	120.00	440.00	635.00	EMP 516.15	5,939.39	ENTS 17	11.49	39.87	51.36	ENTS 2	88	. 69.45	42.75	45.60	246.18	ENTS 4	3,020.00
DESCRIPTION	D12272 FROF SERVICES 12/16 JVH	D12273 FROF SERVICES 12/16 JVH	D12288 CONF 1/21, 2/12/92 2 EMP	D12287 CONF 1/15/92 1 EMP	D12220 CONF 2/12/92 1 EMP	D12221 CONF 1/24-25/92 4 EMP	D12222 CONF 2/26-28/92 4 EMP	D12223 CONF LODGING 2/26-28/92 2 (	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS	D10754 MILEAGE	D12253 MILEAGE	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS	D12216 NJV USE FUEL TAX	D12232 DEC USE FUEL TAX	D12246 DEC PUPIL TRANSPORTATION	D12245 NUV PUPIL TRANSPORTATION	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS	SHALL SAS HORD MAL BOSCOLO
VENDOR	DR. KEN LORENZ	MR. JOHN R PORTER	R. C. D. E.	SAN BERNARDING CO SUPT SCHO	GENERAL MEDIA CORPORATION	U.C. REGENTS	CABE '92 CONFERENCE	SAN FRANCISCO HILTON			LYNNE TIERI	SUSAN BALT			STATE BOARD OF EQUALIZATION	STATE BOARD OF EQUALIZATION	MICHELE RODRIGUEZ	MICHELE RODRIGUEZ			3
FROGRAM	SB1274 RESTRUCTURING/PLANNING	SB1274 RESTRUCTURING/PLANNING	SB 1882-CA PROFESSIONAL DEVEL	NON-AGENCY CADPE	TOBACCO USE PREVENTION EDUCAT	DEMONSTRATION PROGRAMS IN REA	ECONOMIC IMPACT AID - L E P	ECONOMIC IMPACT AID - L E P			DIS LANGUAGE/SPEECH	PROGRAM SPECIALISTS			PUPIL TRANSPORTATION	PUPIL TRANSPORTATION	PUPIL TRANSPORTATION	PUPIL TRANSPORTATION			
FUND LOC/SITE	97 00	97 00	196 00	197 00	178 00	191 00	178 00	178 00			78 00	78 00			78 00	78 00	78 00				
OND L	101	101	101	101	101	101	101	101			102 1	102 1			103 1	103 1	103 1	103 1			
REF	~	010323 101 197 00	D10358 101	010359	099935	099936	199937	101 98938 101			D10122 102 178	010133 102 178			D10026 103 178	D10203 103 178	010205 103 178	010206 103 178			



REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

> COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 01/25/92 PAGE: 5

> 01/06/92 - 01/20/92 PURCHASES OVER \$1

DISBURSEMENT ORDERS

5,784.83 5,279.44 14,084.27 TOTAL NUMBER OF DISBURSEMENTS DESCRIPTION FUND TOTAL D12240 DEC ELECTRIC BILL DI2282 DEC GAS BILL SO CALIFORNIA EDISON VENDOR SO CALIFORNIA GAS OPERATIONS-OTHER FACILITY OPERATIONS-OTHER FACILITY REF FUND LOC/SITE D10182 106 179 00 00 621 901 606010

250.00 250.00 TOTAL NUMBER OF DISBURSEMENTS D12247 PLAN CHECK COST FOR SA FUND TOTAL COUNTY OF RIVERSIDE FACILITIES D10209 380 172 11

16.49 16.49 FUND TOTAL D12229 DEC PHONE BILL PACIFIC TELEPHONE OPERATIONS-OTHER FACILITY 010174 800 194 00

405.01 TOTAL NUMBER OF DISBURSEMENTS D12231 NOV PROF SERVICES THOMPSON & COLEGATE DISTRICT ADMINISTRATION

TOTAL NUMBER OF DISBURSEMENTS

FUND TOTAL

405.01

89 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF

126,746.51

(6.2)

RECOMMEND APPROVAL:

February 3, 1992 Page 1 of 2

### JURUPA UNIFIED SCHOOL DISTRICT

### APPROPRIATION TRANSFERS

GENERAL FUND

Comments				3)																									
Revised Budget	\$1,797,228 (1)	,284,45U (I)	930.861	5380,077 (2)(3)	\$46,460	\$11,328	\$225,491		\$82,471 (2)	_		\$40,234 (3)	\$2,500	200,6184	,828,114)(2)	016 063	00'0TO'		3,398,123 (4)	7040,09T	53,588	•	,030,023	,408,101		\$561,079 (5) \$293.799		\$113,176) \$70,123	\$3,147
		6,802 6,626	97.64	6.648	)		••			••				283	(\$1,		777		\$3	-			\$1	\$5	FUND 103			5,853 (	3,561
Increase Decrease	14,089	î\$		5.		\$10	\$650		5,853	\$4,335	\$165	12,623	\$365		6,220)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		N - FUND 102	\$8,000	\$/50 000 000	\$825 \$200		\$9,781		FUNDS -	\$1,841	2	\$ \$156	·γ.
ψ.	\$   	301,252	418,999 031 F80	396,725	545,540	\$11,318	224,841					\$37,611 \$	\$2,135	815,085	821,894) (\$		,028,507	SPECIAL EDUCATION	390,123	940, 135	534,651 53,388		20,242	388,539	OTHER RESTRICTED	238	•	\$107,323) \$69,967	\$6,708
Curren Budget		\$28,	7,52,	200	•		S	ram		Š	···		·	ls uo	(\$1,	;	\$43,0	SPEC	\$3,	\frac{1}{2}			\$1,0	\$5,	OT	σò	rear mer	J	
Description	Appropriation for Contingencies	ed Salaries	Salaries	Employee benefics Tratemetions   Supplies	institutional suppires Travel and Conferences	itaver and memberships	Rents, Leases, and Repairs	Costs for Interprogr	and Interfund Services	ices	and Improvements	•	Replacement	:	rict contribution to Restricted Funds		und 100		Certificated Salaries	enefits	Instructional Supplies	itaver and contelences District Contribution to		und 102		Salaries	Interprod	ti	District Contribution to Restricted Funds
	Appropriat	Certificated	Classified Salaries	Emptoyee b	Travel and	חוספ שטק שי	Rents. Lea	Direct Cos	and Inte	Other Services	ngs	Equipment	Equipment	Other Outg	District C Restri		Total Fund 100		Certificat	Employee Benefits	Instruction	District C	Restri	Total Fund 102		Classified Salaries	Employee benefics	and Inter	District C Restri
Object	0971	1000	2000	3000	2000	2200	2200	5700		5800	6200	6400	6500	7200	8300				1000	3000	4300	2000				2000	3000	7200	8900



Total Fund 103

\$3,147

\$6,708

(1) Salary adjustments less than budgeted Comments:

(2) Includes small dollar amounts to match appropriation with program needs

(3) Donation allocation carryover

(4) Speech teacher (1)(5) Increase bus driver hours (1)

Recommend Approval:

Director of Business Services



## Jurupa Unified School District 1991/92 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
92-1	Consultant or Personal Service Agreements	ম		
92-1-LLL	Colton Unified School District Travel NTE	\$ 180.00 \$ 90.00	SIP	Inservice on introducing the idea of science experiments in the self-contained classroom and providing hands-on experimentation for grades K-6 to staff of Pacific Avenue
92-1-NMM	Creative Educational Systems	\$ 650.00	SIP	Inservice on "Playmaking: An Integration of the Arts In Education" to staff of Indian Hills Elementary
92-1-NNN	Darlene Allen/Kimberly Leonard	\$ 500.00	SIP	Inservice on "Alice in Thematic Land: Implementing Whole Language and Thematic Instruction in the Classroom' to staff of Pedley Elementary School
92-1-000	Karen Jackson	\$ 1,300.00	SIP	Slide show and workshop on ar with hands-on drawing for teachers at Mission Bell Elementary

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

Rollin Edmunds Assistant Superintendent Business Services

RE/dc 2/3/92



### Jurupa Unified School District

### NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR



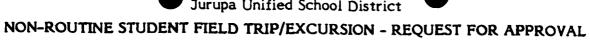
DATE(S):A	pril 3rd, 4th, and	5th, 1992	
LOCATION:	Costa Mesa Red L	ion Hotel	Jurupa Unified School Distri
TYPE OF ACTIVIT	Y: United Black	Students of Californ	lia State Convention
		hops and hear speake	
topics inc	luding AIDS in the	Black Community, Fi	inancial aid, Racism etc.
NAMES OF ADUL	T SUPERVISORS (Note j	ob title: principal, voluntee	er, etc.)
		vi Curtis - teacher	,
Linda McFe	rren - volunteer		
_			
EXPENSES:	Transportation Lodging	\$ 600.00 \$ 730.00	Number of Students 20
	Meals All Other	\$1400.00 \$ 200.00 Registrat	·ion
	rai Gaici	2930.00 Registrat	
	TOTAL EXPENSE	s arroxor	Cost Per Student 146.50 (Total Cost ÷ # of Students)
		V	(1912) Good - " of Stadelits,
INCOME: List All	Income By Source and Ir	ndicate Amount Now on Ha	nd•
Source		Expected Income	Income Now On Hand
BSU accoun	t	1000.00	500.00
Students f	unds	1930.00	0.00
	TOTAL	£ 2930.00	500.00
	TOTAL:	3	
Arrangements for	Transportation: Scho	ol bus from Poly Hig	h School
Arrangements for	Accommodations and Me	als: Hotel	
Planned Disposition	n of Unexpended Funds:	BSU account	
•	•		
District Office ten	days prior to departure.	of District regulations will	l be complete and on file in the
(mstru	ic tot )		
teachers, and the E of the field trip. A	Board of Education for in All adult volunteers takin	jury, accident, illness, or de g out-of-state field trips sh	Il claims against the District, the eath occurring during or by reason hall sign a statement waiving such edical and dental care and waiver
Approvals:	Principal:	The same of the sa	Date: 1-14-92
· · · · · · · · · · · · · · · · · · ·	Date approved by the	Board of Education	Date: 7-17-12
Distribution:		nt Superintendent Educatio	



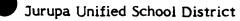
### RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS RESOLUTION 92/16

WHEREAS the governing board of the District has determined that income in the ardistrict in excess of amounts previously budden (Part 1), and	mount of \$ 419,085 is as	sured to said
WHEREAS the governing board of the District can show just cause for the expendito		School
NOW THEREFORE BE IT RESOLVE Education Code of California, such excess to schedule on the attached page (Part II).		
Approved:  DALE S. HOLMES Superintendent Riverside County Office of Education	This is an exact copy adopted by the gover	

### Jurupa Unified School District



DATE(S): F	ebruary 18 - 23, 1	992	
LOCATION:I	ndio, California		
TYPE OF ACTIVI	TY: National Dat	e Festival Livestock	Show
		and show their lives	
·			took projects.
NAMES OF ADUL	T SUPERVISORS (Note j	ob title: principal, volunteer	, etc.) Gary D. Lesh,
Ag. Teacher,	Brian Kantner, Ag	. Teacher, Pam Gates,	Voc. Ed. Asst.,
Roz Calvert,	Student Teacher,	& approximately 10 pa	rent volunteers.
	·		
<b>EXPENSES:</b>	Transportation	\$	Number of Students 50
•	Lodging	\$50.00/per student	
	Meals All Other	\$35.00/per student	
	• • • • • • • • • • • • • • • • • • • •	<del></del>	Cost Don Student COE OO
	TOTAL EXPENSE	\$4,250.00	Cost Per Student \$85.00 (Total Cost : # of Students)
		<del></del>	• " " " " " " " " " " " " " " " " " " "
INCOME: List Ali	Income By Source and Ir	ndicate Amount Now on Hand	<b>!:</b>
Source	•	Expected Income	Income Now On Hand
	provide own money	<u>.</u>	medine Now On Hand
ocaaciico	provide own money		
	· · · · · · · · · · · · · · · · · · ·		
	TOTAL:	\$	
	Transportation: Agricu		
Arrangements for	Accommodations and Me	als: Booster Club and	parents
Planned Disposition	n of Unexpended Funds:	none	
	•		
I hereby certify th	at all other requirements	of District regulations will	be complete and on file in the
District Office ter	n days prior to departure.		
Signature: Kuan	Kentre	Date: <u>1/13/92</u> School:	Juruna Valley U C
(Instru	ictor)	<u> </u>	bullapa valley h.s.
All persons making	the field trin shall be de	stermined to have waived all	claims against the District, the
teachers, and the l	Board of Education for in	jury, accident, illness, or dea	th occurring during or by reason
of the field trip. /	Ali adult volunteers takin	g out-of-state field trips sha	Il sign a statement waiving such
of liability form.	t participants must subm	it a parental consent for me	dical and dental care and waiver
•	1/1	-7,	, .
Approvals:	Principal:	( , ( ' ( ) , ( )	Date: 17 12.
[(	pare approved by the	Board of Education	Date:
ر Distribution:	<b>,</b> ,		
	Yellow copy to Origin	nt Superintendent Education ator	Ser vices
	Pink copy to Principa	l	(6-1)





### NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): Februar	y 14 and 15, 1992			
LOCATION: Chapma	an University Or	ange,	CA 92666	
TYPE OF ACTIVITY	Shakespeare Scene	and	Monologue Tourname	nt
PURPOSE/OBJECTIV	VE: The tournament o	ffers	high school theatr	e students a weekend
to experience and	d share in a variety	of S	hakespearean perfo	rmances.
NAMES OF ADULT S	SUPERVISORS (Note jo	b title	: principal, volunteer	, etc.)
Kim Hagen, teach	er			
Derek Hagen, vol	unteer			
EXPENSES:	Transportation Lodging Meals All Other	\$ \$ \$	250.00 250.00	Number of Students 10
	TOTAL EXPENSE	\$	500.00	Cost Per Student (Total Cost : # of Students)
INCOME: List All In	acome By Source and In	dicate	Amount Now on Hand	:
Source			Expected Income	Income Now On Hand
Theatre Club Fun	d	<del></del>		1,800.00
Spring Play			500.00	
Spring Fundraiser			200.00	
	TOTAL:		\$ 2,500.00	
Arrangements for Tr	ansportation: school	van an	nd personal vehicle	
Arrangements for Ac	commodations and Me	ais: Do	oubletree Hotel and	Chapman Univ. (in Orange)
Planned Disposition	of Unexpended Funds:	returi	n to Theatre Club I	und
I hereby certify that District Office ten district Signature:	ays prior to departure.			be complete and on file in the Jurupa Valley High
teachers, and the Bo of the field trip. All claims. All student pof liability form.	ard of Education for in adult volunteers takin	jury, a g out-c it a pa	ccident, illness, or dea of-state field trips sha crental consent for me	claims against the District, the ath occurring during or by reason ll sign a statement waiving such dical and dental care and waiver
Approvals:				Date:
	Date approved by the	Board	of Education	Date:
Distribution:	White copy to Assista Yellow copy to Origin Pink copy to Principa	ator	erintendent Education	Services (G-8)

Title

### **WAIVER REQUEST FORM**

Mail two copies to: California Department of Education P.O. Box 944272 Caccamento, CA 94244-2720 Contact person (recipient of approval notice)  Irom Waiver Referral Guide)	LEA  O   Jurupa Unified School District  Kent Campbell   Telephone   714 360-2832
DETAILED INSTRUCTIONS ARE ON REVERSE	If you have questions, consult the Waiver Referral Guide
Part 1. Type of waiver. X General Speci	fic Administrative
Part 2. Section to be waived. Section #: 44252(b) photocopies.  44252(b) as it applies to sub	Type the text of the pertinent sentence of the law. Do not attach stitute teachers
Part 3. Desired outcome/Rationale. Supplements exist for School holiday, BA for substitutes, Class size penalty, Summer instrument. See pages 4-14. For these topics, attach a complete	these common topics: CBEST for substitutes, Sale or lease of property, r meals, Primary language instruction, Bilingual tester/Alternative eted supplement instead of completing Pari 3.
Supplement Attached	
Part 4. For General waivers: Position of bargaining unit. Do Date the bargaining unit was consulted: 01/17/92	tes the district have any employee bargaining units? Yes No life existing unit was not consulted, attach a justification.
Anati was position of the bargaining unit? Neutral	Support Other-summarize the position on an anachment,
Part 5. For General waivers: Procedure for advertising pub	lic hearing. How was the required public hearing advertised?
X Notice ii. a newspaper  Notice posted at each se	Chool Otherdescribe advenisement procedure on an attachment.
Part 6. Advisory committees. What council or committee, if a	ny, should review this waiver? N/A
Date the committee reviewed the request://	If objections, check here and summarize on an attachment.
Effective period of request: 07 / 01 / 92 to 06 / 30 / 93	For California Department of Education Use Only Responsible office
Local board approval date: 02 / 03 / 92	Scheduled for SBE: \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
For General waivers,  Date of public hearing: 02 / 03 / 92	Guidelines: Not met Met Don't exist
District certification I sently that the information provided 2010 approximent is a tried and complete.	Department recommendation: Attuitove Derivitor reason #
\$	
Signature (Superintendent or designee)	Unit manager Date
	1 Division division

### Supplement for CBEST for Substitutes EC Sections 44252, 44252.5

			CD				_			_
			CD code:	3	3	<u>6</u>	7	0	91	0
EA:	Jurupa	Unified	Schoo1		is	tr	ic	t		

Attach this supplement to the Waiver Request Form to serve as the rationale for Part 3. This supplement is used to certify that the district will meet the following guidelines. For information on this subject, contact the Office of Intersegmental Relations at (916) 322-7661. Respond to the three certifications below.

### State Board Adopted Guidelines

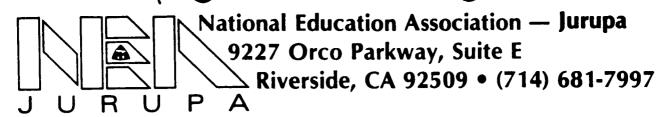
The State Board will grant waivers of CBEST requirements only if the following conditions are met:

- The district is requesting the waiver for specified persons who have not yet had an opportunity to take the CBEST but who will be taking the CBEST at the next available opportunity, and are to be employed as substitute teachers.
- The term of the waiver expires after scores have been reported from the next regular administration of CBEST.
- The district or county office of education may be granted a blanket CBEST waiver request for up to one year, but not to extend past June 30 of a given year under which teachers may be added or deleted. Such a waiver shall be granted if the district: (a) meets all SBE guidelines, and (b) maintains on file a written and dated statement from each affected teacher, specifying that he/she did not have the opportunity to take the last regularly scheduled CBEST but is scheduled to take the immediately following test. The operation of the waiver will be invalidated for the remainder of the school year if any of the conditions cited above is found not to be true.

### District Certifications

By checking the three boxes below, you indicate the district's awareness of and intention to meet all three conditions. The operation of the waiver will be invalidated for the remainder of the school year if any of the conditions certified below is found not to be true.

- X 1. The waiver is only for specified persons to be employed as substitutes and who have not yet had an opportunity to take the CBEST, but who will be taking it at the next opportunity.
- X 2. The term of the waiver expires for a given individual after scores have been reported from the next regular administration of CBEST.
- [X] 3. The district or county office maintains on file a written and dated statement from each affected teacher, specifying that he/she did not have the opportunity to take the last regularly scheduled CBEST, but is scheduled to take the immediately following available test.



January 17, 1992

Mr. Kent Campbell, Assistant Superintendent Jurupa Unified School District Personnel Services 3924 Riverview Drive Riverside, CA 92509

anaire Rice;

Dear Mr. Campbell,

The National Education Association - Jurupa joins the Jurupa Unified School District Board of Education in their request for a wavier from Education Code 44252 Section B - Standards and Procedures for Issuance.

The Jurupa Unified School District continues to make efforts to employ substitute teachers who meet all the qualifications required by the State of California. We recognize there is a shortage of applicants who qualify under these conditions. We believe that the best interests of education would be served by such a wavier.

Sincerely,

Francine Rice President

FR/IC C-Best Wavier

### INTRADISTRICT ATTENDANCE PERMITS

It is the intent of the Board of Education of the Jurupa Unified School District that pupils residing in the District shall attend the school serving their respective zones of residence.

Any request for a variance from this policy shall be presented by the parent in person at the Education Center. Transfers between school attendance areas within the District shall be granted based on the criteria outlined in Regulation 5117.1, and when there is no demonstrated disadvantage to the District. Parents are responsible for transportation to and from school. Intradistrict transfers shall terminate on June 30 and may be renewed.

The Jurupa Unified School District administration has set up as nearly as possible equal educational opportunities in all the schools within the district, and it is obliged to use the existing facilities to the best advantage. As a result of this obligation and in order to treat all public school patrons on an equal basis, it has been necessary to rule out requests made for reasons of convenience or personal preference.

False information used as a basis for securing a permit or for attending a school contrary to Board policies shall immediately invalidate any permit granted and require the transfer of the pupil to the school serving the zone of residence of the parent or legal guardian.

Adopted: 9/21/70

Readopted: 9/19/77, 11/6/78, 2/21/89



### INTRADISTRICT ATTENDANCE PERMITS

Intradistrict attendance permits originate in the Office of Child Welfare and Attendance. The parent or guardian shall complete and sign a written application as to the nature of the request. All information on the application form is subject to verification. Providing false information shall be cause for denial.

Intradistrict attendance permits are a privilege granted to students based upon special circumstances and are subject to space availability at the requested school. The Jurupa Unified School District will consider transfers of pupils within the district for the following special circumstances:

### Elementary and Middle School Students

- 1. Child Care. A parent's need to obtain a transfer to another attendance area due to child care arrangements shall be a valid reason for granting a transfer for students in grades K-8 only.
- 2. To continue enrollment for the remainder of the current year. If a student moves out of an attendance area during the school year, a transfer may be granted for the remainder of that school year only in order for the student to complete the year of instruction at the same school. The student shall be expected to enroll in his/her school of residence the following year unless other circumstances exist.
- 3. Sixth or eighth grade status. A transfer may be granted to students in grades 6 or 8 in order for them to complete their final year at the same school.
- 4. Child/family welfare. Special circumstances may exist for a student or family which create a valid reason for a transfer. In these instances, the parent must discuss the proposed transfer with the principal of the requested school and obtain a recommendation that the transfer would be in the best interest of the district and the student.
- 5. Imminent change of residence. When a move to another attendance area is imminent and housing secured is evidenced by escrow papers, utility bills or rental documents, a transfer may be granted for not more than one semester in advance of the actual move.

### **High School Students**

- 1. To continue enrollment for the remainder of the current year. If a student moves out of an attendance area during the school year, a transfer may be granted for the remainder of that school year only in order for the student to complete the year of instruction at the same school. The student shall be expected to enroll in his/her school of residence the following year unless other circumstances exist.
- 2. Senior status. A transfer may be granted to seniors in order for them to complete their final year at the same school.



- 3. Child/family welfare. Special circumstances may exist for a student or family which create a valid reason for a transfer. In these instances, the parent must discuss the proposed transfer with the principal of the school of residence and obtain a written recommendation with the indication that the transfer would be in the best interest of the district and the student. After obtaining a release from the school of residence, the application will be sent to the principal of the requested school for approval\denial.
- 4. Specialized curriculum. Each high school in the district offers the same instructional program; however, at times a course or program is offered at one school and not the other. In such instances, the parent must discuss the proposed transfer with the principal of the school of residence and obtain a written recommendation documenting the student's history of a high level of participation in the desired program/curriculum. After obtaining a release from the school of residence, the application will be sent to the principal of the requested school for approval/denial. If a transfer is granted in order for a student to participate in a specialized program, the student must maintain enrollment in said program or the transfer may be rescinded.
- 5. Imminent change of residence. When a move to another attendance area is imminent and housing secured is evidenced by escrow papers, utility bills or rental documents, a transfer may be granted for not more than one semester in advance of the actual move.

If the request does not meet any of the above listed criteria, the Administrative Services Officer will inform the parent that no intradistrict attendance permit will be granted.

If the request meets the established criteria, the following guidelines apply:

- 1. All paperwork shall be completed and signed by the parent/guardian in the Child Welfare and Attendance Office.
- 2. Providing false or inaccurate information may result in the request being denied.
- 3. The principals of both schools shall review the request and make a recommendation for approval or denial.
- 4. If the principal of the requested school has experienced previous discipline and/or attendance problems with the student, the request may be denied.
- 5. Transfers are granted based on space availability at the school and/or grade level.
- 6. The parent shall be notified in writing of the approval/denial of the application as soon as both principals have reviewed and signed the application.



### Revocation of a Transfer

Intradistrict attendance permits are granted subject to regular attendance, good behavior, academic progress and facility limitations. A transfer is a privilege granted with the understanding that the student shall comply with school and district requirements. A transfer may be revoked under the following conditions:

- 1. A student does not maintain acceptable levels of attendance, behavior or academic progress.
- 2. In situations where the student's continued presence on campus is considered detrimental to other students/staff.
- 3. Violation of any special condition placed upon the student and/or parent and agreed to prior to the granting of the transfer.
- 4. Space availability.
- 5. Determination that information provided on an approved application is false.

### **Transportation**

The parent/guardian is responsible for transportation to and from school. In certain attendance areas, transfers may be conditionally granted with the provision that a student must be picked up and delivered to school by an adult and not allowed to walk to school, or that an adult must assist the student in crossing a busy intersection. Violation of such an agreement may be cause for the transfer to be revoked.



### Jurupa Unified School District

### CAFETERIA FUND

Revenue and Expense Report
Month Ending and Year to Date
November 30, 1991

Revenue:	1990	<u>1991</u>	Year to Date 1990-91	Year to Date 1991-92
Daily Sales	\$136,667	\$122,304	\$421,419	\$402,984
Federal Reimbursement	95,269	109,860	274,317	337,338
State Reimbursement	7,865	9,008	22,334	27,287
Other Income	900	4,084	12,095	8,477
Total Sales	\$240,701	\$245,256	\$730,165	\$776,086
Cost of Food Sales:				
Food Available for Sale	\$149,305	\$132,291	\$337,304	\$331,384
Less Ending Inventory	52,891	<u>50,050</u>	52 <b>,</b> 891	50,050
Cost of Sales	96,414	82,241	284,413	<u>281,334</u>
Gross Profit on Sales	\$144,287	\$163,015	\$445,752	\$494,752
Expenses:				
Labor	\$118,049	\$118,192	\$380,144	\$404,767
Supplies	10,830	9,412	34,928	36,902
Purchased Services	835	1,131	5,658	3,093
Vehicle Reapirs & Fuel	615	482	1,937	2,636
Maintenance Repairs	-0-	-0-	_0-	3,451
New Equipment	-0-	-0-	10,065	-0-
Replacement Equipment	-0-	-0-	1,646	-0-
General Fund Expense	16,796	24,264	50,388	<u>76,836</u>
Total Expenses	\$147,125	\$153,481	\$484,766	\$527,685
Net Profit or (Loss)	(2,838)	9,534	(39,014)	(32,933)
Number of Serving Days	17/19	16/18	55/57	55/57
Number of Breakfasts Served	-0-	5,524	-0-	13,990
Number of Lunches Served	97,513	95,346	292,924	308,611
Average Breakfast/Day	-0-	345	-0-	358
Average Lunches/Day	5,736	5,959	5,325	5,611
Average Cost/Breakfast & Lunch	\$1.54	\$1.52	\$1.66	\$1.69

AH:cc