

## BOARD OF EDUCATION REGULAR MEETING

# AGENDA

BOARD OF EDUCATION David Barnes, President Jose Medina, Clerk Mary Burns John Chavez Sandra Ruane  
SUPERINTENDENT John P. Wilson, Ed.D

TUESDAY, JANUARY 21, 1992

CHANGE OF DATE BECAUSE OF MONDAY HOLIDAY, AND LOCATION

WEST RIVERSIDE ELEMENTARY SCHOOL MULTIPURPOSE RM, 3972 RIVERVIEW DR., RIVERSIDE, CA, 7:00 P.M.

### OPENING

Call to Order

\* Indicates supporting document

Roll Call

\*\* Indicates supporting document  
for Board Members only

### CLOSED SESSION 6:00 P.M.

The Board will meet in Closed Session at 6:00 p.m. in the Superintendent's office to consider qualified matters of litigation, negotiation, student discipline, professional services, and/or personnel qualifications which are timely.

### PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in either a hearing session or communications session. Speakers are requested to limit comments to five minutes.

Call to Order in Public Session

(President Barnes)

Roll Call: Mr. Barnes, Mr. Medina, Mrs. Burns, Mr. Chavez, Mrs. Ruane

Flag Salute

(Mr. Barnes)

Invocation

(Mrs. Ruane)

### COMMUNICATIONS SESSION

#### 1. Administrative Reports and Written Communications

##### a. Accept Donations for Schools

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request that the money or item be used at the designated school.

Resident Robert Chaney wishes to donate miscellaneous electrical parts and various oscilloscopes and ammeters, valued at approximately \$3,000, with the request they be used at Jurupa Valley High School.

1. Administrative Reports and Written Communications (Cont'd)

a. Accept Donations for Schools (Cont'd)

District employee Dee Jacobsen wishes to donate a 12 volume set of Spanish encyclopedias with the request they be used in the Jurupa Valley High School Library. The approximate value of the set is \$75.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

b. Communications/Reports

(Dr. Wilson)

2. Report of Student Representatives

The Board welcomes Michele Robinson, Rubidoux High School Student Representative, and Kim Schroeder, Jurupa Valley High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

3. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board Agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

4. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

**ACTION SESSION**

\* A. Approve Minutes of the January 6, 1992 Regular Meeting

Recommend approval as printed.

B. Hold Public Hearing and Consider Elementary School Attendance Boundary Adjustments

(Dr. Wilson)

The President of the Board will open the public hearing on proposed elementary attendance boundary adjustments which will be effective with the opening of Granite Hill Elementary School in September 1992. Notices announcing this public hearing were sent home with children of the three elementary schools involved on January 15. After citizens have spoken, the President will close the public hearing and Board discussion will commence.

**B. Hold Public Hearing and Consider Elementary School Attendance Boundary Adjustments**  
(Cont'd)

**Background Information from January 6, 1992 Board Meeting**

The District will open Granite Hill Elementary School in September 1992. The opening of a new school provides an opportunity to reduce the size of existing schools, and makes it possible for the District to continue to meet its obligation to provide adequate classroom space for the growing number of children in the community.

No change in the present middle school and high school attendance boundaries is contemplated at this time. Presently middle school boundaries are determined by assigning elementary school attendance areas to one of the two middle schools. The middle school and high school boundaries are identical, i.e., Jurupa Middle School attendance area is the same as Jurupa Valley High School and Mission Middle School attendance area is the same as Rubidoux High School.

As a district, we have referred to this way of determining middle school and high school boundaries based on elementary school boundaries as the "feeder school concept." By maintaining the present middle school and high school boundaries while changing elementary boundaries, the District will move away from the feeder school concept. To do otherwise would require that the middle school and high school boundaries be changed even though enrollment among these schools is presently balanced, and is unnecessary at least until Mira Loma Middle School is completed.

A committee made up of Michelle Johnson, principal of Ina Arbuckle Elementary School; Memo Mendez, principal of West Riverside Elementary School; Ellen Raher, principal of Camino Real Elementary School; Bill Anderson, teacher; and district administrators Kent Campbell, Rollin Edmunds, Benita Roberts, and myself have generated an initial proposal for elementary school attendance boundary adjustments. In generating this initial proposal the committee gave consideration to such issues as:

1. Available student capacity.
2. Equitable size of schools.
3. Natural and manmade boundaries.
4. Existing study areas.
5. Minimizing the need for busing.
6. Socio-economic makeup of schools.
7. Ethnic makeup of schools.
8. Long-term district growth patterns.

In this hearing, issues or problems may come to light that the committee had not anticipated. Should that be the case, these would then be fully considered by the committee prior to making a final recommendation to the Board.

Several meetings were held with principals of the three schools involved (Glen Avon, Mission Bell and Sunnyslope) to determine the streets that would be affected by the new boundaries. Notices of a public hearing were sent home with all students on Thursday, December 12. It included the streets that would be affected. Listed below, by school, are the streets that will be in the Granite Hill attendance area beginning with the 1992/93 school year.

B. Hold Public Hearing and Consider Elementary School Attendance Boundary Adjustments

(Cont'd)

FROM GLEN AVON TO GRANITE HILL - Unless otherwise noted, all addresses on the street are affected.

Bellegrave (Even Numbers Below 9600)  
Bravo Avenue  
Cleotilde Avenue  
Darren Circle  
Delfern Lane  
Felspar Steet (Odd Numbers 4201-4999)  
Francine Avenue  
Francisco Jr. Avenue  
Glenroy Court  
Granite Hill Drive  
Jose Avenue  
MacArthur Avenue  
Mapleton Circle  
Maxine Avenue  
Melissa Circle  
Muth Street  
Northcroft  
Orchard Avenue  
Orco Parkway  
Paul Avenue  
Quartz Canyon Road  
Ray Way  
Ricardo Avenue  
Rose Avenue  
Rutile Street (4400-4630)  
Strathmore Lane  
Tara Circle  
Tom Stair Avenue  
Van Buren Blvd. (Eastside Even Numbers 4500-4999)  
Washington Avenue

FROM MISSION BELL TO GRANITE HILL - Unless otherwise noted, all addresses on the street are affected.

Alice Avenue  
Al Sherman Way  
Amarillo Street  
Avon Street (Below 4200)  
Bellegrave (Below 9600)  
Ben Nevis (9598 & Below)  
Cabernet Court  
Campbell Street  
Chablis Avenue  
Conning Street (North of Freeway)  
Dalley Way  
Fleming Street  
Foxtail Lane  
Franky Drive

**B. Hold Public Hearing and Consider Elementary School Attendance Boundary Adjustments**

**FROM MISSION BELL TO GRANITE HILL (Cont'd)**

Geordie Way  
George Avenue  
Gordon Way  
Granite Hill  
Hastings Blvd. (Numbers 9000-9599)  
Hunter Street  
Jeffrey Place  
Juarez Avenue  
Kenneth Street  
La Reta Way  
Laurie Drive  
Lincoln Avenue  
Lindsay Street (North of Freeway)  
Maria Bonita Avenue  
Mission Blvd. (Northside Odd Numbers 8801-9199 & All Numbers 9200-9599)  
Pedley Road (Below 4200 Odd Numbers)  
Philadelphia Street  
Reservoir Street  
Robert Way  
Stanton Street  
Vintage Place  
Zinfandel Lane

**FROM SUNNYSLOPE TO GRANITE HILL - Unless otherwise noted, all addresses on the street are affected.**

Armstrong Road (Below 2600)  
Barkdale Lane  
Beatrice Drive  
Brenton Street  
Gillan Street  
Granite Hill (7100 & Above)  
Joel Drive  
Karen Lane (6754 & Below)  
Kerry Lane  
La Canada Drive  
Landfair Lane  
La Rue Street (3064-3399)  
Laurel Drive  
Loveland Drive  
Mary Ellen Drive  
Muriel Drive  
Nadeau Lane  
Nathene Lane  
Paramount Drive  
Rodeo Drive  
Rorimer Drive  
Ruth Ann Drive

**B. Hold Public Hearing and Consider Elementary School Attendance Boundary Adjustments**  
(Cont'd)

The committee also examined possible boundaries for Stone Avenue Elementary School to the degree that was necessary in order to be sure that the proposed Granite Hill boundaries would not be affected when Stone Avenue opens. The new Granite Hill boundaries do not alleviate the segregation issue at Ina Arbuckle and West Riverside. In addition, in spite of the committee's best efforts as it examined possible Stone Avenue School boundaries, it was unable to successfully address the segregation issue at these two schools. Board policy calls for the implementation of Magnet schools in such situations. As such, \$100,000 per school will be budgeted for 1992/93 fiscal year for the purpose of implementing Magnet School Programs.

At the January 6 meeting, the Board of Education requested information on the following options.

<u>OPTIONS</u>	<u>GRANITE HILL</u>		<u>SUNNYSLOPE</u>	
	<u>Total Enrollment</u>	<u>% Minority</u>	<u>Total Enrollment</u>	<u>% Minority</u>
<u>Option #1</u> Move Paramount Estates and Benedict Estates to Granite Hill as proposed.	553	58.05	562	54.63
<u>Option #2</u> Leave Benedict Estates at Sunnyslope and move Paramount Estates to Granite Hill.	491	59.88	624	53.53
<u>Option #3</u> Leave Paramount Estates at Sunnyslope and move Benedict Estates to Granite Hill.	405	45.19	710	62.68
<u>Option #4</u> Leave Both Paramount Estates and Benedict Estates at Sunnyslope.	343	45.48	772	61.14

Administration recommends the Board adopt Option #1 for the elementary attendance boundary adjustments effective with the 1992/93 school year.

\* **C. Certify First Period Interim Report**

(Mr. Edmunds/Mrs. Reul)

Since January of 1986, the District has been required to certify its financial stability twice each year. The format required by the State Department of Education is:

- 1) Certification of Financial Position
- 2) J-250 Attendance Detail
- 3) J-251 General Fund Summary
- 4) Cash Flow
- 5) Summary Review

All of these for the First Period Interim Report are included in the supporting documents. The analysis of the financial status of the District indicates that the District will be able to meet its financial obligations for the 1991-92 fiscal year. Therefore, a positive certification has been prepared for signature.

Administration recommends the Board certify that the District will be able to meet its financial obligations for the 1991-92 fiscal year by signing the certification page of the First Period Interim Report.

**D. Award Bid #92/02L, Supply Printing and Xerographic Paper**

(Mr. Edmunds)

Specifications were developed by the District for 20-lb. bond, white, printing and xerographic paper. This paper is our standard warehouse stock used by the Print Shop and all District sites. The Notice Inviting Bids was published in the Riverside Press-Enterprise on December 20 and 27, 1991. Bid packets were sent to nine (9) potential suppliers; eight (8) companies submitted bids. The public opening was held on Thursday, January 9, 1992, at 10:00 a.m. in the Education Center Board Room.

Following is a recap of the bids submitted:

<u>Company</u>	<u>Price per Ream</u>
<b>Zellerbach</b>	<b>\$1.7867</b>
Xerox	1.7950
LaSalle (Alternate)	1.7950
Nationwide	1.8550
Butler	1.8900
LaSalle	1.9000
Williamette	1.9300
Unisource	1.9500
Carr	2.0500

Administration recommends that Bid #92/02L, for printing and xerographic paper, be awarded to Zellerbach of Los Angeles, and that Purchase Order #69220, for \$16,941.49 (including tax), be issued to cover the first delivery of this award.

**E. Review and Act on Timely School Facility Matters**

**1. Authorize Substitution of Subcontractor on Mira Loma Construction Project**

(Mr. Edmunds)

K.L. Neff Construction Company, the prime contractor for the construction of Mira Loma Middle School, has requested Board approval to substitute All American Asphalt for Walkers Asphalt Maintenance, Inc., who was the listed asphalt subcontractor on the original bid.

Public Contract Code 4107 prohibits the prime contractor from replacing any subcontractor listed in the original bid except for certain specific reasons, and then only with authority from the awarding body. One of the allowable reasons is if the listed subcontractor fails to execute a written contract. The District sent Walkers Asphalt Maintenance, Inc. a certified letter advising them of the request from K.L. Neff Construction Company. They did not file any written objections within the allowable five (5) days; which, therefore, constitutes their consent to the substitution.

Administration recommends that the Board approve the request from K.L. Neff Construction Company to replace Walkers Asphalt Maintenance, Inc. with All American Asphalt for the asphalt portion of the Mira Loma Middle School Construction Project.

**2. Authorize Substitution of Subcontractor on Stone Avenue Elementary School Construction Project**

(Mr. Edmunds)

RJW Construction Company, the prime contractor for the construction of Stone Avenue Elementary School, has requested Board approval to substitute themselves for Sun World Framing Contractor's, Inc., who was the listed framing subcontractor on the original bid.

Public Contract Code 4107 prohibits the prime contractor from replacing any subcontractor listed in the original bid except for certain specific reasons and then only with authority from the awarding body. One of the allowable reasons is if the listed subcontractor becomes bankrupt or insolvent. The District has been notified of a Chapter 7 bankruptcy filing by Sun World Framing Contractor's, Inc. The District sent Sun World Framing a certified letter advising them of the request from RJW Construction Company. They did not file any written objections within the allowable five (5) days; which, therefore, constitutes their consent to the substitution.

Administration recommends that the Board approve the request from RJW Construction Company to replace Sun World Framing Contractor's, Inc. with their own crew for the framing portion of the Stone Avenue Elementary School Construction Project.

**3. Hear and/or Approve Other School Facility Matters**

(Dr. Wilson)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.



**F. Act on Student Discipline Matters**

(Mr. Taylor)

- \*\* 1. The Administrative Hearing Panel recommends the denied readmission of the pupil in Discipline Case #90/57.
- \*\* 2. The Administrative Hearing Panel recommends the denied readmission of the pupil in Discipline Case #91/07.
- \*\* 3. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #92/23 for possession of a knife.
- \*\* 4. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #92/25 for physically attacking another student.
- \*\* 5. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #92/27 for defying school authority.

**\* G. Approve Personnel Report #14**

(Mr. Campbell)

Administration recommends approval of Personnel Report #14 as printed subject to corrections and changes resulting from review in Closed Session.

**H. Approve Routine Action Items by Consent**

Administration recommends the Board approve Routine Action Items H 1-12 as printed.

- \* 1. Purchase Orders (Mrs. Reul)
- \* 2. Disbursement Orders (Mrs. Reul)
- \* 3. Appropriation Transfers (Mrs. Reul)
- \* 4. Agreements (Mr. Edmunds)
- \* 5. Monthly Payroll (Mrs. Reul)
- \* 6. Certificated Extra Compensation (Mrs. Reul)
- \* 7. Classified Extra Time (Mrs. Reul)
- \* 8. Classified Overtime (Mrs. Reul)
- \* 9. Resolution 92/14 for Expenditure of Excess Funds (Mrs. Reul)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. Changes in revenue result from grant applications, increased funding, adjustments to ADA, apportionment reductions, etc.

The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds, by which action the Board approves adding revenue to the budget for various purposes.

H. Approve Routine Action Items by Consent

\* 9. Resolution 92/14 for Expenditure of Excess Funds (Cont'd)

Since the budget was adopted in September, 1991, the District has identified revenue adjustments in the amount of \$226,535 as shown below.

**General Fund - Fund 100**

o Revenue Limit (ADA less than anticipated)	\$ (80,175)
o ROTC (Revenue less than anticipated)	(6,995)
o Local Revenue (Increased Rents and Leases)	7,065
o Interest TRAN's (Tax Revenue Anticipation Notes)	95,235
	<u>\$ 15,130</u>

**Special Education Fund - Fund 102**

o Master Plan Apportionment (Increased Instructional Units)	\$ 165,926
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**Other Restricted Funds - Fund 103**

o GATE	\$ 5,513
o Driver Training (Partial reimbursement for 1989/90)	22,518
o Instructional Materials (K-8)	247,425
o Instructional Materials (9-12)	4,722
	<u>\$ 280,178</u>

**Lottery Fund - Fund 106**

o Lottery (Estimated revenue lower than originally projected by the State)	<u>\$ (234,699)</u>
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<b>TOTAL</b>	<b>\$ 226,535</b>
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Administration recommends that the Board approve Resolution 92/14, Resolution for Expenditure of Excess Funds.

\* 10. Non-Routine Field Trip/Excursion for Rubidoux High School's FFA (Mrs. Roberts)

Rubidoux High School's FFA is requesting permission for a non-routine field trip to Indio to participate in the National Date Festival on Tuesday, February 18 through Sunday, February 23, 1992. As in the past, students will stay overnight. No student will be denied the opportunity to participate in this event due to lack of personal funds. The supporting documents contain the request.

Administration recommends that the Board approve Rubidoux High School's FFA request for a non-routine field trip to Indio on February 18-23, 1992.

## H. Approve Routine Action Items by Consent (Cont'd)

### \* 11. Out-of-State Conference Request for Rubidoux High School Teacher (Mrs. Roberts)

Sandy Ryan, a science teacher at Rubidoux High School, is requesting approval to attend the Colorado Society of Osteopathic Medicine winter conference to be held in Keystone, Colorado February 22-28, 1992. Ms. Ryan indicates that this is one of the best conferences available, related to health prevention and medicine. Ms. Ryan believes that this conference will be very valuable in her work. As a science teacher, she has attended this conference for the past six years and obtained information to share with the staff regarding AIDS and other communicable diseases. In the course on Human Biology, which was formerly Health Science, she covers such areas as communicable diseases, drugs (prescription and street) and how they react in the human body. In addition, the conference will provide workshops dealing with adolescent behavior and suicide prevention.

The teacher will pay for costs including air fare, lodging and registration. She will also pay for two days of substitute coverage, and the school will pay for the remaining three days.

It is recommended that the Board approve the out-of-state conference request for Ms. Sandy Ryan to attend the Colorado Society of Osteopathic Medicine conference from February 22-28, 1992.

### \* 12. Non-Routine Field Trip Request for Rubidoux High School Swim Team (Mrs. Roberts)

Rubidoux High School's swim coach, Kathy Gentry, is requesting permission for a non-routine field trip for the swim team. The trip is scheduled from Friday, March 6th through Monday, March 9, 1992. The purpose of the field trip is to conduct a retreat for swim team members to develop goals and objectives and plan and organize the upcoming season. The retreat will be held at the Lawler Lodge, in Idyllwild. The swim team members expect to raise the necessary funds; however, no student will be denied participation due to lack of funds.

It is recommended that the Board approve the non-routine student field trip for the Rubidoux High School swim team from March 6-9, 1992 at the Lawler Lodge in Idyllwild.

## I. Review Routine Information Reports

### 1. Notification of Grant Award (Mrs. Roberts)

The district was recently notified that our application to serve additional preschool students was approved by the Office of Child Development. This means that the district will be able to serve approximately 84 new students, ages 3.9 - 5.0 years, during the spring term. This new grant is part of Governor Wilson's early intervention program and will increase the number of Jurupa's preschool classes from 10 to 13.

The State preschool program operates on a reimbursement formula and the district is eligible to receive up to \$210,063 for start-up and program implementation costs. Information only.

I. Review Routine Information Reports (Cont'd)

2. Staff Development Days

(Mrs. Roberts)

Following are staff development days that have been scheduled.

Staff Development Days

<u>Students not in Attendance</u>	<u>School</u>	<u>Location</u>
January 17	Glen Avon Elementary	(same)
January 17	Sky Country Elementary	(same)
January 17	Troth Street Elementary	(same)
January 21	Indian Hills Elementary	(same)
January 24	West Riverside Elementary	(same)
February 28	Sunnyslope Elementary	(same)

3. Non-Public School Placements

(Dr. Hendrick)

The District is responsible for serving all handicapped children who are at least three years of age but not over twenty-two years of age under the Education of All Handicapped Children Act of 1975 (PL 94-142). When no appropriate public school placement is available either within the local school district or the County Office of Education, then it is necessary to place these pupils in a non-public school. The law requires that we advise the Board of such placements.

This month, we have placed 1 Severely Emotionally Disturbed (SED) pupil at Advocate School. This is a district pupil; the cost is \$89 per day; 70% of this cost, or approximate \$62.00/day will be refunded by the State. We have placed 2 Severely Handicapped Preschool pupils at Children's Center. These pupils are from our district; the cost is \$41.80 per day; 70% of the cost, or approximately \$29.26/day will be refunded by the State. We have also placed 2 Severely Emotionally Disturbed pupils at Sommerset School. These students are district pupils; the cost is \$94.50 per day; 70% of this cost, or approximately \$66.43 will be refunded by the State.

\* 4. 1991/92 Administrator-Teacher Ratio Report

(Mr. Campbell)

Included in the supporting documents for the Board's information is the "1991-92 Employee Ratio Summary Certification Document." For comparative purposes, the 1988-89 document is also provided. Significant information relative to these documents includes:

- (A) The Education Code provides for a ratio of 8 administrative employees to each 100 teachers in unified districts. The current allowance for JUSD is 50.38 administrators. We have 29.25. We are 21.13 administrators (42%) below our allowance.
- (B) The District's Administrator-Teacher ratio has dropped from 7.4 in 1988 to 4.6 in 1991. This is a 38% reduction in the ratio of administrators to teachers in the past four years.

I. Review Routine Information Reports

\* 4. 1991/92 Administrator-Teacher Ratio Report (Cont'd)

- (C) The number of administrators has been reduced from 40 to 29.25 over the past four years even though three new schools have been opened. This is a 27% reduction in the number of administrators.
- (D) The number of teachers has increased by 15.6% over the past four years (544.7 to 629.8) to match a corresponding increase in student enrollment.
- (E) Administrative salary expenditures were reduced \$339,043 in the past year. This is a 16.6% reduction just since last year.

ADJOURNMENT

JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING

JANUARY 6, 1992

OPENING

CALL TO  
ORDER

The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President David Barnes at 6:00 p.m. on Monday, January 6, 1992, in the Education Center Board Room, 3924 Riverview Drive, Riverside, California.

Members of the Board present were:

ROLL  
CALL

Mr. David H. Barnes, President  
Mr. Jose J. Medina, Clerk  
Mrs. Mary L. Burns, Member  
Mr. John J. Chavez, Member  
Mrs. Sandra Ruane, Member, was absent

Staff Advisors present were:

STAFF  
PRESENT

Dr. John P. Wilson, Superintendent  
Mrs. Benita Roberts, Assistant Superintendent Education Services  
Mr. Rollin Edmunds, Assistant Superintendent Business Services  
Mr. Kent Campbell, Assistant Superintendent Personnel Services  
Mr. Jim Taylor, Director of Education Services

FLAG  
SALUTE

Chief Master Sgt. Frank Cohens of the Rubidoux High School AFJROTC led the pledge of allegiance to the flag of the United States of America.

INSPIRATIONAL  
COMMENTS

Board member Jose Medina gave an inspirational comment.

COMMUNICATIONS SESSION

RECOGNIZE  
CITIZEN OF  
THE YEAR

President Barnes recognized Chief Master Sgt. Frank Cohens, instructor for the Air Force Junior ROTC at Rubidoux High School, who was selected 1991 Citizen of the Year by the West Riverside County Businessmen's Association (WRCBA). This was the second consecutive year that an employee of Jurupa Unified School District was honored. Last year Mrs. Betty Folsom, who is now a Specialist in Substance Abuse Programs at the Riverside County Office of Education, was a recipient.

President Barnes observed that Chief Master Sgt. Cohens was the first non-resident to receive this honor in the Jurupa community over a 20 year history of WRCBA. Co-Citizen of the Year was Linda Thompson, who chaired the Jurupa Community Rodeo.

Chief Master Sgt. Cohens stated that he was proud of the children and parents of the ROTC unit at Rubidoux High School. It was established three years ago and now has 150 students enrolled. Last year the unit won national champions in New Orleans.

RECOGNIZE  
CITIZEN OF  
THE YEAR  
(Cont'd)

Chief Master Sgt. Cohens noted that the ROTC unit participates in many community events. However, the primary goal of the program was to teach students about citizenship and prepare them for life. President Barnes thanked him for his dedication to students at Rubidoux High School.

ACCEPT  
DONATIONS  
-Motion #144

MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: BOOKS VALUED AT \$75 FROM RESIDENT JOYCE VICKERY FOR USE AT INA ARBUCKLE SCHOOL; LARGE QUANTITY OF COMPUTER EQUIPMENT VALUED AT \$7,373 FROM LOMA LINDA UNIVERSITY FOR USE AT MISSION MIDDLE SCHOOL; AND THE LOAN OF TWO XEROX MEMORYWRITER TYPEWRITERS AND TWO COMPUTERS, RESPONSIBILITY AND RENT FREE, VALUED AT \$3,120 FROM SYSTEMS SPECIALISTS OF RIVERSIDE FOR USE AT RUBIDOUX HIGH SCHOOL. MR. MEDINA SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY BY THE FOUR BOARD MEMBERS PRESENT.

OFFER SERVICES  
TO JURUPA THIS  
WEEK

The Superintendent offered his services to local newspaper "Jurupa This Week" in the preparation of articles pertaining to school operations.

REPORT FROM  
JURUPA VALLEY  
STUDENT  
REPRESENTATIVE .

Kim Schroeder, Jurupa Valley High School Student Representative, made the following report on current events:

Winter sports continued through the holiday break. Boys' Basketball team participated in the Raincross Square Tournament; Wrestling team participated in a tournament in Hawaii.

. Friday Night Live paired with Castle Park on December 20. About 600 students and community members attended the successful event.

. Upcoming events include: "Rough up the Royalty" for the queen candidates of Winter sports celebration; Choir's Solo Festival will be January 16; This is Your Life sponsored by Friday Night Live will be January 8.

REPORT FROM  
RUBIDOUX REP

Michele Robinson, Rubidoux High School Student Representative, was absent due to illness.

PUBLIC VERBAL  
COMMENTS

President Barnes noted that the Public Verbal Comments section was an opportunity for citizens to address the Board.

CITIZEN REQUEST  
TO MAKE CASH  
DONATION TO  
HIGH SCHOOL

Randy Arvizu, 5850 Etiwanda Ave., stated that his daughter attends Jurupa Valley High School and for the past several years he has made cash donations to soccer, softball and the yearbook. Mr. Arvizu stated that because of tight finances at the high school this year, he offered a cash donation to a specific teacher's classroom, but was advised by the school that the district cannot accept a cash donation for a specific employee or class. Mr. Arvizu asked that his request be reconsidered. The Superintendent indicated that he would pursue the request with appropriate administrators and advise Mr. Arvizu.

CITIZEN REQUEST  
TO MAKE CASH  
DONATION TO  
HIGH SCHOOL  
(Cont'd)

Chuck Dunn, Resource Specialist at Jurupa Valley High School, stated that citizens should be allowed to designate where cash donations will be spent and that should include particular teachers and classrooms. He also suggested involving businesses in the education program which could be helpful under tight financial conditions facing schools.

BOARD MEMBER  
REPORTS &  
COMMENTS

- . Board member John Chavez presented the California School Board Association's booklet, "Achieving the National Education Goals in California", and asked that it be shared with other board members.
- . Board member Jose Medina congratulated the Girls' Basketball team at Rubidoux High School for capturing the "Press-Enterprise Girls' Basketball Classic."
- . President David Barnes noted a Los Angeles Times article announced that Rubidoux varsity football player Sammy Knight, who is on the Division 1 CIF first team, made the All-State California team. Sammy will be a senior at Rubidoux High School next year.

#### ACTION SESSION

APPROVE  
MINUTES  
-Motion #145

MR. MEDINA MOVED THE BOARD APPROVE MINUTES OF THE DECEMBER 16, 1991 REGULAR MEETING AS PRINTED. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PRESENTATION  
FROM ARCHITECT  
ON MIRA LOMA  
MIDDLE SCHOOL

Mr. Kal Porter, the district's architect, expressed appreciation to administrators and principals for participating in the extensive planning process to design Mira Loma Middle School. Mr. Porter commended Neff Construction Company for its cooperation to build a beautiful and functional middle school that will house approximately 900 students. Construction of the \$8 million project has started with grading of the property on Steve Street in Mira Loma. The middle school is expected to be completed by September 1993.

Mr. Porter reviewed a master plan of the school. A major decision in the planning was to have students circulate among the buildings through at least two major outside walkways or corridors. The public would access the multipurpose room in the same manner without disrupting classrooms. Wind conditions in the area were also taken into consideration for locating buildings. The ultimate master plan will have four classroom buildings around a central court with a field house and multipurpose room on one side, and library and science buildings on the other side. The administrative office will be located in the middle section. More active areas such as physical education and shop will be in the back section. The field house which is open sided with a high roof will serve sport activities as well as provide an outside eating area. Visitor and faculty parking and a bus area will be spread out. Additional parking, play paving, and turf area are planned for the back. Mr. Porter noted that the first phase will not include all classroom buildings or portables for temporary housing. However, the first addition to Mira Loma Middle School for more classroom buildings has been approved and will be financed by the State when money is available. Mr. Porter concluded that Mira Loma Middle School will be an impressive enhancement to the Jurupa District. President Barnes thanked Mr. Porter for a very informative report.



AUTHORIZE  
FURNITURE BIDS  
FOR TWO NEW  
ELEM. SCHOOLS  
-Motion #146

MR. CHAVEZ MOVED THE BOARD AUTHORIZE THE DIRECTOR OF PURCHASING TO ADVERTISE FOR BIDS FOR CLASSROOM AND SCHOOL OFFICE FURNITURE FOR GRANITE HILL AND STONE AVENUE ELEMENTARY SCHOOLS. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

EXPEL PUPIL  
CASE #92/22  
-Motion #147

MRS. BURNS MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #92/22 FOR DRIVING ONTO THE JURUPA VALLEY HIGH SCHOOL CAMPUS UNDER THE INFLUENCE OF ALCOHOL. MR. MEDINA SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PERSONNEL  
REPORT #13  
-Motion #148

MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #13 AS PRINTED. MRS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE  
ACTION ITEMS  
-Motion #149

MR. CHAVEZ MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS F 1-5 AS PRINTED: PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; ADOPT AT SECOND READING PROPOSED POLICY/REGULATION 5112.3, INFECTIOUS DISEASES; CERTIFICATION OF SIGNATURES FOR BUSINESS FUNCTIONS. MR. MEDINA SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REVIEW ROUTINE  
INFORMATION  
REPORTS

The Board reviewed routine information reports: Community Input on Elementary School Attendance Boundary Adjustments; Review Minutes of Year-Round Education Ad Hoc Steering Committee Meeting #3; Staff Development Days; Receive Reports Pursuant to Education Code #48915.

#### CLOSED SESSION

At 6:00 p.m. on Monday, January 6, 1992, the Board met in Closed session in the Superintendent's office at the Education Center. Four Board members were present. Mrs. Ruane was absent. Also in attendance were the Superintendent and other administrators.

At 6:50 p.m. the Board adjourned from Closed Session to open the Public Session.

#### ADJOURNMENT

There being no further business, President Barnes adjourned the meeting from Public Session at 7:50 p.m.

MINUTES OF THE REGULAR MEETING OF JANUARY 6, 1992 ARE APPROVED AS

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President

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Clerk

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Date

☒ 1st Period Interim Ending  
\_\_\_\_/\_\_\_\_/\_\_\_\_

DISTRICT CERTIFICATION OF  
INTERIM REPORT

CALIFORNIA DEPARTMENT OF EDUCATION  
Form J-250 Certification

☐ 2nd Period Interim Ending  
\_\_\_\_/\_\_\_\_/\_\_\_\_

(For the Fiscal Year 1991-92)

☒ Pilot District? (Y/N)

JURUPA UNIFIED SCHOOL DISTRICT

RIVERSIDE COUNTY, CALIFORNIA

NOTICE OF REVIEW

All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To: Superintendent of Public Instruction

This interim report is hereby filed by the governing board of the school district.

Date of meeting: January 21, 1991 Signed: \_\_\_\_\_ President

NOTICE OF CRITERIA AND STANDARDS REVIEW

This interim report was reviewed in accordance with the state-adopted Criteria and Standards.

Signed: \_\_\_\_\_ District Superintendent or Designee

CERTIFICATION OF FINANCIAL CONDITION

☒ POSITIVE CERTIFICATION

'As President of the Governing Board of this school district, I certify that this district will be able to meet its financial obligations for the remainder of this fiscal year.'

☐ QUALIFIED CERTIFICATION

'As President of the Governing Board of this school district, I certify that this district will not be able to meet its financial obligations for the remainder of this fiscal year if the following events occur:'

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

☐ NEGATIVE CERTIFICATION

'As President of the Governing Board of this school district, I certify that this district will not be able to meet its financial obligations for the remainder of this fiscal year.'

SUPPLEMENTAL INFORMATION

Report Prepared By: Barbara Reul, Director of Business Services

Date Prepared: January 21, 1992

Telephone Number: (714) 360-2887

☒ 1st Period Interim Ending  
11/30/91

1991-92 INTERIM REPORT

CALIFORNIA DEPARTMENT OF EDUCATION  
Form J-250A (Rev 08/91)

☐ 2nd Period Interim Ending  
\_\_\_/\_\_\_/\_\_\_

ATTENDANCE DETAIL

☐ Pilot District? (Y/N)

JURUPA UNIFIED SCHOOL DISTRICT

RIVERSIDE COUNTY, CALIFORNIA

GRADE SPAN	1991-92 EST	1991-92 EST	1991-92 EST	Difference (Col. C - B) (D)	Percentage Difference (Col. D / B) (E)
	REVENUE LIMIT	REVENUE LIMIT	REVENUE LIMIT		
	ADA Original Budget (A)	ADA Bd Approved Oper Budget (B)	ADA Projected Year Totals (C)		
-----					
ELEMENTARY					
1) General Education	11,304	11,304	11,278	-26	0.0023%
2) Special Education	305	305	305	0	0%
3) TOTAL (Lines 1 and 2)	11,609	11,609	11,583	-26	0.0023%
-----					
SECONDARY					
4) General Education	3,762	3,762	3,762	0	0%
5) Special Education	67	67	67	0	0%
6) Concurrently Enrolled ROC/P	0	0	0	0	0%
7) Concurrently Enrolled Adults	3	3	3	0	0%
8) TOTAL (Lines 4, 5, 6, and 7)	3,832	3,832	3,832	0	0%
-----					
NOT CONCURRENTLY ENROLLED					
9) ROC/P	0	0	0	0	0%
10) Classes for Adults	120	120	120	0	0%
11) TOTAL (Lines 9 and 10)	120	120	120	0	0%
-----					
12) TOTAL (Lines 3, 8, and 11)	15,561	15,561	15,535	-26	0.0017%
-----					
SUMMER SCHOOL - ATTENDANCE HOURS					
13) Elementary	0	0	0	0	0%
14) Secondary	139,278	139,278	122,943	-16,335	0.1173%
15) TOTAL (Lines 13 and 14)	139,278	139,278	122,943	-16,335	0.1173%

☒ 1st Period Interim Ending  
11/30/91

1991-92 INTERIM REPORT

CALIFORNIA DEPARTMENT OF EDUCATION

Form J-251 (Rev 08/91)

☐ 2nd Period Interim Ending  
\_\_\_\_/\_\_\_\_/\_\_\_\_

GENERAL FUND  
SUMMARY

REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

☒ Pilot District? (Y/N)

JURUPA UNIFIED SCHOOL DISTRICT

RIVERSIDE COUNTY, CALIFORNIA

Description	Source/ Object Codes	Summary - Unrestricted/Restricted							EDP No.
		Original Budget (A)	Bd Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E / B) (F)		
-----									
A) REVENUES									
1) Revenue Limit Sources	8010-8099	46,807,033	46,807,033	16,550,624	46,726,858	-80,175	0%	200	
2) Federal Revenues	8100-8299	1,670,324	1,670,324	155,399	1,663,329	-6,995	0%	280	
3) Other State Revenues	8300-8599	9,828,413	9,828,413	3,114,322	10,039,818	211,405	2%	450	
4) Other Local Revenues	8600-8799	1,145,283	1,145,283	179,617	1,247,583	102,300	9%	597	
5) TOTAL, REVENUES		= 59,451,053	59,451,053	19,999,962	59,677,588	226,535	0%	599	
-----									
B) EXPENDITURES									
1) Certificated Salaries	1000-1999	34,577,015	34,397,597	10,405,030	34,400,367	2,770	0%	627	
2) Classified Salaries	2000-2999	8,217,809	8,415,135	2,989,881	8,405,840	-9,295	0%	651	
3) Employee Benefits	3000-3999	8,975,456	9,063,735	2,225,834	9,372,503	308,768	3%	702	
4) Books and Supplies	4000-4999	2,672,975	2,661,148	954,325	2,794,871	133,723	5%	729	
5) Services, Other Operating Expenses	5000-5999	4,823,299	4,854,275	1,658,071	4,790,548	-63,727	-1%	762	
6) Capital Outlay	6000-6599	312,913	321,762	814,285	136,813	-184,949	-57%	780	
7) Other Outgo	7100-7299	1,209,110	1,204,883	0	1,177,208	-27,675	-2%	846	
8) Direct Support/Indirect Costs	7300-7399	-212,568	-212,568	0	-212,568	0	0%	855	
9) TOTAL, EXPENDITURES		= 60,576,009	60,705,967	19,047,426	60,865,582	159,615	0%	857	
-----									
C) EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
		= -1,124,956	-1,254,914	952,536	-1,187,994	66,920	-5%	859	
-----									
D) OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8910-8929	0	0	0	0	0	0%	880	
b) Transfers Out	7610-7629	295,605	295,605	11,120	295,605	0	0%	903	
2) Other Sources/Uses									
a) Sources	8930-8979	0	0	0	0	0	0%	934	
b) Uses	7630-7699	24,325	24,325	0	24,325	0	0%	967	
3) Contributions to Restricted Programs	8980-8999	0	0	0	0	0	0%	972	
4) TOTAL, OTHER FINANCING SOURCES/USES		= -319,930	-319,930	-11,120	-319,930	0	0%	977	

1991-92 INTERIM REPORT

☒ 1st Period Interim Ending  
11/30/91

GENERAL FUND  
SUMMARY

☐ 2nd Period Interim Ending  
\_\_\_/\_\_\_/\_\_\_

REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCE

☒ Pilot District? (Y/N)

RIVERSIDE COUNTY, CALIFORNIA

JURUPA UNIFIED SCHOOL DISTRICT

Description	Source/ Object Codes	Summary - Unrestricted/Restricted						EDP No.
		Original Budget (A)	Bd Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E / B) (F)	
E) NET INCREASE (DECREASE) IN FUND BALANCE	(C + D4)	-1,444,886	-1,574,844	941,416	-1,507,924	66,920	-4%	979
F) FUND BALANCE, RESERVES								
1) Beginning Balance								
a) As of July 1 (Estimated)		3,916,343	3,916,343	xxxxxxxx	3,916,343	0	0%	968
b) Unaudited Actual Adjustments		0	0	xxxxxxxx	0	0	0%	969
c) As of July 1 (Unaudited) (F1a + F1b)		3,916,343	3,916,343	xxxxxxxx	3,916,343	0	0%	980
d) Audit Adjustments		0	0	xxxxxxxx	0	0	0%	981
e) Adjustment for Restatements		0	0	xxxxxxxx	0	0	0%	982
f) Net Beginning Balance (F1c+1d+1e)		3,916,343	3,916,343	xxxxxxxx	3,916,343	0	0%	
2) Ending Balance, June 30 (Beginning Balance in Budget Year)	(E + F1f)	2,471,457	2,341,499	xxxxxxxx	2,408,419	66,920	3%	984
COMPONENTS OF ENDING FUND BALANCE								
a) Reserved Amounts:								
Revolving Cash	9611	2,500	2,500	xxxxxxxx	2,500	0	0%	986
Stores	9612	289,508	289,508	xxxxxxxx	289,508	0	0%	988
Prepaid Expenditures	9613	0	0	xxxxxxxx	0	0	0%	990
General Reserve	9630	0	0	xxxxxxxx	0	0	0%	992
(EC 42124)								
Legally Restricted	9640	xxxxxxxx	xxxxxxxx	xxxxxxxx		xxxxxxxx	xxxxxxx	994
Balances				**				
b) Designated Amounts:								
Designed for Economic	9710	2,129,084	1,999,126	xxxxxxxx	2,066,046	66,920	3%	996
Uncertainties								
Designated for:	9720-9789							
Sp Ed Severely Handicapped		50,365	50,365	xxxxxxxx	50,365	0	0%	998
Chargeback				xxxxxxxx				998
				xxxxxxxx				998
				xxxxxxxx				998
				xxxxxxxx				998
c) Undesignated Amounts	9790	xxxxxxxx	xxxxxxxx	xxxxxxxx	0	0	0%	999
d) Unappropriated Amounts		0	0	xxxxxxxx	xxxxxxxx	0	0%	999

\*\*November 30th ledgers were off by \$2,000 due to an input error; corrected by RCOE in December. (See attached)

C  
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CALIFORNIA DEPARTMENT OF EDUCATION  
CASHFLOW WORKSHEET

ACTUAL AND PROJECTED MONTHLY CASH FLOWS  
FISCAL YEAR 1991-92

FUND 1XX

Actuals Thru Month of November

JURUPA UNIFIED SCHOOL DISTRICT	RIVERSIDE COUNTY, CALIFORNIA											
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE

TOTAL	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
A) BEGINNING CASH	3,440,516	3,740,923	6,942,720	6,706,650	5,549,752	4,275,223	8,785,447	4,051,118	5,099,525	5,001,094	3,695,906	3,828,047	3,440,516

B) RECEIPTS:													
Revenue Limit:													
Property Tax	538,610	0	-4,501	314,030	24,782	2,924,685	173,888	241,655	106,428	515,884	2,133,266	46,399	7,015,126
State Aid	2,239,672	4,479,344	2,986,229	2,986,229	2,986,229	3,021,344	2,986,229	5,695,839	2,847,920	2,847,920	2,847,919	2,847,919	38,772,792
Other	0	0	0	0	0	0	0	0	0	0	0	0	1,054,230
Federal Revenues	0	0	144,910	827	9,662	368,456	53,569	89,791	131,302	467,576	0	462,201	1,728,294
Other State Revenues	239,439	478,878	996,337	817,681	581,787	911,213	1,064,994	820,727	1,475,512	605,096	540,631	878,281	9,410,776
Other Local Revenues	84,951	-70,302	15,644	61,978	87,346	155,638	89,002	89,930	85,754	89,316	82,431	177,564	949,252
Other Income	0	0	0	0	0	0	0	0	0	0	0	0	0
Interfund Transfers In	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RECEIPTS	3,102,672	4,887,920	4,138,819	4,100,745	3,689,806	7,361,336	4,367,682	6,937,942	4,646,916	4,525,791	5,604,247	5,466,594	58,930,470

C) DISBURSEMENTS													
Salaries and Benefits	843,663	965,680	4,106,952	4,867,624	4,836,826	1,731,437	8,254,216	5,223,279	5,136,447	5,253,448	5,253,448	5,703,447	52,176,467
Supplies and Services	468,304	441,106	471,265	537,652	612,806	620,299	733,093	464,053	478,100	579,103	595,893	612,954	6,634,628
Capital Outlay	345,275	229,642	430,437	304,638	-495,707	165,000	268,922	78,014	-739,413	127,515	-238,148	105,000	581,175
Other Outgo	0	0	0	0	0	0	0	0	0	0	0	0	1,204,883
Interfund Transfers Out	0	24,925	-13,805	0	0	0	0	0	0	0	0	96,242	107,362
TOTAL DISBURSEMENTS	1,657,242	1,661,353	4,994,849	5,729,914	4,953,925	2,516,736	9,256,231	5,765,346	4,875,134	5,960,066	5,611,193	7,722,526	60,704,515

D) PRIOR YEAR TRANSACTIONS													
Accounts Receivable	101,770	449,883	702,522	380,557	11,274	128,549	159,310	139,087	139,087	139,087	139,087	278,175	2,768,388
Accounts Payable	1,246,793	474,653	82,562	-11,714	21,684	482,925	5,090	263,276	9,300	10,000	0	0	2,584,569
TOTAL PRIOR YEAR TRANSACTIONS	-1,145,023	-24,770	619,960	392,271	-10,410	-354,376	154,220	-124,189	129,787	129,087	139,087	278,175	183,819

E) NET INCOME													
(B - C + D)	300,407	3,201,797	-236,070	-1,156,898	-1,274,529	4,510,224	-4,734,329	1,048,407	-98,431	-1,305,188	132,141	-1,977,757	-1,590,226

F) ENDING CASH													
(A + E)	3,740,923	6,942,720	6,706,650	5,549,752	4,275,223	8,785,447	4,051,118	5,099,525	5,001,094	3,695,906	3,828,047	1,850,290	1,850,290

\*\*\$419,413 paid from General Fund for Leroy Greene Projects; this will be Accounts Receivable.

# SUMMARY REVIEW SCHOOL DISTRICT AND JPA INTERIM REPORT

Fiscal Year 1991-92

JURUPA UNIFIED SCHOOL DISTRICT

☒ FIRST INTERIM

☐ SECOND INTERIM

District JURUPA UNIFIED SCHOOL DISTRICT

Contact Person Barbara Reul  
Director of Business Services

Telephone (714) 360-2887

Date January 21, 1992

## GENERAL FUND

### 1. CASH BALANCE

A cash flow worksheet has been completed, and  
(check one of the following)

- |  |   |
|--|---|
| <input checked="" type="checkbox"/> The cash balance at fiscal year end will be positive | (Positive Cash Balance Certification)     |
| <input type="checkbox"/> The cash balance at fiscal year end may not be positive         | (Qualified Cash Balance Certification **) |
| <input type="checkbox"/> The cash balance at fiscal year end will be negative            | (Negative Cash Balance Certification **)  |

### 2. FUND BALANCE

A projection of the fund balance has been completed, and  
(check one of the following)

- |   |   |
|---|---|
| <input checked="" type="checkbox"/> The fund balance* at fiscal year end will be positive | (Positive Fund Balance Certification)     |
| <input type="checkbox"/> The fund balance* at fiscal year end may not be positive         | (Qualified Fund Balance Certification **) |
| <input type="checkbox"/> The fund balance* at fiscal year end will be negative            | (Negative Fund Balance Certification **)  |

\* Form J-251, line F-2

\*\* If Qualified or Negative — STOP and proceed to the In-depth Interim Report review.

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# GENERAL FUND - SUPPLEMENTAL INFORMATION

## Reserves

Available reserves which are not sufficient to meet the minimum recommended reserve level must be explained in a written narrative covering:

- 1) Reason(s) for a decrease, if any, from original budget levels, and
- 2) How the district plans to replenish reserves for the following year.

(Circle your specific reserve level)→

Percentage Level	ADA Size
5% or \$50,000 (Greater of)	0 - 300 ADA
4% or \$50,000 (Greater of)	301 - 1,000 ADA
<u>3%</u>	1,001 - 30,000 ADA
2%	30,001 - 30,000 ADA
1%	400,000 - and over ADA

## Calculating Minimum Reserve Level

### Recommended reserve amount

1. Total expenditures, transfers out, and uses (Form J-251, column D, sum of lines B-9, D-1b, D-2b)	\$ 61,185,512
2. Recommended minimum reserve percentage	3 %
3. Recommended minimum reserve amount (Line 1 times Line 2 or greater of \$50,000)	\$ 1,835,565

### Projected Reserve Amount

(Amounts designated for reserves must be UNRESTRICTED)

1. General Fund: Designated for Economic Uncertainties (Col. D, Account # 9710 )	\$ 1,872,982
2. General Fund: Undesignated amount (Col. D, Account # 9790)	\$ 0
3. Special Reserve Fund in DEU Account #9710	\$ 0
4. Special Reserve Fund in the Undesignated Account #9790	\$ 0
5. Article XIII-B Fund in DEU Account #9710	\$ 0
6. Article XIII-B Fund in the Undesignated Account #9790	\$ 0
Total school district unrestricted reserves	\$ 1,872,982

## Comparison to Minimum Reserve Standard

Did your school district's reserve amounts meet the recommended reserve amount?

(Yes/No)

Yes

If No, explain why minimum reserve levels have not been met and include reasons for any decrease from original budget levels and how the reserves will be replenished in the following year:

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C  
Pg 7



# GENERAL FUND - SUPPLEMENTAL INFORMATION

## STATUS OF NEGOTIATIONS

### Certificated Salaries

What is the status of negotiations for certificated bargaining units salaries and benefits? Settled X Not settled \_\_\_\_\_

#### IF NEGOTIATIONS HAVE NOT BEEN SETTLED:

Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure categories 1000 & 3000? Included \_\_\_\_\_ Not included \_\_\_\_\_

What would an overall 1% increase for all certificated personnel be estimated to cost in total dollars?

Salaries & Statutory Benefits (i.e., STRS, UI, Workers' Comp) \$ \_\_\_\_\_

Cost of 1% increase in health & welfare benefits \$ \_\_\_\_\_

### Classified Salaries

What is the status of negotiations for classified bargaining units salaries and benefits? Settled \_\_\_\_\_ Not settled X

#### IF NEGOTIATIONS HAVE NOT BEEN SETTLED:

Are any proposed or previously negotiated salary or benefit increases budgeted in expenditure categories 2000 & 3000? Included \_\_\_\_\_ Not included X

What would an overall 1% increase for all classified personnel be estimated to cost in total dollars?

Salaries & Statutory Benefits (i.e., STRS, UI, Workers' Comp) \$ 84,897

Cost of 1% increase in health & welfare benefits \$ 16,166

## MULTI-YEAR COMMITMENTS

Identify any significant multi-year commitments for the next 3 years that have occurred since the original budget was adopted. (Include significant lease and lease purchase commitments, repayment of COPs, balloon repayments, etc.; exclude salary & benefit settlements; exclude minor operating expenses such as equipment leases, maintenance agreements, etc.).

Commitment	Current Year Amount	Year 1 Amount	Year 2 Amount	Year 3 Amount
None	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____

Provide a narrative identifying the source of funding that will be used to support these commitments in the following years.

N/A

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C  
Pg. 8

## FUND BALANCE

yes \_\_\_\_\_

DO X

Fund  
Name

**Projected Negative  
Fund Balance  
(Section F-2)**

§ \_\_\_\_\_

\$ \_\_\_\_\_

\$ \_\_\_\_\_

**\$**

**\$**

N/A

# OTHER FUNDS - SUPPLEMENTAL INFORMATION

## MULTI-YEAR COMMITMENTS

Identify any significant multi-year commitments for the next 3 years that have occurred since the original budget was adopted.  
 (Include significant lease and lease purchase commitments, repayment of COPs, balloon repayments, etc.; exclude salary & benefit settlements; exclude minor operating expenses such as equipment leases, maintenance agreements, etc.).

Commitment	Current Year Amount	Year 1 Amount	Year 2 Amount	Year 3 Amount
None	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

Provide a narrative identifying the source of funding that will be used to support these commitments in the following years.

N/A



Jurupa Unified School District

Personnel Report #14

January 21, 1992

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Lauren Patterson 4882 Moon Crest Drive Corona, CA 91720	Effective January 6, 1992 Multiple Subject Credential
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Change of Status

Nurse	Ms. Donna Perricone	Effective September 1, 1992 From 80% to 100% status
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Partial Assignment Authorization

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.7(c): Kathy Golden - Earth Science.

Extra Compensation Assignment

Instructional Services; to grade high school proficiency exams; November 22-26, 1991; not to exceed four (4) hours each; appropriate hourly rate of pay.

Marie Mains	Paul Viafora
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Ina Arbuckle Elementary; 1991-92; after-school sports and recreation program.

Connie Nagle	\$250
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Indian Hills Elementary; plan and update schoolwide disaster plan; December 23, 1991 through January 3, 1992; not to exceed 35 hours total; appropriate hourly rate of pay.

Cynthia Johnson

Pedley Elementary; 1991-92; after-school sports and recreation program.

Barbara Duncan	\$93.20
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Pedley Elementary; GATE curriculum development; December 3-27, 1991; not to exceed seven (7) hours each; appropriate hourly rate of pay.

Sylvia Stevens	Roger Ochs
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Rustic Lane Elementary; 1991-92; after-school sports and recreation program.

Irasema Guzman	\$240
Julie Kain	\$240
Bonnie Smith	\$120
Carole Zuloaga	\$120

CERTIFICATED PERSONNEL (Continued)

Extra Compensation Assignment (Continued)

Van Buren Elementary; GATE curriculum development; December 11, 1991 through January 9, 1992; not to exceed four (4) hours total; appropriate hourly rate of pay.

Pam Curtis

Van Buren Elementary; 1991-92; after-school sports and recreation program.

Randy Jesser	\$600
Keith Rohr	\$600
Charlotte Sanchez	\$300
Ron Morris	\$300

Jurupa Middle School; assist with health, wellness unit for at-risk students; December 20, 1991; not to exceed three (3) hours total; appropriate hourly rate of pay.

Tina Mihin

Student Teaching Assignment

Assigned from University of California, Riverside to Jurupa Middle School for the winter quarter:

<u>Student</u>	<u>Supervising Teacher</u>
Joyce Hall	Eugene Perkins

Substitute Assignment

Teacher	Mr. Rudolph Acebedo 10483 California Riverside, CA 92505	As needed Emergency P-12 Credential
Teacher	Ms. Andrea Biczó 6529 Carissa Avenue Riverside, CA 92504	As needed Emergency P-12 Credential
Teacher	Mr. Bruce Buckner 10160 Hillsborough Lane Riverside, CA 92503	As needed Emergency P-12 Credential
Teacher	Ms. Jamie Cardiff 3391 Utah Riverside, CA 92507	As needed Multiple Subject Credential
Teacher	Mr. Charles Christie 3243 Arlington #269 Riverside, CA 92506	As needed Emergency P-12 Credential
Teacher	Mr. Robert Cmelak 16386 Avenida de Loring Moreno Valley, CA 92553	As needed Emergency P-12 Credential

CERTIFICATED PERSONNEL (Continued)Substitute Assignment (Continued)

Teacher	Ms. Pamela Cormier 3481 Florida Street Riverside, CA 92507	As needed Emergency P-12 Credential
Teacher	Ms. Melody Flores 40312 High Street Cherry Valley, CA 92223	As needed Emergency P-12 Credential
Teacher	Mr. Raymond Griffin Jr. 23421 Shady Glen Court Moreno Valley, CA 92388	As needed Emergency P-12 Credential
Teacher	Mr. William Harman 6240 Raleigh Street Riverside, CA 92506	As needed Emergency P-12 Credential
Teacher	Ms. Annemarie Hussey 4583 University Avenue Riverside, CA 92501	As needed Emergency P-12 Credential
Teacher	Mr. Karl Jagenburg 24014 Old Country Rd. Moreno Valley, CA 92557	As needed Emergency P-12 Credential
Teacher	Ms. Madelyn Landrum 440 Drake Drive San Bernardino, CA 92408	As needed General Elementary Credential
Teacher	Mr. Ryan Luna 9258 Cottonwood Way Alta Loma, CA 91701	As needed Emergency P-12 Credential
Teacher	Ms. Ruth Martin 327 Mt. Rushmore Norco, CA 91760	As needed General Elementary Credential
Teacher	Ms. Jennifer Masters 3945 Pierce #653 Riverside, CA 92505	As needed Multiple Subject Credential
Teacher	Mr. John Matulich Jr. 6670 Forty Fifth Street Riverside, CA 92509	As needed Emergency P-12 Credential
Teacher	Mr. Todd Moerer 20749 Brana Road Riverside, CA 92508	As needed Single Subject-P.E. Credential
Teacher	Mr. Stephen Pennington 15735 Pennington Place Riverside, CA 92504	As needed Single Subject-English Credential

CERTIFICATED PERSONNEL (Continued)

Substitute Assignment (Continued)

Teacher	Ms. Heather Peterson 5015 Monte Carlo Ct. Riverside, CA 92507	As needed Emergency P-12 Credential
Teacher	Ms. Collista Reed 3512 Carlsbad Way Riverside, CA 92506	As needed Multiple Subject Credential
Teacher	Mr. Alex Roscha 21435 Townsends Dr. Moreno Valley, Ca 92388	As needed Emergency P-12 Credential
Teacher	Ms. Judith Savage-Charette 167125A Gamble Ave. Riverside, CA 92508	As needed Emergency P-12 Credential
Teacher	Ms. Rhonda Slegers 4049 Renee Avenue Riverside, CA 92509	As needed Emergency P-12 Credential
Teacher	Ms. Denise Taylor-Word P.O. Box 5245 Hemet, CA 92544	As needed Emergency P-12 Credential
Teacher	Mr. Brian Toomoth 24581 Cactus Moreno Valley, CA 92553	As needed Emergency P-12 Credential
Teacher	Ms. Lisa Wene 2989 Fairmount Blvd. Riverside, CA 92501	As needed Emergency P-12 Credential

Leave of Absence

Teacher	Ms. Linda Heinrich 248 Greentree Circle Calimesa, CA 92320	Maternity Leave effective February 18, 1992 through March 31, 1992 with use of sick leave benefits.
Teacher	Ms. Jacqueline Hyland 2160 S. Mountain Avenue Ontario, CA 91761	Unpaid Special Leave Effective March 1, 1992 through June 30, 1992 with- out compensation, health & welfare benefits or increment advancement.

CERTIFICATED PERSONNEL (Continued)

Leave of Absence (Continued)

Teacher	Ms. Karen Krumheuer 8630 Basswood Avenue Riverside, CA 92504	Maternity Leave effective March 2, 1992 through April 10, 1992 with use of sick leave benefits and Unpaid Special Leave effective April 13, 1992 through May 29, 1992 without compensation, health & welfare benefits or increment advancement.
Resource Specialist	Ms. Shelley Logan 4330 Royce Riverside, CA 92503	Correction of Maternity Leave dates to December 6, 1991 through January 21, 1992 with use of sick leave benefits.
Teacher	Ms. Dena McNamara 430 Avignon Court Riverside, CA 92501	Maternity Leave effective March 13, 1992 through April 24, 1992 with use of sick leave benefits.
Language, Speech & Hearing Specialist	Ms. Lynnee' Tieri 8756 Feathertop Road Riverside, CA 92508	Maternity Leave effective March 3, 1992 through April 21, 1992 with use of sick leave benefits.
Teacher (LH/SDC)	Ms. Marcia Woodard 11259 Montlake Riverside, CA 92505	Maternity Leave effective April 13, 1992 through May 26, 1992 with use of sick leave benefits and Unpaid Special Leave May 27, 1992 through June 19, 1992 without compensation, health & welfare benefits or incre- ment advancement.



CLASSIFIED PERSONNEL

Regular Assignment

Bil. Language Tutor	Ms. Olga Arreguin 6180 Lakaren Lane Riverside, CA 92509	Effective January 7, 1992 Work Year E1 Part-time
Cafeteria Assistant I	Ms. Christine Connors 10546 50th Street Mira Loma, CA 91752	Effective January 14, 1992 Work Year F Part-time
Cafeteria Assistant I	Ms. Patricia Srack 5668 Paula Street Riverside, CA 92509	Effective January 14, 1992 Work Year F Part-time

Short-Term Assignment

Instructional Services; to process requisitions for library books; December 31, 1991 and January 3, 1992; not to exceed 16 hours total; appropriate hourly rate of pay.

Clerk-Typist	Cheryl Schneider
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Substitute Assignment

Administrative Secretary	Ms. Shelly Blakemore 4725 Foxborough Ct. Riverside, CA 92509	As needed
Secretary-Elementary Principal	Ms. Joyce Frazee 3972 Kenneth Riverside, CA 92509	As needed
Cafeteria Assistant I	Ms. Ana Maria Lopez 6374 Mann Street Mira Loma, CA 91752	As needed
Custodian	Mr. Diego Madrid 6860 27th Street Riverside, CA 92509	As needed
Custodian	Ms. Maria Molinero 4064 Rubidoux Blvd. Riverside, CA 92509	As needed
Clerk-Typist	Ms. Janice Pfaff 7135 Peralta Place Riverside, CA 92509	As needed

Leave of Absence

Elem. Media Center Clerk	Ms. Cherylynn Glass 1733 7th Street Riverside, CA 92507	Correction of Maternity Leave dates to December 24, 1991 through February 10, 1992 with use of sick leave benefits.
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CLASSIFIED PERSONNEL (Continued)

Leave of Absence (Continued)

Clerk-Typist	Ms. Marie Milton 9428 Derby Drive Riverside, CA 92509	Unpaid Special Leave effective January 6, 1992 through June 30, 1992 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Deborah Ramirez 4748 Brentwood Avenue Riverside, CA 92506	Unpaid Special Leave effective January 6, 1992 through June 30, 1992 without compensation, health and welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.

Placement on 39-Month Reemployment List  
(Education Code #45195)

Cafeteria Assistant I	Ms. Lucy Pecoraro 7858 Ladoga Place Riverside, CA 92509	Effective December 17, 1990
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Termination

Secretary (Probationary)	Ms. Donna Barriga 16449 Saddlebrook Lane Moreno Valley, CA 92553	Effective January 7, 1992
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Resignation

Cafeteria Assistant II	Ms. LaShella Price 3855 Stanton Riverside, CA 92503	Effective January 8, 1992
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OTHER PERSONNEL (Non-Management Personnel Not Represented by a Bargaining Unit)

Short-Term Assignment

Jurupa Valley High School; to serve as a Special Populations Instructional and Support Guidance Assistant; January 8, 1992 through June 30, 1992; not to exceed 40 hours per week; \$7.18 per hour.

Pam Gates

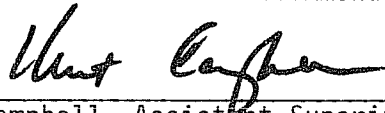
Rubidoux High School; to serve as a Vocational Education Special Population Assistant; January 8, 1991 through June 30, 1992; not to exceed 40 hours per week; \$8.09 per hour.

Genevieve Pierce

Substitute Assignment

Activity Supervisor	Ms. Linda Gonzales 4774 Mt. Abbott Street Riverside, CA 92509	As needed
Activity Supervisor	Ms. Virginia Gutierrez 10301 Rouselle Mira Loma, CA 91752	As needed
Activity Supervisor	Ms. Yvette Minchaca 6942 Kern Drive Riverside, CA 92509	As needed
Activity Supervisor	Ms. Sherry Sparks 9381 Mission Blvd. Riverside, CA 92509	As needed
Activity Supervisor	Ms. Cheri Spillers 5774 Vista de Oro Riverside, CA 92509	As needed

The above actions are recommended for approval



Kent Campbell, Assistant Superintendent-Personnel Services

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/16/91 - 01/05/92  
PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P12118	100	178 00	DISTRICT ADMINISTRATION	AID ASSN. FOR LUTHERANS	CE/MGMT TSA PYMT	18,232.38
P12119	100	178 00	DISTRICT ADMINISTRATION	ALLSTATE LIFE INS. CO.	CE/MGMT TSA PYMT	15,353.44
P12120	100	178 00	DISTRICT ADMINISTRATION	AMERICAN CAPITAL	CE/MGMT TSA PYMT	7,707.89
P12121	100	178 00	DISTRICT ADMINISTRATION	AMERICAN FIDELITY ASSURANCE	CE/MGMT TSA PYMT	7,817.54
P12122	100	178 00	DISTRICT ADMINISTRATION	AMERICAN FUNDS DISTRIBUTOR	CE/MGMT TSA PYMT	6,677.80
P12123	100	178 00	DISTRICT ADMINISTRATION	AMERICAN LIFE AND CASUALTY	CE/MGMT TSA PYMT	10,494.80
P12124	100	178 00	DISTRICT ADMINISTRATION	AMERICAN UNITED LIFE INSURA	CE/MGMT TSA PYMT	21,943.90
P12125	100	178 00	DISTRICT ADMINISTRATION	AMEV INVESTORS, INC	CE/MGMT TSA PYMT	3,894.00
P12126	100	178 00	DISTRICT ADMINISTRATION	BANKERS UNITED LIFE ASSURAN	CE/MGMT TSA PYMT	83,860.54
P12127	100	178 00	DISTRICT ADMINISTRATION	BENEFICIAL STANDARD LIFE	CE/MGMT TSA PYMT	10,809.54
P12128	100	178 00	DISTRICT ADMINISTRATION	CAL FARM LIFE INSURANCE CO.	CE/MGMT TSA PYMT	54,458.86
P12129	100	178 00	DISTRICT ADMINISTRATION	CAL WESTERN LIFE	CE/MGMT TSA PYMT	3,373.06
P12130	100	178 00	DISTRICT ADMINISTRATION	CAPITOL LIFE INSURANCE COMP	CE/MGMT TSA PYMT	8,226.04
P12131	100	178 00	DISTRICT ADMINISTRATION	COMMON SENSE SHAREHOLDERS S	CE/MGMT TSA PYMT	9,257.60
P12132	100	178 00	DISTRICT ADMINISTRATION	EQUITABLE LIFE ASSURANCE	CE/MGMT TSA PYMT	6,268.90
P12133	100	178 00	DISTRICT ADMINISTRATION	FAMILY LIFE INSURANCE COMPA	CE/MGMT TSA PYMT	5,272.30
P12134	100	178 00	DISTRICT ADMINISTRATION	FARMERS NEW WORLD LIFE	CE/MGMT TSA PYMT	5,040.30
P12135	100	178 00	DISTRICT ADMINISTRATION	FEDERAL KEMPER LIFE ASSURAN	CE/MGMT TSA PYMT	1,704.50
P12136	100	178 00	DISTRICT ADMINISTRATION	FIDELITY INVESTORS	CE/MGMT TSA PYMT	23,826.94
P12137	100	178 00	DISTRICT ADMINISTRATION	FIDELITY STANDARD	CE/MGMT TSA PYMT	13,928.82
P12138	100	178 00	DISTRICT ADMINISTRATION	FINANCIAL PROGRAMS	CE/MGMT TSA PYMT	6,212.80
P12139	100	178 00	DISTRICT ADMINISTRATION	FRANKLIN TRUST COMPANY	CE/MGMT TSA PYMT	3,154.30
P12140	100	178 00	DISTRICT ADMINISTRATION	GENERAL AMERICAN	CE/MGMT TSA PYMT	27,348.24
P12141	100	178 00	DISTRICT ADMINISTRATION	GREAT AMERICAN LIFE INSURAN	CE/MGMT TSA PYMT	19,615.35

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REPORT OF PURCHASES  
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 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P12142	100	178 00	DISTRICT ADMINISTRATION	IDS LIFE/AMERICAN EXPRESS	CE/MGMT TSA PYMT	91,474.46	
P12143	100	178 00	DISTRICT ADMINISTRATION	JACKSON NATIONAL LIFE	CE/MGMT TSA PYMT	22,634.08	
P12144	100	178 00	DISTRICT ADMINISTRATION	JOHN ALDEN LIFE INSURANCE C	CE/MGMT TSA PYMT	55,225.64	
P12145	100	178 00	DISTRICT ADMINISTRATION	JOHN HANCOCK MUTUAL LIFE IN	CE/MGMT TSA PYMT	9,623.58	
P12146	100	178 00	DISTRICT ADMINISTRATION	LEGEND FINANCIAL CORP	CE/MGMT TSA PYMT	14,503.76	
P12147	100	178 00	DISTRICT ADMINISTRATION	LIFE INS. CO. OF THE SOUTHW	CE/MGMT TSA PYMT	3,460.50	
P12148	100	178 00	DISTRICT ADMINISTRATION	LIFE USA	CE/MGMT TSA PYMT	3,092.88	
P12149	100	178 00	DISTRICT ADMINISTRATION	DST SYSTEMS, INC.	CE/MGMT TSA PYMT	3,598.30	
P12150	100	178 00	DISTRICT ADMINISTRATION	MASSACHUSETTS GENERAL LIFE	CE/MGMT TSA PYMT	4,476.82	
P12151	100	178 00	DISTRICT ADMINISTRATION	MERRILL LYNCH	CE/MGMT TSA PYMT	7,939.70	
P12152	100	178 00	DISTRICT ADMINISTRATION	METROPOLITAN LIFE INSURANCE	CE/MGMT TSA PYMT	29,629.22	
P12153	100	178 00	DISTRICT ADMINISTRATION	NATIONAL HEALTH INS	CE/MGMT TSA PYMT	15,907.56	
P12154	100	178 00	DISTRICT ADMINISTRATION	NATIONAL WESTERN LIFE INS.	CE/MGMT TSA PYMT	50,005.44	
P12155	100	178 00	DISTRICT ADMINISTRATION	NATIONWIDE LIFE INSURANCE	CE/MGMT TSA PYMT	22,712.88	
P12156	100	178 00	DISTRICT ADMINISTRATION	NEW YORK LIFE	CE/MGMT TSA PYMT	17,857.90	
P12157	100	178 00	DISTRICT ADMINISTRATION	RAINER NATIONAL BANK	CE/MGMT TSA PYMT	124,036.50	
P12158	100	178 00	DISTRICT ADMINISTRATION	NORTH WEST LIFE ASSUR. CANA	CE/MGMT TSA PYMT	11,411.36	
P12159	100	178 00	DISTRICT ADMINISTRATION	NORTHWESTERN MUTUAL LIFE IN	CE/MGMT TSA PYMT	3,324.40	
P12160	100	178 00	DISTRICT ADMINISTRATION	NYLIFE SECURITIES, INC	CE/MGMT TSA PYMT	1,755.00	
P12161	100	178 00	DISTRICT ADMINISTRATION	PAUL REVERE VAR. ANNUITY IN	CE/MGMT TSA PYMT	99,327.24	
P12162	100	178 00	DISTRICT ADMINISTRATION	PIONEER GROUP, INC., THE	CE/MGMT TSA PYMT	2,017.90	
P12163	100	178 00	DISTRICT ADMINISTRATION	PRUDENTIAL INSURANCE COMPAN	CE/MGMT TSA PYMT	24,896.86	
P12164	100	178 00	DISTRICT ADMINISTRATION	SAFECO LIFE INSURANCE COMPA	CE/MGMT TSA PYMT	18,866.68	
P12165	100	178 00	DISTRICT ADMINISTRATION	SBM LIFE INSURANCE	CE/MGMT TSA PYMT	4,514.60	

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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REPORT OF PURCHASES  
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 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P12166	100	178 00	DISTRICT ADMINISTRATION	SECURITY BENEFIT LIFE INS.	CE/MGMT TSA PYMT	18,825.82
P12167	100	178 00	DISTRICT ADMINISTRATION	STATE FARM LIFE INS. COMPAN	CE/MGMT TSA PYMT	37,579.34
P12168	100	178 00	DISTRICT ADMINISTRATION	SUN LIFE ASSURANCE CO. OF C	CE/MGMT TSA PYMT	7,751.36
P12169	100	178 00	DISTRICT ADMINISTRATION	TIAA CREF	CE/MGMT TSA PYMT	1,591.60
P12170	100	178 00	DISTRICT ADMINISTRATION	TRANSAMERICA LIFE	CE/MGMT TSA PYMT	20,499.08
P12171	100	178 00	DISTRICT ADMINISTRATION	TRAVELERS INSURANCE COMPANI	CE/MGMT TSA PYMT	8,010.42
P12172	100	178 00	DISTRICT ADMINISTRATION	UNIONMUTUAL PENSION	CE/MGMT TSA PYMT	1,192.98
P12173	100	178 00	DISTRICT ADMINISTRATION	USAA LIFE INSURANCE COMPANY	CE/MGMT TSA PYMT	19,086.30
P12174	100	178 00	DISTRICT ADMINISTRATION	USAA INVESTMENT MANAGEMENT	CE/MGMT TSA PYMT	4,125.00
P12175	100	178 00	DISTRICT ADMINISTRATION	VAR ANN LIFE	CE/MGMT TSA PYMT	12,972.28
P12176	100	178 00	DISTRICT ADMINISTRATION	VALUE LINE	CE/MGMT TSA PYMT	4,337.10
P12177	100	178 00	DISTRICT ADMINISTRATION	WADDELL AND REED	CE/MGMT TSA PYMT	8,469.30
P12178	100	178 00	DISTRICT ADMINISTRATION	WESTERN NATIONAL LIFE	CE/MGMT TSA PYMT	17,117.92
P68937	100	178 00	FACILITIES	PRIME EQUIPMENT	FELSPAR-MAINTENANCE	421.04
P69099	100	178 00	DISTRICT WAREHOUSE	MCKENZIE-SCOTT CO.	WHSE-STOCK	1,249.95
P69100	100	178 00	DISTRICT WAREHOUSE	XEROX CORP - CUST. #9717887	WHSE-STOCK	1,160.79
P69101	100	178 00	DISTRICT WAREHOUSE	CONSOLIDATED ELECTRICAL DIS	WHSE-STOCK	1,723.70
P69106	100	178 00	DISTRICT ADMINISTRATION	XEROX CORP - CUST. #9717887	EC-REPAIR WORD PROCESSOR	250.00
P69243	100	190 00	FACILITIES	WESTBURNE PIPE & SUPPLY	JMS-FOUNTAINS	624.95
P69254	100	178 00	FACILITIES	A-1 ELECTRIC	MAINT-PORTABLE-ELECTRICAL HOOKUP	4,160.00
P69269	100	178 00	DISTRICT ADMINISTRATION	EPES EDUCATIONAL SOFTWARE	EC-OFFICE SUPPLIES	205.95
P69280	100	000 00	SELF-CONTAINED CLASSROOM	BERSTEIN CO.	MB-DRAPES & SERVICE	3,867.61
P69288	100	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	ZEE CRAFT	SC-OTHER EQUIPMENT	428.28
P69292	100	187 00	SELF-CONTAINED CLASSROOM	BURTRONICS (MARTIN BUS. MAC	WR-INSTRUCTIONAL MATERIALS	356.87

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COUNTY: 33 RIVERSIDE  
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REPORT OF PURCHASES  
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 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P69296	100	197	00	GENERAL EDUCATION - SECONDARY	KODAK SUPPLIES-COPY PROD. D	JVH-INSTRUCTIONAL MATERIALS	489.89
P69340	100	178	00	DISTRICT ADMINISTRATION	PACIFIC PROMOTIONS	EC-INCENTIVE MUGS	355.38
P69341	100	178	00	DISTRICT ADMINISTRATION	MOBILE MINI	EC-BUILDINGS AND IMPROVEMENT	2,882.31
P69362	100	197	00	VOC ED-TRADE & INDUSTRIAL	HEARLIHY AND CO.	JVH-INSTRUCTIONAL MATERIALS	455.38
P69371	100	178	00	NON SPECIFIC	STAPLES	WHSE-SUPPLIES	1,055.20
P69373	100	197	00	GENERAL EDUCATION - SECONDARY	MOTOROLA COMM & ELECTRONICS	JVH-EQUIPMENT	1,323.17
P69377	100	178	00	SCHOOL ADMINISTRATION	COMPUTER SERVICE & SALES	MAINT-REPAIR COMPUTER	277.27
FUND TOTAL							1,199,619.34
TOTAL NUMBER OF PURCHASE ORDERS							79
P69231	101	176	00	S.I.P. (SCHOOL IMPROVEMENT PR	CHILDREN'S BOOK CART	CR-INSTRUCTIONAL MATERIALS	250.00
P69257	101	190	00	S.I.P. (SCHOOL IMPROVEMENT PR	LITTLE RED SCHOOL HOUSE	JMS-INSTRUCTIONAL MATERIALS	250.00
P69266	101	178	00	ECONOMIC IMPACT AID - L E P	PRICE CLUB, THE	MMS-VCR AND TV	538.73
P69272	101	178	00	ECONOMIC IMPACT AID - L E P	CTB/MACMILLAN/MCGRAW HILL	IMC-TESTS	713.63
P69276	101	178	00	E.C.I.A. CHAPTER 1	PSYCHOLOGICAL CORPORATION,	EC-TESTS	10,861.74
P69281	101	196	00	SB 1882-CA PROFESSIONAL DEVEL	MARRIOTT HOTEL, ONTARIO AIR	RHS-CONF-12/2/91 #130 EMP.	3,005.47
P69291	101	186	00		CATCH OUR RAINBOW BOOKS	VB-OPEN PO-INSTRUCTIONAL MATERIALS	500.00
P69293	101	186	00		SCHOLASTIC MAGAZINES	VB-SUBSCRIPTIONS	277.56
P69294	101	186	00		IMAGINE THAT	VB-OPEN PO-INSTRUCTIONAL MATERIALS	500.00
P69300	101	186	00		CM SCHOOL SUPPLY CO.	VB-OPEN PO-INSTRUCTIONAL MATERIALS	683.00
P69306	101	183	00	S.I.P. (SCHOOL IMPROVEMENT PR	CHILDREN'S BOOK CART	PED-OPEN PO-INSTRUCTIONAL MATERIALS	225.00
P69312	101	188	00	S.I.P. (SCHOOL IMPROVEMENT PR	PERFECTION FORM COMPANY	SC-INSTRUCTIONAL MATERIALS	254.56
P69316	101	180	00	S.I.P. (SCHOOL IMPROVEMENT PR	C & H SPORTS SUPPLY INC	IA-INSTRUCTIONAL MATERIALS	221.70
P69317	101	183	00	S.I.P. (SCHOOL IMPROVEMENT PR	CUISENAIRE CO. OF AMERICA	PED-INSTRUCTIONAL MATERIALS	266.14

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 12/16/91 - 01/05/92  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P69318	101	196 00	SB 1882-CA PROFESSIONAL DEVEL REGENTS-UC	RHS-CONF 1/92 1 EMP			260.00
P69321	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR NYSTROM	WR-INSTRUCTIONAL MATERIALS			4,161.83
P69326	101	191 00	DEMONSTRATION PROGRAMS IN REA MERIT	MMS-INSTRUCTIONAL MATERIALS			254.29
P69328	101	178 00	ECONOMIC IMPACT AID - L E P CTB/MACMILLAN/MCGRAW HILL	IMC-TEXTBOOKS			751.01
P69358	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR FEDCO (ONTARIO 714 947-8300	WR-VCR			212.24
P69370	101	178 00	E.C.I.A. CHAPTER 1 UNIVERSITY OF CALIF-RIVERSI	EC-INSTRUCTIONAL MATERIALS			9,500.00
P69374	101	178 00	E.C.I.A. CHAPTER 2 NYSTROM	MMS-INSTRUCTIONAL MATERIALS			1,768.18
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FUND TOTAL							35,455.08
TOTAL NUMBER OF PURCHASE ORDERS							21
P68612	103	178 00	PUPIL TRANSPORTATION	VALLEY SPEEDO & TACK INC.	TRANS-RADIO REPAIRS		309.08
P68936	103	178 00	PUPIL TRANSPORTATION	TRANS-WEST FORD TRUCK SALES	TRANS-REPAIR BUS TRANSMISSION		1,388.21
P69112	103	178 00	PUPIL TRANSPORTATION	TRANS-WEST FORD TRUCK SALES	MOT-BUS REPAIRS		3,698.38
P69233	103	178 00	SELF-CONTAINED CLASSROOM	MACMILLAN/MCGRAW HILL, SCH	EC-BILINGUAL MATERIALS		645.41
P69239	103	178 00	GIFTED AND TALENTED EDUCATION PSYCHOLOGICAL CORPORATION,	EC-TESTS			2,534.93
P69241	103	178 00	SELF-CONTAINED CLASSROOM	HOLT, RINEHART & WINSTON PU	EC-TEXTBOOKS		2,612.14
P69244	103	178 00	GIFTED AND TALENTED EDUCATION CM SCHOOL SUPPLY CO.	CR-INSTRUCTIONAL MATERIALS			225.00
P69251	103	178 00	GIFTED AND TALENTED EDUCATION DIAL A TECH COMPUTER FIELD	MAINT-VB-COMPUTER REPAIRS			410.00
P69337	103	178 00	SELF-CONTAINED CLASSROOM	HOUGHTON MIFFLIN CO-ORDER D	IMC-TEXTBOOKS		2,181.80
P69347	103	178 00	SELF-CONTAINED CLASSROOM	HARCOURT BRACE JOVANOVIICH I	EC-TEXTBOOKS		823.19
P69351	103	178 00	SELF-CONTAINED CLASSROOM	PRENTICE-HALL ,INC ORDER D	EC-TEXTBOOKS		455.88
P69352	103	178 00	SELF-CONTAINED CLASSROOM	HOUGHTON MIFFLIN CO-ORDER D	EC-TEXTBOOKS		2,665.82
P69355	103	178 00	SELF-CONTAINED CLASSROOM	WILCOX & FOLLETT BOOK CO	EC-TEXTBOOKS		205.37
P69376	103	178 00	SELF-CONTAINED CLASSROOM	WORLD ALMANAC EDUCATION	IMC-TEXTBOOKS		438.37

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 12/16/91 - 01/05/92  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
PURCHASE ORDERS TO BE RATIFIED						18,593.58	14
P69240	106	178 00	INSTRUCTIONAL MEDIA - E.R.C.	CALIF SCHOOL BOOK FAIR	PED-INSTRUCTIONAL MATERIALS	1,582.64	
P69242	106	178 00	INSTRUCTIONAL MEDIA - E.R.C.	CALIF SCHOOL BOOK FAIR	PED-INSTRUCTIONAL MATERIALS	395.66	
P69286	106	196 00	PHYSICAL EDUCATION	ARLINGTON PHOTOTORIUM	RHS-INSTRUCTIONAL MATERIALS	273.06	
P69348	106	196 00	PHYSICAL EDUCATION	KNORR POOL SYSTEMS INC	RHS-INSTRUCTIONAL MATERIALS	1,872.70	
TOTAL						4,124.06	4
P69107	119	178 00	PLANT MAINTENANCE	BEST LOCKING SYSTEMS OF L.A	HOT-PA-SUPPLIES	688.47	
P69110	119	178 00	PLANT MAINTENANCE	PRIME EQUIPMENT	MAINT-EQUIPMENT RENTAL	488.85	
P69111	119	178 00	PLANT MAINTENANCE	ESD COMPANY	MAINT-SUPPLIES	711.15	
P69234	119	178 00	PLANT MAINTENANCE	FRAZEE PAINT & WALLCOVERING	DISTRICTWIDE-MAINTENANCE	500.00	
P69235	119	178 00	PLANT MAINTENANCE	FRAMCO HOME CENTER	DISTRICTWIDE-MAINTENANCE	750.00	
P69236	119	178 00	PLANT MAINTENANCE	WESTBURNE PIPE & SUPPLY	DISTRICTWIDE-MAINTENANCE	750.00	
P69237	119	178 00	PLANT MAINTENANCE	ESD COMPANY	DISTRICTWIDE-MAINTENANCE	1,520.35	
P69313	119	178 00	PLANT MAINTENANCE	METRO BUSINESS SYSTEMS	DISTRICTWIDE-SUPPLIES	3,466.22	
TOTAL						8,875.04	8
P69093	390	173 11	FACILITIES	W.I.C.	MAINT-GH-INSPECTION OF CABINETS	555.00	
TOTAL						555.00	1
P69363	800	194 00	GENERAL EDUCATION - ADULT	NEW READERS PRESS	RHS-OTHER BOOKS	426.14	

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 12/16/91 - 01/05/92  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
P69232	930	185 00	PLANT MAINTENANCE	E. R. BLOCK PLUMBING CO.	TS-MAINT-MATERIAL & LABOR	426.14	1
						4,500.00	1
						4,500.00	1
						1,272,148.24	
						8,257.22	
						1,280,405.46	

RECOMMEND APPROVAL   
 Director of Purchasing

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/16/91 - 01/05/92  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01  
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D99406	100	178 00	DISTRICT ADMINISTRATION	SCHOOL SERVICES OF CALIFORN	D10757 CONF 1/13/92 2 EMP	170.00
D99407	100	196 00	INDEPENDENT STUDY	CCIS	D10758 CONF 2/6-7/92 1 EMP	140.00
D99451	100	178 00	DISTRICT ADMINISTRATION	BANK OF AMERICA NT&SA	D10748 NOV 1991 CHARGES	5.47
D99453	100	196 00	OPERATIONS-OTHER FACILITY	CHEVRON, U S A	D10747 NOV 1991 GASOLINE PURCHASES	163.78
D99457	100	178 00	SELF-CONTAINED CLASSROOM	LAKE ELSINORE USD	D10732 MATCHING FUNDS - MIDDLE GRADE	3,000.00
D99459	100	178 00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D10734 NOV 1991 PHONE BILL	62.71
D99463	100	175 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D10703 NOV 1991 ELECTRIC BILL	73,999.06
D99464	100	178 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D10735 NOV 1991 GAS BILL	3,134.80
D99465	100	175 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D10701 NOV 1991 GAS BILL	597.74
D99469	100	178 00	NON-SPECIFIC	WICKETT & GASH	D10746 NOV 1991 GASOLINE CHARGES	3,117.43
D99681	100	178 00	RETIREE BENEFITS	KAISER FOUNDATION HEALTH PL	D10770 DEC PREMIUM	1,091.12
D99689	100	178 00	RETIREE BENEFITS	KAISER FOUNDATION HEALTH PL	D10769 NOV PREMIUM	907.27
D99706	100	195 00	CONTINUATION EDUCATION	JEFF JACOBS	D10783 REIMB INSTRUCTIONAL MATERIALS	15.60
D99707	100	195 00	CONTINUATION EDUCATION	NUEVA VISTA FACULTY FUND	D10784 REIMB GRADUATION SUPPLIES	140.00
D99708	100	178 00	DISTRICT ADMINISTRATION	SANDRA AMATRIAIN	D10785 REIMB BILINGUAL CLASS	30.00
D99712	100	178 00	DISTRICT ADMINISTRATION	SHERRI HUNT	D10789 MILEAGE	16.50
D99720	100	176 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D10768 NOV 1991 WATER BILL	880.85
D99721	100	178 00	FACILITIES	OFFICE OF LOCAL ASSISTANCE	D10771 PORTABLE LEASE PAYMENT	115,500.00
D99724	100	178 00	OPERATIONS-OTHER FACILITY	PRIME CELLULAR, INC	D10764 NOV 1991 PHONE BILL	52.06
D99726	100	178 00	DISTRICT ADMINISTRATION	RODGERS, JOHN	D10763 MONTHLY RIDESHARE INCENTIVE	40.00
D99729	100	182 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D10767 NOV 1991 GAS BILL	105.39
D99735	100	178 00	NON-SPECIFIC	WICKETT & GASH	D10765 DEC 1991 GASOLINE PURCHASES	6,547.51
D99827	100	178 00	RETIREE BENEFITS	INTER VALLEY HEALTH PLAN	D12185 DEC PREMIUM	412.34
D99872	100	178 00	NON SPECIFIC	STELLA PACHECO	D12187 REFUND INSURANCE PREMIUM	61.32

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/16/91 - 01/05/92  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01  
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D99873	100	178 00	OPERATIONS-OTHER FACILITY	A. T. & T. INFORMATION SYSTEM	D12193 NOV 1991 PHONE BILL	3.93
D99874	100	178 00	DISTRICT ADMINISTRATION	ATKINSON, ANDELSON, LOYA, RUUD	D12192 PROF SERVICES NOV 1991	702.39
D99877	100	181 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D12188 NOV 1991 WATER BILL	2,131.48
D99878	100	178 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D12197 DEC 1991 WATER BILL	2,090.18
D99881	100	178 00	WAREHOUSE OPERATIONS	MOBIL OIL CREDIT CORPORATIO	D12190 NOV 1991 GASOLINE PURCHASES	150.04
D99884	100	178 00	OPERATIONS-OTHER FACILITY	RUBIDOUX COMMUNITY SERVICES	D12196 NOV 1991 WATER BILL	5,216.51
D99887	100	178 00	SELF-CONTAINED CLASSROOM	STRS	D12200 GOLDEN HANDSHAKE PAYMENT	419.72
D99888	100	178 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D12189 NOV 1991 GAS BILL	13,649.84
D99889	100	176 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D12201 NOV 1991 GAS BILL	140.31
D99894	100	178 00	DISTRICT ADMINISTRATION	WEST RIVERSIDE CANAL COMPAN	D12198 ASSESSMENT OF SHARES	37.00
D99895	100	178 00	NON-SPECIFIC	WICKETT & GASH	D12194 DEC 1991 GASOLINE PURCHASES	2,703.79
D99922	100	178 00	NON SPECIFIC	SUZANNE GIFFIN	D12186 REFUND INSURANCE PREMIUM	44.38
FUND TOTAL						237,381.52
TOTAL NUMBER OF DISBURSEMENTS						36
D99408	101	196 00	SB 1882-CA PROFESSIONAL DEVEL	FRED DRURY	D10759 REIMB CONF 12/5/91 1 EMP	20.60
D99449	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	BUREAU OF EDUCATION & RESEA	D10760 CONF 1/31/92 2 EMP	310.00
D99450	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	CEEA	D10761 CONF 1/31/92 1 EMP	175.00
D99677	101	178 00	SB 1882-CA PROFESSIONAL DEVEL	STAFF DEVELOPMENT FUND	D10774 CONF 2/26/92 1 EMP	260.00
D99678	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	BUREAU OF EDUCATION & RESEA	D10777 CONF 1/14/92 1 EMP	98.00
D99679	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	SPECIALIZED TRAINING SERVIC	D10778 CONF 2/4/92 1 EMP	75.00
D99692	101	190 00	DEMONSTRATION PROGRAMS IN REA	SAN FRANCISCO HILTON	D10782 CONF LODGING 2/26-29/92 2 EMP	349.65
D99693	101	190 00	DEMONSTRATION PROGRAMS IN REA	CABE '92 CONFERENCE	D10781 CONF 2/26-29/92 2 EMP	140.00
D99694	101	190 00	S.I.P. (SCHOOL IMPROVEMENT PR	BUREAU OF EDUCATION & RESEA	D10779 CONF 1/15/92 2 EMP	196.00

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/16/91 - 01/05/92  
PURCHASES OVER \$1

REPORT: APS/APS550/01  
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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D99695	101	188 00	S.I.P. (SCHOOL IMPROVEMENT PR CEEA	PAT BASTIAANS	D10780 CONF 1/28/92 1 EMP	175.00
D99699	101	186 00		MARSHA WILLIS	D10673 REIMB INSTRUCTIONAL MATERIALS	309.05
D99701	101	178 00	E.C.I.A. CHAPTER 1	JOAN JORDAN	D10674 REIMB SUPPLIES	28.00
D99702	101	178 00	NON-AGENCY ACYF HEADSTART	JOAN JORDAN	D10675 REIMB INSTRUCTIONAL MATERIALS	75.46
D99703	101	182 00	S.I.P. (SCHOOL IMPROVEMENT PR FAYE EDMUNDS	CYNTHIA JOHNSON	D10676 REIMB SIP DAY SUPPLIES	66.16
D99709	101	178 00	MENTOR TEACHER PROGRAM	CYNTHIA JOHNSON	D10786 REIMB INSERVICE SUPPLIES	35.92
D99710	101	197 00	SB1274 RESTRUCTURING/PLANNING NANCY HOLT		D10787 REIMB INSERVICE SUPPLIES	97.65
D99711	101	182 00	S.I.P. (SCHOOL IMPROVEMENT PR FAYE EDMUNDS		D10788 REIMB OFFICE SUPPLIES	15.35
D99744	101	186 00	E.C.I.A. CHAPTER 1	MINKO, TERRI	D10773 PROF SERVICES 12/11 VB	100.00
D99745	101	175 00	S.I.P. (SCHOOL IMPROVEMENT PR RIVERSIDE ARTS FOUNDATION		D10772 PROF SERVICES 12/13 SS	250.00
D99837	101	176 00	S.I.P. (SCHOOL IMPROVEMENT PR CEEA CONFERENCE		D12191 CONF 12/5/91 2 EMP	20.00
D99896	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR CINDY ALVITRE		D10706 PROF SERVICES 11/21/91 WR	90.00
D99909	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR SUE TEELE		D10708 PROF SERVICES 12/6/91 IA	1,200.00
D99912	101	183 00	S.I.P. (SCHOOL IMPROVEMENT PR PAMELA M. WAGNER		D12179 PROF SERVICES 11/27/91 PED	500.00
FUND TOTAL						4,586.84
TOTAL NUMBER OF DISBURSEMENTS						23
D99682	102	178 00	MANAGEMENT SUPPORT	HYATT REGENCY MONTEREY	D10776 CONF LODGING 1/8-11/92 1 EMP	303.60
D99684	102	178 00	MANAGEMENT SUPPORT	ACSA'S FOUNDATION EDUCATION	D10775 CONF 1/8-11/92 1 EMP	252.00
D99696	102	178 00	PROGRAM SPECIALISTS	SUSAN BALT	D10670 MILEAGE	73.42
D99698	102	178 00	PROGRAM SPECIALISTS	KATHI JENSEN	D10672 MILEAGE	36.61
FUND TOTAL						665.63
TOTAL NUMBER OF DISBURSEMENTS						4
D99713	103	178 00	PUPIL TRANSPORTATION	GEORGE MARTINEZ	D10790 REIMB SAFETY EQUIPMENT	60.32

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/16/91 - 01/05/92  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01  
RUN DATE: 01/06/92  
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS
D99697	106	178 00	INSTRUCTIONAL MEDIA - E.R.C.	JANAYE JONES	D10671 MILEAGE	29.89	
D99704	106	179 00	SELF-CONTAINED CLASSROOM	MICHELE TORIMARU	D10677 REIMB INSTRUCTIONAL MATERIALS	32.31	
D99705	106	179 00	SELF-CONTAINED CLASSROOM	ANNE E. SWICK	D10678 REIMB INSTRUCTIONAL MATERIALS	76.00	
						-----	-----
						FUND TOTAL	60.32
							TOTAL NUMBER OF DISBURSEMENTS 1
						-----	-----
						FUND TOTAL	138.20
							TOTAL NUMBER OF DISBURSEMENTS 3
D99452	700	178 00	STATE PRESCHOOL AB-451	BANK OF AMERICA NT&SA	D10748 NOV 1991 CHARGES	17.23	
D99700	700	178 00	STATE PRESCHOOL AB-451	MARSHA WILLIS	D10674 REIMB CHILD CARE SERVICES	15.00	
						-----	-----
						FUND TOTAL	32.23
							TOTAL NUMBER OF DISBURSEMENTS 2
D99496	900	178 00	DISTRICT ADMINISTRATION	CARTER, KATHLEEN	D10737 REIMB PERSONAL LOSS	100.00	
D99497	900	178 00	DISTRICT ADMINISTRATION	STRONA, DIANA	D10736 REIMB PERSONAL LOSS	100.00	
D99775	900	178 00	DISTRICT ADMINISTRATION	STUTZ, GALLAGHER & ARTIANO	D10766 PROF SERVICES 11/91	983.52	
						-----	-----
						FUND TOTAL	1,183.52
							TOTAL NUMBER OF DISBURSEMENTS 3

RECOMMEND APPROVAL:

*[Signature]*  
Director of Business Services

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PS.4

72 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF

244,048.26

## JURUPA UNIFIED SCHOOL DISTRICT

January 21, 1992  
Page 1 of 2

## APPROPRIATION TRANSFERS

## GENERAL FUND

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
0971	Appropriation for Contingencies	\$1,783,139	\$10,699		\$1,793,838	(1)(2)
1000	Certificated Salaries	\$28,301,252		\$3,515	\$28,297,737	(2)
2000	Classified Salaries	\$5,418,999		\$3,408	\$5,415,591	(1)
3000	Employee Benefits	\$6,931,580	\$98		\$6,931,678	
4100	Textbooks	\$3,700	\$300		\$4,000	
4200	Other Books	\$4,035	\$500		\$4,535	
4300	Instructional Supplies	\$397,725		\$14,123	\$383,602	(2)(3)
4500	Other Supplies	\$421,241	\$300		\$421,541	
5200	Travel and Conferences	\$45,540	\$1,350		\$46,890	(4)
5600	Rents, Leases, and Repairs	\$224,841		\$1,015	\$223,826	(2)
5700	Direct Costs for Interprogram and Interfund Services	\$76,618	\$7,505		\$84,123	(2)
5800	Other Services	\$625,398		\$2,009	\$623,389	(2)
6200	Buildings and Improvements	\$180,160	\$2,285		\$182,445	(5)
6400	Equipment	\$37,611	\$12,000		\$49,611	(6)
6500	Equipment Replacement	\$2,135	\$1,015		\$3,150	(7)
7200	Other Outgo - PERS Reduction	\$815,085		\$290	\$814,795	
7300	Interfund Transfers	(\$49,611)		\$5,238	(\$54,849)	(2)
8900	District Contribution to Restricted Funds	(\$1,821,894)	\$6,454		(\$1,815,440)	(2)
	Total Fund 100	\$43,397,554			\$43,410,462	

## OTHER RESTRICTED FUNDS - FUND 103

2000	Classified Salaries	\$559,238	\$203		\$559,441	
3000	Employee Benefits	\$293,504	\$34		\$293,538	
4300	Instructional Supplies	\$38,685		\$255	\$38,430	
5700	Direct Costs for Interprogram and Interfund Services	(\$107,323)		\$6,454	(\$113,777)	(2)
7200	Other Outgo - PERS Reduction	\$69,967	\$18		\$69,985	
8900	District Contribution to Restricted Funds	\$6,708		\$6,454	\$254	(2)
	Total Fund 103	\$860,779			\$847,871	

APPROPRIATION TRANSFERS (Cont.)

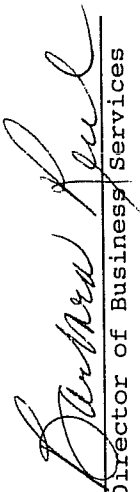
LOTTERY - FUND 106

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
0971	Appropriation for Contingencies	\$104,046	\$1,075		\$105,121	(2)
2000	Classified Salaries	\$76,271	\$1,988		\$78,259	(8)
4300	Instructional Supplies	\$57,773		\$3,656	\$54,117	(8)
5200	Travel and Conferences	\$2,300	\$2,000		\$4,300	(9)
5700	Direct Costs for Interprogram and Interfund Services	\$38,075		\$3,075	\$35,000	(2)
5800	Other Services	\$16,713	\$1,668		\$18,381	(8)
Total Fund 106		\$295,178			\$295,178	

STATE DEFERRED MAINTENANCE - FUND 930

0971	Appropriation for Contingencies	\$328,560		\$7,767	\$320,793	(10)
4590	Maintenance Supplies	\$14,750	\$3,267		\$18,017	
5815	Other Services and Expenses	\$376,195	\$4,500		\$380,695	(10)
Total Fund 930		\$719,505			\$719,505	

- Comments:
- (1) Salary adjustments less than budgeted
  - (2) Includes small dollar amounts to match appropriation with program needs
  - (3) Supply allocation carryover
  - (4) Mileage
  - (5) Drinking fountain
  - (6) Computers/wheelchair
  - (7) Floor machine
  - (8) Security
  - (9) Mileage for coaches
  - (10) Install valve at Troth Street

Recommend Approval:   
Director of Business Services



Jurupa Unified School District  
1991/92 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
<u>92-1</u>	<u>Consultant or Personal Service Agreements</u>			
92-1-GGG	Creative Educational Systems	\$ 825.00	GATE	Student workshop on playmaking using Shakespeare's A Midsummer Night's Dream
92-1-HHH	University of California, Riverside	\$ 400.00	EESA Math & Science Teacher Training	Presentation to Jurupa teachers on "The New California Science Framework"
92-1-III	Janine Batzle	\$ 600.00	SIP	Inservice on "Using Whole Language in the Classroom" to teachers at Sky Country Elementary
92-1-JJJ	Maria Reifler	\$ 450.00	SIP (50%) EIA (50%)	Inservice to District Advisory and District Bilingual Advisory Committees on "Effective Communication"
92-1-KKK	Debbie Legawiec	\$ 350.00 Travel NTE \$ 50.00	SIP	Inservice on "Use of Math Manipulatives as a Conceptual Tool" to teachers of Troth Street Elementary

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

Rollin Edmunds  
Assistant Superintendent  
Business Services

RE/dc  
1/21/92

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Jurupa Unified School District

MONTHLY PAYROLL DISBURSEMENTS

January 21, 1992

DECEMBER PAYROLL -----	MONTHLY -----	HOURLY -----	TOTAL PAYMENT -----
Certificated	\$3,180,523.15	\$103,477.34	\$3,284,000.49
Classified	\$332,538.02	\$497,062.15	\$829,600.17
Board Members	\$2,000.00	-0-	\$2,000.00
Youth Employment Program	-0-	\$511.06	\$511.06
			-----
		TOTAL DECEMBER PAYMENT	\$4,116,111.72

Recommend Approval:

  
Director of Business Services

## Jurupa Unified School District

## CERTIFICATED EXTRA COMPENSATION

December 1991

NAME	DATE OF WORK	TIME	RATE	AMOUNT
CLASS MANAGEMENT TIPS				
Ast, B.	11/20/91	1.00	23.30	\$23.30
Carrillo, M.	11/20/91	1.00	23.30	23.30
Smith, M.	11/20/91	1.00	23.30	23.30
Weise, J.	11/20/91	1.00	23.30	23.30
				\$93.20
SIXTH PERIOD TEACHING ASSIGNMENT				
Brown, A.	11/13-12/09/91	10.00	23.30	\$233.00
Clem, G.	11/12-12/10/91	17.00	23.30	396.10
Cushing, D.	11/12-12/10/91	18.00	23.30	419.40
Kleeman, C.	11/12-12/10/91	19.00	23.30	442.70
Lesh, G.	11/12-12/10/91	16.00	23.30	372.80
Monaco, P.	11/12-12/10/91	19.00	23.30	442.70
Montalban, C.	11/12-12/10/91	15.00	23.30	349.50
Richards, G.	11/12-12/10/91	8.00	23.30	186.40
VanderVeen, G.	11/12-12/10/91	19.00	23.30	442.70
				\$3,285.30
FOOD SERVICE SURVEY/PTA FOOD DRIVE TRANSLATIONS				
Caballero, J.	11/22-12/02/91	1.50	23.30	\$34.95
REGULAR TEACHER IN LIEU OF SUBSTITUTE				
Carter, E.	11/18/91	1.83	23.30	\$42.64
Gomez, S.	11/07-14/91	2.00	23.30	46.60
Hall, L.	12/10/91	1.00	23.30	23.30
Jacobs, J.	10/31-11/14/91	3.00	23.30	69.90
Lepper, R.	12/03-10/91	2.00	23.30	46.60
McMane, S.	11/20/91	1.00	23.30	23.30
McWilliams, D.	11/13-12/11/91	3.00	23.30	69.90
Nicolini, P.	11/18/91	1.50	23.30	34.95
Siegrist, D.	11/18/91	0.25	23.30	5.83
Tieri, V.	11/18-12/04/91	18.00	23.30	419.40
Williamson, S.	11/22/91	1.50	23.30	34.95
				\$817.37
INSTRUCTIONAL PROGRAM-R.S.P.				
Mendoza, C.	11/15-12/09/91	8.00	23.30	\$186.40
PROJECT COORDINATOR				
Clark, L.	11/11-12/09/91	20.00	23.30	\$466.00
COMPETENCY TEST GRADING				
Barber, C.	11/12-19/91	1.25	23.30	\$29.13
MENTOR PROJECT				
Dahlen, J.	09/18/91	3.00	23.30	\$69.90

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CERTIFICATED EXTRA COMPENSATION (Cont.)

NAME	DATE OF WORK	TIME	RATE	AMOUNT
HOSTING/PLANNING STUDY BUDDIES				
Davis, C.	11/04-27/91	7.00	23.30	\$163.10
Duncan, B.	11/06-27/91	4.00	23.30	93.20
Morrison, T.	11/06-27/91	4.00	23.30	93.20
Owen, J.	11/06-27/91	4.00	23.30	93.20
				\$442.70
WORK STUDY DETENTION				
Fagan, P.	12/07/91	4.00	23.30	\$93.20
Jacobs, J.	12/07/91	4.50	23.30	104.85
Kumamoto, P.	11/16-12/07/91	9.00	23.30	209.70
Moore, D.	11/16/91	4.00	23.30	93.20
Owen, J.	11/16-12/07/91	8.00	23.30	186.40
Rodriguez, J.	11/16-23/91	8.00	23.30	186.40
Steppe, C.	11/16/-12/07/91	12.00	23.30	279.60
Stevens, D.	11/16-23/91	8.00	23.30	186.40
Tanner, T.	11/23/91	4.00	23.30	93.20
Zitek, C.	12/07/91	4.00	23.30	93.20
				\$1,526.15
TEACHER ON SPECIAL ASSIGNMENT				
Ennis, L.	11/12-12/10/91	17.00	23.30	\$396.10
Gagner, W.	11/12-12/10/91	18.00	23.30	419.40
				\$815.50
STUDY HALL/TUTOR				
Moore, D.	11/12-12/10/91	14.50	23.30	\$337.85
RESTRUCTURING TEAM STIPEND				
Bennett, D.	09/04-11/29/91	6.44	23.30	\$150.05
Buckout, D.	09/04-11/29/91	17.17	23.30	400.06
Castillo, V.	09/04-11/29/91	6.44	23.30	150.05
Cushing, D.	09/04-11/29/91	6.44	23.30	150.05
Dodd, K.	09/04-11/29/91	6.44	23.30	150.05
Durham, J.	09/04-11/29/91	6.44	23.30	150.05
Falsetto, N.	09/04-11/29/91	17.17	23.30	400.06
Hass, R.	09/04-11/29/91	6.44	23.30	150.05
Hite, D.	09/04-11/29/91	6.44	23.30	150.05
Huckaby, V.	09/04-11/29/91	17.17	23.30	400.06
Kantner, B.	09/04-11/29/91	6.44	23.30	150.05
King, H.	09/04-11/29/91	6.44	23.30	150.05
Kinsey, G.	09/04-11/29/91	6.44	23.30	150.05
Mains, M.	09/04-11/29/91	17.17	23.30	400.06
Monaco, P.	09/04-11/29/91	3.22	23.30	75.03
Montalban, C.	09/04-11/29/91	17.17	23.30	400.06
Murray, D.	09/04-11/29/91	17.17	23.30	400.06
Murray, W.	09/04-11/29/91	6.44	23.30	150.05
Norwood, R.	09/04-11/29/91	3.22	23.30	75.03
O'Donnell, K.	09/04-11/29/91	6.44	23.30	150.05

CERTIFICATED EXTRA COMPENSATION (Cont.)

NAME	DATE OF WORK	TIME	RATE	AMOUNT
RESTRUCTURING TEAM STIPEND (Cont.)				
Pina, K.	09/04-11/29/91	2.22	23.30	\$51.73
Pine, W.	09/04-11/29/91	6.44	23.30	150.05
Poland, K.	09/04-11/29/91	3.22	23.30	75.03
Prosser, P.	09/04-11/29/91	6.44	23.30	150.05
Reynolds, J.	09/04-11/29/91	6.44	23.30	150.05
Rivera, L.	09/04-11/29/91	3.22	23.30	75.03
Schroeder, K.	09/04-11/29/91	11.81	23.30	275.17
Sloan, S.	09/04-11/29/91	3.22	23.30	75.03
Tapsfield, M.	09/04-11/29/91	6.44	23.30	150.05
Thompson, R.	09/04-11/29/91	11.81	23.30	275.17
Wilson-Cortez, L.	09/04-11/29/91	17.17	23.30	400.06
				-----
				\$6,178.44
ADULT ED INSTRUCTOR				
Kennedy, C.	11/12-12/10/91	15.00	23.30	\$349.50
Mitchell, E.	11/12-12/10/91	27.00	23.30	629.10
Montalban, C.	11/12-12/10/91	30.00	23.30	699.00
Radovich, J.	11/12-12/10/91	27.00	23.30	629.10
Tanner, T.	11/12-12/10/91	30.00	23.30	699.00
Weatherford, D.	11/12-12/10/91	21.00	23.30	489.30
				-----
				\$3,495.00
ASSISTANT TO ADULT ED PRINCIPAL				
Gagner, W.	11/12-12/10/91	20.00	23.30	\$466.00
Jensen, P.	11/14-12/05/91	12.00	23.30	279.60
Radovich, J.	11/18-12/09/91	16.00	23.30	372.80
Tanner, T.	11/13-12/04/91	13.00	23.30	302.90
				-----
				\$1,421.30
PLANNING 'CELEBRATING DIVERSITY'				
Gill, T.	11/16/91	4.00	23.30	\$93.20
Havey, M.	11/16/91	4.00	23.30	93.20
Papavero, J.	11/16/91	4.00	23.30	93.20
Stokoe, K.	11/16/91	3.00	23.30	69.90
				-----
				\$349.50
HOME TEACHING				
Golden, G.	11/12-12/10/91	44.00	23.30	\$1,025.20
Jacobs, J.	11/12-12/10/91	17.00	23.30	396.10
Jones, T.	11/01-12/10/91	29.00	23.30	675.70
Radovich, J.	11/12-12/10/91	22.50	23.30	524.25
Smith, J.	11/13-12/10/91	18.50	23.30	431.05
Walker, V.	11/07-12/10/91	22.50	23.30	524.25
				-----
				\$3,576.55

CERTIFICATED EXTRA COMPENSATION (Cont.)

NAME	DATE OF WORK	TIME	RATE	AMOUNT
ATTENDANCE INCENTIVES				
Honcharik, L.	11/01-03/91	3.00	23.30	\$69.90
Pisarik, T.	11/01-08/91	8.00	23.30	186.40
Rizzo, C.	11/01-03/91	3.00	23.30	69.90
Winemiller, R.	11/01-03/91	3.00	23.30	69.90
				\$396.10
AFTER SCHOOL CLASS/TUTORING				
Johnson, C.	11/29/91	5.50	23.30	\$128.15
Newell, L.	11/12-12/05/91	8.00	23.30	186.40
Ochs, R.	11/12-26/91	1.50	23.30	34.95
Rosten, B.	11/27/91	3.00	23.30	69.90
Sanchez, L.	11/12-12/05/91	8.00	23.30	186.40
Stevens, S.	11/12-26/91	1.50	23.30	34.95
				\$640.75
INDEPENDENT STUDY COORDINATOR				
Jensen, P.	11/11-12/10/91	19.00	23.30	\$442.70
SUBSTITUTE TEACHERS/SIXTH PERIOD				
Barba, M.	11/26-12/25/91	1.00	23.30	\$23.30
Biller, S.	11/26-12/25/91	1.00	23.30	23.30
Bologlu, L.	11/26-12/25/91	4.00	23.30	93.20
Bowyer, K.	11/26-12/25/91	2.00	23.30	46.60
Brannon, J.	11/26-12/25/91	4.00	23.30	93.20
Camomile, J.	11/26-12/25/91	1.75	23.30	40.78
Christenson, K.	11/26-12/25/91	1.00	23.30	23.30
Emberson, D.	11/26-12/25/91	2.00	23.30	46.60
Erickson, M.	11/26-12/25/91	2.00	23.30	46.60
Garringer, K.	11/26-12/25/91	1.00	23.30	23.30
Ginwright, M.	11/26-12/25/91	4.00	23.30	93.20
Golden, J.	11/26-12/25/91	2.00	23.30	46.60
Hendrick, K.	11/26-12/25/91	1.00	23.30	23.30
Kidd, J.	11/26-12/25/91	7.00	23.30	163.10
King, K.	11/26-12/25/91	1.00	23.30	23.30

CERTIFICATED EXTRA COMPENSATION (Cont.)  
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NAME -----	DATE OF WORK -----	TIME -----	RATE -----	AMOUNT -----
SUBSTITUTE TEACHERS/SIXTH PERIOD (Cont.)				
Lent, P.	11/26-12/25/91	0.50	23.30	\$11.65
Locklear, M.	11/26-12/25/91	1.00	23.30	23.30
Martin, G.	11/26-12/25/91	5.00	23.30	116.50
Obershaw, L.	11/26-12/25/91	9.44	23.30	219.95
Pehlvanian, G.	11/26-12/25/91	5.67	23.30	132.11
Rose, G.	11/26-12/25/91	2.00	23.30	46.60
Shepherd, M.	11/26-12/25/91	1.00	23.30	23.30
Wise, M.	11/26-12/25/91	1.00	23.30	23.30
				-----
				\$1,120.96

HEAD START/PRESCHOOL STAFF DEVELOPMENT/HOME VISITS

Carlson, B.	11/08/91	2.50	18.612	\$46.53
Carter, N.	11/08-12/05/91	6.00	19.535	117.21
McNair, M.	11/08/91	2.50	17.729	44.32
Newton, I.	11/08-12/05/91	5.50	18.612	102.37
Owen, D.	09/09-11/08/91	18.25	16.887	308.19
Randleman, S.	11/08/91	2.50	19.535	48.84
				-----
				\$667.46

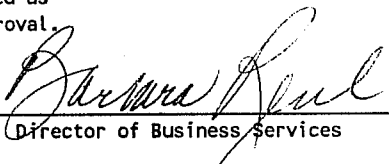
TOTAL CERTIFICATED EXTRA COMPENSATION

\$26,393.21

Time and rate are per hour unless otherwise stated.

The extra compensation, as listed, has been authorized as  
provided by Procedure 110 and is recommended for approval.

Recommend Approval: \_\_\_\_\_

  
Director of Business Services

Jurupa Unified School District

CLASSIFIED EXTRA TIME

December 1991

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
FOOD SERVICE					
Alessandro, V.	11/19-12/16/91	In lieu of substitute	2.00	6.854	\$13.71
Baker, C.	11/19-12/16/91	In lieu of substitute	0.75	7.725	5.79
Baker, H.	11/19-12/16/91	In lieu of substitute	5.50	8.960	49.28
Bellinger, T.	11/19-12/16/91	In lieu of substitute	1.75	7.189	12.58
Bennyworth, B.	11/19-12/16/91	In lieu of substitute	1.25	8.117	10.15
Buerman, M.	11/19-12/16/91	In lieu of substitute	5.25	8.117	42.61
Burks, D.	11/19-12/16/91	In lieu of substitute	13.00	8.117	105.52
Cabrera, E.	11/19-12/16/91	In lieu of substitute	9.25	8.960	82.88
Campbell, M.	11/19-12/16/91	In lieu of substitute	5.00	7.927	39.64
Canales, G.	11/19-12/16/91	In lieu of substitute	1.75	8.527	14.92
Christensen, C.	11/19-12/16/91	In lieu of substitute	1.50	9.871	14.81
Conrad, S.	11/19-12/16/91	In lieu of substitute	25.75	7.552	194.46
Cook, M.	11/19-12/16/91	In lieu of substitute	11.50	8.325	95.74
Daniels, E.	11/19-12/16/91	In lieu of substitute	1.25	7.725	9.66
Durlin, M.	11/19-12/16/91	In lieu of substitute	2.75	6.854	18.85
Garcia, E.	11/19-12/16/91	In lieu of substitute	5.75	7.725	44.42
Goode, A.	11/19-12/16/91	In lieu of substitute	11.75	8.960	105.28
Gorder, E.	11/19-12/16/91	In lieu of substitute	2.00	6.854	13.71
Guerrero, R.	11/19-12/16/91	In lieu of substitute	0.75	8.117	6.09
Hayden, K.	11/19-12/16/91	In lieu of substitute	14.00	8.527	119.38
Holzknacht, B.	11/19-12/16/91	In lieu of substitute	3.75	7.725	28.97
Junker, P.	11/19-12/16/91	In lieu of substitute	32.75	8.960	293.44
Kibler, L.	11/19-12/16/91	In lieu of substitute	0.75	8.117	6.09
Lambright, J.	11/19-12/16/91	In lieu of substitute	11.50	8.960	103.04
Lester, J.	11/19-12/16/91	In lieu of substitute	1.00	8.117	8.12
Madril, E.	11/19-12/16/91	In lieu of substitute	1.25	7.725	9.66
McDowell, L.	11, 19-12/16/ 1	In li-                 stitute	2.25	6.854	15.42
Mills, M.	11, 19-12/16/ 1	In                     stitute	22.25	8.960	199.36
Rector, S.	11 19-12/16/ 1		3.00	7.552	22.66

TRANSPORTATION

Adams-Bristow, C.	11/19-12/11/91	Extra runs	22.50	10.621	\$238.97
Canup, A.	11/21-12/12/91	Extra runs; Field trip	9.25	12.300	113.78
Conte, S.	11/26-12/12/91	Extra runs; Field trip	9.75	11.158	108.79
Cruz, F.	11/19-12/11/91	Children's treatment center	5.00	11.712	58.56
Dekker, S.	12/05/91	Field trip	0.50	12.300	6.15
Gilliam, L.	11/27-12/12/91	Extra runs; Field trip	6.00	12.300	73.80
Henry, D.	11/19-12/12/91	Extra runs; D.A.T.E.	19.00	10.621	201.80
Larsen, M.	11/19-12/06/91	Field trip	9.25	10.621	98.24
Martinez, T.	11/22-12/11/91	Field trips; Renewal class	13.00	12.300	159.90
McBride, E.	11/20-12/11/91	Children's treatment center	10.00	12.300	123.00
Ruiz, A.	11/21-12/12/91	Extra runs; Field trip	9.50	11.712	111.26

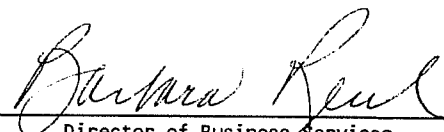


CLASSIFIED EXTRA TIME (Cont.)

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
<b>TRANSPORTATION (Cont.)</b>					
Slife, R.	11/27-12/09/91	Field trips; Renewal class	15.00	12.300	\$184.50
Stewart, D.	11/22-12/05/91	Field trips	1.50	12.300	18.45
Stones, R.	11/19-12/10/91	Children's treatment center	12.50	12.300	153.75
Sullivan, A.	11/19-12/10/91	Children's treatment center	8.25	11.712	96.62
Voyles, D.	11/22-12/12/91	Extra runs; Field trip	10.00	11.158	111.58
Walters, V.	11/19-12/11/91	Field trips	9.00	12.300	110.70
Witzke, M.	11/26-12/12/91	Extra runs; Field trip	15.75	11.158	175.74
					\$2,145.59
<b>INSTRUCTION</b>					
Aguilera, D.	11/08,22/91	Inservice	2.00	9.871	\$19.74
Bateman, J.	11/01,08/91	Inservice	10.00	9.871	98.71
Chavez, M.	11/08,12/05/91	Inservice	7.00	9.871	69.10
Florez, P.	12/02-11/91	Process text books	8.00	9.871	78.97
Leos, R.	11/08/91	Inservice-IMC	3.00	9.871	29.61
Martinez, R.	11/19-26/91	Study hall	4.75	9.871	46.89
Rubidoux, A.	11/08/91	Staff development	3.00	9.871	29.61
Sanchez, E.	11/04-12/09/91	Translations	7.00	10.114	70.80
					\$443.43
<b>CLERICAL</b>					
Barnes, B.	11/19-12/12/91	Peak load-FS	13.00	9.398	\$122.17
Forand, M.	11/25-12/04/91	Process library books	20.00	10.114	202.28
					\$324.45
<b>ACTIVITY SUPERVISION</b>					
Bray, K.	11/14/91	Safety meeting	0.50	8.094	\$4.05
DeLosReyes, R.	11/21/91	S.S.C. meeting	1.00	7.344	7.34
Dooley, M.	11/19,25/91	Extra duties; release time	1.33	8.094	10.77
Duffy, K.	11/14/91	Safety meeting	0.50	7.719	3.86
Junus, C.	11/14/91	Safety meeting	0.50	7.344	3.67
Lopez, S.	11/19,25/91	Extra duties; release time	1.33	7.344	9.77
Marquez, V.	11/25/91	Release time	1.00	8.094	8.09
Peterson, K.	11/14/91	Safety meeting	0.50	6.658	3.33
Powell, K.	12/09/91	Peak assistance-PE	2.00	6.992	13.98
Ugale, O.	11/19,25/91	Peak assistance-WR	1.33	7.344	9.77
					\$74.63
<b>TOTAL CLASSIFIED EXTRA TIME</b>					<b>\$4,990.06</b>

Time and rate are per hour unless otherwise stated.

Recommend Approval:

  
Director of Business Services

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## Jurupa Unified School District

## CLASSIFIED OVERTIME

December 1991

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
ADMINISTRATION					
Tokarz, I.	11/18,12/02/91	Board meetings	5.00	30.523	\$152.62
Twombly, J.	11/18/91	Board meetings	1.00	30.523	30.52
Wallace, B.	11/22,12/12/91	Board meetings	4.50	25.677	115.55
					\$298.69
COMMUNITY SERVICE					
Biscotti, R.	11/26/91	Mira Loma Inc. meeting *	3.50	16.737	\$58.58
Boisseau, R.	11/16/91	R.O.T.C. dinner	6.75	17.574	118.62
Hunter, D.	12/03/91	Winter program	3.00	16.737	50.21
James, J.	12/03/91	Winter program-EC	3.00	16.737	50.21
Jones, J.	12/04/91	Water polo banquet	5.50	16.737	92.05
Kennedy, C.	12/10/91	Winter program	3.00	14.444	43.33
Mathews, G.	11/21/91	Talent show-JVHS	2.25	14.444	32.50
Mosher, J.	12/05-14/91	Concert, tournament, play	21.50	16.737	359.85
Negrete, T.	12/05,16/91	Concert; meeting	6.00	16.737	100.42
Popp, D.	12/05,16/91	Concert; meeting	8.75	16.737	146.45
Scott, L.	12/14/91	Pancake Breakfast	5.00	12.791	63.96
Trainor, C.	12/10/91	Head Start; Winter program	3.00	15.171	45.51
					\$1,161.69

\* To be reimbursed

## TRANSPORTATION

Adams-Bristow, C.	11/21/91	Extra runs	0.25	15.932	\$3.98
Bernhard, T.	12/06/91	Bus breakdown	0.25	18.000	4.50
Blake, J.	11/18-12/06/91	Shop coverage	5.00	18.000	90.00
Canup, A.	12/01,07/91	Field trips	50.50	18.450	931.73
Conte, S.	12/01,07/91	Field trips; Parade	26.50	16.737	443.53
Dekker, S.	12/05/91	Field trip	3.75	18.450	69.19
Gilliam, L.	11/23-12/05/91	Field trips; Parade	35.25	18.450	650.36
Larsen, M.	11/19,25/91	Field trip	1.00	15.932	15.93
Martinez, T.	11/22-12/11/91	Field trips; Parade	63.50	18.450	1,171.58
Oliver, J.	12/06/91	Bus breakdown	1.25	22.968	28.71
Ruiz, A.	11/26,12/10/91	Field trips	0.75	17.568	13.18
Slife, R.	11/27-12/09/91	Field trips	21.00	18.450	387.45
Stewart, D.	11/22-12/07/91	Field trips	56.75	18.450	1,047.04
Voyles, D.	11/22-12/09/91	Field trips	38.50	16.737	644.37
Walters, V.	11/19-12/11/91	Field trips	16.50	18.450	304.43
Witzke, M.	11/23-12/12/91	Field trips	26.50	16.737	443.53
					\$6,249.51

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CLASSIFIED OVERTIME (Cont.)

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
MAINTENANCE/OPERATIONS					
Colosimo, M.	11/15-17/91	Weekend duty	2.50 days	35.000	\$87.50
	11/15-17/91	Call out time	7.50	4.000	30.00
Mackey, D.	11/27-12/08/91	Weekend duty	7.00 days	35.000	245.00
	11/27-12/08/91	Call out time	26.58	4.000	106.32
Robinson, D.	11/22-24/91	Weekend duty	2.50 days	35.000	87.50
	11/22-24/91	Call out time	8.50	4.000	34.00
					\$590.32

TOTAL CLASSIFIED OVERTIME \$8,300.21

Time and rate are per hour unless otherwise stated.  
The classified overtime, as listed, has been authorized as  
provided by Procedure 111 and is recommended for approval.

Recommend Approval:

*Barbara Ruel*  
Director of Business Services

RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

RESOLUTION 92/14

WHEREAS the governing board of the Jurupa Unified School District has determined that income in the amount of \$ 226,535 is assured to said district in excess of amounts previously budgeted, as is reflected on the attached page (Part 1), and

WHEREAS the governing board of the Jurupa Unified School District can show just cause for the expenditure of such excess funds.

NOW THEREFORE BE IT RESOLVED that pursuant to Section 42602 of the Education Code of California, such excess funds to be appropriated according to the schedule on the attached page (Part II).

Approved:

DALE S. HOLMES  
Superintendent  
Riverside County Office of Education

By: \_\_\_\_\_

This is an exact copy of resolution  
adopted by the governing board at

a regular meeting on

January 21, 19 92

\_\_\_\_\_  
Clerk or Authorized Agent

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR

**RECEIVED**  
JAN 13 1992

DATE(S): Feb. 18-23 1992

LOCATION: National Date Festival, Indio

TYPE OF ACTIVITY: Livestock Show

Jurupa Unified School District  
Education Services

PURPOSE/OBJECTIVE: To sell and exhibit students class projects and practice agricultural skills

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Rhonda Fuller - Teacher, Linda Lamb - Vocational Asst.,

Jim Fuller - Volunteer, Joe Duran - Volunteer

EXPENSES:

Transportation

\$

Lodging

\$

1450.00

Meals

\$

All Other

\$

850.00

Number of Students 20

TOTAL EXPENSE

\$

2300.00

Cost Per Student 115.00

(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source

Expected Income

Income Now On Hand

Student payments

2300.00

0

TOTAL:

\$

2300.00

Arrangements for Transportation: Ag Vehicles and parent volunteers

Arrangements for Accommodations and Meals: Best Western - Indio and food parent volunteers

Planned Disposition of Unexpended Funds: Returned to students

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature:

(Instructor)

Date:

1/6/92

School:

RHS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals:

Principal:

Den Bury

Date: 1-9-92

Date approved by the Board of Education

Date:

Distribution:

White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

14-10

Jurupa Unified School District  
TRAVEL REQUEST

Fund 101  
Location 196  
Program 250-7301  
Object 5220/1160

Name(s) SANDY RYAN Site RHS

Title of Activity Colorado Society of Osteopathic Medicine - Winter Conference

Location of Activity Keystone, CO

Depart: Day Sat Date 2/22/92 Time      am/pm From     

Return: Day Mon Date 3/2/92 Time      am/pm

Purpose of Trip: Conference ☒ Recruiting ☐ Administrative ☐ Other ☐  
(explain below)

	Estimated Cost	For Business Office Use Only	
		Actual Cost	Mode of Payment
Number of days of substitute time required: <u>3</u>	\$ <u>210.00</u>	\$ <u>    </u>	<u>    </u>
Registration Fees	\$ <u>    </u>	\$ <u>    </u>	<u>    </u>
Mode of Travel: <u>    </u>	\$ <u>    </u>	\$ <u>    </u>	<u>    </u>
Meals - Number: <u>    </u> <u>    </u> B <u>    </u> L <u>    </u> D	\$ <u>    </u>	\$ <u>    </u>	<u>    </u>
Lodging: <u>    </u> (Name of Hotel)	\$ <u>    </u>	\$ <u>    </u>	<u>    </u>
Other: <u>    </u>	\$ <u>    </u>	\$ <u>    </u>	<u>    </u>
<b>TOTAL COST</b>	\$ <u>210.00</u>	\$ <u>    </u>	<u>    </u>

Will a cash advance be needed?      Amount \$     

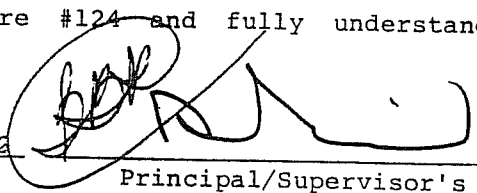
Remarks/Rationale (Required for Categorical Projects):

I have attended this conference six times before and it is the best conference available in health prevention and medicine. I am requesting 3 days of substitute coverage only and will pay for all other costs (air fare, lodging, registration and 2 days substitute coverage) myself.

I have read Business Services Procedure #124 and fully understand district travel requirements.

Employee's Signature

1/10/92  
Date

  
Principal/Supervisor's  
Signature

1/10/92  
Date

Distribution: White/Green/Yellow - Business Office  
                  Pink - Return Copy  
                  Goldenrod - Originator

(H11)

Jurupa Unified School District

NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): March 6 - March 9, 1992

LOCATION: Lanier Lodge

TYPE OF ACTIVITY: Retreat

PURPOSE/OBJECTIVE: Planning, Organizing, Mental Preparation, Team work objectives, goals for Swim Team

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Kathy Gentry, Coach Virgil Hayden, Coach

Susie Nielsen, Parent Kerry Stevens, Coach

EXPENSES: Transportation \$ 150  
Lodging \$ 300  
Meals \$ 100  
All Other \$           

Number of Students 40

TOTAL EXPENSE \$ 550

Cost Per Student             
(Total Cost ÷ # of Students)

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Fundraisers - Swim Team</u>	<u>Full amount</u>	<u>          </u>
<u>          </u>	<u>          </u>	<u>          </u>
<u>          </u>	<u>          </u>	<u>          </u>
TOTAL:	\$ <u>          </u>	<u>          </u>

Arrangements for Transportation: DISTRICT BUS

Arrangements for Accommodations and Meals: Prepare own meals - Accommodations - Three Lodges

Planned Disposition of Unexpended Funds: To Swim Team Trust

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Kathy Gentry (Instructor) Date: 1/14/92 School: Rubidoux HS

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: Ben Bantz Date: 1-14-92  
Date approved by the Board of Education            Date:           

Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

(H-12)

Form R-2  
1991-92 Employee Ratio Summary Certification Document  
(Education Code Sections 41400 through 41407)

District JURUPA UNIFIED SCHOOL DISTRICT County RIVERSIDE

Return this summary certification document to the County Superintendent of Schools for forwarding to the Local Assistance Bureau, State Dept. of Education, P.O. Box 944272, Sacramento, CA 94244-2720, on or before January 9, 1992. All employee counts for Part I will be reported as of October 16, 1991. If the district is commonly administered with another district and the districts have complied with provisions of Education Code Section 35111, enter the name of the other district: \_\_\_\_\_

Part I Number of Employees (Full-time equivalents, calculated to two decimal places, to include full-time, part-time, and prorated positions)

- A) Administrative..... 29 .85 F-T-E
- B) Exempt Administrative..... .60 F-T-E
- C) Net Administrative..... 29 .25 F-T-E  
(Line A minus Line B above)
- D) Teachers..... 629 .80 F-T-E
- E) Pupil Services..... 37 .85 F-T-E

State Use Only
A) _____
B) _____
C) _____
D) _____
E) _____
F) _____
G) _____
H) _____
I) _____
J) _____
K) _____

Part II Salaries  
Total Annual salaries of the administrative  
F-T-E reported in A (Do not Average)..... \$ 2,038,442

Contact Person: Barbara Reul, Director-Business Services Phone Number: ( 714 ) 360-2887

CERTIFICATION:

I HEREBY CERTIFY, to the best of my knowledge and belief, that this report is true and correct and is in compliance with statutes and administrative provisions of the California State Department of Education.

Signed: John P. Wilson John P. Wilson, Ed.D. November 22, 1991  
(District Superintendent) (Date)





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County and District Code

Form R-2  
1988-89 Employee Ratio Summary Certification Document  
(Education Code Sections 41400 through 41407)

District Jurupa Unified County Riverside

Return this summary certification document to the County Superintendent of Schools for forwarding to the State Dept. of Education, P.O. Box 944272, Sacramento, CA 94244-2720, on or before January 2, 1989. All employee counts for Part I shall be reported as of October 19, 1988. If the district is commonly administered with another district and the districts have complied with provisions of Education Code Section 35111, enter the name of the other district: \_\_\_\_\_

Part I Number of Employees (Full-time equivalents, calculated to two decimal places, to include full-time, part-time, and prorated positions)

A) Administrative..... 40.95 F-T-E  
B) Exempt Administrative..... .65 F-T-E  
C) Net Administrative..... 40.30 F-T-E  
(Line A minus Line B above)  
D) Teachers..... 544.7 F-T-E  
E) Pupil Services..... 41.25 F-T-E

State Use Only

A) \_\_\_\_\_  
B) \_\_\_\_\_  
C) \_\_\_\_\_  
D) \_\_\_\_\_  
E) \_\_\_\_\_  
F) \_\_\_\_\_  
G) \_\_\_\_\_  
H) \_\_\_\_\_  
I) \_\_\_\_\_  
J) \_\_\_\_\_  
K) \_\_\_\_\_

Part II Salaries

Annual salaries of the administrative  
F-T-E reported in A.....\$ 2,349,241

Contact Person: Herb Calderon Phone Number: ( 714 ) 781-1780

CERTIFICATION:

I HEREBY CERTIFY, to the best of my knowledge and belief, that this report is true and correct and is in compliance with statutes and administrative provisions of the California State Department of Education.

Signed: Valerie S. Wilson  
(District Superintendent)

1/3/89  
(Date)

