

# BOARD OF EDUCATION REGULAR MEETING

# **AGENDA**

BOARD OF EDUCATION Sandra Ruane, President Mary Burns, Clerk David Barnes John Chavez Jose Medina

SUPERINTENDENT John P. Wilson, Ed.D

JUNE 24, 1991

# EDUCATION CENTER BOARD ROOM \$16 - 3924 Riverview Drive, Riverside, CA 7:00 p.m.

#### **OPENING**

Call to Order

Roll Call

- \* Indicates supporting document
- \*\* Indicates supporting document for Board Members only

#### CLOSED SESSION 6:00 P.M.

The Board will meet in Closed Session at 6:00 p.m. in the Superintendent's office to consider qualified matters of litigation, negotiation, student discipline, professional services, and/or personnel qualifications which are timely.

#### PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in either a hearing session or communications session. Speakers are requested to limit comments to five minutes.

#### Call to Order in Public Session

(President Ruane)

Roll Call: Mrs. Ruane, Mrs. Burns, Mr. Barnes, Mr. Chavez, Mr. Medina

Flag Salute

(Mrs. Burns).

Invocation

(Mr. Medina)

#### COMMUNICATIONS SESSION

#### 1. Recognition

#### \* a. Recognize 1990/91 School Volunteers

(Mrs. Roberts)

Members of the Board of Education and administration wish to acknowledge publicly their gratitude to the hundreds of volunteers who have assisted school personnel in the conduct of the educational program during the 1990/91 school year. Volunteers have assisted in classrooms, offices, libraries, as field trip chaperons, and in countless other ways. Those individuals who have worked twenty-five (25) hours or more will receive a certificate of award by their site principal. The names of recipients, by school site, are listed in the supporting documents.

#### 1. Recognition (Cont'd)

# b. Report on Graduates from Rubidoux, Nueva Vista, and Adult Education High Schools (Mrs. Roberts)

Administration is proud to present the final report of the 1991 graduates from Rubidoux High, Nueva Vista Continuation High and Adult Education to the Board of Education for review and recognition. Graduates from each school are listed in the supporting documents.

# 2. Administrative Reports and Written Communications

# a. Receive CSEA Proposal for Collective Bargaining Negotiations

(Mr. Campbell)

California School Employees Association officials have indicated a new contract proposal will be submitted to the Board of Education and administration at this meeting. It is recommended the Board accept for study subject proposal and refer it to administration for analysis. No vote is necessary.

#### b. Accept Donations for Schools

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request the money or item be used at the designated school.

The San Gorgonio Girl Scout Council, Brownie Troop #932, wishes to donate a liquid amber tree valued at approximately \$43, to be planted at Pacific Avenue Elementary School.

The Pedley Elementary School PTA wishes to donate \$4,900 with the request \$3,700 be used for admission and transportation of field trips and \$1,200 to purchase public announcement equipment for the school. The PTA also wishes to donate \$600 to be allocated to Rubidoux High School to provide scholarships coordinated with the Pedley PTA Scholarship Committee.

In conjunction with Von's Companies, the Pedley Elementary School PTA wishes to donate 24 pieces of Apple computer software.

Ralph Slottow of Arcadia wishes to donate three books to be used in the school library at Sunnyslope Elementary School. Approximate value of the books is \$42.

The Sunnyslope Elementary School PTA wishes to donate \$3,950 to cover costs of field trips and student incentives.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

#### c. Other Communications/Reports

(Dr. Wilson)

#### 3. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board Agenda.

#### 3. Public Verbal Comments (Cont'd)

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

#### 4. Board Member Reports and Comments

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

#### ACTION SESSION

#### A. Approve Minutes of the June 3, 1991 Regular Meeting

Recommend approval as printed.

#### B. Review 1989/90 High School Performance Report

(Mrs. Roberts)

The State recently released a new School Performance Report for high schools in This new report is a summary for each regular high school in the district with a senior class. Thus, Rubidoux High School received a report this According to state officials, this is the first time a district report has been produced and it summarizes data from all high schools in the district. For the 1989/90 school year, the district's information report is based on the data submitted for seniors at Rubidoux and Nueva Vista High Schools. fifteen (15) quality indicators displayed as percentages of students meeting the statewide targets. The asterisks indicate that five (5) of the statewide targets were met during the 1989/90 school year. These include the percent of students scoring at the commendable and above level in reading, commendable and above in mathematics and the percent of increase in the number of students enrolling in a-f courses. (a-f courses are the sequence required to enter the University of California system). In addition, Rubidoux High School met the performance targets in the areas of improvement in 4 year college attendance and the percent of students who scored 3 or better on advanced placement examinations.

The last column of the report indicates the relative rank of the school in relation to schools with similiar populations. The highest rankings for Rubidoux High School are in the areas of increase in a-f course enrollments and in the indicator related to the number of students scoring 3 or better on advanced placement examinations. The relative rank for these areas is 69 and 63 respectively.

The Board should note that this new Performance Report also indicates average performance values for all quality indicators. Rubidoux High School scored 42.3%, which is 6.6% points below the statewide average performance of 48.9%. The supporting documents contain school, district and state summaries. Information only.

#### C. Approve 1991/92 School Level Consolidated Application Plans

(Mrs. Roberts)

State law (AB 777, 1982) places the sole responsibility on school districts for assuring that school plans for Consolidated Application programs and budgets are in compliance with state and federal regulations. Therefore, at the State Department of Education's direction, these documents are not submitted and remain on file in the district office.

Board members will note a different format was used this year. The school summaries, which are included in the supporting documents, are written in the form of an executive summary which is a term derived from the strategic planning process. Schools were requested to describe major activities in their new plan. In addition, the format has been changed so there is a flow from the objectives to the activities. Timelines for activities are a part of each plan and each plan has an evaluation section. The criteria for reading the plans has been included in Board member's packet of plans.

The plans were reviewed and critiqued for compliance and quality by a district committee. Suggestions for improvement were provided to staffs and necessary revisions have been incorporated into the final plans. The district plan review committee members and the District Advisory Council have endorsed submittal of the plans to the Board of Education.

As has been our past practice, Board members have been provided with a summary of each plan and two complete plans to review.

It is recommended that the Board approve the 1991/92 school level Consolidated Application plans.

#### D. Act on Instructional Matters

(Mrs. Roberts)

# l. Affirm Submittal of Agricultural Vocational Education Incentive Grant Proposals

The district is eligible to apply for an Agricultural Vocational Education Incentive Grant for each comprehensive high school. The purpose of this grant is to improve the quality of the education program by upgrading agriculture equipment. School districts operating a Vocational Education program in secondary schools may apply. Each school must submit an application. This application needed to be submitted by June 15, 1991.

Although this application requires matching funds, we are requesting a Superintendent's waiver due to the reduction of program and education support and the district's continued increase in student population. Jurupa Valley High School is requesting \$13, 250 and Rubidoux High School is requesting \$6,919.

Copies of the applications are included in the supporting documents.

It is recommended that the Board affirm submittal of the 1991/92 Agricultural Vocational Education Incentive Grant proposals for Rubidoux and Jurupa Valley High Schools.

#### D. Act on Instructional Matters (Cont'd)

# 2. Affirm Submittal of Federal Adult Basic Education Act, PL 100-297, Section 321

The district is eligible to apply for a Federal Adult Basic Education Act, Pl 100-297, Section 321 grant. This grant will provide an opportunity for adult education personnel to attend workshops, conferences and inservices for staff development and program assessment activities. The district will also be able to provide additional supplemental textbooks and instructional materials for students in the Adult Education ESL programs. The Rubidoux High School Adult Education department is requesting a grant of \$5,580 for the 1991/92 year.

It is recommended that the Board affirm submittal of the Federal Adult Basic Education Act, PL 100-297, Section 321 application.

#### 3. Report on SB 1274 Demonstration of Restructuring Grants

The district was recently notified that Jurupa Valley High School has been recommended to receive a planning grant for "Demonstration of Restructuring In Public Education." Jurupa Valley is one of 210 schools in the State and one of six schools in Riverside County being recommended. There were 1,500 proposals received by the State. This grant will be available to the school to begin planning this summer. The district anticipates that Jurupa Valley will be receiving approximately \$30 per pupil for their planning year. This grant will allow them to work with their planning committee to write their application for the actual restructuring grant. If funded for the second phase, the school will receive approximately \$200 per pupil for restructuring over a 3 to 4 year period. Information only.

# E. Consider 1991/92 Financial Planning Matters

(Mr. Edmunds/Mrs. Reul)

# 1. Review and Adopt 1991/92 Tentative Budgets for 43 Special Funds

In addition to the General Fund, the District operates another 43 funds. In previous years, the budgets for these funds have been included in the supporting documents. This year they are included in the budget package along with the General Fund. They appear in the following order. The "J" number refers to the particular form designated by the State for use in the budget presentation.

#### Adult Education (J-202)

The Budget projects the same level of activity as in 1990-91.

#### Cafeteria Fund (J-203)

This budget has been prepared using a projected five percent increase in student participation, and the cost of goods and services, with State and Federal reimbursement rates at the same level as in 1990-91.

#### B. Consider 1991/92 Financial Planning Matters (Cont'd)

#### 1. Review and Adopt 1991/92 Tentative Budgets for 43 Special Funds (Cont'd)

#### Child Development Fund (J-204)

This fund is used for income and expenditures for the State Preschool program with the same level of service as in 1990-91.

#### Deferred Maintenance (J-205)

State support is projected to be somewhat lower than in previous years, and the expenditures for maintenance of District property from this fund have been budgeted accordingly.

#### Special Reserve Fund, Other than Capital Projects (J-207)

This fund is for the activities of the classified bargaining unit's Sick Leave Incentive Plan.

#### Capital Facilities Fund, Capital Projects (J-217)

This fund combines Developer Fees and the Community Facilities District funds. Income is projected based on previous years' experience, with sufficient fees collected to meet existing lease-purchase agreements and other expenditures relating to facilities.

#### State Lease-Purchase Funds (J-218)

The District is required to prepare a budget for each fund, and in previous years Board Members received a budget page for each one. To reduce copying time and costs, and because the funds may only be spent for construction or modernization, a budget summary of the 29 funds is included. Many of the projects have been completed and are awaiting final audit by the State; Jurupa Valley High School Phase II and Granite Hill Elementary School are in the final phases of construction and equipment purchases.

#### Special Reserve Fund, Capital Projects (J-219)

This fund combines three separate budget activities:

- o Donations to improve Indian Hills Elementary School;
- o Donations for the construction of a gymnasium at Mission Middle School;
- o Redevelopment funds used for portables or other facility expenditures not covered by Developer Fees.

#### Tax Override Fund (J-227)

This provides the repayment to the State for the special education facility at Ina Arbuckle Elementary School. Income is derived from tax collections and from the County Office of Education.

### E. Consider 1991/92 Financial Planning Matters (Cont'd)

# 1. Review and Adopt 1991/92 Tentative Budgets for 43 Special Funds (Cont'd)

#### Self-Insurance Fund (J-236)

This fund was established by Board resolution in January, 1990, to provide for the District's Self-Insurance for Property and Liability.

The District is required to conduct a summary review of various fund budgets, using State adopted <u>Summary Review of School District Budgets</u>. A copy of the review must accompany the budget when it is submitted to the Board for adoption, and it is included in the supporting documents. A summary review is not required for the Tax Override Fund, and the Self-Insurance Fund.

Administration recommends adoption of the 1991/92 Tentative budgets for all the District funds listed.

#### 2. Review and Adopt 1991/92 Tentative General Fund Budget

(Mr. Edmunds)

The development of the 1991/92 Tentative Budget has been a challenging process. It began in January when the Governor proposed a State budget that contained a zero percent COLA for education. Based on this information, administration prepared a preliminary budget projection which showed a \$5.4 million deficit for 1991/92. A Budget Committee was established to analyze the District's financial condition and develop a list of expenditure reductions in order to balance the budget. These proposed reductions have been the subject of considerable discussion and review during several public Board Meetings and at all levels of District operations.

One of the major issues in balancing the budget has been the District's financial obligations under the Certificated Bargaining Unit Contract. For 1991/92, this contract called for a 6% salary increase and a \$500 per unit member increase in health and welfare benefits for a total cost to the District of over \$2.4 million. In an unprecedented spirit of cooperativeness, District and NEA-J representatives renegotiated the provisions of this contract in order to assist the District financially. Three of the major provisions of this negotiation have resulted in a savings to the District of about \$1.6 million:

- o delayed implementation of the salary schedule until February 1, 1992;
- o reduced health and welfare benefits \$1,000 per unit member;
- o delayed implemention of the salary increase in extra compensation assignments for one year.

With this additional money, the District has been able to reinstate most of the programs and services provided by certificated personnel that otherwise would have been laid off. However, significant expenditure reductions were still necessary to balance the budget.

#### E. Consider 1991/92 Financial Planning Matters (Cont'd)

#### 2. Review and Adopt 1991/92 Tentative General Fund Budget (Cont'd)

This brief recap of events brings us to the point at which the Tentative Budget for 1991/92 was prepared. Because the budget development process was so dependent upon the negotitations with NEA-J, our normal timelines were overrun, and it has not been possible to prepare a budget document containing detailed expenditures for each district program. Instead, we have prepared the usual overview pages containing various charts, graphs, summary information, and the J-200 budget document required by the State. A computer printout of detailed expenditures for each program is available for review in the Business Office.

The 1991/92 Tentative General Fund Budget is summarized on Form J-201 "Revenues, Expenditures, and Changes in Fund Balance" included in the supporting documents. This is the summary budget document that we are required to submit to the County Office of Education and the State Department of Education. This discussion will explain that document by focusing on certain key figures and how they differ from the preliminary budget estimates.

- o <u>Beginning Balance</u> (Item F.1.). The Beginning Balance as of July 1, 1991, is estimated to be \$1,932,411. This number differs from the preliminary budget estimate of \$1,400,952 in two ways. First, it contains \$490,533 in restricted funds for Instructional Materials and Supplemental Grant money. Second, it contains a Stores Account (Warehouse inventory value) of \$233,959, and Revolving Cash Account of \$2,500. When Restricted Funds, Stores, and Cash are removed from the Beginning Balance, there is a remainder of \$1,205,419, which is about \$195,000 less than the Beginning Balance estimated in the Preliminary Budget. The reason for this difference is that current (1990/91) revenue estimates, for lottery funds and Revenue Limit ADA, are less than anticipated.
- o <u>Total Revenues</u> (Item A.5.). Total Revenues from all sources are projected to be \$58,559,326. The basis for this figure is essentially identical to the revenue projection included in the preliminary budget, except that it contains \$3,251,565 in projected categorical revenue and \$145,680 in redevelopment revenue. The categorical revenues are exactly offset by expenditures and the redevelopment revenue is budgeted for expenditure on architect fees and portable classrooms.
- O Estimated Expenditures (Item B.9. plus Item D.4.). The Expenditure total is \$59,537,051. This figure differs substantially from the preliminary budget estimate for several reasons. It includes \$3,251,565 in categorical program expenditures that exactly offset the categorical revenue mentioned above. It also includes about \$4.5 million in expenditure reductions that were required to balance the budget. These budget reductions are substantially the same as those contained in the widely distributed and reviewed list of budget reductions which totals about \$5.4 million (the remaining \$950,000 reduction was made in the Reserve as discussed below). The expenditures include a 6% salary increase for Certificated unit members, effective February 1, 1992; and a zero percent increase for Management/Confidential and Classified. Health and welfare benefits for Certificated and Management/Confidential have been budgeted at \$3,775 per FTE, and \$4275 per FTE for Classified.

E. Consider 1991/92 Financial Planning Matters (Cont. d

# 2. Review and Adopt 1991/92 Tentative General Fund Budget (Cont'd)

Ending Balance (Item F.2.). The projected Ending Balance is \$954,686. It is significant to note that this represents a reduction of \$977,725 from the Beginning Balance figure of \$1,932,411. This means that we are deficit spending, i.e., our expenditures exceed our income by nearly \$1 million. The components of the Ending Balance are as follows:

Description	1	Dollars
Revolving Cash Account	\$	2,500
Stores Account		233,959
Restricted Reserve, Supplemental Grant Funds		118,837
Restricted Reserve, Severely Handicapped Program		50,365
Designated for Economic Uncertainties		549,025

The most important of these numbers is the \$549,025 which represents the unrestricted, available reserve. This reserve is about \$950,000 less than the preliminary budget estimate of \$1.5 million, and it is significantly below the 3% Reserve required by the State, which would be about \$1.8 million.

The Tentative Budget, as described above, is a balanced budget. It has been balanced by cutting programs, services, and expenditures in the amount of about \$5.4 million. Although the Budget is balanced, the financial condition of the District is still very weak. The fact that we are deficit spending for the third year in a row, and the fact that our Reserve is at an unacceptably low level, mean that when our Final Budget is adopted, we will most certainly go through a Level II Budget Review process. This will require that a detailed, indepth analysis of our Budget be submitted to the County Office of Education and State Department of Education for review.

The supporting documents contain the <u>Summary Review of School District Budgets</u> that is required by the State to be completed and reviewed by the Board as part of the budget adoption process. This document is essentially an analysis of various components of our budget with respect to the Criteria and Standards established by the State for a district of our size. As indicated above, there are two areas where the 1991/92 Tentative Budget does not meet the applicable standard; the Reserve is inadequate, and we are deficit spending in the budget year and two prior years.

A final set of documents that must be reviewed is called the <u>Technical Review Checklist</u>. This Checklist is prepared automatically by software that the State requires us to use to prepare the J-200 Budget Report. Its purpose is to determine that the information presented is technically correct and that the various accounts are in balance. For the Tentative Budget the software prints "Error" in some categories as some expenditure amounts for 1990/91 are not yet available. This will not occur when the Final Budget is printed in September.

It is important to emphasize that the Tentative Budget is just that—tentative. When the State adopts its budget in early July, we should have a much better handle on the revenues that will be allocated to us. During the course of the next few months, we will also refine our expenditure estimates as additional information becomes available. Any changes in revenue and expenditures will be included in the Final Budget that will be presented to the Board for adoption on September 3, 1991.

Administration recommends that the Board adopt the 1991/92 Tentative General Fund Budget as presented.

-9-

# F. Adopt Resolution 91/46, Resolution for Expenditure of Excess Funds (Mrs. Reul)

Throughout the school year, the Business Office monitors and adjusts the District's various budgets with respect to both revenue and expenditures. As information about revenue increases or decreases becomes available, this information is accumulated and used to adjust the budget.

Such changes in revenue result from grant applications, increased funding, increased ADA, apportionment reductions, etc. The method by which the revenue side of the budget is adjusted is to adopt a Resolution for Expenditure of Excess Funds, by which action the Board approves adding revenue to the budget for various projects. Since the last Excess Resolution on April 1, 1991, the District has received revenue adjustments in the amount of \$325,785 as identified below.

#### General Fund - Fund 100

o Revenue Limit ADA Adjustment	\$(171,110)		
Special Projects - Fund 101			
o AB 2666 Federal Preschool Grant o Vocational Education o Job Training Partnership Act	\$ 990 2,760 44,408 \$ 48,158		
Special Education - Fund 102			
o Master Plan Apportionment (Non-public school increase)	\$ 140,000		
Other Restricted Funds - Fund 103			
o Transportation Apportionment o Instructional Materials K-8	\$ 39,536 251,429 \$ 290,965		
Adult Education - Fund 800			
o Adult Education Revenue Limit	\$ 17,772		
TOTAL	\$ 325,785		

The amounts listed above are committed for expenditures in 1990-91, and are restricted in their use. This resolution has been prepared to bring the financial records up-to-date.

Administration recommends that the Board adopt Resolution 91/46, Resolution for Expenditure of Excess Funds.

#### G. Award Legal Bid #91/02L, Asbestos Abatement at Six (6) District Sites (Mr. Edmunds)

The District's AHERA Management Plan includes asbestos abatement projects at six District sites. This abatement work will involve removal of small amounts of asbestos material such as ducting tape, insulation, and pipe wrap in mechanical and boiler/heater rooms. The six sites involved are Glen Avon, Ina Arbuckle, Pedley Elementary Schools, Jurupa Middle School, Mission Middle School, and Rubidoux High School. The cost of this work has been included in our 1991/92 State Deferred Maintenance Plan, and will be 50% reimbursed through the State Deferred Maintenance Program. The Board authorized solicitation for bids on this project on April 15, 1991.

Specifications were developed by Mr. Bill Elzig, Senior Building Inspector, in consultation with the Riverside County Public Health Department. Notices inviting bids were advertised in the Riverside Press Enterprise on June 5 and 12, 1991. A job walk was held on June 14, 1991, and 16 prospective bidders were in attendance. The bid opening was held June 19, 1991 at 10 a.m. in the Education Center Board Room. Because of the short timeline and the necessity to complete this work during the summer, Administration will review and analyze the bids and prepare a supporting document with a recommendation for bid award which will be hand-carried to the June 24, 1991 Board Meeting.

#### H. Review and Act on Timely School Facility Matters

# 1. Adopt Resolution 91/45 Findings of Necessity for Substitution of Subcontractors on Stone Avenue Elementary School (Mr. Edmunds)

When Stone Avenue Elementary School was bid about a year ago, RJW Construction Company was planning to perform a substantial portion of the work itself. Since that time, economic conditions have changed considerably. RJW has made other commitments; and it is not, therefore, feasible for them to do as much of the work themselves. To be constrained to the original subcontracting list that was in the bid would be a substantial financial hardship for RJW. Adding subcontractors for portions of work originally planned to be done by the prime contractor may occur according to the Public Contract Code, if the Board finds that there is a public necessity for the substitutions to occur. Resolution No. 91/45 contains the findings of public necessity involved with this issue. Administration recommends the Board adopt Resolution 91/45, A Resolution of the Board of Education of the Jurupa Unified School District Relating to the Necessity for Construction of District School Facilities.

#### 2. Hear and/or Approve Other School Facility Matters

(Dr. Wilson)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

Each high school principal was asked to develop an athletic program within a \$127,500 budget limit per school that would best fit the needs of the enrolled students.

It was envisioned that while the programs would have similarities, they would also have differences since the student populations are different.

The reason for this early airing of district plans is to provide notice to all so that there are no surprises come next year. There may be interested parties in the community who wish to raise money for additional programs now that district funded programs have been determined.

In developing the attached budgets, certain considerations were examined such as:

- 1. The number of students involved in the program and to what degree.
- Balancing the cuts between boy's and girl's programs.
- 3. The degree of student and community support for the program.
- 4. The cost of the program in relation to the total allocation.
- 5. The ability of a program to be self-supportive.
- 6. The potential for volunteers to coach.
- 7. Opportunities for freshmen to successfully compete.
- Transportation requirements.

Required components to be included in the budget at each school were:

- 1. \$15,500 for a trainer.
- 2. \$ 1,000 for sports clinic services.
- 3. Adequate funding for:
  - a. Safety equipment/supplies; medical equipment,

approx. \$10,000

b. Security at events

approx. \$20,000

The remainder of approximately \$81,000 could then be used for the other costs of the program such as coaches' salaries and transportation.

As was previously noted, the programs will not be identical in light of differing student needs at the separate schools. Some explanations of those differences will be helpful as one reviews the attached programs.

Rubidoux High School with its strong track and cross country program must commit substantially more coaching time than Jurupa Valley High School which still is in a position of being unable to build a track program due to lack of facilities and equipment. To initiate the sport at Jurupa Valley High School would require approximately \$30,000 of track improvements and equipment.

### \*I. Report on 1991/92 High School Athletic Programs (Cont'd)

With this in mind, Rubidoux High School will provide boys tennis, girls tennis, golf, and water polo with volunteers as coaches. The reason this is possible is that the tennis teams can travel at no additional cost since they will travel with other sports, i.e., girls with volleyball, boys with softball or baseball. Water polo and golf transportation will be in vans driven by the coaches or parent volunteers.

At Rubidoux, boys and girls soccer has been a low interest sport. Since it does not travel with any other team, to continue soccer with volunteer coaches is not an option since no transportation is available. As such it will not be offered at Rubidoux High School.

At Jurupa Valley we have a similar situation in that badminton is a low interest sport and it cannot travel with another sport. Therefore, no team is envisioned since a volunteer coach would not make it possible to offer the sport. In addition, Jurupa Valley is in the Mountain View League where badminton is not one of the sports.

In football, baseball, girls and boys basketball, and girls softball, freshman teams will be offered. The nature of the freshman athlete is such that if they don't have a separate program, all but the very talented are denied an opportunity to compete. In addition, success in these sports highly impacts the morale of the school and as such adequate early training and opportunity to participate is critical for reasonable success at the varsity level. <u>Information only</u>.

#### J. Act on Student Discipline Matters

(Mr. Anderson)

- the Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #91/62 for possessing dangerous objects and furnishing a controlled substance and paraphernalia to another student.
- 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #91/65 for disrupting school activities and defying school authority.

#### \* K. Approve Personnel Report #23

(Mr. Campbell)

Administration recommends approval of Personnel Report #23 as printed subject to corrections and changes resulting from review in Closed Session.

#### L. Award Annual Bids for Bread and Dairy Products

(Mr. Edmunds)

#### a. Award Annual Bid for Bread Products

In accordance with Board Policy 3610, price quotes have been solicited for bread/bread products for 1991/92. The supporting document includes a summary of bread prices received. Good Stuff has submitted the lowest overall prices.

Administration recommends that Good Stuff be awarded the bread bid for 1991/92.

#### L. Award Annual Bids for Bread and Dairy Products (Cont'd)

#### b. Award Annual Bid for Dairy Products

In accordance with Board Policy 3610, price quotes have been solicited for milk/dairy products for 1991/92. The supporting documents include a summary of the dairy quotations received. Driftwood Dairy has submitted the lowest quotations overall.

Inasmuch as Driftwood Dairy has served the Jurupa Unified School District the last six years, administration recommends that Driftwood Dairy be awarded the annual milk quotation for 1991/92.

#### M. Approve Routine Action Items by Consent

Administration recommends the Board approve Routine Action Items M 1-14 as printed.

*	1.	Purchase Orders	(Mrs. Reul)
*	2.	Disbursement Orders	(Mrs. Reul)
*	3.	Appropriation Transfers	(Mrs. Reul)
*	4.	Agreements	(Mr. Edmunds)
*	5.	Monthly Payroll	(Mrs. Reul)
*	6.	Certificated Extra Compensation	(Mrs. Reul)
*	7.	Classified Extra Time	(Mrs. Reul)
*	8.	Classified Overtime	(Mrs. Reul)
	9.	Establish 1991/92 Cafeteria Food Prices	(Mr. Edmunds)

Each year the operating costs and revenues of the Food Service Department are reviewed in order to determine the need to adjust cafeteria food prices. After reviewing the 1991/92 Food Service Budget, administration would like to recommend the following prices:

	1990/91	1991/92
Elementary Lunch	\$1.00	\$1.00
Secondary Lunch	1.25	1.25
Adult Lunch w/o Milk (Elementary)	1.75	1.75
Adult Lunch Special (Secondary)	2.50	2.50
Milk	. 25	.25
Adult Milk	.30	.30

Government funds and commodity foods may not subsidize adult meals. Adult prices must cover the actual cost of the meal and also include sales tax.

# M. Approve Routine Action Items by Consent (Cont'd)

# 9. Establish 1991/92 Cafeteria Food Prices (Cont'd)

The following changes are recommended for 1991/92 A la Carte items - Students

	1990/91	1991/92
Ice Cream, (Secondary)	\$ .40	\$ .50
Chips	.40	.50
Pretzel	.40	.50
Hostess	.70	.75

Administration recommends the Board approve these cafeteria food prices.

#### 10. Out-of-State Travel Request

(Mrs. Roberts)

The principal of Rubidoux High School, Don Vail, and several staff members have made a request to travel out-of-state to attend an Association for Supervision and Curriculum Development Conference to be held in Vail, Colorado July 10-12, 1991. The following staff members, who are members of the SB 1882 Staff Development Committee, are requesting permission to attend:

Al Martinez, Pat Thompson, Mike Dohr, Dan Weatherford, Karen Bell, Ed Luna, Gareth Richards, Dick Silvka, Larry Porter, and Sharon Dimery.

All expenses will be paid from the SB 1882 Staff Development State grant approved by the Board last fall.

It is recommended that the Board approve the out-of-state travel request to Vail, Colorado by Don Vail, Principal, Rubidoux High School and staff members to attend the Association for Supervision and Curriculum Development Conference July 10-12, 1991.

# 11. Non-Routine Field Trip for AFJRTOC to Visit Naval Training Center (Mr. Huckaby)

Rubidoux High School's AFJROTC summer school unit requests permission to visit the Naval Training Center in San Diego on July 8-10, 1991. Cadets will have the opportunity to experience military life firsthand during this three-day trip.

Supervision and transportation will be provided by Colonel Carroll, Chief Cohens, and two parent volunteers. Cadets will sleep in the youth barracks and eat in the enlisted dining hall at the naval facility. In addition to the Center's orientation, various tours of the base facilities and a harbor cruise have been scheduled.

The cost per student is \$14 (seven meals at \$2 each). No student shall be denied the opportunity to participate in this activity due to lack of personal funds.

Administration recommends that the Board approve this non-routine field trip request for Rubidoux High School's AFJROTC summer school unit to visit the Naval Training Center in San Diego on July 8-10, 1991.

#### M. Approve Routine Action Items by Consent (Cont'd)

# 12. Non-Routine Field Trip to California Activities Directors Association Leadership Conference (Mr. Huckaby)

Vicky Henninger, ASB Advisor, requests permission to accompany Jurupa Valley High School's ASB President and Vice President to the CADA Leadership Conference at UC Santa Barbara on July 21-24, 1991.

The purpose of this conference is to further develop leadership skills and provide an opportunity for students to gain a better understanding of their role in student government. The cost per student is approximately \$300. DATE funds will be used to cover this expense. Students will be driven to this activity by Ms. Henninger. No student shall be denied the opportunity to participate in this conference due to lack of personal funds.

Administration recommends that the Board approve this non-routine field trip request for Jurupa Valley High School's ASB officers to attend the CADA Leadership Conference at UC Santa Barbara on July 21-24, 1991.

#### 13. American Band College Summer Clinic

(Mrs. Roberts)

Charles Gray, Rubidoux High School Band Director, is attending a summer clinic for band directors in Ashland, Oregon. This activity is being held at Southern Oregon State College on June 20-27, 1991.

Various workshops are being held on brass, woodwind, and percussion instruments that will be invaluable to the teacher when working with the band students during the 1991-92 school year.

The cost of this event is approximately \$700 (this includes air fare, meals, and lodging). This expense is being funded through Rubidoux High School's state-funded (SB 1882) professional development budget.

It is recommended that the Board support administration's decision to approve this trip by Charles Gray to Ashland, Oregon to participate in the American Band College Summer Clinic.

# 14. Submittal of Application for Child Development Contract

(Mrs. Roberts)

The district receives approximately \$123,000 to operate three (3) state funded state pre-school classes. The agreement also requires that the district submit its Drug-Free Workplace assurance and a resolution which indicates authorized signatures for this program.

It is recommended that the Board approve submittal of the application for the Agreement for Child Development Services in the amount of approximately \$123,000 and Resolution 91-47 for Authorizing Signatures for 1991/92.

#### N. Review Routine Information Reports

#### 1. Report on Districtwide Student Special Events

(Mrs. Roberts)

The recent budget crisis has led district administrators to examine several areas of the budget for possible savings. One of these areas is related to district sponsored student special events.

For several years the district has sponsored a number of student special events focusing on academic areas. Several of these events led to County, state and national competitions. In some cases, a student cannot participate in a County event unless the district has a qualifying event. This is the case for History Day, Spelling Bee and Science Fair. The Academic Decathlon, Mock Trial, Language Arts Field Day and Math Field Day may be entered by individual schools. In addition to the County sponsored events, the district also sponsored the Young Author's Showcase and district band and choral festivals.

The supporting documents contain a chart listing district sponsored special events, the approximate costs, sponsorship and whether or not the event will continue in the 1991/92 school year. Information only.

#### 2. Review 1990/91 Elementary School Retentions

(Mrs. Roberts)

Information on retentions at elementary schools for the 1990/91 school year has been compiled and is included in the supporting documents. The chart provides a breakdown of retentions by grade level at each elementary school.

Districtwide, 79 K-6 students have been recommended for retention; 3%, or 40 students are in kindergarten and 2%, or 26 students are in the first grade. Information only.

# 3. Notification to Voters of Governing Board's Consolidation with General Election (Mr. Edmunds)

A letter from the Registrar of Voters Office states the district is not required to notify individual voters that the Governing Board is consolidating its election with the statewide general election commencing in 1992. It was recommended that we take note of this change through some public notice, therefore, an information report in included in this Board agenda.

#### 4. Non-Public Schools Placements

(Mrs. Roberts)

The District is responsible for serving all handicapped children who are at least three years of age but not over twenty-two years of age under the Education of All Handicapped Children Act of 1975 (PL 94-142). When no appropriate public school placement is available either within the local school district or the County Office of Education, then it is necessary to place these pupils in a non-public school. The law requires that we advise the Board of such placements.

### N. Review Routine Information Reports (Cont'd)

#### 4. Non-Public Schools Placements (Cont'd)

This month, we have placed 2 Severely Emotionally Disturbed (SED) pupils at Advocate School. One of these pupils resides in an LCI operated within our district and is therefore 100% reimbursed by the State. One is a district pupil; the cost is \$89 per day; 70% of this cost, or approximately \$62.00/day will be refunded by the State. We have placed four Severely Handicapped Pre-School pupils at Children's Center. These pupils are from our district; the cost is \$41.80 per day; 70% of this cost, or approximately \$29.26/day will be refunded by the State. We have also placed 3 Severely Emotionally Disturbed pupils at Sommerset School. Two of these pupils reside in LCI's operated within our district and are therefore 100% reimbursed by the State. One is a district pupil; the cost is \$94.50 per day; 70% of this cost, or approximately \$66.43 will be refunded by the State. We have placed 2 Severely Emotionally Disturbed pupils at Crossroads School. These 2 pupils are district pupils; the cost is \$95.00 per day; 70% of the cost, or approximately \$66.50 will be refunded by the State. Code Nos.: 90.94-90.104

- \* 5. Cafeteria Fund Financial Report for Period Ending April 30, 1991 (Mr. Edmunds)
- \*\* 6. Receive Reports Pursuant to Education Code #48915 (Mr. Anderson)

Education Code #48915 requires that when a school principal determines that expulsion is inappropriate for specific student discipline violations, the principal will report in writing to the Governing Board. Such reports are included in the supporting documents for Board members only. Information only.

ADJOURNMENT

# Jurupa Unified School District Education Services

# CITIZEN VOLUNTEERS

1990-1991 School Year

### **CAMINO REAL**

Antoine, Linda Barylski, Pam Boess, Susie Evgendael, Karlyne Fargo, George Fargo, Hazel Glick, Debbie Goldberg, Penny Grant, Candy Hancock, Jolene Kendall, Marty Murillo, Linda Pellegrin, Janice E. Robinson, Andre Renee Roble, Gwen Samsbury, Christi Scheibe, Pamela Sissano, Linda Vigorito, Paula

# **GLEN AVON**

Atencio, Joyce Bloom, Janet Bos, Christine Browne, Stacev Castro, Bianca Champion, Frank Champion, Yvonne Craver, Dawn DeBerg, Pamela Flannery, Tammy Ann Gammill, Carolyn Guillen, Lilia Guillen, Maria Gonzales, Linda Gutierrez, Sue Ann Hart, Wendy

Heichberger, Lynne Hemmendinger, Cheryl Herrera, Gullermina Jones, Patti Jones, Mary King, Cheryl Ladwig, Shelia Lauritzen, Joan Lindberg, Toni Lycan, Linda Mahoney, Margaret Mast, Rhonda Miller, Shari Morck, Sandy Munoz, Manuel Munoz, Suzanne Nason, Judy Neal, Linda Ochoa, Luz Ochoa, Salvado Ojeda, Emrigdia Pittman, Ken Pittman, Tina Rivera, Esperanza Roach, Donna Salgado, Annalisa Saran, Linda Shively, Dale Steenbergh, Melody Stewart, Sherri Tejara, Haydee Terriquez, Alfagracia Van Cleave, Shirley Watt, Ruth

# **INA ARBUCKLE**

Alexander, Betty Andrejcik, Bonny Baynton, Judy

Blanco, Charlotte Bradley, Paula Bustos, Robert Chard, Linda Cox, Anne Dallas, Darwin Duncan, Connie Forrest, Janet Griffin, Mary Hamilton, Marie Head, Betty Higareda, Lourdes Higareda, Martha Higareda, Sylvia Himphill, Minnie Hollis, Renee Huerta, Della Humphrey, Elvera Kreutzer, Debbie Madden, Sandra Matice, Michelle Michael, Lori Miramontes, Marlene Nickles, Jeanne Patino, Annie Pena, Glory Pennington, Cindy Ponds, Jill Porter, Annette Prado, Maria Rico, Leonor Rodriguez, Becky Rozario, Rochelle Ruiz, Blanca Sanches, Carmen Sandoval, Maria Siegle, Cindy Silvas, Lupe Smith, Jeri Stouffer, Julie

# **INA ARBUCKLE Continued**

Thompson, Shawna Valle, Ann Waltz, Melody Wilson, Becky Young, Cynthia

#### **INDIAN HILLS**

Ainley, Julie Anderson, Jolie Barcenas, Julie Beckett, Elaine Belty, Rebecca Brown, Bernadine Brush, Colette Cannon, Karla Cordova, Julie Cunningham, Debbie Deardeuff, Noreen Dodd, Carolyn Doolittle, Becky Dottl, Warren Dottl, Wendy Ebat, Glenn Elgin, Jennifer Engelauf, Jane Engelauf, Marge Evans, Margie Evans, Monique Finefrock, Donna Flory, Tammy Garrett, Sondra Giambastiani, Candy Gomez, Sandy Gonzales, Gigi Gradillas, Alyse Greaney, Maria Gresham, Gayla Harness, Jan Hefti, Anne Hendrickson, Susan Hill, John Hood, Cathy Howse, Michelle Islieb, Gail Johnsen, Kristie Johnson, Lisa

Jones, Diane Kammerzell, Connie Kelley, Rose Lay, Tammy Liggan, Donna Longo, Diane Lopez, Kathy Lott, Cathie Lunstead, Penny MacDougall, Lisa Malloy, Marie -Marshall, Dianne Marshall, Janice Martinez, Marie May, Debra Meyer, Cynthia Meyer, Durenda Morrissey, Janet Morse, Lorelei Mylnarski, Connie Neice, Claudette Newby, Diane O'Donnell, Gail Owings, Pam Pekarcik, Debbie Pisciotta, Joy Platt, Kathy Pontious, Donna Powers, Tom Pryne, Linda Puente, Pam Renzi, Dorie Richey, Heidi Rolewicz, Paula Romano, Jackie Sandoval, Ardath Seymore, Shelley Skipworth, Kathy Smith, Jeryl Smith, Judy Steward, Bobbie Stoneberg, Vivian Thompson, Diane Thompson, Kathy Tokarz, Veronica Trudeau, Virginia Uber, Laura Umscheid, Vicki Warshaw, Jan

Wight, Julie Wilson, Jennifer Woods, Jan Wooten, Sue Young, Deanna Zannelli, Patricia Zaragoza, Blanca

#### **MISSION BELL**

Berteil, Kathleen Boisseau, Marv Boyer, Erin Burt, Paula Chavira, Issac Favila, Ruby Flamenco, Jewell Gettis, Rhonda Gillette. Alexa Goolsby, Jody Headrick, Teri Henry, Dave Henry, Laurel Krotje, Patti Maglio, Ricky Muniz, Consuelo Nelson, Kim Rogowicz, Lucy Smith, Kim Swearingen, Marilyn Teagarden, Melody Wildrick, Christine

# PACIFIC AVENUE

Apoian, Diane Craig, Janie Hammack, Brenda Rosenbaum, Laura Ruiz, Terri Thuve, Debbie Wigg, Judy

#### PEDLEY

Allington, Jamie Anhaiser, Dotty Batterton, Rhonda

# **PEDLEY Continued**

Cook, Debra
Dean, Barbara
DeMorrow, Greg
DeMorrow, Nancy
Farnum, Chris
Garcia, Sarah
McDowell, Lisa
Sagasta, Lucia
Vasquez, Julie
Watson, Cheri
Welch Jr., Tom

# **RUSTIC LANE**

Alexander, Betty Branham, Karen Branham, William Cowan, Carol Gaeta, Maria Gallardo, Mrs. Hamilton, Jerry Hart, Barry L. Jamison, Jill Kahlefent, Ethel Kibler, Mrs. Knott, John Knott, Mary Lancaster, Effie Lauritzen, Donna Lauritzen, Sue Marquez, Mr. Rosiles, Kathleen Smith, Iris Smith, Lori Teso, Liz Wassem, Lisa

# **SUNNYSLOPE**

Acosta, Gloria Alessandro, Vicki Barela, Marylu Barr, Mrs. Barton, Sandra Betancur, Anita Boughan, Cathy Castillo, Betty

Collier, Susie Corona, Patricia Crawshaw, Cindy de Los Reyes, Rose Diaz, Vicky Dillon, Diana Dorchincez, Joyce Giron, Sandra Hacker, Kathy Hartigan, Debbie Hartline, Tina Hawkey, Rosina Herbert, Debbie Humpherys, Anne Kennel, Debbie Lazaro, Eva Loyd, Akiko Madrid, Chris Maryanski, Richard Miller, Karen Moreno, Miechelle Nelson, Kim Ordorica, Carol Pena, Mariblanca Powers, Lori Pritchard, Candy Provenzano, Debbie Reimer, Kathy Rodriguez, Linda Rodriquez, Virginia Rogers, Brenda Roth, Toetsy Ruiz, Phillipa Smith, Bridgette Snyder, Linda Spano, Patti Stark, Cindy Tyer, Barbara Ueberroth, Mrs. Vavra, Angie Viafora, Margaret Weeks, Elizabeth Wendt, Susan Wheeler, Kim Whitcomb, Janet Williams, Patti

Williams, Soyla

# TROTH STREET

De Bie, Louis De Bie, Paula De Mase, Tim Demott, Germaine Eckhart, Mark Elkins, Elaine Elliot, Pam Harmon, Lloyd Harris, Vicki Herrera, Helen Jett, Julia Kennedy, Casey Miene, Terri Noble, Len Parker, Kristi Reynoso, Rosa Sanchez, Patty Schopp, Teresa Scott, Linda Seeley, Cindy Smith, Phyllis Walker, Ronnie Williams, Kim

# **VAN BUREN**

Ashmore, Audry Canup, Todd Christenson, Kristy Davidson, Maureen Fiechter, Cindy Garibay, Sally Halt, Sue Hamrick, Terry Hertz, Chris Kidd, Lori Lavine, Darlene Livingston, Brenda Long, Debbi McClain, Patti Milton, Marie Roper, Sam Smith, Tracy Spada, Richard Taken, Peggy Trabru, Loretta Williams, Trish

#### WEST RIVERSIDE

Aguilar, Zelda Alvarez, Patricia Ascencio, Margarita Beavers, Melinda Black, Laura Bloomingdale, Rick Brown, Ashley Brown, Tangelo Cameron, Wilma Cortes, Blanca Delmark, Judy Eggleston, Sue Espinoza, Maria Foote, Dawn Garcia, Dolores Gayton, Josie Gedult Von Jungenfeld, Donna Gomez, Ana Graffice, Rebecca Gregory, Esperanza Harris, Ellen Harrison, Karen Henry, Shirley Holzknecht, Barbara Kelly, Brenda King, Tina Ledesma, Linda Liebig, Marie Lizarraga, Maria Lopez, Pauline Martin, Jill Mojica, Maria Monson, Tammy Navarette, Angelica Navarro, Gloria Niemeyer, Rhonda Nuno, Mrs. Ortega, Maria Panattoni, Sherry Parker, Kathy Portillo, Mary Quiroz, Angelica Ramirez, Hilda Ray, Susan Reid, Beverly Resendez, Connie

Rieder, Cheri

Schupp, Patty Spillers, Cheri Taylor, Tracy Townzen, Tricia Ugale, Olivia Vega, Pearl Walker, Denise

# JURUPA MIDDLE SCHOOL

Deering, Rhonda Gomez, Rosario Hahn, Bob Hahn, Mary Lou Hampton, Joyce Jones, Mary Ladwig, Sheila McKay, Robyn Meeks, Margie Olds, Sue Pagano, Kathy Riech, Linda Schiessel, Carol Slakter, Mark Smith, Christine

# MISSION MIDDLE SCHOOL

Chenier, Barbara
De Los Reyes, Rose
Gayton, Josie
Griffin, Mary
Herbert, Debbie
Kortepeter, Lillian
Lauritzen, Donna
Madrid, Chris
Pace, Roberta
Powers, Carl
Russo, Pam
Shumaker, Marty
Somner, Terry

# JURUPA VALLEY HIGH SCHOOL

Barnes, Bev Barnes, Roy Carrasco, Vivian Cedillo, Jon

Cooper, Betty Cooper, Sharon Dick, Angie Ellis, Don Field, Roni Garcia, Linda Gates, Dennis Gonzales, Jan Guest, Pat Hampton, Joyce Hartzell, Linda Horn, Mona King, Diane King, Don Lourson, Cheryl McIntosh, Ellen McKay, Robin Michelson, Sandra Milby, Brenda Mize, Cathy Montgomery, Judy Phillips, Dan Phillips, LuAnne Reames, Dee Reams, Vern Steinhauser, Anna Stewart Mary Stewart, Rita Swanson, Anita Taylor, Robert Ulm, Jim Vazquez, Roberto Weikel, Candy Williams, Bob Williams, Vi

# RUBIDOUX HIGH SCHOOL

Allie, George
Baldwin, Peggy
Bochicchio, Susan
Boyd, Allen
Boyd, Karen
Broda, Kay
Buckingham, Ellen
Buckingham, Tom
Byrd, Darlina
Byrd, Darryl
Calhoun, Karen

# RUBIDOUX HIGH SCHOOL Continued

Cameron, Lee Cameron, Sharon Chard, Linda Collier, Ray Comly, Richard Corral, Helen Cullwell, C A Cunningham, Debbie Cunningham, John Daigle, Becky Daigle, Rav Davenport, David Davenport, Rita Davis, JoAnn Dimery, Sharon Duncan, Allan Duran, Joe Dyer, Nancy Eggleston, Sue Eggleston, Wes Elliott, Helen Ellis, Joanell Englebrick, Debbie Frank, Yvonne Fuller, Jim Garcia, Alba Garcia, Robin Garcia, Oscar Giese, Al Giese, Elaine Gill, Tony Gill, Patricia Good, Debbie Green, Joyce Guillen, Jose Hakomaki, Jay Hakomaki, Kathy Hall, Alma Hall, Guy Hall, Jim Hall, LeeAnn Hammer, Jav Hansen, Marvin Hansen, David Hayden Karen Heim, Lori

Holloway, Arrinita Holt, Candy Holt, Gary Hudson, Carol Hudson, Larry Hughson, Elizabeth Hunt, Pat Jindra, Susan Jindra, Tom Jones, Bruce Jones, Mary K C Productions Kendall, Marty Kerklin, Gaby Kretz, Nancy Larson, Rebecca Lauritzen, Donna Lauritzen, Sue Lauritzen, Verne Lopez, Carlos Lucore Sr., Ric Mansioni, Della Mansioni, Dick Mayson, Sharon McCoy, JR McDaniel, Mac McDaniel, Kiku McDonald, Don McDonald, Kathy Menasco, Mike Meyerett, Charles Meyerett, Kay Mize, Cathy Moreno, Elaina Mory, Emma Mory, Jacob Nielsen, Susie Oceguera, Marco Overton, Robbie Payne, Carol Payne, Deanna Ramirez, Albert Reader, Mary Reinen, Audrey Reinen, Bob Roach, Karen Romano, Bill Rupe, Vicki

Rupe, Roy

Russell, Iris Ruvalcaba, Ramona Schneider, Cheryl Shadley, Steve. Shumaker, Duane Shumaker, Mary Snell, Terry Stuart, Mary Trygstad, Arnold Trygstad, Ruth Umsheid, Vicki Vermillion, Larry Vermillion, Walt Wagner, Karen Wagner, Stan Walker, Ronnie Wareing, George Wareing, Michelle Warner, Susan Watson, Jim Weaver, Annmarie Welch, Gloria Whitaker, Carol Yonos, John Yonos, Pat Zimmer, Marshall Zimmer, Maureen

# Jurupa Unified School District Education Services

# **GRADUATES - 1990/91**

# NUEVA VISTA HIGH SCHOOL

Amos, Mark Archuleta, David Ashby, Kelli Avalos, Rachel Baker, Chris Barron, Eloisa Bingham, Linda Braley, Sandra Bustos, Sonia Cahill, April Callahan, Victor Carter, Tim Castillo, Luis Cauzza, Jennifer Champlin, Ken Chiarle, Tony Cornejo, Manuel Crandall, Louie Crump, Trevor Curtis, Jesse Darnell, Kara Dennis, Brenda Eckenroth, Cory Fernandes, Shawnna Fields, Kyle Fraam, Tracey Fromdahl, Cynthia Galloway, Scott Goergen, Joel Gonzalez, Jorge Horn, Frank Jockers, Rebecca Johnson, Paul Juarez, Sherico Klock, Phillip Knowles. Melinda Lamb, Teauna Lee, Eric Liest, Stephen

Lopez, Blanca

Lowrance, Jason Madera, Dave Mallory, Robert Martinez, Louis Marzolf, Kerri Mayotte, Patty McInroe, Justin McMurray, Javon Miner, Raymond Mireles, Raul Mulcahy, Denise Neidigh, Daniel Pace, Landy Peebler, Eric Peterson, Derek Peterson, Eric Phelps, Jennifer Richardson, Raymond Rider, Cary Romero, Francine Santos, Javier Scott, William Shaw, Shawna Shively, Dale Siebel, Jennelle Sierra, Yolanda Smith, Perry Solis, Doloris Southern, Camri Sparrow, Aaron Stockton, Stacy Tatum, Cynthia Tillman, Fred Tochtrop, Monica Trust, Jason Uribe, Deanna Walker, Chris Welch, Jennifer Whitaker, Deana Wright, Eric

Young, Tim

# ADULT EDUCATION

Faber, John Matthew Gregory, Mark A. Hamilton, Dolores Harris Jr., Don Edward Smith, Florence Therese Valadez, Erika

# RUBIDOUX HIGH SCHOOL

Abass, Patrick D. Abrum, Rick Abutineh, Moneer Acuna, Gracie Adams, Joshua G. Aguilera, Linda J. Aguirre, Claudia I. Alaba, Adelaida Alcantar Jr., David N. Alexander, Troy Vernon Allen, George B. Allen, Kendra Alonso, William Alvarez, Marcos A. Amador, Daniel Diaz Amaro, Marqelexsi Anderson, Thomas Andrade, Juan Angulo, Marco Armenta, Susan L. Arreola, Ruth Arteaga, Marissa Arzola III, Ernesto G. Asher, Mary Jane Atkins, Heather Beth Bacon, Roger P. Bain, Christopher L. Baker, Michael J. Baker, Shawn W. Baldwin, Deanna R. Ball, Amy L. Barr, Kerrie L.

Bates, Daryl D. Battles, Jennett L. Bauduin, Joseph J. Bell, Barbara L. Birchfield, Michelle R. Birmingham, Melody A. Blair, Brice W. Boisseau, Robert A. Bolton, Robert Boniekerian, Andreas Bostick, Tammy L. Boughton, Denette M. Bowen, Mistv Bowen, Travis E. Bowman, Pamela M. Bradshaw, Eric J. Broda, Joseph S. Brooks, Sarah Gittel Browning, Shannon S. Bryant, Bambaata S. Bryant, Tanya E. Buchanan, Steven O. Buchfeller, Timothy J. Bustillos, Michael L. Campfield, Kenneth W. Caro, Peter Casteel, Shawn P. Castellanos, Luis G. Cavasos, Virginia Cervantez Jr, Frank Cespedes, Kelvin Chang, Danny J. Chang, Shu-Chu Chard, Todd A. Charest, Jennifer L. Chavez, Javier Chavez, Jennifer M. Chavez, Laura Chavez, Xavier A. Cherry, Monica K. Childress, Anthony L. Chrisman, Thomas L. Clark, George W. Clark, Jeffrey C. Clark, Stacy Cobbs, James B. Coghlan, Casey M. Cole, Roberta N. Collins, Richard D.

Cook, Jeramy A. Coronado, Javier M. Costley, Kimberly T. Cox, Traci J. Crain, Tanti M. Crites, Edmond Z. Crites, Jennifer Lyn Crow, Dottie M. Cruz, Francine Ann Cruz, Frank K. Cummings, Jennifer L. Cure, Sunny J. Curl, Christina D. Cypert, Joelle Ranae Dacosta, Stanley M. Daigle, Rianna R. Davis, Christina Davis, Debra K. Davis, Faith Marie Davis, Neil J. Davis, Patricia L. Davis, Robert M. Deal, Stormy L. Delacruz, Jose A. dela Cruz, Maria Belinda de la Vara, Valerie M. de los Angeles, Raquel P. De Necochea, Belen Denton, Kely A. Despain, Sheri DeVore, Eric Dale Devos, Jason A. Dewilde, Brandie L. DiLeo, Jeffery D. Divers, Chadwick A. Dixon, Kenneth A. Douglas, Max Dromgoole, Michelle Marie Duering, Kendell Duffy, Frank H. Dunn, Michael Travis Duran, Joe A. Eakle, Chris Ege, Christina Elisara, Gertrude Atoe Elliott, Brett D. Ellis, Ryan W. Emmons, Kimberly R. Ennis, Erin E.

Escalera, Fernando Esparza, Rosemary Ezzell, Justin C. Fanning, Julie Diane Feaster, Lori Finney, Michelle Rene Finney, Shannon Beth Flores, Cynthia E. Florez, Patricia Elisha Flynn, Kristine Patrice Forand, Michael D. Freeman, Beth Freer, Nichole Fuentes, Carlos A. Garcia, Claudia B. Garcia, Michael A. Garcia, Sylvia Garcia, Teresa C. Geller, Richard H. Gerdes, Keith Gilmore, Satina Monique Gobbell, Charles W. Godoy, William Goetting, Juliet L. Gomez, Eddie H. Goni, Malvis Sunem Gonzalez, Jose J. Gonzalez, Matthew D. Good, Heather D. Gordon, DeAnna L. Gorman, Shalane L. Gould, Alyce M. Grady, Jamie D. Graham, Robert B. Graven, Doreen M. Green, Vonetta N. Greer IV, Noah James Gresham, Angela L. Griffin, Keri A. Groce, Vanessa Ann Gromus, Melissa A. Guerrero, Victor Guillaume, Jaylene Gunther, Justin P. Gutierrez, Jose Guzman, Johnny M. Guzman, Rebeca Hakomaki II, Jay Charles Hall, Latanya D.

J.

Hampton, Reginald S. Hanshaw, Henry B. Harner, Kevin M. Harris, Amanda A. Harris, Christina L. Harris, Tracy McArthur Harrison, Audrey Hartley, Clint A. Hartung, Cory A. Hastings, Chris W. Hasty, Lisa M. Hawecker, Jodi Hawkins, Lee M. Heady, Scott C. Heidelberg, Christopher S. Henderson, Shelley D. Hensler, Gary L. Heredia, Sofia Hernandez, Cynthia Elma Hernandez, Patricia Hernandez, Ralph Herrera, Frank Hill, Joseph Hill, Sami F. Hinojosa, Ernesto E. Hitchcock, Nicole B. Holbert, Winford Steve Holley, Jessica Laree Holley, Shanna D. Hopper, Evelyn R. Hopper, Melissa B. Hounshell, Teresa R. Hovey, Christine Hudson, Denise Renee Huett, Misty Michelle Huffert, Cristina Hughey, Joseph L. Huynh, Tai Janeway, Marcus L. Johnson, Dawn D. Johnson, Richard J. Jokela Jr., Stephen M. Jones, Emily Maureen Jones, Scott C. Junus, Brett D. Kaufman, Daniel A. Kaylor, William R. Keiper, Lisa Dawn Keith, Brandi R.

Kelemen, Stacy A. Keller, Kristin Lynn Kennedy, Deena L. Kestenbaum, Christy E. Kilger, Karyn D. King, Leon L. Knox, Andrew F. Konovaloff, Onya J. Konovaloff, E'Frosina J. Kotero, Jodi A. Kretz, Jason P. Krocka, Zacheria B. Labahn, Ryan C. LaBonte, Catherine E. LaMontagne, William Landa, Simona K. Larson, Robert D. Layden, Latifia L. Lazor, Michael W. Leitzell, Scott R. Lemaire, Robert R. Leppert, Melissa J. Leslie, Tamorah F. Lewis, Robert R. Lewis, Brian Lewis, Marc A. Lillehaug, Michael T. Lindsay, Melissa Kay Little, Jessica E. Long-Qualm, Diana E. Louis, Tracey Renee Lucero, Maria T. Luna, JoAnn Teresa Lutman, Sandra J. Lynd, Jennifer R. Lyons, Karie G. Mack, Brandi Danel Magner, Amber L. Mangione, Tamara Michelle Manning, Vanessa K. Maravel, Mistee M. Martin, Gonzalo Martin, Jimmy O. Martinez, Jose G. Martinez, Julian J. Martinez, Rocio Martinez, Teresa M. Mason, Kimberly K. Mathis, Leslie A.

Mattz, Shawn E. Mays, Shannon B. McBride, Rick A. McCoy, Kathleen Jean McDonald, Shawn C. McKenna, Kristina A. McKinney, Susan A. Medeles, Diana Rosa Mercado, Edward J. Meza, Peter Migliore, Dino Steve Milam, Robert K. Miller, Edward Lewis Minor, Dawn L. Mirador, Karleeen H. Mondello, Catherine L. Montgomery, Bill Moore, Bryan D. Moore, Ja-Mar O. Mooring, Paul V. Moran, Kasey J. Moreno, Ernestina Morris, David C. Munn, Keeva L. Murphy, David E. Murray, Dennis S. Myers, Alicia C. Myers, Nicole Jeanine Nance, Kimberly A. Neale, Paul J. Neill, Jennifer L. Nelson, Marcey L. Neminske, Craig C. Neria, Veronica Maria Neugart, Kimberly Fay Newborg, Daniel E. Newby, Cynthia A. Nicholson, Heath J. Nicklas, Kevin Nickson, Heather Joi Niebla, Angelica M. Niebla, Yesenia P. Nipper, Lisa L. Norr, Stephanie C. Nugent, Derek W. Oberst, Peter Alan Oceguera, Mayra Ochoa, Erica Monique Olivares, Ronnie Ray

Olmos, Yolanda Olsson-O'Neill, Chris Ornelas, Rosalia Ortega, Jessika Ortega, Roberto Lemus Ortiz, Richard R. Ortiz, Ubaldo Owens, Carla Nerissa Owens, Eric R. Palato, Priscilla Parker, Karey L. Parr, Miranda T. Patrick, Gale Paulsen, Eric V. Pearce, Charley G. Peo. Mao Perez, Jaime Perez, Michael R. Perry, Nicole Diana Petrissans, Paul P. Petrunio, Tammy M. Phillips, Michael Edward Pierce, Hubert Darrel Pierce, Jeremy Shana Pina, Sandra Y. Polk, Marlene D. Poulsen, Dawn Marie Powell Jr., Peter W. Preciado, Carlos M. Pritchard, Jason R. Pusatere, Stephanie L. Quadros, Sergio H. Ragusa, Timothy F. Ramirez, David John Ramirez, Juan C. Ramirez, Monica Lorraine Ramirez, Susan Rangel, Eleanor Real, Michael K. Rector, Jamie L. Reed, Timothy J. Rees, John T. Regalado, Humberto Reinen, Denise D. Reinick, Ellen A. Rellinger, David R. Reyes, Genee M. Riddell, Jason D.

Rimestad, Jennifer L.

Rivera, Andres Rivera, Lourdes Robarge, Floyd E. Roberts, Erich L. Robinson, David L. Robinson, Scott Roblero, Beth A. Rockwood, Michael Rodriguez, David Rogel, Yesenia M. Rollins, Darrell Romano, Michele D. Rosales Jr., Raymundo A. Rupe, Renee Deanna Ruvolo, John C. Sahagun, Franciso Salem, Mouner N. Salinas, Veronica V. Salvador, Natasha Sampson, Colleen A. Sandoval, David H. Sandoval, Victor Manuel Sapien, Brian J. Savin Jr., Joel Scanlan, Kristi Schavers, James J. Schinhofen, Jeremy W. Schnabel, Jeffrey C. Schuerman, Lorene A. Scott, Lamar Z. Seese, Deanna L. Seipel, Jennifer L. Selders, Lori R. Serafin, Teresa Serl, Lori J. Servantes, Julian M. Shandy, Elnora Sharpe, Marvin L. Sherrett, Gregory S. Shewman, Jamison Shubin, Ruth Shupp, Daniel Shutt, Brandi M. Silva, Carlos G. Silva, Eric R. Singh, Herb Singleton, Rasheed A. Slakter, Aaron P. Smihula, Isabelle M.

Smith, Alisha S. Smith, Michael Shannon Smith, Michelle L. Smith, Roshon Sollom, Laura E. Solorzano Jr., Julian Soto, Ann Marie Spitulski, Natausha M. Metzer-Stafford, Susan Starwalt, Daniel L. Stevens Jr., David M. Stevens, Stephanie J. Stevenson, Wendy Nichelle Stewart, Frank G. Stout, Matthew C. Stuart, Shawn Stubbs, Jamie C. Sturgeon, Angelique Taylor, Creed Taylor, Joseph Christian Taylor, Natasha Jacquenette Thiessen, Amber Till, Timothy T. Tilton, Amanda M. Tolliver, Tanisha Trujillo, Olivia Trygstad, Dean A. Uribe, Rocio Valdez, Fernando Valdez, Michael Robert Valdez, Tammy Patrice Valle, Natalie Vallejo, Juan Jesus Ramirez Vargas, Barbara Susan Vasquez, Aileen D. Vasquez, Angelina Celestina Vassar, Demond V. Vazquez, Oscar Vazquez, Victoria P. Vinnece, Daniel L. Visconte Jr., Ernest Ward, Crystal Marie Warshaw, Nichole Lynn Watson, Joann Lynn Watson, Robby C. Watson, Tony Weatherspoon, LaRhonda K. Werley, Clinton C. Westfall, Sean A.

Wheatley, Jessica L. White, James M. White, Nicole Elaine White, Rochelle Katchan White, Stephanie Marie Wilford, Sandi Kay Williams, Edward J. Williams, Keysha Roshawn Williams, Michael A. Williams, Randahl Dean Wilson, Mark Wilson, Ravi S. Wilson, Richard C. Wilson, Scott W. Wilson, Scott W.
Wise, Christopher L.
Wollman, Mary M.
Wright, Jinny F.
Wright, Susan Rebecca
Wright, Lamar Yamarino, Shirley E. Yonos, Katherine A. Young, Jason Zatarain, Lorena Zeller, Rikki Danelle Zimmer, Marcus Osborne Zorn, Mark A.



# CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION Colton, CA

1016 E. Cooley Dr., Suite D

92 b 24 19 87/1 2) 6772-1196

June 12, 1991

Sandra Ruane, President Jurupa Board of Education Jurupa Unified School District 3924 Riverview Drive Riverside, CA 92509

Dear Ms. Ruane:

Pursuant to Article XXIV, Section 1 and Memorandum of Agreement dated March 1, 1991, the California School Employees Association [CSEA]. Jurupa Chapter #392 hereby places the District on notice of the Association's demand to modify, amend or add to the Collective Bargaining Agreement between the Jurupa Unified School District and the California School Employees Association and its local Chapter #392.

Attached is the Association's initial proposal.

Respectfully submitted.

Dee Jacobsen

CSEA Chapter President #392

JURUPA UNIFIED SCHOOL DISTRICT RIVERSIDE, CALIFORNIA

#### MINUTES OF THE REGULAR MEETING

#### JUNE 3, 1991

#### OPENING

CALL TO ORDER The Regular Meeting of the Jurupa Unified School District Board of Education was called to order by President Sandra Ruane at 7:07 p.m. on Monday, June 3, 1991, in the Education Center Board Room, 3924 Riverview Drive, Riverside, California.

Members of the Board present were:

ROLL

Mrs. Sandra Ruane, President

Mrs. Mary Burns, Clerk
Mr. David Barnes, Member
Mr. John J. Chavez, Member

Mr. Jose Medina, Member, was absent

Staff Advisors present were:

STAFF PRESENT Dr. John P. Wilson, Superintendent

Mrs. Benita Roberts, Assistant Superintendent Education Services

Mr. Rollin Edmunds, Assistant Superintendent Business Services

Mr. Kent Campbell, Assistant Superintendent Personnel Services

Mr. Jim Taylor, Director of Education Services, Elementary

Mr. Doug Huckaby, Director of Education Services, Secondary

Mr. Wilbert Anderson, Director of Administrative Services

Mrs. Jana Twombley, Public Information Officer

FLAG SALUTE Board member Jose Medina led the pledge of allegiance to the flag of the United States of America.

INSPIRATIONAL COMMENTS

President Sandra Ruane made an inspirational comment.

#### COMMUNICATIONS SESSION

WELCOME FROM PRINCIPAL OF MISSION BELL SCHOOL Principal Don McCall welcomed everyone to the Board of Education meeting held at Mission Bell Elementary School. He appreciated the opportunity to comment on some of the highlights of this school year. Enrollment peaked in October with 938 students and has tapered to 898. Thus far, 56 students have perfect attendance this year.

Mr. McCall noted that teachers in the district were very appreciative of the staff development days which provide an opportunity to share ideas and meet with highly recognized educators. Consultant Lewis Edwards spoke on improving physical fitness in November; Marlene and Robert McCracken discussed strategies in teaching Language Arts before five elementary schools in December; Rita Mercier of the Riverside County Office of Education identified a quality physical education program; and consultant Bruce Green addressed computer utilization in a classroom to a joint inservice with Sunnyslope School.

WELCOME FROM PRINCIPAL OF MISSION BELL SCHOOL (Cont'd) Mr. McCall reviewed a variety of programs and activities taking place during and after school which have been very motivational for the children. Findings of the Program Quality Review held in December verified that teachers were providing a quality education program, but suggested more emphasis on physical fitness. He introduced teacher Jim Beckley who commented a program developed by staff members to meet this need.

Mr. Beckley reviewed the brochure, "Physical Education - Curriculum and Guidelines for 1991/92," which includes a philosophy and objectives for each grade level. He expressed appreciation for parent involvement in developing the program and encouraged everyone to visit the campus and observe teachers and students working together for physical fitness. President Ruane thanked Mr. McCall for his hospitality and an informative report on the direction of Mission Bell School.

1991/92 TEACHERS OF THE YEAR The Assistant Superintendent Education Services recognized the outstanding contributions of the following teachers who have been selected as Jurupa's Teachers of the Year at the elementary, middle, and secondary levels.

Mrs. Bonnie Smith, fifth grade teacher at Rustic Lane Elementary School, was rehired by the district in 1982. She had over fifteen years of prior service with the district taking time off to raise four children. Mrs. Smith's main priority has always been the success of her students.

Mrs. Lynn Newell, physical education teacher at Mission Middle School since 1971, was active in the total reorganization of the physical education program emphasizing fitness, health, and recreation. Mrs. Newell has received training in Family Life Education, and substance abuse programs such as Here's Looking at you 2000, and Quest.

Mr. Donn Cushing, auto shop teacher and chairperson of the Industrial Arts Department at Jurupa Valley High School, has been with the district since 1976. Mr. Cushing began his teaching career at Rubidoux High School and in 1989 transferred to the new Jurupa Valley High School. Mr. Cushing is highly supportive of the students and actively participates in many functions.

RECOGNIZE COORDINATORS FOR RIDESHARE PROGRAM

Mrs. Jana Twombley, Public Information Officer, stated that last year the district began the process of complying with the South Coast Air Quality Management District's Regulation XV, referred to as the Rideshare Program. This program has been implemented at four sites in the district and each site is averaging about 18% participation of its employees.

Mrs. Twombley recognized six employees who served as Employee Transportation Coordinators (ETC) and were responsible for promoting the mandated program at their particular site. She noted that without their assistance and positive attitude, the program may not have been as successful at the four sites.

RECOGNIZE COORDINATORS FOR RIDESHARE PROGRAM (Cont'd)

Appreciation was expressed to: Cindee Rummier, Jurupa Middle School: Elzig, Maintenance and Operations; Curtis Transportation; Jim Heidecke, Rubidoux High School; Deb Bennett, Jurupa Valley High School; Memo Mendez, West Riverside Elementary President Ruane thanked the employees for assuming an additional responsibility and successfully implementing the Rideshare Program.

ACCEPT DONATIONS -Motion #259 MR. CHAVEZ MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: REDESIGNED PLAYGROUND AT GLEN AVON SCHOOL FOR A VALUE OF \$12,000 FROM MR. JAMES P. LYONS; \$800 FOR TEACHER APPRECIATION DAY AND \$821.24 TO PAY FOR FIELD TRIPS THROUGH APRIL 30, 1991 FROM THE GLEN AVON ELEMENTARY SCHOOL PTA; \$450 FOR COMPUTER SOFTWARE FROM INA ARBUCKLE SCHOOL PTA; \$1,375 INSTRUCTION (\$260) AND FIELD TRIPS (\$1,115) FROM INDIAN HILLS SCHOOL PTA; COMPUTER SOFTWARE VALUED AT \$550 IN CONJUNCTION WITH VON'S GROCERY STORES FROM RUSTIC LANE ELEMENTARY SCHOOL PTA; \$147.97 FOR IMPLEMENTING RECYCLING PROGRAM AT WEST RIVERSIDE SCHOOL FROM TRI-CO DISPOSAL, INC. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY BY THE FOUR BOARD MEMBERS PRESENT.

LETTER FROM VAL VERDE SCHOOL DISTRICT The Superintendent shared an invitation from the Val Verde School District Board to attend a celebration of the closing of elementary district on June 15, 1991 from 6 to 10 p.m.

ADMINISTRATOR ACCEPTS NEW POSITION

The Superintendent announced that Mr. Doug Huckaby, Director of Secondary Education Services, has accepted a new position as Assistant Superintendent/Vice President Student Services at Riverside Community College effective July 1. He noted that Mr. Huckaby has been a valued employees in the Jurupa District for eighteen years and will be greatly missed. Board members congratulated Mr. Huckaby and wished him well.

BOARD MEMBER ELECTED TO CSBA

The Superintendent stated that Board member John Chavez was elected from a number of candidates to serve on the California School Boards DELEGATE ASSEMBLY Association Delegate Assembly. The Superintendent expressed congratulations and appreciation to Mr. Chavez for serving as the district's link to the state organization.

REPORT FROM RUBIDOUX STUDENT REPRESENTATIVE Michelle Smith, Rubidoux High School student representative, noted important dates for the end of the school year: June 12 - Seniors meet and prepare for graduation; June 13 - Yearbook signing party; June 14-15 - Finals for 12th grade students; June 19-20 - Finals for underclassmen; June 16 - Baccalaureate for graduating seniors and their families; June 18 - Awards Night for students receiving scholarships and other academic recognition; June 20 - 6:30 p.m., Commencement Exercises on Hawkins Field.

- A staff development day was held on May 20. Representatives from Woodland High School located in northern California, presented "Pathways through High School."
- Ms. Smith expressed appreciation for the opportunity to present reports on high school activities and take part in debates about the budget crisis. It has been a very rewarding experience. Her plans are to attend UCR and major in political science.

REPORT FROM
JURUPA VALLEY
STUDENT
REPRESENTATIVE

- Ammie Wert, Jurupa Valley High School student representative, reviewed recent events such as Powder Puff football, summer chill-out dance, last pep rally, ASB and class elections.
- ASB's retreat to plan next year's budget and activities will be this weekend.
- . June 6 is the final vocal music concert in the theater.
- . Ms. Wert stated it was an honor to participate in the board meetings and have the opportunity to watch progress and democracy in action.

President Ruane presented plaques to both student representatives on behalf of the Board and congratulated them for their outstanding contributions.

PUBLIC VERBAL COMMENTS

President Ruane noted that the Public Verbal Comments section was an opportunity for citizens to address the Board.

REQUESTS TO REINSTATE RUBIDOUX TENNIS TEAMS Julie Cassel, junior at Rubidoux High School, requested the Board's help in reinstating the tennis teams for next year. She noted that the girls tennis team travels with the volleyball team at no additional cost. The team has participated in CIF playoffs for the past six years. Over a hundred students have signed a petititon in support of reinstating the girls tennis team.

Melanie Hernandez, student at Rubidoux High School, also expressed concern about cutting the tennis team. It has been doing very well and is popular among students.

Joan Bruce, teacher at Rubidoux High School, stated that tennis and soccer were both worthy sports that have the support of many students and should be retained. Approximately 44 students from Mission Middle School and 25 students from Rubidoux High have signed up for the girls tennis team. She asked that the Board continue these teams at Rubidoux High School.

Parent Stephen Edgar stated that his son was disappointed Rubidoux's junior varsity tennis team may be cut. Some community members are willing to serve as volunteer coaches. He asked that the program continue on behalf of those who love tennis.

REQUESTS TO RETAIN MIDDLE SCHOOL ASST. PRINCIPALS Sherry Zelenka, teacher at Jurupa Middle School for 25 years, presented signed petitions from staff members of both middle schools requesting the position of Assistant Principal of Student Services be retained. Research has shown the vital role of this position as middle school students are increasingly faced with outside influences such as drugs, gangs, etc. This position is needed to maintain a safe and orderly campus and continue the best possible education for students. Don Krocker, teacher at Mission Middle School, strongly encouraged that an alternative be found to these cuts. He noted the staff was unanimous in requesting that these jobs be saved.

REQUESTS TO RETAIN MIDDLE SCHOOL ASST. PRINCIPALS (Cont'd) Carol Tallman, counselor at Jurupa Middle School, stated that she felt privileged to work with the school and students since 1965. Although more problems are facing students today, Jurupa Middle School is operating smoothly due to the strong support of the assistant principal. Ms. Tallman indicated it would not be in the best interest of students to cut out the Assistant Principal of Student Services.

COMMENTS ON PROPOSED BUDGET

Mike Pekar, parent in the district, asked if any decisions have been made on the high school athletic program. The Superintendent responded that administration and high school principals continue to meet on developing next year's program to serve as many students as possible during a time of financial bind. Last year's budget was approximately \$561,000 and it now appears to be less than half. He noted the high school athletic program is required to include sports clinic services and trainers, and adequate safety and medical equipment. Information on the 1991/92 High School Athletic Program should be included in the June 24, 1991 board agenda.

Chuck Dunn, Resource Specialist at Jurupa Valley High School, suggested that salaries of administrators not being replaced could be used to benefit students.

BOARD MEMBER REPORTS & COMMENTS

- Board member John Chavez congratulated high school student representatives for an outstanding job this past year; complimented CSEA's annual social event held at Van Buren School during Classified Employees Week.
- Mr. Chavez expressed appreciation to Board members for supporting his election to the CSBA Delegate Assembly for a second term and noted the names of other candidates elected to Subregion 18A. The first meeting will be held July 27-28 in Sacramento and pending legislation will be one of the topics.
- Board member David Barnes thanked student representatives for meaningful presentations and input to current issues. He wished them success in their undertakings.
- Board member Mary Burns congratulated Mr. Chavez for being elected to the Delegate Assembly and providing information on important issues in the state.

#### ACTION SESSION

APPROVE MINUTES -Motion #260 MR. BARNES MOVED THE BOARD APPROVE MINUTES OF THE MAY 20, 1991 REGULAR MEETING AS PRINTED. MRS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RECESS

At 8:15 p.m. President Ruane called a brief recess. The Board reconvened in public session at 8:35 p.m.

REPORT ON
ADJUSTED
BOUNDARIES FOR
MISSION BELL &
SKY COUNTRY
SCHOOLS

The Superintendent noted that at the May 20 meeting the Board adjusted attendance boundaries for Mission Bell and Sky Country Schools. Therefore, beginning in September, about 100 of Mission Bell School's students who live in a small section in the Sky Country area will attend the Sky Country School. He noted that five phone calls were received regarding this change and all questions were answered to the satisfaction of the parents. This evening's Board meeting was held at Mission Bell School to provide another oportunity for parents to address this issue. There were no further questions from the community on this boundary change.

PROPOSAL ON ASSET MANAGEMENT The Superintendent stated that administration has been reviewing all options for enhancing revenue flow for the district. One option is to develop an asset management plan to generate revenue by either selling or developing some 56 acres of the district's surplus property.

The Assistant Superintendent Business Services indicated that administration has talked to consultant Don Wickert about developing and implementing an asset management plan. Dr. Wickert, who was present to provide information on such a plan, has been a consultant in school business management for eight years and served as superintendent of the San Jacinto Unified School District, assistant superintendent business services, and professor at the University of Southern California.

Dr. Wickert stated that the limitations of the current state funding program for public schools have districts seeking alternative revenue sources. He thanked the Board for an opportunity to discuss asset management which is the use of excess real property for revenue purposes.

He explained that the State School Building Program allows 10 acres for an elementary school, 20 acres for a middle school, and 40 acres for a high school. The supporting documents include a list of schools with excess acreage above the state's allowable.

Real property can be utilized for revenue purposes in two ways: 1) Sale of Property - As a participant in the Leroy F. Greene State Aid Building Program, proceeds from the sale of property would be allocated to the state as part of the district's repayment program and this would not be beneficial for the district. 2) Lease of Property on a long-term basis - Revenues generated under a lease program can be used in any way that the Board designates.

Dr. Wickert noted the following issues related to leasing property:

1) Use of property for leasing purposes will be gone for life of the lease, generaly 55 to 60 years. 2) At the end of the lease, property plus any improvements, will return to the district. 3) Only property suitable for commercial, industrial, and apartment complexes can be leased for revenue generation purposes. 4) School Districts should not become responsible for landlord responsibilities such as collecting rents, evicting renters, making repairs, etc.

PROPOSAL ON
ASSET MANAGEMENT
(Cont'd)

The above issues should be dealt with in the following manner: 1) Do not lease any property that you may need. 2) Excess school property in a single family tract is not suitable for leasing and should be for some revenue generating traded type of commercial/industrial/apartment property. 3) District should be concerned about the type of development that might occur in leasing or trading process in order to protect its short- and long-term 4) District should secure a developer who will take interests. responsibility for developing and/or exchanging property, managing that property on a long-term basis.

Dr. Wickert explained that the following three phases to preparing excess property for revenue generation purposes could take a couple of years to complete: Phase A: Identifying Property as Excess; Phase B: Preparing Property for Lease/Trade; Phase C: Securing a Developer.

#### Phase A: Identifying Property as Excess

- Board declares its intent.
- . Develop a long-range housing program.
- Identify how money will be used.
- Process sites through 7-11 committee.
- After consideration of 7-11 committee information, Board takes action.

#### Phase B: Preparing Property for Lease/Trade

- . Secure all information on property.
- . Secure waiver from state bidding process.

#### Phase C: Securing a Developer

- . Secure qualified developers.
- . Secure Proposals.
- Negotiate terms of agreement.
- . Finalize the agreement.

Dr. Wickert stated the 7-11 committee is required by the Education Code. The Board appoints 7-11 members reflecting school community: teachers, administrators, parents, landowners, renters, experts, and socioeconomic-ethnic considerations. The tasks of the committee include a review of projected enrollment and housing needs of the district; establishing a list of surplus property in priority order; and providing for community input regarding surplus property and intent. Upon completion, the Board takes into consideration 7-11 information and considers formal action.

Dr. Wickert explained that as the district's consultant, he would work with the 7-11 committee through the phases for all the excess properties at one time which would be less expensive. Preparing the property for development would cost \$20,000 to \$25,000. If the Board agrees to move forward after review of the 7-11 committee's report, the district would be obligated to pay the cost of a consultant which would be at a rate of \$125 per hour, or approximately \$30,000 to \$50,000. If the Board decides not to move forward after a report from the 7-11 committee is received, no costs would be incurred.

PROPOSAL ON ASSET MANAGEMENT (Cont'd) Mr. Chavez expressed concern about selling or leasing property that might be traded off for some needed property at a later date. Dr. Wickert explained that each property should be systematically evaluated to determine its future potential and whether or not it is excess or surplus. The district would be at an advantage to trade-off single family type property for commercial/industrial/apartment property.

Both Mr. Chavez and President Ruane questioned administrative costs to the district and benefits of trading off residential properties. Dr. Wickert explained that it would be beneficial to get an objective viewpoint of what excess properties are worth through an appraisal which is part of the process for trade-off. With 56 acres worth about \$5.5 million, the district could be generating revenue of about 10% or half a million dollars a year within a few years.

PROPOSAL ON
ASSET MANAGEMENT
FOR FUTURE AGENDA

Mr. Barnes said he would be willing to consider the plan since there is no cost to the district if the Board decides against it. However, he felt that more time was needed to review the materials before an authorization to proceed was given. Mrs. Burns agreed and appreciated the information for review. The Superintendent noted that the initial process would be very thorough and involve the community. Dr. Wickert indicated that involving the public could make the process more complicated but suggested the Board complete the tasks in Phase A before making a decision. President Ruane requested that the asset management proposal be brought back for consideration on a future agenda.

SUBMIT MISSION MIDDLE SCHOOL DEMO PROGRAM -Motion #261 MR. BARNES MOVED THE BOARD SUBMIT MISSION MIDDLE SCHOOL'S DEMONSTRATION PROGRAM - ENGLISH LANGUAGE ARTS APPLICATION FOR THE 1991/92 SCHOOL YEAR. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

PULL ITEM E, NOTIFICATION TO VOTERS OF ELECTION The Assistant Superintendent Business Services pulled Item E, Request Riverside County Registrar of Voters Office to Notify Voters of Governing Board's General Election in Consolidation with Statewide Election. The Registrar's office has indicated that the statute at the time the district adopted its resolution in 1986 to consolidate with the statewide general election in 1992, had no provision requiring notification to voters of the change. The Registrar's office will send a letter to that effect, but recommends the district consider issuing some type of public notice.

AWARD LEGAL BID 91/01L, STOCK ITEMS -Motion #262 MR. BARNES MOVED THE BOARD APPROVE ISSUANCE OF PURCHASE ORDERS 66896 THROUGH 66911 AND 66927 THROUGH 66932 TO THE ABOVE VENDORS FOR THE AMOUNTS LISTED, AS SUBMITTED ON LEGAL BID #91/01L. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT RESOLUTION 91/44, ENCUMBER FUNDS FOR 1991/92 -Motion #263

MR. BARNES MOVED THE BOARD ADOPT RESOLUTION #91/44, AUTHORIZATION TO ENCUMBER FUNDS FOR THE FOLLOWING FISCAL YEAR. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

OPPOSE PENDING LEGISLATION FOR MONEY FROM REDEVELOPMENT PASS-THROUGH AGREEMENTS

The Superintendent reported that he has faxed a letter to legislators Clute and Presley requesting they oppose pending legislation that. would take money from redevelopment pass-through agreements and use it to help balance next year's budget by counting it against the base revenue limit. Such legislation would reduce Jurupa's income from the state via the base revenue limit about \$200,000. It would then be replaced with money that is earmarked for only specific items.

EXPEL PUPIL CASE #91/26 -Motion #264 MR. BARNES MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASD #91/26 FOR POSSESSION OF MARIJUANA. PRESIDENT RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

READMIT PUPIL CASE #91/28 -Motion #265

MR. BARNES MOVED THE BOARD READMIT THE PUPIL IN DISCIPLINE CASE #91/28 TO THE INDEPENDENT STUDY PROGRAM UNTIL THE BEGINNING OF THE 1991/92 SCHOOL YEAR AT WHICH TIME THE PUPIL MAY ENROLL IN JURUPA MIDDLE SCHOOL. PRESIDENT RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

EXPEL PUPIL CASE #91/58 -Motion #266 MR. BARNES MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #91/58 FOR HITTING ANOTHER STUDENT IN THE FACE. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

EXPEL PUPIL CASE #91/59 -Motion #267 MR. BARNES MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #91/59 FOR ASSAULTING ANOTHER STUDENT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REPORT & INSERT -Motion #268

APPROVE PERSONNEL MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #22 AS PRINTED WITH INSERT J-1, PAGES 7-8. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

SET 1991/92 HEALTH & WELFARE BENEFITS -Motion #269

MR. BARNES MOVED THE BOARD SET HEALTH AND WELFARE BENEFITS FOR ALL MANAGEMENT & BOARD CONFIDENTIAL AND MANAGEMENT PERSONNEL AND MEMBERS OF THE BOARD OF EDUCATION AT \$3775 FOR 1991/92 SCHOOL YEAR. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE ACTION ITEMS -Motion #270

MR. BARNES MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS K 1-6 AS PRINTED: PURCHASE ORDERS; DISBURSEMENT ORDERS; AGREEMENTS; REVIEW OF MIDDLE SCHOOL CORE LITERATURE BOOK: DISPOSAL OF OBSOLETE INSTRUCTIONAL MATERIALS; ANNUAL RETREAT FOR RUBIDOUX HIGH SCHOOL YEARBOOK EDITORS. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ROUTINE INFO REPORTS

The Board reviewed the following routine information reports: Report on the District's Dropout Rate; Cafeteria Fund Financial Report for Period Ending March 31, 1991; Staff Development Days; Receive Reports Pursuant to Education Code #48915.

#### CLOSED SESSION

At 6:00 p.m. on Monday, June 3, 1991, the Board met in Closed Session in the Superintendent's office at the Education Center. Four Board members were present. Mr. Medina was absent. Also in attendance were the Superintendent and other administrators.

At 6:50 p.m. President Ruane adjourned the Board from Closed Session to open the Public Session.

#### ADJOURNMENT

There being no further business, President Ruane adjourned the meeting from Public Session at 9:20 p.m.

MINUTES	OF	THE	REGULAR	MEETING	OF	JUNE	3,	19 <b>9</b> 1	ARE	APPROVED	AS
		Pres	sident	سيدين والمراجعة والم		-				Clerk	
		Da	ate								

California Department of Education

### School Performance Report Summary, 1989-90



School:

RUBIDOUX HIGH

District:

JURUPA UNIFIED

County:

RIVERSIDE

CDS code:

33-67090-3337136

This report is based on 556 seniors.

1-Voor

Quality Indicator Performance Levels	1989-90 Percent	Target Met <sup>1</sup>	1-Year Growth <sup>2</sup> from 1988-89	Growth <sup>2</sup> from Base <sup>3</sup> 1987-88	1989-90 Relative Rank <sup>4</sup>
CAP Achievement					
Reading - commendable & above	21	•	1	4	38
Reading - adequate & above	61	·	-2	1	28
Mathematics - commendable & above	23	• '	-2	4	26
Mathematics - adequate & above	65		-5	1	25
Direct Writing - commendable & above	16		-1	-1	28
Direct Writing - adequate & above	46		0	Ó	29
Curriculum					
Geometry completion	41.2		0.0		
Four or more years of English	47.9		0.2	1.9	15
a-f course enrollments	47.6	•	2.5 4.9	4.3	12
Dropout Complement (100 minus % dropping out) Three-year derived rate 5	85.0		-3.6	3.6	69 33
College Round			5.0		00
College Bound a-f course completions	20.4		5.8	0.7	00
Four-year college attendance	11.2	•	3.3	0.7 2.8	39
SAT verbal - at least 450	7.3		3.3 2.5	=	41
SAT mathematics - at least 500	6.9		2.5 1.8	-0.7	16
Advanced placement - 3 or better	6.0	•		-1.1	14
F. M. S. O.	3.0		4.0	4.1	63
Average Performance Value	42.3		0.1	0.9	15

Summary	1990 Average Performance Value	Target Met <sup>1</sup>	Percent Change from 1988-89	Percent Change from Base	Relative Rank
School values	42.3		0.2	2.2	15
District values	38.6		-2.0	3.8	14
State values	48.9		1.9	3.4	N/A

Percent change is the increase in the pool of students who met performance levels.

Average performance value results for small schools (30 or fewer seniors) are not calculated because they tend to be unstable from year to year. Values based on fewer than 100 seniors should be interpreted with caution if being used for evaluation of school performance and program modification.

Missing values. Refer to "The Report" section of the Interpretive Guide for details on value substitution.

a 1989-90 missing — target met, growth, and relative rank not available (N/A).

b 1988-89 missing

c 1987-88 missing



Stars (\*) indicate performance or base-year growth targets were met for the quality indicators and the 1990 average performance value. Refer to the "How to Read" section in the Interpretive Guide for details.

<sup>2</sup> Growth is the change in the percent of students meeting performance levels. Each positive percentage point indicates that one percent more students met performance levels than in the past.

<sup>&</sup>lt;sup>3</sup> The base year for all indicators is 1987-88 except CAP direct writing (1988-89), dropout complement, SAT, and AP (1986-87).

<sup>&</sup>lt;sup>4</sup> The relative rank is the percentile rank of a school's value when compared to base-year values of similar schools.

<sup>&</sup>lt;sup>5</sup> The three-year derived dropout complement is weighted by four in calculating the Average Performance Value.

California Department of Education

### District Performance Report Summary, 1989-90



District: JURUPA UNIFIED

County: RIVERSIDE CD code: 33-67090

This report is based on 607 seniors.

Quality Indicator Performance Levels	1989-90 Percent	Target Met <sup>1</sup>	1-Year Growth <sup>2</sup> from 1988-89	Growth <sup>2</sup> from Base <sup>3</sup> 1987-88	1989-90 Relative Rank <sup>4</sup>
CAP Achievement					
Reading - commendable & above	20	•	1	3	20
Reading - adequate & above	60		-3	1	38 29
Mathematics - commendable & above	21	•	-3	2	2 <del>9</del> 25
Mathematics - adequate & above	64		-5	0	25 25
Direct Writing - commendable & above	15		-1	-2	26
Direct Writing - adequate & above	44		-1	-2	27
Curriculum			•	_	۲,
Geometry completion	07.4				•
	37.4		-1.2	-1.0	14
Four or more years of English a-f course enrollments	45.9		2.4	2.9	13 %
· ·-	43.6		3.4	1.3	65
Dropout Complement (100 minus % dropping out)					
Three-year derived rate 5	74.0		_		•
	74.2	•	-5.3	4.0	31
College Bound					
a-f course completions	17.4		4.3	0.1	34
Four-year college attendance	9.6	•	2.5	2.2	38
SAT verbal - at least 450	7.3		2.5	-0.7	16
SAT mathematics - at least 500	6.9		1.8	-1.1	14
Advanced placement - 3 or better	6.0	•	4.0	4.1	63
			0	7.1	US
Average Performance Value	38.6		-0.8	1.4	14
					• •

Summary	1990 Average Performance Value	Target Met <sup>1</sup>	Percent Change from 1988-89	Percent Change from Base	Relative Rank	
District values State values	38.6 48.9		-2.0 1.9	3.8 3.4	14 N/A	

Percent change is the increase in the pool of students who met performance levels.

Average performance value results for small districts (30 or fewer seniors) are not calculated because they tend to be unstable from year to year. Values based on fewer than 100 seniors should be interpreted with caution if being used for evaluation of district performance and program modification.

**Missing values.** Refer to "The Report" section of the Interpretive Guide for details on value substitution.

<sup>a</sup> All schools in the district had missing values in 1989-90. 

<sup>b</sup> 1988-89 missing 

<sup>c</sup> 1987-88 missing



Stars (\*) indicate performance or base-year growth targets were met for the quality indicators and the 1990 average performance value. Refer to the "How to Read" section in the Interpretive Guide for details.

<sup>2</sup> Growth is the change in the percent of students meeting performance levels. Each positive percentage point indicates that one percent more students met performance levels than in the past.

<sup>&</sup>lt;sup>3</sup> The base year for all indicators is 1987-88 except CAP direct writing (1988-89), dropout complement, SAT, and AP (1986-87).

<sup>&</sup>lt;sup>4</sup> The relative rank is the weighted average of schools' relative ranks; schools are weighted by size.

<sup>&</sup>lt;sup>5</sup> The three-year derived dropout complement is weighted by four in calculating the Average Performance Value.

### State Performance Report Summary, 1989-90



#### STATEWIDE AVERAGES

Quality Indicator Performance Levels		1989-90 Percent	Target Met <sup>1</sup>	1-Year Growth <sup>2</sup> from 1988-89	Growth <sup>2</sup> from Base <sup>3</sup> 1987-88
CAP Achievement Reading - commendable & Reading - adequate & above Mathematics - commendab Mathematics - adequate & Direct Writing - commendat Direct Writing - adequate &	re le & above above ble & above	24 65 33 72 22 53	* *	0 1 1 1 3 3	1 0 3 2 3
Curriculum Geometry completion Four or more years of Englis a-f course enrollments		61.0 75.5 46.7		2.0 0.5 0.5	3 4.0 5.9 0.9
Dropout Complement (100 minus % drop Three-year derived rate <sup>4</sup>	t ping out)	78.5		1.3	0.3
College Bound a-f course completions Four-year college attendance SAT verbal - at least 450 SAT mathematics - at least 5 Advanced placement - 3 or	500	31.5 17.2 <sup>5</sup> 18.7 20.5 20.3	•	0.6 -0.1 -0.1 0.1 2.1	2.9 -0.2 -0.4 -0.2 3.9
Average Performance	Value	48.9		0.9	1.6
Summary	1990 Average Performance Value	Target (	Percent Change m 1988-89	Percent Change from Base	
State values	48.9		1.9	3.4	2. A

Percent change is the increase in the pool of students who met performance levels.



<sup>1</sup> Stars (\*) indicate growth targets were met for the quality indicators and the 1990 average performance value. Refer to the "How to Read" section in the Interpretive Guide for details.

<sup>2</sup> Growth is the change in the percent of students meeting performance levels. Each positive percentage point indicates that one percent more students met performance levels than in the past.

<sup>3</sup> The base year for all indicators is 1987-88 except CAP direct writing (1988-89), dropout complement, SAT, and AP (1986-87).

<sup>4</sup> The three-year derived dropout complement is weighted by four in calculating the Average Performance Value.

<sup>5</sup> Calculated by the California Department of Education.

# DISTRICT CONSOLIDATED APPLICATION PROGRAM SUMMARIES

1991-92

### CAMINO REAL ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

Camino Real staff and parents are proud of student academic achievement and success of the School Improvement Program. Students at all grade levels are performing above the 60th percentile in both language and math. Only three grade levels (1st at 54th percentile; 2nd at 58th percentile and 5th at 59th percentile) were below this reading goal. Expectations for achievement have been adjusted to reflect past performance. We believe the reading comprehension subtest of the CTBS is the most accurate measure of reading achievement. We have set an objective for students to perform at or above the 60th percentile. The language objective has been raised to maintain schoolwide achievement at or above the 65th percentile and mathematics achievement at or above the 75th percentile. Staff and school site council evaluations of existing strategies were used in preparing this plan. The following major activities are therefore continuing with modifications as identified:

#### Language Arts

- Continue after school tutorial. Offer tutoring 2-3 nights a week for middle two quarters. Hire one teacher for primary students, one for upper grade students. Utilize high school tutors funded by D.A.T.E. to provide more individualized help.
- Continue computer lab. Provide a stipend for two teachers to write lab lesson plans. Schedule lab use for primary and upper grades alternating use each quarter. Focus on word processing one quarter.
- Continue classroom computer use. Purchase 10 additional printers for classroom checkout. Purchase additional word processing programs for classroom use. Computer lab coordinators will select and organize software appropriate to grade level for classroom use.
- Purchase additional classroom recreational reading material.
- Provide "free" writing paper for each classroom each month to encourage writing.
- Provide grocery store materials for cooking and other enrichment/extension activities.
- Staff development on readers theatre.

#### Mathematics

- Continue after school tutorial. Hire one teacher for middle two quarters to work with identified 1st - 6th graders with assistance from high school tutors.
- Continue computer lab use with one quarter focus on math problem solving.
- Continue classroom computer use for reinforcement and extension of math skills.
- Purchase additional manipulative materials and software.
- Staff development on manipulative use.
- Purchase classroom consumable material to facilitate "hands on" experimentation.
- Purchase additional equipment.

#### History/Social Science

- Staff development to implement new framework and textbook adoption.
- Emphasize integration of curriculum with language arts and fine arts curriculums.
- Purchase one "trade book" class set per grade level. Purchase additional trade books for read aloud and class libraries.
- Purchase additional material as identified.

#### Visual and Performing Arts

- Pilot and consider purchase of fine arts program correlated to history/social science framework.
- Staff development on readers theatre.
- Continue opportunities for student performances.
- Continue integration with language arts.
- Encourage integration with history/social science.

#### Physical Education

- Continue staff development opportunities.
- Organize equipment and materials for easy access.
- · Purchase additional developmental PE texts for staff use.
- · Purchase additional equipment.

#### Staff Development

- Expand staff resource library.
- Schedule staff inservices on readers theatre, math manipulatives, history/social science framework and textbooks, and school improvement self-study and review processes.
- Enable staff to attend conferences and workshops related to personal needs and interests correlating to areas addressed in SI plan.

#### Parent Involvement and Education

• Continue communication and involvement opportunities. Correlate efforts and activities with PTA.

#### Learning Environment

- Continue programs to help students "bond" with the school (Buddies, after school programs, cross age tutoring, etc.)
- · Continue "Social Skill of the Month" program.
- Continue incentive and recognition programs.
- Continue monthly activities with convalescent hospital.

#### Schoolwide Effectiveness

- Continue scheduling practices to assure maximum time on task and equal access to curriculum.
- Improve articulation of curriculum and expectations between grade levels.

#### Leadership

- Continue shared responsibilities and leadership opportunities.
- Improve articulation of curriculum and expectations between grade levels.

Because the Camino Real School Improvement plan does not propose to utilize funding to hire a resource teacher, extra responsibilities must be assumed by many staff members. While we are excited about the money programs and resources we are able to provide with this decision, we realize that the key factor in implementation of this plan is the ongoing commitment and extended effort of the total staff.

### GLEN AVON ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

- A. Description of School Performance As a result of the last Program Quality Review, Glen Avon concentrated resources on improvement in the areas of Language Arts and Math, centered around the new Language Arts adoption and the purchase and use of manipulatives. As we plan for the next three years, we want to take an indepth look at History/Social Science and Science.
- B. <u>Critical Objectives</u> While our improvement objectives will concentrate on bringing the History/Social Science curriculum into alignment with the new State Framework and providing a Science Lab for all students, we will continue to provide for the Chapter I identified students in the areas of Language Arts and Math.
- C. <u>Critical Strategies</u> To meet these objectives, the Glen Avon plan proposes to release teachers for individual and grade level planning on a weekly basis and to provide appropriate staff development activities. All students will participate in activities in Science and computer labs.
- D. Appropriateness of Strategies The main emphasis of the plan is to empower the teachers through planning time, appropriate materials and staff development activities. All research points back to the teacher as the key. Thus, our strategies center on equipping teachers to better serve the individual student, whether that student is a regular student or one with special needs.
- F. **Key Factors** To make the plan work, it will be necessary to employ two resources teachers and a library clerk to release teachers for planning time and to provide funds for materials and for consultants.

### INA ARBUCKLE ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

#### Analysis of Implementation of Previous Plan

In our November 1991, Program Quality Review, the review team verified that all key areas of the plan were being implemented. Suggestions and assistance plan activities from the April 1987 Program Quality Review have also been completed. Despite this, academic achievement has declined slightly over the last three years. During this same period, the California Assessment Program (CAP) indicated that the percentage of Limited English Proficient students increased from eight percent to more that twenty-nine percent. At the same time, the school's socioeconomic index declined from 1.65 to 1.34.

#### Objectives and Priorities for next three years

During the next three years, Ina Arbuckle will continue to focus on strengthening all aspects of the language arts program. In addition, the integration of language arts and mathematics skills into other curricular areas will be emphasized.

### Strategies to Achieve Objective and Rationale for Strategies

Multiple intelligence strategies will be incorporated into all areas of the curriculum. Preliminary research from U.C.R.'s Renaissance Project indicated that Ina Arbuckle students are divided nearly evenly in predominance among the seven intelligences, so it would appear that tapping into each of the seven intelligences more specifically should raise achievement. In addition, teachers will continue to use a variety of teaching strategies including total group instruction, strategies for school success, cooperative learning, team teaching and computer-assisted instruction.

#### Key Factor for Plan Implementation

During the 1991-92 school year, the four S.I.P. inservice days and other conferences will be used to increase teacher knowledge in the area of multiple intelligence and the integration of language arts and mathematics skills across the curriculum. Teachers will have opportunities to share classroom strategies and activities during regularly scheduled grade level meetings.

Plan implementation will be monitored by various committees responsible for the program quality criteria.

### INDIAN HILLS ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

#### School Performance in Relation to Previous Plan:

In our previous plan, Indian Hills focused extensively on the curricular areas of language arts and mathematics. In this year's new plan, we are continuing to enhance our language arts program by concentrating on improving written and oral language skills and reading comprehension. As a staff, we voted to also focus on the areas of physical education and learning environment.

Indian Hills Elementary had its first Program Quality Review in April of 1991. In preparing for the review, teachers worked on committees to formulate areas of improvement in all curricular and schoolwide areas. Committees wrote objectives and planned improvement activities which will be implemented during the next four years.

Scores on CTBS and CAP testing have remained high over the past few years due to Indian Hills' high expectations for student success. When compared to other schools in the state in 1990, Indian Hills' sixth graders ranked in the top 30% in Reading, in the top 20% in Written Expression, and in the top 22% in Math. When compared to schools with similar backgrounds, Indian Hills' sixth graders ranked in the top 40% of all students tested. Indian Hills' third graders scored even better. When compared to other schools in the state for 1990, Indian Hills' third graders ranked in the top 25% in Reading, in the top 20% in Written Expression, and in the top 10% in Mathematics. When compared to schools serving students with similar backgrounds, Indian Hills' third graders still ranked in the upper 26% in all tested areas. Students in grades 1-6, ranked at or above the national average (50th percentile) in all areas tested on the 1990 CTBS Tests. Scores in Reading for all students averaged at the 50th percentile, and scores in mathematics averaged at the 75th percentile. Although the average of all scores were at or above the national average, the staff will continue to strive for improved scores.

#### Critical Objectives for 1991-94:

The areas of focus have been determined by analysis of student achievement, staff discussion, and the results of the 1991 Program Quality Review Self-Study and Report of Findings.

The curricular areas of language arts and physical education and the schoolwide component of learning environment are the targeted areas of improvement of the next three years.



In the area of language arts, our primary objectives are to improve written and oral language processes and reading comprehension skills to increase achievement on CAP. CTBS, and other performance assessment measures.

In the area of physical education, we are working towards providing students with a program that promotes physical fitness, skill development, and a life-time enjoyment of physical activity.

In the area of learning environment, Indian Hills is oriented towards personal and academic success through a caring and nurturing environment. Our goal is to maintain the high standards currently in place.

#### Critical Strategies that will Effect the Achievement of Objectives:

To meet our objectives in language arts, physical education and learning environment, teachers will continue to meet and work together at curricular, staff and grade level meetings. During these meetings, we will plan, implement, monitor, evaluate, and update program objectives.

In addition, staff development will continue to be a high priority for improving teaching skills. Teachers will be encouraged to participate as leaders, helping to decide on strategies, areas for improvement, and ways to adjust our plan to better meet our goals for student success.

#### Appropriateness of Strategies:

These strategies of staff development and planning, implementing and evaluating in a variety of settings affords teachers and other staff to participate in shared decision making to analyze student, staff and program needs and to implement and evaluate the school programs on an on-going basis.

#### **Key Factors:**

The key factors necessary to implement the plan are to analyze student and program needs and to work cooperatively to plan, implement and monitor a program to meet those identified needs.

### MISSION BELL ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

Mission Bell's School Based Coordinated Plan is comprehensive. addressing all components of the Quality Criteria. Areas of focus for the 1991-1992 school year will be Science and Social Studies with a continued effort to improve the Whole Language approach to teaching the Language Arts. Concentrated efforts toward meeting the needs of Limited English Proficient students are also highlighted in this school plan.

In the area of Language Arts, teachers will concentrate their efforts to more fully implement a true Whole Language thematic based Language Arts program for all students K-6. An emphasis will be placed on the integration of reading, writing and speaking into other subject areas. Mathematics instruction will strive to relate the real-life applications of math through integration into Science, Social Studies and other curricular areas as appropriate. The use of the Scientific Method as an instructional tool for introducing and teaching science concepts and theories will highlight science instruction. Students will be provided opportunities to write and speak about learned scientific principles as a means of integrating Language Arts into science instruction. Social Studies instruction will focus on increasing students' knowledge of local and world geography as well as assisting students in gaining an understanding and acceptance of different cultures and traditions. To ensure a balanced education, students at Mission Bell will receive regular instruction in Physical Education and Fine Arts. All students will participate in a schoolwide skill-based P.E. program stressing fitness and well being over the playing of games. Fine Arts provided opportunities to perform, publish and/or display their creative talents.

Computer technology will be used to enhance instruction in all subject areas with teachers making a greater effort to use the computer as an instructional tool in addition to a learning center. Word processing will be taught at all grade levels (1-6) as a means of improving student writing and editing skills. Weekly visits to the school computer lab will allow students to master basic computer skills and to practice and reinforce learned material from the classroom.

Special needs students including, Limited English Speakers, gifted, and atrisk students will participate in activities to assist them in acquiring those essential skills necessary to help them be successful academically. Limited English Speaking students will be provided intensive tutoring to help them learn the English language as quickly as possible in order to communicate with peers and teachers. At-risk students will be provided individual and small group assistance as needed to help ensure their attainment of basic skills.



Providing a positive and effective learning environment continues to be a point of emphasis for Mission Bell teachers. Students will continue to be recognized for their achievements, both academic and social. Special activities such as Math Fair, Science Fair, Author's Day, and Skills Days will continue to provide students with opportunities to display their individual talents and to be recognized for their efforts.

The Mission Bell staff is confident that these improvements activities will ensure maximum success for all students.

### PACIFIC AVENUE ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

Pacific Avenue School continues to work toward fulfillment of it's mission, AIMING FOR SUCCESS. We have defined this with our mission statement, We Believe That Every Student Will Experience Success in Life by Achieving Positive Self-Esteem, Academic and Physical Excellence and Good Citizenship.

Our previous plan detailed a number of instructional goals and strategies and schoolwide programs to make this mission a reality. Every one of the activities in that plan was implemented and most objectives were achieved. During the Self Study and Program Quality Review a year ago, many of our programs and practices were commended. The areas selected by the staff and by the review team for additional progress were Physical Education, Mathematics and Staff Development. During the past year, all of the recommended activities and objectives have been satisfactorily addressed. For the next year, we will continue to focus on the areas of Mathematics and Physical Education and add the area of Language Arts.

Although the school is providing a constantly improved instructional program and school climate, challenges are presented by changing demographics. Pacific Avenue has increasing numbers of students with limited English proficiency, a high rate of transiency and an increasing awareness of community problems being reflected in the school. These problems include gang activities, drug problems and families who are homeless. Programs and policies designed to meet these problems are in place. In particular, we have utilized a DATE (Drug, Alcohol and Tobacco Education) grant to help students who are at-risk, and we also have a University of California Early Outreach program operating on campus. Pacific Avenue is also identified and receives services from the Gang Violence Suppression Program.

Over the next three years, Pacific Avenue has identified objectives and activities to further improve the success of our students. These objectives and activities address the needs of all students, including improved scores on standardized tests, instruction and learning integrated across the curriculum, varied learning experiences with emphasis on concept development and participation and performance in all curricular areas.

Major activities include a variety of quality instructional experiences, speakers, reinforcement for achievement, assemblies, awards and competitions. Pacific Avenue plans to provide a homework club, student of the month assemblies, fine arts assemblies, Treasure Reading, certificates and awards for achievement in specific curricular and behavior areas, Young

Author's recognition, math competitions, Spelling Bees, a science fair, etc. Chapter one students will experience help in these objectives and activities from a resource teacher, instructional aides and computerized tutoring to extend and enhance classroom instruction in a small group setting. Bilingual students will receive instruction in their primary language, when appropriate, and assistance from bilingual teachers, tutors and/or instructional aides to insure full classroom help of Special Education teachers and aides. GATE students will be included in regular school experiences with the help of Special Education teachers and aides. GATE students will continue to receive 200 minutes weekly of qualitatively differentiated instruction which extends and enhances their base curriculum. The needs of each child will be met by a variety of experiences from appropriate personnel with careful communication and coordination. A resource teacher will facilitate these activities and coordinate services of other project personnel.

Underlying the instructional objectives for students, our school plan provides for extensive staff development with teacher input, release time and School Improvement Days. Staff members will be encouraged to participate as leaders, helping to decide on strategies, monitor and adjust our plan and work together as a team. Parents and students are also included as a part of the team and are consulted and included whenever possible. The learning environment at Pacific Avenue supports and encourages the academic, personal and social growth of each student and stresses high standards and expectations for student achievement and behavior.

It is our belief that these activities show faith in the ability of our students to succeed, a faith that is reflected in the commitment of the staff and school community. Important to our plan is the shared decision making and the ongoing planning and evaluating that is carried out through regular component committee meetings, leadership team meetings, School Site Council meetings, grade level meetings and staff meetings. Our PTA is also an integral part of our school team and provides needed resources and serves as an important liaison with the community.

### PEDLEY ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

#### I. School Performance in Relation to Previous Plan

The areas of language arts and mathematics continue to be of primary importance at Pedley Elementary School.

Action plans developed during the last Program Quality Review have made the staff more aware of the area of Language Arts. Other areas of instruction have benefited by the teachers becoming more aware of the Frameworks and looking at the school program in depth. A Schoolwide Staff Development Program has clearly assisted Pedley staff members in implementing the suggestions.

Suggestions resulting from the 1986 Program Quality Review have been implemented. In the area of math, as a result of the new adoption, we have implemented suggestions given, for example; Pedley teachers have attended school, district and county inservices on the implementation of the math framework and new math adoption. All staff members have attended workshops provided by Pamela Clute and Project AIMS trainers. Math materials have been purchased and utilized. In the area of Science, all suggestions have been implemented. Teachers have developed a science program and attended workshops such as Science Alliance and Project AIMS. Science materials have been purchased and utilized by teachers.

Scores on CTBS and CAP have continued to rise at some grade levels over the past few years due to the academic emphasis of the school's program. In 1990, Pedley sixth graders scored above the district, county and state levels on CAP in reading and written expression and above the county and state levels in mathematics. Third grade scores declined last year. Pedley's students ranked above the national average on CTBS in reading in grades 1 and 6; in language in grades 1, 2, 4, 5 and 6; and in mathematics in grades 1, 2, 4, 5 and 6.

#### II. Critical Objectives for 1991-94

The areas of focus have been determined by analysis of student achievement and results of the 1991 Program Quality Review Self-Study and Report of Findings.

The curricular areas of language arts and mathematics and the schoolwide components of schoolwide effectiveness and strategies for special needs students are the areas of need over the next three years.



In language arts and mathematics, the primary objective is for students to increase achievement as determined by standardized achievement, CAP and performance assessment measures.

In the area of schoolwide effectiveness, the primary objective is to continue articulation, coordination and unification within the entire school and its program.

In the area of special needs, the primary objectives are to communicate formally to provide an on-going means of evaluation for all special needs students and to improve student achievement of ESL and LEP students as determined by standardized achievement and performance assessment measures.

#### III. Critical Strategies That Will Affect the Achievement of Objectives

To meet language arts, mathematics, schoolwide effectiveness and special needs objectives, teachers will participate in grade level, articulation, curricular and staff meetings to plan, implement, monitor and evaluate program objectives and attend staff development programs.

#### IV. Appropriateness of Strategies

These strategies of staff development and planning, implementing and evaluating in a variety of settings, affords teachers and other staff to participate in shared decision making to analyze student, staff and program needs and to implement and evaluate the school programs on an ongoing basis.

#### V. Key Factors

The key factors necessary to implement the plan are to analyze student and program needs and to work cooperatively to plan, implement and monitor a program to meet those identified needs.

### RUSTIC LANE ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

Rustic Lane Elementary School is a School Based Coordinated Program (AB777) site. This allows Rustic Lane to coordinated the services of Chapter I, EIA/Bilingual, School Improvement, GATE, and RSP. The staff and parents have high expectations for student achievement and excellent behavior.

As a result of the total school surveys and needs assessment by staff and parents, Rustic Lane will emphasize these major activities during the 1991-92 school year:

#### Language Arts

- \* Continue computer lab. Focus on word processing for upper grade students.
- Purchase additional classroom recreational reading materials.
- \* Provide a phonics program for all 1st thru 3rd grade students scoring below the 50% in reading on the CTBS.
- \* Schedule plays/performances from local theater groups.
- \* Continue to integrate the language arts program into other curricular areas.
- \* Provide staff with an inservice on ESL techniques and sheltered English.

#### Mathematics

- \* Continue computer lab use for all students.
- \* Purchase and organize additional manipulatives for teacher check out to reinforce the learning of concepts.
- \* Purchase problem solving software for the computer lab.
- \* Continue parent workshops on "Family Math."

#### History/Social Science

- \* Provide staff development to implement the new framework and textbook adoption.
- Purchase additional materials as identified by staff.
- \* Enrich the study of history through the use of literature.

#### Science

- \* Purchase and organize science manipulative materials.
- \* Encourage integration of science, health, and P.E.

#### Visual and Performing Arts

- \* Continue opportunities for student performances.
- Continue integration with the language arts program.
- \* Provide plays/performances for all students to view.

#### Physical Education

- \* Continue schoolwide P.E. rotation schedule.
- \* Integrate P.E. and health into the curriculum for lifelong wellness.
- \* Purchase and organize equipment and materials for easy access to all staff.

#### Staff Development

- Schedule Staff Development days for all staff.
- Familiarize staff with computer use in a lab setting.

#### Learning Environment

- \* Continue "Good Guys" assemblies for students, staff, and parents.
- Continue "Student of the Month" assemblies.
- \* Continue student, staff, and parent incentive and recognition programs.
- Maintain an academic focus with minimal classroom disruptions.



#### Leadership

- \* Continue shared responsibilities and leadership opportunities.
- \* Utilize grade level meetings to analyze test scores and align curriculum.

#### Schoolwide Effectiveness

- \* Provide parents with opportunities to develop techniques for becoming actively involved in their children's education.
- \* Staff will provide students with a variety of teaching techniques.
- Develop a schoolwide discipline plan.
- \* Provide a monthly calendar and bimonthly newsletter to inform parents of school activities and events.

It is the feeling of the staff and parents that the school is on target as far as our previous School Plan. We will continue to strive for improvement in all curricular areas. Our main goal is to have all students reaching the 50th percentile in language arts at all grade levels.

### **SKY COUNTRY ELEMENTARY SCHOOL**CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

Sky Country Elementary School completed a Program Quality Review in March 1991. This was a collaborative experience that spanned over a one year period of time for the self-study.

Sky Country selected physical education, science and special needs as the areas of focus for the review process. The review team wrote a suggestion in the area of language arts. The review team also gave recognitions of program strength in visual and performing arts and learning environment.

The action plan for physical education includes establishing a schoolwide fitness and skills program, staff training in "Here's Looking at You 2000" program and enlisting the support of the community.

The action plan for science consists of holding an annual Science Fair information meeting for parents, developing lesson plans that allow students to apply thinking and communication skills in learning science through the writing process.

The special needs action plan recommends purchasing appropriate bilingual materials, developing and implementing a grading system for special needs students and exploring options for the implementation of a GATE program.

Through the self-study and review process, a variety of topics are being planned for in-service days. The various topics include physical education, oral and whole language, math manipulatives, cooperative learning, "Here's Looking at You 2000" program, orientation to available school site materials and special needs students.

The principal supports and encourages shared leadership and decision-making. Leadership responsibilities are delegated equitably.

The School Improvement Program funds provide for a half-time resource teacher and two part-time instructional aides. EIA/bilingual funds provide for a bilingual language tutor and support materials. Special Education funds provide for a special day class teacher, resource specialist and a language, speech and hearing specialist. GATE funds provide for instructional support materials.



### SUNNYSLOPE ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

Sunnyslope Elementary is a School Based Coordinated Program (AB777) site. This allows Sunnyslope, through the efforts of the School Site Council, to coordinate the services of Chapter I, School Improvement, EIA Bilingual, GATE, RSP and EISS.

The staff and parents have high expectations for student achievement and proper behavior. This focus allows the community to work together to determine goals and objectives for the school's programs.

History/Social Science will have a new direction and the school and district will provide staff development in this area. Other staff development opportunities will center around school needs as determined by the School Site Council, staff committees and the School Plan. This will be implemented by using four district release days and limited attendance at local conferences and workshops.

It is the feelings of the staff that the school is on target as far as our previous School Plan. To continue, however, we feel that we need to narrow our focus and offer services to those needing it the most.

Toward this quest, continued improvement in the area of language arts is the most critical with the main objective of reaching the 50th percentile for all grade levels. To do this, we will gradually need to lesson the gap that currently exists for those grade levels that are below. Maintenance, with some continued growth in mathematics, is also uppermost in the schools academic focus. Improved student self-esteem, positive student behavior and continued growth in parent involvement are of the utmost importance in the coming years at Sunnyslope in order to obtain our goals.

Meeting the critical objectives of the school are centered around these strategies: 1.) Utilization of two Resource Teachers to have an increased time in working with children in language arts. 2.) Maintaining an after-school program for Chapter 1 students in language arts. 3.) Continued emphasis in staff development for all staff members to better understand and teach all children regardless of language, home environment or special needs. These efforts can improve each students academic potential as well as their self-esteem and self-worth. 4.) Maintain an EISS (Early Intervention School Success) Program at kindergarten and first grade to identify and instruct kids at-risk from school failure and dropout. This will better move Sunnyslope in line with the JUSD Master Plan for Education. 5.) To continue to keep abreast of technology in all forms - - not only for students but total staff. 6.) To develop grade level expectancies and standards

through commitment of grade level teams, and 7.) continue to be committed to parent involvement and parent education.

We believe that these are the appropriate strategies, because they are student focused, they involve staff and parents collaboratively, they have high but attainable goals, and they have been identified by using a variety of evaluative techniques -- observation, interview and standardized measures.

It is our belief that staff development, and not deviating from the plan, are the key factors to insure successful implementation. We can then utilize better staff/parent awareness, to move toward staff/parent ownership, to move toward effective implementation.

Sunnyslope School will continue to use various evaluative measures to monitor student achievement. They will include using standardized tests (CTBS, SABE), student portfolios, teacher made tests, teacher observations, adopted test instruments and various authentic assessment and performance based standards in line with district guidelines.

### TROTH STREET ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

Troth Street School has many special programs, including School Improvement, Chapter I, GATE, EIA/Bilingual and Special Education (RSP, Language and Speech and in 1991-92 on class).

School Improvement funds are used mainly to partially fund two resource teachers (15%) and an instructional aide (80%). Resource time for SIP is allocated to science and fourth grade writing. The aide's SIP time consists mainly in working with sixth grade students in a word processing computer lab. The remaining funds pay for some instructional materials, consultants and planning for SIP days.

In a staff survey, the following days have been selected as possible SIP days. (1) History/Social Science; (3) Math Manipulatives; (4) Whole Language and were approved by the School Site Council. History/Social Science was the number one choice because of beginning of the new program in 1991-92.

A resource teacher spends time in science since the Program Quality Review from 1986 indicated that students needed to learn the scientific method and become familiar with hands-on science materials. A resource teacher works with fourth grade students to prepare them for the writing sample which is administered at the end of each year. Writing scores throughout the years have been low but are now beginning to rise because of the extra assistance.

Chapter I funds are mainly used to partially fund two resource teachers (85%) and an instructional aide (20%). Because we at Troth Street feel that we need to assist students as early as possible, the resource teachers spend the bulk of instruction with identified students of first and second grades. Since all Chapter I students must be served, instruction is also given to third through sixth grade students on a scheduled basis.

The change that has affected the Chapter I and SIP programs the most is the exclusion of a Math Resource Teacher who was transferred because of a decrease in funding at Troth Street. Math scores (CAP and CTBS) have always been high, so it was decided to keep the emphasis in Language Arts and will continue over the next three years.

EIA/Bilingual funds are used to supplement the LEP program. The number of bilingual classrooms increases each year, as the bilingual population increases daily. There is now a bilingual classroom at each level and approximately twenty students on ILP's. Two bilingual tutors support the program and provide additional assistance to LEP students in an ESL Lab

which was established this year. The Bilingual Advisory Committee meets regularly and with a very innovative means of attracting parents to attend meetings, has had a very successful year.

The two Resource Teachers continue to accept the responsibility of the GATE program which has increased to sixteen students this past year.

The school plan now contains all areas of the curriculum with an emphasis in language arts. Students with special needs are identified and receive additional assistance from Resource Teachers. Special Ed Teachers, Bilingual Teachers, bilingual tutors and instructional aides. The support staff works with students in classrooms and through pull-out programs so that maximum effort is extended to meet the needs of all students.

Open communication (both formally and informally), grade level meetings Student Study Team and Success Team are the key factors in addressing the needs of all students and in the implementation of the plan.

### VAN BUREN ELEMENTARY SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

#### ABSTRACT OF SCHOOL WIDE PROGRAM

Van Buren Elementary School will implement a program for students which will focus on the areas of History/Social Science and the Visual and Performing Arts. These curricular areas will be integrated to increase student self-esteem and motivate learning. Staff development will continue to be an area of focus.

Students identified as Chapter I participants will benefit from a pre-session which will be held from **August 5**, **to August 23**, **1991**. This will allow students to participate in the core curriculum, during the year, without a pull-out program. The plan is to provide extensive small group instruction based on reading and writing needs. During the school year, these students will work in small groups in an after-school setting to provide further reinforcement to the daily instruction. Our program provides opportunities for all students to be successful through an integrated curriculum, continued staff development and on-going assessment of student performance.

#### DESCRIPTION OF VAN BUREN ELEMENTARY SCHOOL

In April 1991, the Van Buren School population totaled 677 students in preschool through sixth grade. This includes 68 identified Limited English Proficient (LEP) students and 30 identified Gifted and Talented Education (GATE) students. There are 28 students identified and participating in the Resource Specialist Program. The Language, Speech and Hearing Program has 54 students enrolled. In addition, our Resource Specialist and Language, Speech and Hearing Specialist serve students at risk through our AB777 plan. Van Buren School has two Special Day Classes for Learning Handicapped with an enrollment of 34 students in 1-6.

For the 1991-92 school year, Van Buren School will have 23 full-time classroom teachers. Support staff will include a full-time Resource Specialist, a full time Language, Speech and Hearing Specialist. Through Chapter 2 funds, the district provides a Counselor from the Youth Service Center, one day a week. Through SIP and Chapter I funds, we will hire a half-time resource teacher to provide additional services to identified students.

Parent participation is strong and varied, ranging from Parent Teachers Association to classroom volunteers. Parent conferences and Back-To-School Night programs are well attended. Parents are actively involved in the school as room mothers, group advisors, teachers assistants, grade level



committees and school service volunteers. In 1990-91, parent volunteers logged over 6,000 hours of volunteer service. Parents are also involved in the School Site Council and represent Van Buren School at the district level. Non-English proficient parents logged over 400 hours in a class of English as a Second Language.

In 1990-91, Van Buren School called upon community resources and worked actively to recruit community support through the Jurupa This Week (Newspaper), Park and Recreation Department, YMCA, area Police Officers, County Library, West Riverside Businessmen Association. Van Buren school supports community programs such as the Boy Scouts, Girl Scouts, Brownies and other community agencies.

During the 1990-1991 school year, Van Buren School received School Improvement Program, EIA/Bilingual, Gifted and Talented Education, Chapter I and D.A.T.E. funding. Van Buren received Chapter 2 funds for library books and staff development which was coordinated through the district. A "Reading is Fundamental" (RIF) grant and PTA funds provided free reading books for each student three times during this year. PTA provided funds for student incentives and student field trips.

The Van Buren School curriculum is clearly defined using District guidelines, California State Frameworks, Model Curriculum Guides, Riverside County Course of Study, and the Elementary School Quality Criteria. Teachers set high standards and expectations for all students. Homework is a regular reinforcement to instruction.

Teachers use a variety of teaching strategies. Teacher directed instruction using elements of lesson design, the main strength, with cooperative learning incorporated to provide other creative approaches to instruction. Teachers use computer assisted instruction, library resources, and team teaching to enhance the program. Special activities such as the "Young Author's Showcase", Math Field Day, District and County Spelling Bee and Science Fair are incentives for learning.

Van Buren School has qualified for Chapter I funds during the 1991-92 school year. Due to the success of several programs implemented during the 1990-91 school year, the School Site council, staff and parents will once again conduct a pre-session during the month of August, 1991 for students testing below the 35th percentile on the CTBS reading test. We will also continue with the afterschool programs for Chapter I students such as the afterschool homework class, reading and writing classes, along with other programs that allow students the opportunity to work in small groups with qualified teachers to strengthen their reading and writing skills while promoting better self-esteem.

Parents will be supported through a parent education program which will include sessions on curricular goals, health, physical and mental well being, English Language Development and reading.

### **WEST RIVERSIDE ELEMENTARY SCHOOL**CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

West Riverside School will begin the 1991-92 school year with a School Based Coordinated Plan that offers planning and direction to continue providing a meaning-centered quality educational program for all students. Goals, objectives, and activities are specified in curricular and schoolwide areas. West Riverside staff committees, resource teachers, and the principal will be responsible for the implementation of this plan.

Four days have been set aside to plan inservices utilizing the expertise of outside consultants, members of our staff, and members of the surrounding communities. These staff development days will provide valuable workshops in areas of school focus. Staff members attending outside conferences will fill out a form summarizing information and resources received. These forms will be located in the Conference Resource Booklet in the Teachers Lounge for additional support to staff members.

Staff and parents continue to have high expectations for students through improving and nurturing self-esteem and positive student behavior.

Focus areas for next year are to continue to develop the Language Arts and Physical Education programs through our Program Quality Review Report of Findings. West Riverside staff committees are also working on restructuring the Chapter I program to better meet the needs of our Chapter I students. The Chapter I committee has recommended narrowing the focus to provide more concentrated direct services to participants by working towards steady upward gains emphasizing the language arts curriculum.

Parents are encouraged to become involved by volunteering in the classrooms, attending school functions, becoming members of PTA or School Site Council, and participating in our parent education programs. Home-school communications through bulletins, monthly calendars, quarterly newsletters, telephone calls, and notes provide information on upcoming school programs and activities.

Two new parent programs being offered next year will be Family Math Nights and a parent video checkout library to assist in providing helpful hints on parenting skills and successful instructional techniques used in the classroom. The Chapter I committee has recommended training parent volunteers to work with Resource Teachers and Instructional aides in the Chapter I program.

Grade Level Leaders will meet with their teams to analyze and assess CTBS test results and align our curriculum. Strengths and instructional strategies



will be identified and resources made available to assist with developing quality programs.

The Teacher Resource Center will be expanded to include a variety of instructional materials, manipulatives, and equipment for checkout to classrooms. Staff committees and resources teachers will work together to purchase these items. Project funds will be used to purchase additional resources identified by the School Based Coordinated Plan.

The critical objectives of West Riverside School are to: (1) Restructure the Chapter I program to provide participants with concentrated direct services from two Resource Teachers, two Instructional Aides, and parent volunteers. (2) Continue the after-school Chapter I tutoring program and explore a before-school tutoring program to better meet the needs of our students. (3) Increase parent involvement and parent education. (4) Provide staff development emphasizing the focus area of thematic instruction. (5) Provide grade level leaders and teams with release time to plan, assess, and continue to align our curriculum. (6) Expand the Teacher Resource Center to provide a variety of instructional materials, manipulatives, and equipment. (7) Continue to expand our knowledge and utilize all forms of technology for students and staff. (8) Continue to expand and expose students to a variety of visual and performing arts activities.

Our strategies are student-centered and focused to involve students, staff and parents (our school community) working together to provide a variety of active learning experiences.

The key factors to a successful implementation of our plan involve our school community collaboratively working together to plan, implement, monitor, educate, and evaluate program goals, objectives, and activities. West Riverside will monitor student performance through a variety of evaluation measures including standardized test scores (CAP, CTBS, MET, SABE) authentic assessment, student portfolios, student products, teacher-made tests, teacher observations, district adopted curriculum, and other performance-based measurements.

Our goal is to provide a safe orderly environment where every student can achieve his/her maximum potential through a positive atmosphere to facilitate a quality educational schoolwide program for West Riverside School students.



### JURUPA MIDDLE SCHOOL CONSOLIDATED APPLICATION PROGRAM SUMMARY - 1991-92

During the 1990-91 school year, the following curricular and schoolwide areas were emphasized in the school plan: mathematics, history/social science, science and students in transition: the culture of the middle grades. Increasing the active involvement of students in the learning process was the main focus of the school improvement activities. Additionally, the English/Language Arts Demonstration plan emphasized these topics: the writing process, writing across the curriculum, portfolio assessment and core novels.

In mathematics, funds have been used to support teacher inservice and the purchase of manipulative materials Teachers report there is a greater degree of student involvement in lessons. In history/social science, the focus has been on the use of technology to support instruction and the integration of language arts and writing into history/social science lessons. Teachers report there is a greater degree of student participation in lessons. In science, funds have been used to purchase materials so that students may participate in science experiments on a weekly basis. Teachers report a much greater degree of student involvement in science lessons. In the schoolwide area of Students in Transition: The Culture of the Middle Grades, funds have been used to develop and support a positive reinforcement behavior program, a homework/recordkeeping system, and a system of regular and ongoing communication with parents. Parents in the School Site Council and the PTA report a high level of knowledge about school events and programs.

The School Site Council. supporting the recommendations from the Leadership Team, has approved the 1991-92 school plan with the following areas of emphasis: mathematics, history/social science, science and students in transition: the culture of the middle grades. The rationale for continuing these same areas of emphasis includes the following: 1) this is the final year of a three-year plan and next year's Program Quality Review process will help us to assess, prioritize and set new direction, if necessary; and 2) teachers in the curricular areas feel this additional year of emphasis will enable them to achieve the goals set during the self-study process three years ago.

The critical objectives for our school involve teacher inservice and classroom activities which will result in improved CAP scores. The activities emphasize the increase of active student involvement in the learning process, the use of a variety of teaching strategies to meet the needs of a diverse group of learners, and the beginning of a schoolwide move toward



performance-based assessment of student achievement. The English/Language Arts Demonstration program will continue to focus on 1) portfolio assessment; 2) inservice on cooperative learning, the writing process, CAP writing styles and writing across the curriculum; and 3) the integration of writing into the other content areas. Schoolwide, our efforts will focus on the successful student transition from elementary school to high school and the development of an advisement program.

The critical strategies that will effect the achievement of these objectives include: 1) opportunities for appropriate inservice; 2) opportunities for sharing at staff meetings and regular team meetings; 3) classroom visitations; and 4) summer planning time and planning time throughout the school year.

Through the use of the English/Language Arts Demonstration Program funds and the School Improvement Funds, the Jurupa Middle School staff has had numerous opportunities during the last few years to participate in a number of excellent workshops and conferences. High priorities identified by the staff during this year's plan writing activities were the need to share information and the need to have ongoing opportunities to plan together in order to put much of this new information to use in the classroom.

The key factors necessary for the successful implementation of our school plan include: 1) a high level of involvement by the School Site Council and the Leadership Team; 2) a schedule on ongoing/regular planning time for each interdisciplinary team; and 3) visible/concrete principal support for the development of performance-based assessment materials in mathematics, English/Language Arts and science.



Please print or type all information. Do APPLICATION FOR FUNDING not complete shaded areas! SDE-100 (4/91) Application No. To be completed by agency County Code District Code RETURN TO: 0 : 9 Lloyd McCabe, Regional Supervisor Agricultural Education Funds requested: Building 2, Room 205 California State Polytechnic University Part I - \$ 3,319 3801 West Temple Avenue Part II - \$ Pomona, CA 91768 3,600 Total **-** \$ 6,919 Program Date AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT Dates of project duration (From) (To) Date of approval by local agency board: July 1, 1991 June 30, 1992 Applicant Jurupa Unified School District - RUBIDOUX HIGH SCHOOL Address City County Zip 3924 Riverview Riverside Riverside 92509 Contact person Title Telephone Paul Jensen Coordinator of Voc. Education (714) 360-2739 Certification: I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this application is correct and complete; and that the attached assurances are accepted as the basic conditions in the operations in this project/program for local participation and assistance. Signature of authorized agent Title Date Superintendent School site for which funds are requested: Rubidoux HIgh School Signature of Principal: Signature of vocational agriculture teacher responsible for the program: STATE DEPARTMENT OF EDUCATION USE ONLY Review and recommended for approval by: Title Date Funds authorized:

#### APPLICATION FOR AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT

JULY 1, 1991 - JUNE 30, 1992

RUBIDOUX HIGH SCHOOL - Jurupa Unified School District

Local Education Agency (School Site)

#### PART I DEPARTMENTAL ALLOCATION

·		WILL MEET STANDARDS/YES	* VARIANCE REQUESTED
	dividual Student Career Plan	XX	
2. Su	pervised Occupation Experience	XX	
3. Fu	ture Farmers of America	XX	
4. Gr	aduate Follow-Up	XX	
5. Re	levant Instruction	ΧX	
6. Qua	alified Teachers	XX	
9. Un:	ique Program Expenses	XX	
lO. Pro	ofessional Development	XX	
ll. Fac	cilities, Equipment & Supplies		XX
	visory Committees	XX	
3. Buc	iget	XX	
4. Pro	ogram Management	XX	
	ting Proficiency Standards	XX	

Departmental Allocation: Meeting all of the standards listed makes the program eligible for the following amounts based on the number of teachers in the program.

B. TOTAL NUMBER OF TEACHERS	AMOUNT REQUESTED (PART I-B)
One teacher or less \$3,000	3,000
Two teachers \$3,500	
Three teachers or more \$4,000	

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C.	TOTAL.	MIMBED	OF.	CONTINUENTO	27.677	211	1000			· <u> </u>	<del></del>			<del></del> ··
		HOLLDER	Or	STUDENTS	BASED	NO	1990-91	R-2	REPORT	=	91	X	\$3.50	COST

=\$ 319 AMOUNT REQUESTED

TOTAL B + C = \$3,319

REQUESTS MUST ALSO INCLUDE A PLAN FOR BRINGING THE PROGRAM INTO COMPLIANCE IN THE FUTURE.

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# APPLICATION FOR AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT

JULY 1, 1991 - JUNE 30, 1992

RUBIDOUX HIGH SCHOOL	-	Jurupa	Unified	School	District

Local Education Agency (School Site)

#### PART II

#### AGRICULTURE TEACHER ALLOCATION

Schools which qualify for Departmental Allocation may apply for additional amounts for each specific Standard (7 and 8) met.

- Amounts requested in Standard 7 will be the indicated amount for that specific standard, multiplied by the FTE.
- Amounts requested in Standard 8 will be the indicated amount for that standard multiplied by the number of teachers receiving a project supervision period and/or paid \$1600 or more for summer employment.

		Yes	No	Number Meeting Standard	Amount Requested
7. * Student Teacher Ratio	\$2000/FTE	XX		1	2,000
8. Full Year Employment	1111111111	11111	1111111	///////////////////////////////////////	
(1) Summer Months Employment	\$1600/ Teacher	xx		1	1,600
(2) Project Super- vision Period	\$2000/ Teacher		XX	·	1,000

Number of FTE Vocational Agriculture T	,
Number of FTE Vocational Agriculture Teachers at this site:	
*All classes must not exceed the maximum class size criteria. Total program enrollment divided by the number of teachers with assigned supervision responsibilities must not exceed 60 students per teacher. Enrollment in introduction type courses will count as .5 for purposes of the 60 to 1 ratio only.	
LIST NAMES OF TEACHERS: Rhonda Fuller	

APPLICATION FOR LUNDING -- FINANCIAL SCHEDULE-A

SUE-101-A (4/91)

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i			amounts only)					
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_	4000	Books & Supplies	\$ 5,000		2,000			7,000
2	5000	Services & Other Ope ating Expenses			200			500
~	0000	Capital Outlay	1,919					1 010
4	**************************************	TOTAL DIRECT COSTS	6,919	**************************************	*************************************	***************************************	*****	CIC.
MPL	COMPLETE ONLY 11	; <b>≃</b> ;	(A LETTER FROM	THE	SUPERINTENDENT MIST	RE ATTACHED	*******	9,419
2	0001	Cost of Teacher(s) Summer Employment	**************************************		7,453			7,453
		Cost of Project Supervision Periods	**************************************					
	000	Benefits Based on Above (1000)	**************************************		1,043			1,043
PER	***************************************	lotal Waiver	***************************************	,	8,496			8,496

APPLICATION FOR FUNDING -- FINANCIAL SCHEDULE-A

SDE-101B (4/91)

	01		0009	Match				
	- RUBIDOUX HIGH SCHOOL		- Acct. No.	Incent. Grant Funds		1,919		1,919
	and School) District - RUBIDOU)		Column 3 -	Description of Each Item or Service		Purchase of equipment to support Ag. Science and Production Programs.		
	ecipient: (District and School) Jurupa Unified School District -	5000		Matching Funds		200		009
	recipient: Jurupa Unii	Acct. No 6		Incent. Grant Funds				
		Column 2 -	- 1	Description of Each Item or Service				
	SRANT	4000		Matching Funds	2.000		1	2,000
AGRICUL LURAL VOCATIONAL	INCENTIVE GRANT	Acct. No. 40	1	incent. Grant Funds	5,000			5,000
Program: AGRICUL		Column 1 - A	Description of	Each Item or Service	Instructional	materials to support Ag. Science and Production Programs.	(D. B.)	الم

APPLICATION FOR FUNDING	ation		OTE:	al	.l in	forma	ation	type Do aded
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Applicant	30, 155						<del>-:</del>	
Jurupa Unified School District - JUF Address	RUPA VALLEY HIGH	SCHO	OL					•
3924 Riverview	City Riverside		ount River					Zip 2509
Contact person	Title		-		Te	eleph	one	
Paul Jensen	Coordinator of	Voc.	Educa	tion	1	714)		<b>'3</b> 2
Certification: I hereby certify that and regulations will be observed; the information contained in this applicattached assurances are accepted as this project/program for local partial Signature of authorized agent	the basic conscipation and	st or rect ndit: ass:	f my and ions ista	know comp in to	vledo	re, t	he d tha tions	
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		pa va		algn	Schoo	<u> </u>		
School site for which funds are requestional:  Signature of vocational agriculture responsible for the program:		ipa va		algn	Schoo			
Signature of Principal:  Signature of vocational agriculture responsible for the program:  STATE DEPARTM	teacher				10.			
Signature of Principal: Signature of vocational agriculture	teacher							
Signature of Principal:  Signature of vocational agriculture responsible for the program:  STATE DEPARTM	teacher				10.		D-1 Ps (4)	

## APPLICATION FOR AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT

JULY 1, 1991 - JUNE 30, 1992

JURUPA VALLEY HIGH SCHOOL - Jurupa Unified School District

Local Education Agency (School Site)

#### PART I DEPARTMENTAL ALLOCATION

Number of different vocational agriculture teachers at this site: 2

A. STANDARDS AND COMPLIANCE CRITERIA

			•
		WILL MEET STANDARDS/YES	* VARIANCE REQUESTED
<u>l.</u>	Individual Student Career Plan	yes	
2.	Supervised Occupation Experience	yes	
<u>3.</u>	Future Farmers of America	yes	
4.	Graduate Follow-Up		VV
<u>5.</u>	Relevant Instruction	yes	XX
6.	Qualified Teachers	yes	
9.	Unique Program Expenses	yes	
10.	Professional Development	yes	
11.	Facilities, Equipment & Supplies	yes	
12.	Advisory Committees	yes	
13.	Budget		
14.	Program Management	yes	
15.		yes	
	Meeting Proficiency Standards	yes .	

<sup>\*</sup> EXPLAIN REASON FOR VARIANCE REQUEST ON BACK OF THIS PAGE. VARIANCE REQUESTS MUST ALSO INCLUDE A PLAN FOR BRINGING THE PROGRAM INTO

Departmental Allocation: Meeting all of the standards listed makes the program eligible for the following amounts based on the number of teachers in the program.

B. TOTAL NUMBER OF TEACHERS	AMOUNT REQUESTED (PART I-B)
One teacher or less \$3,000	
Two teachers \$3,500 Three teachers or more \$4,000	\$3,500

C. TOTAL NUMBER OF STUDENTS BASED ON 1990-91 R-2 REPORT = 157 X \$3.50 COST

\$ 549.50 = 550.00 AMOUNT REQUESTED

TOTAL B + C = \$4,050.00

(TRANSFER THIS AMOUNT TO COVER PAGE FUNDS REQUESTED PART I)

\*Jurupa Valley is a new high school. Enrollment through 11th grade during 1990-91 school year.

First graduating class - June 1992.

Ag Ed II

# APPLICATION FOR AGRICULTURAL VOCATIONAL EDUCATION INCENTIVE GRANT

JULY 1, 1991 - JUNE 30, 1992

JURUPA VALLEY HIGH SCHOOL - Jurupa Unified School District

Local Education Agency (School Site)

#### PART II

#### AGRICULTURE TEACHER ALLOCATION

Schools which qualify for Departmental Allocation may apply for additional amounts for each specific Standard (7 and 8) met.

- o Amounts requested in Standard 7 will be the indicated amount for that specific standard, multiplied by the FTE.
- o Amounts requested in Standard 8 will be the indicated amount for that standard multiplied by the number of teachers receiving a project supervision period and/or paid \$1600 or more for summer employment.

		Yes	No	Number Meeting Standard	Amount Requested
7. * Student Teacher Ratio	\$2000/FTE	XX		2	4000
8. Full Year Employment	11111111111		111111	./////////////////////////////	4000
(1) Summer Months Employment	\$1600/ Teacher	XX		2	3200
* (2) Project Super- vision Period	\$2000/ Teacher	хх	хх	1	2000

\*One of two full time Ag teachers will have
a project supervision period.

Number of FTE Vocational Agriculture Teachers at this site:

\*All classes must not exceed the maximum class size criteria. Total program enrollment divided by the number of teachers with assigned supervision responsibilities must not exceed 60 students per teacher. Of the 60 to 1 ratio only

or the outed ratio only.	- to for participes
LIST NAMES OF TEACHERS:	
Brian Kantner	
Gary Lest	
	D-1 (P5-8)
	P9.8

APPLICATION FOR LUNDING -- FINANCIAL SCHEDILL-A

SüE-101-A (4/91)

Program:		AGRICULTURAL VOCATIONAL EDUCATION	VT10N	Recipient:		(District and School)	01)	
		INCENTIVE GRANI		Jurupa U	Jurupa Unified School District -	ol Distric		JURUPA VALLEY HIGH SCHOOL
08JE	CTS OF EXPER	OBJECTS OF EXPLNDITURE (Enter dollar amounts	mounts only)					
Line No.	· Acct. No.	Classification	Incentive Grant (A)	vEA (B)	District (C)	ROC/P (D)	Other (E)	Total Matching (F) (B+C+D+E)
-	4000	Books & Supplies	\$ 8,000		3,000			11,000
2	5000	Services & Other Ope ating Expenses			800			800
~	_ (	Capital Outlay	5,250					, 5,250
4	**************************************	IUTAL DIRECT COSTS	13,250	**************************************	***************************************	**************************************	*****	17,050
COMPL	COMPLETE ONLY 11	REQUESTING A WAIVER	A LETTER FROM	IH.	SUPERINTENDENT MUST BE ATTACHED	BE ATTACI	1ED)	
5	000	tost of Teacher(s) Summer Employment	**************************************		18,923		3	18,923
Ú		tost of Project Supervision Periods	**************************************		11,075			11,075
~ (D1 19.9)	000	Benetits Based on Above (1000)	**************************************		4,200			4,200
) <del></del>	**************************************	fotal Waiver	**************************************		34,198			34,198

Total of column 1, line 4, objects of expenditure and column F, line 8, request for waiver must be equal to or exceed column A, line 4

APPLICATION FOR FUNDING -- FINANCIAL SCHEDULE-A

SDE-101B (4/91)

	I SCHOOL	0009	Match		
	JURUPA VALLEY HIGH SCHOOL	Acct No 6000		5,250	5,250
ind School)	ı	Column 3 -		Purchase of Ag. production, Ag. service, horse-manship equipment.	
(District and School)	Jurupa Unified School District	5000	Matching funds	800	800
Recipient:	Jurupa Uni	Acct. No. 5	Incent. Grant Funds		
		Column 2 - A	Description of Each Item or Service	Inservice support	,
ONAL FDUCAT	IKANI	00	Matching Funds	3,000	3,000
AGRICULIURAL VOCATIONAL EDUCATION	INCENTIVE GICAN	- Acct. No. 4000	Incent. Grant Funds	8,000	8,000
Program: AGRICULI		Column 1 - A	Description of Each Item or Service	Purchases of supplies and materials for projects and construction to improve program.	D-1-0

# APPLICATION FOR FUNDING--COVER PAGE AND GENERAL ASSURANCES

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#### GENERAL ASSURANCES

The signature of the authorized agent on the cover page (SDE-100) acknowledges that general assurances 1-16 will be observed.

- 1. Programs and services shall be in compliance with Title VI and Title VII of the Civil Rights Act of 1964, the California Fair Employment Practices Act, and Chapter 4 (commencing with Section 30) of Division I of Title 5, California Administrative Code. A statement of compliance with Title VI of the Civil Rights Act of 1964 has been filed with the Superintendent of Public Instruction.
- Program and services shall be in compliance with Title IX (nondiscrimination on the basis of sex) of the Education Amendments of 1972.
- 3. Programs and services shall be in compliance with the affirmative action provisions of the Education Amendments of 1972.
- Programs and services shall be in compliance with the Age Discrimination Act of 1975.
- 5. Programs and services for handicapped persons shall be in compliance with the Education for All Handicapped Children Act of 1975, Section 613(a) and Section 504 of the Rehabilitation Act of 1973.
- 6. When federal funds are made available, they will be used so as to supplement, and to the extent practicable, increase the amount of state and local funds that would, in the absence of such federal funds, be made available for the uses specified in the State Plan, and in no case supplant such state or local funds.
- 7. All state and federal statutes, regulations, program plans, and applications applicable to each program under which federal or state funds are made available through this application will be met by the applicant agency in its administration of each program, and the undersigned is authorized to file these assurances for such applicant agency.
- The local agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, state and federal funds paid to that agency under each program.

- 9. The public agency shall make reports to the state agency or board and to the Secretary of Education as may reasonably be necessary to enable the state agency or board and the Secretary to perform their duties and will maintain such records and provide access to those records as the state agency or board or the Secretary deem necessary. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.
- Any application, evaluation, periodic program plan, or report relating to each program will be made readily available to members of the general public.
- 11. Auditable records of each participating program will be maintained on file in a central location.
- 12. The district board of trustees has adopted written procedures to ensure prompt response to complaints from parents, members of advisory committees, and members of other groups, within 30 days, and has disseminated these procedures to parent/community groups in the district.
- 13. The applicant agency is the primary provider of the basic education and/or ESL classes for which supplemental funding is requested. (PL 100-297)
- 14. The applicant agency will not charge any student a fee, tuition, or registration of any kind for enrollment in ABE or ESL instruction.
- The applicant agency will fulfill all state data collection and reporting requirements in an accurate and timely manner.
- This application is subject to renewal on an annual basis through June 30, 1993. Renewal will be based on submission and approval of annual requests.

# APPLICATION FOR FUNDING--PROJECTED BUDGET SDE 101-A (4/91)

See reverse for instructions.

ABULT BASIC EDUCATION ACT, PL 160-297, SECTION 321 Agency Jurupa Unified School District - Adult Education	RMATION	level: (check (/) one)	nent/No	The second secon
NOA P	REPORT INFORMATION	XX Original	Amendment/No.	A STATE OF THE PERSON OF THE P

1991-92

OBJECTS OF EXPENDITURE (Enter dollar amounts only)

# Acct. Classification	(E)	Requested Unit_rate	Non-collaborative $260 \times 88 = 2.080$ ESL	Non-collaborative	Collaborative ABE x \$12 =	Correctional ESL x \$ 8 =	Correctional ABE x \$10 ==		(unit rate funding) \$2,080	Base Grant + \$ 3,500	Total 321 Grant* 5,580
## Acct. Classification		ection 321 Budget -91/6-30-92	3,000								5,580
e Acct. Classification 1000 Certificated Salaries 2000 Classified Personnet Salaries 4000 Employee Benefits 4000 Books and Supplies 5000 Services and Other 0perating Expenditures ** 6000 Equipment 7000 Other Outgo		agency ABE/ S ESL Budget 7-1-91/6-30-92 7-1	162			3,854	2,186		1,880	4,967	<b>s</b> 902
4000 - 4000 - 50	( <b>y</b> )										
<del> </del>			Certificated Salaries	Classified Personnel Salaries	Employee Benefits	Books and Supplies	Services and Other Operating Expenditures	-Eapital - But lay-	Equipment	Other Outgo	TOTAL COSTS
1 ine			1000	2000		7000	2000	0009	0059		
· · · · · · · · · · · · · · · · · · ·	Line	5	-	2	m	4	2	•		~	8

\*\*No Capital Outlay is allowed. -- See Instructions.

\*This rust equal Line 8(C) on this page and be reported on the Application for funding--Cover Page and General Assurances (SDE-100).



#### APPLICATION FOR FUNDING --PROJECTED BUDGET JUSTIFICATIONS

Note: Use additional pages when needed.

	FEREDAL ARIEST DACKE COMPANION	Agency		<del></del>	
_	FEDERAL ADULT BASIC EDUCATION PL 100-297, SECTION 321	Jur	upa Unified Sch	nool District - Adul	t Education
	Original   Amendmen	nt/No.			-
1.	1000Certificated Salaries  Justification:	\$ 3,000	ON FORM SDE 101-A, C		
	Release time and con workshop attendance development, and pro	<ul> <li>RElease time</li> </ul>	and compensati	ion for in-service,	and staff
2.	2000Classified Salaries	s			
	Justification:	1			
3.	6000Capital Outlay	Not Allowed			
	Justification:				
-	6400Equipment	s			
	Justification:	I			
	Justification for \$3 500 Page 6				

Cescribe how the \$3,500 local base grant will be used for staff development, program assessment, and networking.

Teachers will be given release time and compensation to acquire knowledge from other districts, workshops, and conferences. Release time and compensation will be provided for staff development and program assessment activities.

#### APPLICATION FOR FUNDING --DATA

SDE-103 (4/91) See reverse for instructions.

		1991-9
ADULT BASIC EDUCATION ACT,	Agency	
PL 100-297, SECTION 321	Jurupa Unified School District - Adu	lt Education
TARGET POPULATIONHHU (Hundred-Hour Unit)		
		Column A HHU
ABE		
ESL		260
Handicapped		
TOTALMust equal total HMU requested on Fo	OPP CDE 101 A Col	260
Squared on A	TOTAL HHU	260
PROJECTED CUMULATIVE ENROLLMENT		
		Cotumn 8
American indian or Alaskan Native		
Asian		
Pacific Islander		31
filipino		31
Hispanic		
		350
Blacknot of Hispanic origin		10
Whitenot of Hispanic origin		21
	Total Enrollment	412
PROJECTED CATEGORIES OF ENROLLMENT		Column C
efugees and/or immigrants		
		412
itder adults		
omeless adults		
nstitutionalizedCorrectional		
nstitutionalizedState Hospital		
ommunity care homesphysically handicapped		
ommunity care homesmentally handicapped		
	Total Enrollment	412

#### APPLICATION FOR FUNDING -- PROGRAM PLAN

SDE-104--Page 1 (4/91) See reverse for instructions.

1991-92

IMPROVE ACCESS TO USERS

Agency

Jurupa Unified School District - Adult Education

Program Objective:

Improve quality and responsiveness. To improve student outcome by expanding the content and availability of instructional materials in the district's Adult Education ESL Program.

Delivery Method (Activities): In a paragraph, describe how you will carry out this objective.

The district will purchase additional supplemental textbooks, workbooks, and instructional materials. The district proposes to increase the student involvement in direct instruction by making available additional supplemental textbooks, workbooks, worksheets, and instructional materials to increase the students' involvement in the learning process. These additional materials will also increase the district's ability to extend instruction by allowing students to have more homework activity support.

Evaluation: In a paragraph, describe how you will measure outcomes in order to know if you have met your objective.

The district will increase the number of available materials to each student in all the district's Adult Education ESL Programs.



#### APPLICATION FOR FUNDING -- PROGRAM PLAN

SDE-104--Page 2 (4/91) See back of SDE-104, page 1, for instructions.

1991-92

IMPROVE ACCOUNTABILITY

Agency

Jurupa Unified School District - Adult Education

Program Objective:

Improve Quality and Responsiveness. Improve through staff involvement in workshops, conferences, and program visitations. Adult Education ESL Program activities will expand staff knowledge of strategies and materials available to improve the quality of the district Adult Education ESL Program.

Delivery Method (Activities): In a paragraph, describe how you will carry out this objective.

The district will work with state and local schools to identify exemplary ESL programs for site visitations to expand district staff information and resources. The district will acquire information on state workshops and ESL conferences, inservices, and send staff to appropriate inservices to increase their knowledge of and ability to present ESL instruction.

Evaluation: In a paragraph, describe how you will measure outcomes in order to know if you have met your objective.

At least half of the ESL staff will visit adjacent programs or attend workshops and conferences to gain knowledge and strategies to improve the district ESL program. Staff will participate in district in-service meetings to increase the quality of the program.

AGENCY RESOURCES	Agency			
- Industrial Control of the Control	Jurupa l	Unified School	District	- Adult Education

Describe your current adult basic skills and ESL programs, activities, and services receiving financial assistance from federal, state, and local sources. List the name of the funding source, the activity or services provided, and the amount of funds received.

		or railes
Funding source	Activity/service	Funding
	The district currently receives no additional financial assistance for its adult ESL program.	runding
.		•.

NONDUPLICATION
OF SERVICES

Agency

Jurupa Unified School District - Adult Education

An applicant agency must be the <u>primary provider</u> of the basic education and/or ESL instruction for which supplemental funding is requested. Describe how your agency's adult basic education program avoids duplicating programs, services, or activities made available to adults under other federal, state, and local programs.

Jurupa Unified School District's Adult Basic Education Program avoids duplication of programs, services, or activities available to adults in our area by keeping abreast of what is being offered. We check with local agencies and neighboring school districts to check on possible duplication. We are primary provider and we are not aware of any other federally funded agencies in our area. Also, our accounting system maintains seperate budgets for all accounts.

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Jurupa Unified School District-Adult How students are helped by this NONE Agency Contribution by each agency COLLABORATIVE ARRANGEMENTS See reverse for instructions. Contact person/name and title Name, address, telephone number



# OF SCHOOL DISTRICT BUDGETS 1991-92

## SPECIAL REVENUE/ENTERPRISE FUNDS

ADULT EDUCATION FUND, J-202

===	Summary RE	AICM TOT D	ue Buaget	Year 1991	<del>-92</del>		CDS Code	22 - 6700	
		URUPA UNIFI				Telephone Numi		33 - 6709	U
Col				of Business		Date Prepared	June 19,		
	This first tier re	view is for:	Adult Ed	ucation, J-2	202	Fund (Enter nam			rico find
1900 B	The budget review	ewed is the:	Te	ntative		Budget (Enter ei	ther Tentative of	or Final)	rise runu)
								- 1 11111)	
	Criteria			Standard					
1	Average Dail	y Attendar	nce	ADA has not	been overestim	ated in either 1) First	t pring year OR CV	<del></del>	
	(Complete ADA cr	iteria				years by MORE TH			
	for the Adult Educ	ation Fund O	NLY,	Variance Lev	el	For districts with A			
	continue on next pa	age for other	funds)	1.030					
			•	1.025		0	.0	300	
	(Circle your specifi	c variance lev	rd)->	1.020		301	••	1,000	•
	•		, .	1.015	-	1,001	to	30,000	
				1.010		30,001	to	400,000	
Cal	culating ADA	variance i	level			400,001	and	Over	
				Source: Form	J-200A for Fisc	al Years 1988-89, 19	989-90, 1990-91, a	nd 1991-92	
	Determine the ratio Enter ADA data fro	or sungered .	Such to actual	ADA for each	of the three pri	or years.			
		4.0 7 2007	Budget	the variance is	ADA Variance	T	ר		
			Estimated	Actual	Budget over A	_	}		
			P-2 ADA+	P-2 ADA*	(Nearest thousa				•
	Fiscal Year		(Col. 1)	(Col. 2)	(Col. 1 divided	•			,
	Third Prior Year	88-89	75	83	.904	2, 551. 2,			
	Second Prior Year	89-90	80	80	N/A		1		
	First Prior Year	90-91	80	149	.537	······································	   underestimate	3	
			* Form J-200	A, the sum of	lines 6, 10 and	11.	,	•	
	nparison to AD								
8.	Has your district ove	erestimated A	DA in excess	of the standard	ADA variance	level for your size di	strict		
	in 2 or more of the 3	previous yes	rs? (Yes/No)		No				,
b.	Has your district ove	erestimated Al	DA in excess	of the standard	ADA variance	level for your size di	strict		•
	in the 1st prior year?	( ) es/No)		l	No				
!	If No to a. AND b.,	continue sum	mary review (	on the neve non	_				
]	f Yes to a. OR b., e	xplain why A	DA has been	overestimated a	e. Ind continue sev	ian a star a			
_					and continue to	iew on the next page	:		
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Criteria  Standard  Operating Deficit  Operating deficits in either the 1) First AND second prior years OR 2) First AND this prior years have not exceeded the following variance levels:  Variance Level  For districts with ADA ranging from:  10165  0 to 300  1030  1032  301 to 1,000  1,000  1,000  1,000  1,000  1,000  1,001 to 30,000  1,	Summary Review for the Bu	aget Year 199	1-92		Adult Edu	cation, J-202	Fund	
Operating Deficit  Operating deficits in either the 1) First AND second prior years OR 2) First AND this prior years have not exceeded the following variance levels:  Variance Level  For districts with ADA ranging from:    1,0165		<del>Distriction of the Control of the C</del>						
prior years have not exceeded the following variance levels:  Variance Level  For districts with ADA ranging from:		Standard			······································	<del></del>	•	
Prior years have not exceeded the following variance levels:  Variance Level  For districts with ADA ranging from:	Operating Deficit	Operating de	ficits in either th	e 1) First AN	D second prior	vears OP 2) Firm	AND at the	
Variance Level    Source:Form J-2XX/ Fiscal Years 1988-89. 1989-90. 190-91   Section B   S		prior years h	prior years have not exceeded the following variance levels:					
(Circle your specific variance level) — Source:Form J-2XX/ Fiscal Years 1988-89, 1989-90, 1990-91, and 1990-9			and the second s					
(Circle your specific variance level)—>  .0132  .0066  .0066  .0033  .0066  .0033  .0001  .0001  .00		.0165		1				
Circle your specific variance level)—>		.0132		1				
.0066 .0033 400,001 to 400,000 .0039 400,001 and Over  Calculating Deficit variance level Source:Form J-2XX/ Fiscal Years 1988-89, 1989-90, 1990-91, and 199  Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.  Enter total expenditures and any operating deficits from the J-2XX and calculate the variance level:  Total Operating Deficit Expenditures (Enter 0, if n/a) Variance Level Expenditures Section B. Section E (4 decimal places) (Column 1) (Column 2) (Col. 2 divided by Col. 1)  Third Prior Year 88-89 \$ 125,810 \$ 0 N/A  Second Prior Year 89-90 \$ 135,000 \$ 7,000 \$ 0.5 1.8  First Prior Year 90-91 \$ 139,111 \$ 14,311 \$ 0.0 3.0 0  Budget Year 91-92 \$ 192,992 \$ 0 N/A  Domparison to Operating Deficit Standard  Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 2nd prior years? (Yes/No) No  If No to a. AND b., continue summary review on the next page.  If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:	(Circle your specific variance level)->	.0099						
Calculating Deficit variance level  Source:Form J-2XX/ Fiscal Years 1988-89, 1989-90, 1990-91, and 199  Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.  Enter total expenditures and any operating deficits from the J-2XX and calculate the variance level:  Total Operating Operating Deficit  Expenditures (Enter 0, if n/a) Variance Level  Section B Section E (4 decimal places)  (Column 1) (Column 2) (Col. 2 divided by Col. 1)  Third Prior Year 88-89 \$ 125,810 \$ 0 N/A  Second Prior Year 89-90 \$ 135,000 \$ 7,000 0 5 1 8.  First Prior Year 90-91 \$ 139,111 \$ 14,311 0 3 0 0  Budget Year 91-92 \$ 192,992 \$ 0 N/A  Domparison to Operating Deficit Standard  Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 2nd prior years? (Yes/No) No  If No to a. AND b., continue summary review on the next page.  If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:		.0066			_			
Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year.  Enter total expenditures and any operating deficits from the J-2XX and calculate the variance level:  Total Operating Operating Deficit (Enter 0, if n/a) Variance Level  Expenditures (Enter 0, if n/a) Variance Level  Fiscal Year (Column 1) (Column 2) (Col. 2 divided by Col. 1)  Third Prior Year 88-89 \$ 125,810 \$ 0 N/A  Second Prior Year 89-90 \$ 135,000 \$ 7,000 0.0 \$ 18  First Prior Year 90-91 \$ 139,111 \$ 14,311 0.0 \$ 0.0 \$ 0.0 \$ 18  Budget Year 91-92 \$ 192,992 \$ 0 N/A  Omparison to Operating Deficit Standard  Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 2nd prior years? (Yes/No) No  If No to a. AND b., continue summary review on the next page.  If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:		.0033						
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Total Operating Deficit    Expenditures   Column 1   Column 2   Column 2   Column 2	Determine the ratio of operating deficits	to operating expendi	tures for each of	the three prior	1 Cars 1900-09,	1989-90, 1990-91	, and 1991-9	
Operating Operat	Enter total expenditures and any operation	g deficits from the J	-2XX and calcula	ate the varianc	e level:	budget year.		
Expenditures Section B. Section B.  Section B.  Section B.  (Column 1)  Third Prior Year 88-89 \$ 125,810 \$ 0 \$ N/A	Total		1 .				Ì	
Expenditures Section B. Section E  (Column 1)  (Column 2)  (Col. 2 divided by Col. 1)  Third Prior Year 88-89  \$ 125,810  \$ 0  \$ N/A  Second Prior Year 89-90  \$ 135,000  \$ 7,000  \$ 7,000  \$ 139,111  \$ 14,311  \$ 0 3 0 0   Budget Year  91-92  \$ 192,992  \$ 0  N/A  Omparison to Operating Deficit Standard  Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 2nd prior years? (Yes/No)  Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 3rd prior years? (Yes/No)  No  If No to a. AND b., continue summary review on the next page.  If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:	1	•	Deficit		Operating Def	īcit	<u> </u>	
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Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 3rd prior years? (Yes/No)  No  If No to a. AND b., continue summary review on the next page.  If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:	in the 1st AND 2nd prior years? (Yes/No		No No	ting deficit val	nance level for	your size district		
If No to a. AND b., continue summary review on the next page.  If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:	Did your district have an operating deficit	level in excess of th	e standard opera	ting deficit ve	ianca laval faa			
If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:	in the 1st AND 3rd prior years? (Yes/No)			and delicit Adi	ratice level for	your size district		
If Yes to a. OR b., explain reason for operating deficits and continue review on the next page:	1634							
	If No to a. AND b., continue summary re	view on the next pag	e.					
N/A	ir res to a. OR b., explain reason for ope	rating deficits and co	ntinue review on	the next page	:			
	N/A			<del></del>				
						··		
		······································		<del></del>	<del></del>			
				<del></del>				

Summary Review for the Budget Year 1991-92

Adult Education, J-202 Fund

Supplemental Informatio
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a. Changes in Fund Balance Trend	a.	Changes	in	Fund	Balance	Trend
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Source: Form J-2XX for the Fiscal years 1989-90, 1990-91, and 1991-92

Determine change in fund balance for the budget and 3 prior years

Ending Fund  Balance  Line F-2	or (Decrease) over previous	Percentage Increase or
\$ 10,599		(Decrease)
\$ 17,443	\$ 6,844	65 %
<b>S</b> 0	\$ (17,443)	(100) %
<b>\$</b> 423	\$ 423	0 %
	Ending Fund  Balance  Line F-2  \$ 10,599  \$ 17,443  \$ 0	Balance over previous fiscal year  S 10,599 S 17,443 S 0 S (17,443) S 0 S (17,443)

Net change divided by 3rd prior year Net change divided by 2nd prior year Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

N	/	1

#### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations?

One-time Resource	
1.	
2.	
3.	
4	

Amount	
S	
\$	
\$	
\$	<del></del>

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N	/	Δ

#### Multi-year Commitments

List all significant district multi-year commitments for the next 3 fiscal years:

(Include leases, lease purchases, COP payments, balloon repayments, etc. and exclude salary and benefit settlements,

equipment leases, maintenance agreements, and any other minor operating expenses)

Commitment:	Budget Yr	Year 1	Year 2	Year 3
	\$	s	2	(
	S	S	s	
	2	S	S	:c
	15	is	2	10
Identify the source of funding at the				

Identify the source of funding that will be used to support these commitments in the following years:

N	/Α
---	----

# OF SCHOOL DISTRICT BUDGETS 1991-92

### SPECIAL REVENUE/ENTERPRISE FUNDS

CAFETERIA FUND, J-203

	y REVIEW 101 L			1-92		CDS Code	33 <b>—</b> 67090	
District Name	JURUPA UNIFI				Telephone Numbe	er (714) 360		20000000000000000000000000000000000000
Contact Person			of Business	Services	Date Prepared	June 19,		
	tier review is for		ia, J-203		Fund (Enter name		evenue or Enterpri	se fund
I he budge	t reviewed is the	<u>Tentati</u>	ve		Budget (Enter eith	her Tentative o	or Final)	30 14114
							,	
Criteria			Standard					
1 Average	Daily Attenda	nce	ADA has not	been overestim	ated in either 1) First	prior was OR 2	<del></del>	
(Complete A	DA criteria		or more of th	c previous three	years by MORE THA	AN the fallender	I wo or	
for the Adu	lt Education Fund O	NLY,	Variance Lev	rel	For districts with AD			
continue on	next page for other	funds)	1.030			A ranging from:		
	. 0	,	1.025		0	to	300	
(Circle your	specific variance le	vel)>			301	to	000,1	
,, <u></u>	-postato varianto 10	·u,->	1.020		1,001	to	30,000	
NOTA	PPLICAB	<u>L E</u>	1.015		100,001	to	400,000	
Calculation	. D.		1.010		400,001	and	Over	
	DA variance		Source:Form	J-200A for Fisc	al Years 1988-89, 198	19-90, 1990-91, a	ınd 1991-92	
Determine th	o ratio of budgeded.	ADA to actual	ADA for each	of the three pri	or years.			
Enter ADA o	lata from the J-200A		the variance le	<del></del>				
		Budget		ADA Variance				
		Estimated P-2 ADA*	P-2 ADA+	Budget over A	1			
Fiscal Year		(Col. 1)	(Col. 2)	(Nearest thouse	· ,			
Third Prior Y	(car	(001. 1)	(Col. 2)	(Col. 1 divided	by Col. 2)			
Second Prior								
First Prior Ye	car							
		* Form J-20	OA, the sum of	lines 6, 10 and				
Comparison t	o ADA Standa	rd						
a. Has your dist	rict overestimated A	DA in excess	of the standard	ADA waria	level for your size dis			
in 2 or more	of the 3 previous yes	ars? (Yes/No)	or me standard	ADA Variance	level for your size dis	trict		
				ADA variance	level for your size dist	·:		
in the 1st prio	r year? (Yes/No)				io or four size dist	inci		
II No to a. Al	ND b., continue sum	mary review	on the next pag	e.				
n resto a. O	R b., explain why A	DA has been	overestimated	and continue rev	iew on the next page:			
N/A								
				· · · · · · · · · · · · · · · · · · ·				
						<del></del>		
		·	····					



Summary Review for the Budget Year 1991-92 Cafeteria, J-203 Fund Criteria Standard Operating Deficit Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels: Variance Level For districts with ADA ranging from: .0165 to 300 .0132 301 to 1,000 (Circle your specific variance level)-> .0099 1,001 to 30,000 .0066 30,COI :0 400,000 .0033 400,001 Over Calculating Deficit variance level Source:Form J-2XX/ Fiscal Years 1988-89, 1989-90, 1990-91, and 1991-92 Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the J-2XX and calculate the variance level: Total Operating Operating Deficit Operating Deficit Expenditures (Enter 0, if n/a) Variance Level Section B Section E (4 decimal places) Fiscal Year (Column 1) (Column 2) (Col. 2 divided by Col. 1) Third Prior Year 88-89 1,759,626 2 0 N/A Second Prior Year 89-90 2,054,160 S 0 N/A First Prior Year 90-91 S 2,348,694 S 0 N/A **Budget Year** 91-92 2,559,237 0 N/A Comparison to Operating Deficit Standard Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 2nd prior years? (Yes/No) b. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 3rd prior years? (Yes/No) If No to a. AND b., continue summary review on the next page. If Yes to a. OR b., explain reason for operating deficits and continue review on the next page: N/A



Summary Review for the Budget Year 1991-92

Cafeteria, J-203

Fund

Supplemental Information		
Changes in Fund Balance Trend	Source: Form J-2XX for the Fiscal years 1989-90, 1990-91, and 1991-92	_
Determine change in fund balance for the budget and 3 p	nor years.	

Fiscal Year	Ending Fund Balance	Net Increase or (Decrease) over previous	Percentage Increase or
	Line F-2	fiscal year	(Decrease)
Third Prior Year 88-89	<b>S</b> 574,873	And the second s	
Second Prior Year 89-90	<b>s</b> 518,484	<b>s</b> (56,389)	(9.8) %
First Prior Year 90-91	<b>s</b> 526,373	s 7,889	1.5 %
Budget Year 91-92	\$ 582,932	\$ 56,559	10.7 %

Net change divided by 3rd prior year Net change divided by 2nd prior year Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

N	/	A
••	,	•

#### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations?

One-time Resource	5 ··· g - F
	Amount
1.	S
2.	
3.	3
4	<u> </u>
4.	S
Identify how the One-time resources listed above	will be replaced to continue funding on-going operations:

N/A

#### c. Multi-year Commitments

List all significant district multi-year commitments for the next 3 fiscal years:

(Include leases, lease purchases, COP payments, balloon repayments, etc. and exclude salary and benefit settlements, equipment leases, maintenance agreements, and any other minor operating expenses)

Commitment:	Budget Yr	Year 1	Year 2	Year 3	
	S	<b>!</b> S	S	C	
	S	S	is		
	S	S	S	5	
	'5	is	s		
Identification and an					

Identify the source of funding that will be used to support these commitments in the following years:

N/A



# OF SCHOOL DISTRICT BUDGETS 1991-92

#### SPECIAL REVENUE/ENTERPRISE FUNDS

CHILD DEVELOPMENT FUND, J-204

-		Keview for ti			1-92		CDS Code	33 — 6709	<del>3</del> 0
	strict Name JURUPA UNIFIED SCHOOL DISTRICT				Telephone Numb	<b>er</b> (714) 360	- M - 10-11-11-11-11-11-11-11-11-11-11-11-11-1	eres e como e	
Con	The same was the same of susiness services			Date Prepared	June 19,		<del></del>		
	This first tier review is for: Child Development, J-204			Fund (Enter name	e of Special Re	evenue or Entern	orise fund		
garug	ine buaget i	reviewed is the:	Tentativ	e		Budget (Enter eit	her Tentative o	or Final)	77150 11200
								,	
<del>/</del>	Criteria	<u></u>		Standard					
1	Average I	aily Attendar	ice	ADA has not	been overestim	ated in either 1) First	Drior year OR 28	Two	<del></del>
	(Complete AD	A criteria		or more of th	e previous three	years by MORE TH	AN the following	I wo or	
	for the Adult	Education Fund Ol	NLY,	Variance Lev	rel	For districts with AI			,
	continue on ne	ext page for other	funds)	1.030		0			<del></del>
	•			1.025			to	300	
(	(Circle your sp	ecific variance lev	d)~>	1.020		301	to	1,000	
		•	•	1.015		1,001	to	30,000	
	NOT A	PPLICABL	<u>. E</u>	1.010		30,001	to	400,000	
Calc	ulating AT	DA variance l	evol			400,001	and	Over	<del></del>
				Source: Form	J-200A for Fisc	al Years 1988-39, 198	39-90, 1990-91, <b>a</b>	ınd 1991-92	
F	Enter ADA dar	ratio of budgered A a from the J-200A	ADA to <u>actual</u>	ADA for each	of the three pri	or years.			
آ		110111 the 7-200A	Budget	the variance le	7				
			Estimated	Actual	ADA Variance	i			
ļ			P-2 ADA+	P-2 ADA+	Budget over A	i			
F	iscal Year		(Col. 1)	(Col. 2)	(Col. 1 divided	· ,			
7	Third Prior Yes	ar .				5, 301. 2)			
s	second Prior Y	ear							* -
F	irst Prior Year	r							
			* Form J-200	OA, the sum of	lines 6, 10 and	11.			•
		ADA Standau							
a. H	las your distric	t overestimated Al	OA in excess	of the standard	ADA variance	level for your size dis	trict		
п	1 2 or more of	the 3 previous yea	rs? (Yes/No)						
b. H	las your distric	t overestimated AI	OA in excess	of the standard	ADA variance	level for your size dis	trict		
111	i the 1st prior	year? (Yes/No)							
If	No to a. ANE	b., continue sumi	moes, ravian	a					
lf	Yes to a. OR	b., explain why Al	DA has been	on the next pag	e.	iew on the next page:			, ,
		. ,		o · ot commette	and continue tev	iew on the next page:			
	N/A			· · · · · · · · · · · · · · · · · · ·					
									•
-									
	<del></del>								
				···					

Summary Re					1 英国流	\$400 (W	Child Develop	ment, J-204	+   Fullu
Criteria			Standard	 					
2 Operating Deficit				her the 1	V Eine ANI			<del></del>	
			prior years	have not ex	reeded the	following	O second prior year variance levels:	s OR 2) First	AND third
			Variance Le						
			.0165		10		with ADA ranging f	rom:	
			.0132			0	to	300	
(Circle your specia	lic variance la	well				301	to	1,000	
( ) car speca	io varmico ic	· • • • • • • • • • • • • • • • • • • •	.0099			1,001	to	30,000	
			.0066			30,001	to	400,000	
louisting Dof	<u>.</u>	<del>-,</del> -	.0033			400,001	and	Over	
alculating Defic				Source:F	orm J-2X	X/ Fiscal	Years 1988-89, 1989	9-90, 1990-91	, and 1991
Determine the ratio	of operating	deficits to o	perating expend	itures for ea	ch of the	three prior	r venes and the built	et year.	
Enter total expendi	tures and any	operating de	ficits from the	1-2XX and c	alculate t	he variance	e level:	•	
		Total		Operating	;				]
		Operating Expenditur	<b>n</b> c	Deficit			Operating Deficit		
		Section B	a	(Enter 0,	•		Variance Level	;	
Fiscal Year		(Column 1	<b>)</b>	(Column			(4 decimal places)		
Third Prior Year	88-89	S 116,					(Col. 2 divided by		
Second Prior Year		s 120,	····	S	,144			0099	
First Prior Year	90-91	\$ 121,		s	0		N/A .		
Budget Year	91-92	<b>S</b> 119,	655	S	0		N/A . N/A .		
						<del></del>	N/A .		
mparison to Op	erating D	eficit Sta	ndard						
Did your district ha	ve an operatir	ng deficit leve	in excess of the	ne standard	Operating	deficit vo	in 1		
: :	being Acres	( I 62/140)		No.	1				
Did your district ha	ve an operatin	ng deficit leve	d in excess of the	e standard	operating	deficit var	iance level for your	siza diamin	
in the 1st AND 3rd	prior years? (	(Yes/No)		No			- I to vot ioi your	SIZE GISTRICT	
If Notes a AND h									
If No to a. AND b.,	continue sum	ımary review	on the next pag	ge.					
If Yes to a. OR b.,	-xpiam reason	i for operation	g deficits and co	ontinue revi	ew on the	next page	:		
N/A									
		<del></del>							
		<del></del>			<del></del> -				
					· · · · · · · · · · · · · · · · · · ·	<del></del>			

Summary Review for the Budget Year 1991-92

Child Development, J-204 Fund

Sum	olemental	Inform	ation
~~~,		***************************************	

#### a. Changes in Fund Balance Trend

Source: Form J-2XX for the Fiscal years 1989-90, 1990-91, and 1991-92

Determine change in fund balance for the budget and 3 prior years.

	Net Increase		
Ending Fund Balance Line F-2	or (Decrease) over previous	Percentage Increase or (Decrease)	
<b>s</b> 525			
\$ 0	S O	N/A %	
<b>S</b> 0	<b>s</b> 0	N/A %	
\$ 0	<b>s</b> 0	N/A %	
	Balance Line F-2	Balance over previous Line F-2 fiscal year	

Net change divided by 3rd prior year Net change divided by 2nd prior year Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

N.	,	٨
- 11	/	м

#### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations?

One-time Resource		
1.	<u>An</u>	
2.		
3.		
4.		

\$	=
S	-
\$	-
2	•

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

/A

#### c. Multi-year Commitments

List all significant district multi-year commitments for the next 3 fiscal years:

(Include leases, lease purchases, COP payments, balloon repayments, etc. and exclude salary and benefit settlements,

equipment leases.	maintenance	agreements,	and ar	y other	minor	operating	expenses)
Commitment:			dan V		v		

Commitment.	Budget Yr	Year 1	Year 2	Year 3	
	S	S	S	5	
	S	S	S	5	
	S	S	S	9	
-	S	S	s	C	
11 .: .					

Identify the source of funding that will be used to support these commitments in the following years:

N/A

(E.I	١
Pg.12	

# OF SCHOOL DISTRICT BUDGETS 1991-92

### SPECIAL REVENUE/ENTERPRISE FUNDS

DEFERRED MAINTENANCE FUND, J-205

=		Keylew for u	ie Budget	Year 1991	1-92		CDS Code	33 - 67090
_	strict Name	JURUPA UNIFI	ED SCHOOL	DISTRICT		Telephone Numbe		<u> </u>
Co	ntact Person	Barbara Reul	, Director	of Business	Services	Date Prepared	June 19,	
		r review is for:	Deferre	d Maintenanc	e, J-205	Fund (Enter name		evenue or Enterprise fund
180000	The budget i	reviewed is the:	Tentati	ve		Budget (Enter eith	ner Tentative o	or Final)
	Criteria			Standard				
1	_Average D	aily Attendar	ice	ADA has not	been overestim	ated in either 1) First	orior year OP 2	т
	(Complete AD	A criteria				years by MORE THA		
	for the Adult	Education Fund Ol	NLY,	Variance Lev		For districts with AD		
	continue on ne	ext page for other	funds)	1.030				
			·	1.025		0	to	300
	(Circle your sp	ecific variance lev	લ)->	1.020		301	to .	1,000
			,	1.015		1,001	to	30,000
	NOT A	PLICABL	. E	1.010		30,001	to .	400,000
Ca	lculating AI	DA variance l	evel			400,001	and	Over
===		ratio of budgeted A		30urce:Form	J-200A for Fisc	al Years 1988-89, 198	9-90, 1990-91,	ind 1991-92
	Enter ADA dat	a from the J-200A	and calculate	the variance is	of the three pri	or years.		
			Budget	Tario / Caracileo II	ADA Variance	Level		
			Estimated	Actual	Budget over A	1		
			P-2 ADA+	P-2 ADA*	(Nearest thousa			
	Fiscal Year		(Col. 1)	(Col. 2)	(Col. 1 divided	by Col. 2)		•
	Third Prior Yes							
	Second Prior Y							
	First Prior Year	<u> </u>	4.5		<u> </u>			
Co	mparison to	ADA Standa		OA, the sum of	lines 6, 10 and	11.		
8.	in 2 or more of	the 3 marriage	DA in excess	of the standard	ADA variance	level for your size dis	trict	
Ь.		the 3 previous year						
	in the 1st prior	year? (Yes/No)	JA III EXCESS	or the standard	ADA variance	level for your size dist	trict	
		,						
	If No to a. AND	b., continue sum	mary review	on the next pag	ge.			
	If Yes to a. OR	b., explain why A	DA has been	overestimated	and continue rev	view on the next page:		
	N/A				<del></del>			
			<del></del>					<del></del>
				<del></del>				<del></del>
				· <del></del>				



Summary Review for the Budget Year 1991-92 Deferred Maintenance Fund Criteria Standard 2 Operating Deficit Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels: Variance Level For districts with ADA ranging from: .0165 0 to 300 .0132 301 to 1,000 (Circle your specific variance level)-> 0099 1,001 to 30,000 .0066 30,001 to 400,000 .0033 400,001 and Over Calculating Deficit variance level Source:Form J-2XX/ Fiscal Years 1988-89, 1989-90, 1990-91, and 1991-92 Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the J-2XX and calculate the variance level: Total Operating Operating Deficit Operating Deficit Expenditures (Enter 0, if n/a) Variance Level Section B Section E (4 decimal places) Fiscal Year (Column 1) (Column 2) (Col. 2 divided by Col. 1) Third Prior Year 88-89 133,225 S (13,765) . 1 0 3 3 Second Prior Year 89-90 S 480,000 2 (330,000). <u>6 8</u> 7 First Prior Year 90-91 \$ 337,085 S (187,085). 5 5 5 3 Budget Year 91-92 407,495 137,495 . <u>3 3 7</u> Comparison to Operating Deficit Standard a. Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 2nd prior years? (Yes/No) Yes Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 3rd prior years? (Yes/No) Yes If No to a. AND b., continue summary review on the next page. If Yes to a. OR b., explain reason for operating deficits and continue review on the next page: The District has spent Deferred Maintenance funds on necessary projects (e.g., asbestos abatement), and to repair District facilities. State funding has not been sufficient to fully pay for these activities.



Summary Review for the Budget Year 1991-92

J-20

Deferred Maintenance

Fund

Supplem			
\IINNIAM	Anto I	into	
Sulline II.	CHAL	11111111	manan
		****	

#### a. Changes in Fund Balance Trend

Source: Form J-2XX for the Fiscal years 1989-90, 1990-91, and 1991-92

Determine change in fund balance for the budget and 3 prior years.

Fiscal Year		Ending Fund Balance Line F-2	Net Increase or (Decrease) over previous fiscal year	Percentage Increase or (Decrease)	
Third Prior Year	88-89	\$ 803,434		The State of the State of	
Second Prior Year	89-90	<b>s</b> 333,928	\$ 469,506	(58.44) %	
First Prior Year	90-91	\$ 271,843	\$ 62,085	(18.60) %	
Budget Year	91-92	\$ 82,505	\$ 189,338	(69.65) %	

Net change divided by 3rd prior year Net change divided by 2nd prior year

Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

Same	comments	as	on	Page	2	under	Operating	Deficit

#### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations?

One-time Resource	Amou
1.	<u> </u>
2.	<u> </u>
3.	<u>s</u>
4.	-

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N	/Λ	
- 11	<i>,</i> ~	

#### c. Multi-year Commitments

List all significant district multi-year commitments for the next 3 fiscal years:

(Include leases, lease purchases, COP payments, balloon repayments, etc. and exclude salary and benefit settlements,

equipment leases, maintenance agreements, and any other minor operating expenses)

Commitment:	Budget Yr	Year 1	Year 2	Year 3	
	S	iS	S	S	
	S	15	IS		
	S	S	S	5	<del></del>
	S	s	s		<del></del>
				13	

Identify the source of funding that will be used to support these commitments in the following years:

N/A



# OF SCHOOL DISTRICT BUDGETS 1991-92

## SPECIAL REVENUE/ENTERPRISE FUNDS

SPECIAL RESERVE FUND, J-207 (Other than Capital Projects)

Jurupa Unified School District

SPECIAL RESERVE FUND, J-207 (Other than Capital Projects)

This fund was established to provide for the activities of the Classified Employees Sick Leave Incentive Plan. In previous years, it was budgeted in the General Fund. There has never been a deficit, each year a contribution is made which is sufficient to cover expenditures.

In 1991-92, the plan will be discontinued and the fund will be liquidated.



	VEALER TOP I			1-92		CDS Code	33 - 67090	
District Name	JURUPA UNIFIE			Telephone Numbe				
Contact Person	Barbara Reul,			Date Prepared	June 19,			
	ier review is for:		Fund (Enter name		venue or Enterprise fund			
The budget reviewed is the: Tentative					Budget (Enter eith	er Tentative o	r Final)	
Criteria			Standard					
Average 1	Daily Attendar	nce	ADA has not	been overestim	ated in either 1) First p	prior year OP 2Y	r	
(Complete Al	DA criteria		or more of th	e previous three	years by MORE THA	N the following	I wo or	
for the Adult	Education Fund O	NLY,	Variance Lev	⁄ci	For districts with AD			
continue on r	next page for other	funds)	1.030		0			
			1.025		_	to	300	
(Circle your s	specific variance lev	rd)>	1.020		301	to	1,000	
		·	1.015		1,001	to	30,000	
NOTA	PPLICABL	<u> </u>	1.010		30,001	to	400,000	
Calculating A	DA variance l	evel			400,001	and	Over	
			Source: Form	J-200A for Fisc	al Years 1988-39, 198	9-90, 1990-91, a	nd 1991-92	
Enter ADA da	ratio of budgeted A	And calculate	ADA for each	of the three pri	or years.		,	
	2007	Budget	the variance le	ADA Variance				
		Estimated	Actual	Budget over A	1			
		P-2 ADA+	P-2 ADA* (Nearest thousa		i i			
Fiscal Year		(Col. 1)	(Col. 2)	(Col. 1 divided	· 1			
Third Prior Ye					3, 33. 2,	- 2)		
Second Prior							·	
First Prior Yes	A.F							
		* Form J-200	OA, the sum of	lines 6, 10 and	11.			
	ADA Standa							
a. Has your distri	ict overestimated Al	DA in excess	of the standard	ADA variance	level for your size dist	rict		
m 2 of more of	t the 3 previous yea	rs? (Yes/No)						
b. Has your distri	ct overestimated AI year? (Yes/No)	DA in excess	of the standard	ADA variance	evel for your size distr	rict		
m die 1st prior	year: (1es/No)		į.					
If No to a. AN	D b., continue sumi	mary review a	on the next son					
If Yes to a. OR	b., explain why Al	DA has been	ou die next pag	e. Indiannimus	iew on the next page:			
				and confining tea	iew on the next page:			
N/A								
<del></del>								
							<del></del>	
		······································						
			<del></del>					
		<del></del>						



-	Summary Review for t	he Budget	Year 1991	1-92		Special Re	serve, J-207	Fund
						торестит ке	3erve, u-207	Lmid
	Criteria		Standard					
2 0					- 1) 5" - 1)			
	_		prior years h	lave not avecade	o i) First ANi	D second prior	years OR 2) First	AND third
•			Variance Lev	ave not exceeded				
				<del></del>	For districts	with ADA rangi	ng irom:	
			.0165		0	to	300	
	(Circle your energia variants)		.0132		301	to	1,000	
	(Circle your specific variance lev	vct)->	.0099		1,001	to	30,000	
	NOT APPLICA	RIF	.0066		30,001	to	400,000	
~			.0033		400,001	and	Over	
Ca	lculating Deficit variance			Source:Form J	-2XX/ Fiscal	Years 1988-89.	1989 90 1000 01	and 1991 92
	Determine the ratio of operating	deficits to oper	ating expendi	tures for each of	the three prior	T Venza and the	nudget vene	, and 1991-92
	Enter total expenditures and any	operating defic	its from the J	-2XX and calcula	ite the variance	e level:	oddger year.	•
		Total		Operating				]
		Operating		Deficit		Operating Defi	cii	
		Expenditures		(Enter 0, if n/a	)	Variance Level		
	Fiscal Year	Section B		Section E		(4 decimal plac	<b>cs</b> )	
		(Column 1)		(Column 2)	Column 2)		by Col. 1)	
	Third Prior Year	\$		\$			<del></del>	
	Second Prior Year	S		S			<del>-</del>	
	First Prior Year	2		S		<u> </u>		
	Budget Year	S		S			<u> </u>	
==								
01	mparison to Operating De							
a.	Did your district have an operating in the 1st AND 2nd prior years?	g deficit level	n excess of the	e standard opera	ting deficit ver	riance level for		
	and prior years! (	1 62/140)		1				
Ь.	Did your district have an operating in the 1st AND 3rd prior years?	g deficit level i	n excess of the	e standard operat	ing deficit var	iance level for s	rous siss discuss	
	in the 1st AND 3rd prior years? (	Yes/No)			<b>G</b>		our size district	
	T0.1		•					
	If No to a. AND b., continue sum	mary review o	n the next page	c.				
	If Yes to a. OR b., explain reason	for operating of	eficits and co	ntinue review on	the next page.	:		
-	A1 / A							
-	N/A							
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-		<del></del>		<del></del>	<del></del>			
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Summary Review for the Budget Year 1991-92

Special Reserve, J-207 Fund

Changes in E	1 % 1								
Determine change in fund balance for the budget and 3		Source: Form J-	Source: Form J-2XX for the Fiscal years 1989-90, 1990-91, and 1991-92						
		nd 3 prior years.							
Ending Fund		Net Increase							
	Balance	or (Decrease)	Percentage						
Fiscal Year	Line F-2	over previous	Increase or						
Third Prior Year		fiscal year	(Decrease)						
Second Prior Year	S		A STATE OF THE STA	ing the second of the second o					
	<u> </u>	<u> </u>		% Net change divided by 3rd prior ye					
First Prior Year	\$	S		% Net change divided by 2nd prior ye					
Budget Year	\$	s		% Net change divided by 1st prior yes					
Use of One-time	Pesources								
OPP OF CHE MINE	1 KGOW CG								
		ad an Gual at 18 a							
	rces and the amounts committ	ed to fund the district's or							
List all one-time resour		ed to fund the district's or	Amount						
List all one-time resour One-time Resource		ed to fund the district's or	Amount \$						
List all one-time resource  1.		ed to fund the district's or	Amount S S						
List all one-time resource  1. 2. 3. 4.	ces and the amounts committ		Amount  S S S						
List all one-time resource  1. 2. 3. 4.	ces and the amounts committ		Amount  S S S	crations:					
List all one-time resource  1. 2. 3. 4. Identify how the One-time			Amount  S S S	crations:					
List all one-time resource  1. 2. 3. 4.	ces and the amounts committ		Amount  S S S	erations:					
List all one-time resource  1. 2. 3. 4. Identify how the One-time	ces and the amounts committ		Amount S S S	crations:					
List all one-time resource  1. 2. 3. 4. Identify how the One-time N/A	me resources listed above wil		Amount S S S	erations:					
List all one-time resour One-time Resource 1. 2. 3. 4. Identify how the One-time N/A Multi-year Communications	me resources listed above wil	l be replaced to continue	Amount S S S	crations:					
List all one-time resour  One-time Resource  1.  2.  3.  4.  Identify how the One-time  N/A  Multi-year Common List all significant districts	me resources listed above wil	I be replaced to continue to the next 3 fiscal years:	Amount  S S S S funding on-going open						
List all one-time resour  One-time Resource  1. 2. 3. 4. Identify how the One-time N/A  Multi-year Community List all significant distriction (Include leases, lease put)	me resources listed above wil	I be replaced to continue to the next 3 fiscal years:	Amount  S S S S funding on-going operations						
List all one-time resour  One-time Resource  1. 2. 3. 4. Identify how the One-time N/A  Multi-year Community List all significant distriction (Include leases, lease put)	me resources listed above will mitments  ct multi-year commitments for rehases, COP payments, ball-tenance agreements, and any	the next 3 fiscal years: oon repayments, etc. and other minor operating exp	Amount  S S S S funding on-going operations of the salary and becauses)	enefit settlements,					
List all one-time resour  One-time Resource  1. 2. 3. 4. Identify how the One-time  N/A  Multi-year Common List all significant distriction (Include leases, lease pure equipment leases, main	me resources listed above wil	I be replaced to continue to the next 3 fiscal years:	Amount  \$ \$ \$ \$ \$ \$ funding on-going open exclude salary and becauses) Year 2	enefit settlements, Year 3					
List all one-time resour One-time Resource 1. 2. 3. 4. Identify how the One-time N/A  Multi-year Community List all significant distriction (Include leases, lease pure equipment leases, main	me resources listed above will  mitments  ct multi-year commitments for the control of the contr	I be replaced to continue to the next 3 fiscal years: oon repayments, etc. and other minor operating exp	Amount  S S S S funding on-going oper exclude salary and becauses) Year 2 S	enefit settlements, Year 3					
List all one-time resour One-time Resource 1. 2. 3. 4. Identify how the One-time N/A  Multi-year Community List all significant distriction (Include leases, lease pure equipment leases, main	me resources listed above will mitments  ct multi-year commitments for rehases, COP payments, ball tenance agreements, and any  Budget Yr	or the next 3 fiscal years: oon repayments, etc. and other minor operating exp	Amount  \$ \$ \$ \$ \$ \$ \$ \$ funding on-going open  exclude salary and becauses)  Year 2  \$ \$	enefit settlements,  Year 3  S  S					
List all one-time resour  One-time Resource  1. 2. 3. 4. Identify how the One-time  N/A  Multi-year Common  List all significant distriction (Include leases, lease pure equipment leases, main Commitment:	me resources listed above will  mitments  ct multi-year commitments for rchases, COP payments, ball-tenance agreements, and any  Budget Yr  S S S S	or the next 3 fiscal years: con repayments, etc. and other minor operating experts  S S S S S	Amount  S S S S S funding on-going open exclude salary and beenses) Year 2 S S S S S	enefit settlements,  Year 3  S  S  S					
List all one-time resour  One-time Resource  1.  2.  3.  4.  Identify how the One-time  N/A  Multi-year Common  List all significant distriction (Include leases, lease pure equipment leases, main Commitment:	me resources listed above will  mitments  ct multi-year commitments for tenance agreements, and any  Budget Yr  S S S	or the next 3 fiscal years: con repayments, etc. and other minor operating experts  S S S S S	Amount  S S S S S funding on-going open exclude salary and beenses) Year 2 S S S S S	enefit settlements,  Year 3  S  S  S					
List all one-time resour  One-time Resource  1.  2.  3.  4.  Identify how the One-time  N/A  Multi-year Common  List all significant distriction (Include leases, lease pure equipment leases, main Commitment:	me resources listed above will  mitments  ct multi-year commitments for rchases, COP payments, ball-tenance agreements, and any  Budget Yr  S S S S	or the next 3 fiscal years: con repayments, etc. and other minor operating experts  S S S S S	Amount  S S S S S funding on-going open exclude salary and beenses) Year 2 S S S S S	enefit settlements,  Year 3  S  S  S					

# OF SCHOOL DISTRICT BUDGETS 1991-92

## SPECIAL REVENUE/ENTERPRISE FUNDS

CAPITAL FACILITIES FUND, J-217

Summary Review for	the Budget	Year 1991	l <del>-9</del> 2		CDS Code	33 - 67090
District Name JURUPA UNIFIE			Telephone Numbe	r (714) 360-	2887	
Contact Person Barbara Reul,			Date Prepared	June 19, 1	991	
This first tier review is for	Capital	Facilities,	J-217	Fund (Enter name	of Special Re	evenue or Enterprise fund
The budget reviewed is the	: Tentativ	e		Budget (Enter eith	er Tentative o	or Final)
Criteria		Standard				
Average Daily Attenda	ince	ADA has not	been overestim	ated in either 1) First	prior year OR 2)	Two or
(Complete ADA criteria	•			years by MORE THA		
for the Adult Education Fund	ONLY,	Variance Lev		For districts with AD		
continue on next page for other	r funds)	1.030	)	. 0	to	
		1.025	<b>;</b>	301		300
(Circle your specific variance le	evel)->	1.020	)	1,001	to	1,000
•		1.015		30,001	to	30,000
NOT APPLICAB	LΕ	1.010		i	to	400,000
Calculating ADA variance	level			400,001	and	Over
Determine the ratio of budgeted		JOHCE FORM	J-200A for Fish	cal Years 1988-89, 198	9-90, 1990-91, <i>a</i>	ınd 1991-92
Enter ADA data from the J-200	A and calculate	the variance is	i of the three pr	or years.		•
	Budget		ADA Varianc	e Level		
	Estimated	Actual	Budget over A			
	P-2 ADA+	P-2 ADA+	(Nearest thous			•
Fiscal Year	(Col. 1)	(Col. 2)	(Col. 1 divide	d by Col. 2)		
Third Prior Year						
Second Prior Year		ļ				
First Prior Year	45- 100	1				
Comparison to ADA Stand		UA, the sum of	lines 6, 10 and	11.		
a. Has your district overestimated	ADA in excess	of the standard	ADA variance	level for your size dis	trict	
in 2 or more of the 3 previous y  b. Has your district overestimated			I A D A			
b. Has your district overestimated in the 1st prior year? (Yes/No)	ADA III excess	of the standard	ADA variance	level for your size dis	trict	
. , , ,						
If No to a. AND b., continue su	mmary review	on the next pag	ge.			
If Yes to a. OR b., explain why	ADA has been	overestimated	and continue re	view on the next page:		
N/A						
				· · · · · · · · · · · · · · · · · · ·		
	· · · · · · · · · · · · · · · · · · ·			<del></del>		<del></del>
			<del></del>			

Summary Review for the Budget Year 1991-92 Capital Facilities, J-217 Fund Criteria Standard 2 Operating Deficit Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels: Variance Level For districts with ADA ranging from: .0165 0 to 300 .0132 301 to 1,000 (Circle your specific variance level)-> .0099 1,001 to 30,000 .0066 30,001 400,000 .0033 400,001 and Over Calculating Deficit variance level Source:Form J-2XX/ Fiscal Years 1988-89, 1989-90, 1990-91, and 1991-92 Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the J-2XX and calculate the variance level: Total Operating Operating Deficit Operating Deficit Expenditures (Enter 0, if n/a) Variance Level Section B Section E (4 decimal places) Fiscal Year (Column 1) (Column 2) (Col. 2 divided by Col. 1) Third Prior Year 88-89 760,556 S 331,767 4 3 6 2 Second Prior Year 89-90 S 854,720 \$ 87,827 2 8 First Prior Year 90-91 \$ 1,585,976 S N/A **Budget Year** 91-92 1,020,216 S 95,497 .0936 Comparison to Operating Deficit Standard Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 2nd prior years? (Yes/No) Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 3rd prior years? (Yes/No) If No to a. AND b., continue summary review on the next page. if Yes to a. OR b., explain reason for operating deficits and continue review on the next page: N/A

Summary Review for the Budget Year 1991-92

Capital Facilites, J-217 Fund

#### Supplemental Information

#### a. Changes in Fund Balance Trend

Source: Form J-2XX for the Fiscal years 1989-90, 1990-91, and 1991-92

Determine change in fund balance for the budget and 3 prior years.

		Net Increase			
	Ending Fund	or (Decrease)	Percentage		
	Balance	over previous	Increase or		
Fiscal Year	Line F-2	fiscal year	(Decrease)		
Third Prior Year 88-89	\$ 580,749		ALL THE SECTION		
Second Prior Year 89-90	\$ 99,858	s (480,891)	(82.81) %		
First Prior Year 90-91	\$ 196,723	\$ 96,865	97.00 %		
Budget Year 91-92	\$ 38,220	\$ (158,503)	(80.57) %		

Net change divided by 3rd prior year Net change divided by 2nd prior year Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

The fund balance fluctuates considerably, depending on what projects are included in the	
budget.	

#### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations?

One-time Resource	Amount
1.	\$
2.	s
1	\$
Therefore is a contract to the	

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

#### c. Multi-year Commitments

List all significant district multi-year commitments for the next 3 fiscal years:

(Include leases, lease purchases, COP payments, balloon repayments, etc. and exclude salary and benefit settlements,

equipment leases, maintenance agreements, and any other minor operating expenses)

Commence.		92 Year 1 92-93	Year 2 93-94	Year 3 94-95	
Portables-Riverside Nat'l Bank	\$ 65,980	\$ 65,980	S 0	s 0	
Portables-Bank of Hemet	\$ 80,667	\$ 80,667	s o	15 0	
Portables-First Interstate	S 104,834	S 104,834	5 0	15 0	
	!s	\$	10	0	
1.		<del></del>	13	12	

Identify the source of funding that will be used to support these commitments in the following years:

Developer Fees	

# OF SCHOOL DISTRICT BUDGETS 1991-92

### SPECIAL REVENUE/ENTERPRISE FUNDS

STATE SCHOOL BUILDING LEASE-PURCHASE FUND, J-218



	y Review for t			1-92		CDS Code	33 - 67090
District Name Contact Person	JURUPA UNIFI				Telephone Numbe	r (714) 360-	
	This first tier review is for: State School Building, J-218					June 19,	
The best	ter review is for:	_State Sc	hool Buildi	ng, J-218	Fund (Enter name		enue or Enterprise fund
ine ouagei	t reviewed is the	Tentativ	е		Budget (Enter eith	er Tentative of	· Final)
							,
Criteria			Standard				
Average	Daily Attenda	nce	ADA has not	been overestim	ated in either 1) First p	rice was OR OV	
(Complete A)	DA criteria		or more of th	ne previous three	years by MORE THA	Make Call	wo or
for the Adul	t Education Fund O	NLY,	Variance Lev	/el			variance levels:
continue on	next page for other	funds)	1.030	· · · · · · · · · · · · · · · · · · ·	For districts with AD	A ranging from:	
		,	1.025		0	to	300
(Circle your	specific variance lev	/el)_>	1.020		301	to	1,000
•		—, . <i>-</i>			1,001	to	30,000
NOT A	PPLICAB	LE	1.015		30,001	to	400,000
			1.010		400,001	and	Over
	DA variance		Source:Form	J-200A for Fisc	al Years 1988-89, 1989	-90, 1990-91, an	d 1991-92
Enter ADA de	ratio of budgeted	ADA to actual	ADA for each	of the three pri	or years.		
Einer ADA di	ata from the J-200A		the variance is				
		Budget Estimated	A second	ADA Variance	1		
		P-2 ADA*	Actual P-2 ADA*	Budget over Ac			
Fiscal Year		(Col. 1)	(Col. 2)	(Nearest thousa	· 1		
Third Prior Y	cat			(Col. 1 divided	by Col. 2)		
Second Prior	Year			<del></del>			•
First Prior Ye	ar						
		* Form J-200	OA, the sum of	lines 6, 10 and			
Comparison to	ADA Standa	rd					
a. Has your distr	ict overestimated Al	DA in excess	of the standard	ADA variance l	evel for your size distr		
Li L of mole o	t ute 3 previous yea	rs? (Ycs/No)		1			
<ul> <li>Has your distri</li> </ul>	ict overestimated Al	DA in excess	of the standard	ADA variance !	evel for your size distr	ine	
in the 1st prior	year? (Yes/No)				one your sale disq.	ic.	
If No to a 1N	<b>.</b>						
If Yes to a OP	D b., continue sum	mary review	on the next pag	c.			
	Co., explain why A	DA has been	overestimated a	and continue revi	ew on the next page:		
N/A				<del></del>			
			· · · · · · · · · · · · · · · · · · ·				
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							<del></del>

388	Summary Rev	icw ioi i	пе і	ouuget	1 ear 1991	-92	<del></del>		J-218	State S	chool	Building	Fund
	Criteria			·	Standard						***********		
2	Operating Defi	icit			Operating deficits in either the 1) First AND second prior years OR 2) First AND third								
					prior years h	ave no	ot cx	ceede	the following	variance les	vels:	3 OK 2) 1 11 SC	מווט טינה.
					Variance Lev				For districts			from:	
					.0165				0	to			
					.0132				301			300	
	(Circle your specific	variance le	vcl)-	>	0099				1,001	to		1,000	
					.0066				30,001	to		30,000	
					.0033					to .		400,000	
Ca	dculating Deficit	variance	م ام	vel			=		400,001	and		Over	
						2001		-orm	-2XX/ Fiscal	cars 1988-	19, 198	9-90, 1990-91	, and 1991-92
	Determine the ratio of Enter total expenditu	res and anv	opera	its to oper iting defic	its from the I	ures i	or e	ach of	the three prior	years and t	he bud	get year.	
			Tot		its from the j-	Oper			ate the variance	level:			
			Ope	rating		Defi		6		Circuing i	Delileit.		
			Exp	enditures		(Ente	er 0,	, if n/a	Operating Deficit  Variance Level				
	5		1	tion B		Secti	on I	E		(4 decimal			
	Fiscal Year	-		lumn i)		(Colu	ımn	2)		(Col. 2 divi	ded by	Col. 1)	
	Third Prior Year	88-89	\$	13,995		<b>S</b> 0		N/A ·					
	Second Prior Year First Prior Year	89-90 90-91	\$	11,906		\$ (2,905,147)					. 2 4 4 0		
	Budget Year	91-92	2	8,416 11,432		S	<del>- (</del>		,213)			0099	
			10	11,452	, 503	3		252	,423)		<u> </u>	0 2 2 1	
Co	mparison to Ope	rating D	efic	it Stanc	lard		-				<del></del>		
а.	Did your district have						da ad	<del></del>				<del></del>	
	in the 1st AND 2nd p	rior years?	Ycs/	No)	ar execus of th		No	opera	uing deficit var	Tance level	or you	r size district	
Ь.	Did your district have				in excess of th	e stand	dard	opera	ting deficit var	iance level (	or vou	مدادمة المسام	
	in the 1st AND 3rd pr	rior years? (	Yes/l	(o			No			miso iover	or you	r size district	
	1631												
	If No to a. AND b., c	ontinue sum	nmary	review o	n the next pag	c.							
	If Yes to a. OR b., ex	piain reason	lor	operating .	deficits and co	ntinue	rev	vi <b>ew</b> or	n the next page	:			
	N/A			<del></del>	<del></del>					<del></del>			
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Summary Review for the Budget Year 1991-92

J-218

State School Building

Fund

Supplemental	Information
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#### a. Changes in Fund Balance Trend

Source: Form J-2XX for the Fiscal years 1989-90, 1990-91, and 1991-92

Determine change in fund balance for the budget and 3 prior years.

		Net Increase	
	Ending Fund	or (Decrease)	Percentage
	Balance	over previous	Increase or
Fiscal Year	Line F-2	fiscal year	(Decrease)
Third Prior Year 88-89	\$ 3,509,758	The state of the s	to the constitution of the
Second Prior Year 89-90	\$ 604,611	s (2,905,147)	(82.77) %
First Prior Year 90-91	\$ 521,398	s ( 83,213)	(13.76) %
Budget Year 91-92	\$ 163,588	<b>s</b> ( 357,810)	(68.63) %

Net change divided by 3rd prior year Net change divided by 2nd prior year Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

The District has received and expended most of the State funds for which it is eligible.

As the building program reaches a conclusion, it is logical that the fund balance will decline and eventually be zero.

#### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations?

One-time Resource	
1.	
2.	
3.	
4	

Amount	
S	
S	
S	
S	

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

#### c. Multi-year Commitments

List all significant district multi-year commitments for the next 3 fiscal years:

(Include leases, lease purchases, COP payments, balloon repayments, etc. and exclude salary and benefit settlements, equipment leases, maintenance agreements, and any other minor operating expenses)

Commitment:	Budget Yr	Year !	Year 2	Year 3	
	S	\$	s	2	
	ļs .	s	S	2.	
	S	S	:S	S	
	<b> S</b>	is	†S	s	

Identify the source of funding that will be used to support these commitments in the following years:

N/A



# OF SCHOOL DISTRICT BUDGETS 1991-92

## SPECIAL REVENUE/ENTERPRISE FUNDS

SPECIAL RESERVE FUND, J-219
(Capital Projects)

	Summary Review for	ne Budge	Year 1991	1-92		CDS Code	33 — 67.090
	rict Name JURUPA UNIFIE				Тејернопе Мишће		
Соп	tact Person Barbara Reul,		f Business S	Services	Date Prepared	June 19,	
	This first tier review is for	u	Reserve, J-	219			venue or Enterprise fund
HO 196	The budget reviewed is the	: Tentati	ve		Budget (Enter eith	er Tentative o	r Final)
					_		
	Criteria		Standard				
	Average Daily Attenda	псе	ADA has not	been overestim	ated in either 1) First p	orion was OD OV	·
1	(Complete ADA criteria		or more of th	e previous three	years by MORE THA	N the fallent	i wo or
	for the Adult Education Fund O	NLY,	Variance Lev	rel	For districts with AD		variance levels:
	continue on next page for other	funds)	1.030			A ranging from:	
		,	1.025		0	to	300
(	Circle your specific variance les	vei)->	1.020		301	to	1,000,1
	-	, .	1.015		1,001	· to	30,000
	NOT APPLICAB	<u>L E</u>	1.010		30,001	to	400,000
Calc	ulating ADA variance	lovol			400,001	and	Over
			Source:Form	J-200A for Fisc	al Years 1988-89, 198	9-90, 1990-91, a	nd 1991-92
E	Determine the ratio of budgeted inter ADA data from the J-200A	AUA to actual	ADA for each	of the three pri	or years.	<del></del>	
	7.512 1.107-2007	Budget	the variance to	ADA Variance			•
		Estimated	Actual	Budget over A	1		
-		P-2 ADA+	P-2 ADA*	(Nearest thousa	l l		
F	iscal Year	(Col. 1)	(Col. 2)	(Col. 1 divided			•
	hird Prior Year						
	econd Prior Year			† <del></del>			
F	irst Prior Year						
		* Form J-20	OA, the sum of	lines 6, 10 and	11.		
	parison to ADA Standa						
a. H	as your district overestimated A	DA in excess	of the standard	ADA variance	level for your size dist	rict	
111	2 or more of the 3 previous yes	ars? (Yes/No)					
b. Н	as your district overestimated A	DA in excess	of the standard	ADA variance	level for your size dist	rict	
111	the 1st prior year? (Yes/No)						
If	No to a. AND b., continue sum	mary review	on the				
If	Yes to a. OR b., explain why A	DA has been	on the next pag	e. and continue			
	· · · · · · · · · · · · · · · · · · ·		o violandico (	and continue tea	iew on the next page:		
	N/A						
							<del></del>
_							
			· · · · · · · · · · · · · · · · · · ·				<del> </del>
		<del></del>		·			
		······································					

Summary Review for the Budget Year 1991-92 Special Reserve, J-219 Fund Criteria Standard Operating Deficit Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels: Variance Level For districts with ADA ranging from: .0165 0 to 300 .0132 301 to 1,000 (Circle your specific variance level)-> .0099 1,001 to 30,000 .0066 30,001 400,000 .0033 400,001 Over Calculating Deficit variance level Source:Form J-2XX/ Fiscal Years 1988-89, 1989-90, 1990-91, and 1991-92 Determine the ratio of operating deficits to operating expenditures for each of the three prior years and the budget year. Enter total expenditures and any operating deficits from the J-2XX and calculate the variance level: Operating Operating Deficit Operating Deficit Expenditures (Enter 0, if n/a) Variance Level Section B Section E (4 decimal places) Fiscal Year (Column 1) (Column 2) (Col. 2 divided by Col. 1) Third Prior Year 88-89 \$ Not Available S Second Prior Year 89-90 Not Available S First Prior Year 90-91 \$ Not Available Budget Year 91-92 160,000 3,301 206 . <u>0</u> Comparison to Operating Deficit Standard Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 2nd prior years? (Yes/No) No Did your district have an operating deficit level in excess of the standard operating deficit variance level for your size district in the 1st AND 3rd prior years? (Yes/No) No If No to a. AND b., continue summary review on the next page. If Yes to a. OR b., explain reason for operating deficits and continue review on the next page: This is the first year the District has used this fund. NOTE:



	neess vaavavan vasta oo	SOMEON CONTRACTOR AND SOME STATE OF THE		Special Reserve, J-219 Fur
Sumiamental Infor				
Supplemental Infor				
Changes in Fund Ba		Source: Form J-22	XX for the Fiscal ye	ars 1989-90, 1990-91, and 1991-92
Determine change in fund	balance for the budget and	3 prior years.		
	†	Net Increase		
	Ending Fund	or (Decrease)	Percentage	
	Balance	over previous	Increase or	
Fiscal Year	Line F-2	fiscal year		
Third Prior Year 88-89	S Not Available			
Second Prior Year 89-90	S Not Available			% Net change divided by 3rd prior year
		·		
		<del></del>		go critical by and prior year
Provide an explanation if th	e fund balance reflects a co	ontinuing decline over th	e 3 prior years:	% Net change divided by 1st prior year
NOTE: This is t	the first year the Di	strict has used thi	s fund.	
List all one-time resources a		to fund the district's on-	going operations?	
One-time Resource			Amount	
l.			S	
		<del></del>	S	
· · · · · · · · · · · · · · · · · · ·		<del></del>	\$	
·	esources listed above will b		<u>\$</u>	
,	and a second second will be	se replaced to continue it	inding on-going ope	rations:
			···	<del></del>
N/A				
N/A				
Aulti-year Commitm				
Multi-year Commitm	ulti-year commitments for	the next 3 fiscal years:		
Multi-year Commitm ist all significant district mi Include leases, lease purcha	ulti-year commitments for ses, COP payments, balloo	n repayments, etc. and e	xciude salary and b	enefit settlements,
Multi-year Commitm	ulti-year commitments for ses, COP payments, balloonce agreements, and any ou	n repayments, etc. and e	enses)	
Multi-year Commitm List all significant district m Include leases, lease purcha equipment leases, maintenar	ulti-year commitments for ses, COP payments, balloonce agreements, and any other Budget Yr	n repayments, etc. and e her minor operating expe Year !	Year 2	Year 3
Multi-year Commitm List all significant district m Include leases, lease purcha equipment leases, maintenar	ses, COP payments, balloonce agreements, and any of Budget Yr	n repayments, etc. and e ther minor operating experience Year 1	Year 2	Year 3
Multi-year Commitm List all significant district m Include leases, lease purcha equipment leases, maintenar	ses, COP payments, balloonce agreements, and any ot Budget Yr	n repayments, etc. and etc. an	Year 2	Year 3   S   S   S
Multi-year Commitm List all significant district m Include leases, lease purcha equipment leases, maintenar	ses, COP payments, balloonce agreements, and any of Budget Yr	n repayments, etc. and e ther minor operating experience Year 1	Year 2	Year 3
	Fiscal Year  Third Prior Year 88-89  Second Prior Year 89-90  First Prior Year 90-91  Budget Year 91-92  Provide an explanation if the  NOTE: This is to  Jse of One—time Resources and the continue Resource is an explanation.	Ending Fund  Balance  Fiscal Year  Line F-2  Third Prior Year 88-89 \$ Not Available  Second Prior Year 89-90 \$ Not Available  First Prior Year 90-91 \$ Not Available  Budget Year 91-92 \$ 108,757  Provide an explanation if the fund balance reflects a constant of the fund balance reflects and the second prior Year the District Year the D	Ending Fund Balance  Balance  Line F-2  Third Prior Year 88-89 \$ Not Available  Second Prior Year 89-90 \$ Not Available  Second Prior Year 90-91 \$ Not Available  Sudget Year 91-92 \$ 108,757 \$  Provide an explanation if the fund balance reflects a continuing decline over the  NOTE: This is the first year the District has used this  Jse of One-time Resources  List all one-time resources and the amounts committed to fund the district's one-time Resource  L. S.	Ending Fund or (Decrease)  Balance over previous Increase or fiscal year (Decrease)  Third Prior Year 88-89 \$ Not Available \$ Second Prior Year 89-90 \$ Not Available \$ Second Prior Year 90-91 \$ Not Available \$ Budget Year 91-92 \$ 108,757 \$  Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:  NOTE: This is the first year the District has used this fund.  Jse of One-time Resources  List all one-time resources and the amounts committed to fund the district's on-going operations?  One-time Resource  Amount  S S S

NO OF JULY 1, 1991

#### GENERAL FUND Unrestricted and Restricted

CALIFORNIA
DEPARTMENT OF EDUCATION
Form J-201 (Rev 01/91)

### REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

		1990/9	91 Unaudited	Actual		1991/92 Budge	: et	
escription	Account Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	Percer Diff Column C & F
REVENUES					:=====================================	=======================================		;====== 
1) Revenue Limit Sources	8010-8099	0	0	0	46,067,094	739,940	46,807,034	
2) Federal Revenues	8100-8299	0	0	0	30,478		1,848,503	
3) Other State Revenues	8300-8599	0	0	0	1,749,428			
4) Other Local Revenues	8600-8799	0	0	0	397,628		677,100	
5) TOTAL REVENUES		0	0	0	48,244,628	10,314,698		
EXPENDITURES	=======================================	    	=========	==========	=======================================	==========	=======================================	======
1) Certificated Salaries	1000-1999	0	0	0	29,350,691	4,913,349	34,264,040	
2) Classified Salaries	2000-2999	0	0	0	5,332,178	2,818,260	8,150,438	
3) Employee Benefits	3000-3999	0	0	0	7,363,534	2,115,394	9,478,928	
4) Books and Supplies	4000-4999	0	0	0	842,737	1,226,170	2,068,907	
5) Services, Other Operat Expense	ing 5000-5999	0	0	0	3,186,689	1 709 970	/ 505 540	
6) Capital Outlay	6000-6599	0				1,398,830	4,585,519	
7) Other Outgo	7100-7299				196,987	93,122	290,109	
8) Direct Support/Indirect					409,213	207,460	616,673	
Costs	7300-7399	0	0	0	-362,266	149,698	-212,568	
9) TOTAL EXPENDITURES		0	0	0	46,319,763	12,922,283	59,242,046	
	:====================================	=======================================		=======================================	=======================================	=======================================	=======================================	======
EXCESS (DEFICIENCY) OF REVOVER EXPENDITURES BEFORE	'ENUES			:=====================================	=======================================	=======================================	=========	======
FINANCING SOURCES AND USES	(A5 - B9)	0	0	0	1,924,865	-2,607,585	-682,720	
*======================================	 ====================================	=======================================	========	===========	=======================================	 ==========	=======================================	======
OTHER FINANCING SOURCES/US	ES		:========   	::::::::::::::::::::::::::::::::::::::	======================================	======================================		======
1) Interfund Transfers a) Transfers In	8910-8929							
b) Transfers Out	7610-7629				0	0	0	
2) Other Sources/Uses	7810-7629			0	125,000	145,680	270,680	
a) Sources	8930-8979	0	o	0	0		اه	
b) Uses	7630-7699	0	0	0	24,325	0	24,325	
<ol> <li>Contributions to Restri- Programs</li> </ol>							24,323	
-	8980-8999	0			-2,431,934	2,431,934	0	
4) TOTAL, OTHER FINANCING	SOURCES/USES	0	0	0	-2,581,259	2,286,254	-295,005	



#### GENERAL FUND Unrestricted and Restricted

#### REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

Jurupa Unified School District RIVERSIDE County, California 1990/91 Unaudited Actual 1991/92 Budget Percent Total Fund Total Fund Diff Account Unrestricted Restricted col. A + B Unrestricted Restricted col.\_D + E Column Description Codes (B) (Ā) (C) (D) (E) (F) C & F ======= ===== E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4) -321,331 -656,394 F. FUND BALANCE, RESERVES 1) Beginning Balance a) As of July 1 - Unaudited 9791 0 0 0 1,441,878 490,533 1,932,411 b) Audit Adjustments 9792 0 0 0 XXXXXXXXXXXX XXXXXXXXXXX c) As of July 1-Audited (F1a + F1b) 0 n 0 XXXXXXXXXXXX XXXXXXXXXX d) Adjustment for Restatements9793 n 0 XXXXXXXXXXXX XXXXXXXXXXX e) Net Beginning Bal. (Fic + Fid) Ū 1,441,878 490,533 1,932,411 2) Ending Balance, June 30 (E + F1e) (Beginning Balance in Budget Year) 785,484 169,202 954,686 Components of Ending Fund Balance a) Reserved Amounts Revolving Cash 9611 0 xxxxxxxxxx 0 2,500 xxxxxxxxxxx 2,500 Stores 9612 0 0 ß 233,959 233,959 Prepaid Expenditures 9613 O 0 0 General Reserve (EC 42124) 9630 0 xxxxxxxxxx 0 XXXXXXXXXXX Legally Restricted **Balances** 9640 XXXXXXXXXXXXX XXXXXXXXXX XXXXXXX b) Designated Amounts Designated for Economic Uncertainties 9710 0 n 0 549,025 118,837 667,862 Designated for 9720-9789 Special Education 0 0 0 0 50,365 50,365 Severely Handicapped 0 0 0 0 0 C 0 0 0 c) Undesignated Amount 9790 0 0 0 XXXXXXXXXXX XXXXXXXXXXXX d) Unappropriated Amount 9790 0 XXXXXXX

OF
SCHOOL DISTRICT
BUDGETS
1991-92

GENERAL FUND J-201

## School District's Criteria and Standards Summary Review

AVerage Daily Attendance  ADA has not been overestimated in either 1) First prior year OR 2)Two or or more of the previous three years by MORE THAN the following variance levels:  Variance Level For districts with ADA tranging from:  1.025 301 to 30,000 1.020 1,001 to 50,000 1.020 1,001 to 50,000 1.015 30,001 to 400,000 1.015 30,001 to 400,000 1.010 400,001 and Over  Operating Deficit  Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:  Variance Level For districts with ADA ranging from:  Oscillated Science Scie	Summary Review	Tentative and Final Budg							
or more of the previous three years by MORE THAN the following variance levels:    Variance Level	Criteria	Standard				Dougetti -			
Variance Level	1 Average Daily Attendance	ADA has not be	en overestimated	d in either 1) First	prior year (	DR 2)Two or			
Variance Level		or more of the	or more of the previous three years by MORE THAN the following variance levels:						
1,025		Variance Level	Variance Level						
1.020		1.0	0	to	300				
1.020   1.001   10   30,000     1.015   30,001   10   400,000     1.016   400,001   10   400,000     1.017   400,001   10   400,000     1.018   400,001   10   400,000     1.019   400,001   10   400,000     1.019   400,001   10   400,001     1.018   400,001   10   400,001     1.018   400,001   10   400,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   400,001     1.001   10   400,001     1.001   10   400,000     1.001   10   10     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   10   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000     1.001   30,000		1.0	25	301	to	1,000			
1.015 30,001 to 400,000 and Over  2 Operating Deficit  Operating deficits in either the 1) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:  Variance Level For districts with ADA ranging from:		1.00	20	1,001	to				
Operating Deficit  Operating deficits in either the !) First AND second prior years OR 2) First AND third prior years have not exceeded the following variance levels:  Variance Level  For districts with ADA ranging from:    10165		1.0	15	30,001	to	400,000			
prior years have not exceeded the following variance levels:  Variance Level For districts with ADA ranging from:	210	1.010		400,001	and	Over			
Variance Level For districts with ADA ranging from:    Other Information   Description	2 Operating Deficit	Operating deficit							
Ol65   O to 300		prior years have	not exceeded the	following varian	ce levels:	,			
Available reserves as applied to total expenditures, transfers out, and uses are not LESS THAN the following percentage levels:   Percentage Level   For districts with ADA ranging from:		Variance Level	Variance Level		h ADA rang	ing from:			
1,000		.016	.0165		ło	300			
Reserves		.013	.0132			1,000			
Reserves  Available reserves as applied to total expenditures, transfers out, and uses are not LESS THAN the following percentage levels:  Percentage Level For districts with ADA ranging from:  5% or \$50,000 (Greater of) 0 to 300  4% or \$50,000 (Greater of) 301 to 1,000  3% 1,001 to 30,000  1% 30,001 to 400,000  1% 400,001 and Over  Other Information  Description  Supplemental Information  Provide supplemental information as follows:  a. Compare the change in fund balance for the budget and three prior years.  b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  s. General Fund-Tentative and Final Budgets  Funds Requiring an  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  NOTE-The county office of education may upon written requiest require that an in-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Form J-201CS-GEN for the General Fund		.009	.0099		to	30,000			
Available reserves as applied to total expenditures, transfers out, and uses are not LESS THAN the following percentage levels:    Percentage Level		.006	6	30,001	to	400,000			
LESS THAN the following percentage levels:    Percentage Level   For districts with ADA ranging from:		.003	.0033		and	Over			
LESS THAN the following percentage levels:   Percentage Level	Reserves	Available reserve	s as applied to to	otal expenditures,	transfers out	, and uses are not			
5% or \$50,000 (Greater of) 0 to 300  4% or \$50,000 (Greater of) 301 to 1,000  3% 1,001 to 30,000  2% 30,001 to 400,000  1% 400,001 and Over  Other Information Description  Supplemental Information Provide supplemental information as follows:  a. Compare the change in fund balance for the budget and three prior years.  b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  a. General Fund-Tentative and Final Budgets  Summary Review b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  In-depth Review  OTE-The county office of education may upon written request require that an in-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Use Form J-201CS-GEN for the General Fund		LESS THAN the	following percen	ntage levels:					
Supplemental Information    Description   Description		Percentage Level		For districts with ADA ranging from:					
3% 1,001 to 30,000  2% 30,001 to 400,000  1% 400,001 and Over  Other Information Description  Supplemental Information Provide supplemental information as follows:  a. Compare the change in fund balance for the budget and three prior years.  b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  s. General Fund-Tentative and Final Budgets  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  In-depth Review General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  NOTE-The county office of education may upon written request require that an In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use Use Form J-201CS-GEN for the General Fund		5% or \$50,000	(Greater of)	0	to	300			
2% 30,001 to 400,000  1% 400,001 and Over  Other Information Description  Supplemental Information Provide supplemental information as follows:  a. Compare the change in fund balance for the budget and three prior years.  b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  Summary Review  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  In-depth Review  NOTE-The county office of education may upon written request require that an In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Forms to Use  Use Form J-20ICS-GEN for the General Fund		4% or \$50,000	(Greater of)	301	to	1,000			
Other Information  Description  Supplemental Information  Provide supplemental information as follows:  a. Compare the change in fund balance for the budget and three prior years.  b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  a. General Fund-Tentative and Final Budgets  Summary Review  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  In-depth Review  NOTE-The county office of education may upon written request require that an In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Government Parisal Sudgets for the General Fund		3%		1,001	to	30,000			
Other Information  Description  Supplemental Information  Provide supplemental information as follows:  a. Compare the change in fund balance for the budget and three prior years.  b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  a. General Fund-Tentative and Final Budgets  Summary Review  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  NOTE-The county office of education may upon written request require that an In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Form 1-201CS-GEN for the General Fund				30,001	to	400,000			
Supplemental Information  Provide supplemental information as follows:  a. Compare the change in fund balance for the budget and three prior years.  b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  a. General Fund-Tentative and Final Budgets  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  NOTE-The county office of education may upon written request require that an  In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  General Fund-General Fund		1%		400,001	and	Over			
Supplemental Information  Provide supplemental information as follows:  a. Compare the change in fund balance for the budget and three prior years.  b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  a. General Fund-Tentative and Final Budgets  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  NOTE-The county office of education may upon written request require that an  In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  General Fund-General Fund	Other Information	<u></u>							
a. Compare the change in fund balance for the budget and three prior years.  b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  a. General Fund-Tentative and Final Budgets  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  In-depth Review  NOTE-The county office of education may upon written request require that an  In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Use Form J-201CS-GEN for the General Fund									
b. Identify one-time resources committed to fund on-going operations for the budget year.  c. Identify all significant multi-year commitments for the next 3 years.  d. Analyze the status of employee salary and benefit negotiations.  Funds Requiring a  a. General Fund-Tentative and Final Budgets  Summary Review  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  In-depth Review  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  NOTE-The county office of education may upon written request require that an  In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  General Fund-Forms for the General Fund	Supplemental information								
Funds Requiring a  a. General Fund-Tentative and Final Budgets  B. Special Revenue and Enterprise funds-Tentative and Final Budgets  B. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  In-depth Review  NOTE-The county office of education may upon written request require that an In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Use Form J-201CS-GEN for the General Fund		a. Compare the c	a. Compare the change in fund balance for the budget and three prior years.						
Funds Requiring a  a. General Fund-Tentative and Final Budgets  Summary Review  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  In-depth Review  Compary Review  In-depth Review  Compary Review  Compary Funds Requiring an  In-depth Review  Compary Review  Compary Funds Requiring an  In-depth Review  Compary Review be completed, even if the Summary review was satisfactory.  Compary Review was satisfactory.  Compary Review was satisfactory.  Compary Review was satisfactory.		b. Identify one-time resources committed to fund on-going operations for the budget year							
Summary Review  a. General Fund-Tentative and Final Budgets b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  In-depth Review  NOTE-The county office of education may upon written request require that an  In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Use Form J-201CS-GEN for the General Fund		d. Analyze the status of employee sales and hands							
Summary Review  b. Special Revenue and Enterprise funds-Tentative and Final Budgets  Funds Requiring an  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  In-depth Review  NOTE-The county office of education may upon written request require that an  In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Use Form J-201CS-GEN for the General Fund	Funds Requiring a				negotiations	l.			
In-depth Review  General Fund-Final Budgets which do not satisfy ALL THREE summary review standards.  NOTE-The country office of education may upon written request require that an  In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Use Form J-201CS-GEN for the General Fund				-	-15' 15				
In-depth Review  NOTE-The county office of education may upon written request require that an  In-depth review be completed, even if the Summary review was satisfactory.  Forms to Use  Use Form J-201CS-GEN for the General Fund	Funds Requiring an								
Forms to Use  Use Form J-201CS-GEN for the General Fund  Use Form J-201CS-GEN for the General Fund		NOTE-The course	office of educa-	on not satisfy AL	L THREE si	ummary review standards.			
for Summers Paris		In-depth revie	w be completed	even if the Summer	ten request i	require that an			
for Cumman, D	Forms to Use				iary review	was satistactory.			
	for Summary Reviews								

<u>.</u>		CEALEM TOP I			1-92		CDS Code	33 - 67090
	trict Name	JURUPA UNIF				Telephone Numb	<b>xer</b> (714) 360-	
Con		Barbara Reu	1, Director	of Business	s Services	Date Prepared	June 19, 1	
		y review is fo		the Gener	ral	Fund		
	The ouaget re	eviewed is the	:	Tentative	2	Budget (Enter eit	her Tentative or	Final)
Charle (								
	Criteria_			Standard				
1	Average Da	aily Attenda	nce	ADA has not	been overestim	ated in either 1) First	prior year OR 2)T	wo or
				or more of th	e previous three	years by MORE TH	AN the following	variance levels:
				Variance Lev	rei	For districts with Al	DA ranging from:	
				1.0 <b>30</b>		0	to	300
				1.025		301	to	1,000
	(Circle your spe	cific variance le	vei)->	1.020	<u> </u>	1,001	to	30,000
		•		1.015		30,001	to	400,000
				1.010		400,001	and	Over
Calc	ulating AD	A variance	level	Source:Form	J-200A for Fisc	al Years 1988-89, 19	89-90 1990-91 as	
1	Determine the re	tio of budgeted	ADA to accua	l ADA for each	of the three pri	or years.	55 70, 1990-91, Mi	d 1991-92
ر آ	Enter ADA data	from the J-200A	and calculate	the variance la	evel:	,		•
		•	Budget		ADA Variance	Levei		
			Estimate	Actual	Budget over Ad			
	iscal Year		P-2 ADA*	P-2 ADA*	(Nearest thousa			
<b>=</b>	hird Prior Year		(Col. 1)	(Col. 2)	(Col. 1 divided	by Col. 2)		
)	econd Prior Yes		13,396	13,244		1 . <u>0 1 1</u>	overestimate	
-	irst Prior Year	90-91	13,951	14,090	<u> </u>	. 990	$ \hbox{underestimate} $	
			<del></del>		lines 3, 4 and 5.	. 997	underestimate	
Com	parison to A	ADA Standa	rd	ort, die sain of	ines 3, 4 and 3.			
				of the second of				
in	2 or more of th	ne 3 previous yes	ers? (Yes/No)	of the standard		evel for your size dis	trict	
. Н	as your district	overestimated A	DA in excess	of the standard	No ADA verience l	evel for your size dis		
in	the 1st prior ye	ar? (Yes/No)			No No	evel for your size dis	trict	
				· ·				
If	No to a. AND	b., continue sum	mary review	on the next page	c.			
I.	Yes to a. OR b.	for the FINAL	BUDGET, st	op summary re-	view and begin t	he In-depth review or	,	
11	Yes to a. OR b.	for the Tentativ	e budget, pro	vide an explana	tion on why AD	A has been overestim	iated:	
_	N/A							
_	W/A							
			<del></del>	· · · · · · · · · · · · · · · · · · ·				
							···	
_								



Summary Review for the Budget Year 1991-92

General Fund

						General Fund	
Criteria		Standard					
Operating Deficit	<del></del>			<del> </del>			
Johorganie periett		Operating de	ficits in either th	ne 1) First ANI	Second prior year	ars OR 2) First AND th	
		prior years h	ave not exceede	d the following	variance levels:		
		Variance Lev	vei 	For districts	with ADA ranging	g from:	
		.0165		0	to	300	
		.0132		301	t <b>o</b>	1,000	
(Circle your specific variance le	vel)->	.0099		1,001	to	30,000	
		.C066		30,001	to	400,000	
		.0033		400,001	and	·	
lculating Deficit varianc	e level		Source: Form	<del></del>		Over	
Determine the ratio of operating		reting expendi	tuese for any	C-1	cars 1988-89, 198	89-90, 1990-91, and 199	
Enter total expenditures and any	operating defi	cits from the I	-201 and calcula	the three prior	r years and the bu	edget year.	
	Total		Operating	te die variance	level:		
	Operating		Deficie		Operating Defici		
	Expenditures	3	(Enter 0, if n/s	1)	Variance Level	•	
	J-201, Section	on B	J-201, Section	С	(4 decimal places		
Fiscal Year	(Col. 1)		(Col. 2)		(Col. 2 divided b		
Third Prior Year 88-89	\$ 46,700	, 337	S	0			
Second Prior Year 89-90	\$ 54,928		\$ 854,9	13		. 0 1 5 6	
First Prior Year 90-91	\$ 58,310		\$ 1,684,6	19		. 0 2 8 9	
Budget Year 91-92	\$ 59,242	,046	\$ 682,7	20		.0115	
mparison to Operating D							
Did your district have an operatir	ng deficit level	in excess of th	e standard opera	ating deficit var	iance level for yo	our size district	
m die 1st A14D 2lld prior years?	(Tes/No)		! Yes !				
Did your district have an operation in the let AND 2nd price and 2nd pri	ig deficit level	in excess of th	e standard opera	ating deficit var	iance level for yo	ur size district	
in the 1st AND 3rd prior years? (	(Yes/No)		No				
If No to a. and b., continue summ	IRTY review on	* the next					
If Yes to a. OR b. for the FINAL	BUDGET, st	on summary re	view and hasin	•b = f = 1 t			
If Yes to a. OR b. for the Tentative	ve budget, exp	lain reasons fo	t operating defic	tie and consinu	view or		
						_	
State revenues have no	t been suff	icient to pr	rovide for ne	gotiated sa	lary increases		
operating costs, and fo	or other co	sts associat	ted with Dist	rict growth		9	
	<del></del>						
						<del></del>	
		<del></del>					
		<del></del>					



Summary Review for the Budget Year 1991-92

General Fund

Available reserves as applied to total expenditures, transfers our LESS THAN the following percentage levels:  Percentage Level For districts with ADA ranging 5% or \$50,000 (Greater of) 0 to 4% or \$50,000 (Greater of) 301 to 1,001 and 1,001 and 1,001 Calculating minimum reserve level Source: 1991-92 Forms J-201, J-207, and J-2 Determine the district's a) Recommended reserve amount and b) Budgeted reserve amount:	
Calculating minimum reserve level   CESS THAN the following percentage levels:    Percentage Level   For districts with ADA ranging	
Percentage Level   For districts with ADA ranging   5% or \$50,000 (Greater of)   0 to   4% or \$50,000 (Greater of)   301 to   1,001 to   1   1,001 to   1   1,001 to   1   1,001 to   1   1   1,001 to   1,00	ig from-
5% or \$50,000 (Greater of)   0 to   4% or \$50,000 (Greater of)   301 to   1,001 to   1%   400,001 and   Calculating minimum reserve level   Source: 1991-92 Forms J-201, J-207, and J-2	ig irom.
(Circle your specific reserve level)>    4% or \$50,000 (Greater of)   301 to     1,001 to     30,001 to     1%   400,001 and     Calculating minimum reserve level   Source: 1991-92 Forms J-201, J-207, and J-2	.5 Hold.
(Circle your specific reserve level)—> 376 1,001 to 30,001 to 400,001 and Calculating minimum reserve level Source: 1991-92 Forms J-201, J-207, and J-2	300
2% 30,001 to 1% 400,001 and  Calculating minimum reserve level Source: 1991-92 Forms J-201, J-207, and J-2	1,000
Calculating minimum reserve level  Source: 1991-92 Forms J-201, J-207, and J-2	30,000
Calculating minimum reserve level Source: 1991-92 Forms J-201, J-207, and J-2	400,000
1551-52 Totals 3-201, 3-207, and 3-2	Over
Determine the district's a) Recommended reserve amount and b) Rudgeted reserve amount	41
a. Recommended Reserve Amount	
1. Total expenditures, transfers out, and uses (Form L-201, Col. F. sum of lines B.O. D. H P. Col.	
(Form J-201, Col. F, sum of lines B.9, D.1b, and D.2b)  2. Recommended minimum reserve percentage	,537,051
3. Recommended minimum reserve amount for this district	3 %
(Line 1 times Line 2 OR \$50,000 for a district with less than 1 col 1 D )	
S 1,	,786,112
b. Budgeted Reserve Amount (Amounts designated for reserves must be UNIX STRICTURE)	
1. General Fund-Rudgeted in Designated for Formatical III	
2. General Fund-Budgeted in the Unapproprieted	549,025
3. Special Reserve Fund (J-207)-Budgeted in DEU Account #9710	0
4. Special Reserve Fund (J-207)-Budgeted in the Unappropriated Account #9790	0
5. Article XIII-B Fund (J-241)-Budgeted in DEU Account #9710	<u>0</u>
6. Article XIII-B Fund (J-241)-Budgeted in the Unappropriated Account #9790	N/A N/A
Total District budgeted unrestricted reserves \$	
Comparison to Minimum Reserve Standard	
Did your district's reserve amounts meet the recommended reserve amount for your size district in the budget ye	ar?
(Yes/No) No	<b>.</b>
1637	
If Yes, continue summary review on the next page.	
If No for the FINAL BUDGET, stop summary review and begin the In-depth review or	
If No for the Tentative budget, explain why minimum reserve levels have not been met and continue review on the	e next page.
Revenue has not kept pace with expenditures and operating deficits have continued to	
deplete the reserve.	0
	<del></del>

Summary Review for the Budget Year 1991-92

General Fund

Supp	lemental	Information	
			_

a. Changes in Fund Balance Trend

Source: Form J-201 for the Fiscal years 1989-90, 1990-91, and 1991-92

Determine change in fund balance for the budget and 3 prior years.

			Net Increase			
	Er	iding Fund	or (Decrease)	Percentage		
	Ва	lance	over previous	Increase or		
Fiscal Year	J-2	201, Line F-2	fiscal year	(Decrease)		
Third Prior Year 88-	39 S	4,816,109			7400	
Second Prior Year 89-	90 S	3,965,958	<b>s</b> ( 850,151)	17.65		Net change divided by 3rd prior year
First Prior Year 90-	)1 S	2,105,564	\$ (1,860,394)	46.91		Net change divided by 2nd prior year
Budget Year 91-	92 S	954,686	<b>s</b> - (1,150,878)			Net change divided by 1st prior year

Provide an explanation if the fund balance reflects a continuing decline over the 3 prior years:

As noted in Section 3, the reserve continues to be depleted because revenue is not sufficient.

This results in a declining fund halance

#### b. Use of One-time Resources

List all one-time resources and the amounts committed to fund the district's on-going operations?

One-time Resource	Amount
1.	\$
2.	•
3.	
4.	

Identify how the One-time resources listed above will be replaced to continue funding on-going operations:

N/A

#### c. Multi-year Commitments

List all significant district multi-year commitments for the next 3 fiscal years:

(Include leases, lease purchases, COP payments, balloon repayments, etc. and exclude salary and benefit settlements,

equipment leases, maintenance agreements, and any other minor operating expenses)

ommitment:	Year 91-92	Year 1 92-93	Year 2 93-94	Year 3 94-95
Telephone Equipment	\$ 22,042	s o	s o	S
Food Services Warehouse	\$ 24,325	\$ 24,325	\$ 24,325	S O
	S	S	S	S
	S	S	S	S

Identify the source of funding that will be used to support these commitments in the following years:

These commitments have been budgeted and paid each year from General Fund revenue. Reimburse-

ment for the warehouse payment is made from Cafeteria Fund support charges.

(Continue summary review on the next page)



Summary Review for the Budget Year 1991-92

General Fund

Supplemental Information				
Status of Employee Negotiations-Certific	ated Employees			
1. Are Step & Column adjustments included in the budget	? (Yes/No)			Yes
2. Are any proposed or previously negotiated salary and b				Yes
If Yes, list the items budgeted for:  Salary inc	rease of 3%. Redu	ction in fringe	benefit alloca	ation
of \$500 per year per employee.				
3. Are salary & benefit negotiations for the certificated bar	rgaining unit carded? (V.	·- (M-)		
If No. provide the following estimated costs:	gaming dust settled? (16	:S/NO)		Yes
a. What is the estimated cost for a 1% increase in salaries	and statutors hours.			
Salary	and solutory benefits?			
Statutory Benefits (ie., STRS	TH Water G			\$
b. What is the total estimated costs for Health & Welfare b	ensit (is employed		_	\$
. What is the total estimated costs for Step & Column adju	ustments?	tributions) increases	s?	\$
If negotiations have been settled, complete the following an	nd include all years if my	lti-vess contract:		2
	Budget Year	Year #1	Year #2	7
Total Cost of Settlement	s	s	S S	-
Salary Improvement (compared to prior salary schedule)	%	%		-
Step & Column adjustments	%	%	% %	
Statutory Benefits (compared to prior year-Object 3000)	%	%	%	
H & W Benefits (compared to prior year-Object 3400)	%	%	or .	
list contract changes which will have a significant cost imp	pact (ie., class size, hours	s of employment, les	ave of absence, etc	.):
N/A				
1771	" <u>" " " " " " " " " " " " " " " " " " "</u>			
			<del> </del>	
dentify the source of funding that will be used to support m	ulti-year salary & benefi	t commitments:		
M/A				
N/A	· · · · · · · · · · · · · · · · · · ·			
		·	<del></del>	
				···

Summary Review for the Budget Year 1995 Supplemental Information Status of Employee Negotiations—Classifie  1. Are Step & Column adjustments included in the budget?					
Status of Employee Negotiations—Classifie  1. Are Step & Column adjustments included in the budget?		Social Control Control Control Control		General	Fund
Status of Employee Negotiations—Classifie  1. Are Step & Column adjustments included in the budget?					
1. Are Step & Column adjustments included in the budget?					20120100000000
	' (Yes/No)			Yes	
2. Are any proposed or previously negotiated salary and be	enefit increases included	in the budget? (Ye	s/No)		7
	no proposed and/or			No No	
except for step and column as noted above	ve; therefore, none	are in the bu	dget.	565,	_
					_
3. Are salary & benefit negotiations for the classified barga	ining unit settled? (Yes	(No)		Ma	<del>-</del> 7
f No, provide the following estimated costs:	, , , , ,	,		No	J
. What is the estimated cost for a 1% increase in salaries a	and statutory benefits?				
Salary	•			•	
Statutory Benefits (ie., PERS,	FICA, UI, Workers C.	omp) [Combined	costs for	\$	0
. What is the total estimated costs for Health & Welfare be	enefit (ie., employer con	salary and	benefits]	s 78,7	
. What is the total estimated costs for Step & Column adjust	stments?		<b>.</b>	S Included	I/A
negotiations have been settled, complete the following and		lti-year contract:		o merudet	above
otal Cost of Settlement	Budget Year	Ycar #1	Year #2	]	
	\$	S	s		
alary Improvement (compared to prior salary schedule) tep & Column adjustments	- %	%	%		
atutory Benefits (compared to prior year-Object 3000)	%	%	%		
& W Benefits (compared to prior year-Object 3400)	%	%	%		
ist contract changes which will have a significant cost impa	%	%	%		



(End of General Fund Summary review, use Form J-200CS-OTH for Special Revenue or Enterprise funds)

## TECHNICAL REVIEW CHECKLIST OF COUNTY OFFICE OF EDUCATION UNAUDITED ACTUALS AND BUDGETS

#### Fiscal Year 1991/92

Tentative	Budget as of July 1, 1991 CDs C	ode: 336709
l'elephone	Jurupa Unified Contact Person Barbara Reul, Director of Business Services  (714) 360-2887	
UNAUDITEI ACTUALS	D	BUDGET
	J-200TC TABLE OF CONTENTS	,
0kay	Check to see that all appropriate funds and schedules listed on the Table of Contents are included.  X:: 0::0 All mandatory files for this CDS code exist!!!	Okay
	J-200/300S SUMMARY OF INTERFUND ACTIVITIES	
Okay	*** 2.a. *** Direct Costs (5750-99) out-of-balance IFO i::2 0::0 17,100::-17,100	Okay
Okay	*** 2.b. *** Direct Support/Indirect Costs (7350-99) out-of-balance IFO 3::4 0::0 212,568::-212,568	Okay
Okay	*** 2.c. *** Interfund Transfers (8910-29, 7610-29) out-of-balance IF= 5::6 0::0 270,680::270,680	Okay
	J-201R REVENUE DETAIL	•
	Revenue Limit Sources	
Okay	*** 4.b. *** PERS reduction (8092) not equal to account 7270 for all funds.  FF 201-8092::ALL-7270 0::0 404,213::404,213	Okay
	Revenue Limit Transfers	
Okay	*** 5. *** All transfers (except those to the Adult or Cafeteria Funds, certain property taxes, and t Reduction) should be -0- in columns C & F.	the PERS Okay

0::0

0::0

0::0

0::0

0::0

0::0

0::0

0::0

Reduction) should be -0- in columns C & F. Z 201-8091::

201-8093::

201-8095::

201-8099::

Z Z

Z

Ž



	rung r	Number: 201	GENERAL F	UND====	:			•
	J-201E	E EXPENDITURE	DETAIL					
Okay	Direct Cos *** 6.a. *	ts for Interprogram/Inte ** o 5710-49 not equal	rfund Services shou to -0- in Column C.	uld be -0- or	r negative	in columns C &	ζ F.	Okay
	Z	201-5710-5749::	-	0::0		0::0		
Okay	*** 6.b. * ZN	** o 5750-99 has positi 201-5750-5799::	ve number in Column	0::0	-	17,100::0		Okay
Okay	/.a. •	port/Indirect Costs shou ** o 7310-49 not equal	ld be -0- or negati to -0- in Column C.	ve in column	ns C & F/			0kay
	Z	201-7310-7349::		0::0		0::0		
0kay	*** 7.b. ** ZN	** o 7350-99 has positi 201-7350-7399::	ve number in Column	0::0	-2	12,568::0		0kay
	J-2010	OTHER SOURCE	S/USES DETA	IL.				
Okay	Check the ( *** 8.a. ** Z	Contributions to Restric	ted Programs (8980- to -0- in Column C.		that:			0kay
	2	201-8980-8999:: Statuatory Special Ed.		0::0 0	^	0::0	D. D. D	,
		Special Education	•	0	0	-260,364 -1,390,175	260,364 1,390,175	* •
		Maintenance		Ö	ŏ	-781,395	781,395	
Okay	*** 8.b. ** N	** o Columns A entries a 201-8980-8999(1)::	are positive, & Col	umn B entrie: 0::0		tive. 31,934::0		Okay
		Statuatory Special Ed.		0	0 2,4	-260,364	260,364	
		Special Education		0	0	-1,390,175	1,390,175	
	Р	Maintenance 201-8980-8999(2)::		0	0	-781,395	781,395	•
		Statuatory Special Ed.		0::0 0	0 2,43	31,934::0	2/0 7//	
		Special Education		ŏ	0	-260,364 -1,390,175	260,364 1,390,175	
		Maintenance		0	Ō	-781,395	781,395	
	J-201	FUND SUMMARY						
Okay	*** 9.a. **	** Restricted ending bala 201-81(2)::	nce (line F2) has i					0kay
Okay	*** 9.b. **	* Amounts for Revolving	Cash. Prepaid Exper	0::0 oditures and:	16 Or Stores	59,202::0		
	• •	201 7011201-9130	orani, mapara exper	0::0	or stores	2,500::0	vea.	ERROR
	FF	201-9612::201-9210		0::0	23	3,959::0		236,459
Okay	FF *** 0 c **	201-9613::201-9220	2 13 1	0::0				
/	FF.	* Ending fund balance (p 201-B1::201-B2	age 2, (ine F2) doe	os not agree 0::0	with endir	ng fund balanc 4,686::0	e in Fund Reconc	iliaERROR 954,686
fund Number:	202 ADULT	EDUCATION FUND						,
	ADULT,	CAFETERIA, CHI	LD DEVELOPM	ENT FUN	DS			
Okay	*** 10.a. * FF	** Ending fund balance ( B1::82	page 2, line F2) do	es not agree	with endi	ng fund baland 423::0	ce in Fund Recond	ciliERROR 423
Fund Number:	203 CAFET	ERIA FUND/ACCOUNT						723
	ADULT,	CAFETERIA, CHI	LD DEVELOPM	ENT FUN	DS			

Okay \*\*\* 10.a. \*\*\* Ending fund balance (page 2, line F2) does not agree with ending fund balance in Fund ReconciliERROR FF B1::B2 0::0 582,932::0 582,932

Fund Number: 204 CHILD DEVELOPMENT FUND

ADULT, CAFETERIA, CHILD DEVELOPMENT FUNDS



Okay \* Ending fund \ cance (page 2, line F2) does not agree with ending fund balance in Fund ReconciliOkay B1::B2 0::0

Fund Number: 205 DEFERRED MAINTENANCE FUND

ALL OTHER FUNDS

Okay \*\*\* 10.a. \*\*\* Ending fund balance (page 2, line F2) does not agree with ending fund balance in Fund ReconciliERROR FF

B1::82 0::0 82,505::0

Fund Number: 207 SPECIAL RESERVE FUND

ALL OTHER FUNDS

\*\*\* 10.a. \*\*\* Ending fund balance (page 2, line F2) does not agree with ending fund balance in Fund ReconciliOkay Okay

B1::B2 0::0 0::0

Fund Number: 217 CAPITAL FACILITIES ACCOUNT/FUND

ALL OTHER FUNDS

\*\*\* 10.a. \*\*\* Ending fund balance (page 2, line F2) does not agree with ending fund balance in Fund ReconciliERROR Okay

0::0

Fund Number: 218 STATE SCHOOL BUILDING

ALL OTHER FUNDS

\*\*\* 10.a. \*\*\* Ending fund balance (page 2, line F2) does not agree with ending fund balance in Fund ReconciliERROR Okay

B1::B2 0::0 163,588::0

Fund Number: 219 SPECIAL RESERVE FUND

ALL OTHER FUNDS

\*\*\* 10.a. \*\*\* Ending fund balance (page 2, line F2) does not agree with ending fund balance in Fund ReconciliERROR Okay

B1::82 0::0 108,757::0

Fund Number: 227 TAX OVERRIDE FUND

ALL OTHER FUNDS

Okay \*\*\* 10.a. \*\*\* Ending fund balance (page 2, line F2) does not agree with ending fund balance in Fund ReconciliERROR 0::0 14.815::0

B1::82

Fund Number: SELF-INSURANCE FUND

ALL OTHER FUNDS

\*\*\* 10.a. \*\*\* Ending fund balance (page 2, line F2) does not agree with ending fund balance in Fund ReconciliERROR Okay 0::0 104,000::0 104,000

38,220::0

38,220

163,588

108,757

14,815

#### RIVERSIDE COUNTY OFFICE OF EDUCATION

#### RESOLUTION FOR EXPENDITURE OF EXCESS FUNDS

#### EXCESS RESOLUTION 91/46

WHEREAS the governing board of the District has determined that income in the ardistrict in excess of amounts previously bud (Part 1), and	mount of \$ 325,785	is assured to said
WHEREAS the governing board of the District can show just cause for the expendit		
NOW THEREFORE BE IT RESOLVE Education Code of California, such excess to schedule on the attached page (Part II).	D that pursuant to Secti funds to be appropriated	on 42602 of the according to the
Approved:  DALE S. HOLMES Superintendent Riverside County Office of Education  By:		meeting on
	Clerk or Auth	iorizea Agent

#### Award Legal Bid #91/02L, Asbestos Abatement at Six (6) District Sites

The bid opening was conducted in the Education Center Board Room at 10:00 a.m. on Wednesday, June 19, 1991. Present from the District were Bill Elzig, Acting Director of Maintenance/Operations; Phil Wilkeson, Director of Purchasing; and Bob Iverson, Buyer.

Sixteen (16) companies sent representatives to the job walk and ten (10) of those companies submitted bids as follows:

Contractor	Bid Amount
Frank Garcia, Inc. Environmental Control Systems, Inc.	\$ 6,900
Contractors Specialty	8,517 12,900
Long and Company	14,724
Brickley Construction	17,649
Tri-Span	19,422
Remtech Restoration Corporation	19,800
Intek Constructors	21,063
Pacific Mechanical Insulators	22,242
Dalco	46,000

The low bid of \$6,900 submitted by Frank Garcia, Inc., was rejected because they were not able to supply a Performance and Payment Bond as specified in the Notice Inviting Bids. The second low bidder, Environmental Control Systems, Inc., will be able to post the bonds as specified.

Administration recommends that the Board award Legal Bid #91/02L to Environmental Control Systems, Inc., of Quail Valley for Asbestos Abatement at Six (6) District Sites, and approve the issuance of Purchase Order #67073, in the amount of \$8,517, to cover the work.

Supporting Document G

#### BEST, BEST & KRIEGER

A PARTIE STORY INC. LIEPTUS STEED FROM CERTS STATENS

LAWYERS

AHTHUR L LITTLEWORTH\*
GLEN E STLPHENS\*
WILLIAM R D&WOLFE\*
BARTON C. GAUT\*
PAUL T SCLZER\*
DALLAS HOLMES\*
CHRISTOPHER L. CARPENTER\*
JOHN D WAHLIN\*
MICHAEL D HARRIS\*
W CURI EALY\*
THOMAS S. SLOVAN\*
JOHN E BROWN\*
MICHAEL BROWN\*
MICHAEL T. RIDDELL\*
MEREDITH A. JURY\*
MICHAEL GRANT\*
FRANCIS J. BAUM\*
ANNE T. THOMAS\*
D. MARTIN NETHERY\*
GEORGE M. REYES
WILLIAM W. FLOYD. JR.
MICHAEL A. CRISTE\*
GREGORY L. HARDNE
KENDALL H. MSYEY
CLARK H. ALSOP
DAVID J. ERWIN\*
MICHAEL H. ALSOP
DAVID J. ERWIN\*
MICHAEL J. ANDELSON\*

\*A PROFESSIONAL CORPORATION

DOUGLAS S PHILLIPS'
ANTONIA GRAPHOS
GPEGORY K. WILKINSON
WYNNE S. FURTH
DAVID L. BAPON
VIRGINIA A. PHILLIPS
EUGENE TANAKA
BASIL I. CHAPMAN
TIMOTHY M. CONNOR
VICTOR L. WOLF
DANIEL J. MCHUIGH
HOWARD B. GOLDS
STEPHEN P. DEITSCH
MARC E. EMPEY
JOHN R. ROTTSCHAEFER
MARTIN A. MUELLER
J. MICHAEL SUMMERRUR
JEFFERY J. CRANDALL
SCOTT C. SMITH
JACK B. CLARKE
JEANNETTE A. PETERSON
BRIAN M. LEWIS
BRADLEY E. NEUFELD
GEOFFREY K. WILLIS
KANDY LEE ALLEN
ELISE K. TRAYNUM

WILLIAM D DAHLING, JH
TEHE'SA J PRISTOJKOVIC
VICTORIA N. KING
MATT H MORRIS
JEFFREY V DUNN
STEVEN C. O-BBAUN
BRANT H DVEIRIN
ERIC L GARNER
DENNIS M COTA
JULIE HAYWARD BIGGS
RACHELLE J NICOLLE
ROBERT W. HARGPEAVES
JANICE L WEIS
CHRISTIAN E HEARN
SHARYL WALKER
PATRICK W PEARCE
KIRK W SMITH
KLYSTA J. POWELL
JASON D. DABAREINER
HAYDN WINSTON
DAVID A. PRENTICE
KYLE A. SNOW
MARK A. EASTER
DIANE L. FINLEY
MICHELLE OUELLETTE
PETER M. BARMACK
DAVID P. PHIPPEN

KENNLTH R WEISS
J CRAIG JOHNSON
SUSAN C NAUSS
CHRISTOPHER DODSON
MARK R HOWE
BERNIE L. WILLIAMSON
ELAINE E. HILL
WILLIAM J ADAMS
WANDA S MGNEIL
KEVIN K RANUOLPH
KEVIN K RANUOLPH
LOGENIA L MOREZZI
JAMES B GIEPIN
JAMES M KEARNEY
MARSHALL S. RUDOLPH
KIM A. BYHENS
CYNTHIA M. GERMANO
MANY E GILSTRAP
GINEVRA C. MARUM
DANIEL C. PARKER, JR.
NGUYEN D. PHAN
PAUL G. GIBSON
CRAIGS. PYNES
CHARLES E KOLLER

RAYMOND BEST (1868-1957) JAMES H. KRIEGER (1913-1975) EUGENE BEST (1893-1981) 400 MISSION SQUARE 3750 UNIVERSITY AVENUE POST OFFICE BOX 1028 RIVERSIDE, CALIFORNIA 92502 TELEPHONE (714)686-1450

TELECOPIERS (714) 686-3083 • 682-4612

OF COUNSEL
JAMES B. CORISON
RICHARD A. OSHINS\*
RONALD T, VERA
\*ADMITTED IN NEW YORK, NEVADA,
WASHINGTON, D.C. COURT OF CLAIME

OFFICES IN
PALM SPRINGS (619)325-7264
RANCHO MIRAGE (619)568-2611
ONTARIO (714) 989-8584

May 31, 1991

1821 : W. W. S.

#### HAND DELIVERY

Rollin Edmunds Assistant Superintendent of Business Services Jurupa Unified School District 3924 Riverview Drive Riverside, CA 92509

Re: Public Contract Code Resolution Relating to Substitution of Subcontractors (Stone Avenue School)

Dear Rollin:

As a final step in your negotiations with RJW for the construction of the District's Stone Avenue school, we have prepared the enclosed resolution which should be adopted by the Board of Education to allow subcontractors to perform work which was originally to be done by RJW under its contract.

As you know, the Public Contract Code allows for the substitution of subcontractors in such instances provided the Board finds that public necessity exists for such substitution. We believe that the rapid pace of new development within the District's boundaries, and the existing lack of new school facilities and overcrowding on existing facilities, amply justify the Board's finding that construction of the Stone Avenue school is of significant public necessity and that all legally permissible steps should be taken by the Board to ensure that the school gets constructed in a timely manner.



#### BEST, BEST & KRIEGER

Rollin Edmunds Jurupa Unified School District May 31, 1991 Page 2

This resolution should be set for consideration by the Board in the same manner as any other routine District matter. No advance published notice is required, nor is it necessary to provide any special notification to RJW. If you have any questions regarding the resolution, please feel free to give me a telephone call.

Very truly yours,

San

Daniel J. McHugh of Best, Best & Krieger Attorneys for the Jurupa Unified School District

DJM/des

Encl.

#### JURUPA UNIFIED SCHOOL DISTRICT

## RESOLUTION \$91/45 A RESOLUTION OF THE BOARD OF EDUCATION OF THE JURUPA UNIFIED SCHOOL DISTRICT RELATING TO THE NECESSITY FOR CONSTRUCTION OF DISTRICT SCHOOL FACILITIES

WHEREAS, the Board of Education of the Jurupa Unified School District (the "Board") has previously undertaken an examination of overcrowding within the District and has studied the extent to which such overcrowding impairs the normal functioning of the District's existing school facilities due to a lack of student capacity or because existing school facilities are in need of reconstruction; and

WHEREAS, in an attempt to alleviate the problems associated with lack of student capacity, the District has initiated a plan for the construction of several new schools utilizing funding under the State's school construction program; and

WHEREAS, as part of its plan, the District has applied for State funding to construct Stone Avenue Elementary School, for which construction was contingent upon receipt of such funding in or around June 1990; and

WHEREAS, funding for Stone Avenue Elementary School was significantly delayed due to State budgetary problems, thereby also delaying the construction of the school and resulting in a continued lack of student capacity; and

WHEREAS, the District and its Contractor agree that the costs of construction of Stone Avenue Elementary School can be brought within the District's budgeted amounts provided certain adjustments and substitutions are made to the contract for subcontractor work; and

WHEREAS, Section 4109 of the Public Contract Code provides that the subletting or subcontracting of any portion of the work in excess of one-half of one percent of the prime contractor's total bid as to which no subcontractor was designated in the original bid may be permitted in cases of public necessity, after a finding reduced to writing by this Board, setting forth the facts constituting the necessity;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Jurupa Unified School District as follows:

SECTION 1. This Board hereby finds that the rapid pace of development within the District's school boundaries has resulted in increased demand on District services, caused a lack of student capacity in existing schools, and has resulted in the immediate need for construction of new school facilities to serve the student population generated by such new development.

SECTION 2. This Board hereby finds that great public necessity exists for the construction of new school facilities and that the District should undertake all legally permissible steps to ensure that new school facilities are constructed in a timely manner to lessen the impact of student overcrowding on existing school facilities.

SECTION 3. In order to facilitate the timely construction of Stone Avenue Elementary School within the District's anticipated and budgeted costs of construction for the school, this Board hereby finds and determines that, in accordance with the provisions of Public Contract Code Section 4109, certain work in excess of one-half of one percent of the prime contractor's total bid for which no subcontractor was designated in the original bid may be sublet or subcontracted to others.

Adopted this 24th day of June, 1991 BOARD OF EDUCATION

President		
ATTEST:		
Secretary	 ······································	44

	Во	<u>ys</u>	Gi	irls	<u>c</u>	oed
<u></u> .	JVHS *(T) (C)*	RHS	JVHS (C)	RHS (C)	JVHS (T) (C)	RHS (T) (C)
Football Varsity	1 3	1 3				
JV	1 3	1 3			·	
Frosh	1 2	1 2				
Boys Tennis Varsity	1 1	1 0				* .
VL	1 0	0 0				•
Frosh	0 0	0 0				
Boys Basketba Varsity JV Frosh	1 1 1 1 1 1	$\begin{array}{ccc} \underline{1} & \underline{1} \\ \underline{1} & \underline{1} \\ \underline{1} & \underline{1} \end{array}$			•	
Boys Soccer						
Varsity	1 1	0 0				
JV	0 0	0 0				,
Frosh	0 0	0 0				
Wrestling Varsity	1 1	1 1				•
JV	1 1	1 1				. •
Frosh	0 0	1 0	 			•
Baseball Varsity JV	1 1 1 1	1 1 1 1				
Frosh	1 1	1 1				
Girls Tennis Varsity		<del></del>	1 1	1 0		
JA			1 0	0 0		
Frosh			0. 0	0 0	·	
Girls Basketb Varsity	<u>all</u>		<u>i</u> 1	1 1		•
JV			1 1	1 1		
Frosh			0 0	1 1		
÷0 - N	£			_ <del></del>		

<sup>\*</sup>T = Number of Teams

<sup>\*</sup>C = Number of Coaches

### Athletics

Year 1991-92

	Boys			Girla			1	Coed				
	JVE *(T)		RA (T)	s (c)	JVI (T)	нs (с)		HS (C)		VHS		RAS
Girls Soccer Varsity	, - ,	, , ,	(-,	(0)			(T)	(c)	(T)	(C)	(T)	(C)
JV					_1	0	0	<u> </u>				
Frösh					0	0	0					
Softball Varsity					1_	_1_	_1_	1				
JV					1	1	1	1				
Frosh					_1_	1	1_	1				
Volleyball Varsity					1	1	_1_	1				
ı. JA					_1_	1_	1_	<u> </u>				
Frosh					_0_	<u> </u>	<u> </u>	<u> </u>				
Cross Country Varsity	•								1	1_	_1_	1
JV									1	0	1_	<u>1</u> <u>0</u>
Frosh									_0_	0	1	0
Badminton Varsity									_0_	0	,	
JV									0	0	1	0
Frosh									0	0	0	0
Golf Varsity									1	1	1	0
JV									0	0	0	0
Frosh									0_	0	0	0
<u>Swimming</u> Varsity									1	2		
JV									<u>1</u> <u>1</u>	1	<u>1</u> <u>1</u>	1
Frosh									0	0	1	1
<u>Track</u> Varsity						•			<u>)</u>	_0_	1	_2_
JV				İ					0	0	1	1
Frosh								ļ	_0_	0	1	1
Water Polo Varsity									1	_1_	1_	0
JV									1	1	0	0
	= Number			1					0	0		<u>•</u>

### Jurupa Unified School District

### Personnel Report #23

June 24, 1991

### CERTIFICATED PERSONNEL

From LH/SDC Teacher

to Classroom Teacher

From LH/SDC Teacher

to Classroom Teacher

Regular Assignment						
Teacher	Ms. Betty Ast 3665 Copper Ridge Drive Corona, CA 91720	Effective September 4, 1991 Multiple Subject Credential				
Teacher	Ms. Kelleen Dominguez 4010 Jones Avenue Riverside, CA 92505	Effective September 4, 1991 Single Subject-Math Credential				
Teacher	Ms. Kimberley George 24347 Via Del Sol Moreno Valley, CA 92388	Effective September 4, 1991 Multiple Subject Credential				
Teacher	Mr. Ric Slagle 8395 Magnolia #41 Riverside, CA 92504	Effective September 4, 1991 Single Subject-P.E. Credential Supplemental Mathematics				
Teacher	Mr. Joanne Weise 5050-30 Canyon Crest Riverside, CA 92507	Effective September 4, 1991 Multiple Subject Credential				
	Intern Assignment					
Teacher	Ms. Joan Bain 7475 Pico Avenue Riverside, CA 92509	Effective September 4, 1991 Multiple Subject-Intern Credential				
	Return from Leave of Absen	<u>ice</u>				
Teacher (LH/SDC)	Ms. June Kirchner	Effective September 4, 1991				
	Change of Assignment					
From Teacher to Resource Teacher	Ms. Alyce Dooley	Effective September 4, 1991				

Mr. Ray Marisnick

Mr. Ron Morris



Effective September 4, 1991

Effective September 4, 1991

### CERTIFICATED PERSONNEL (Continued)

### Change of Assignment (Continued)

From Resource Special- Ms. Roberta Terrell ist to Psychologist

Effective July 1, 1991

Change of Status

Teacher

Ms. Donna Mares

From 40% to 50% status

Effective September 4, 1991

Teacher

Ms. Patty Miller

From 60% to 50% status

Effective September 4, 1991

Reduced Workload Program

Nurse

Joene Handen

As per attached Agreement

Extra Compensation Assignment

Instructional Services; to attend a workshop on "The Writing Process," June 10, 1991; not to exceed one (1) hour each; appropriate hourly rate of pay.

Barbara McNutt Luz Salazar

Kim Parker Sharon Shaw

Lourdes Ruelas

Instructional Services; for Head Start recruitment; August 19, 1991 through August 23, 1991; not to exceed 40 hours total; appropriate hourly rate of pay.

Virginia Schanz

Ina Arbuckle Elementary; 1990-91 school year; after school sports and recreation program.

Mary Harris

\$125

Indian Hills Elementary; to inventory and update Resource Center Catalog; June 24, 1991 through June 28, 1991; not to exceed 40 hours total; appropriate hourly rate of pay.

Cynthia Johnson

Pedley Elementary; to participate in bilingual inservice; June 27, 1991; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Irene Espinoza

Pedley Elementary; to inventory and catalog School Improvement books; June 24, 1991 through June 28, 1991; not to exceed 40 hours total; appropriate hourly rate of pay.

Patricia Balteria

Pedley Elementary; 1990-91 school year; after school sports and recreation program.

Jim Owen

\$207

Marcia Weaver

\$115



### CERTIFICATED PERSONNEL (Continued)

### Extra Compensation Assignment (Continued)

Rustic Lane Elementary; 1990-91 school year; after school sports and recreation program.

David Siegrist \$285 \$142.50 Melody Mills Carole Zuloaga \$142.50 Lois Quattlebaum \$300 Irasema Guzman \$285 Kathy Mares \$ 72.60 Leon Teeboom \$142.50 Linda Serrano \$ 79.20

Sky Country Elementary; 1990-91 school year; elementary group leaders; appropriate annual rate of pay.

Sue Guerriero

Margie Forward

Jurupa Middle School; 1990-91 school year; after school sports and recreation programs

Tina Mihin

\$256.30

Mission Middle School; 1990-91 school year; after school sports and recreation program.

Jan White

\$116.50

Terri Stevens

\$116.50

<u>Summer Instruction Program</u>; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4, 1991.

Teacher	Keith King	June 24 - August 2, 1991
Teacher	Chuck Riggs	June 24 - August 2, 1991
Teacher	Virginia Huckaby	June 24 - August 2, 1991
Teacher	John Durham	June 24 - August 2, 1991
Teacher	Kelly Dodd	June 24 - August 2, 1991
Teacher	Will Murray	June 24 - August 2, 1991
Teacher	Mark Gard	June 24 - August 2, 1991
Teacher	Guy Vanderveen	June 24 - August 2, 1991
Teacher	Stan Rowland	June 24 - August 2, 1991
Teacher	Kelly Krocker	June 24 - August 2, 1991
Teacher	Jerry Bowman	June 24 - August 2, 1991
Teacher	Clarita Montalban	June 24 - August 2, 1991
Teacher	Stella Sloan	June 24 - August 2, 1991
Teacher	Richard Hass	June 24 - August 2, 1991
Teacher	Kate Moser	June 24 - August 2, 1991
Teacher	Ron Mangiamelli	June 24 - August 2, 1991
Teacher	Shirley Gonzalez	June 24 - August 2, 1991
Teacher	Ed Luna	June 24 - August 2, 1991
Teacher	Kathy Schroeder	
Teacher	Diane Murray	June 24 - August 2, 1991
Teacher		June 24 - August 2, 1991
reacher	Stephanie Timar	July 1 - July 26, 1991

### CERTIFICATED PERSONNEL (Continued)

### Extra Compensation Assignment (Continued)

Summer Instructional Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4, 1991.

_		
Teacher	Armando Muniz	June 24 - August 2, 1991
Teacher	Eugene Mitchell	June 24 - August 2, 1991
Teacher	Patricia Prosser	June 24 - August 2, 1991
Teacher	Gary Golden	June 24 - August 2, 1991
Teacher	Monica Werwee	June 24 - August 2, 1991
Teacher	Mark McFerren	June 24 - August 2, 1991
Teacher	Devi Curtis	June 24 - August 2, 1991
Teacher	Paul Horn	June 24 - August 2, 1991
Teacher	Alan Stringer	June 24 - August 2, 1991
Teacher	Dan Weatherford	June 24 - August 2, 1991
Teacher	Charles Meyerett	June 24 - August 2, 1991
Teacher	Jim Rose	June 24 - August 2, 1991
Teacher	Pat Thompson	June 24 - August 2, 1991
Teacher	Al Martinez	June 24 - August 2, 1991
Teacher	Cynthia Pearce	June 24 - August 2, 1991
Teacher	Kathy Gentry	June 24 - August 2, 1991
Teacher	Tom Podgorski	June 24 - August 2, 1991
Teacher	Barbara Maquire	June 24 - August 2, 1991
Teacher	Ernest Wright	June 24 - August 2, 1991
Teacher	William Carroll	June 24 - August 2, 1991
Teacher	Franklin Cohens	June 24 - August 2, 1991
Teacher	Charles Guzman	June 24 - August 2, 1991
Teacher	Tim Jones	June 24 - August 2, 1991
Teacher	Annette Dicketts	June 24 - August 2, 1991
Teacher		June 24 - August 2, 1991
Teacher	John Hill	June 24 - July 26, 1991
Teacher	Joan Hill	June 24 - August 2, 1991
	John Radovich	June 24 - August 2, 1991
Teacher (SDC)	Gloria Hill	June 24 - August 2, 1991
Teacher (SDC)	Debbi England	June 24 - July 19, 1991
Teacher (SDC)	Sandra Young	June 24 - July 19, 1991
Teacher (SDC)	Lynne Ridge	June 24 - July 19, 1991
Teacher (SDC)	Deborah Hover	June 24 - July 19, 1991
Teacher (SDC)	Roger Ochs	June 24 - July 19, 1991
Teacher (SDC)	Ray Marisnick	June 24 - July 19, 1991
Teacher (SDC)	Pam Hanson	June 24 - July 19, 1991
Teacher (SDC)	Vera Walker	June 24 - July 19, 1991
Teacher (SDC)	Cindy Evans	June 24 - July 19, 1991
Teacher (SDC)	Kathy Drost	June 24 - July 19, 1991
Teacher (SDC)	Cynthia Huffman	June 24 - July 19, 1991
Lang., Speech & Hearing		June 24 - July 19, 1991
Lang., Speech & Hearing		June 24 - July 19, 1991
Psychologist	Steve Eimers	July 1 - July 26, 1991
		·

Sunnyslope Elementary; 1990-91 school year; after school sports and recreation program; not to exceed one (1) hour per day; appropriate hourly rate of pay.

Debbie Dallas

Janet Muratet



### CERTIFICATED PERSONNEL (Continued)

### Extra Compensation Assignment (Continued)

Sunnyslope Elementary; 1990-91 school year; combination classes; appropriate annual rate of pay.

Harriet Huling

Robert Mitchell

Tamara Concannon

Sunnyslope Elementary; 1990-91 school year; after school sports and recreation program.

Eduardo Cesena \$150 Glenn DeHart \$150 Joanne Viafora \$75 Mary Blevins \$75

Van Buren Elementary; 1990-91 school year; after school sports and recreation program.

Charlotte Sanchez \$150 Chris Hertz \$150 Pat Bastiaans \$300 Chuck Loving \$300 Randon Jesser \$300 Dee Davidson \$300

Jurupa Middle School; 1990-91 school year; after school sports and recreation program.

Arrinita Holloway \$559.20
Patty Whitney \$932
Gary Peterson \$186.40
Mike Goltry \$233

Jurupa Middle School; 1990-91 school year; after school sports and recreation program.

Kathy Martinez \$279.60

Mission Middle School; 1990-91 school year; after school sports and recreation program.

Patty Miller

\$372.80

Nueva Vista High School; extra duties; 1990-91 school year; appropriate annual rate of pay.

Journalism Yearbook Terrence Prosser Margery Ashwood

Rubidoux High School; to plan and coordinate professional development program; June 24, 1991 through August 30, 1991; not to exceed 30 days total; appropriate hourly rate of pay.

Sharon Dimery



### CERTIFICATED PERSONNEL (Continued)

### Substitute Assignment

Teacher Mr. Ronald Mangiamelli

Mr. Ronald Mangiamelli As needed 21100 Highway 79 #366 Emergency P-12 Credential

San Jacinto, CA 92583

Teacher Mr. Donald Pendleton

Mr. Donald Pendleton As needed 8447 Diana Avenue #131 Emergency P-12 Credential Riverside, CA 92504-3347

Resignation

Teacher Ms. Michelle Sinsel Effective June 30, 1991

7570 Orchard #85 Riverside, CA 92504

Teacher Ms. Teresa Vazquez Effective June 21, 1991

11410 Mount Ritter Alta Loma, CA 91701



### CLASSIFIED PERSONNEL

### Substitute Assignment

Clerk-Typist	Ms. Judy Baynton 3624 Pontiac Riverside, CA 92509	As needed
Secretary	Ms. Barbara Davidson 5445 Granada Riverside, CA 92504	As needed
Instructional Aide	Ms. Karen Elmore P.O. Box 52298 Riverside, CA 92517	As needed
Custodian	Mr. Porfioro Galvan 4501 Shetland Lane Riverside, CA 92509	As needed
Clerk-Typist	Ms. Marie Hamilton 3505 Rubidoux Blvd. Riverside, CA 92509	As needed
Secretary-High School Assistant Principal	Ms. Helen Haney 3943 Kenneth Riverside, CA 92509	As needed
Custodian	Ms. Rhonda Heller 10831 58th Street Mira Loma, CA 91752	As needed
Custodian	Ms. Sherry Myers 4060 Lindsay Riverside, CA 92506	As needed
Clerk-Typist	Ms. Annie Patino 6901 37th Street Riverside, CA 92509	As needed
Clerk-Typist	Ms. Cindy Pennington 3981 Mennes Riverside, CA 92509	As needed
Custodian	Mr. Jesus Ramirez 2915 W. Spruce Street Rialto, CA 92376	As needed

### Short-Term/Extra Work

<u>Instructional Services</u>; to assist mentor teachers with the completion of their projects; July 16-29, 1991; not to exceed 80 hours total; appropriate hourly rate of pay.

Secretary/Account Clerk Dora Martinez



### CLASSIFIED PERSONNEL (Continued)

### Short-Term/Extra Work (Continued)

<u>Instructional Services</u>; processing paperwork for Head Start program; June 1, 1991 through June 20, 1991; not to exceed 16 hours each; appropriate hourly rate of pay.

Instructional Aide Celia Diaz Instructional Aide Toni Gomez

Instructional Services; for Head Start recruitment; August 19, 1991 through August 23, 1991; not to exceed 40 hours total; appropriate hourly rate of pay.

Instructional Aide Celia Diaz

Instructional Services; for Head Start recruitment; August 26, 1991 through September 13, 1991; not to exceed 40 hours total; appropriate hourly rate of pay.

Instructional Aide Celia Diaz

Ina Arbuckle Elementary; to file and distribute math materials; June 24, 1991 through June 27, 1991; not to exceed 32 hours total; appropriate hourly rate of pay.

Clerk-Typist Ann Valle

<u>Pedley Elementary</u>; to inventory and catalog School Improvement books; June 24, 1991 through June 28, 1991; not to exceed 40 hours total; appropriate hourly rate of pay.

Elem. Media Ctr. Clerk Vivian Carrasco

Summer Instruction Program; as listed below, paid at regular hourly rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4, 1991.

### CLASSIFIED PERSONNEL (Continued)

### Short-Term/Extra Work (Continued)

<u>Summer Instruction Program</u>; as listed below, paid at regular hourly rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4, 1991.

Van Buren Elementary; 1990-91 school year; after school sports and recreation program.

Nick Mendez

\$900

Van Buren Elementary; to allow students the opportunity for more one-on-one learning; August 5-23, 1991; not to exceed 60 hours total; appropriate hourly rate of pay.

Clerk-Typist

Stella Espionoza

### Leave of Absence

Pres	choo1	Tea	cher

Ms. Lynda Durand 19430 Fredonia Court Riverside, CA 92508 Unpaid Special Leave September 18, 1991 through January 31, 1992 without compensation, health & welfare benefits, increment advancement, or the accrual of seniority for layoff or reduction in force purposes.

Instructional Aide

Ms. Lori Smith 4111 Estrada

Riverside, CA 92509

Unpaid Special Leave September 9, 1991 through December 31, 1991 without compensation, health & welfare benefits, increment advancement, or the accrual of seniority for layoff or reduction in force purposes.

### Resignation

Instructional Aide

Ms. Alicia Arce 3726 Mintern Riverside, CA 92509

Effective June 21, 1991

Elementary Media

Center Clerk

Ms. Joan Bain 7475 Pico Avenue Riverside, CA 92509 Effective September 4, 1991



### CLASSIFIED PERSONNEL (Continued)

### Resignation (Continued)

Instructional Aide	Ms. Stephanie Betancur 3943 Riverview Drive Riverside, CA 92509	Effective June 21, 1991
Secretary-High School Assistant Principal	Ms. Karen Satterfield 1504 Kirkwood Drive Corona, CA 91720	Effective June 17, 1991
Secretary	Ms. Deborah Thompson 7401 Phasant Run Drive Riverside, CA 92509	Effective June 14, 1991



### MANAGEMENT PERSONNEL

### Promotion

From Coordinator-Bilingual Education to Elementary Principal Ms. Dorothy Baca

Effective July 1, 1991

From Bilingual Resource Ms. Lupe Lopez Teacher to Coordinator-Bilingual Education Effective July 1, 1991

### Extra Compensation Assignment

<u>Instructional Services</u>; to process Head Start applicants; August 26, 1991 through September 13, 1991; not to exceed 80 hours total; appropriate hourly rate of pay.

Marsha Willis

<u>Instructional Services</u>; for pre-preparation and recruitment of Head Start students; August 1, 1991 through August 23, 1991; not to exceed 96 hours total; appropriate hourly rate of pay.

Marsha Willis

### <u>Leave of Absence</u>

Principal

Mr. Richard Sevaly 11521 Davis Street Moreno Valley, CA 92388 Unpaid Special Leave July 1, 1991 through April 10, 1992 without compensation, health & welfare benefits & increment advancement.



### OTHER PERSONNEL (Non-Management Personnel Not Represented by a Bargaining Unit)

### Substitute Assignment

Activity Supervisor

Ms. Barbara Chevier

As needed

3627 Pontiac

Riverside, CA 92509

Activity Supervisor

Ms. Beverly Demerath

As needed

8797 Tourmaline Court

Riverside, CA 92509

Activity Supervisor

Ms. Diane Dominey

As needed

5830 Maverick Lane Riverside, CA 92509

Activity Supervisor

Ms. Constance Mlynarski

As needed

7770 Reagan Road Riverside, CA 92509

### Short-Term Assignment

Glen Avon Elementary; to supervise students during state mandated testing period; May 21-30, 1991; not to exceed seven and one-half  $(7\frac{1}{2})$  work hours each; appropriate hourly rate of pay.

Activity Supervisor

Tammy Belcher

Activity Supervisor

Sue Ann Gutierrez

Activity Supervisor

Irma Rangel

Rubidoux High School; to serve as an Independent Study Assistant; May 8, 1991 through June 28, 1991; not to exceed 20 hours per week; \$5.25 per hour.

Amy Tilton

The above actions are recommended for approval:

Assistant Superintendent-Personnel Services



This agreement is made this <u>17th day of June 1991</u> by and between the JURUPA UNIFIED SCHOOL DISTRICE, hereinafter referred to as the district" and <u>Joene Handen</u>, herein referred to as the "employee."

This agreement is made with reference to the following:

The employee has elected to enter the pre-retirement employment program offered by the district, and has qualified for such program under the requirements established by the district.

NOW, THEREFORE, in consideration of the foregoing and of the mutual covenants and agreements contained herein, it is agreed by the parties as follows:

- 1. The employee requests reduction of her assignment from full-time to half-time at half the annual salary she would receive if she were to continue full-time employment. This agreement is for one (1) year beginning on July 1, 1991 and ending on June 30, 1992. Renewal of the agreement for subsequent year(s) is not automatic, but is contingent on mutual agreement of the parties.
- 2. During this period the employee shall work one half of each day normally assigned to and worked by a full-time nurse (September 4, 1991 through June 19, 1992). Her daily work schedule shall be determined by her supervising site administrator(s).
- This agreement will expire on June 30, 1992 if a renewal agreement for the following year cannot be mutually agreed to. When the agreement expires the employee will retire.
- 4. For the duration of this agreement the employee and the district will continue to make retirement contributions as if the employee were earning a full salary.
- 5. For the duration of this agreement the district will provide health and welfare benefits on the same basis as if the employee were a full-time employee.
- 6. This agreement is subject to the applicable laws and regulations of the State of California, the lawful rules and regulations of the California State Board of Education, and the rules and regulations of the Jurupa Unified School District. Such statutes, rules and regulations are hereby made a part of the terms and conditions of this agreement as though expressly set forth herein.

IN WITNESS WHEREOF, the parties have executed this agreement the day and year first above written.

EMPLOYEE	JURUPA UNIFIED SCHOOL DISTRICT
Joene Handen	BY that later
NURSE	ACCEPTED BY THE
Position	ACCEPTED BY THE GOVERNING BOARD
Date 11/ay 31, 1991	BYPresident of Board of Education



### CERTIFICATED PERSONNEL

### Regular Assignment

Teacher (LH/SDC)

Ms. Karen Boryski

11072 Piedmont

Alta Loma, CA 91701

Effective September 4, 1991 Multiple Subject Credential Specialist-Severely Handicapped

Credential

Teacher

Ms. Judy Perez

19700 Temescal Canyon #909

Corona, CA 91719

Effective September 4, 1991 Multiple Subject Credential

### Extra Compensation Assignment

Van Buren Elementary; Chapter I pre-session which allows students the opportunity for one-on-one learning; August 5-23, 1991; not to exceed 360 hours total; appropriate hourly rate of pay.

Ron Morris Michelle Sheets Sandra Roberson Pam Curtis

Celia Moore-Higgins Kathleen Perez Karen Laskey Frank Galla Liz Einecke Randon Jesser

Darcee Staiger Shelley Searcy Jolene Hammack Evelyn Harman Pauline Knox

Lynne Seymour Pat Bastiaans

Jurupa Middle School; to attend conferences/workshops; August 4-6, 1991; not to exceed 18 hours total; appropriate hourly rate of pay.

Nancy Lott Tony Jones Fran Lowry

Kathy Martinez Fleury Laycook

Tina Mihin Bill Dennis

Mission Middle School; to revise core literature and set up inservices; August 5-23, 1991; not to exceed 60 hours total; appropriate hourly rate of pay.

Lois Clark

Mission Middle School; to refine curricular units for the 1991-92 school year; . September 5, 1991; not to exceed 25 hours total; appropriate hourly rate of pay.

Sharilyn Halsey Suzanne Rowland

Madelaine Havey Toni Gill

Joann Papavero Karen Stokoe

Summer Instruction Program; as listed below, paid at summer school rate of pay, assigned on an as needed basis; continued employment dependent upon enrollment. Dates listed below exclude July 4, 1991.

Teacher Teacher Teacher Teacher Psychologist

Roxane Winemiller Tina Mihin Kay Benham Gareth Richards Irwin Condit

June 24 through August 2, 1991 June 24 through August 2, 1991 June 24 through August 2, 1991 June 24 through August 2, 1991 July 1 through July 15, 1991

### CERTIFICATED PERSONNEL (Continued)

### Leave of Absence

Teacher

Ms. Shannon Bunch 1524 Evergreen Lane Corona, CA 91719

Unpaid Special Leave September 1, 1991 through June 30, 1992 without compensation, health and welfare benefits, and increment advancement.

Teacher

Ms. Denyse Hart 1516 Maplewood Street Laverne, CA 91750 Maternity Leave effective June 18, 1991 through June 21, 1991 with use of sick leave benefits.

Resignation

Teacher

Ms. Beth Grebe 3364 Utah Street Riverside, CA 92507

Effective June 23, 1991

Teacher

Ms. Donna Mares 11995 Jasmine Place Fontana, CA 92335 Effective June 21, 1991

### CLASSIFIED PERSONNEL

### Substitute Assignment

Instructional Aide

Ms. Betty Salbego 9285 Hastings Blvd. Riverside, CA 92509

As needed

### Short-Term/Extra Work

<u>Instructional Services</u>; to provide peak load assistance for Chapter I budget development; July 1-31, 1991; not to exceed 24 hours total; appropriate hourly rate of pay.

Admin. Secretary

Ms. Teresa Moreno

<u>Pedley Elementary</u>; to participate in bilingual inservice; June 27, 1991; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Bil. Language Tutor

Ms. Yolanda Muniz

West Riverside Elementary; to assist in closing out the 1990-91 school year; June 24-25, 1991; not to exceed 16 hours total; appropriate hourly rate of pay.

Clerk-Typist

Ms. Cheryl Rosales

### Resignation

Locksmith

Mr. Reid Hansen 15143 Jacquetta

Effective July 1, 1991

Moreno Valley, CA 92388

Insert K, Page 15

### OTHER PERSONNEL

### Short-Term Assignment

Instructional Services; to provide babysitting for Hearstart/Preschool Parent Recognition Tea; June 14, 1991; not to exceed  $2\frac{1}{2}$  hours total; appropriate hourly rate of pay.

Clerk

Patty Sanchez

Pacific Avenue Elementary; 1990-91 school year; peak-load assistance; not to exceed two (2) hours each; appropriate hourly rate of pay.

Activity Supervisor Melodee Bell Activity Supervisor Janey Craig Activity Supervisor Marsha Watson

### BREAD PRODUCTS - PRICE QUOTES

### 1991/92

rItem	Webers	Good Stuff	Continental
White Bread, 24 oz.	.809	.760	.800
Wheat Bread, 24 oz.	.809	.730	.800
Hamburger Buns, 3½"/dz	.811	.750	.840
Hot Dog Buns, 6"/d2	.764	.7ôû	.840
Steak Rolls 7"/dz	1.380	1.350	1.500

Price quotations for bread and bread products for the 1991/92 school year are summarized above. Good Stuff is the low bidder overall.

AH:cc

### DAIRY PRODUCTS - PRICE QUOTATIONS

### 1991/92

	Adohr Farms	Carnation	Driftwood Dairy	Santee Dairy
Low Fat 1%	No Quote	No Quote	.1380	.1443
Low Fat 2%	No Quote	No Quote	.1390	.1460
Whole Milk	No Quote	No Quote	.1410	.1490
Non-Fat Chocolate	No Quote	No Quote	.1250	.1432
Fruit Juice 8 oz/4 oz	No Quote	No Quote	.1690/NA	.1119/NA
Orange Juice 8 oz/4 oz	No Quote	No Quote	.1850/.1100	.1758/.1028
Berry Juice 8 oz/4 oz	No Quote	No Quote	.1850/.1100	.2162/.1285
Apple Juice 8 oz/4 oz	No Quote	No Quote	.1850/.1100	

Price quotations for milk and dairy products for the 1991/92 school year are summarized above. Driftwood Dairy has submitted the lowest prices overall and has provided the District with excellent service for the past six years.

AH:cc

REPORT OF PURCHASES

05/20/91 - 06/09/91 PURCHASES OVER \$200

REPORT: APS/APS550/01 RUN DATE: 06/14/91 PAGE: 1

DESCRIPTION

COUNTY: 33 RIVERSIDE District: 46 jurupa unified

PROGRAM

REF FUND LOC/SITE

PURCHASE ORDERS TO BE RATIFIED

VENDOR

							6
P66809 100 178	100	178 (	00	DISTRICT ADMINISTRATION	AIR COLD SUPPLY INC	MA IN I+SUPPLIES	308.
P66824 10C 197	100		00	SUMMER SCHOOL	TRAINING ROOM, INC.	JVHS-INSTRUCTIONAL MATERIALS	294.33
P66895		100 178 0	00	NON SPECIFIC	PIONEER CHEMICAL COMPANY	WHSE-STOCK	230.38
P66912 100 178	100		00	ECONOMIC IMPACT AID - L E P	MACMILLAN PUBLISHING CO., I	EC-INSTRUCTIONAL MATERIALS	332.64
P66915		100 178 00		INSTRUCTIONAL ADMINISTRATION	OFFICE CLUB	EC-OFFICE SUPPLIES	240.77
P66920	100	100 196 0	00	SCIENCE	PRICE CLUB, THE	RHS-A/V EQUIPMENT	1,064.96
P66921		0 161 001	00	HEALTH & SAFETY EDUCATION	COM SER CO	RL-MMS-2-WAY RADIO EQUIPHENT	1,626.94
P66922		100 188 0	00	STUDENT ACTIVITIES	ORANGE SPORTING GOODS	SC-INSTRUCTIONAL MATERIALS	514.93
P66926	100	178	00	DISTRICT ADMINISTRATION	SPECIALTY TRADE PRINTING	PRINT SHOP-SUPPLIES	515,15
P66933	100	178	00	DESIGNATED LOCAL PROGRAM	ESD COMPANY	PA-EQUIPMENT REPLACEMENT	364.55
P66940	100	195	00	CONTINUATION EDUCATION	WESTERN TROPHY MFG	NV-TROPHIES AND PLAQUE	202.24
P66947	100	178	00	DISTRICT ADMINISTRATION	KNORR POOL SYSTEMS INC	JVH-POOL SERVICES	1,000.00
P66949		100 196 0	00	SCIENCE	FEDCO (DNTARIO 714 947-8300	RHS-TV WALL MOUNTS	210.87
P66956	100	173	00	DESIGNATED LOCAL PROGRAM	VIRCO MANUFACTURING COMPANY	PA-STUDENT CHAIRS AND DESKS	1,783.88
P66965	100	100 178 0	00	DISTRICT ADMINISTRATION	MC INTOSH, JOHN	EC-TELEPHONE REPAIR	237.50
P66967	100	100 196 0	00	GENERAL EDUCATION - SECONDARY	TROPHY AWARD CO	RHS-COMMENCEMENT	225.00
P66971	100 131		00	SELF-CONTAINED CLASSROOM	EBSCO SUBSCRIPTION SERVICES	MB-SUBSCRIPTION	303.88
P66972	100	100 185 0	00	SCHOOL ADMINISTRATION	DIANES CUSTOM TROPHIES & AW	VB-OPEN PO-TROPHIES	300.00
P66933	100	100 178 0	00	DISTRICT ADMINISTRATION	PRESS ENTERPRISE COMPANY	EC-OPEN PO-LEGAL ADS	360.00
P66984		100 178 0	00	COMMUNITY SERVICES	BFI PORTABLE SERVICES	RFS-PORTABLE TOILETS	234.30
P66994	100	000	00	SELF-CONTAINED CLASSROOM	FOLLETT LIBRARY 850K CO.	ME-TEXTBOOKS	2,000.00
P67000	100 178		00	DISTRICT ADMINISTRATION	SCHOOL SERVICES OF CALIFORN	EC-CONF 7/9/91 2 EMP	260.00
P67013 100 196	00		00	SCIENCE	PRICE CLUB, THE	RHS-A/V EQUIPMENT	532.48
P67014 130 195 00	001	195 0		CONTINUATION EDUCATION	SPORT MART	NV-PING PONG TABLES	499.54
	1						



COUNTY: 33 RIVERSIDE DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

REPORT: APS/APS550/01 RUN DATE: 06/14/91 PAGE: 2

05/20/91 - 06/09/91 PURCHASES OVER \$200

DESCRIPTION

PURCHASE ORDERS TO BE RATIFIED

VENDOR

PROGRAM

REF FUND LOC/SITE

	SUMMER SCHOOL FINE ARTS-MUSIC SCHOOL ADMINISTRATION E.C.I.A. CHAPTER 1	EARTH SCIENCE TECHNOLOGY KODAK SUPPLIES-COPY PROD. D TEMPO MUSIC SERVICE EDUCATIONAL ADMINISTRATION STOCKWELL & BINNEY (#5236) FREY SCIENTIFIC CO.	TRANS-TANK TESTING SERVICE RHS-INSTRUCTIONAL MATERIAL	000.006
	SUMMER SCHOOL FINE ARTS-MUSIC SCHOOL ADMINISTRATION E.C.I.A. CHAPTER 1	KODAK SUPPLIES-COPY PROD. D TEMPO MUSIC SERVICE EDUCATIONAL ADMINISTRATION STOCKWELL & BINNEY (#5236 FREY SCIENTIFIC CO.	RHS-INSTRUCTIONAL MATERIAL	
	FINE ARTS-MUSIC SCHOOL ADMINISTRATION  E.C.I.A. CHAPTER 1  VOCATIONAL AGRICULTURE INCENT	EDUCATIONAL ADMINISTRATION EDUCATIONAL ADMINISTRATION STOCKWELL & BINNEY (#5236) FREY SCIENTIFIC CO.		408.96
	SCHOOL ADMINISTRATION  E.C.I.A. CHAPTER 1  VOCATIONAL AGRICULTURE INCENT	EDUCATIONAL ADMINISTRATION STOCKWELL & BINNEY (*5236) FREY SCIENTIFIC CO.	EC-INSTRUCTIONAL MATERIALS	3, 445.14
	E.C.I.A. CHAPTER 1		NV-MAINT CONTRACT	1,500.00
	E.C.I.A. CHAPTER 1		FUND TOTAL	20,839.58
	E.C.I.A. CHAPTER 1		TOTAL NUMBER OF PURCHASE ORDERS	30
	VOCATIONAL AGRICULTURE INCENT	FREY SCIENTIFIC CO.	VB-OFFICE SUPPLIES	242.50
			RHS-INSTRUCTIONAL MATERIALS	8,431.43
	E.C.I.A. CHAPTER 1	SUNBURST COMMUNICATIONS	3S-VIDEO SUPPLIES	292.15
P66825 101 197 00	VOCATIONAL EDUCATION ACT PL94 (	OFFICE CLUB	JV4- INSTRUCTIONAL MATERIALS	306.13
P66913 101 196 00	SB 1882-CA PROFESSIONAL DEVEL !	RED LION INN	RHS-INSERVICE 5/20/91	4,244.03
P66914 101 175 00	E.C.I.A. CHAPTER 1	APPLE COMPUTER-SUPPORT CENT	SS-COMPUTER	3,137.07
P66925 101 178 00	S.I.P. (SCHOOL IMPROVEMENT PR /	AGES	EC-COMPUTER EQUIPMENT	926.55
P66950 101 183 00	S. J. P. (SCHOOL IMPROVEMENT PR	IMAGINE THAT	PED-OPEN PO-INSTRUCTIONAL MATERIALS	4,000.00
P66951 101 183 00	S.I.P. (SCHOOL IMPROVEMENT PR (	CHILDREN'S BOOK CART	PED- OPEN PO	3,990.77
P66954 101 197 00	VOCATIONAL EDUCATION ACT PL94 P	RICE CLUB, THE	RHS-TV AND VCR	588.93
P66955 101 196 00	VOCATIONAL EDUCATION ACT PL94 AUDIO GRAPHIC SYSTEMS INC		RHS-VIDEO EQUIPMENT	855.73
P66961 101 197 00	VOCATIONAL EDUCATION ACT PL94 T	ROXELL COMMUNICATIONS INC.	JV4-AV CARTS	824.09
P66997 101 196 00	VOCATIONAL EDUCATION ACT PL94 P	<b>CA</b>	RHS-PIG FEEDERS	327.81
P56998 101 196 00 }	NON-AGENCY ACTIVITIES - EDUCA IMED		RHS-OVERHEAD PROJECTOR	259.86
P67006 101 184 00 P	NON-AGENCY TOBACCO USE PREVEN COOPER'S ACTION MUSIC		RL-GUITARS	255.60

REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 06/14/91 PAGE: 3

05/20/91 - 06/09/91 PURCHASES OVER \$200

VENDOR

DESCRIPTION

PURCHASE ORDERS TO BE RATIFIED

PROGRAM

REF FUND LOC/SITE

236.17	532.48	300.95	29, 552. 25	<b>89</b>	232.14	348.52	2,311.60	285.45	548.02	331.22	424.18	4,481.13	,	5,032.66	5,032.86	-	774.41	622.72	1,946.55
WR-RIBBONS AND AWARDS	MM-EQUIPMENT SCIENCE DEPARTMENT	TS-BOOKS	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS	TRANS-REPAIR WINDSHIELD	TRANS-SUPPLIES	TRANS-REPAIRS	TRANS-REPAIRS	RHS-COMPUTER EQUIPMENT	RHS-COMPUTER EQUIPMENT	TRANS-SUPPLIES	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS	RHS-INSTRUTIONAL MATERIALS	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS	MAINT-SUPPLIES	MAINT-INTERCOM REPAIRS	MAINT-SUPPLIES
DIANES CUSTOM TROPHIES & AW	PRICE CLUB, THE	WORLD BOOK ENCYCLOPEDIA			WINDSHIELDS AMERICA, INC.	GOLDEN BELL PRODUCTS	COLTON TRUCK TERMINAL SARAG	ATLAS RADIATOR INC.	MAC:DIRECT:	MACWAREHOUSE	INLAND EMPIRE PETROLEUM EQU			GUNTHER'S ATHLETIC SERVICE			ESD COMPANY	THOMPSON ENGINEERING CO	SHIFFLER EQUIPMENT SALES, I
OO S.I.P. (SCHOOL IMPROVEMENT PR	OO S.I.P. (SCHOOL IMPROVEMENT PR	00 S.I.P. (SCHOOL IMPROVEMENT PR			00 PUPIL TRANSPORTATION	00 PUPIL TRANSPORTATION	OO PUPIL TRANSPORTATION	OO PUPIL TRANSPORTATION	OO GIFTED AND TALENTED EDUCATION	00 GIFTED AND TALENTED EDUCATION	O PUPIL TRANSPORTATION			O PHYSICAL EDUCATION			O PLANT MAINTENANCE	O PLANT MAINTENANCE	O PLANT MAINTENANCE
	191 0	185 0				178 0	178 0		178 0	178 0	178 00			0 96			78 00	178 00	178 00
101	101				103	103	103	103	103	103	103			106			1 61 1	119 1	119
P67010 101 187	P67032	P67034 101			P66822 103 178	P66823	P66894	P66944 103 178	P66952	P66953 103 178	P66975			P67002 106 196 00			P66820 119 178 00	P66966	P66993



3,343.68

FUND TOTAL

CENTER
DATA
EDUCATION
REGIONAL
RIVERSIDE

REPORT: APS/APS550/01 Run date: 06/14/91 Page:		ဗ	2, 330. 22	413.17	2,743.39	∾	208.24
	DESCRIPTION ED	TOTAL NUMBER OF PURCHASE ORDERS	-computer	RL-AUDID VISUAL EQUIPMENT	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS	MAINT-PA-SUPPLIES
REPORT OF PURCHASES  05/20/91 - 06/09/91  PURCHASES OVER \$200	VENDOR Purchase orders to be ratified		APPLE COMPUTER-SUPPORT CENT RL-COMPUTER	AGES			ESD COMPANY
COUNTY: 33 RIVERSIDE District: 46 jurupa unified	REF FUND LOC/SITE PROGRAM		P66999 490 184 00 FACILITIES	P67007 490 184 00 FACILITIES			P66813 970 178 00 FACILITIES

408,68 TOTAL NUMBER OF PURCHASE ORDERS FUND TOTAL

230.44

MAINT SUPPLIES

GLEN AVON LUMBER COMPANY

FACILITIES

FOR A GRAND TOTAL OF 112 PURCHASE ORDERS

48 PURCHASE ORDERS UNDER 64 PURCHASE ORDERS OVER

70,719.41

4,318.04

\$200.00 FOR A TOTAL AMOUNT OF ...... \$200.00 FOR A TOTAL AMOUNT OF .....

66,401.37

RECOMMEND APPROVAL:

Director of Purchasing

Jurupa Unified School District

### CAFETERIA FUND

### Purchase Orders Less Than \$200:

15749, 16065, 16066, 16085, 16092, 16095, 16096, 16103, 16105, 16106, -16107, -16108, -16115, -16116, -16117, -16122, -16123, -16124-----

Total Orders Less Than \$200.00:

\$967.51

### Purchase Orders More Than \$200:

P.O.#	Vendor	Amount	Location/Description
16014	Inland Empire Fire & Safety Inc.	1,864.00	MM-Fire Suppression System
16078	Leabo Foods	3,498.10	Whse-Food
16079	S & W Fine Foods	2,631.14	Whse-Food
16080	T.A. Gross System Specialist	236.08	FS-Memorywriter Repair
16081	Proficient Paper Co.	1,611.20	Whse-Supplies
16082	Interstate Brands Corp.	3,447.32	All Schls-Bread & Rolls
16084	Continental Baking Co.	3,831.75	JMS/MMS/RHS/JVHS-Cakes & Pies
16086	Leabo Foods	1,430.40	Whse-Food
16087	Michael's Popcorn Co.	480.00	Whse-Food
16088	Proficient Paper Co.	1,497.07	Whse-Supplies
16089	Foothill Properties	1,190.00	All Schls-Oranges
16090	P & R Paper Supply Co.	259.75	Whse-Supplies
16091	Leabo Foods	2,181.60	Whse-Food
16093	Leabo Foods	375.60	Whse-Food
16094	P & R Paper Supply Co.	1,511.08	Whse-Supplies
16097	A & R Wholesale Distributors	9,796.39	Whse-Soda JVHS/RHS/MMS/JMS-Soda & Chips
16099	Leabo Foods	2,569.60	Whse-Food
16100	Gold Star Foods	11,425.60	Whse-Food
16101	Driftwood Dairy	26,384.71	All Schls-Milk and By-Products
16102	C & S Produce, Inc.	4,714.26	All Schls-Produce
16104	Proficient Paper Co.	1,547.55	Whse-Supplies
16109	Moreno Brothers Dist.	1,023.00	All Schls-Tortillas
16110	Continental Baking Co.	4,064.36	JMS/MMS/RHS/JVHS-Cakes & Pies
16111	Leabo Foods	1,810.00	Whse-Food
16112	Kraft/Keeler Food Service	4,311.23	Whse-Food/Supplies
16113	Fore Quarter Meat & Provisions	2,569.19	Whse-Food/Supplies
16114	Hoston Wholesale	496.00	JMS/MMS/RHS/JVHS-Food
16118	S & W Fine Foods	1,244.56	Whse-Food
16119	S.E. Rykoff	1,837.09	Whse-Food/Supplies
16120	Interstate Brands Corp	2,922.13	All Schls-Bread & Rolls
16121	Murray's Hotel & Restaurant	455.33	All Schls-Supplies
Total	Orders More Than \$200.00:	\$103,216.09	
Grand	Total Cafeteria Fund 600:	\$104,183.60	
		1	<i>(i</i>
Recomm	end Approval	Vin Ha	le

Ann Hale, Director Food Services

AH:cc 6/17/91

REPORT OF PURCHASES

RIVERSIDE Jurupa unified

COUNTY: 33 DISTRICT: 46

05/19/91 - 06/02/91 PURCHASES OVER \$1

REPORT: APS/APS550/01 RUN DATE: 06/19/91 PAGE: 1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	'S I T	E '9ROGRAM	VENDOR		20 	
093127 100	100	178	0	INSTRUCTIONAL ADMINISTRATION HENDRICK,	ני פורר	D9079 RE11	09079 REIMB CONF 5/8/91 1 EMP	60 60 60 60
093129	100	178	8	DISTRICT ADMINISTRATION ACSA BUS	ACSA BUSINESS OFFICE	D11546 MEMBERSHIP		0 6
093130	100	196	00	OPERATIONS-OTHER FACILITY CHEVRON,	<b>∀</b> % ⊃	D9039 APR	APRIL 1991 DIST PURCHASES	132.31
093131	001	178	8	DISTRICT ADMINISTRATION JURUPA U	JURUPA UNIFIED SCHOOL DISTR	D9038 CONT		2.232.88
093132	100 181		8	OPERATIONS-OTHER FACILITY MUTUAL WATER CO	ATER CO	D9036 APRI	APRIL 1991 WATER BILL	285.36
093133	00	178	00	OPERATIONS-OTHER FACILITY PACIFIC .	PACIFIC TELEPHONE	D9035 APRI	APRIL 1991 PHONE BILL	109.80
093134	100 186		00	OPERATIONS-OTHER FACILITY SO CALIFORNIA	ORNIA EDISON	D9044 APRI	APRIL 1991 ELECTRIC BILL	47.48
093135	100 182		00	OPERATIONS-OTHER FACILITY SO CALIFO	SO CALIFORNIA GAS	D9045 APRI	APRIL 1991 GAS BILL	
093137	100 178 00	178 6		DISTRICT ADMINISTRATION THOMPSON	THOMPSON & COLEGATE	D9046 APRI	APRIL 1991 PROF SERVICES	1,029.86
093138	100 000 00	000		SELF-CONTAINED CLASSROOM WEST RIVERSIDE	ERSIDE PTA	D9055 REIM	REIM PTA FOR FIELD TRIP EXCESS	113.32
D93143	100 178		00	NON-AGENCY ACTIVITIES - EDUCA BLAKLEY,	BLAKLEY, KATHLEEN	D9066 WINT	WINTER 1991 MSTR TCHR STIPEND	168,70
093144	100 178	178 0	00	DISTRICT ADMINISTRATION WRCASH		D9080 CONF	CONF 5/23/91 2 BRD MBR	32.00
093145	100 197		00	GENERAL EDUCATION - SECONDARY C.S.L.A.		D9081 CONF	5/31/91 8 EMP	160.00
D93152	100 178		00	NON-AGENCY ACTIVITIES - EDUCA BOLZ, CAROLYN		D9064 WINT	WINTER 1991 MSTR TCHR STIPEND	168.70
093153	100 178		8	NON-AGENCY ACTIVITIES - EDUCA BOTTOM, SYLVIA		D9067 WINT	WINTER 1991 MSTR TCHR STIPEND	166.70
D93154 100 178	1001		8	DISTRICT ADMINISTRATION BUCKHOUT, DOUG		D9053 APRI	APRIL 1991 RIDESHARE INCENTIVE	40.00
	100 178		00	NON-AGENCY ACTIVITIES - EDUCA GARNER, CATHY		D9068 WINT	WINTER 1991 MSTR TCHR STIPEND	165.70
093156	100 178		8	NON-AGENCY ACTIVITIES - EDUCA GEE, SAM	-	D9062 WINT	WINTER 1991 MSTR TCHR STIPEND	133.36
093157	100 178		00	NON-AGENCY ACTIVITIES - EDUCA MARTINEZ, AL		39070 WINT	D9070 WINTER 1991 MSTR TCHR STIPEND	166,70
D93158 100 178	1001	78 00		NON-AGENCY ACTIVITIES - EDUCA MACDOUGALL, LISA	-	39059 MSTR		125,00
D93159 1	100 178	78 00		NDN-AGENCY ACTIVITIES - EDUCA NEWELL, LYNN		D9063 WINTE	WINTER 1991 MSTR TCHR STIPEND	33.34
093160	100 178	78 00		NON-AGENCY ACTIVITIES - EDUCA PORTER, L	LARRY	D9069 WINTE	WINTER 1991 MSTR TCHR STIPEND	166.70
093161 100 178	100	78 00		NON-AGENCY ACTIVITIES - EDUCA SANFORD, !	KEN	D9061 WINTE	WINTER 1991 MSTR TCHR STIPEND	166.70
093162 100 178	00 1:	78 00		NON-AGENCY ACTIVITIES - EDUCA TRUNNELL, JULIE		D9060 MSTR		125.00
(								

RIVERSIDE Jurupa unified COUNTY: 33 DISTRICT: 46

REPORT OF PURCHASES

REPORT: APS/APS550/01 RUN DATE: 06/19/91 PAGE: 2

05/19/91 - 06/02/91 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF FUND LOC/SITE	PROGRAM	VENDOR		DESCRIPTION	
093163 100 178 00 1	NON-AGENCY ACTIVITIES - EDUCA	TURNER, DENISE	D9065 WINTER 1991 MSTR TCHR	MSTR TCHR STIPEND	166.70
D93167 100 178 00 I	DISTRICT ADMINISTRATION	AETNA LIFE INSURANCE CO	DSOBS MAY PREMIUM		113.15
093168 100 178 00 I	DISTRICT ADMINISTRATION	INTER VALLEY HEALTH PLAN	D9082 MAY PREMIUM		46,262.69
D93175 100 178 00	DISTRICT ADMINISTRATION	ACSA	D9084 MAY PREHIUM		15.72
093179 100 178 00	DISTRICT ADMINISTRATION	NATIONAL HEALTH CARE SYSTEM	DSD85 MAY PREMIUM		200.00
D93180 100 178 00	DISTRICT ADMINISTRATION	WASHINGTON NATIONAL INSURAN	D9086 MAY PREHIUM		532.95
D93181 100 178 00 I	DISTRICT ADMINISTRATION	PACIFIC NORTHWEST LIFE	DSOS7 MAY PREMIUM		556.85
093182 100 185 00 8	SELF-CONTAINED CLASSROOM	ALVAREZ, ELSA	D9100 PROF SERVICES	ES 5/3/91 TS	200.00
D93184 100 196 00 G	GENERAL EDUCATION - SECONDAR	CLOVER, JIM	DOILO PROF SERVIC	D9110 PRDF SERVICES 5/21-6/20 RHS JV	3,020.00
D93165 100 620 00 6	SELF-CONTAINED CLASSROOM	IMAGINATION MACHINE	D9099 PROF SERVICES	ES 4/22/91 GA	430.00
D93189 100 000 00 S	SELF-CONTAINED CLASSROOM	RAY MCNAMARA	D9096 PROF SERVICES	S 5/17/91 SS	300.00
D93190 100 178 00 F	FINE ARTS-HUSIC	DIANE NEWBY	D9103 PROF SERVICES	:8 4/5 1991 SS/RHS	100.00
D93193 100 178 00 S	SELF-CONTAINED CLASSROOM	DR. RAMON ROSS	D9108 PROF SERVICES 5/16/91	5 5/16/91	560.06
D93199 100 178 00 D	DISTRICT ADMINISTRATION	GREATER RIVERSIDE EMPLOYER	D9111 CONF 6/19/91 1		20.00
093200 100 178 00 D	DISTRICT ADMINISTRATION	INTER VALLEY HEALTH PLAN	DSOSS MAY PREMIUM		7,711.22
D93234 100 178 00 D	DISTRICT ADMINISTRATION	DEBORAH BENNETT	D9130 REIMB CONF 5/5-8/91 1	1/5-8/91 1 EMP	76.97
D93241 100 178 00 D	DISTRICT ADMINISTRATION	HEALTH NET	D9118 MAY PREMIUM		8,088.27
D93242 100 178 00 R	RETIREE BENEFITS	HEALTH NET	D9119 MAY PREMIUM		624.43
D93243 100 178 00 D	DISTRICT ADMINISTRATION	CALIF DENTAL HEALTH PLAN	D9120 MAY PREMIUM		2,978.63
D93244 100 189 00 0	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D9117 APRIL 1991 WATER	ATER BILL	2, 259. 63
093245 100 182 00 0	OPERATIONS-OTHER FACILITY	RUBIDOUX COMMUNITY SERVICES	D9129 APRIL 1991 WATER BILL	ATER BILL	559.40
D93247 100 196 00 0	OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	09131 MAR-APR 1991 ELECTRIC	ELECTRIC BILL	19,668.27
093248 100 196 00 0	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D9116 APRIL 1991 GAS	AS BILL	3,089.18
D93253 100 178 00 D	DISTRICT ADMINISTRATION	NTKINSON, ANDELSON, LOYA, RUUD	D9113 PROF SERVICE	PROF SERVICES APRIL 1991	3,172.19

REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

APS/APS550/01 06/19/91

REPORT: A RUN DATE: PAGE:

05/19/91 - 06/02/91 PURCHASES OVER \$1

DISBURSEMENT ORDERS

54.56 9.90 130.00 40.00 3,761.66 107.15 300.00 277.50 351.00 1,875.30 64.08 3,584.57 7,643.23 450.00 20.00 12, 155. 15 1,100.00 13.01 18.15 38.50 24.98 D9048 APRIL 1991 BUILDING PREMIT REP œ HANDICAPPED ACCESS PLAN CHECK D6788 PROF SERVICES FEB/MARCH 1991 D9114 MONTHLY RIDESHARE INCENTIVE APRIL 1991 FINGERPRINT APPS MAY 1991 MONTHLY PURCHASES DESCRIPTION MAY 1991 GASOLINE CHARGES D9094 PROF SERVICES 4/30/91 SS D6786 JAN 1991 ELECTRIC BILL D6790 PROF SERVICES MAY 1991 APRIL 1991 PHONE BILL MAY 1991 WATER BILL APRIL 1991 GAS BILL D6794 MAY 1991 PHONE BILL CONF 6/3-4/91 3 EMP CONF 6/19/91 1 EMP MAY 1991 GAS BILL D9124 PREMIUM FOR MAY D6704 MILEAGE D6705 MILEAGE MILEAGE **D9142 D9145 D9140** 09141 09147 **D9149** 09143 **D9144** 12160 09138 **D6706** L.A. COUNTY MUSEUM OF NATUR COUNTY OF RIVERSIDE BUILDIN HOBIL OIL CREDIT CORPORATIO AMERICAN UNITED LIFE INS CO GREATER RIVERSIDE EMPLOYER JACKSON, CURNUTT AND ASSOC. JURUPA COMMUNITY SERVICES DFFICE OF STATE ARCHITECT SO CALIFORNIA EDISON VENDOR STATE OF CALIFORNIA SO CALIFORNIA GAS CALIFORNIA GAS PACIFIC TELEPHONE WICKETT & GASH VIOLA DE PASS KRETZ, NANCY TINA BRENKAN SHERRI HUNT IRENE ALLEN **DUEEN MARY** C. B. S. 1. INSTRUCTIONAL ADMINISTRATION OPERATIONS-OTHER FACILITY OPERATIONS-OTHER FACILITY OPERATIONS-OTHER FACILITY OPERATIONS-OTHER FACILITY MEALTH & SAFETY EDUCATION OPERATIONS-OTHER FACILITY OPERATIONS-OTHER FACILITY SELF-CONTAINED CLASSROOM DESIGNATED LOCAL PROGRAM DISTRICT ADMINISTRATION DISTRICT ADMINISTRATION SELF-CONTAINED CLASSROOM DISTRICT ADMINISTRATION DISTRICT ADMINISTRATION DISTRICT ADMINISTRATION DISTRICT ADMINISTRATION DISTRICT ADMINISTRATION DISTRICT ADMINISTRATION WAREHOUSE OPERATIONS PROGRAM HEALTH FUND LOC/SITE 00 093256 100 000 00 8 8 8 8 8 8 8 8 8 00 8 00 00 8 8 00 8 8 093423 100 178 00 D93257 100 178 D93314 100 178 178 D93315 100 178 093316 100 175 593317 100 178 093319 100 178 100 178 093320 100 197 100 178 100 190 100 178 178 100 178 100 196 100 178 178 178 100 178 100 093318 100 100 000 093321 093322 093330 093328 093361 093379 093382 093377 **D93378** 093421 093422

139,239.78 NUMBER OF DISBURSEMENTS TOTAL

FUND TOTAL

69

150,00

m-2 pg.3 **D93126** 

ESEA MATH & SCIENCE TCHR TRNG SNELL, TERRY 101 178 00

D9078 CONF ADVANCE 5/23-24/91 1 EMP

RIVERSIDE Jurupa unified

COUNTY: 33 DISTRICT: 46

REPORT OF PURCHASES 05/19/91 - 06/02/91

REPORT: APS/APS550/01 RUN DATE, 06/19/91 PAGE: 4

> 05/19/91 - 06/02/91 PURCHASES OVER 51

DISBURSEMENT ORDERS

REF FUN	FUND LOC/SITE	.18/3	E PROGRAM	RAM	VENDOR	DESCRIPTION	
D93128 101	961 10	9	SB 1882-CA PROFESSIONAL	ROFESSIONAL DEVEL	RUBIDOUX HIGH SCHOOL	D9052 REIMB SUPPLIES 5/2/91	16.01
093164 101	01 000	00 0	MENTOR TEACHER	ER	ARREDONDO, TONY	D9072 MENTOR TCHR STIPEND	186.00
101 33165 101	01 000	00 0	MENTOR TEACHER	ER	FOLSOM, BETTY	D9071 MENTOR TCHR STIPEND	186.00
093178 101	178	00 8	NON-AGENCY ACTIVITIES	CTIVITIES - EDUCA	PATTY MILLER	D9098 REIMB CONF 4/29-5/1/91 1	EMP 57.75
093183 101	178	8 00	E.C. I.A. CHAPTER	PTER 1	KEVIN CLARK	D9107 PROF SERVICES 5/11/91 JVH	200.00
093186 101	180	00 0	S. I. P. (SCHOL	S.I.P. (SCHOOL IMPROVEMENT PR	ERIC JENSEN	D9109 PROF SERVICES 5/17/91 1A	1,235.00
093187 101	187	2 00	S.I.P. (SCHOOL	OL IMPROVEMENT PR	MARINBA ECOS DE CHIAPAS	D9093 PROF SERVICES 5/2/91 WR	300.00
093188 101	168	9 00	S. 1. P. (SCHOOL	OL IMPROVEMENT PR	MCBRIDE, RACHAEL	D9095 PROF SERVICES 5/3/91 SC	820.00
D93191 101	187	2 00	S. 1. P. (SCHOO	(SCHOOL IMPROVEMENT PR	PETZAR, CHRIS	D9097 PROF SERVICES 3/15/91 PA	350.00
D93192 101	11 178	00 8	E.C.I.A. CHAPTER	TER 1	RAINBOW EXPERIENCE EDUCATIO	D9104 PROF SERVICES 5/11/91 JVH	250.00
093194 101	11 176	90 9	S. 1. P. (SCHDD	S.1.P. (SCHOOL IMPROVEMENT PR	DAN TEMPLIN	D9102 PROF SERVICES 5/91 CR	500.00
101 261660	11 178	00	E.C.I.A. CHAPTER 2	TER 2	YOUTH SERVICE CTR OF RIVERS	D9101 PROF SERVICES 4/91 DW	2,682.51
093219 101	1 197	00	VOCATIONAL ED	VOCATIONAL EDUCATION ACT PL94	LESH, GARY	D9128 REIMB LODGING 2/19-24/91 2	EMP 329.50
093251 101	1 178	00	OTHER STATE S	OTHER STATE SPECIAL PROJECTS	REGENTS U.C.	D9112 TEACHER TRAINING INSTITUTE	FUN 57,603.00
093254 101	1 175	00	S. I. P. (SCHOO	S.I.P. (SCHOOL IMPROVEMENT PR	PATRICIA BEATTY UHR	D9091 PRDF SERVICES 4/29/91 SS	100.00
093255 101	1 178	00	E.C.I.A. CHAPTER 1	TER 1	ROGER CRAWFORD, 11	D9115 PROF SERVICES 5/11/91 JVH	2,618.00
D93313 101	1 186	00	S. 1. P. (SCHOO	S.1.P. (SCHOOL IMPROVEMENT PR	SEA WORLD, INC.	D9160 PROF SERVICES 6/4/91 VB	232.00
093323 101	1 187	00	S. I. P. (SCHOOL	(SCHOOL IMPROVEMENT PR	MARY BACON	D9092 PROF SERVICES 4/19/91 WR	268.24
093324 101	1 178	00	E.C.I.A. CHAPTER	TER 1	DR. MARSHA LISS	D9105 PROF SERVCIES 5/11/91 JVH	300.00
093325 101	1 178	00	E.C.I.A. CHAPTER	TER 1	MCBRIDE, RACHAEL	D9162 PROF SERVICES 5/11/91 JVH	480.00
093326 101	1 190	00	S. 1. P. (SCHOOL	S.I.P. (SCHOOL IMPROVEMENT PR	PLACHON, DANIAN	D9161 PROF SERVICES 6/19/91 JMS	200.00
093327 101	1 178	00	ECONOMIC IMPACT AID	CT AID - L E P	RIVERSIDE CO. OFFICE OF EDU	D9153 CONF 6/14/91 4 EMP	120.00
093329 101	176	00	S. I. P. (SCHOOL	S.I.P. (SCHOOL IMPROVEMENT PR	RIVERSIDE CO. OFFICE OF EDU	D9152 CONF 6/24-28/91 3 EMP	45.00
101	186	00	S. I. P. (SCHOOL	(SCHOOL IMPROVEMENT PR	SAN BERNARDING COUNTY SCHOO	D9154 CONF 7/8-12/91 2 EMP	250.00

COUNTY: 33 RIVERSIDE DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

REPORT: APS/APSSSO/01 RUN DATE: 06/19/91 PAGE: 5

### DISBURSEMENT ORDERS

05/19/91 - 06/02/91 PURCHASES OVER \$1

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r Figure	E .	TOWN FULL SILE		FKOGKA	EY	VENDOR	DESCRIPTION	
D93332 101		178 0	00	ECONOMIC IMPACT AID	ICT AID - LEP	CABE	D9155 CONF 8/8-11/91 1 EMP	265.00
093333	<u>.</u>	186 0	00	S. 1. P. (SCHOOL	S. I. P. (SCHOOL IMPROVEMENT PR	RIVERSIDE CO. OFFICE OF EDU	D9156 CONF 8/13-15/91 5 EMP	450.00
D93334	101	178 0	00	ESEA MATH & SI	ESEA MATH & SCIENCE TCHR TRNG	RIVERSIDE CO. OFFICE OF EDU	D9137 CONF 7/18-19/91 1 EMP	70.00
093335	5	178 0	00	ESEA MATH & SI	ESEA MATH & SCIENCE TCHR TRNG	RIVERSIDE CO. OFFICE OF EDU	D9136 CONF 7/22-26/91 1 EMP	200.00
D93336	10	176 0	00	S.1.P. (SCHOOL	(SCHOOL IMPROVEMENT PR	CEEA CONFERENCE	D9159 CDNF 7/30/91 2 EMP	350.00
093337	101	183 0	00	S. I.P. (SCHOOL IMPROVEMENT	L IMPROVEMENT PR	OCHS, ROGER	D9158 REIMB CONF 5/13/91 1 EMP	39.22
093338	101	180 0	00	S.I.P. (SCHOOL IMPROVEMENT	L IMPROVEMENT PR	MARY HARRIS	D9139 REIMB CONF 5/5-7/91 1 EMP	70.00
093339	5	182 0	00	E.C.I.A. CHAPTER	TER 1	MARIA SALAZAR	D9146 REIMB CONF 3/14/91 1 EMP	22.00
093340	101	196 0	00	SB 1882-CA PR	SB 1882-CA PROFESSIONAL DEVEL	PATRICIA CRONK-PAUL	D9157 REIMB CONF 3/20-24/91 1 EMP	100.00
D93380		178 00	00	E.C.I.A. CHAPTER	TER 1	AYLENE W POPKA, PH. D.	D9163 PROF SERVICES MAY 1991	1,250.00
D93381 1	101	178 00	00	E.C.I.A. CHAPTER	TER 1	AYLENE W POPKA, PH. D.	D6787 PROF SERVICES MARCH 1991	2,250.00
093383 1	101	186 00	00	E.C.I.A. CHAPTER	-	RONN KISTLER	D6789 PROF SERVICES APRIL 22-26,1991	1,450.00
D93388 1	5	178 00		NON-AGENCY CADPE		CINDY EVANS	D6800 REIMB CONF 5/10-11/91 1 EMP	124.80
							FUND TOTAL	76,820.03
							TOTAL NUMBER OF DISBURSEMENTS	38
1 98136 1	103 1	178 00		PUPIL TRANSPORTATION		STATE BOARD OF EQUALIZATION	D9051 APRIL 1991 USE FUEL TAX	69
1 661660	103 1	178 00		GIFTED AND TALENTED	EDUCATION	CAMIND REAL ELEMENTARY PTA	D9054 INSTRUCTIONAL MATERIALS	75.00
							FUND TOTAL	164.61
							TOTAL NUMBER OF DISBURSEMENTS	(VI
D93424 119 178	6	78 00		PLANT MAINTENANCE		BILL ELZIG	D6707 MILEAGE	175.45
(F)							FUND TOTAL	175.45
25							TOTAL NUMBER OF DISBURSEMENTS	-
D93376 800 194	00	94 00		OPERATIONS-OTHER FACILITY	_	PACIFIC TELEPHONE	D6793 MAY 1991 PHONE BILL	17.71

CENTER
DATA
EDUCATION
REGIONAL
RIVERSIDE

REPORT OF PURCHASES

RIVERSIDE JURUPA UNIFIED

COUNTY: 33 DISTRICT: 46

REPORT: APS/APS550/01 RUN DATE: 06/19/91 PAGE: 6

05/19/91 - 05/02/91 PURCHASES OVER \$1

DISBURSEMENT ORDERS

DESCRIPTION

FUND LOC/SITE REF

PROGRAM

VENDOR

FUND TOTAL

TOTAL NUMBER OF DISBURSEMENTS

ENTERPRISE RENT-A-CAR GOODE, ALICE DISTRICT ADMINISTRATION DISTRICT ADMINISTRATION

DISTRICT ADMINISTRATION

MARIA A MENDIOLA, GUARDIAN

D9057 REIMB RENTAL CLAIM D9058 REIMB RENTAL CLAIM

337.71 123.50 18,500.00

D9056 SETTLEMENT OF CLAIM

FUND TOTAL

18,961.21

TOTAL NUMBER OF DISBURSEMENTS

114 DISBURSEMENT DRDERS

FOR A GRAND TOTAL OF

235, 378.79

Director of Business Services RECOMMEND APPROVAL:



DISTRICT	
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### APPROPRIATION TRANSFERS

June 24, 1991 Page 1 of 2

GENERAL FUND

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
1888		\$1,542,191 \$23,142,758 \$745,014	\$149	\$4,206	\$1,537,985 (1) \$23,142,008 \$745,163	
	Instructional Supplies Other Supplies Travel and Conferences	\$350,975 \$483,266 \$80,559		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$4,4/4 \$350,042 \$482,822 \$80,304	
	Dues and Memberships Utilities Rents, Leases, and Repairs Direct Costs for International	\$16,709 \$1,491,179 \$234,961	\$2,242	\$ 55	\$16,659 \$1,493,421 (1) \$234,903	
5800 6400 8900	and Interfund Services Other Services Equipment	\$47,875 \$726,133 \$101,105	\$25 \$852	\$258	\$47,617 \$726,158 \$101,957	
	Restricted Funds	(\$2,057,761)		\$3,360	(\$2,061,121)(1)	
	Total Fund 100	\$26,909,462		[	\$26,902,392	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		SPECIAL	EDUCATION -	- FUND 102		
4300 5200 5700	Instructional Supplies Travel and Conferences	\$29,415 \$3,800	\$613	\$215	\$30,028 \$3,585	
5800	and Interfund Services  Other Services	\$3,846 \$1,008,384	\$35	\$433	\$3,413 \$1,008,419	
	Total Fund 102	\$1,045,445	! ! 	: 	\$1,045,445	
		OTHER RESTRICTED	CTED FUNDS	- FUND 103		
5700	Direct Costs for Interprogram and Interfund Services	(\$118,114)	\$3,535		(\$114,579)(1)	
	Restricted Funds	\$275,137	\$3,535		\$278,672 (1)	



Total Fund 103

\$278,672 (1) \$164,093

\$157,023 \$275,137

cont)
TRANSFERS (
<b>APPROPRIATION</b>

June 24, 1991 Page 2 of 2

LOTTERY - FUND 106

	 		i i i
Comments	$\binom{2}{2}$ $\binom{1}{1}$ (3)	(1)	
Revised Budget	\$1,186,644 \$1,186,644 \$221,054 \$102,685 \$2,638 \$46,763	\$45,669 \$567 \$3,910	\$1,615,765
Decrease	\$6,654 \$6,654 \$1,807 \$3,250	\$2,644	
Increase	\$5,427 \$112 \$4,609	\$567	
Current Budget	\$12,489 \$1,181,217 \$220,942 \$98,076 \$4,445 \$50,013	\$48,313 \$0 \$270	\$1,615,765
Description	Appropriation for Contingencies Certificated Salaries Benefits Instructional Supplies Travel and Conferences Utilities	Unrect Costs for Interprogram and Interfund Services Other Services Equipment	Total Fund 106
Object	1000 3000 4300 5200 5200		

(1) Adjustment from Budgeted to Actual
(2) CIF
(3) Weight lifting equipment Comments:

Recommend Approval:

### Jurupa Unified School District 1990/91 AGREEMENTS

Agreement Number	Contractor	Amount	Fund/Program To Be Charged	Purpose
91-1	Consultant or Personal Service Agreements	nts		
91-1-	91-1-YYYYY Motivational Media Assemblies	\$ 551.00	CADPE	Presentation of "Be Excellent" to students of Mission Middle School
91-1-22222	91-1-ZZZZZ Aylene Popka	\$ 250.00	Chapter 1	Review compensatory education program at Sunnyslope Elementary
91-1-AAAAAA	\$ Travel NTE \$	\$ 425.00 5 \$ 20.00	SIP	Opera presentation of "Bastien & Bastienne" to students of Van Buren Elementary
91-1-BBBBBB	91-1-BBBBBB Jenee Gossard Travel NTE	\$ 2,400.00 Travel NTE \$ 75.00	Demo. English – Language Arts	Inservice to content area teachers of Jurupa Middle and Mission Middle Schools
91-2	Interdistrict Attendance Agreements			
91-2-J	Etiwanda School District	NA	NA	7/1/91 - 6/30/96

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

Rollin Edmunds Assistant Superintendent Business Services

RE/dc 6/24/91



Jurupa Unified School District

### MONTHLY PAYROLL DISBURSEMENTS

June 24, 1991

MAY	MONTHLY	HOURLY	TOTAL PAYMENT
Certificated	\$3,100,695.32	\$375,155.47	\$3,475,850.79
Classified	\$361,503.16	\$768,864.78 *	\$1,130,367.94
Board Members	\$2,000.00	-0-	\$2,000.00
Youth Employment Program	-0-	\$888.25	\$888.25
	TOTAL MAY	PAYMENT	\$4,609,106.98

\* Includes 3 payrolls

Recommend Approval:\_

(2)

Jurupa Unified School District

### CERTIFICATED EXTRA COMPENSATION

### May 1991

NAME	DATE OF WORK	TIME	RATE	AMOUNT
LANGUAGE ARTS/SCIENCE	FAIR TUTORING			
	•			
		32.00	23.30	\$745.60
Van Train, J.	02/12-26/91	3.50	23.30	81.55
				\$827.15
				4021.13
ADMINISTRATION DETENTI	ON			
Winemiller, R.	02/26-03/19/91	4.00	23.30	\$93.20
LANGUAGE ARTS DEMO PRO	JECT			
Clark, L.	04/15-05/08/91	20.00	27. 70	
·	•	20.00	23.30	\$466.00
CHAPTER I AFTER-SCHOOL	CLASS			·
Bearce, C.	02/27-05/15/91	11.00	23.30	\$256.30
Capata, V.	04/15-05/15/91	10.00	23.30	233.00
Concannon, T.	04/15-05/15/91	8.00	23.30	186.40
Gillette, L.	04/15-05/15/91	5.00	23.30	116.50
Muratet, J.	04/29-05/08/91	4.00	23.30	93.20
Orwig, R.	04/15-05/15/91	9.00	23.30	209.70
Pollman, J.	04/15-05/15/91	9.00	23.30	209.70
				\$1,304.80
AFTER-SCHOOL SPORTS				j
Garcia-Hudson, J.	02/28 0/ (27/01	40.50		
Moore, D.	02/28-04/23/91	18.50	23.30	\$431.05
Prutsman, D.	03/25-04/23/91	12.00	23.30	279.60
Schiefer, C.	01/01-05/30/91	42.00	23.30	978.60
Tanner, T.	01/01-06/21/91 04/01-22/91	20.00	23.30	466.00
Zitek, C.	04/22-05/13/91	14.00	23.30	326.20
zitek, o.	04/22-03/13/91	4.00	23.30	93.20
				\$2,574.65
VOCATIONAL WORK EXPERIE	ENCE PROGRAM			,
TOTAL WORK EXPENSE	THOU PROUNTS			
Evans, C.	04/18-05/09/91	15.00	23.30	\$349.50
G.A.T.E. AFTER-SCHOOL C	CLASS			
Bockman, S.	04/29-05/20/91	4.00	27 70	407.00
Gillette, L.	04/29-05/20/91	4.00	23.30	\$93.20
Martin, B.	04/29-05/20/91	4.00	23.30	93.20
Sherman, C.	04/29-05/20/91	4.00	23.30	93.20
	01/2/ 03/20//1	4.00	23.30	93.20
				\$372.80
WRITING/IMPLEMENTING SC	CHOOL PLAN			
Blakley, K.	04/15-18/91	2.25	27 70	A50 17
Bottom, S.	04/15-18/91	4.50	23.30	\$52.43
Daly, A.	04/15-18/91	4.50	23.30	104.85
•	-1,12 10,71	4.30	23.30	104.85

### CERTIFICATED EXTRA COMPENSATION (Cont.)

NAME	DATE OF WORK	TIME	RATE	THUOMA
WRITING/IMPLEMENTING SCHOOL	DL PLAN (Cont.)			*****
Edmunds, F.	04/15-18/91	4.50	23.30	\$104.85
Garcia, L.	04/15-17/91	3.00	23.30	69.90
Huffman, C.	04/15-18/91	4.50	23.30	104.85
Minnick, S.	04/17,18/91	3.00	23.30	69.90
Mitchell, B.	04/15-17/91	3.00	23.30	
Sauders, M.	04/15-18/91	2.25		69.90
Shanks, L.	10/01/90-05/30/91		23.30	52.43
		43.00	23.30	1,001.90
Turman, M.	04/15-18/91	2.00	23.30	46.60
Yamada, G.	10/01/90-05/30/91	43.00	23.30	1,001.90
				\$2,784.36
S.B. 813 COUNSELING				
Arterberry, B.	04/17-05/08/91	8.00	23.30	\$186.40
Cooke, M.	03/14-05/09/91	16.00	23.30	372.80
Drury, F.	03/11-05/07/91	20.00	23.30	466.00
Garcia, E.	04/15-05/08/91	13.00	23.30	302.90
Godoy, I.	03/14-05/09/91	18.00	23.30	419.40
Hanson, G.	04/18-05/09/91			
		8.00	23.30	186.40
Heidecke, J.	03/14-05/09/91	16.00	23.30	372.80
Murphy, K.	03/11-05/06/91	16.00	23.30	372.80
Pena, K.	04/18-05/07/91	8.00	23.30	186.40
Trosper, J.	03/14-05/09/91	16.00	23.30	372.80
PROFICIENCY/COMPETENCY TES	ST GRADING			
Barber, C.	02/26-03/20/91	3.50	23.30	\$81.55
DePass, V.	02/26-03/12/91	11.50	23.30	267.95
Dicketts, A.	02/26-03/03/91	5.00	23.30	116.50
Evans, C.	02/26-03/06/91	11.75	23.30	273.78
Fagan, P.	02/26-03/17/91	7.00	23.30	163.10
Mains, M.	04/29-05/06/91	11.00	23.30	256.30
Murray, D.	04/29-05/02/91	6.00	23.30	139.80
Murray, W.	05/07/91	2.00		
Schroeder, K.	02/16/91		23.30	46.60
		4.00	23.30	93.20
Steinbrinck, S.	04/29/91	3.00	23.30	69.90
Stringer, A.	02/26-03/09/91	8.50	23.30	198.05
Viafora, P.	04/29-05/07/91	14.00	23.30	326.20
Wat, J.	02/16/91	4.00	23.30	93.20
Weatherford, D.	02/26-03/18/91	5.00	23.30	116.50
Wright, E.	02/26-03/20/91	11.00	23.30	256.30
TEACHING OF UDITING HODGE				\$2,498.93
TEACHING OF WRITING WORKSH	lur .			
Beckstrom-Sternberg, R.	01/09-04/17/91	18.00	23.30	\$419.40
Boomsma, J.	01/09-04/17/91	14.00	23.30	326.20
Cruz, M.	01/09-04/03/91	15.00	23.30	349.50
Flint, R.	01/09-04/17/91	17.00	23.30	396.10
Gonzalez del Valles, D.	01/09-04/17/91	18.00	23.30	419.40
Laycock, F.	01/09-04/17/91	14.00	23.30	
Lowry, F.	01/09-04/17/91	14.00		326.20
			23.30	326.20
Ramirez, M.	01/23-04/17/91	15.00	23.30	349.50

NAME	DATE OF WORK	TIME	RATE	AMOUNT
TEACHING OF WRITING WOR	KSHOP (Cont.)		*******	
Samuel, T.	01/09-04/17/91	16.00	23.30	\$372.80
Walker, D.	01/23-04/17/91	16.00	23.30	372.80
Walker, V.	01/23-04/17/91	15.00	23.30	349.50
watter, Ti				
				\$4,007.60
TEACHER ON SPECIAL ASSI	GNMENT			
Gagner, W.	04/16-05/15/91	22.00	23.30	\$512.60
Stark, P.	04/04-05/10/91	21.00	23.30	489.30
				\$1,001.90
SPECIAL NEEDS STUDENTS				
Curtis, P.	04/04-05/02/91	5.00	23.30	\$116.50
SCHOOL BASED COORDINATE	ED PLAN			
Curtis, P.	04/15-05/15/91	91.00	23.30	\$2,120.30
·	04713 03713771	71.00	23.30	00,120.30
TRANSLATING				
Caballero, J.	05/01/91	1.75	23.30	\$40.78
WORK STUDY DETENTION				
Casey, K.	05/04/91	4.00	23.30	\$93.20
Kumamoto, P.	04/20-05/04/91	12.00	23.30	279.60
Owen, J.	05/07/91	4.00	23.30	93.20
Shank, L.	04/20/91	4.00	23.30	93.20
Slagle, R.	05/04/91	4.00	23.30	93.20
Steppe, C.	04/20-05/04/91	12.00	23.30	279.60
Stevens, D.	04/20-05/04/91	12.00	23.30	279.60
Tanner, T.	04/27/91	4.00	23.30	93.20
				\$1,304.80
SIXTH PERIOD TEACHING	ASSIGNMENT			
Clem, G.	04/15-05/10/91	20.00	23.30	\$466.00
Cushing, D.	04/15-05/10/91	20.00	23.30	466.00
Henninger, V.	04/15-05/10/91	20.00	23.30	466.00
Kleeman, C.	04/15-05/10/91	20.00	23.30	466.00
Luna, E.	04/15-05/10/91	32.00	23.30	745.60
Richards, G.	04/15-05/10/91	18.00	23.30	419.40
	•			\$3,029.00
UDITING CELE CTUDY DOG	COAM CHALLTY DEVIEW			43,327.00
WRITING SELF-STUDY PRO				
Davis, C.	01/28-02/02/91	17.00	23.30	\$396.10
INDEPENDENT STUDY TEAC	HERS			
Dicketts, A.	04/17-05/08/91	16.00	23.30	\$372.80
Penny, B.	04/23-05/07/91	12.00	23.30	279.60
				\$652.40

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
J.T.P.A. TEACHER	**********			*****
Dicketts, A.	04/16-05/10/91	19.00	23.30	\$442.70
ADULT EDUCATION				
Duff, B.	04/23-05/07/91	3.00	23.30	\$69.90
Gagner, W.	04/15-05/08/91	64.00	23.30	1,491.20
Kennedy, C.	04/15-05/06/91	12.00	23.30	279.60
Mitchell, E.	04/15-05/08/91	24.00	23.30	559.20
Montalban, C.	04/16-05/09/91	30.00	23.30	699.00
Nicolini, P.	04/15-05/08/91	8.00	23.30	186.40
Radovich, J.	04/16-05/09/91	24.00	23.30	559.20
Richards, G.	04/16-18/91	6.00	23.30	139.80
Tanner, T. Weatherford, D.	04/15-05/09/91 04/23-05/09/91	29.00	23.30	675.70
White, J.	04/17-05/08/91	18.00	23.30	419.40
wirite, J.	04/17-03/08/91	12.00	23.30	279.60
				\$5,359.00
HOME TEACHING				
Gill, T.	04/17/91	5.00	23.30	\$116.50
Golden, G.	04/15-05/10/91	80.00	23.30	1,864.00
Jones, T.	04/15-05/09/91	20.00	23.30	466.00
Kain, J.	04/15-05/09/91	7.00	23.30	163.10
Northway, W.	04/22-05/10/91	13.75	23.30	320.38
Radovich, J.	04/16-05/09/91	20.00	23.30	466.00
Rummler, C.	02/21-04/03/91	20.00	23.30	466.00
Smith, J.	04/15-05/09/91	20.00	23.30	466.00
Turman, M.	04/03-05/10/91	9.00	23.30	209.70
				\$4,537.68
INDEPENDENT STUDY COOR	DINATOR			
Jensen, P.	04/15-05/10/91	20.00	23.30	\$466.00
SPECIAL PROJECT COORDII	NATOR			
Kennedy, C.	04/15-05/10/91	20.00	23.30	\$466.00
AFTER-SCHOOL TUTORIAL				
Nelson, K.	10/01/90-05/30/91	04.00	77 70	40
Stevens, T.	04/16-05/09/91	96.00	23.30	\$2,236.80
White, J.	04/16-05/09/91	8.00	23.30	186.40
Zelenka, S.	03/12-04/18/91	8.00	23.30	186.40
Zetenka, J.	03/12-04/18/91	15.00	23.30	349.50
				\$2,959.10
INSTRUCTIONAL INSERVICE	E			
Newell, L.	04/08/91	4.00	23.30	\$93.20
C.O.R.E. TEAM MEETING				
Moran, T.	04/18/91	1.00	<b>23.</b> ZU	#77 7A
	07/10/71	1.00	23.30	\$23.30

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
HEAD START STAFF MEET	ING/PLAN REVISION			
Carlson, B.	02/07-04/04/91	4.00	17.729	\$70.92
Carter, N.	02/07-03/07/91	5.00	19.535	97.68
-Durand, L.	02/07-04/04/91	10.50	-16:073	- 168.77
Ginwright, M.	02/07-04/04/91	8.50	15.312	130.15
Jordan, J.	04/04-05/14/91	11.50	16.887	194.20
McNair, M.	03/31-04/04/91	15.50	16.887	261.75
Newton, I.	02/07-03/07/91	5.00	18.612	93.06
Randleman, S.	02/07-03/18/91	7.00	19.535	136 <b>.7</b> 5
				\$1,153.28
REGULAR TEACHERS/IN L	IEU OF SUBSTITUTE			
Dalton, L.	04/18-25/91	2.08	23.30	\$48.46
DiLeo, K.	05/08/91	1.00	23.30	23.30
Gagner, W.	04/22-05/10/91	1.91	23.30	44.50
Gomez, S.	05/08/91	1.00	23.30	23.30
Gooden, M.	04/18-05/03/91	2.00	23.30	46.60
Hall, L.	04/26/91	1.00	23.30	23.30
Hernandez, L.	04/25/91	1.83	23.30	42.64
Hill, E.	04/22-05/07/91	2.00	23.30	46.60
Lancaster, K.	04/05-05/09/91	7.00	23.30	163.10
McMane, S.	03/11-25/91	4.17	23.30	97.16
Nicolini, P.	05/02-10/91	6.42	23.30	149.59
Pietro, J.	04/16-26/91	2.00	23.30	46.60
Prosser, T.	05/07/91	1.00	23.30	23.30
Siegrist, D.	04/29-05/01/91	1.83	23.30	42.64
				\$821.09
SUBSTITUTE TEACHERS S	IXTH PERIOD			
Brockman, S.	04/26-05/25/91	2.00	23.30	\$46.60
Campbell. L.	04/26-05/25/91	5.25	23.30	122.33
Chinn, K.	04/26-05/25/91	5.00	23.30	116.50
Cooper, J.	04/26-05/25/91	2.00	23.30	46.60
Erickson, E.	04/26-05/25/91	1.00	23.30	23.30
Heck, K.	04/26-05/25/91	1.00	23.30	23.30
Hendrick, K.	04/26-05/25/91	1.00	23.30	23.30
Kriesel, D.	04/26-05/25/91	1.00	23.30	23.30
Krocker, K.	04/26-05/25/91	1.00	23.30	23.30
Lent, P.	04/26-05/25/91	4.50	23.30	104.85
Lockwood, Y.	04/26-05/25/91	0.50	23.30	11.65
Lowe, W.	04/26-05/25/91	1.00	23.30	23.30
McCasland, H.	04/26-05/25/91	1.00	23.30	23.30
Mendoza, F.	04/26-05/25/91	1.00	23.30	23.30
Meyers, C.	04/26-05/25/91	1.00	23.30	23.30
Newton, L.	04/26-05/25/91	1.00	23.30	23.30
Pehlvanian, G.	04/26-05/25/91	6.33	23.30	147.49
Ritter, M.	04/26-05/25/91	2.00	23.30	46.60
Rodriguez, J.	04/26-05/25/91	1.00	23.30	23.30
Rush, D.	04/26-05/25/91	1.00	23.30	23.30



NAME	DATE OF WORK	TIME	RATE	AMOUNT
SUBSTITUTE TEACHERS SI	XTH PERIOD (Cont.)	********		****
Schultz, G.	04/26-05/25/91	2.00	23.30	\$46.60
Shepherd, M.	04/26-05/25/91	2.00	23.30	46.60
Slagle, R	04/26-05/25/91	~ - ···· -····1.50··· · · · ·	23.30	34.95
Smith, A.	04/26-05/25/91	1.00	23.30	23.30
Vertress, K.	04/26-05/25/91	1.00	23.30	23.30
Walker, D.	04/26-05/25/91	1.00	23.30	23.30
				\$1,120.27

TOTAL CERTIFICATED EXTRA COMPENSATION

\$44,621.09

Time and rate are per hour unless otherwise stated.

The extra compensation, as listed, has been authorized as provided by Procedure 110 and is recommended for approval.

Recommend Approvate

Director of Business Services



### Jurupa Unified School District

### CLASSIFIED EXTRA TIME

### May 1991

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
FOOD SERVICE		*******	****		*****
Albers, D.	04/09-05/20/91	In lieu of substitute	2.50	9.398	\$23.50
Alessandro, V.	04/09-05/20/91	In lieu of substitute	23.50	6.854	161.07
Almaguer, J.	04/09-05/20/91	In lieu of substitute	49.00	8.527	417.82
Baker, C.	04/09-05/20/91	In lieu of substitute	3.00	6.854	20.56
Baker, H.	04/09-05/20/91	In lieu of substitute	6.25	8.960	56.00
Bell, N.	04/09-05/20/91	In lieu of substitute	26.00	9.871	256.65
Bellinger, T.	04/09-05/20/91	In lieu of substitute	3.00	6.854	20.56
Bennyworth, B.	04/09-05/20/91	In lieu of substitute	5.50	7.725	42.49
Buerman, M.	04/09-05/20/91	In lieu of substitute	18.75	7.725	144.84
Burks, D.	04/09-05/20/91	In lieu of substitute	1.25	7.725	9.66
Calderon, G.	04/09-05/20/91	In lieu of substitute	2.50	8.960	22.40
Canales, G.	04/09-05/20/91	In lieu of substitute	1.75	8.117	14.20
Conrad, S.	04/09-05/20/91	In lieu of substitute	51.00	7.189	366.64
Cook, M.	04/09-05/20/91	In lieu of substitute	13.25	8.325	110.31
Daniels, E.	04/09-05/20/91	In lieu of substitute	36.00	7.362	265.03
Frias, S.	04/09-05/20/91	In lieu of substitute	4.00	8.960	35.84
Garcia, E.	04/09-05/20/91	In lieu of substitute	8.25	6.854	56.55
Goode, A.	04/09-05/20/91	In lieu of substitute	9.00	8.527	76.74
Guerrero, R.	04/09-05/20/91	In lieu of substitute	5.50	7.725	42.49
Holzknecht, B.	04/09-05/20/91	In lieu of substitute	15.50	6.854	106.24
Jones, B.	04/09-05/20/91	In lieu of substitute	4.00	8.527	34.11
Junker, P.	04/09-05/20/91	In lieu of substitute	17.00	8.960	152.32
Kibler, L.	04/09-05/20/91	In lieu of substitute	4.50	7.725	34.76
Kimler, R.	04/09-05/20/91	In lieu of substitute	4.50	8.960	40.32
Lambright, J.	04/09-05/20/91	In lieu of substitute	14.00	7.725	108.15
Leighty, S.	04/09-05/20/91	In lieu of substitute	1.00	7.725	7.73
Lester, J.	04/09-05/20/91	In lieu of substitute	2.50	6.854	17.14
Madril, E.	04/09-05/20/91	In lieu of substitute	2.25	6.854	15.42
Moore, A.	04/09-05/20/91	In lieu of substitute	2.00	8.527	17.05
Perkins, V.	04/09-05/20/91	In lieu of substitute	104.00	7.927	824.41
Price, L.	04/09-05/20/91	In lieu of substitute	46.75	6.854	320.42
Reinen, A.	04/09-05/20/91	In lieu of substitute	9.00	8.960	80.64
Robertson, S.	04/09-05/20/91	In lieu of substitute	3.00	6.854	20.56
Robinson, E.	04/09-05/20/91	In lieu of substitute	5.25	10.114	53.10
Rubio, A.	04/09-05/20/91	In lieu of substitute	4.50	7.552	33.98
Rupe, V.	04/09-05/20/91	In lieu of substitute	4.50	9.871	44.42
Shields, A.	04/09-05/20/91	In lieu of substitute	3.00	8.960	26.88
Sinsley, S.	04/09-05/20/91	In lieu of substitute	47.25	8.117	383.53
Six, M.	04/09-05/20/91	In lieu of substitute	3.00	8.960	26.88
Sloan, T.	04/09-05/20/91	In lieu of substitute	10.00	8.117	81.17
Stannard, S.	04/09-05/20/91	In lieu of substitute	3.00	6.854	20.56
Starling, D.	04/09-05/20/91	In lieu of substitute	1.50	8.960	13.44
Tappan, M.	04/09-05/20/91	In lieu of substitute	3.25	6.854	22.28
Walker, C.	04/09-05/20/91	In lieu of substitute	5.00	7.725	38.63
Welty, J.	04/09-05/20/91	In lieu of substitute	2.25	8.527	19.19

\$4,686.68



### CLASSIFIED EXTRA TIME (Cont.)

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
TRANSPORTATION	**********	••••	*******		
Adams-Bristow, C.	04/19-05/14/91	Field trips; Inservice	5.00	10.114	\$50.57
Aguirre, A.	04/23-05/17/91	Field trips: Inservice	7.00	12.300	86.10
Archuleta, N.	04/19-25/91	Extra run; Inservice	1.50	10.621	15.93
Braden, L.	05/01,03/91	Extra run; Field trip	8.00	10.621	84.97
Calvert, M.	04/15-05/17/91	Field trips	9.00	12.300	110.70
Canup, A.	04/16-05/16/91	Field trips	14.50	12.300	178.35
Conte, S.	04/24-05/17/91	Extra run; Field trip	24.50	10.621	260.21
Cruz, F.	04/15-05/14/91	Extra runs	8.75	11.158	97.63
Cummings, J.	04/19/91	Inservice	1.00	12.300	12.30
Dekker, S.	04/19/91	Inservice	0.50	12.300	6.15
Ellis, B.	04/19/91	Inservice	1.00	12.300	12.30
Gilliam, L.	04/16-05/17/91	field trips	11.00	12.300	135.30
Henry, R.	04/15-05/16/91	Extra run; Field trip	34.25	10.114	346.40
Hernandez, E.	04/19-05/14/91	Extra run; Inservice	1.00	12.300	12.30
Lara, L.	04/19/91	Inservice	1.00	12.300	12.30
Larson, M.	04/16-05/15/91	Field trips	15.50	10.114	156.77
Martinez, T.	04/11-05/16/91	Field trips	11.25	12.300	138.38
McBride, E.	04/19-23/91	Extra run; Inservice	1.50	12.300	18.45
Murphy, G.	04/05-05/17/91	Extra runs	14.00	10.114	141.60
Pitchford, L.	04/19/91	Inservice	1.00	11.158	11.16
Ruiz, A.	04/15-05/16/91	Extra runs	19.25	11.158	214.79
Sanner, S.	04/16-30/91	Extra runs	7.50	11.158	83.69
Sierra, P.	04/19/91	Inservice	0.50	12.300	6.15
Slife, R.	04/16-05/14/91	Field trips	6.50	12.300	79.95
Stewart, D.	04/05-05/17/91	Field trips	6.50	12.300	79.95
Stones, R.	04/19,24/91	Extra run; Inservice	1.50	12.300	18.45
Sullivan, L.	04/19,05/07/91	Extra runs	3.50	11.158	39.05
Varner, J.	04/16-05/20/91	Extra run; Field trip	22.00	10.114	222.51
Voyles, D.	04/22-05/17/91	Field trips	14.75 8.75	10.621	156.66
Walters, V.	04/16-05/16/91	Extra run; Field trip Inservice		12.300	107.63
Wigley, D.	04/19/91		1.00 19.00	12.300	12.30
Witzke, M.	04/05-05/16/91	Extra run; Field trip	19.00	10.621	201.80
					\$3,110.80
INSTRUCTIONAL					
Aguilera, D.	04/14/91	Staff meeting	4.00	9.871	\$39.48
Bateman, J.	02/07,03/07/91	Staff meetings	5.00	9.871	49.36
Brown, B.	02/13-27/91	Science Fair	9.00	9.871	88.84
Davidson, A.	04/16-05/02/91	Young Author Fair	10.00	10.362	103.62
Evans, P.	02/07,04/04/91	Staff meeting	6.00	9.871	59.23
Ferrel, D.	04/16-05/14/91	Language assessment	27.00	9.179	247.83
Gomez, T.	02/07-04/04/91	Staff meeting	10.00	9.871	98.71
Prieto, G.	03/01-04/19/91	After-school tutoring	24.00	8.741	209.78
Ruvalcaba, E.	05/11/91	Parenting For Success	5.00	10.114	50.57
Sanchez, E.	04/03-05/07/91	Translations	16.00	10.114	161.82
					\$1,109.24
POOL MAINTENANCE					
Allega, T.	04/07,10/91	Repair filters	14.50	12.300	\$178.35



### CLASSIFIED EXTRA TIME (Cont.)

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NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
ACTIVITY SUPERVISION		••••••			
Abbott, P.	04/17,05/10/91	Peak load assistance-VB	3.00	7.719	\$23.16
Dooley, M.	04/29-05/11/91	Ext. lunch; Parenting conf.	5.50	7.719	42.45
Hesler, J.	04/20-05/15/91	Peak load assistance	10.50	7.344	77.11
Hurka, C.	04/17-05/15/91	Peak load assistance	2.75	6.658	18.31
Kreutzer, D.	05/11/91	Parenting For Success	5.00	7.344	36.72
Pennington, C.	05/11/91	Parenting For Success	5.00	6.992	34.96
Powell, K.	04/15-17/91	Peak load assistance	12.00	6.658	79.90
Sanchez, A.	05/11/91	Parenting For Success	5.00	6.508	32.54
Schneider, C.	05/11/91	Parenting For Success	5.00	8.094	40.47
Ugale, O.	04/29,30/91	Extended lunch	0.50	6.992	3.50
Vasquez, J.	04/18/91	Peak load assistance	1.50	7.719	11.58
Watson, C.	04/15-05/15/91	Peak load assistance	10.50	6.992	73.42
Wigg, J.	05/11/91	Parenting For Success	5.00	6.992	73.42 34.96
					\$509.08
COMMUNITY SERVICE					
Price, L.	04/25/91	P.T.A. dinner	3.00	6.854	\$20.56
SECRETARIAL/CLERICA	NL.				
Houston, L.	04/08,05/16/91	Parenting conf; Author Fair	10.00	8.527	\$85.27
Jahn, S.	04/29-05/20/91	G.A.T.E. after-school class	6.00	8.741	52.45
Johnson, M.	04/10,11/91	Typing budgets	15.00	11.712	175.68
Moreno, T.	04/09,10/91	Budgets and applications	15.00	12.912	193.68
					\$507.08
					4507.00
		TOTAL CLASSIFIED EXTRA TIME			\$10,121.79

Time and rate are per hour unless otherwise stated.

Recommend Approval:

(n-7 pg.3

### Jurupa Unified School District

### CLASSIFIED OVERTIME

### May 1991

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
ADMINISTRATION		*********		******	
Tokarz, I.	04/15,05/06/91	Board meetings	6.50	30.523	\$198,40
Twombley, J.	04/15-05/14/91	Board meetings; Concerts	10.25	30.523	312.86
					\$511.26
TRANSPORTATION					
Abbott, S.	04/19/91	Inservice	1.00	18.450	\$18.45
Adams-Bristow, C.	04/19-05/14/91	Field trips: Inservice	1.25	15.171	18.96
Aguirre, A.	04/23-05/17/91	Field trips	13.25	18.450	244.46
Blake, J.	04/30-05/07/91	Shop coverage	3.00	17.135	51.41
Braden, L.	05/01-17/91	Field trips; Extra runs	6.00	15.532	93.19
Brown, K.	04/05-05/17/91	Field trips: Inservice	61.50	18.450	1,134.68
Calvert, M.	04/06-05/17/91	Field trips	45.75	18.450	844.09
Canup, A.	04/16-05/16/91	Field trips	53.25	18.450	982.46
Conte, A.	05/09-17/91	Field trips	3.00	15.932	47.80
Dekker, S.	04/19/91	Inservice	0.50	18.450	9.23
Gifford, T.	04/19/91	Inservice	1.00	19.368	19.37
Gilliam, L.	04/16-05/05/91	Field trips	28.00	12.300	344.40
Henry, R.	04/22-05/16/91	Field trips	3.75	15.171	56.89
Hernandez, E.	04/19/91	Inservice	0.50	18.450	9.23
James, G.	04/05-05/16/91	Field trips	54.25	18.450	1,000.91
Larsen, M.	04/30-05/15/91	Field trips	2.00	10.114	20.23
Martinez, T.	04/12-05/16/91	Field trips	47.50	18.450	876.38
Mays, A.	04/19-05/15/91	Field trips: Inservice	1.00	14.810	14.81
Murphy, G.	04/19/91	Inservice	0.25	15.171	3.79
Ruiz, A.	05/09,14/91	Field trips	2.00	16. <i>7</i> 37	33.47
Sierra, P.	04/19/91	Inservice	0.50	18.450	9.23
Slife, R.	04/16-05/14/91	Field trips	8.25	18.450	152.21
Stewart, D.	04/05-05/17/91	Field trips	59.25	18.450	1,093.16
Varner, A.	05/14/91	Field trips	1.00	15.171	15.17
Voyles, D.	04/22-05/17/91	Field trips	40.75	15.932	649.23
Walters, V.	04/16-05/14/91	field trips	6.50	18.450	119.93
Witzke, M.	04/17-05/16/91	Field trips	3.75	15.932	59.75
					\$7,922.89
SECRETARIAL/CLERICAL					
Favale, P.	05/21/91	Early payroll deadline	3.00	19.368	\$58.10
Fuller, D.	05/11/91	Parenting For Success	5.00	17.568	87.84
Layton, L.	02/05/91	Typing manual	2.00	18.891	37.78
Martinez, D.	05/11,16/91	Parenting conf.; Author Fair	6.50	18.891	122.79
Moreno, T.	04/14,05/11/91	Head Start; Parenting conf.	8.00	18.891	151.13
Partida, R.	04/23-05/16/91	Parenting conf.; Author Fair	6.50	17.568	114.19
		Translations	3.00	17.568	52.70
Perkins, V.	04/24,05/02/91	Parent night	4.00	13.769	55.08

### CLASSIFIED OVERTIME (Cont.)

NAME DATE OF WORK PURPOSE TIME RATE **AMOUNT** ----------SECRETARIAL/CLERICAL (Cont.) Phillips, A. 05/11-16/91 Parenting conf.; Author Fair 3.00 19.368 \$58,10 Wallace, B. 05/11,16/91 Parenting conf.; Author Fair 207.73 8.50 24.439 04/09-13/91 = Willis, M. Head Start revision 32.00 25.148 804.74 \$1,814.87 COMMUNITY SERVICE Avila, P. 05/14/91 Music; Young Author Fair 7.50 16.737 \$125.53 Ayala, A. 04/26/91 FFA dance 1.00 17.574 17.57 Barkley, A. 04/26,05/09/91 Concert; FFA dance 9.00 14.444 130.00 Biscotti, R. 04/20-05/11/91 Sports; Parenting conf. 21.00 16.737 351.48 Boisseau, R. 04/20,27/91 Family photos; Competitions 18.00 17.574 316.33 Cole, H. 05/18/91 Prom supervision 13.00 16.737 217.58 Holt, N. 04/05-05/10/91 Concert; Prom; Competitions 24.00 16.737 401.69 Hunter, D. 05/16/91 Young Author Fair 3.50 15.932 55.76 James, J. 04/23-05/18/91 Concerts; Author Fair; Prom 21.50 16.737 359.85 Kell, C. 04/20/91 Little League pictures \* 9.00 15.165 136,49 Mathews, G. 04/30,05/03/91 Swim; Band Boosters 6.00 13.769 82.61 Mosher, J. 04/17-05/14/91 Parent night; Music; Conf. 17.00 16.737 284.53 05/14/91 Negrete, T. **Head Start; Spring Festival** 3.00 16.737 50.21 Popp, D. 04/26-05/10/91 Music; Prom; Conf.; Comp. 19.50 16.737 326.37 04/29-05/14/91 Russell, K. Swim; Concert; Prom 13.50 15.171 204.81 Stannard, S. 05/11/91 P.T.A. breakfast 4.50 10.200 45.90 04/23-05/16/91 Thompson, A. Concert; Dance; Author Fair 12.00 16.737 200.84 Wilburg, P. 04/17-05/14/91 Parent night; Festival 9.00 14.441 129.97 \$3,437.52 \* To Be Reimbursed MAINTENANCE/OPERATIONS Colosimo, M. 04/26-28/91 Weekend duty 2.50 days 35.000 \$87.50 04/26-28/91 Call out time 8.50 4.000 34.00 Griffin, B. 05/03-05/91 Weekend duty 2.50 days 35.000 87.50 05/03-05/91 Call out time 6.33 4.000 25.32 Robinson, D. 04/11-05/12/91 Weekend duty 6.00 35.000 210.00 04/11-05/12/91 Call out time 43.50 4.000 174.00 Vermillion, W. 04/19-21/91 Weekend duty 2.50 days 35.000 87.50 Call out time 04/19-21/91 7.25 4.000 29.00 . . . . . . . . . . \$734.82 FOOD SERVICE Cole, J. 04/22/91 Deliver commodities 0.25 18.000 \$4.50 Spann, B. 04/22/91 Deliver commodities 0.25 14.807 3.70



\$8.20

### CLASSIFIED OVERTIME (Cont.)

NAME INSTRUCTION	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
Sanchez, E.	04/13/91	Translations	3.00	15.173	\$45.52

TOTAL CLASSIFIED OVERTIME

\$14,475.08

Time and rate are per hour unless otherwise stated. The classified overtime, as listed, has been authorized as provided by Procedure 111 and is recommended for approval.

Recommend Approval:

Director of Business Services

Fund 01 6/3 1.
Local 196 0 c/Proq: 250-7300 720/
Obje 2220

			0220
Name(s) <u>Don Vail</u>		Site	RHS
Title of Activity _ ASCD Vail, Colo	rado Series Institu	te	
Location of Activity <u>Vail, Color</u>			
Depart: Day <u>Tue</u> Date 7/9	Timeam/pm	From Riversi	de
Return: Day Sun Date 7/14	Timeam/pm		
Purpose of Trip: Conference KX/	Recruiting / /	Administrative /	/ Other / / (explain below)
	Estimated Cost	For Business Actual Cost	Office Use Only Mode of Payment
Number of days of substitute			
time required:	\$0	\$	
Registration Fees	\$ 280.00	\$ 280.00	D0#6912 6/13/91
Mode of Travel: <u>Airline</u> Shuttle fee	\$ <u>258.00</u> 55.00	\$ 258.00	DO#6913 6/13/91
Meals - Number: <u>per diem (4</u> days) BLD	\$140.00	\$	
Lodging <u>Marriott's Mark Res</u> ort (Name of Hotel)	\$430.00	\$ 465.26	DO#6915 6/14/91
Othewaterial Fees	\$56.00	\$ 56.00	DO#6912 6/13/91
TOTAL COST	\$ <u>1219.00</u>	\$	
Will a cash advance be needed? <u>YES</u>	Amount \$ 195	<u>00</u> DO#6914 6	/13/91
Remarks/Rationale (Required for Cate	egorical Projects):		
I have read Business Services Proced	dure #124 and fully	understand distri	ct travel require-
0)	6/12/91	olin a Mil	12ce 6-13.91 Date
Employee's Signature	Date Princi	pal/Supervisor's nature	Date
	Business Office Return Copy		
Gordenrod	Originator //		

Fund 101 Location 196 Program 250-7300

Title of ActivityASCD_Vail, Colo		Thompson Site		-	
Location of Activity	rado				<u>-</u> .
Depart: Day Tue Date 7/9	am/pm	From River	side		
Return: Day <u>Sun</u> Date 7/14					
Purpose of Trip: Conference /xx/	Recruiting / /	Administrativ	• •	Other / / explain be	:low)
	Estimated Cost	For Busing Actual Cost		use Only of Paymer	<u>ıt</u>
Number of days of substitute time required:3 (Thompson & Weath	804.54 nefford)	\$			
Summer School 4½ hr Registration Fees	\$1,550.00	\$ <u>1550.00</u>	D	0#6821 6/	1 <b>4</b> /91
Mode of Travel: <u>Airline (\$258 ea)</u> Shuttle fee \$55 each	\$ <u>1,290.00</u> 275.00	\$ 1290.00	DO	#6890 6 <b>/</b> 1	2/91
Meals - Number: <u>per diem (4</u> days)BLD	\$	\$	<u></u>		
Lodging <u>Marriott's Mark Res</u> ort (Name of Hotel)	\$ 2,150.00	\$ 2326.30	DO	#6915 6/1	4/91
Other: _Material Fees	\$ 140.00	\$ 140.00	D	O#6821 6/	10/91
TOTAL COST	\$ 6,637.29	\$			
Will a cash advance be needed? YES /	Amount \$ KRXXXXX	975.00 Sharo Larry	\$195.00	DO#6826 DO#6827 	6/11/91 6/11/91 6/11/91
Remarks/Rationale (Required for Cate	egorical Projects):	Mike Pat	\$195.00		6/11/91

Employee's Signature Date

Principal/Supervisor's

Signature

Distribution:

White/Green/Yellow - Business Office

Pink

- Return Copy

Goldenrod

- Originator

Form I-1

			1:11	At the
Fund_	101			OF 17
Locat	ion	196		Cit.
Progr	am2.5	0-7304	1	pa
Objec	t 522			

		-	C	bject_5220
Name(s) <u>Gares</u>	th Richards, Karen Bel	11	Site RHS	, ,
Title of Activ	ity <u>ASCD Vail, Color</u>	rado Series Inst	itutes	
Location of Ac	tivity <u>Vail, Colo</u>	rado		
Depart: Day_	<u>Tue</u> Date 7/9	am/	pm From <u>Riverside</u>	
Return: Day_	Sun Date 7/14	Timeam/	'pm	
Purpose of Tri	p: Conference XX	Recruiting / /	Administrative / /	Other / / (explain below)
		Estimated Cost	For Business C	Office Use Only Mode of Payment
Number of days time required:		\$	\$	
Registration Fe	ees	\$ 620.00	\$ 620.00	DO#6821 6/1 <b>0</b> /91
Shuttle fee Meals - Number:	: <u>per diem (4</u> days)	\$ <u>516.00</u> 110.00		DO#6890 6/12/91
	tt's Mark Resort me of Hotel)	\$ 280.00 \$ 688.00 \$ \$660x000		
	TOTAL COST	∧\$ 2214.00	\$	\$195.00 DO#6882 6/11/91
Will a cash adv	vance be needed? <u>YES</u>	Amount \$ 3	<b>30xx00 xxxxxx</b> Karen	\$195.00 DO#6883 6/11/91
Remarks/Rationa	ale (Required for Cate	gorical Projects	):	
***Karen B	ell only will be reim	bursed \$258 as s	she will be driving an	d not flying.
I have read Bus	siness Services Proced	ure #124 and ful	ly understand district	travel require-
Hared J. Employee's Sign	nature		ncipal/Supervisor's	/ (6/7/91) Date
Distribution:			Signature	

Form I-1

M-10 Pg-3

Fund\_\_\_\_\_\_101 Location 196 Program 250-730Φ.
Object 5220

Name(s) <u>Al Martinez, Ed Luna, Dic</u>	k (Slivka	Site RH	<u>IS</u>
Title of Activity ASCD Vail, Colo	rado Series Institut	es	
Location of Activity	do		
Depart: Day Date _ 7/9	Timeam/pm F	romRiverside	
Return: Day Sun Date 7/14	Timeam/pm		
Purpose of Trip: Conference XXX/	Recruiting / / A	dministrative / /	Other / / (explain below)
		For Business Of	fice Use Only
	Estimated Cost		Mode of Payment
Number of days of substitute time required: 3 (Luna & Martinez) Summer School 42	\$ <u>804.54</u> hr	\$	
Registration Fees	\$930.00	\$ 930.00	DO#6821 6/10/91
Mode of Travel: <u>Airline (\$258 ea)</u> Shuttle fee \$55 each Meals - Number: <u>per diem (4 days)</u>	\$ <u>774.00</u> 165.00	\$_774.00	DO#6890 6/12/91
BLD	\$ <u>420.00</u>	\$	· · · · · · · · · · · · · · · · · · ·
Lodging <u>Marriott's Mark Res</u> ort (Name of Hotel)	\$ <u>1290.00</u>	\$ <u>1395.78</u>	DO#6915 6/14/91
Other: <u>Material Fees</u>	\$ 122.00	\$_122.00	DO#6821 6/1φ/91
TOTAL COST	\$ 4505.54 BWA	\$ A1 \$195.00	DO#6831 6/11/91
Will a cash advance be needed? YES	Amount \$ 585.00		DO#6832 6/11/91
Remarks/Rationale (Required for Cate	gorical Projects):	Биск ф175.00	
		· · · · · · · · · · · · · · · · · · ·	
	*****		
I have read Business Services Proceds  ments.  (i())  (i())  (i)  (i)  (i)  (i)  (i)	P. C.	11/11/91	travel require-
Employee's'Sfgnature	Signa	l/Supervisor's ture	'Date
Form I-l	-		(m)

Fund 101 / Location 196
Program 250-7300 7 Object 5220/1160

Name(s) Charlie Meyerett, Kay Mey	uerett	Site 1	RIIS
Title of ActivityASCD_Vail, Cold			
Location of Activity <u>Vail, Colorac</u>	lo		
Depart: Day <u>Tue</u> Date 7/9	Timeam/pm	From <u>Riverside</u>	
Return: Day Sun Date 7/14	am/pm		
Purpose of Trip: Conference /XX	Recruiting / /	Administrative / /	Other / / (explain below)
	Estimated Cost	For Business Of Actual Cost	fice Use Only Mode of Payment
Number of days of substitute time required:3	\$_402.27	\$	
Registration Fees	\$_620.00	\$ 620.00	DO#6821 6/11/91
Mode of Travel: <u>Airline (\$</u> 258 ea)  Shuttle fee	\$ <u>516.00</u> 110.00	\$_516.00	DO#6890 6/12/91
Meals - Number: <u>per diem 4</u> daysBLD	\$280.00	\$	
Lodging <u>Marriott's Mark Reso</u> rt (Name of Hotel)	\$ 430.00	\$ 465.26	D0#6915 6/14/91
Other (1 room) Material Fees	\$ <u>100.00</u>	\$ 81.00	DO#6821 6/11/91
TOTAL COST	\$ <u>2458.27</u>	\$	Al-
Will a cash advance be needed? <u>YES</u>	Amount \$ 390.00		5.00 DO#6824 6/11/91 5.00 DO#6825 6/11/91
Remarks/Rationale (Required for Cate	gorical Projects):		
			,
I have read Business Services Procedments.	ure #124 and fully un	nderstand district	travel require-
C. Meyerett (K)	6/1/91 D		6/10/91
Employee's Signatufe	Date Principa Signa	l/Supervisor's	Date

Form I-1

### Jurupa Unified School District

# NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S):	3-10 JULY 1991		
LOCATION: 5	AN DIEGO NAVI	AL TRAINING FAC	LILITIES
TYPE OF ACTIVIT	Y CAPETS ORIEN	TATION OF MILI	tARY WAY OF LIFE
PURPOSE/OBJEC	TIVE: TO SHOW CAL	DETS THE MILITY	RY WAY OF LIFE
VISIT NAVA	AL TOURS: YNDERWA	FRED DEMOLITION School	ASSMIT GENET, SUBMITE IN TOUR
NAMES OF ADUL	T SUPERVISORS (Note job	title: principal, volunteer	, etc.)
COLONEL 1	JILLIAM CARROLL	ASI CHIEF!	FLANK COHENS, AASI
GERI CUL	WELL, SUSAN	1 MEKINNEY	
EXPENSES:	Transportation S	200 promote Dutcil	Number of Students 23
	Lodging Meals		
	All Other		
	TOTAL EXPENSE \$	- V	Cost Per Student
Y ANV FYDE	IOIAL EAPENSE 3	TO CAPE OF WITH	(Total Cost : # of Students)
Source	Income By Source and India		
Source A / /	/_	Expected Income	Income Now On Hand
——————————————————————————————————————	<u>/</u> h		
	TOTAL:	<u> </u>	
		•	
Arrangements for	Transportation: SCHOOL	VAN & PRIVATE	CARS
Arrangements for	Accommodations and Meals	: NAVAL TRAINING	CENTER GALLEY
Planned Disposition	n of Unexpended Funds:	NONE	•
I hereby certify the	at all other requirements of days prior to departure.	District regulations will be	pe complete and on file in the
1-	1 2		
Signature: Will (Instru	ctor)	ate: 6-13-91 School:	Rubidoux
All porsons making	Aba Stald Asta aball barra		
teachers, and the B	the field trip shall be deter loard of Education for injur	rmined to have waived all v. accident, illness, or dea	claims against the District, the the occurring during or by reason
of the field trip. A	di adult volunteers taking o	ut-of-state field trips shall	I sign a statement waiving such
of liability form.	participants must submit a	a parental consent for med	dical and dental care and waiver
A =======1=		do C	
Approvals:	Principal: \\\	, v	Date: 6 1 9
	Date approved by the Bo	ard of Education	Date:
Distribution:	White copy to Assistant	Superintendent Education	Services
	Yellow copy to Originato Pink copy to Principal	or	(m-II) .

### Jurupa Unified School District

## NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

<b>DATE(S):</b> J	uly 21-24, 1991		
LOCATION: U	.C. Santa Barbara		
TYPE OF ACTIV	ITY: CADA Leadership	Camp	
PURPOSE/OBJE students to gai	CTIVE: To further devenue a better understanding	elop leadership skills ng of their role in stu	and to provide an opportunity for ident government.
NAMES OF ADU	LT SUPERVISORS (Note	job title: principal, volun	teer, etc.)
	· /ACD A1 ·		
EXPENSES:	Transportation Lodging Meals All Other	\$100.00 \$ \$ \$825.00 (Conference	Number of Students 2 Advisor 1
			Cost Per Student \$308.33
	TOTAL EXPENSE	<b>\$</b> 925.00	(Total Cost : # of Students)
INCOME: List A Source D.A.T.E. Funds	Il Income By Source and I	Indicate Amount <u>Now</u> on I  Expected Income	
	TOTAL:	<u> </u>	
Arrangements fo	r Transportation: Vick	v Henninger will drive	her personal car.
			included in conference cost.
	ion of Unexpended Funds:		
District Office to Signature:	that all other requirement en days prior to departure CL L L L L L L L L L L L L L L L L L L	<b>:</b> .	will be complete and on file in the  ool: Jurupa Valley High School
teachers, and the of the field trip.	e Board of Education for i All adult volunteers taki ent participants must subi	njury, accident, illness, o ng out-of-state field trips	d all claims against the District, the death occurring during or by reason shall sign a statement waiving such medical and dental care and waiver  Date: 6/14/91
1	Date approved by the	e Board of Education	Date:
Distribution	• •	ant Superintendent Educa	

Pund

Location /// Program 57 Object 5 Name(s) \_\_\_\_\_CHARLES GRAY \_\_\_\_\_Site \_\_\_ Title of Activity AMERICAN BAND COLLEGE SUMMER CLINIC FOR BAND DIRECTORS Location of Activity SOUTHERN OREGON STATE COLLEGE, ASHLAND, OREGON Day THUR Date 6-20 Time 10 am pm From ONTARIO AIRPORT Depart: Return: Day THUR Date 6-27 Time 10 am/pm Purpose of Trip: Conference Recruiting / Administrative / / Other / / (explain below) For Business Office Use Only Estimated Cost Actual Cost Mode of Payment Number of days of substitute \$ -0time required: N/A \$ 285.00\_\_\_\_ Registration Fees Mode of Travel: PLANE s 225.00 Meals - Number: 18 84.00 <u>6</u> B <u>6</u> L <u>6</u> D Lodging SOUTHERN OREGON STATE s 110.00 (Name of Hotel) s -0-Other: \_\_\_\_ \$ 704.00 TOTAL COST Will a cash advance be needed? NO Amount \$ Remarks/Rationale (Required for Categorical Projects): SOUTHERN OREGON STATE COLLEGE WILL BE HOSTING A SUMMER CLINIC FOR BAND <u>VIRECTORS</u> THAT WILL COVER BRASS WORKSHOPS, SHOWCASE NEW MUSIC FOR BANDS, THEY WILL ALSO HAVE WOODWIND AND PERCUSSION CLINICS THAT WILL PROVE HELPFULL EOR JE WHEN WORKING WITH THE BAND IN 1991-92! I have read Business Services Procedure #124 and fully understand district travel requireiployee's Synature Principal/Supervisor's Signature Distribution: White/Green/Yellow - Business Office - Return Copy /Pink Goldenrbd

- Originator

Form I-1

### CALIFORNIA STATE DEPARTMENT OF EDUCATION

F.Y. 91-92

Superintendent

BIII Honig

of Public Instruction

DATE: July 1, 1991

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

721 Capitol Mall; P.O. Box 944272

Sacramento, CA 94244-2720

CONTRACT NUMBER CD-8193

PROGRAM TYPE: Preschool

PROJECT NUMBER: 33-6709-00-03038-1

CONTRACTOR'S NAME: Jurupa Unified School District

By signing this contract and returning it to the State, you are agreeing to provide services in accordance with the Funding Terms and Conditions (FT&C), Due Process Requirements, Preschool Program Requirements and Program Quality Requirements which are attached and by this reference incorporated into this contract and the 1989-90 Application which by this reference is incorporated into this contract. The FT&C and Requirements specify the contractual responsibilities of the State and the contractor.

Funding of this contract is contingent upon appropriation and availability of funds. This contract is effective from  $\underline{July~1,~1991}$  through  $\underline{June~30,~1992}$ . For satisfactory performance of the required services, the contractor shall be reimbursed in accordance with page 16 of the FT&C, at a rate not to exceed \$  $\underline{11.7374}$  per child per day of full-time enrollment and a Maximum Reimbursable Amount (MRA) of \$  $\underline{123,243}$ 

Any provision of this contract found to be in violation of Federal or State statute or regulation shall be invalid but such a finding shall not affect the remaining provisions of this contract.

### SERVICE REQUIREMENTS

Minimum Child Days of Enrollment (CDE) Requirement

10,500

Minimum Days of Operation (MDO) Requirement

175 :

CONTRACTOR  BY (AUTHORIZED SIGNATURE)  Solvitor S. Rallett			
Drive, Riverside, CA 92509			
Department of General Services Use Only			
L YEAR			
(m)4)			
P5.1			

### STANDARD PROVISIONS

### Standard Provisions for State Contracts

- A. The Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm or corporation furnishing or supplying work, services, materials or supplies in connection with the performance of this contract, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the Contractor in the performance of this contract.
- B. The Contractor, and the agents and employees of the Contractor, in the performance of this contract, shall act in an independent capacity and not as officers or employees or agents of the State of California.
- C. The State may terminate this contract and be relieved of the payment of any consideration to Contractor should Contractor fail to perform the covenants herein contained at the time and in the manner herein provided. In the event of such termination, the State may proceed with the work in any manner deemed proper by the State. The cost to the State shall be deducted from any sum due the Contractor under this contract, and the balance, if any shall be paid the Contractor upon demand.
- D. Without the written consent of the State, this contract is not assignable by Contractor either in whole or in part.
- E. Time is the essence of this contract.
- F. No alteration or variation of the terms of this contract shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein, shall be binding on any of the parties hereto.
- G. The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel and per diem, unless otherwise expressly so provided.
- H. Contractors entering into a contract funded wholly or in part with funds from the United States Government agree to amendments in funding to reflect any reduction in funds if the Congress does not appropriate sufficient funds. In addition, the contract is subject to any restrictions, limitations or enactments of Congress which affect the provisions, terms or funding of this contract in any manner. The State shall have the option to terminate the contract without cost to the State in the event the Congress does not appropriate funds or a United States agency withholds or fails to allocate funds.
- I. The sheet marked "Nondiscrimination Clause" is attached hereto and by this reference incorporated herein.

### CHILD DEVELOPMENT DIVISION

# CERTIFICATION REGARDING PROVISION OF A DRUG-FREE WORKPLACE

I, on behalf of the contractor or grantee, do hereby certify that the contractor or grantee will provide a drug-free workplace by doing all of the following, as required by California Government Code Section 8355, as a condition of the contract or grant:

- (a) Publish a statement notifying employees that the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited in this person's or organization's workplace and specifying the actions that will be taken against employees for violations of the prohibition.
- (b) Establish a drug-free awareness program to inform employees about all of the following:
  - (1) The dangers of drug abuse in the workplace.
  - (2) The person's or organization's policy of maintaining a drug-free workplace.
  - (3) Any available drug counseling, rehabilitation and employee assistance programs.
  - (4) The penalties that may be imposed upon employees for drug abuse violations.
- (c) Require that each employee engaged in the performance of the contract or grant be given a copy of the statement required by subdivision (a) and that, as a condition of employment on the contract or grant, the employee agrees to abide by the terms of the statement.

The contractor or grantee understands that the contract or grant may be subject to suspension of payments under the contract or grant or termination of the contract or grant, or both, and the contractor or grantee thereunder may be subject to debarment if the California Department of Education determines that either of the following has occurred:

(1) The contractor or grantee has made a false certification.
 (2) The contractor or grantee violates this certification by failing to carry out the requirements of subdivision (a) to (c), inclusive, above.

Agency Name Jurupa Unified School District	Project Number 33-6709-00-0303801 CD-8193
Name and Title of Authorized Represent Bill Hendrick, Administrator, Education Support Serv	
Simplified MO	Date 6/4/9/

### NONDISCRIMINATION CLAUSE

- 1. During the performance of this contract, the recipient, contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of religion, color, ethnic group identification, sex, age, physical or mental disability, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, marital status, age (over 40) or sex. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination.
- 2. Contractor shall comply with the provisions of the Fair Employment and Housing Act (Government Code, Section 12900 et seq.), the regulations promulgated thereunder (California administrative Code, Title 2, Section 7285.0 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Government Code, Sections 11135-11139.5) and the regulations of standards adopted by the awarding State agency to implement such article.
- 3. Contractor or recipient shall permit access by representatives of the Department of Fair employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours notice, to such of its books, records, accounts, other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause.
- 4. Recipient, contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.
- 5. The Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the contract.

### DRUG-FREE WORKPLACE

Chapter 1170 (1990), the Drug-Free Workplace Act of 1990, added Chapter 5.5 (commencing with Section 8350) to Division 1, of Title 2 of the Government Code. This law requires every person or organization awarded a contract or grant for the procurement of any property or services from any state agency to certify that it will provide a drug-free workplace by doing things specified in Section 8355.

The law further provides that each such contract or grant may be subject to suspension of payments or its termination, and the contractor subject to debarment from future contracting, if the contractor or grantee has either (1) made a false certification, or (2) violated the certification by failing to carry out its requirements. The Department of General Services will publish a list of individuals and organizations whose contracts and grants have been cancelled for failure to comply with the law.

The law does <u>not</u> require any contractor (or grantee) to ensure that other businesses with which it subcontracts also provide drug-free workplaces.

For the purposes of this law, some applicable terms are defined as follows:

"Drug-free workplace" means a site for the performance of work at which the employees of the contractor or grantee are prohibited from engaging in the unlawful manufacture, distribution, dispensation, possession or use of a controlled substance.

"Employee" means the employee of a contractor or grantee directly engaged in the performance of work pursuant to a contract or grant with a state agency.

"Controlled Substance" means a controlled substance in schedules I through V of Section 202 of the Controlled Substances Act (21 U.S.C. Sec. 812)

"Grantee" means the department, division or other unit of a person or organization responsible for the performance under the grant.

"Contractor" means the department, division or other unit of a person or organization responsible for the performance under the contract.

### RESOLUTION 91-47

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California State Department of Education for the purpose of providing child care and development services in Fiscal Year 1991/92.

RESOLUTION

BE IT RESOLVED that	the Governing Board of_	Jurupa Unified School Distri
authorizes entering the person/s who is/the transaction for	into local agreement num are listed below, is/ard the Governing Board.	ber CD-8193 and that a authorized to sign
NAME	TITLE	SIGNATURE
Rollin Edmunds	Assistant Superintendent	Jolli Ell
Benita Roberts	Assistant Superintendent	Son to BKallet
Jim Taylor	Director, Elementary Educa	tion land
	HIS24th day ofJune Jurupa Unified School Distric	
	County, California.	rning Board of
Jurupa Unified School Dist	rict , of Riversid	le , County,
California, certify t	that the foregoing is a	full, true and
correct copy of a res	solution adopted by the	said Board at a
Regular	meeting thereof held	at a regular public
	the resolution is on fi	
said Board.		
(Clerk's sign	ature)	(Date)

# Jurupa Unified School District Education Services

# STATUS REPORT ON COSTS ASSOCIATED WITH DISTRICT SPONSORED STUDENT SPECIAL EVENTS

The costs listed for the following student special events include such expenses as awards, printing, programs, transportation, teacher orientation meetings, clerical extra compensation, substitutes, travel and conference cost to state events, and photography.

Science		\$2,532		
Spring	Concert	\$ 766		
Spring	Concert	\$ 744		
Math	Day *	\$1,182	oks)	
Young Authors'	Showcase	\$3,019	516 (Sale of Books)	
Academic Olympics *		\$1,935		
Spelling Bee *		\$1,096	350 (Rotary Club)	
History Day		\$1,773	50 (American Legion Post)	
Elementary Holiday	Concert	1990/91 Expense \$1,132.89	Donation/Sale For Awards	

\$2,532

\$ 766

\$ 744

\$1,182

\$2,503

\$1,935

\$ 746

\$1,723

\$1,131.89

TOTAL COST

YES

YES

9

2

9

9

YES

9

YES

Event Planned For 1991/92

<sup>\*</sup>A Mentor Teacher coordinated and provided the majority of funding for the program

### Jurupa Unified School District Education Services

# ELEMENTARY SCHOOL RETENTIONS 1990/91

SCHOOL	K	1	2	3	4	- E	1 0	L 7074
	<u> </u>	•		3		5	6	TOTAL
Camino Real	3	2	0	0	0	. 0	0	5
Glen Avon	0	0	ó	0	0	. 0	0	0
Ina Arbuckle	0	1	0	0	0	0	0	1
Indian Hills	6	0	0	0	0	0	0	6
Mission Bell	6	0	0	0	0	0	0	6
Pacific Avenue	2	0	0	0	0	0	0	2
Pedley	0	0	0	1	0	0	0	1
Rustic Lane	5	3	0	0	0	0	0	8
Sky Country	6	2	0	1	0	0	0	9
Sunnyslope	1	3	0	1	2	0	0	7
Troth Street	6	1	0	0	0	0	0	7
Van Buren	0	0	0	0	0	0	0	0
West Riverside	5	14	6	2	0	0	0	27
TOTAL	40	26	6	5	2	0	0	79
		,						

Jurupa Unified School District

### CAFETERIA FUND

Revenue and Expense Report Month Ending and Year to Date April 30, 1991

			Year to Date	Year to Date
Revenue:	1990	<u>1991</u>	1989/1990	1990/1991
Daily Sales	\$110,532	\$121,638	\$1,003,222	\$1,046,269
Federal Reimbursement	72,834	96,737	608,603	767,946
State Reimbursement	5,927	7,870	49,094	62,098
Other Income	12,788	3,251	45,528	27,341
Total Sales	\$202,081	\$229,496	\$1,706,447	\$1,903,654
			•	
Cost of Food Sales:				
Food Available for Sale	\$126,952	\$138,187	\$618,352	\$732,167
Less Ending Inventory	51,990	59,953	51,990	59,953
Cost of Sales	74,962	78,234	566,362	672,214
Gross Profit on Sales	\$127,119	\$151,262	\$1,140,085	\$1,231,440
Expenses:				•
Labor	\$82,078	\$116,504	\$902,804	\$983,266
Supplies	6,357	7,206	90,779	78,194
Purchased Services	460	(67)	8,771	11,565
Vehicle Repairs & Fuel	271	412	4,429	4,444
Maintenance Repairs	1,151	-O <b>-</b>	1,151	1,223
New Equipment	150	-0-	300	15,390
New Equipment - New Construction	-0-	-0-	4,445	-0-
Replacement Equipment	-0-	-0-	2,471	1,855
General Fund Expense	12,376	15,028	112,159	129,064
Total Expenses	\$102,843	\$139,083	\$1,127,309	\$1,225,001
Net Profit or (Loss)	\$24,276	\$12,179	\$12,776	\$6,439
Number of Serving Days	16	17	145	144
Number of Meals Served	84,087	95,569	726,900	785,392
Average Meals/Day	5,255	5,622	5,013	5,454
Average Cost/Meal	\$1.28	\$1.42	\$1.44	\$1.52

AH:cc