

# BOARD OF EDUCATION REGULAR MEETING AGENDA

BOARD OF EDUCATION Sandra Ruane, President Mary Burns, Clerk David Barnes John Chavez Jose Medina  
SUPERINTENDENT John P. Wilson, Ed.D

TUESDAY, JANUARY 16, 1990

Note: Because of the Monday holiday the regular meeting is scheduled for Tuesday.

EDUCATION CENTER BOARD ROOM #16 - 3924 Riverview Drive, Riverside, CA 7:00 p.m.

## OPENING

Call to Order

Roll Call

\* Indicates supporting document  
\*\* Indicates supporting document  
for Board Members only

## CLOSED SESSION 6:00 P.M.

The Board will meet in Closed Session at 6:00 p.m. in the Superintendent's office pursuant to Government Code 54957.6 for the purpose of meeting with the district's designated representatives regarding salaries and salary schedules and fringe benefits of unrepresented employees; (and to consider qualified matters of litigation, negotiation, student discipline, professional services, and/or personnel qualifications which are timely.)

## PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in either a hearing session or communications session. Speakers are requested to limit comments to five minutes.

Call to Order in Public Session

(President Ruane)

Roll Call: President Ruane, Ms. Burns, Mr. Barnes, Mr. Chavez, Mr. Medina

Flag Salute

(Mr. Barnes)

Invocation

(Mr. Medina)

## COMMUNICATIONS SESSION

### 1. Administrative Reports and Written Communications

#### a. Accept Donations for Schools

(Mr. Edmunds)

All donations are given to Jurupa Unified School District with the request the money or item be used at the designated school.

**1. Administrative Reports and Written Communications**

**a. Accept Donations for Schools (Cont'd)**

The Indian Hills Elementary School PTA wishes to donate \$1,000 to be used for the school's share of the RIF Project, and \$2,000 to be used for building improvements at the school.

Mr. and Mrs. Desmond Harris wish to donate \$212.17 to be used for building improvements at Indian Hills Elementary School.

Ms. Nancy Harper, whose child attends Troth Street Elementary School, wishes to donate a used video camera valued at approximately \$500 to the school.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

**b. Other Communications/Reports**

(Dr. Wilson)

**2. Report of Student Representatives**

The Board welcomes Sophie Deason, Rubidoux High School Student Representative, and Jennifer Challacombe, Jurupa Valley High School Student Representative. They may wish to address the Board regarding student achievements, interests, or other matters.

**3. Public Verbal Comments**

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. **California law states that there shall be no action on items not shown on the published Board Agenda.**

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

**4. Board Member Reports and Comments**

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

**ACTION SESSION**

**\* A. Approve Minutes of January 2, 1990 Regular Meeting and January 8, 1990 Special Meeting**

Recommend approval as printed.

\* **B. Approve at Informational First Reading Revised Policies 6160.1 and 6160.2, High School Graduation Requirements** (Ms. Roberts)

At the December 18, 1989 meeting, the Board reviewed information on a proposal to increase graduation requirements for high school students from 200 to 230 credits. In addition, the report indicated that administration would recommend an increase in the English and mathematics requirement to three and four years, respectively.

Board members, by consensus, agreed that the district should inform parents and community members of the proposed changes. Two separate informational meetings were held last week with principals and assistant principals providing information to parents and answering questions regarding the need for the changes and the plans for improving the overall high school program.

During the past month, some parents have expressed a concern about a "safety net" for the type of student, who in the past, has experienced difficulty in meeting the credit requirements. Several options to earn credit outside of the traditional academic program have been available to our students and remain a part of the current proposal. High school students may earn up to 40 units for work experience, as well as earn an unlimited number of units in Regional Occupational Programs. In addition, they may earn academic credits in accredited colleges and universities during the regular school year or in summer sessions.

The supporting documents contain revised Policy 6160.1, Graduation Requirements for Comprehensive High Schools, and Policy 6160.2, Graduation Requirements for Continuation High School. It should be noted that the recommendation for an increase in credits and the increase in the number of years required for English and mathematics are the same for both types of high schools.

It is recommended that the Board approve at informational first reading revised Policy 6160.1, Graduation Requirements for Comprehensive High Schools, and 6160.2, Graduation Requirements for Continuation High School.

**C. Award Legal Bid #90/07L, Construct Swimming Pool at Jurupa Valley High School** (Mr. Edmunds)

Specifications for construction of a swimming pool at Jurupa Valley High School were developed by Trittippo & Associates Architects and Planning of Carlsbad, California. Notices inviting bids were published in the Riverside Press-Enterprise on November 21 and 28, 1989. Notices were also published in minority publications El Chicano and Black Voice.

Six companies obtained bid packets and three submitted bids. The public opening was held at 2:00 p.m. on Thursday, January 4, 1990, in the Board Room. Fred Gualda and Joe Piskac from Trittippo & Associates were present as well as the following District employees: Bill Anderson, Director of Administrative Services; Phil Wilkeson, Director of Purchasing; and Bob Iverson, Buyer.

C. Award Legal Bid #90/07L, Construct Swimming Pool at Jurupa Valley High School

(Cont'd)

Submitted bids are as follows:

<u>Company</u>	<u>Amount</u>
Paddock Pools of California, Scottsdale, AZ	\$555,555
California Pools and Spas, El Monte, CA	565,000
Al Shankle Construction Company, Anaheim, CA	627,000

This project is being funded from various sources as follows:

Federal Funding (Community Development Block Grant)	\$200,000
Jurupa Recreation and Parks	75,000
Jurupa Unified School District General Fund	100,000

We anticipate that most of the remaining funding will be reimbursed by Office of Local Assistance in the first addition of the Jurupa Valley High School project.

Administration recommends that Legal Bid #90/07L to Construct a Swimming Pool at Jurupa Valley High School be awarded to Paddock Pools of California, and that Purchase Order #60896, in the amount of \$555,555, be issued to cover the cost of this project.

D. Review and Act on Timely School Facility Matters

(Mr. Anderson)

\* 1. Act on Amendment to Agreement to Lease

As you are aware, the State is unable to apportion funds for Lease-Purchase projects at this time. On September 27, 1989, the State Allocation Board adopted a policy under which the Board could grant project approvals without an apportionment of State funds. This was done to enable a school district to secure other sources of fundings and proceed with its projects.

On October 25, 1989, the Board adopted an additional provision that requires a district to execute an amendment to the Lease-Purchase agreement whereby the State is held harmless from project expenditures in the event State funding does not become available. This amendment must be submitted to the Office of Local Assistance before a project on an information waiting list can be presented for approval. Three copies of a fully executed amendment for each project are required.

The supporting documents contain copies of the Granite Hill and Stone Avenue Elementary School amendment to agreement to lease. Administration recommends the Board approve the amendment to the Granite Hill and Stone Avenue Elementary School lease-purchase agreements.

2. Hear and/or Approve Other School Facility Matters

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

**E. Act on Personnel Matters**

- \* 1. Approve Personnel Report #13 (Mr. Campbell)

Administration recommends approval of Personnel Report #13 as printed subject to corrections and changes resulting from review in Closed Session.

2. Act on Salary Schedules and Fringe Benefits for Management Personnel (Dr. Wilson)

After discussion in Closed Session, the Board may act on salaries and salary schedules, and fringe benefits of unrepresented employees.

**F. Act on Student Discipline Matters** (Mr. Taylor)

- \*\* 1. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #90/1 for causing serious physical injury to a pupil, committing assault and battery with a weapon, disrupting school activities and defying school officials.
- \*\* 2. The Administrative Hearing Panel recommends the expulsion of the pupil in Discipline Case #90/12 for possessing, selling, and furnishing a controlled substance, possessing cigarettes, disrupting school activities and defying school officials.
- \*\* 3. The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #89/8 and placement at Nueva Vista High School.

**G. Approve Routine Action Items by Consent**

Administration recommends the Board approve Routine Action Items G 1-10 as printed.

- \* 1. Purchase Orders (Ms. Reul)
- \* 2. Disbursements (Ms. Reul)
- \* 3. Appropriation Transfers (Mr. Edmunds)
- \* 4. Monthly Payroll (Ms. Reul)
- \* 5. Certificated Extra Compensation (Ms. Reul)
- \* 6. Classified Extra Time (Ms. Reul)
- \* 7. Classified Overtime (Ms. Reul)

G. Approve Routine Action Items by Consent (Cont'd)

\* 8. Non-Routine Field Trip for Rubidoux High School Black Student Union

(Mr. Huckaby)

The Rubidoux High School Black Student Union requests permission to send delegates to the annual state convention which will be held in Bakersfield, California. This is a three day convention beginning on Friday, March 30, and concluding on Sunday, April 1, 1990.

This convention is a positive and informative event for high school students. There were over 800 students from throughout California in attendance last year. Approximately 30 students from our District will be participating. Mark McFerren and Devi Curtis (staff sponsors), Linda McFerren, Mitchell Curtis, and Karen Murphy will be accompanying the delegates. They will be traveling by chartered bus. Lodging will be provided by the Red Lion Inn.

Fund raisers are being held to help defer the cost of the convention. The cost per student is \$148. No student shall be denied the opportunity to participate in this activity due to lack of personal funds.

Administration recommends that the Board approve this non-routine field trip for delegates of the Rubidoux High School Black Student Union to attend their annual convention, March 30 - April 1, 1990, Bakersfield, California.

\* 9. Non-Routine Field Trip for Rubidoux High School FFA

(Mr. Huckaby)

Four members of the Rubidoux High School Future Farmers of America request permission to attend the "Made for Excellence" conference which will be held in Sacramento on January 27 and 28, 1990.

The purpose of this activity is to inservice FFA students in various leadership and public speaking skills. Students will attend numerous workshops dealing with such topics as self-improvement, public speaking, how to be a more effective leader, as well as motivational workshops. Students will also have the opportunity to visit our state capitol.

The students will be transported in a District vehicle driven by Rhonda Fuller, advisor. The cost per student is \$110 (which includes registration, materials, meals, and lodging). No student shall be denied the opportunity to participate in this conference due to lack of personal funds.

Administration recommends that the Board approve this non-routine field trip for the Rubidoux High School Future Farmers of America to attend the "Made for Excellence" conference in Sacramento on January 27 and 28, 1990.

G. Approve Routine Action Items by Consent (Cont'd)

\* 10. Non-Routine Field for Rubidoux High School Vocal Music Department (Mr. Huckaby)

Fifty members of the Rubidoux High School Vocal Music Department are requesting permission to attend a group retreat on January 26, 27, and 28 at Camp Lawler, Idyllwild, California.

The purpose of this retreat is to provide sectional and group rehearsal time prior to the beginning of the new semester. It is also an excellent fellowship opportunity for students. This retreat will greatly enhance the musicianship level of each student.

Students will be transported by District bus. They will be lodged and fed exclusively at the Camp Lawler facility. Students will be supervised by Staci Della-Rocco (Vocal Music Director) and Mr. and Mrs. M.L. Della-Rocco (community volunteers).

The cost per student is \$35 which includes lodging, transportation, and all meals. Since this is a voluntary activity, funding for this retreat will be provided by the individual student.

Administration recommends that the Board approve this non-routine field trip for members of the Rubidoux High School Vocal Music Department to attend a group retreat on January 26, 27, and 28 at Camp Lawler, Idyllwild, California.

H. Review Routine Information Reports

1. Report on Comprehensive Alcohol and Drug Prevention Education (CADPE) Application (Ms. Roberts)

Board members will recall that at the December 4, 1989 meeting, the district's application to participate in the Comprehensive Alcohol and Drug Prevention Education Program (CADPE) was approved. On January 4, 1990 the district was notified that the application was approved by the Office of Criminal Justice Planning. The grant will provide \$46,168 to augment current substance abuse prevention and intervention efforts. Information only.

\* 2. General Fund Financial Report for Period Ending November 30, 1989 (Mr. Edmunds)

ADJOURNMENT

JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA

**MINUTES OF THE REGULAR MEETING**

**TUESDAY - JANUARY 2, 1990**

**CLOSED SESSION**

At 6:00 p.m. on Tuesday, January 2, 1990, President pro tem Mary Burns called the Board to order in Closed Session in the Superintendent's office at the Education Center, 3924 Riverview Drive, Riverside, California. Four Board members were present. Ms. Ruane was absent. Also in attendance were the Superintendent and other administrators.

At 6:50 p.m. the Board adjourned from Closed Session.

**OPENING**

**CALL TO  
ORDER**

The regular meeting of the Jurupa Unified School District Board of Education was called to order in public session by President pro tem Mary Burns at 7:02 p.m. in the Board Room at the Education Center.

Members of the Board present were:

**ROLL  
CALL**

**Ms. Mary Burns, President pro tem**  
**Mr. David Barnes, Member**  
**Mr. John J. Chavez, Member**  
**Mr. Jose Medina, Member**

**Ms. Sandra Ruane, President, was absent**

Staff Advisors present were:

**STAFF  
PRESENT**

**Dr. John P. Wilson, Superintendent**  
**Ms. Benita Roberts, Asst. Supt. Curriculum, Instruction, Assessment**  
**Mr. Kent Campbell, Assistant Superintendent Personnel Services**  
**Mr. Rollin Edmunds, Assistant Superintendent Business Services**  
**Mr. Jim Taylor, Director of Education Operations (Elementary)**  
**Mr. Doug Huckaby, Director of Education Operations (Secondary)**  
**Mr. Wilbert Anderson, Director of Administrative Services**

**FLAG  
SALUTE**

President pro tem Mary Burns led the pledge of allegiance to the flag of the United States of America.

**INSPIRATIONAL  
COMMENTS**

Board member John Chavez read a Christmas prayer.

**CLERK  
PRO TEM**

Upon Ms. Burns request, Mr. Chavez agreed to serve as Clerk pro tem for this meeting.



ACCEPT  
DONATIONS  
-Motion #142

MS. BURNS MOVED THE BOARD ACCEPT THE FOLLOWING DONATIONS WITH LETTERS OF APPRECIATION TO BE SENT: \$423.20 FOR THE PURCHASE OF WATER PACKETS AND \$612.00 FOR THE PURCHASE OF 21 FIRST AID KITS, 21 BACK PACKS AND 2 TARPS FROM CAMINO REAL SCHOOL PTA FOR DISASTER PREPAREDNESS SUPPLIES; \$372.00 FROM TANAKA ENTERPRISES, INC. TO PURCHASE AND INSTALL WHEELS FOR A PORTABLE BATTING CAGE AT JURUPA VALLEY HIGH SCHOOL; \$75.00 FROM VAN BUREN SCHOOL PTA FOR THE PURCHASE OF LIBRARY BOOK CARD KITS FOR THE SCHOOL'S LIBRARY. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY BY THE FOUR BOARD MEMBERS PRESENT.

PUBLIC MEETINGS  
ON PROPOSED  
GRADUATION  
REQUIREMENTS

The Assistant Superintendent Curriculum, Instruction and Assessment announced that two public information meetings have been scheduled on the proposal to increase high school graduation units from 200 to 230 beginning with the class of 1993. Board members will host the meetings. Don Vail, principal at Rubidoux High School, and Alan Young, principal at Jurupa Valley High School, will be present at both meetings to provide information.

1st Meeting: Wednesday, January 10, 1990, from 7 p.m. to 8 p.m.  
Jurupa Valley High School, Little Theater

2nd Meeting: Thursday, January 11, 1990, from 7 p.m. to 8 p.m.  
Rubidoux High School, Library

Parents of current 7th, 8th and 9th grade students will receive an invitation. Students may also attend the public meetings.

PRESS REPORTER  
TRANSFERS

The Superintendent announced that Press-Enterprise reporter Jose Arballo has been transferred to the Corona Bureau.

TIME CHANGE FOR  
SPECIAL BOARD  
MEETING

The Superintendent noted that due to some conflicts, the time of the Special Board Meeting on January 8, 1990 has been changed from 6:00 pm. to 3:00 p.m. Proper notification will be sent.

REPORT FROM  
RUBIDOUX HIGH  
STUDENT  
REPRESENTATIVE

Sophie Deason, Rubidoux High School student representative, made the following report:

- . This is the first day back at school after the holiday recess.
- . Girls basketball team took second overall in the Raincross Tournament.
- . Boys basketball team took consolation in the Apple Valley Tournament.
- . Girls soccer team won their first league game against Eisenhower.
- . Boys soccer team has surpassed last year's record and doing well.
- . Madrigals had a successful holiday concert season.
- . Five weeks remain in the first semester and students are preparing for finals.

REPORT FROM  
JURUPA VALLEY  
REPRESENTATIVE

Jennifer Challacombe, Jurupa Valley High School student representative, stated that school is back in session and students are preparing for end of semester.

BOARD MEMBER  
REPORTS &  
COMMENTS

- Board member Jose Medina congratulated Rubidoux's athletic teams for their successful competitions.
- Board member John Chavez explained that the Riverside County School Boards Association meeting is January 8, the same day as the Board's **Special Meeting**. He proposed that the Board could change the date, or time as mentioned earlier. The Superintendent noted that a change would be appropriately announced by issuing a revised notice.

TIME CHANGE  
FOR SPECIAL  
BOARD MEETING  
-Motion #143

MR. BARNES MOVED THE BOARD CHANGE THE TIME OF THE JANUARY 8, 1990 SPECIAL MEETING FROM 6:00 P.M. TO 3:00 P.M. MR. MEDINA SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

BOARD MEMBER  
REPORTS &  
COMMENTS  
(Cont'd)

- Mr. Chavez invited Board members and administrators to attend the **Riverside County School Boards Association (RCSBA)** dinner meeting on Friday, January 19, 1990, at 6:00 p.m., La Sierra Room at Raincross Square. The topic is "Current Issues in Education: Dialogue with your Legislators." Mr. Chavez and the Superintendent indicated they would attend. The deadline for reservations is January 12, 1990.
- In response to Mr. Chavez' question, the Superintendent stated that a letter of congratulations was sent to Senator Presley for being selected "**Legislator of the Year**" by the California School Boards Association.
- Mr. Chavez announced that the **Jurupa Chamber of Commerce 1990 Installation Dinner** will be held at Club Metro on February 4, 1990. He asked that everyone support this community event.
- Mr. Chavez expressed concern about the increase in break-ins at schools and delay in responses by the **Sheriff's Department**. He asked that a letter be sent on behalf of the Board to Sheriff Cois Byrd. The Superintendent reported that he has talked to Mr. Byrd and he was very receptive. Mr. Byrd indicated he would remind officers that the district has a reliable alert system and they should respond as quickly as possible. The Assistant Superintendent Business Services added that he had noticed a substantial improvement in response time for the latest break-in at a secondary school.
- Mr. Chavez referred to a postcard from Esperanza Zendejas, a superintendent participating in an educational program in Japan through a Kellogg grant. The Assistant Superintendent Personnel Services said there were various programs abroad for teacher and administrator participation.

## ACTION SESSION

APPROVE  
MINUTES

-Motion #144

MR. MEDINA MOVED THE BOARD APPROVE MINUTES OF THE REGULAR MEETING OF DECEMBER 18, 1989 AS PRINTED. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD P.O. FOR  
INTERCOM SYSTEM  
AT WEST RIVERSIDE

-Motion #145

The Assistant Superintendent Business Services referred to Item B, Award Purchase Order #60524, Intercommunication System for West Riverside Elementary School. He explained that the bid for construction of the administrative building had included an intercom system for \$13,000. However, it was for an identical system to that being used at Camino Real and Sunnyslope Schools which required modification. Administration's intent is to purchase a different system from Thompson Engineering. The Assistant Superintendent noted that the contractor has credited the district with \$13,000 to purchase another system for which the district will add \$1,000.

MR. CHAVEZ MOVED THE BOARD AWARD PURCHASE ORDER #60524, IN THE AMOUNT OF \$14,000, TO THOMPSON ENGINEERING TO SUPPLY AN INTERCOMMUNICATION SYSTEM FOR WEST RIVERSIDE ELEMENTARY SCHOOL. MS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT POLICY  
SECTIONS

4100 & 4200

-Motion #146

MR. CHAVEZ MOVED THE BOARD ADOPT SECTIONS 4100 AND 4200 OF THE PERSONNEL POLICY HANDBOOK AS PRINTED. MR. BARNES SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RUSTIC LANE  
PRECONSTRUCTION  
MEETING

The Director of Administrative Services reported that a preconstruction meeting was held with contractors for the modernization of Rustic Lane Elementary School. A construction fence should be installed at the site within the next week. Most of the students have been relocated to Felspar Annex except for kindergarten classes and a K-1 class which are being housed in five portables not under rehabilitation.

APPROVE  
PERSONNEL  
REPORT

-Motion #147

The Assistant Superintendent Personnel Services referred to page 5, Item E, of Personnel Report #12, and amended the entry for Dyann Yoakam to read resignation rather than termination. MR. CHAVEZ MOVED THE BOARD APPROVE PERSONNEL REPORT #12 AS PRINTED WITH AMENDMENT ON PAGE 5 AS NOTED ABOVE. MR. MEDINA SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

EXPEL PUPIL  
CASE #90/9

-Motion #148

MR. CHAVEZ MOVED THE BOARD EXPEL THE PUPIL IN DISCIPLINE CASE #90/9 FOR ATTEMPTING TO CAUSE SERIOUS PHYSICAL INJURY TO A PUPIL, DISRUPTING SCHOOL ACTIVITIES AND DEFYING SCHOOL OFFICIALS. MS. BURNS SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE  
ACTION ITEMS

-Motion #149

MR. BARNES MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS 1 THROUGH 5 WITH SEPARATE ACTION ON ITEM 6: PURCHASE ORDERS; DISBURSEMENTS; AGREEMENTS; RESOLUTION #90/22, AUTHORIZE ESTABLISHMENT OF A SELF INSURANCE FUND; RESOLUTION #90/23, AUTHORIZE ESTABLISHMENT OF A SPECIAL RESERVE FUND FOR THE SICK LEAVE INCENTIVE PLAN. MR. MEDINA SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE RHS  
NON-ROUTINE  
FIELD TRIP  
-Motion #150

The Superintendent referred to action Item G-6, Approve Non-Routine Field Trip for Rubidoux High School Student Jim Turner, to attend National Drug Free Youth to Youth Speakers Bureau Training under Project J.U.S.T. Draw the Line in Columbus, Ohio. Each Board member received a packet of additional information which included appropriate supporting documents in order for the student to travel out of state.

Ms. Betty Folsom, Project Coordinator for J.U.S.T. Draw the Line, added that she has talked to the district's insurance carrier Roy Taylor. He indicated that the district has the appropriate signed documents and the liability insurance for traveling to conferences. She also noted that student Jim Turner is a junior with excellent grades and attendance.

MR. CHAVEZ MOVED THE BOARD APPROVE THE NON-ROUTINE FIELD TRIP FOR RUBIDOUX HIGH SCHOOL STUDENT JIM TURNER TO ATTEND THE NATIONAL SPEAKERS BUREAU TRAINING IN COLUMBUS OHIO. MR. BARNES SECONDED THE MOTION. Mr. Medina suggested that the student make a report to the Board on his experiences at the conference. THE BOARD VOTED ON THE MOTION WHICH CARRIED UNANIMOUSLY.

RESPONSE TO  
REQUEST FOR  
SIDEWALKS

The Board reviewed routine information reports. Mr. Chavez asked about progress to obtain new sidewalks in the Jurupa area. The Superintendent replied that Ms. Dunlap's letter indicates she is searching for adequate funding to meet that need. Mr. Chavez pointed out that the Jurupa General Plan, developed by the County Planning Committee, includes sidewalks for new developments.

TROTH STREET  
SCHOOL PROGRAM  
QUALITY REVIEW

Mr. Medina expressed appreciation for the invitation to the Report of Findings for Troth Street School's Program Quality Review. He requested the dates and locations of future reviews.

#### **ADJOURNMENT**

There being no further business, President pro tem Burns adjourned the meeting at 7:49 p.m.

**MINUTES OF THE REGULAR MEETING OF JANUARY 2, 1990 ARE APPROVED AS**

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**President**

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**Clerk**

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**Date**

**JURUPA UNIFIED SCHOOL DISTRICT  
RIVERSIDE, CALIFORNIA**

**MINUTES OF SPECIAL BOARD OF EDUCATION MEETING**

**JANUARY 8, 1990**

**PUBLIC SESSION**

The Special Meeting of the Jurupa Unified School District Board of Education was called to order in public session by President Sandra Ruane at 3:00 p.m. in the Board at the Education Center, 3924 Riverview Drive, Riverside, California. Four Board members and the Superintendent were present.

Members of the Board present were:

ROLL  
CALL

**Ms. Sandra Ruane, President**  
**Ms. Mary Burns, Clerk**  
**Mr. David Barnes, Member**  
**Mr. Jose Medina, Member**

**Mr. John J. Chavez arrived at 3:15 p.m.**

Staff Advisor present was:

STAFF  
PRESENT

**Dr. John P. Wilson, Superintendent**

FLAG  
SALUTE

President of the Board Sandra Ruane led the pledge of allegiance to the flag of the United States of America.

**CLOSED SESSION**

At 3:03 p.m. President Ruane announced the Board would meet in Closed Session in the Superintendent's office pursuant to Government Code 54957.6 for the purpose of meeting with the district's designated representatives regarding salaries and salary schedules and fringe benefits of unrepresented employees. After Closed Session, the Board of education may take action.

**PUBLIC SESSION**

At 5:51 p.m. President Ruane called the Board to order in Public Session in the Board room and announced that no action would be taken.

**ADJOURNMENT**

There being no further business, President Ruane adjourned the meeting from Public Session at 5:52 p.m.

**MINUTES OF THE SPECIAL MEETING OF JANUARY 8, 1990 ARE APPROVED AS**

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**President**

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**Clerk**

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**Date**

## GRADUATION REQUIREMENTS FOR COMPREHENSIVE HIGH SCHOOLS

1. The following courses or subject areas are necessary for graduation from comprehensive high schools:

Physical Education	20 credits
English	40 credits
Mathematics	30 credits
World History, Culture and Geography	10 credits
United States History and Geography	10 credits
Consumer Education	5 credits
Government (United States, State and Local)	5 credits
Economics	5 credits
Biological Sciences	10 credits
Physical Sciences	10 credits
Fine Arts or a Foreign Language	10 credits
Vocational Arts	5 credits
Electives	70 credits

TOTAL FOR GRADUATION 230 credits

### 2. ADDITIONAL INFORMATION

Every student must pass competency requirements in reading, writing and computation.

- Maximum of 40 credits for Work Experience.
- Maximum of 50 credits for Student Training Program (S.T.P.) and Work Experience.
- No maximum on credits received from Regional Occupational Program (R.O.P.)
- No maximum on credits from accredited colleges and universities. (Prior approval required)
- Maximum of 10 credits of Physical Education per semester.
- Maximum of 5 credits of S.T.P. per semester taken during the junior and senior years only.
- Maximum of 20 credits for courses challenged. (Tests will be regulated and administered by department.)

### 3. REQUIRED MAJORS PROGRAM (May not include Physical Education):

1. <u>College Preparatory</u>	2. <u>Vocational</u>
1 year of U.S. History	Agriculture
1 semester of American Government	Business
4 years English (composition and literature)	Home Economics
3 years mathematics	Industrial Arts
1 year lab science (in 10th, 11th, or 12th grade)	Regional Occupational Program (R.O.P.)
2 years foreign language (same language)	
4 years college preparatory electives (in addition to above classes)	

Revised/Readopted:

**GRADUATION REQUIREMENTS FOR CONTINUATION HIGH SCHOOL**

1. The following courses or subject areas are necessary for graduation from Continuation High School:

United States History and Geography	10 credits
American Government and Economics	10 credits
English	40 credits
Mathematics	30 credits
Biological Sciences	10 credits
Physical Sciences	10 credits
World History, Culture and Geography	10 credits
Consumer Education	5 credits
Vocational Arts	5 credits
Fine Arts or a Foreign Language	10 credits
Sociology or Psychology	5 credits
Career Education	5 credits
Volunteer Community Service	1 credit
Electives	79 credits
<hr/>	
Total for Graduation	230 credits

2. ADDITIONAL INFORMATION

Every student must pass competency requirements in reading, writing, and computation.

- Maximum of 40 credits for Work Experience.
- No maximum on credits received from Regional Occupation Program (ROP).
- No maximum on credits from accredited colleges and universities (Principal approval required).
- Maximum of 20 credits for courses challenged.
- The basic 230 requirement is reduced by five credits for each semester enrolled in Nueva Vista High School. This credit reduction is in lieu of physical education credits that would normally be earned at the comprehensive high school.

Revised/Readopted:



State of California - State Allocation Board  
Leroy F. Greene State School Building  
Lease-Purchase Law of 1976  
AMENDMENT TO AGREEMENT TO LEASE  
518A (New 10/89)

District Jurupa Unified

County Riverside

Lease No. 22/ 67090-00-14

This amendment to the Lease-Purchase agreement is made and entered into on  
, 19 , as a condition of approval of project no. 22 /670900014 by the  
State Allocation Board.

Item #24. Indemnity

Where State and/or Board is not in fact otherwise protected against the same by insurance, the district shall at its own expense defend the Board and/or State or the employees of either against and hold them harmless from any claims arising out of any acts, occurrences, or omissions of any person or entity in connection with the site, construction, maintenance, operation, or condition of the project other than those acts, if any, which arise from the willful misconduct of said employees of the Board or State. *THE FOREGOING LIABILITY OF THE DISTRICT SHALL NOT APPLY TO CONTRACTUAL CLAIMS AGAINST THE DISTRICT WHICH IT IS AUTHORIZED BY THE BOARD TO INDEMT AS ITS AGENT.*

Item #29

The District understands that the State shall incur no costs or liability as a result of the approval given to this project by the Board until funding becomes available to apportion this project and the apportionment is made. The District shall be solely responsible for any costs arising from this project until such time as the Board shall apportion funds for this project. Further, the District agrees to indemnify, defend and hold harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm or corporation furnishing or supplying financing, work, services, materials or supplies in connection with the performance of this contract, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the District in the prosecution of this project.

IN WITNESS THEREOF, the Board has caused this agreement to be executed by its duly authorized officers and the District has caused this agreement to be executed by the Trustees of said District and attested by the Clerk/Secretary thereof, as of the day and year set forth.

STATE ALLOCATION BOARD

By \_\_\_\_\_  
Executive Officer

COUNTY SUPERINTENDENT OF SCHOOLS OR  
SCHOOL DISTRICT BOARD OF TRUSTEES

By \_\_\_\_\_  
Chairperson/President

By \_\_\_\_\_  
Member

By \_\_\_\_\_  
Member

By \_\_\_\_\_  
Member

By \_\_\_\_\_  
Member

By \_\_\_\_\_  
Member

Attest:

\_\_\_\_\_  
Clerk/Secretary



State of California - State Allocation Board  
Leroy F. Greene State School Building  
Lease-Purchase Law of 1976  
AMENDMENT TO AGREEMENT TO LEASE  
518A (New 10/89)

District Jurupa Unified

County Riverside

Lease No. 22/ 67090-00-13

This amendment to the Lease-Purchase agreement is made and entered into on  
, 19 , as a condition of approval of project no. 22/670900013 by the  
State Allocation Board.

Item #24. Indemnity

Where State and/or Board is not in fact otherwise protected against the same by insurance, the district shall at its own expense defend the Board and/or State or the employees of either against and hold them harmless from any claims arising out of any acts, occurrences, or omissions of any person or entity in connection with the site, construction, maintenance, operation, or condition of the project other than those acts, if any, which arise from the willful misconduct of said employees of the Board or State. *THE FOREGOING LIABILITY OF THE DISTRICT SHALL NOT APPLY TO CONTRACTUAL CLAIMS AGAINST THE DISTRICT WHICH IT IS AUTHORIZED BY THE BOARD TO INCUR AS ITS AGENT.*

Item #29

The District understands that the State shall incur no costs or liability as a result of the approval given to this project by the Board until funding becomes available to apportion this project and the apportionment is made. The District shall be solely responsible for any costs arising from this project until such time as the Board shall apportion funds for this project. Further, the District agrees to indemnify, defend and hold harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, materialmen, laborers and any other person, firm or corporation furnishing or supplying financing, work, services, materials or supplies in connection with the performance of this contract, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by the District in the prosecution of this project.

IN WITNESS THEREOF, the Board has caused this agreement to be executed by its duly authorized officers and the District has caused this agreement to be executed by the Trustees of said District and attested by the Clerk/Secretary thereof, as of the day and year set forth.

STATE ALLOCATION BOARD

By \_\_\_\_\_  
Executive Officer

COUNTY SUPERINTENDENT OF SCHOOLS OR  
SCHOOL DISTRICT BOARD OF TRUSTEES

By \_\_\_\_\_  
Chairperson/President

By \_\_\_\_\_  
Member

By \_\_\_\_\_  
Member

By \_\_\_\_\_  
Member

By \_\_\_\_\_  
Member

By \_\_\_\_\_  
Member

Attest:

\_\_\_\_\_  
Clerk/Secretary

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Jurupa Unified School District

Personnel Report #13

January 16, 1990

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Ms. Sharon Shaw 3685 N. "E" Street #310 San Bernardino, CA 92405	Effective January 8, 1990 Multiple Subject Credential
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Temporary/Intern Assignment

Teacher	Ms. Lourdes Ruelas 12040 Rockridge Drive Fontana, CA 92335	Effective January 4, 1990 Multiple Subject-Intern Credential
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Extra Compensation Assignment

Adult Education; 1989-90 school year; appropriate hourly rate of pay.

Laura Kelly

Pedley Elementary; Testwiseness Workshop; January 8, 1990; not to exceed two (2) hours each; appropriate hourly rate of pay.

Pat Balteria	Cynthia Davis	Barbara Duncan
Mary Ann Ekbring	Irene Espinoza	JoAnn Greeley
Elizabeth Hall	Cynthia Johnson	Pat Keenan
Tom Morrison	Roger Ochs	Jim Owen
Bonnie Schwinghamer	Sylvia Stevens	Bunny Stuard
Wendy Thompson	Joyce Tipton	Marcia Weaver

Sunnyslope Elementary; provide additional language arts instruction; January 22, 1990 through May 11, 1990; not to exceed 30 hours total; appropriate hourly rate of pay.

Glenn Dehart	Russ Orwig	Carl Zitek
Cheryl Bearce	Veronica Capata	Julie Pollman
Louise Gillette		

West Riverside Elementary; Testwiseness Workshop; January 8, 1990; not to exceed two (2) hours each; appropriate hourly rate of pay.

Beverly Barnett	Michelle Farnsworth	Janet Garcia-Hudson
Brenda Giles	Irma Hartsock	Willie Mae Pierre
Barbara Simmons	Cliff Steppe	Dolores Vasquez

Jurupa Middle School; implementation of school improvement plan; March 6-7, 1990; not to exceed four (4) hours each; appropriate hourly rate of pay.

Mike Cruz	Beth Richardson	Bill Dennis
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CERTIFICATED PERSONNEL (Continued)Leave of Absence

Resource Specialist	Ms. Judy Hanlon 4708 Brentwood Avenue Riverside, CA 92506	Correction of Maternity Leave dates to December 27, 1989 through February 7, 1990 with use of sick leave benefits and Unpaid Special Leave February 8, 1990 through March 30, 1990 with- out compensation, health & welfare benefits, increment advancement or the accrual of seniority for layoff or reduction in force purposes.
Teacher	Ms. Anne Cox 3485 Ramona Riverside, CA 92506	Maternity Leave effective January 23, 1990 through March 6, 1990 with use of sick leave benefits.

Substitute Assignment

Teacher	Mr. Juan Ayllon 3845 Polk #16 Riverside, CA 92509	As needed Emergency P-12 Credential
Teacher	Mr. Donald Barry P.O. Box 1936 Crestline, CA 92325	As needed Emergency P-12 Credential
Teacher	Mr. Charles Christie 3243 Arlington #269 Riverside, CA 92506	As needed Emergency P-12 Credential
Teacher	Mr. Robert Clark 7810 Maria Drive Riverside, CA 92509	As needed Emergency P-12 Credential
Teacher	Ms. Autumn Johnson 4700 Valley Forge Riverside, CA 92509	As needed Emergency P-12 Credential
Teacher	Ms. Sharon Linares 6328 Thunder Bay Trail Riverside, CA 92509	As needed Emergency P-12 Credential
Teacher	Ms. Kimberly Pacheco 9495 Granite Hill Drive Riverside, CA 92509	As needed Emergency P-12 Credential
Teacher	Ms. Alice Sommerfeld 6630 Montclair Drive Riverside, CA 92504	As needed General Elementary Credential

CLASSIFIED PERSONNELRegular Assignment

Campus Supervisor	Ms. Addie Barkley 25908 Holly Berry Moreno Valley, CA 92388	Effective January 2, 1990 Work Year E1
Cafeteria Assistant I	Ms. Martha Buerman 5793 Sky Meadow Street Riverside, CA 92509	Effective January 2, 1990 Work Year F Part-time
Cafeteria Assistant I	Ms. Sharon Conrad 4042 Royalty Road Riverside, CA 92509	Effective January 2, 1990 Work Year F Part-time
Bilingual Language Tutor	Ms. Jessie Dowling 4635 Argentina Court Riverside, CA 92507	Effective January 8, 1990 Work Year E1 Part-time
Cafeteria Assistant I	Ms. Sandra Freitas 6131 Horizon Lane Riverside, CA 92509	Effective January 2, 1990 Work Year F Part-time
Cafeteria Assistant I	Ms. Rosalie Guerrero 10044 Mission Blvd. Riverside, CA 92509	Effective January 2, 1990 Work Year F Part-time
Cafeteria Assistant I	Ms. Patricia Johnston 5959 Sunny Circle Mira Loma, CA 91752	Effective January 2, 1990 Work Year F Part-time
Purchasing Clerk	Ms. Lori Matters 12372 Shasta Place Moreno Valley, CA 92387	Effective December 27, 1989 Work Year A
Cafeteria Assistant I	Ms. Julie Nelson P.O. Box 261 Bloomington, CA 92316-0261	Effective January 2, 1990 Work Year F Part-time
Cafeteria Assistant I	Ms. Stella Rector 11266 Sky Country Drive Mira Loma, CA 91752	Effective January 2, 1990 Work Year F Part-time
Instructional Media Assistant	Ms. Debra Teel 160 S. Eucalyptus #85 Rialto, CA 92376	Effective January 2, 1990 Work Year B
Cafeteria Assistant I	Ms. Diane Young 10396 54th Street Mira Loma, CA 91752	Effective January 2, 1990 Work Year F Part-time

CLASSIFIED PERSONNEL (Continued)Position Reclassification/Promotion

From Secretary to Secretary/Account Clerk	Ms. Audrey Phillips 11170 Hamal Avenue Mira Loma, CA 91752	Effective January 17, 1990 Work Year B
From Clerk-Typist to Secretary/Account Clerk	Ms. Dora Martinez 1601 Barton Road #214 Redlands, CA 92373	Effective January 17, 1990 Work Year B

Voluntary Demotion

From Custodian-Floor Crew to Custodian	Ms. Rhona Austin 4901 Skyline Terrace Riverside, CA 92509	Effective January 2, 1990
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Long-Term Extra Work

Instructional Services; to attend Head Start Inservices and participate in School Improvement days; October 19, 1989 through June 30, 1990; not to exceed 32 hours total; appropriate hourly rate of pay.

Instructional Aide	Pauline Evans
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Rubidoux High School; extra work during recess periods; December 18, 1989 through January 2, 1990 and April 16, 1990 through April 20, 1990; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Pool Manager	Tony Allega
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Short-Term Extra Work

Rustic Lane Elementary; 3rd and 4th month attendance reports; December 15-18, 1989; not to exceed 10 hours total; appropriate hourly rate of pay.

Secretary-Elem. Principal	Debbie Durham
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Substitute Assignment

Instructional Aide	Ms. Candace Halseth 2806 David Street Riverside, CA 92506	As needed
Clerk-Typist	Ms. Linda Nesbit 5321 Capella Court Mira Loma, CA 91752	As needed
Cafeteria Assistant I	Ms. Debbie Scaife 5771 Lotus Riverside, CA 92509	As needed



CLASSIFIED PERSONNEL (Continued)

Leave of Absence

Bilingual Language Tutor

Ms. Ramona Nimitz  
3354 Fallenleaf Drive  
Corona, CA 91720

Unpaid Special Leave  
effective December 15, 1989  
through June 30, 1990  
without compensation,  
health and welfare benefits,  
increment advancement, or  
the accrual of seniority  
for layoff or reduction  
in force purposes.

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OTHER PERSONNEL (Non-Management Personnel Not Represented by a Bargaining Unit)Regular Assignment

Activity Supervisor

Ms. Rebecca Bellows Downs  
9309 Hastings  
Riverside, CA 92509Effective January 3, 1990  
Work Year F  
Part-timeShort-Term AssignmentAccounting; peak-load assistance; January 3, 1990 through January 12, 1990; not to exceed eight (8) hours per day; \$8.04 per hour.

Fiscal Aide

Helen Pekarske

Personnel Services; peak-load assistance; January 8, 1990 through January 19, 1990; not to exceed eight (8) hours per day; \$7.65 per hour.

Clerical Aide

Adriana Avila

Substitute Assignment

Activity Supervisor

Ms. Christine Avalos  
5915 Limonite #3  
Riverside, CA 92509

As needed

Resignation

Activity Supervisor

Ms. Roberta Niebla  
7441 Pheasant Run Road  
Riverside, CA 92509

Effective January 2, 1990

The above actions are recommended for approval:

Kent Campbell, Assistant Superintendent-Personnel ServicesE-1  
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RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
 RUN DATE: 01/09/90  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/18/89 - 12/31/89  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
PURCHASE ORDERS TO BE RATIFIED						
P60590	100	178 00	SELF-CONTAINED CLASSROOM	MITCHELL PIANO CO	EC-OPEN P.O. FOR PIANO TUNING	500.00
P60602	100	178 00	WAREHOUSE OPERATIONS	RYDER TRUCK RENTAL, INC.	WHSE-TRUCK RENTAL	329.75
P60603	100	178 00	DISTRICT ADMINISTRATION	AMERICAN RED CROSS	EC-MEDICAL SUPPLIES	516.67
P60671	100	178 00	PLANT OPERATIONS	KLEEN-LINE CORPORATION	MAINT-SUPPLIES	862.43
P60716	100	196 00	ATTENDANCE & WELFARE	SCANTRON CORPORATION	RH-MAINTENANCE AGREEMENT	280.00
P60749	100	605 00	PLANT OPERATIONS	CULVER-NEULIN INC	WHSE-SIDECHAIRS	225.24
P60751	100	178 00	PLANT OPERATIONS	PURE GRO COMPANY	MAINT-GOPHER BAIT	219.05
P60766	100	197 00	GENERAL EDUCATION - SECONDARY	APPLE COMPUTER, INC.	JVH-SS-COMPUTER EQUIPMENT	11,785.52
P60802	100	188 00	S.I.P. (SCHOOL IMPROVEMENT PR	DC HEATH AND COMPANY	SC-INSTRUCTIONAL MATERIALS	275.00
P60809	100	178 00	GUIDANCE & COUNSELING	IRLEN INSTITUTE	EC-OTHER SUPPLIES	691.21
P60810	100	000 00	SELF-CONTAINED CLASSROOM	OAK TREE PRODUCTS (BOB FARE	MB-BOOKCASES	422.73
P60818	100	622 00	FACILITIES	FRAZEE PAINT & WALLCOVERING	MAINT-WATER BLASTER	2,358.89
P60819	100	622 00	FACILITIES	JAGUAR COMPUTER SYSTEMS INC	MAINT-ICC PACKAGE SOFTWARE	450.00
P60821	100	678 00	DISTRICT ADMINISTRATION	SOFTWARE SERVICE CENTER	EC-LASER JET PRINTER	1,537.50
P60834	100	178 00	SELF-CONTAINED CLASSROOM	UNIVERSITY COPY SYSTEMS, IN	MB-SS COPIER REPAIR	1,130.44
P60835	100	178 00	SELF-CONTAINED CLASSROOM	COMPUTER EQUIPMENT ENTERPRI	SS-JVHS-JMS-TYPEWRITER REPAIR	2,644.66
FUND TOTAL						24,229.09
TOTAL NUMBER OF PURCHASE ORDERS						16
P60570	101	186 00	S.I.P. (SCHOOL IMPROVEMENT PR	MEYER COMPANY	VB-INSTRUCTIONAL MATERIALS	1,341.98
P60701	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	SPOKEN ARTS, INC.	IH-OTHER BOOKS	352.28
P60702	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	FOLLETT LIBRARY BOOK CO	IH-OTHER BOOKS	360.41
P60703	101	178 00	E.C.I.A. CHAPTER 2	GROVE'S DICTIONARIES OF MUS	RH-LIBRARY BOOKS	1,921.50
P60710	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	PRICE MURPHY EDUCATIONAL	WR-INSTRUCTIONAL MATERIALS	263.67

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 12/18/89 - 12/31/89  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P60711	101	178 00	ECONOMIC IMPACT AID - L E P	IACONI BOOK IMPORTS	MB-INSTRUCTIONAL MATERIALS		354.20
P60712	101	181 00	S.I.P. (SCHOOL IMPROVEMENT PR	WOODLITE DESIGN & MFG. INC.	MB-INSTRUCTIONAL MATERIALS		575.81
P60723	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	SCHOOL ART MATERIALS	IA-INSTRUCTIONAL MATERIALS		245.18
P60736	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	CM SCHOOL SUPPLY CO.	IA-INSTRUCTIONAL MATERIALS		610.00
P60737	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	WRIGHT GROUP, THE	IA-INSTRUCTIONAL MATERIALS		257.05
P60739	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	RIGBY	IA-INSTRUCTIONAL MATERIALS		232.27
P60745	101	178 00	S.I.P. (SCHOOL IMPROVEMENT PR	SOUTHEAST REGIONAL MANAGEMEN	EC-INSTRUCTIONAL MATERIALS		747.25
P60765	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	APPLE COMPUTER, INC.	IH-COMPUTER EQUIPMENT		12,799.22
P60783	101	176 00	S.I.P. (SCHOOL IMPROVEMENT PR	ROYAL CONSUMER BUSINESS PRO	CR-INSTRUCTIONAL MATERIALS		807.03
P60787	101	187 00	S.I.P. (SCHOOL IMPROVEMENT PR	WESTERN SCREEN	WR-INSTRUCTIONAL MATERIALS		432.34
P60798	101	180 00	S.I.P. (SCHOOL IMPROVEMENT PR	LITTLE RED SCHOOL HOUSE	IA-INSTRUCTIONAL MATERIALS		318.33
P60816	101	178 00	PL94-142 EDUC-ALL HNDICAP ACT	ACSA'S FOUNDATION FOR	REG 3 EMPLOYEES		375.00
P60817	101	178 00	PL94-142 EDUC-ALL HNDICAP ACT	HYATT REGENCY MONTEREY	LODGING 3 EMPLOYEES		783.20
P60827	101	189 00	S.I.P. (SCHOOL IMPROVEMENT PR	CALIF. ELEM. EDUCATION ASSO	REG 2 EMPLOYEES		330.00
FUND TOTAL							23,106.72
TOTAL NUMBER OF PURCHASE ORDERS							19
P60708	103	178 00	GIFTED AND TALENTED EDUCATION	ARISTOPLAY	CR-INSTRUCTIONAL MATERIALS		204.96
P60724	103	178 00	GIFTED AND TALENTED EDUCATION	COMPUTERLAND OF UPLAND	EC-COMPUTER EQUIPMENT		372.56
P60725	103	178 00	PUPIL TRANSPORTATION	EVANS TIRE COMPANY	TRANS-TIRES		596.95
P60726	103	178 00	PUPIL TRANSPORTATION	ELMER J. WOOD, INC.	TRANS- EQUIPMENT REPAIRS		711.11
P60758	103	178 00	PUPIL TRANSPORTATION	EVANS TIRE COMPANY	TRANS RADL ATX TUBLPS		335.09
P60760	103	178 00	PUPIL TRANSPORTATION	MONTCLAIR ENGINE EXCHANGE	TRANS-ENGINE REPAIRS		358.00
FUND TOTAL							2,578.67

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01  
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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/18/89 - 12/31/89  
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	TOTAL NUMBER OF PURCHASE ORDERS	
PURCHASE ORDERS TO BE RATIFIED							
P60405	119	178 00	PLANT MAINTENANCE	LINDGREN BUILDERS HARDWARE	MAINT-LOCKSETS	6	243.39
P60554	119	178 00	PLANT MAINTENANCE	TRICO DISPOSAL	SS-DUMPSTER RENTAL		265.00
FUND TOTAL						2	508.39
TOTAL NUMBER OF PURCHASE ORDERS							2
P60786	340	176 22	FACILITIES	SOCIAL STUDIES SCHOOL SERVI	CR-INSTRUCTIONAL MATERIALS		258.04
P60790	340	176 22	FACILITIES	RANDOM HOUSE	CR-INSTRUCTIONAL MATERIALS		678.77
P60794	340	176 22	FACILITIES	COMPUTERLAND OF UPLAND	CR-COMPUTER EQUIPMENT		686.40
P60795	340	176 22	FACILITIES	EDUCATIONAL RECORD CENTER I	CR-VIDEO TAPES		652.18
P60799	340	176 22	FACILITIES	KNOWLEDGE UNLIMITED	CR-INSTRUCTIONAL MATERIALS		655.12
FUND TOTAL						5	2,930.51
TOTAL NUMBER OF PURCHASE ORDERS							5
P60767	520	197 00	FACILITIES	GOODMAN & SONS	JVH-ATHLETIC EQUIPMENT		512.40
P60772	520	197 00	FACILITIES	DAK INDUSTRIES, INC.	JVH-COMPUTER EQUIPMENT		202.98
FUND TOTAL						2	715.38
TOTAL NUMBER OF PURCHASE ORDERS							2
P60771	800	194 00	GENERAL EDUCATION - ADULT	SCOTT FORESMAN AND CO.	RH-INSTRUCTIONAL MATERIALS		377.36
FUND TOTAL						1	377.36
TOTAL NUMBER OF PURCHASE ORDERS							1
P60779	991	178 00	FACILITIES	ATHLETIC TRAINING EQUIPMENT	JVH-ATHLETIC EQUIPMENT		764.33
FUND TOTAL							764.33

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RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/18/89 - 12/31/89  
PURCHASES OVER \$200

REPORT: APS/APS550/01  
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REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED	
52				PURCHASE ORDERS OVER \$200.00 FOR A TOTAL AMOUNT OF	55,210.45
81				PURCHASE ORDERS UNDER \$200.00 FOR A TOTAL AMOUNT OF	6,013.85
133				PURCHASE ORDERS FOR A GRAND TOTAL OF	61,224.30

Recommend Approval: Phil Wilson  
Director of Purchasing

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/18/89 - 12/31/89  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01  
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REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D77397	100	196 00	GUIDANCE & COUNSELING	AVILA, PAUL	D33341 UNIFORM ALLOWANCE	95.00
D77399	100	196 00	GUIDANCE & COUNSELING	COFFER, GEORGE	D33342 UNIFORM ALLOWANCE	95.00
D77401	100	196 00	GUIDANCE & COUNSELING	COLE JR., HARRISON	D33343 UNIFORM ALLOWANCE	95.00
D77402	100	196 00	GUIDANCE & COUNSELING	JAMES, JUDY	D33344 UNIFORM ALLOWANCE	95.00
D77405	100	196 00	GUIDANCE & COUNSELING	MOSHER, JOHN	D33345 UNIFORM ALLOWANCE	95.00
D77408	100	196 00	GUIDANCE & COUNSELING	THOMPSON, ANNETTE	D33346 UNIFORM ALLOWANCE	95.00
D77409	100	178 00	DISTRICT ADMINISTRATION	WILSON, JOHN P.	D33363 REIM 1 EMP CONF 11/29-12/31/8	37.03
D77410	100	178 00	DISTRICT ADMINISTRATION	BURNS, MARY	D33362 REIM 1 BD MEMBER CONF 11/28-12/3/89	47.64
D77411	100	178 00	DISTRICT ADMINISTRATION	RUANE, SANDRA	D33361 VOID (RE-ISSUED ON D33402)	77.93
D77413	100	178 00	INSTRUCTIONAL ADMINISTRATION	HULING, TED	D33348 REIMB 1 EMP CONF 11/29-12/3/8	26.80
D77436	100	178 00	DISTRICT ADMINISTRATION	LOIS QUATTLEBAUM	D33368 REIM PERSONAL DAMAGES	100.00
D77440	100	195 00	CONTINUATION EDUCATION	LAURIE ERICKSON	D33369 REFEREE VOLLEYBALL	5.00
D77441	100	178 00	PLANT OPERATIONS	PROTECTION SERVICES, INC.	D33371 MONITORING FEES	7,040.57
D77519	100	178 00	HEALTH & SAFETY EDUCATION	MARTINEZ, TONY	D33375 "CHEMICAL DEPENDENCY" INSEV	30.00
D77522	100	178 00	INSTRUCTIONAL ADMINISTRATION	DR. CAROLINE FELLER BAUER	D33379 "YOUNG AUTHORS" INSEV	500.00
D77526	100	000 00	SELF-CONTAINED CLASSROOM	MUSIC CENTER	D33382 "NUTCRACKER" INSEV	493.00
D77528	100	178 00	PLANT OPERATIONS	BANKERS UNITED LIFE ASSURAN	D33372 TSA PAYMENT	673.26
D77529	100	000 00	SELF-CONTAINED CLASSROOM	MUSIC CENTER	D33383 "CREATIVE PERCUSSION" INSEV	368.00
D77530	100	178 00	INSTRUCTIONAL MEDIA - E.R.C.	FINANCIAL PROGRAMS	D33374 TSA PAYMENT	670.15
D77531	100	178 00	PLANT OPERATIONS	AMERICAN UNITED LIFE INSURA	D33373 TSA PAYMENT	697.45
D77590	100	178 00	DISTRICT ADMINISTRATION	ATKINSON, ANDELSON, LOYA, RUUD	D33386 PROFESSIONAL SERVICES	2,078.14
D77593	100	178 00	DISTRICT ADMINISTRATION	A.B.I. ATTORNEY'S SERVICE	D33392 ATTORNEY FEES	393.12
D77595	100	178 00	DISTRICT ADMINISTRATION	ART ARREDONDO	D33393 REIM FOR PERSONAL DAMAGES	15.00
D77596	100	178 00	DISTRICT ADMINISTRATION	CHARLES J. GRAY	D33394 REIM FOR PERSONAL DAMAGES	100.00



COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT OF PURCHASES

12/18/89 - 12/31/89  
PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01  
RUN DATE: 01/05/90  
PAGE: 2

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D77605	100	178	00	DISTRICT ADMINISTRATION	SAN FRANCISCO MARRIOTT	D33397 LODGING 1 EMPLOYEE 329.67
D77606	100	178	00	DISTRICT ADMINISTRATION	SAN FRANCISCO MARRIOTT	D33396 LODGING 1 EMPLOYEE 65.49
D77608	100	190	00	SELF-CONTAINED CLASSROOM	MARK WOLF	D33389 REIMB 1 EMP CONF 12/15/89 10.00
D77617	100	185	00	SELF-CONTAINED CLASSROOM	AREA VI PHYSICAL CONFERENCE	D33390 REG 2 EMPLOYEES 220.00
D77622	100	178	00	SELF-CONTAINED CLASSROOM	C.A.B.E. CONFERENCE 1990	D33400 REG 1 EMPLOYEE 165.00
D77628	100	178	00	SELF-CONTAINED CLASSROOM	SAN FRANCISCO HILTON	D33401 LODGING 1 EMPLOYEE 555.00
D77707	100	178	00	RETIREE BENEFITS	KAISER FOUNDATION HEALTH PL	D33399 DECEMBER PREMIUM 127.91
D77709	100	178	00	RETIREE BENEFITS	KAISER FOUNDATION HEALTH PL	D33398 DECEMBER PREMIUM 132.82
D77712	100	178	00	DISTRICT ADMINISTRATION	RUANE, SANDRA	D33402 REIMB 1 EMP CONF 11/30-12/3/8 60.03
D77760	100	178	00	DISTRICT ADMINISTRATION	RIGBY	D33404 REG 1 EMPLOYEE 30.00
D77766	100	178	00	DISTRICT ADMINISTRATION	SDE-SBE PARENT INVOLVEMENT	D33410 INSERVICE, EMPLOYEE 1-10-90 35.00
D77767	100	178	00	DISTRICT ADMINISTRATION	HYATT AT LOS ANGELES AIRPOR	D33409 HOTEL REG, EMPLOYEE 1-10-90 162.40
D77779	100	197	00	GUIDANCE & COUNSELING	POPP, DEE	D33414 UNIFORM ALLOWANCE 114.00
D77780	100	197	00	GUIDANCE & COUNSELING	HOLT, NANCY	D33415 UNIFORM ALLOWANCE 114.00
D77781	100	197	00	GUIDANCE & COUNSELING	DWIGHT HUNTER	D33416 UNIFORM ALLOWANCE 76.00
D77782	100	197	00	GUIDANCE & COUNSELING	JOHN COLLIER	D33417 UNIFORM ALLOWANCE 76.00
D77783	100	197	00	GUIDANCE & COUNSELING	KARIN RUSSEL	D33418 UNIFORM ALLOWANCE 76.00
D77784	100	178	00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D33419 UNIFORM ALLOWANCE 9,871.27
D77785	100	178	00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D33420 DECEMBER PAYMENT 9,675.89
D77797	100	178	00	DISTRICT ADMINISTRATION	GREATER RIVERSIDE HISPANIC	D33421 BANQUET FEES 9 EMPLOYEES 315.00
D77799	100	178	00	PLANT OPERATIONS	HORTICULTURE EDUCATION FUND	D33422 REG 5 EMPLOYEES 150.00

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FUND TOTAL 36,284.57  
TOTAL NUMBER OF DISBURSEMENTS 45

D77396 101 182 00 S.I.P. (SCHOOL IMPROVEMENT PR SYLVIA BOTTOM

D33349 REIMB 1 EMP CONF 12/4/89 6.65





RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

12/18/89 - 12/31/89  
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
D77398	101	190	00	S.I.P. (SCHOOL IMPROVEMENT PR GARY PETERSON	D33350 REIMB 1 EMP CONF 12/6/89	7.38
D77400	101	197	00	VOCATIONAL EDUCATION ACT PL94 VICKY HENNINGER	D33356 REIMB 1 EMP CONF 11/6-11/7/89	33.60
D77403	101	191	00	DEMONSTRATION PROGRAMS IN REA RAY MARISNICK	D33360 ADVANCE 1 EMP CONF 1/31-2/3/9	94.50
D77404	101	191	00	DEMONSTRATION PROGRAMS IN REA MADELAINE HAVEY	D33359 ADVANCE 1 EMP CONF 1/31-2/3/9	94.50
D77406	101	191	00	DEMONSTRATION PROGRAMS IN REA SAN FRANCISCO MARRIOTT	D33347 LODGING 3 EMPLOYEES	699.30
D77407	101	191	00	DEMONSTRATION PROGRAMS IN REA CLARK, LOIS	D33358 ADVANCE 1 EMP CONF 1/31-2/3/9	94.50
D77412	101	178	00	ECONOMIC IMPACT AID - L E P C.A.B.E. CONFERENCE 1990	D33357 REG 3 EMPLOYEES	570.00
D77431	101	187	00	S.I.P. (SCHOOL IMPROVEMENT PR AREA VI PHYSICAL CONFERENCE	D33364 REG 3 EMPLOYEES	330.00
D77437	101	182	00	S.I.P. (SCHOOL IMPROVEMENT PR ALFRED NEWCOMB	D33365 REIMB INST'L MATERIALS	262.50
D77521	101	183	00	S.I.P. (SCHOOL IMPROVEMENT PR RIVERSIDE YOUNG PEOPLE THEA	D33377 "THE NIGHTENGALE" INSERV	400.00
D77523	101	191	00	DEMONSTRATION PROGRAMS IN REA REGENTS OF UC	D33380 "PORTFOLIO ASSESSMENT" INSERV	225.00
D77524	101	175	00	S.I.P. (SCHOOL IMPROVEMENT PR ROSELL, BONNIE	D33378 "PEER COACHING" INSERV	400.00
D77525	101	178	00	E.C.I.A. CHAPTER 1 ROSELL, BONNIE	D33381 "LANGUAGE ARTS" INSERV	1,000.00
D77591	101	187	00	S.I.P. (SCHOOL IMPROVEMENT PR RIVERSIDE YOUNG PEOPLE THEA	D33391 "BREMONTOWN MUSICIANS" INSERV	400.00
D77592	101	178	00	DRUG ABUSE EDUCATION & PREVEN BEHAVIORAL HEALTH RESOURCES	D33395 DRUG EDUCATION INSERV	2,250.00
D77759	101	189	00	S.I.P. (SCHOOL IMPROVEMENT PR CALIF. ELEM. EDUCATION ASSO	D33405 REG 2 EMPLOYEES	350.00
D77761	101	182	00	S.I.P. (SCHOOL IMPROVEMENT PR KATHY GARDNER	D33406 REIMB CONF 12/4/89	8.73
D77770	101	185	00	S.I.P. (SCHOOL IMPROVEMENT PR CONNIE CLARK	D33387 "LANGUAGE ARTS" INSERVICE	605.22
D77771	101	185	00	S.I.P. (SCHOOL IMPROVEMENT PR RAYNETTE SANCHEZ	D33403 "LANGUAGE ARTS" INSERVICE	597.02
D77772	101	178	00	DRUG SUPPRESSION ST.CRIMINAL J NAT'L FEDERATION OF PARENTS	D33407 "REACH AMERICA" TRAINING	1,250.00
D77773	101	000	00	VOCATIONAL EDUCATION ACT PL94 DEPARTMENT OF EDUCATION	D33412 RETURN UNSPENT FUNDING-88/89	7,356.00
D77774	101	000	00	CLASSROOM TEACHER INSTRUCTION DEPARTMENT OF EDUCATION	D33413 UNSPENT TEACHER INSTR IMPRVMT	797.00
D77823	101	178	00	EESA MATH & SCIENCE TCHR TRNG HUNTER, BRENDA	D33424 "MATHEMATICS MANIPULATIVE"	200.00
D77825	101	175	00	EISS-EARLY INTERVENTION/SCHOO JUDY SEWELL	D33425 CONSULTANT INSERV	299.50

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# RIVERSIDE REGIONAL EDUCATION DATA CENTER

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COUNTY: 33 RIVERSIDE  
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES  
 12/18/89 - 12/31/89  
 PURCHASES OVER \$1

## DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
					FUND TOTAL	18,331.40
					TOTAL NUMBER OF DISBURSEMENTS	25
D77809	102	178	00	PROGRAM SPECIALISTS	GROUP MANAGEMENT SERVICES	D33423 REG 3 EMPLOYEES
					FUND TOTAL	570.00
					TOTAL NUMBER OF DISBURSEMENTS	1
D77520	103	178	00	GIFTED AND TALENTED EDUCATION	PETER J. TYLER	D33376 COMPUTER PROGRAMMING (EC)
D77527	103	178	00	PUPIL TRANSPORTATION	CASO CHAPTER 1	D33384 REG 19 EMPLOYEES
D77607	103	178	00	PUPIL TRANSPORTATION	THOMAS, CURTIS	D33388 ADVANCE 19 EMP CONF 1/6/90
					FUND TOTAL	382.25
					TOTAL NUMBER OF DISBURSEMENTS	3
D77442	106	196	00	FINE ARTS - DRAMA	G I TRUCKING COMPANY	D33366 FREIGHT BILL ON P57095
					FUND TOTAL	25.06
					TOTAL NUMBER OF DISBURSEMENTS	1
D77443	370	192	11	FACILITIES	RIVERSIDE CO. HEALTH DEPT.	D33367 CLERICAL RECORDS
					FUND TOTAL	7.00
					TOTAL NUMBER OF DISBURSEMENTS	1
D77775	800	194	00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D33411 SERVICE FOR ADULT ED
					FUND TOTAL	20.92
					TOTAL NUMBER OF DISBURSEMENTS	1
D77776	991	178	00	FACILITIES	RAINEY CONSTRUCTION CO, INC	D33408 PARKING LOT (CR)
					FUND TOTAL	8,057.10

89  
 22

FUND TOTAL	8,057.10
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TOTAL NUMBER OF DISBURSEMENTS

COUNTY: 33 RIVERSIDE  
DISTRICT: 46 JURUPA UNIFIED

RIVERSIDE REGIONAL EDUCATION DATA CENTER

# REPORT OF PURCHASES

12/18/89 - 12/31/89  
PURCHASES OVER \$1

REPORT: APS/APS550/01  
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DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM
1	1	1	1
2	2	2	2
3	3	3	3
4	4	4	4
5	5	5	5
6	6	6	6
7	7	7	7
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10	10	10	10
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99	99	99	99
100	100	100	100

**VENDOR**

DESCRIPTION

78 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF

**63,678.30**

**Recommend Approval:**

*David A. L. L.*  
Director of Business Services

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P.S.

APPROPRIATION TRANSFERS**GENERAL FUND**

Object	Description	Current Budget	Increase	Decrease	Revised Budget	Comments
0971	Appropriation for Contingencies	\$ 1,651,125	\$	\$ 66,580	\$ 1,584,545	(1)(3)(4)
1000	Certificated Salaries	23,515,785	15,970		23,531,755	(4)
4200	Other Books	31,342	4,274		35,616	(1)
4300	Instructional Supplies	430,817	4,969		435,786	(1)
4500	Other Supplies	513,128		3,400	509,728	(1)(2)
5500	Utilities	1,564,560	500		1,565,060	(1)
5600	Rents, Leases, & Repairs	150,046	3,700		153,746	(2)
5800	Other Services	792,697	350		793,047	(1)
6400	Equipment	312,989	40,217		353,206	(3)
	<b>Total Fund 100</b>	<b>\$ 28,962,489</b>			<b>\$ 28,962,489</b>	

**LOTTERY FUND - FUND 106**

0971	Appropriation for Contingencies	\$ 19,485	\$	\$ 16,394	\$ 3,091	(1)(4)
1000	Certificated Salaries	2,044,536	11,612		2,056,148	(4)
4300	Instructional Supplies	96,069	4,562		100,631	(1)
4500	Other Supplies	5,883	220		6,103	
	<b>Total Fund 106</b>	<b>\$ 2,165,973</b>			<b>\$ 2,165,973</b>	

Comments: (1) October instructional supply allocation  
 (2) Repair of Hustler lawnmower  
 (3) Computers for attendance records at the elementary schools  
 (4) Contract adjustment

Recommend Approval:  Director of Business Services

BR:sf



Jurupa Unified School District

MONTHLY PAYROLL DISBURSEMENTS

January 16, 1990

DECEMBER PAYROLL -----	MONTHLY -----	HOURLY -----	TOTAL PAYMENT -----
Certificated	\$2,810,677.92	\$500,795.73 *	\$3,311,473.65
Classified	\$352,402.82	\$472,303.76	\$824,706.58
Board Members	\$2,000.00	-0-	\$2,000.00
Youth Employment Program	-0-	\$2,987.17	\$2,987.17
			-----
		TOTAL DECEMBER PAYMENT	\$4,141,167.40

\* Includes teachers retro pay

Recommend Approval: \_\_\_\_\_

*Barbara Raul*  
Director of Business Services

CERTIFICATED EXTRA COMPENSATION

December 1989

NAME	DATE OF WORK	TIME	RATE	AMOUNT
MATH INSERVICE				
Alexander, F.	11/02/89	2.50	21.68	\$54.20
Allmon, O.	11/15/89	2.50	21.68	54.20
Arsenault, S.	11/06-20/89	2.00	21.68	43.36
Baguyo, S.	11/15/89	2.50	21.68	54.20
Balteria, P.	12/04/89	2.50	21.68	54.20
Barnett, B.	10/23-11/20/89	6.00	21.68	130.08
Bauman, J.	11/15/89	2.50	21.68	54.20
Beasley, F.	11/07/89	2.50	21.68	54.20
Beese, S.	11/15/89	2.50	21.68	54.20
Bockman, S.	12/04/89	2.50	21.68	54.20
Bottom, S.	11/15/89	2.50	21.68	54.20
Carr, M.	11/02/89	2.50	21.68	54.20
Carter, E.	11/02/89	2.50	21.68	54.20
Casey, K.	11/15/89	2.50	21.68	54.20
Clyne, C.	12/04/89	2.50	21.68	54.20
Dallas, D.	12/04/89	2.50	21.68	54.20
Davidson, S.	11/07/89	2.50	21.68	54.20
Dorfsmith, P.	11/02/89	2.50	21.68	54.20
Einecke, E.	11/07/89	2.50	21.68	54.20
Ekbring, M.	11/15/89	2.50	21.68	54.20
Farnsworth, M.	10/23-11/20/89	5.00	21.68	108.40
Fine, N.	11/02/89	2.50	21.68	54.20
Fraze, C.	11/15/89	2.50	21.68	54.20
Futch, L.	11/02-07/89	5.00	21.68	108.40
Gardner, K.	11/15/89	2.50	21.68	54.20
Gillette, L.	11/15/89	2.50	21.68	54.20
Glick, D.	10/23-30/89	2.00	21.68	43.36
Goldberg, P.	11/02/89	2.50	21.68	54.20
Gotreau, T.	11/07/89	2.50	21.68	54.20
Guerriero, S.	11/02/89	2.50	21.68	54.20
Hammack, J.	12/04/89	2.50	21.68	54.20
Hammervold, S.	10/23-30/89	2.00	21.68	43.36
Harris, M.	11/15/89	2.50	21.68	54.20
Heaton, H.	12/04/89	2.50	21.68	54.20
Hicks, D.	12/04/89	2.50	21.68	54.20
Hobson, B.	11/15/89	2.50	21.68	54.20
Hodgkins, A.	10/23-11/20/89	5.00	21.68	108.40
Huling, H.	11/15/89	2.50	21.68	54.20
Jones, V.	10/23-11/20/89	5.00	21.68	108.40
Kent, F.	11/15/89	2.50	21.68	54.20

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## CERTIFICATED EXTRA COMPENSATION (Cont.)

NAME	DATE OF WORK	TIME	RATE	AMOUNT
MATH INSERVICE (Cont.)				
Liverman, N.	11/15/89	2.50	21.68	\$54.20
Lopez, L.	11/15/89	2.50	21.68	54.20
Lopez, P.	11/07/89	2.50	21.68	54.20
Lopez, R.	10/23-11/20/89	2.00	21.68	43.36
Martin, B.	12/04/89	2.50	21.68	54.20
Mattera, C.	11/15/89	2.50	21.68	54.20
Mitchell, M.	11/02/89	2.50	21.68	54.20
Morrow, E.	11/06-20/89	3.00	21.68	65.04
Morse, D.	11/07/89	7.50	21.68	162.60
Murray, R.	11/02/89	2.50	21.68	54.20
Nagle, C.	11/02/89	2.50	21.68	54.20
Nesbit, B.	11/15/89	2.50	21.68	54.20
Ochs, R.	10/23-11/20/89	5.00	21.68	108.40
Perez, K.	10/23-11/20/89	5.00	21.68	108.40
Petersen, S.	11/15/89	2.50	21.68	54.20
Pollman, J.	11/07/89	2.50	21.68	54.20
Pronovost, J.	10/19-12/08/89	35.73	21.68	774.63
Prutsman, D.	11/15/89	2.00	21.68	43.36
Quattlebaum, C.	11/15/89	2.50	21.68	54.20
Rentfro, S.	11/15/89	2.50	21.68	54.20
Riemer, L.	10/23/89	1.00	21.68	21.68
Roberson, S.	11/07/89	2.50	21.68	54.20
Roe, A.	11/02/89	2.50	21.68	54.20
Salazar, M.	11/02/89	2.50	21.68	54.20
Sheldon, J.	11/07/89	2.50	21.68	54.20
Sherman, C.	12/04/89	2.50	21.68	54.20
Simmons, B.	10/23-11/20/89	6.50	21.68	140.92
Slaten, D.	11/15/89	2.50	21.68	54.20
Smith, V.	10/23-11/20/89	4.00	21.68	86.72
Stuard, B.	10/23-11/20/89	5.00	21.68	108.40
Taylor, S.	11/02/89	2.50	21.68	54.20
Thompson, W.	10/23-11/20/89	4.00	21.68	86.72
Vickers, L.	11/07/89	2.50	21.68	54.20
Webster, D.	11/07/89	2.50	21.68	54.20
Whitaker, D.	12/04/89	2.50	21.68	54.20
Woodard, M.	11/15/89	2.50	21.68	54.20

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\$5,479.19

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CERTIFICATED EXTRA COMPENSATION (Cont.)

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
COORDINATING ENGLISH LANGUAGE ARTS DEMO PROJECT				
Clark, L.	11/13-12/06/89	25.00	21.68	\$542.00
G.A.T.E. PROGRAM COORDINATOR				
Snell, T.	11/13-12/06/89	24.00	21.68	\$520.32
EXTRA TEACHING IN LIEU OF SUBSTITUTE				
Bailey, W.	10/25-27/89	6.00	21.68	\$130.08
Coleman, J.	11/28/89	3.50	21.68	75.88
Dahlen, J.	10/26/89	7.25	21.68	157.18
Edmunds, C.	12/07/89	3.00	21.68	65.04
Edmunds, F.	12/07/89	0.50	21.68	10.84
Ennis, L.	11/03-13/89	14.00	21.68	303.52
Gagner, W.	11/13/89	1.58	21.68	34.25
Moss, G.	11/17-12/07/89	8.00	21.68	173.44
Stark, P.	10/04-11/03/89	14.00	21.68	303.52
Wright, A.	09/26-12/06/89	17.00	21.68	368.56
Young, S.	12/07/89	0.50	21.68	10.84
				-----
				\$1,633.15
R.E.A.C.H. AMERICA WORKSHOP				
Saxon, R.	11/18/89	6.00	21.68	\$130.08
Schroeder, K.	11/18/89	6.00	21.68	130.08
				-----
				\$260.16
WORK STUDY DETENTION				
Durham, J.	11/18/89	4.00	21.68	\$86.72
Henninger, V.	12/02/89	4.00	21.68	86.72
Hernandez, G.	12/02/89	4.00	21.68	86.72
Jacobs, J.	12/09/89	4.00	21.68	86.72
Newell, L.	11/18-12/02/89	8.00	21.68	173.44
Sakaki, K.	11/18/89	4.00	21.68	86.72
Sanner, L.	12/02/89	4.00	21.68	86.72
Steppe, C.	11/18-12/02/89	8.00	21.68	173.44
Stevens, D.	11/18-12/02/89	8.00	21.68	173.44
Tullock, J.	12/02/89	4.00	21.68	86.72
				-----
				\$1,127.36
DRIVER TRAINING				
Bell, R.	12/04-08/89	8.00	21.68	\$173.44
Brown, A.	11/13-12/08/89	36.00	21.68	780.48



## CERTIFICATED EXTRA COMPENSATION (Cont.)

NAME	DATE OF WORK	TIME	RATE	AMOUNT
DRIVER TRAINING (Cont.)				
Jacobs, J.	11/30-12/08/89	10.00	21.68	\$216.80
Meyerette, C.	11/14-12/07/89	21.00	21.68	455.28
Murray, W.	11/14/89-12/29/89	30.50	21.68	661.24
Radovich, J.	11/13-12/05/89	20.00	21.68	433.60
Riggs, C.	11/13-12/06/89	26.50	21.68	574.52
				-----
				\$2,341.44

## LANGUAGE ARTS PLANNING INSERVICE

Brown, D.	09/22/89	1.00	21.68	\$21.68
Gonzalez, K.	09/22/89	1.00	21.68	21.68
				-----
				\$43.36

## HISTORY/SOCIAL SCIENCE COMMITTEE

Brown, D.	10/24/89	2.00	21.68	\$43.36
Cruz, M.	10/24/89	2.00	21.68	43.36
Davis, C.	10/24/89	2.00	21.68	43.36
Hammer, J.	10/24/89	2.00	21.68	43.36
Hicks, D.	10/24/89	2.00	21.68	43.36
Hill, E.	10/24/89	2.00	21.68	43.36
Huckaby, V.	10/24/89	2.00	21.68	43.36
Huling, H.	10/24/89	2.00	21.68	43.36
Long, D.	10/24/89	2.00	21.68	43.36
Mercer, R.	10/24/89	2.00	21.68	43.36
Perkins, G.	10/24/89	2.00	21.68	43.36
Rice, F.	10/24/89	2.00	21.68	43.36
Smith, B.	10/24/89	2.00	21.68	43.36
				-----
				\$563.68

## COOPERATIVE LEARNING INSERVICE

Allmon, O.	10/03-17/89	6.00	21.68	\$130.08
Bachich, K.	10/03-17/89	6.00	21.68	130.08
Bruce, R.	10/03-17/89	6.00	21.68	130.08
Caballero, J.	10/03-17/89	6.00	21.68	130.08
Crockett, M.	10/03-17/89	6.00	21.68	130.08
Croom, L.	10/03-17/89	6.00	21.68	130.08
Daniel, L.	10/03-17/89	6.00	21.68	130.08
DeHart, G.	10/03-17/89	6.00	21.68	130.08
Ferguson, S.	10/03-17/89	6.00	21.68	130.08
Forward, M.	10/03-17/89	6.00	21.68	130.08
Garcia-Hudson, J.	10/03-17/89	6.00	21.68	130.08
Gillette, L.	10/03-17/89	6.00	21.68	130.08
Goedhart, L.	10/03-17/89	6.00	21.68	130.08
Goeman, A.	10/03-17/89	6.00	21.68	130.08
Hammer, J.	10/03-17/89	6.00	21.68	130.08
Johnson, R.	10/03-17/89	6.00	21.68	130.08

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CERTIFICATED EXTRA COMPENSATION (Cont.)

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
COOPERATIVE LEARNING INSERVICE (Cont.)				
Kallinger, R.	10/03-17/89	6.00	21.68	\$130.08
MacDougall, L.	10/03-17/89	6.00	21.68	130.08
Naranjo, G.	10/03-17/89	6.00	21.68	130.08
Nesbit, B.	10/03-17/89	6.00	21.68	130.08
Perkins, E.	10/03-17/89	6.00	21.68	130.08
Quattlebaum, L.	10/03-17/89	6.00	21.68	130.08
Sakaki, K.	10/03-17/89	6.00	21.68	130.08
Simmons, B.	10/03-17/89	6.00	21.68	130.08
Slaten, D.	10/03-17/89	6.00	21.68	130.08
Stembridge, J.	10/03-17/89	6.00	21.68	130.08
Webster, D.	10/03-17/89	6.00	21.68	130.08
Werner, B.	10/03-17/89	6.00	21.68	130.08
Woodard, M.	10/03-17/89	6.00	21.68	130.08
				\$3,772.32

S.B. 813 COUNSELING

Arterberry, B.	11/13-12/04/89	7.50	21.68	\$162.60
Cooke, M.	11/14-12/07/89	8.00	21.68	173.44
Drury, F.	10/11-11/30/89	14.00	21.68	303.52
Garcia, E.	11/16-12/07/89	7.00	21.68	151.76
Godoy, I.	11/20-12/07/89	6.00	21.68	130.08
Hanson, G.	11/16-12/07/89	7.00	21.68	151.76
Heidecke, J.	11/27-12/07/89	4.00	21.68	86.72
Murphy, K.	11/22-12/05/89	6.00	21.68	130.08
Pina, K.	11/16-12/07/89	6.00	21.68	130.08
Trosper, J.	11/16-12/07/89	7.00	21.68	151.76
				\$1,571.80

GANG VIOLENCE SUPPRESSION INSERVICE

Askew, E.	11/28/89	2.00	21.68	\$43.36
Barry, J.	11/28/89	2.00	21.68	43.36
Cox, A.	11/28/89	2.00	21.68	43.36
Crockett, M.	11/28/89	2.00	21.68	43.36
Delaney, A.	11/28/89	2.00	21.68	43.36
Duncan, B.	11/28/89	2.00	21.68	43.36
Gennari, P.	11/28/89	2.00	21.68	43.36
Huling, H.	11/28/89	2.00	21.68	43.36
Jesser, R.	11/28/89	2.00	21.68	43.36
Laskey, K.	11/28/89	2.00	21.68	43.36
Long, D.	11/28/89	2.00	21.68	43.36
Miller, B.	11/28/89	2.00	21.68	43.36

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CERTIFICATED EXTRA COMPENSATION (Cont.)

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
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GANG VIOLENCE SUPPRESSION INSERVICE (Cont.)				
Olson, S.	11/28/89	2.00	21.68	\$43.36
Romero, J.	11/28/89	2.00	21.68	43.36
Rosten, B.	11/28/89	2.00	21.68	43.36
Steppe, C.	11/28/89	2.00	21.68	43.36
Stevens, T.	11/28/89	2.00	21.68	43.36
Tingle, J.	11/28/89	2.00	21.68	43.36
Tonge, E.	11/28/89	2.00	21.68	43.36
Treadway, M.	11/28/89	2.00	21.68	43.36
				-----
				\$867.20

SIXTH PERIOD TEACHING ASSIGNMENT

Bowman, J.	11/11-12/10/89	18.00	21.68	\$390.24
Curtis, D.	11/13-12/08/89	17.00	21.68	368.56
Griffin, D.	11/14-12/08/89	17.00	21.68	368.56
Horn, P.	11/13-12/08/89	18.00	21.68	390.24
Huckaby, V.	11/11-12/10/89	15.00	21.68	325.20
Kleeman, C.	11/11-12/10/89	18.00	21.68	390.24
Kumamoto, P.	11/11-12/10/89	18.00	21.68	390.24
Luna, E.	11/13-12/10/89	18.00	21.68	390.24
McFerren, M.	11/13-12/10/89	18.00	21.68	390.24
Mitchell, E.	11/13-12/10/89	18.00	21.68	390.24
Munoz, A.	11/13-12/10/89	18.00	21.68	390.24
Murray, D.	11/13-12/10/89	18.00	21.68	390.24
Murray, W.	11/13-12/10/89	18.00	21.68	390.24
Richards, G.	11/13-12/10/89	18.00	21.68	390.24
Tieri, V.	11/13-12/10/89	18.00	21.68	390.24
Wat, J.	11/13-12/10/89	18.00	21.68	390.24
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				\$6,135.44

EXTRA STUDENTS ASSIGNED IN LIEU OF SUBSTITUTE

Hammack, J.	11/30/89	1.25	21.68	\$27.10
Hord, D.	12/01/89	2.50	21.68	54.20
Jesser, R.	12/04/89	2.50	21.68	54.20
Morris, R.	11/30/89	2.50	21.68	54.20
Morrow, E.	12/01/89	2.50	21.68	54.20
Owen, J.	11/17/89	2.50	21.68	54.20
				-----
				\$298.10

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## CERTIFICATED EXTRA COMPENSATION (Cont.)

NAME	DATE OF WORK	TIME	RATE	AMOUNT
HOME TEACHING				
Golden, G.	11/13-12/08/89	54.00	21.68	\$1,170.72
Gooden, M.	11/13-12/08/89	29.00	21.68	628.72
Lopez, P.	11/27-30/89	5.00	21.68	108.40
Walker, V.	11/14-12/06/89	20.00	21.68	433.60
				-----
				\$2,341.44
ADULT EDUCATION				
Gentry, K.	11/15-12/06/89	10.00	21.68	\$216.80
Horn, P.	11/14-12/05/89	12.00	21.68	260.16
Kennedy, C.	11/13-12/04/89	12.00	21.68	260.16
Mitchell, E.	11/13-12/07/89	27.00	21.68	585.36
Montalban, C.	11/14-22/89	15.00	21.68	325.20
Muniz, A.	11/14-12/05/89	9.00	21.68	195.12
Weatherford, D.	11/16-12/07/89	9.00	21.68	195.12
				-----
				\$2,037.92
S.I.P. WORKSHOP PREPARATION				
Pisarik, T.	10/01-16/89	6.00	21.68	\$130.08
HEADSTART STAFF MEETING				
Dobler, J.	11/16/89	4.00	17.314	\$69.26
SUBSTITUTE TEACHERS SIXTH PERIOD				
Brockman, S.	11/30/89	1.00	21.68	\$21.68
Chalmers, C.	12/08/89	1.00	21.68	21.68
DiLeo, K.	11/29-12/15/89	4.50	21.68	97.56
Harris, S.	11/28,29/89	2.00	21.68	43.36
Hettinga, C.	12/13/89	1.00	21.68	21.68
Huerta, A.	12/13/89	1.00	21.68	21.68
Jefchek, R.	11/30-12/12/89	1.50	21.68	32.52
Jensen, D.	11/27-12/13/89	4.00	21.68	86.72
Kauffman, S.	12/13-15/89	2.50	21.68	54.20
Lent, P.	12/12/89	1.00	21.68	21.68
Pantowski, A.	12/05/89	1.00	21.68	21.68
Pinkernell, G.	11/30/89	1.00	21.68	21.68
Rymiak, J.	12/05/89	1.00	21.68	21.68
Sebastian, N.	11/16-12/08/89	5.00	21.68	108.40

CERTIFICATED EXTRA COMPENSATION (Cont.)

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NAME	DATE OF WORK	TIME	RATE	AMOUNT
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SUBSTITUTE TEACHERS SIXTH PERIOD (Cont.)				
Shepherd, M.	12/05-12/89	2.67	21.68	\$57.89
Shipley, M.	11/28-12/08/89	2.50	21.68	54.20
White, A.	11/14-21/89	2.00	21.68	43.36
Williams, R.	12/07-13/89	1.50	21.68	32.52

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\$784.17

PORTFOLIO ASSESSMENT WORKSHOP

Ferraro, S.	11/15/89	1.50	21.68	\$32.52
Gallagher, M.	11/15/89	1.50	21.68	32.52
Halsey, S.	11/15/89	1.50	21.68	32.52
Havey, M.	11/15/89	1.50	21.68	32.52
Holman, D.	11/15/89	1.50	21.68	32.52
Kelley, P.	11/15/89	1.50	21.68	32.52
Perkins, E.	11/15/89	1.50	21.68	32.52
Rowland, S.	11/15/89	1.50	21.68	32.52
Stokoe, K.	11/15/89	1.50	21.68	32.52

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\$292.68

CORRECT WRITING PROFICIENCY LETTERS

Gomez, S.	11/09/89	2.50	21.68	\$54.20
Lancaster, K.	11/09/89	2.50	21.68	54.20
Newman, S.	11/30/89	3.30	21.68	71.54
Sturm, L.	11/27/89	3.30	21.68	71.54

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\$251.48

SPECIAL PROJECT COORDINATOR

Kennedy, C.	11/13-12/08/89	18.00	21.68	\$390.24
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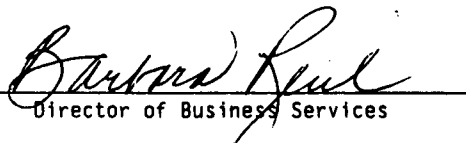
TOTAL CERTIFICATED EXTRA COMPENSATION

\$31,452.79

Time and rate are per hour unless otherwise stated.

The extra compensation, as listed, has been authorized as provided by Procedure 110 and is recommended for approval.

Recommend Approval:

  
Director of Business Services

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PS-8

## Jurupa Unified School District

## CLASSIFIED EXTRA TIME

December 1989

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
FOOD SERVICE					
Albers, D.	11/21-12/18/89	In lieu of substitute	2.00	8.337	\$16.67
Almaguers, J.	11/21-12/18/89	In lieu of substitute	4.00	7.027	28.11
Barnes, B.	11/21-12/18/89	In lieu of substitute	24.50	7.933	194.36
Bell, N.	11/21-12/18/89	In lieu of substitute	2.00	9.185	18.37
Burks, D.	11/21-12/18/89	In lieu of substitute	5.00	6.375	31.88
Campbell, M.	11/21-12/18/89	In lieu of substitute	2.00	6.687	13.37
Canales, G.	11/21-12/18/89	In lieu of substitute	1.00	7.189	7.19
Christensen, G.	11/21-12/18/89	In lieu of substitute	1.00	9.185	9.19
Clayton, B.	11/21-12/18/89	In lieu of substitute	11.50	8.337	95.88
Cook, M.	11/21-12/18/89	In lieu of substitute	20.00	7.742	154.84
Cooper, S.	11/21-12/18/89	In lieu of substitute	13.00	6.375	82.88
Cress, G.	11/21-12/18/89	In lieu of substitute	3.00	6.375	19.13
Frias, S.	11/21-12/18/89	In lieu of substitute	1.50	8.337	12.51
Goode, A.	11/21-12/18/89	In lieu of substitute	1.00	7.552	7.55
Hafer, P.	11/21-12/18/89	In lieu of substitute	4.25	6.375	27.09
Hayden, K.	11/21-12/18/89	In lieu of substitute	20.00	7.189	143.78
Hinchcliff, K.	11/21-12/18/89	In lieu of substitute	5.00	8.337	41.69
Junker, P.	11/21-12/18/89	In lieu of substitute	42.50	8.337	354.32
Lambricht, J.	11/21-12/18/89	In lieu of substitute	20.50	8.337	170.91
Leighty, C.	11/21-12/18/89	In lieu of substitute	2.50	6.375	15.94
Meacham, V.	11/21-12/18/89	In lieu of substitute	2.75	6.375	17.53
Mills, M.	11/21-12/18/89	In lieu of substitute	31.00	7.552	234.11
Morris, S.	11/21-12/18/89	In lieu of substitute	10.00	6.375	63.75
Narez, E.	11/21-12/18/89	In lieu of substitute	1.00	8.337	8.34
Perkins, R.	11/21-12/18/89	In lieu of substitute	8.50	7.027	59.73
Rupe, V.	11/21-12/18/89	In lieu of substitute	16.00	9.185	146.96
Scott, L.	11/21-12/18/89	In lieu of substitute	3.50	7.189	25.16
Sinsley, S.	11/21-12/18/89	In lieu of substitute	22.50	6.687	150.46
Starling, D.	11/21-12/18/89	In lieu of substitute	1.75	8.337	14.59
Welty, J.	11/21-12/18/89	In lieu of substitute	1.50	7.552	11.33
Williams, V.	11/21-12/18/89	In lieu of substitute	19.00	6.375	121.13
Wilson, D.	11/21-12/18/89	In lieu of substitute	3.50	6.375	22.31
Woods, N.	11/21-12/18/89	In lieu of substitute	3.00	8.337	25.01
Zacharko, J.	11/21-12/18/89	In lieu of substitute	5.00	6.375	31.88
					\$2,377.95

## SECRETARIAL

Satterfield, K.	12/18/89	Peak load	8.00	9.41	\$75.28
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PB-1

## CLASSIFIED EXTRA TIME (Cont.)

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
TRANSPORTATION					
Aguirre, A.	11/21/89	Extra runs	8.00	11.164	\$89.31
Barba, M.	12/04-08/89	Extra runs	9.75	10.119	98.66
Calvert, M.	11/21-12/12/89	Field trips	4.00	11.164	44.66
Canup, A.	12/01-14/89	Field trips	12.75	10.627	135.49
Cartwright, B.	11/17-12/14/89	Field trips	25.25	9.185	231.92
Gilliam, L.	11/28-12/13/89	Field trips	7.00	11.164	78.15
Hernandez, E.	11/29/89	Extra runs	0.50	11.164	5.58
Hill, L.	11/20-12/01/89	Extra runs	31.50	9.185	289.33
Lara, L.	11/28-12/01/89	Extra runs	3.00	11.164	33.49
Lough, W.	11/20-12/04/89	Extra runs	43.00	9.185	394.96
Martinez, T.	11/21-12/01/89	Extra runs	4.00	11.164	44.66
Ruiz, A.	11/20-12/13/89	Extra runs	6.50	9.641	62.67
Sanner, S.	11/20,12/04/89	Extra runs	6.25	9.641	60.26
Stewart, D.	11/20-12/01/89	Extra runs	4.00	11.164	44.66
Sullivan, L.	12/01/89	Extra runs	0.50	9.641	4.82
Voyles, D.	11/21-12/04/89	Extra runs	19.25	9.185	176.81
Walters, V.	11/21,12/01/89	Extra runs	2.25	11.164	25.12
Wigley, D.	12/11,12/89	Extra runs	2.00	11.164	22.33
Witzke, M.	12/11-15/89	Extra runs	16.75	9.185	153.85
Woodard, V.	11/22-12/01/89	Field trips	7.00	11.164	78.15

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\$2,074.88

## INSTRUCTIONAL

Bateman, J.	10/19,11/02/89	Inservice	6.00	9.185	\$55.11
Bonesteel, M.	11/14,15/89	Prepare Chapter I	6.00	9.337	56.02
Brandner, E.	11/02/89	Inservice-Preschool	3.00	9.185	27.56
Chavez, M.	10/19/89	Inservice-Preschool	6.00	9.185	55.11
Kirkwood, D.	09/05,11/02/89	Inservice-Preschool	7.00	9.185	64.30

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\$258.10

## COMMUNITY SERVICE

Clayton, B.	12/09/89	PTA-MB	5.00	8.337	\$41.69
Junker, P.	10/31/89	Carnival-WR	4.00	8.337	33.35
Parde, D.	12/05/89	Football game-SC	0.50	6.992	3.50
Sloan, T.	11/18,29/89	Authors' Showcase/ROTC	8.50	6.687	56.84
Walker, C.	11/29/89	Authors' Showcase	3.50	6.375	22.31

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\$157.69

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PB-2

CLASSIFIED EXTRA TIME (Cont.)

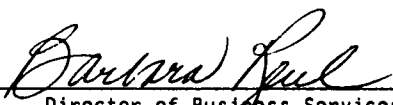
NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
SUPERVISION					
Hesler, J.	12/01/89	Peak load-PE	3.00	6.992	\$20.98
Liggan, D.	11/27-12/01/89	Peak load	4.15	6.992	29.02
Miller, G.	12/11/89	Windy day	0.50	9.185	4.59
Morse, L.	11/27-12/04/89	Peak load-IH	0.83	6.992	5.80
Ray, S.	11/15/89	Child care for DAC	2.00	6.658	13.32
Serrano, L.	12/11/89	Windy day	0.50	6.992	3.50
Watson, C.	12/11-14/89	Peak load	6.75	6.658	44.94
White, D.	12/11/89	Windy day	0.50	9.185	4.59
					\$126.74

TOTAL CLASSIFIED EXTRA TIME

\$5,070.64

Time and rate are per hour unless otherwise stated.

Recommend Approval:

  
Director of Business Services



## Jurupa Unified School District

CLASSIFIED OVERTIME  
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December 1989

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
ADMINISTRATION					
Tokarz, I.	11/20,12/04/89	Board meeting	6.00	25.980	\$155.88
TRANSPORTATION					
Aguirre, A.	11/21-12/13/89	Field trips	38.50	16.746	\$644.72
Blake, J.	11/16-12/01/89	Shop coverage	10.50	15.177	159.36
Brown, K.	11/21-12/13/89	Field trips	73.75	16.746	1,235.02
Calvert, M.	11/21-12/12/89	Field trips	63.75	16.746	1,067.56
Canup, A.	12/01-13/89	Field trips	33.50	15.941	534.02
Cartwright, B.	11/17-12/12/89	Field trips	4.75	13.778	65.45
Gilliam, L.	11/28-12/13/89	Field trips	14.25	16.746	238.63
Hill, L.	12/11/89	Extra runs	0.50	13.778	6.89
James, G.	11/21-12/02/89	Field trips	67.75	16.746	1,134.54
Lough, W.	12/11,12/89	Extra runs	1.00	13.778	13.78
Martinez, G.	12/01/89	Break down	0.50	17.580	8.79
Martinez, T.	11/21-12/02/89	Extra runs	62.00	16.746	1,038.25
Oliver, J.	11/24/89	Bus repair	3.00	19.380	58.14
Sartor, H.	12/04-14/89	Extra run	6.25	19.869	124.18
Stewart, D.	11/20-12/04/89	Extra run	60.00	16.746	1,004.76
Voyles, D.	11/29,12/02/89	Field trips	20.25	13.778	279.00
Wigley, D.	11/28/89	Field trips	3.00	16.746	50.24
Witzke, M.	11/13/89	Extra runs	0.25	13.798	3.45
Woodard, V.	11/22-12/01/89	Extra runs	12.75	16.746	213.51
					-----
					\$7,880.29
MAINTENANCE/OPERATION					
Craig, J.	11/30-12/08/89	Contractor	1.50	15.566	\$23.35
Mackey, D.	11/22-12/03/89	Weekend duty	7.00 days	35.000	245.00
	11/22-12/03/89	Call out time	39.97	4.000	159.88
Robinson, D.	12/08-10/89	Call out time	23.25	4.000	93.00
Sherard, R.	12/02/89	Open for gas co.	4.00	14.462	57.85
Shine, G.	12/02/89	Open for contractors	18.50	16.737	309.63
Weitzel, M.	11/17-19/89	Call out time	6.75	4.000	27.00
					-----
					\$915.71

## CLASSIFIED OVERTIME (Cont.)

NAME	DATE OF WORK	PURPOSE	TIME	RATE	AMOUNT
SECRETARIAL/ACCOUNTING					
Adragna, J.	11/29/89	Authors' Showcase	2.50	15.568	\$38.92
Collins, D.	11/16-12/15/89	Extra assigned duties	24.50	12.612	308.99
Favale, P.	12/16,17/89	Payroll deadline	10.50	18.018	189.19
Garcia, C.	11/15-12/05/89	Fringe Benefits	12.00	14.825	177.90
Holsinger, J.	11/24-12/17/89	Payroll deadline	12.50	18.018	225.23
Martinez, D.	11/01-28/89	CAP Attack handbook	2.50	13.779	34.45
Wallace, B.	11/07-29/89	Authors' Showcase	9.25	19.809	183.23
					\$1,157.91
COMMUNITY SERVICE					
Avila, P.	11/29/89	Authors' Showcase	3.75	15.569	\$58.38
Boisseau, R.	11/18-12/09/89	Sports; Banquet	23	15.569	358.09
Carrillo, S.	11/21/89	Banquet	0.50	14.462	7.23
Cole, H.	12/12/89	Holiday concert	3.00	15.569	46.71
Craig, J.	12/08/89	Dance clean-up	2.00	15.566	31.13
Dodd, P.	12/03/89	Break-in	7.00	16.746	117.22
Holt, N.	12/08-14/89	Games; Holiday program	10.00	15.569	155.69
Hunter, D.	12/07-13/89	Holiday programs-JV	12.50	14.115	176.44
James, J.	11/29/89	Authors' Showcase	3.75	14.825	55.59
Martinez, D.	11/01-28/89	Authors' Showcase	21.25	13.778	292.78
McDaniel, T.	11/29/89	Authors' Showcase	3.75	12.890	48.34
Mosher, J.	12/12/89	Holiday concert	6.00	15.569	93.41
Phillips, A.	11/08-29/89	Authors' Showcase	20.00	16.340	326.80
Popp, D.	11/09-12/14/89	Holiday programs	11.50	15.569	179.04
Russell, K.	11/09-12/13/89	Games; Holiday programs	10.50	13.440	141.12
Sanchez, J.	11/28/89	Student Recognition Night	2.00	12.809	25.62
Shine, G.	12/08,09/89	Dance clean-up	13.00	16.737	217.58
Thompson, A.	12/12/89	Holiday concert	6.00	15.569	93.41
Trainor, C.	11/28/89	Student Recognition Night	5.00	12.809	64.05
					\$2,488.63
TOTAL CLASSIFIED OVERTIME					\$12,598.42

Time and rate are per hour unless otherwise stated.

The classified overtime, as listed, has been authorized as provided by Procedure 111 and is recommended for approval.

Recommend Approval:

*Barbara Reul*  
Director of Business Services

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## NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR APPROVAL

DATE(S): March 30th, March 31st, April 1stLOCATION: Red Lion Inn - Bakersfield, CATYPE OF ACTIVITY: United Black Students' of California ConventionPURPOSE/OBJECTIVE: To send delegates to our annual convention.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.) \_\_\_\_\_

Mark McFerren - teacher, Linda McFerren - volunteer, Devi Curtis - teacher, Mr. Curtis - volunteer, Ms. Murphy - counselor

EXPENSES:	Transportation	\$1200.00	Number of Students	30
	Lodging	<del>\$XXXXXX</del> 1200.00		
	Meals	\$1740.00		
	All Other	\$300.00		

TOTAL EXPENSE	\$ <del>XXXX</del> 4440.00	Cost Per Student	148.00
		(Total Cost ÷ # of Students)	

INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>BSU account</u>	<u>2000.00</u>	<u>1000.00</u>
<u>Students own funds</u>	<u>2440.00</u>	<u>0.00</u>
<b>TOTAL:</b>	<b>\$ 4440.00</b>	<b>1000.00</b>

Arrangements for Transportation: Chartered Bus (company to be determined later)Arrangements for Accommodations and Meals: Red Lion InnPlanned Disposition of Unexpended Funds: BSU account

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Mark McFerren Date: 12/01/89 School: Rubidoux High  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals: Principal: MS Date: 12/04/89  
Date approved by the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

Distribution: White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal



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# NON-ROUTINE STUDENT FIELD TRIP/EXCURSION REQUEST FOR APPROVAL

JAN 5 1990

DATE(S): January 26- January 28, 1990

LOCATION: Hotel El Rancho, Sacramento, Calif.

Director of Education Services  
Secondary Division

TYPE OF ACTIVITY: Leadership Conference

PURPOSE/OBJECTIVE: To teach students leadership and public speaking skills.

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Rhonda Fuller- Ag Teacher

**EXPENSES:**

Transportation

\$ District vehicle

Number of Students 4

Lodging

\$ \*included in registration

Meals

\$ \*included in registration

All Other

\$ --

one advisor at \$125

**TOTAL EXPENSE**

\$ 565.00

Cost Per Student \$110\*

(Total Cost ÷ # of Students)

**INCOME:** List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
(one advisor @ \$125)		
FFA funds (one student @ \$110)	235.00	
Three additional students (personal funds)	330.00	
<b>TOTAL:</b>	<b>\$ 565.00</b>	

Arrangements for Transportation: Ag Truck

Arrangements for Accommodations and Meals: \*Included in registration

Planned Disposition of Unexpended Funds:

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Rhonda Fuller Date: 1/2/90 School: Rubidoux HS  
(Instructor)

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals:

Principal: MS

Date: 01-02-90

Date approved by the Board of Education

Date:

Distribution:

White copy to Assistant Superintendent Education Services  
Pink copy to Principal  
Yellow copy to Originator

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## NON-ROUTINE STUDENT FIELD TRIP/EXCURSION - REQUEST FOR

**RECEIVED**  
JAN 09 1990DATE(S): January 26, 27, 28 1990LOCATION: Camp Lawler, IdyllwildTYPE OF ACTIVITY: Planning retreatJurupa Unified School District  
Education ServicesPURPOSE/OBJECTIVE: To provide a unique setting for rehearsals, unification  
of the department, and opportunity for second semester preparation

NAMES OF ADULT SUPERVISORS (Note job title: principal, volunteer, etc.)

Staci Della-Rocce, DirectorMr. and Mrs. M.L. Della-Rocce, Community VolunteersEXPENSES:      Transportation      \$ 400.00  
                         Lodging                      \$ 500.00  
                         Meals                         \$ 850.00  
                         All Other                    \$ \_\_\_\_\_Number of Students 50TOTAL EXPENSE      \$ 1750.00Cost Per Student \$35.00  
(Total Cost ÷ # of Students)INCOME: List All Income By Source and Indicate Amount Now on Hand:

Source	Expected Income	Income Now On Hand
<u>Student Contributions (50 @ \$35)</u>	<u>1750.00</u>	
TOTAL:	\$ <u>1750.00</u>	

Arrangements for Transportation: School BusArrangements for Accommodations and Meals: provided exclusively at Camp LawlerPlanned Disposition of Unexpended Funds: N/A or Return to Music Club

I hereby certify that all other requirements of District regulations will be complete and on file in the District Office ten days prior to departure.

Signature: Staci A. Della-Rocce (Instructor) Date: 1-2-90 School: Rubidoux Hi Sch.

All persons making the field trip shall be determined to have waived all claims against the District, the teachers, and the Board of Education for injury, accident, illness, or death occurring during or by reason of the field trip. All adult volunteers taking out-of-state field trips shall sign a statement waiving such claims. All student participants must submit a parental consent for medical and dental care and waiver of liability form.

Approvals:

Principal: RS.Date: 01/02/90

Date approved by the Board of Education

Date: \_\_\_\_\_

Distribution:

White copy to Assistant Superintendent Education Services  
Yellow copy to Originator  
Pink copy to Principal

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Jurupa Unified School District

**FINANCIAL REPORT**  
**Period Ending 11/30/89**

The Financial Report for the period ending November 30, 1989, appears on the following pages.

The **OVERVIEW** on Page 5 summarizes total resources, expenditures, and reserves for the combined general funds. Estimates are based on the most current information available on revenue and expenditures.

**ANTICIPATED REVENUES** are shown, in detail, on Pages 6-8: Federal Income on Page 6; State Income on Page 7; County Income, Local Income, and totals on Page 8. Four columns of information on each of these pages show the Adopted Budget, Current Estimate, funds Received to Date, and Balance of Income Due.

**EXPENDITURES** are displayed on Pages 9-12 by major object classification as defined by the California School Accounting Manual. Five columns on these pages show the following information: the Adopted Budget; Revised Budget (showing the effect of appropriation transfers and changes due to increases/decreases in revenue); Expended; Encumbered (funds earmarked for planned purchases which have not yet been finalized); and Balance (revised budget minus expenditures and encumbrances).

During the early stages of the school year, it is somewhat difficult to identify expenditure trends with complete confidence. As the end of the school year approaches, remaining projected expenditures become more reliable. The numbers in the Balance column should, therefore, be viewed as estimated ending balances. Expenditure patterns will be monitored throughout the year, and projected ending balances will be adjusted monthly as necessary.

Although it is very difficult to monitor the salary and benefits of nearly 1,500 employees, these expenditure categories (Objects 1000-3000) can be projected fairly accurately because the number of positions and salary for each is known. As the year progresses, negative and positive balances will be adjusted as detailed salary analysis indicates is necessary. On the other hand, expenditures for supplies, services, and equipment (Objects 4000-6000) are more difficult to project because budgeted costs are generally rough estimates and some balances are carried over to the following year.

The following is a brief explanation of projected ending balances by major object class.

**OBJECT 1000 (CERTIFICATED SALARIES)** shows a negative balance because of additional teaching positions.

**OBJECT 2000 (CLASSIFIED SALARIES)** shows a positive balance because of unfilled positions.

OBJECT 3000 (EMPLOYEE BENEFITS) shows a negative balance because of benefits associated with added positions.

OBJECT 4000 (BOOKS AND SUPPLIES) has a positive balance of \$151,139. Object 4300 represents the estimated carryover of instructional supply money in District funded programs from 1989-90 to 1990-91. Ending balances in the other objects in the 4000 series have been projected based on past expenditure history.

OBJECT 5000 (CONTRACTED SERVICES AND OTHER OPERATING EXPENSES) has a positive balance of \$208,124 because it is anticipated that not all of the money budgeted for the self-insurance program will be needed. We have projected ending balances on the other objects in the 5000 series based on past expenditure history.

OBJECT 6000 (CAPITAL OUTLAY) has a positive balance of \$25,350 because of planned expenditures which are being reconsidered.

OBJECT 7000-8000 (OTHER OUTGO) represents interprogram and interfund support, indirect costs, and other financing; these balances will be zero at the end of the year.

OBJECT 0971 (DESIGNATED FOR ECONOMIC UNCERTAINTIES): This report has been prepared using the financial records of November 30, 1989. As of that date, the Designated for Economic Uncertainties account had been adjusted as shown on Pages 3-4.

**DESIGNATED FOR ECONOMIC UNCERTAINTIES  
General Fund**

<u>Date Transfer Approved by Board</u>	<u>Description</u>	<u>Amount</u>
	Beginning Balance	\$ 4,121,025
11/01/-11/21/89	Adjustment to 57XX Object, District Services (printing, transportation, etc.)	2,075
11/07/89	1-Year Subscription to "Executive Speech- Writer (Secondary Operations)	(300)
11/17/89	From Program 1131800/Object 1130 for Salary Advancements	112,913
11/17/89	Salary Advancements (Fund 102)	(3,425)
11/21/89	Salary Adjustments due to New Contract:	
	Fund 100	(1,914,732)
	Fund 102	(265,183)
	Fund 103	(31,416)
	Fund 940	<u>(20,669)</u>
	<b>Total Transfers</b>	<b>\$(2,120,737)</b>
	<b>Current Balance - Designated for Economic Uncertainties</b>	<b>\$ 2,000,288 *</b>

\*Does not include SLIP reserve of \$49,071



**DESIGNATED FOR ECONOMIC UNCERTAINTIES  
Lottery Fund**

<u>Date Transfer</u> <u>Approved by Board</u>	<u>Description</u>	<u>Amount</u>
	Beginning Balance	\$ 206,727
11/09/89	Salary Adjustments due to New Contract	(157,846)
11/17/89	Salary Advancements	<u>(28,394)</u>
	<b>Total Transfers</b>	<b>\$ (186,240)</b>
	<b>Current Balance -</b> <b>Designated for Economic Uncertainties</b>	<b>\$ 20,487</b>

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ps. 4

**OVERVIEW**  
**General Fund**

	1989-90 Adopted <u>Budget</u>	1989-90 Revised <u>Estimates</u>
Beginning Balance	\$ 4,816,109	\$ 4,816,109
Revenue	52,355,598	52,355,598
Other Financing Sources	<u>240,000</u>	<u>240,000</u>
<b>TOTAL RESOURCES</b>	<b><u>\$57,411,707</u></b>	<b><u>\$57,411,707</u></b>
 <u>Expenditures</u>		
Objects 1000 - 6000	\$51,268,911	\$53,555,219
Objects 7000 (except Other Financing Uses)	163,872	163,872
Objects 76XX (Other Financing Uses)	1,251,636	1,272,305
<b>Subtotal, 1000 - 7000</b>	<b>\$52,684,419</b>	<b>\$54,991,396</b>
 <u>Reserves</u>		
Revolving Cash	\$ 2,500	\$ 2,500
Stores	347,965	347,965
Designated for Economic Uncertainties	4,376,823	2,069,846*
<b>Subtotal, Reserves</b>	<b>\$ 4,727,288</b>	<b>\$ 2,420,311</b>
<b>TOTAL EXPENDITURES (Including Reserves)</b>	<b><u>\$57,411,707</u></b>	<b><u>\$57,411,707</u></b>

\*Includes SLIP reserve of \$49,071

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**REVENUE DETAIL**  
**General Fund**

Object	Description	1989-90		
		Adopted Budget	Current Estimate	Received to Date
				1989-90 Balance of Income Due
<b>REVENUE LIMIT SOURCES</b>				
	Principal Apportionment:			
8011	State Aid - Current Year	\$34,256,312	\$34,256,312	\$13,862,574
	Tax Relief Subventions:			
8021	Homeowners' Exemptions	210,414	210,414	0
8030	Trailer Coach Fees	33,031	33,031	0
	County and District Taxes:			
8041	Secured Roll Taxes	4,996,553	4,996,553	0
8042	Unsecured Roll Taxes	254,974	254,974	276,221
8043	Prior Years' Taxes	674,952	674,952	664,552
8044	Supplemental Taxes	251,570	251,570	26,391
	Miscellaneous Funds (E.C. 41604):			
8082	Other In-Lieu Taxes	7,000	7,000	7,173
8089	Less: Non Revenue Limit (50%) Adjustment	(3,500)	(3,500)	(3,609)
	<b>Subtotal, Revenue Limit Sources</b>	<b>\$40,681,306</b>	<b>\$40,681,306</b>	<b>\$14,833,302</b>
				\$25,848,004
8092	Revenue Limit Transfers:			
	PERS Reduction Transfer	283,139	283,139	0
	<b>TOTAL, REVENUE LIMIT SOURCES</b>	<b>\$40,964,445</b>	<b>\$40,964,445</b>	<b>\$14,833,302</b>
				\$26,131,143
<b>FEDERAL REVENUES</b>				
8150	Economic Opportunity Act	\$ 171,457	\$ 171,457	\$ 95
8160	ECIA/ESEA	1,003,961	1,003,961	65,142
8170	JTPA	128,713	128,713	126,292
	Special Education:			
8181	Entitlement per UDC	351,057	351,057	88,641
8190	ESEA	24,880	24,880	11,314
8240	Vocational Education Act	57,750	57,750	44,570
8290	Other Federal Revenue	58,609	58,609	7,429
	<b>TOTAL, FEDERAL REVENUES</b>	<b>\$ 1,796,427</b>	<b>\$ 1,796,427</b>	<b>\$ 343,483</b>
				\$ 1,452,944

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REVENUE DETAIL  
General Fund

Object	Description	1989-90 Adopted Budget	Current Estimate	Received to Date	1989-90 Balance of Income Due
<u>OTHER STATE REVENUES</u>					
Principal Apportionment:					
	Special Education Master Plan:				
8321	Current Year	\$ 3,354,565	\$ 3,354,565	\$ 1,307,860	\$ 2,046,705
8331	Gifted and Talented Pupils	98,978	98,978	35,426	63,552
Special Purpose Apportionment:					
8341	Driver Training	40,000	40,000	16,147	23,853
8342	Home-to-School Transportation	1,045,795	1,045,795	310,335	735,460
8343	Urban Impact Aid	0	0	0	0
8344	School Improvement Program	788,181	788,181	292,336	495,845
8346	Economic Impact Aid	557,199	557,199	195,694	361,505
Special Instructional Allowances:					
8414	Demonstration Programs, Reading and Math	212,572	212,572	127,104	85,468
Instructional Materials:					
Elementary					
8415		88,150	88,150	14,217	73,933
8416	Secondary	128,527	128,527	68,934	59,593
8418	Vocational Education, Handicapped Students	19,000	19,000	0	19,000
8419	Staff Development	0	0	0	0
8421	Tenth Grade Counseling	24,686	24,686	2,484	22,202
8422	Mentor Teacher	176,644	176,644	17,644	159,000
8424	Educational Technology Assistance Grants	0	0	0	0
Other State Revenue:					
8550	Mandated Costs Reimbursements	33,000	33,000	20,230	12,770
8560	State Lottery Revenue	2,123,360	2,123,360	(59,619)	2,182,979
8590	All Other State Revenue	303,490	303,490	15,112	288,378
<b>TOTAL, OTHER STATE REVENUES</b>		<b>\$ 8,994,147</b>	<b>\$ 8,994,147</b>	<b>\$ 2,363,904</b>	<b>\$ 6,630,243</b>

**REVENUE DETAIL**  
**General Fund**

<u>Object</u>	<u>Description</u>	<u>1989-90 Adopted Budget</u>	<u>Current Estimate</u>	<u>Received to Date</u>	<u>1989-90 Balance of Income Due</u>
<b><u>OTHER LOCAL REVENUES</u></b>					
	Local Revenue:				
	Sales:				
8631	Sale of Equipment/Supplies	\$ 10,000	\$ 10,000	\$ 0	\$ 10,000
8632	Sale of Publications	0	0	533	(533)
8650	Leases and Rentals	3,000	3,000	365	2,635
8660	Interest	277,809	277,809	111,891	165,918
	Fees and Contracts:				
8677	Interagency Revenues	56,128	56,128	(1,834)	57,962
	Other Local Revenue:				
8691	Plus: Misc Funds Non Revenue Limit (50%) Adjustment	3,500	3,500	3,609	(109)
8699	All Other Local Revenue	155,000	155,000	46,226	108,774
	Other Transfers In:				
	Special Education SELPA Transfers:				
8722	From County Offices	71,524	71,524	0	71,524
8799	All Other Transfers In	23,618	23,618	0	23,618
	<b>TOTAL, OTHER LOCAL REVENUES</b>	<b>\$ 600,579</b>	<b>\$ 600,579</b>	<b>\$ 160,790</b>	<b>\$ 439,789</b>
	<b>TOTAL, REVENUES</b>	<b>\$52,355,598</b>	<b>\$52,355,598</b>	<b>\$17,701,479</b>	<b>\$34,654,119</b>

**EXPENDITURE DETAIL**  
**General Fund**

Object	Description	1989-90 Adopted Budget	1989-90 Revised Budget	Expended	Encumbered	Balance
<b>1000</b>	<b>CERTIFICATED SALARIES</b>					
1100	Teachers' Salaries	\$23,388,007	\$24,952,883	\$ 7,220,273	\$17,941,788	\$ (209,177)
1200	Principals' Salaries	1,779,219	1,787,594	690,759	1,090,781	6,054
1300	Other Administrative Salaries	578,558	582,558	218,109	364,405	44
1400	Librarian's Salary	50,000	54,000	0	21,600	32,400
1500	Counselors' Salaries	1,268,585	1,361,816	427,954	915,632	18,230
1600	Nurses' Salaries	391,439	417,520	122,247	305,918	(10,645)
1700	Superintendents' Salaries	233,461	233,461	97,325	136,536	(400)
1900	Other Certificated Salaries	109,233	113,576	36,393	65,912	11,271
	<b>TOTAL, CERTIFICATED SALARIES</b>	<b>\$27,798,502</b>	<b>\$29,503,408</b>	<b>\$ 8,813,060</b>	<b>\$20,842,572</b>	<b>\$ (152,224)</b>
<b>2000</b>	<b>CLASSIFIED SALARIES</b>					
2100	Instructional Aides	\$ 889,199	\$ 909,293	\$ 298,563	\$ 610,730	\$ 0
2200	Classified Supervisors	709,309	710,362	283,786	392,739	33,837
2300	Clerical Salaries	2,641,822	2,715,655	994,702	1,720,953	0
2400	Maintenance/Operations	1,887,692	1,944,072	793,986	1,150,086	0
2600	Transportation	730,783	751,469	253,754	497,715	0
2900	Other Classified	771,858	781,821	306,476	475,345	0
	<b>TOTAL, CLASSIFIED SALARIES</b>	<b>\$ 7,630,663</b>	<b>\$ 7,812,672</b>	<b>\$ 2,931,267</b>	<b>\$ 4,847,568</b>	<b>\$ 33,837</b>
<b>3000</b>	<b>EMPLOYEE BENEFITS</b>					
3110	STRS for Teachers	\$ 1,798,972	\$ 1,952,908	\$ 562,126	\$ 1,408,258	\$ (17,476)
3120	STRS for Other than Teachers	363,783	375,349	130,106	245,257	(14,500)
3210	PERS for Instructional Aides	78,210	80,131	26,079	55,702	(1,650)
3220	PERS for Other than Instr. Aides	879,143	903,717	314,874	594,006	(5,163)
3310	OASDHI for Instructional Aides	41,604	42,778	13,872	30,059	(1,153)
3320	OASDHI for Other than Instr. Aides	457,729	469,691	171,025	299,183	(517)

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**EXPENDITURE DETAIL**  
**General Fund**

Object	Description	1989-90 Adopted Budget	1989-90 Revised Budget	Expended	Encumbered	Balance
<b>3000</b>	<b>EMPLOYEE BENEFITS (Cont.)</b>					
3330	Medicare for Teachers & Instr. Aides	\$ 78,094	\$ 84,604	\$ 28,189	\$ 58,119	\$ (1,704)
3340	Medicare for Classified Other than Instructional Aides	15,248	15,629	4,948	10,792	(111)
3410	Health/Welfare for Teachers and Instructional Aides	2,520,398	2,665,253	262,236	2,403,017	0
3420	Health/Welfare for All Other Employees	1,621,075	1,648,864	210,340	1,428,924	9,600
3510	Unemployment Insurance for Teachers and Instructional Aides	11,661	12,548	3,759	8,873	(84)
3520	Unemployment Insurance for All Other Employees	5,402	5,547	2,074	3,454	19
3610	Workers' Compensation Insurance for Teachers and Instructional Aides	213,709	231,157	189,539	47,328	(5,710)
3620	Workers' Compensation Insurance for All Other Employees	99,328	102,069	38,362	63,838	(131)
	<b>TOTAL, EMPLOYEE BENEFITS</b>	<b>\$ 8,184,356</b>	<b>\$ 8,590,245</b>	<b>\$ 1,957,529</b>	<b>\$ 6,656,810</b>	<b>\$ (24,094)</b>
<b>4000</b>	<b>BOOKS AND SUPPLIES</b>					
4100	Textbooks	\$ 506,525	\$ 513,125	\$ 392,068	\$ 121,057	\$ 0
4200	Other Books	96,741	89,591	19,339	57,674	12,578
4300	Instructional Supplies	1,095,319	1,075,083	325,215	648,572	101,296
4500	Other Supplies	519,831	520,584	223,814	288,922	7,848
4600	Transportation Supplies	226,285	226,285	55,203	141,665	29,417
4700	Food	6,500	6,500	0	6,500	0
	<b>TOTAL, BOOKS AND SUPPLIES</b>	<b>\$ 2,451,201</b>	<b>\$ 2,431,168</b>	<b>\$ 1,015,639</b>	<b>\$ 1,264,390</b>	<b>\$ 151,139</b>

EXPENDITURE DETAIL  
General Fund

<u>Object</u>	<u>Description</u>	<u>1989-90</u>		<u>1989-90</u>		<u>Expended</u>	<u>Encumbered</u>	<u>Balance</u>
		<u>Adopted</u>	<u>Budget</u>	<u>Revised</u>	<u>Budget</u>			
<b>5000</b>	<b>CONTRACTED SERVICES &amp; OTHER OPERATING EXPENSES</b>							
5100	Contracts	\$ 125,094	\$ 126,094		\$ 28,945	\$ 95,375	\$ 1,770	\$ 32,195
5200	Travel and Conference	193,801	199,041		55,763	111,083		32,195
5300	Dues and Memberships	16,836	16,871		6,827	10,054		(10)
5400	Insurance	482,785	482,785		78,706	283,382		120,697
5500	Utilities	1,583,693	1,583,693		728,393	855,300		0
5600	Rentals, Leases, and Repairs	237,532	237,532		91,418	122,615		23,499
5710-49	Interprogram Services	0	0		0	0		0
5750-99	Interfund Services	(10,902)	(11,052)		3,090	(14,142)		0
5800	Other Operating Expenses	1,598,155	1,592,452		435,894	1,126,589		29,969
	<b>TOTAL, CONTRACTED SERVICES</b>	<b>\$ 4,226,994</b>	<b>\$ 4,227,416</b>		<b>\$ 1,429,036</b>	<b>\$ 2,590,256</b>	<b>\$ 208,124</b>	
<b>6000</b>	<b>CAPITAL OUTLAY</b>							
6100	Sites and Improvements	\$ 118,795	\$ 118,795		\$ 17,985	\$ 100,810	\$ 0	\$ 0
6200	Buildings and Improvements	30,513	33,091		15,437	17,654		0
6400	Equipment	777,278	782,815		494,820	262,645		25,350
6500	Equipment Replacement	50,609	55,609		27,045	28,564		0
	<b>TOTAL, CAPITAL OUTLAY</b>	<b>\$ 977,195</b>	<b>\$ 990,310</b>		<b>\$ 555,287</b>	<b>\$ 409,673</b>	<b>\$ 25,350</b>	
	<b>TOTAL, 1000 - 6000</b>	<b>\$51,268,911</b>	<b>\$53,555,219</b>		<b>\$16,701,818</b>	<b>\$36,611,269</b>	<b>\$ 242,132</b>	
<b>7000</b>	<b>OTHER OUTGO</b>							
7140	State Special Schools	\$ 8,500	\$ 8,500		\$ 0	\$ 8,500	\$ 0	\$ 0
7270	PERS Reduction from Revenue Limit	283,139	283,139		0	283,139		0
7299	All Other Transfers Out	23,618	23,618		0	23,618		0
	<b>TOTAL, OTHER OUTGO</b>	<b>\$ 315,257</b>	<b>\$ 315,257</b>		<b>\$ 0</b>	<b>\$ 315,257</b>	<b>\$ 0</b>	<b>\$ 0</b>

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EXPENDITURE DETAIL  
General Fund

Object	Description	1989-90 Adopted Budget	1989-90 Revised Budget	Expended	Encumbered	Balance
<b>7000</b>	<b><u>DIRECT SUPPORT/INDIRECT COSTS</u></b>					
	Interfund Transfers of Direct					
	Support/Indirect Costs:					
7380	Indirect Support - State Preschool	\$ (4,334)	\$ (4,334)	0	\$ (4,334)	\$ 0
7386	Indirect Support - Cafeteria	(140,000)	(140,000)	0	(140,000)	0
7388	Indirect Support - Adult Education	(7,051)	(7,051)	0	(7,051)	0
	<b>TOTAL, DIRECT SUPPORT/INDIRECT COSTS</b>	<b>\$ (151,385)</b>	<b>\$ (151,385)</b>	<b>0</b>	<b>\$ (151,385)</b>	<b>\$ 0</b>
	<b><u>INTERFUND TRANSFERS</u></b>					
	Interfund Transfers Out:					
7615	To Deferred Maintenance	\$ 125,000	\$ 125,000	0	\$ 125,000	\$ 0
7619	Other Authorized Interfund Transfers	1,102,311	1,122,980	500,000	622,980	0
	<b>TOTAL, INTERFUND TRANSFERS</b>	<b>\$ 1,227,311</b>	<b>\$ 1,247,980</b>	<b>\$ 500,000</b>	<b>\$ 747,980</b>	<b>\$ 0</b>
	<b><u>OTHER SOURCES/USES</u></b>					
	Uses:					
	Loan Repayments:					
7649	Other Loan Repayments	\$ 24,325	\$ 24,325	0	\$ 24,325	\$ 0
	Other:					
7699	All Other Uses	0	0	0	0	0
	<b>TOTAL, USES</b>	<b>\$ 24,325</b>	<b>\$ 24,325</b>	<b>0</b>	<b>\$ 24,325</b>	<b>\$ 0</b>
	<b>TOTAL, 1000 - 7000</b>	<b>\$52,684,419</b>	<b>\$54,991,396</b>	<b>\$17,201,818</b>	<b>\$37,547,446</b>	<b>\$ 242,132</b>
0971	DESIGNATED FOR ECONOMIC UNCERTAINTIES	\$ 4,327,752	\$ 2,069,846	0	0	\$ 2,069,846*

\*Includes SLIP reserve of \$49,071

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