



BOARD OF EDUCATION REGULAR MEETING AGENDA

BOARD OF EDUCATION Bill White, President Sandra Ruane, Clerk R.M.'Cook' Barela John Chavez Verne Lauritzen

TUESDAY - SEPTEMBER 5, 1989

Note: Because of the Monday holiday the regular meeting is scheduled for Tuesday.

EDUCATION CENTER BOARD ROOM #13 - 3924 Riverview Drive, Riverside, CA 7:00 p.m.

OPENING

Call to Order

* Indicates supporting document

Roll Call

** Indicates supporting document
for Board Members only

CLOSED SESSION 5:30 P.M.

The Board will meet in Closed Session at 5:30 p.m. in the Superintendent's office to consider qualified matters of litigation, negotiation, student discipline, professional services, and/or personnel qualifications which are timely.

PUBLIC SESSION 7:00 P.M.

Speaker cards are available on the side table for citizens wishing to address the Board in either a hearing session or communications session. Speakers are requested to limit comments to five minutes.

Call to Order in Public Session

(President White)

Roll Call: President White, Ms. Ruane, Mr. Barela, Mr. Chavez, and Mr. Lauritzen

Flag Salute

(Mr. Barela)

Invocation

(Ms. Ruane)

COMMUNICATIONS SESSION

1. Recognition

a. Introduce Candidates for November 7 Governing Board Election (President White)

The District has a long history of introducing candidates for the Board of Education at Board meetings prior to each election.

Trustee Area 1

R. M. "Cook" Barela (Incumbent)
David H. Barnes
Jack Gallagher

Trustee Area 5

Verne C. Lauritzen (Incumbent)
Theodore C. Hood
Jose Medina

Trustee Area 3

William (Bill) C. White, Jr. (Incumbent)
Mary L. Burns

1. Recognition (Cont'd)

* b. Nominations for CSBA's "Outstanding Legislator of the Year Award" (Dr. Wilson)

The California School Boards Association is conducting its third annual awards program to recognize members of the Senator and Assembly who make significant contributions to the well being of public education.

School districts that wish to nominate a Senator or Assemblymember for "CSBA's Outstanding Legislator of the Year Award" may return the form to CSBA postmarked by September 15, 1989. Awards will be presented at the CSBA Annual Conference in December. Recommendation: That the Board of Education resubmit the names of Senator Robert Presley and Assemblyman Steve Clute.

2. Administrative Reports and Written Communications

a. Readiness to Open Schools (Dr. Wilson)

The Superintendent will comment on the state of readiness to open schools Thursday, September 7, 1989. In addition, he wishes to take this opportunity to thank employees of the Maintenance and Operations Department for their special effort during the summer to prepare the interior and exterior of Jurupa schools for 1989/90.

b. Jurupa Valley High School Dedication Ceremony Scheduled (Ms. Twombly)

The dedication ceremony for Jurupa Valley High School has been scheduled for Tuesday, October 3, 1989. The program will begin at 6:00 p.m. followed by tours of the new facility. Local dignitaries, media representatives and community members have been invited to participate in this special event.

c. Accept Donations for Schools (Mr. Edmunds)

- Mr. and Mrs. Walter W. Lancaster wish to donate a used microwave oven, valued at approximately \$200, and a 2-tier wooden portable cart, valued at approximately \$50, to the Jurupa Unified School District. They request these be used at Rustic Lane Elementary School.

- Shamrock Equipment Co., Inc., of Costa Mesa, wishes to donate \$300 to the Jurupa Unified School District, with the request the money be used to purchase a refrigerator. It is requested that this refrigerator be used in the Custodial Staff Room at Jurupa Valley High School.

Administration recommends acceptance of these donations with letters of appreciation to be sent.

d. Other Communications/Reports (Dr. Wilson)

3. Public Verbal Comments

This communication opportunity is included on the agenda of each regular Board meeting so citizens can make suggestions or identify concerns about matters affecting the school district, or request an item on a future agenda. California law states that there shall be no action on items not shown on the published Board Agenda.

3. Public Verbal Comments (Cont'd)

The Board President will call on speakers who have completed cards requesting to be heard. Comments should be limited to five minutes. The Board may not have complete information available to answer questions and may refer specific concerns to the staff for appropriate attention.

4. Board Member Reports and Comments (Time Limit 5 Minutes)

Individual Board members may wish to share information about topics not on the agenda, report on committee activities or request items on a future agenda.

HEARING SESSION

Public Hearing on Proposed District Budgets

(Mr. Edmunds)

Per Education Code 42127(d), the District must adopt a budget for each fund on or before September 15th. Prior to the adoption, a public hearing must be scheduled at which time the public can address the Board on the Tentative Budgets which the Board adopted in June, 1989.

In addition to the major annual operating budget called the General Fund (including its five subfunds), the District has forty-two other funds with annual budgets. The forty-three District funds are:

- o 100 General Fund (including Funds 101, 102, 103, 105, and 106)
- o 290 Tax Override Fund
- o 402 Indian Hills School park
- o 404 Jurupa Valley High School pool
- o 405 Mission Middle School gym
- o 310 Van Buren Elementary School Modernization
- o 320 Mission Bell Elementary School Modernization
- o 330 Rubidoux High School Modernization
- o 340 Camino Real Elementary School, Phase II
- o 350 Sunnyslope Elementary School, Phase II
- o 360 Sky Country Elementary School Addition
- o 370 Mira Loma Middle School
- o 380 Stone Avenue Elementary School
- o 390 Granite Hill Elementary School
- o 420 Park Center Elementary School
- o 430 Ina Arbuckle Elementary School Rehabilitation
- o 440 Pedley Elementary School Rehabilitation
- o 450 Sunnyslope Elementary School, Phase I
- o 460 Camino Real Elementary School, Phase I
- o 470 Van Buren Elementary School Multi-Purpose Room
- o 480 Pacific Avenue Elementary School Multi-Purpose Room
- o 490 Rustic Lane Elementary School Modernization
- o 510 High School #3
- o 520 Jurupa Valley High School, Phase I
- o 540 Nueva Vista Continuation High School

HEARING SESSION

Public Hearing on Proposed District Budgets (Cont'd)

- o 550 Indian Hills Elementary School
- o 560 West Riverside Elementary School Rehabilitation
- o 570 Glen Avon Elementary School Rehabilitation
- o 580 Troth Street Elementary School Rehabilitation
- o 590 Jurupa Middle School Rehabilitation
- o 610 West Riverside Elementary School Modernization
- o 620 Jurupa Valley High School, Phase II
- o 630 Troth Street Elementary School Addition
- o 640 West Riverside Elementary School Library and Administration Buildings
- o 600 Cafeteria Fund
- o 700 State Preschool Fund (this is included in the General Fund budget book)
- o 800 Adult Education Fund
- o 930 State Deferred Maintenance Fund
- o 940 Routine Maintenance Fund (this is included in the General Fund budget book)
- o 960 Capital Facilities (AB 2926)
- o 970 Capital Facilities Match Fees
- o 990/ Capital Facilities CEQA
- 991

President Bill White should formally open a hearing on the forty-three Tentative Budgets which were adopted on June 26, 1989. After public comments or questions, the budget hearing should be formally closed. Board action to adopt 1989-90 budgets is scheduled as Agenda Item C.

ACTION SESSION

* A. Approve Minutes of August 7, 1989 Regular Meeting

Recommend approval as printed.

9-5-89

B. Hear Report on Proposition 98 - School Accountability Report Card (Ms. Roberts)
(Time Limit 5 Minutes)

In November, 1988 California voters passed Proposition 98. A portion of the Proposition dealt with school finance and the other portion included a required accountability report card for every public school in California. This report card has been compared to a corporation's annual report.

The State Department of Education was given the responsibility of developing a Model School Accountability Report Card. This task was completed on June 9, 1989. A paralled activity on the part of the Association of California Administrators (ACSA) resulted in the development of an ACSA Model Accountability Report Card, also published in June. There is a high degree of correlation between the State's model and the ACSA model. Administration believes that the format suggested by the ACSA model is appropriate for this district.

B. Hear Report on Proposition 98 - School Accountability Report Card (Cont'd)

Each school's Accountability Report Card must include an assessment of the following school conditions: (1) Student achievement and progress toward meeting reading, writing, arithmetic and other academic goals; (2) Progress toward reducing dropout rates; (3) Estimated expenditures per student, and types of services funded; (4) Progress toward reducing class sizes and teaching loads; (5) Any assignment of teachers outside their subject areas of competence; (6) Quality and currency of textbooks and other instructional materials; (7) The availability of qualified personnel to provide counseling and other student support services; (8) Availability of qualified substitute teachers; (9) Safety, cleanliness and adequacy of school facilities; (10) Adequacy of teacher evaluations and opportunities for professional improvement; (11) Classroom discipline and the climate for learning; (12) Teacher and staff training, and curriculum improvement programs; and (13) The quality of instruction and leadership.

After a study of both models, administration recommends that the Board adopt the Association of California Administrators (ACSA) Model Accountability Report Card as the district's format, and in addition, that each individual school's report card be issued to the public during the first week in February, 1990.

**C. Consider 1989/90 Financial Planning Matters
(Time Limit 10 Minutes)**

* 1. Review and Adopt 1989/90 Final Budgets for 40 Special Funds (Mr. Edmunds/Ms. Reul)

In addition to the General Fund, Maintenance Fund, and State Preschool Fund, which are included with the General Fund documents, the District operates another 40 funds. They are:

Tax Override Fund:

This is the repayment for the special education facility located at Ina Arbuckle Elementary School. It was previously budgeted in the General Fund. The state requires that it now be a separate fund.

Special Reserve Funds:

- o 402 Indian Hills School park
- o 404 Jurupa Valley High School pool
- o 405 Mission Middle School gym

State Lease-Purchase Funds:

Some of these funds are for sites where construction is complete, but for various reasons the funds have not been closed out, and a budget is required.

- o 310 Van Buren Elementary School Modernization
- o 320 Mission Bell Elementary School Modernization
- o 330 Rubidoux High School Modernization
- o 340 Camino Real Elementary School, Phase II

C. Consider 1989/90 Financial Planning Matters

* 1. Review and Adopt 1989/90 Final Budgets for 40 Special Funds (Cont'd)

State Lease-Purchase Funds: (Cont'd)

- o 350 Sunnyslope Elementary School, Phase II
- o 360 Sky Country Elementary School Addition
- o 370 Mira Loma Middle School
- o 380 Stone Avenue Elementary School
- o 390 Granite Hill Elementary School
- o 420 Park Center Elementary School
- o 430 Ina Arbuckle Elementary School Rehabilitation
- o 440 Pedley Elementary School Rehabilitation
- o 450 Sunnyslope Elementary School, Phase I
- o 460 Camino Real Elementary School, Phase I
- o 470 Van Buren Elementary School Multi-Purpose Room
- o 480 Pacific Avenue Elementary School Multi-Purpose Room
- o 490 Rustic Lane Elementary School Modernization
- o 510 High School #3
- o 520 Jurupa Valley High School, Phase I
- o 540 Nueva Vista Continuation High School
- o 550 Indian Hills Elementary School
- o 560 West Riverside Elementary School Rehabilitation
- o 570 Glen Avon Elementary School Rehabilitation
- o 580 Troth Street Elementary School Rehabilitation
- o 590 Jurupa Middle School Rehabilitation
- o 610 West Riverside Elementary School Modernization
- o 620 Jurupa Valley High School, Phase II
- o 630 Troth Street Elementary School Addition
- o 640 West Riverside Elementary School Library and Administration Buildings

Cafeteria Fund

Adult Education Fund

State Deferred Maintenance Fund

Developer Fees Funds:

- o 960 Capital Facilities (AB 2926)
- o 970 Capital Facilities Match Fees
- o 990/ Capital Facilities CEQA
991

Budgets for these funds showing income and expenditure summaries are included in the supporting documents.

Administration recommends adoption of the 1989-90 Final Budgets for all the district funds listed.

C. Consider 1989/90 Financial Planning Matters

* 2. Analysis of Proposed Adopted 1989/90 Budget

(Mr. Edmunds)

The proposed 1989/90 Adopted Budget has been submitted to the Board under separate cover. This document reflects detailed revenue and information by source, and expenditure information by location and program.

As usual, the Business Office has prepared adjustments to the Tentative Budget which result in the following summary budget figures:

- Beginning Balance	\$ 4,465,642
- Revenue	\$52,595,598
- Total Resources	\$57,061,240
- Expenditures	\$52,684,419
- Reserve	\$ 4,376,821

The major changes in revenue and expenditures that have been made to produce the final budget were reported at the August 7, 1989, Board Meeting. Adjustments to each of the above figures, since the Tentative Budget, will be discussed briefly here.

Beginning Balance. The beginning balance of \$4,465,642 represents an increase of \$716,846 over the estimated beginning balance in the Tentative Budget. Most of this increase is accounted for by an additional \$686,885 of Proposition 98 revenue allocated at \$51.68 per ADA. The remaining difference is accounted for by miscellaneous adjustments in receivables and payables.

Revenue. Revenue has increased by \$2,451,289 over the Tentative Budget estimate. Of this total, \$1,838,922 is composed of revenue increases that are due to Proposition 98 and an increased lottery revenue projection, as reported at the August 7, 1989, Board Meeting. In addition, we have received over \$400,000 in increased revenue in categorical programs and some miscellaneous revenue adjustments.

Expenditures. Expenditures have been increased by \$1,246,546 over the estimated expenditures in the Tentative Budget. About two-thirds of this total (\$815,721) represents full funding of both first and second priority items in the needs list that was presented to the Board at the Tentative Budget and again on August 7, 1989. This list is reproduced again in the supporting documents. It should be noted that over \$180,000 of items consisting of enhancements to performing arts programs and selected capital outlay items at school sites will be paid for with Lottery Funds. Lottery revenue will also fund the operating budgets of Camino Real and Glen Avon Elementary Schools, the Elementary Music program and the Athletic programs at Rubidoux High and Jurupa Valley High. In addition, expenditures have been increased by over \$400,000 to match the revenue in categorical programs. District funded capital outlay has also increased by about \$100,000 as will be discussed in the next agenda item concerning the Capital Outlay Plan. Again, there have also been numerous miscellaneous adjustments to expenditures.

C. Consider 1989/90 Financial Planning Matters

* 2. Analysis of Proposed Adopted 1989/90 Budget (Cont'd)

Reserve. The difference between Total Resources (Beginning Balance plus Revenue) and Expenditures constitutes a Reserve of \$4,376,821. The purpose of the Reserve is to set aside money for potential expenses which cannot be accurately estimated. First of all, as required by the State Department of Education, about 3% to 5% of the total Budget is held in reserve for unforeseeable events which may impact the budget, such as major maintenance expenditures, disasters, State revenue deficits, etc. A portion of the Reserve is intended to be used for certificated and management salary adjustments when negotiations have been completed. Finally, there are a number of significant expenditures which may need to be made, but about which no final decision has been reached. For example, there continue to be costs for equipment and facilities at Jurupa Valley High School and unanticipated costs at other construction projects in the District, such as West Riverside, Troth Street and Sky Country additions.

Criteria and Standards ^{Review} ~~Revenue~~. As part of its ongoing effort to improve school district financial accountability, the State Board of Education has adopted Budget Criteria and Standards to be used by districts in developing their budgets. The idea behind the legislation requiring the development of these criteria and standards (SB 1677), was to establish statewide standards that would: (1) serve as a basis for district budget review and approval, and (2) serve as benchmarks that may allow local Boards and County Superintendents Offices to better focus on certain aspects of districts' budgets. For the first time, this year we are required to complete a Checklist for Review of School District Budgets, present this Checklist to the Board, and forward it to the County Superintendent of Schools. A copy of the completed Checklist, as well as our comments on areas where our budget has deviated from the Standards is included in the supporting documents. As can be seen in the Budget Checklist, the Standards are stated in terms of percentage variation from the prior year's Budget. The Board should review the Checklist and statements as part of the budget adoption process.

The Budget is not a static document, but is constantly changing as the year progresses and additional information on revenue and expenditures becomes apparent. The Adopted Budget, as presented to the Board, sets the financial parameters for the 1989/90 school year, and provides the accounting mechanism whereby changes in financial status can be reflected and adjusted. Subsequent financial reports will keep the Board apprised of changes in finances as they occur. Administration recommends the Board adopt the 1989/90 Budget as printed.

** 3. Review Final Capital Outlay Plan for 1989/90

(Mr. Edmunds)

The Final Capital Outlay Plan for 1989/90 has been included for Board members under a separate cover. Since the Tentative Capital Outlay Plan was presented to the Board in June, there have been significant changes in three areas.

1) Completion dates have been added for all District Allocation (General Fund) and State Deferred Maintenance Projects.

C. Consider 1989/90 Financial Planning Matters

** 3. Review Final Capital Outlay Plan for 1989/90 (Cont'd)

2) General Fund expenditures have been increased by \$96,667 as compared to the Tentative Capital Outlay Plan. This increase is the result of adding the following items to the Capital Outlay Plan, plus some miscellaneous adjustments.

- Purchase tractor mower for additional mowing requirements	\$ 42,250
- Purchase two one-ton trucks with utility bodies for the Maintenance Department	\$ 30,000
- Turf upper play field at Rustic Lane	\$ 8,500
- Install new school name signs at Jurupa Middle School and Mission Middle School	\$ 5,300
- Install interior walls at ROTC portables at Rubidoux High School	\$ 4,450
- Purchase printer and computer for Supervisor of Child Welfare and Attendance	\$ 4,267
- Relocate computer lab at Mission Middle School	\$ 2,000

3) Expenditures under the Other Funding category have been increased by \$203,445 since the Tentative Capital Outlay Plan was prepared. Of this total, \$76,262 in Demonstration Math Program funds will be utilized to purchase 30 computers and related equipment to set up a new computer lab at Mission Middle School. About \$70,000 in expenditures from the Developer Fee Fund has been added to deliver and set up seven portables at Mission Bell, install a fence and water line at Jurupa Valley High School, and install and partition portables at the Education Center. The State Furniture and Equipment budget allowance at Sky Country has been increased by about \$17,000. Finally, about \$30,000 in equipment purchases from various categorical funds has been added. The Final Capital Outlay Plan, as presented, totals \$1,651,665 from all funding sources.

It should be noted that the Capital Outlay Plan is never complete. It always includes a few planned items which for a variety of reasons are ultimately deferred or cancelled. Each year a few important items must be added because they were overlooked in initial planning or result from new circumstances.
Information only.

* D. Consider YMCA Child Care Center Agreements
(Time Limit 3 Minutes)

(Mr. Taylor)

The principals of Sky Country and Jurupa Middle Schools have spoken with representatives of the YMCA who are interested in providing child care service for students. This is the same service that was provided at Sky Country and Jurupa Middle School during the 1988/89 school year. The lunchroom at Sky Country and Room 16 at Jurupa Middle School will be the main facilities utilized as well as adjacent restrooms and outside playground areas under the Community Service Act.

* D. Consider YMCA Child Care Center Agreements (Cont'd)

The child care service will not interfere with school activities. Operating hours for the elementary school are from 6:00 a.m. until school begins and after school until 6:00 p.m. to accommodate working parents. Jurupa Middle School hours will be from 2:40 p.m. until 6:00 p.m.

The cost factor for these services is as follows:

<u>One Child</u>		
First-Sixth Grades	one day	\$14.00
First-Sixth Grades	one week	\$33.00
Kindergarten	one day	\$22.00
Kindergarten	one week	\$43.00
<u>Two Children</u>	- 10% Discount	
<u>Three or More Children</u>	- 20% Discount	

If transportation is needed, \$1.00 per ride is added to the appropriate cost above. The fees are paid by parents directly to the YMCA. The service is under the supervision of a site director and a trained adult for every 15 children. The Board has approved this program for the past five years.

It is recommended that the Board approve agreements for Sky Country Elementary School entitled Elementary School Facilities Child Care Agreement, and an agreement for Jurupa Middle School entitled Middle School Facilities Child Care Agreement as shown on agreements wherein the YMCA will provide before and after school child care.

E. Approve Purchase of New Riding Mower
(Time Limit 3 Minutes)

(Mr. Edmunds)

Included in the 1989-90 Capital Outlay Plan is \$14,700 for a new riding mower, which is part of the equipment required to handle lawn mowing requirements at the new schools. At the December 19, 1988, Board Meeting, the Board approved the purchase of a Hustler Riding Mower based on extensive research done by Gary McMahon, Director of Maintenance and Operations, and Steve Dickinson, Supervisor of Grounds. The Excel Hustler Mower was recommended, even though it was more expensive than some other brands, since it offered better value in the long run. Some of the advantages of the Hustler are:

- 1) Stronger and larger frame
- 2) More powerful engine
- 3) Proven reliable engine
- 4) Requires less maintenance
- 5) Grass catcher with automatic hydraulic lift to allow grass to be dumped directly into dumpster or truck (a labor saving device)
- 6) Hydrostatic front drive wheels for improved maneuverability (reduces turf damage on turns)
- 7) Parts interchangeability with mowers already in fleet thus reducing the need for additional stock or spare parts
- 8) Our operators and mechanics are already familiar with Hustler

E. Approve Purchase of New Riding Mower (Cont'd)

Our Hustler fleet has proven to be more cost effective from the standpoint of productivity, reliability, maintenance, and longevity. Administration feels it is in the best interest of the District to continue utilizing the Excel Hustler units.

C.R. Jaeschke, Inc., of San Diego is the only Excel distributor in Southern California. The next two closest dealers are Western Lawn Equipment in Burlingame, California, and Highland Equipment in Salt Lake City, Utah. C.R. Jaeschke has been a strong, reliable supplying and servicing dealer, and has served our needs for years without problems. Administration feels it would be to the District's advantage to continue utilizing this local dealer.

Administration recommends that the Board authorize the purchase of a Hustler 275 (Model #922443) at a cost of \$14,606 (including tax and delivery), and that Purchase Order #56793 be issued to C.R. Jaeschke, Inc., of San Diego to cover this purchase.

**F. Act on Board Policy Matters
(Time Limit 5 Minutes)**

(Mr. Huckaby)

* 1. Approve at Informational First Reading Revised Policy 9318, Board Agenda

For clarification, Board Policy 9318, Board Agenda, has been revised to include the following statement: Removal of items from the Official Agenda will be handled according to Robert's Rules of Order. Administration recommends the Board approve at informational first reading revised Board Policy 9318, Board Agenda, as shown in the supporting documents.

* 2. Adopt at Second Reading Three Revised Policies from Section 1000 (Community Relations)

At the August 7, 1989 regular meeting, the Board reviewed revised policies and regulations in Sections 1000, Community Relations, and 2000, Administration. These were readopted by the Board at single reading except for three policies in Section 1000 which had specific additions as shown below:

Policy 1230, Parent Organizations

The Director of Education Operations (Secondary) shall recommend a list of parent organizations to be recognized by the Board no later than the first Board meeting each October.

Policy 1231, Volunteers in Schools

Each school shall arrange for volunteers to sign in and out in an office record book provided by the Principal.

Policy 1322, Student Participation in Contests

Principals or teachers may determine when requested student participation would not serve the educational values noted, or would unduly interfere with the regular education program for students.

Administration recommends the Board adopt at second reading revised Policies 1230, 1231, and 1322 in Section 1000 which completes the readoption of this section.

G. Review and Act on Timely School Facility Matters

1. Ratify Purchase Order #56915, Jurupa Valley High School Lockers (Mr. Edmunds)

Additional lockers are required for the Boys' and Girls' Locker Rooms at Jurupa Valley High School for this school year.

Due to the configuration of locker sets and the required concrete bases needed, it is more cost effective to purchase and install all the lockers required for both the immediate need and second phase at this time. The lockers installed by the contractor in the first phase construction are only manufactured by Worley & Company and distributed by Rusco, Inc., in San Gabriel, California.

Due to the rush nature of this added requirement, the District issued Purchase Order #56915 in the amount of \$30,975, including tax, freight, and installation, to Rusco, Inc. This cost will be funded from state allocation funds for Jurupa Valley High School second phase.

Administration recommends that the Board ratify Purchase Order #56915, in the amount of \$30,975 to Rusco, Inc., for additional lockers at Jurupa Valley High School.

2. Hear and/or Approve Other School Facility Matters (Mr. Anderson)

Due to frequent changes taking place in facility improvement programs, items which require Board discussion or action may arise between agenda preparation and meeting times. Administration may provide such items as verbal information reports or recommendations for action.

H. Act on Personnel Matters
(Time Limit 3 Minutes)

(Mr. Campbell)

* 1. Approve Personnel Report #4

Administration recommends approval of Personnel Report #4 as printed subject to corrections and changes resulting from review in Closed Session.

* 2. Adopt Resolution #90/10, Direct Notice of Layoff of Classified Employees

9-5-89
With the Personnel Report, but requiring separate action, is Board Resolution #90/10 which directs the layoff of one (1) Cafeteria Manager - Elementary (Multiple Site). Layoffs will be made in accordance with the requirements of the Education Code. Action is recommended at this time so that the employee involved will receive appropriate notice.

* 3. Ratify Memorandum of Agreement with NEA-J on Change of Health Care Providers

An agreement has been reached with representatives of NEA-J to replace the Partners Health Insurance Plan option currently available to certificated unit members with Inter Valley Health Insurance, effective on October 1, 1989. A signed agreement with NEA-J is included in the supporting documents. It is recommended that the change of health care providers recommended above be ratified.

H. Act on Personnel Matters (Cont'd)

4. Ratify Memorandum of Agreement with CSEA on Change of Health Care Providers

An agreement has been reached with representatives of CSEA to replace the Partners Health Insurance Plan option currently available to classified unit members with two new optional health care plans: Inter Valley Health Insurance and Health Net. The change in health care providers would be effective beginning on October 1, 1989. A signed agreement with CSEA will be available for Board information and records prior to action on this item. It is recommended that the change of health care providers recommended above be ratified.

I. Act on Student Discipline Matters
(Time Limit 2 Minutes)

(Mr. Taylor)

- ** The Administrative Hearing Panel recommends the readmission of the pupil in Discipline Case #89/5 and placement at Jurupa Valley High School.

J. Approve Routine Action Items by Consent
(Time Limit 2 Minutes)

Administration recommends the Board approve Routine Action Items J 1-11 as printed.

- * 1. Purchase Orders (Ms. Reul)
- * 2. Disbursements (Ms. Reul)
- * 3. Agreements (Mr. Edmunds)
- * 4. Award Annual Bids on Dairy Products (Mr. Edmunds)

In accordance with Board Policy 3610, price quotations have been solicited for milk/dairy products for 1989/90. Requests for price quotes were mailed to five dairies. Quotes were received from only one dairy, Driftwood.

Inasmuch as Driftwood Dairy has served the Jurupa Unified School District the last six years, administration recommends that Driftwood Dairy be awarded the annual milk quotation for 1989/90.

- * 5. Award Annual Bids on Bread Products

(Mr. Edmunds)

In accordance with Board Policy 3610 price quotes have been solicited for bread/bread products for 1989/90. The supporting documents include a summary of bread prices received. Considering the usage of various items listed, Webers has submitted the lowest overall prices. Webers has done an excellent job serving the District in the past. Administration recommends that Webers be awarded the bread bid for 1989/90.

J. Approve Routine Action Items by Consent (Cont'd)

* 6. Establish 1989/90 Cafeteria Food Prices

(Mr. Edmunds)

Each year the operating costs and revenues of the Food Service Department are reviewed in order to determine the need to adjust cafeteria food prices. This year several factors will contribute to significantly increased operating costs.

The most significant cost increases are in the area of purchasing food and supplies. Price quotes received from vendors for the 1989/90 school year have increased significantly over last year. In addition to these cost increases, U.S.D.A. reduced the overall allocation of commodities to Jurupa by approximately 35%, which means the Cafeteria Fund will have to bear the cost of purchasing more food.

In addition to rising costs for food and supplies, labor costs will increase as they do each year. Furthermore, the opening of Jurupa Valley High School created the need for additional staff.

It appears that all prices can remain at 1988/89 levels with few exceptions. Secondary lunches were \$1.00 in 1981 and were raised last year to \$1.10. The price for elementary lunches was increased twice during this time period. It is recommended that secondary lunch prices be established at \$1.25 for 1989/90 and that elementary prices remain at \$1.00. According to law, adults must pay at least the cost of producing the meal. Adult lunch prices have not increased for several years. It is recommended that adult lunch prices, excluding milk, be set at \$1.75. Homemade cookies sold at elementary schools cost \$.25. A larger cookie was to be sold at secondary schools at \$.30. It became unrealistic to produce two sizes of cookies. In order to standardize prices at each grade level, it is recommended that the price for cookies at secondary schools be lowered to \$.25.

The supporting documents contain a survey of surrounding district's lunch prices which demonstrates that the recommended prices are in line with those charged by other districts. Administration recommends the Board establish 1989/90 cafeteria food prices as listed in the supporting documents.

* 7. Resolution #90/11, Authorize Appropriation Transfers Within the General Fund

(Ms. Reul)

For the past three years, the Board has authorized Business Services to make appropriation transfers for General Fund budgets in amounts of \$200 or less.

In many instances, these transfers are related to instructional allocation amounts, the totals for which may not be exceeded. Others are for various maintenance projects. Numbers of staff positions are not affected.

Administration is again requesting the Board to allow the Business Services Staff to process appropriation transfers that conform to the criteria contained in the resolution. Authorization will reduce paperwork and will improve the timeliness of Business transactions. The Board will continue to receive financial reports that show the results of appropriation transfers made by the Business Services Staff.

Administration recommends the Board approve Resolution 90/11, Authorizing Appropriation Transfers for Funds Other Than Categorical for the 1989-90 Fiscal Year.

J. Approve Routine Action Items by Consent (Cont'd)

- * 8. Resolution #90/12, Authorize Appropriation Transfers for Categorical Funded Program Budgets (Ms. Reul)

For the past three years, the Board has authorized Business Services to make appropriation transfers for categorically funded projects as needed.

These projects are based on a formula allocation to sites and/or are based on specific site amounts as contained in the original applications for funding. Expenditures must conform to program requirements provided by the donor. Appropriation totals by site do not change after they are established originally, but transfers are sometimes necessary in order to meet program goals. In order to expedite processing of appropriation transfers, Business Services is again requesting authorization to make transfers in categorical program budgets without further submission of specific transfers to the Board. The Board will continue to receive financial reports showing actual expenditures for categorical projects.

Administration recommends that the Board approve Resolution 90/12, Authorization to make Appropriation Transfers for Categorically Funded Projects for the 1989-90 Fiscal Year.

9. Authorization of Necessary Year-End Appropriation Transfers (Ms. Reul)

The Riverside County Office of Education annually requests each school board to authorize appropriation transfers which may be necessary to correct imbalances in any account at the end of the year. Administration recommends that the Board authorize any necessary appropriation transfers to correct imbalances at the end of the year in any major account.

- * 10. Award of Legal Bid #90/01L, Supply Printing and Xerographic Paper (Mr. Edmunds)

Specifications were developed by the District for 20# bond, white, and colored printing and xerographic paper. This paper is our standard warehouse stock used by the Print Shop and all sites. The Notice Inviting Bids was published in the Riverside Press Enterprise on July 28 and August 4, 1989. Bid packets were sent to eight potential suppliers; seven companies submitted bids. The public opening was held on Wednesday, August 23, 1989, at 2:00 p.m. in the Board Room. A recap of the bids received is included in the supporting documents.

Administration recommends that Legal Bid #90/01L for printing and xerographic paper be awarded to Zellerbach Paper Company of Los Angeles, and that Purchase Order #56787 for \$59,249.91 (including tax) be issued to cover the first delivery on this award.

- * 11. Authorization of Agents for Business Functions (Mr. Edmunds)

The County requires a list of Board members and school district employees authorized to transact various business functions for the school district. The List of Authorized Agents has been revised due to personnel changes. It is recommended the List of Authorized Agents in the supporting documents be approved.

K. Review Routine Information Reports

1. Summer School Attendance

(Mr. Taylor)

Elementary students completed summer session on July 21. A daily average of 426 students received remedial instruction in reading and writing skills. Classes were held at Van Buren and West Riverside Elementary Schools.

Rubidoux High School completed summer session on August 11. 698 students were enrolled in core classes, 48 students participated in proficiency classes, 26 students in non-graduating senior classes and 90 students in special education.

** 2. Receive Reports Pursuant to Education Code #48915

(Mr. Martinez)

Education Code #48915 requires that when a school principal determines that expulsion is inappropriate for specific student discipline violations, the principal will report in writing to the Governing Board. Such reports are included in the supporting documents for Board members only. Information only.

ADJOURNMENT

RECEIVED
89 AUG 21 11:50



August 21, 1989

Dear Board Presidents, Superintendents,
Board of Directors, Delegate Assembly
and Legislative Network:

The California School Boards Association is conducting its third annual awards program to recognize members of the Senate and Assembly who make significant contributions to the well being of public education.

In December, CSBA will honor two to four current members of the Senate and Assembly who work actively to improve our public schools and who exercise leadership in the legislative arena.

If you or your school board would like to nominate a Senator or Assemblymember for CSBA's Outstanding Legislator of the Year award, please fill out the enclosed nomination form and return it to CSBA postmarked by September 15, 1989. The 1989 Legislative Awards Committee will make the final selection of honorees.

The 1989 Outstanding Legislator Awards will be presented during the Second General Session of the CSBA Annual Conference, followed by the Legislative Network/Legislative Awards Luncheon. During this luncheon, legislators in attendance will be recognized for their outstanding service to public education.

Sincerely,

Bill Ingram
President
California School Boards Association

Louise Perez, Chair
Outstanding Legislator Awards
Committee

Outstanding Legislator Awards

1989

For Official Use Only:

Legislator: _____

Entry #: _____

Senate/Assembly: _____

Official Nomination Form

(Photocopies of this form are permissible)

Instructions: To nominate a candidate for the CSBA Outstanding Legislator Awards, complete this form and mail it to CSBA, postmarked by September 15, 1989. A separate nomination form must be used for each candidate (photocopies are acceptable). Nomination forms must be typed or printed in 300 words or less. Prior year nominations will not be considered unless renominated. Nominations may be submitted by CSBA members only.

Legislator to be nominated: _____

Legislative District: _____

Explain here why this person should be honored. Please attempt to address your comments to the criteria provided on the reverse side. (Include state, as well as local, involvement in public education.) An attached letter of nomination is appropriate if necessary.

Board Member Name _____

District _____ Telephone: () _____

Address _____

Mail to: Louise Perez, Chair, CSBA Outstanding Legislator Awards Committee, P.O. Box 1660, West Sacramento, CA 95691

16
1989

Outstanding Legislator of the Year

Criteria

1. Demonstrate long term commitment and legislative contributions to public education.
2. Support key K-12 legislative proposals.
3. Support local governance for schools.
4. Support and espouse CSBA Legislative Platform.
5. Recognize the significance of CSBA's role in public education.
6. Active with local school concerns and visitor to K-12 schools.
7. Demonstrate legislative leadership on behalf of public education.
8. Member of the State Legislature at time of nomination.

JURUPA UNIFIED SCHOOL DISTRICT
RIVERSIDE, CALIFORNIA

MINUTES OF THE REGULAR MEETING

AUGUST 7, 1989

CLOSED SESSION

At 5:30 p.m. on Monday, August 7, 1989, President White called the Board to order in Closed Session in the Superintendent's office at the Education Center, 3924 Riverview Drive, Riverside, California. All Board members were present. Also in attendance were the Superintendent, administrators, and district's legal counsel Ron Ruud. At 6:04 p.m. President White excused administrators and Mr. Ruud from Closed Session and continued to meet with the Superintendent.

At 7:05 p.m. President White adjourned the Board from Closed Session.

OPENING

CALL TO
ORDER

The regular meeting of the Jurupa Unified School District Board of Education was called to order in public session by President White at 7:14 p.m. in the Board Room at the Education Center.

Members of the Board present were:

ROLL
CALL

Mr. Bill White, President
Ms. Sandra Ruane, Clerk
Mr. R. M. Cook Barela, Member
Mr. John J. Chavez, Member
Mr. Verne C. Lauritzen, Member

Staff Advisors present were:

STAFF
PRESENT

Dr. John P. Wilson, Superintendent
Ms. Benita Roberts, Asst. Supt. Curriculum, Instruction, Assessment
Mr. Kent Campbell, Assistant Superintendent Personnel Services
Mr. Rollin Edmunds, Assistant Superintendent Business Services
Mr. Jim Taylor, Director of Education Operations (Elementary)
Mr. Doug Huckaby, Director of Education Operations (Secondary)
Mr. Wilbert Anderson, Director of Administrative Services
Ms. Barbara Reul, Director of Business Services

FLAG
SALUTE

Board member Sandra Ruane led the pledge of allegiance to the flag of the United States of America.

INSPIRATIONAL
COMMENTS

President Bill White gave an invocation.

INTRODUCTIONS

President White introduced Ben Sykes, reporter for the Record News; Chuck Dunn, candidate for Trustee Area 1, and Jose Medina, candidate for Trustee Area 5, in the General Governing Board Election of November 7, 1989.

HEARING SESSION

PUBLIC HEARING ON INCREASING FEES FOR NEW CONSTRUCTION

President White formally opened and closed the public hearing on increasing school facilities fees for new construction as proposed in Resolution 90/06 without comment.

COMMUNICATIONS SESSION

JURUPA VALLEY DEDICATION CEREMONY

The Superintendent stated that plans are underway for Jurupa Valley High School's dedication ceremony including tours. Because of the time element involved the ceremony should not be held in conjunction with a Board meeting. Some suggestions were Monday evening, October 9, or a Sunday afternoon. In response to Mr. White's question, principal Alan Young said he preferred to combine tours with the dedication ceremony after the facility was in full operation. Since several special observances were noted on October 9, Mr. Chavez suggested Tuesday, October 3. The Superintendent noted that both dates will be reviewed for possible conflicts before a selection is made.

PUBLIC VERBAL COMMENTS

President White noted that the public verbal comments section is an opportunity for the community to address the Board. Comments should be brief and concise, and refrain from discussion of personnel in the district.

COMMENTS ON DAILY SCHOOL SCHEDULE

Joan Tingle, teacher at Glen Avon Elementary School, asked the Board to consider for next year reversing time schedules for elementary and middle school children. Elementary children would be less tired on an early school schedule and middle school children would have less unsupervised afternoon time on a late school schedule.

COMMENTS ON BOARD EXPENSES

Jose Medina, who resides at 5561 Camino Real, stated that a couple of years ago the district could not afford \$6,000 a year to bus children from Indian Hills Elementary School across Limonite Avenue. A recent article indicated that last year a board member spent that amount on conferences. Mr. Medina said he realized the need for board development but suggested a more equitable use of school district money.

COMMENTS ON MIDDLE SCHOOL NAME

Holly Hanke, middle school student, said board members should talk to students in the district and save conference money.

In response to comments by Chuck Dunn, resource specialist, the Superintendent emphasized that it was inappropriate to make statements regarding an employee in public session.

BOARD MEMBER
REPORTS &
COMMENTS

- Board Member John Chavez stated that he attended the first meeting of the **CSBA Delegate Assembly for Subregion 18A**. A copy of the District's resolution supporting a constitutional amendment prohibiting the desecration of the U.S. Flag was presented to the Delegate Assembly. Mr. Chavez pointed out that he had voted against the resolution and asked that his signature be removed. There was strong concern among the delegates that amending the Constitution could be considered unamerican.
- Both Mr. Chavez and Mr. Barela referred to a publication prepared by the CSBA Governmental Relations Unit entitled "**Preparing Your School District to Tackle the School Facility Funding Crisis Today!**" Board members will receive copies.
- Mr. Chavez referred to agenda item I-1, Resolution #90/08, Requesting Board of Directors of California School Boards Association to Institute a **Name Change to Hispanic Director-at-Large**. The resolution was rejected by the Board in February, 1989 and now has appeared again for consideration. He explained that the Hispanic Caucus is working with CSBA president Bill Ingram to resolve this issue. He asked that Item I-1 be pulled from the agenda. Mr. Barela responded that a school board member may put any item on an agenda. The resolution should be addressed as it comes up in the agenda unless the Board determines otherwise.
- Mr. Barela stated that Board members and administration must be quite creative in order to obtain their share of funding. It is important to be informed and involved in **utilizing state legislators to the fullest** for the benefit of school districts.
- Mr. Barela requested information on last year's **transient rate** in Jurupa schools including the reasons for people moving more often from some areas than others.
- Mr. Barela reported that this past June the State Board of Education adopted a **model school accountability report card** which includes an assessment of thirteen areas. By September 30, 1989 school boards must have a process in place for issuing the first report cards during the 1989/90 school year. The Superintendent noted that a presentation is planned for a September Board meeting.
- Mr. Barela reported that Whittle Communications, sponsor of **Channel One educational television**, is offering equipment to participating public schools throughout the nation, and seeking a test market in California. However, State Superintendent Bill Honig is opposed to Channel One because the instructional program includes commercials. Legislative action may be necessary to have this type of program established.

The Superintendent added that an advisory from Bill Honig on Channel One indicates that districts would be penalized for the time that students are watching commercials. Copies of the advisory report will be distributed to Board members.

ACTION SESSION

APPROVE 2 SETS
OF MINUTES
-Motion #27

Ms. Ruane made the following addition to the July 3 minutes on page 3, line 6, under the topic Consider Resolution #90/01: "...but disliked burning our flag even more." PRESIDENT WHITE MOVED THE BOARD APPROVE MINUTES OF THE REGULAR MEETING OF JULY 3, 1989 AS PRINTED WITH ADDITION ON PAGE 3, LINE 6, UNDER TOPIC CONSIDER RESOLUTION 90/01, TO READ: "...BUT DISLIKED BURNING OUR FLAG EVEN MORE"; AND APPROVE MINUTES OF THE REGULAR MEETING OF JULY 17, 1989 AS PRINTED. MR. LAURITZEN SECONDED THE MOTION. Mr. Chavez said he would vote against the amendment to the July 3 minutes because he felt that was not the actual statement made. Ms. Ruane replied that was her statement but it could have easily been omitted since action on the minutes were delayed and a different secretary was at the meeting. THE BOARD VOTED ON THE MOTION WHICH CARRIED 4 TO 1, NAY MR. CHAVEZ.

ADOPT RESOLUTION
#90/06, ON
SCHOOL FEES
-Motion #28

MR. LAURITZEN MOVED THE BOARD ADOPT RESOLUTION #90/06, INCREASING THE AMOUNT OF SCHOOL FACILITIES FEES TO BE LEVIED ON NEW CONSTRUCTION. MR. WHITE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REPORT ON
HOUSING STUDENTS

The Director of Administrative Services stated that the supporting documents include total enrollment projections for elementary, middle and high school levels for the next five years using the cohort survival method. In addition the average school size for each level is given through 1994/95. If state funds are not available for construction of Granite Hill and Stone Avenue Elementary Schools, the district should still be in fairly good shape. The Superintendent emphasized that it would, however, mean boundary changes and overcrowded schools. The Director pointed out that a bond issue to replenish the State school construction fund will be on the June 1990 ballot. In the meantime, Senator Presley may get some interim funding for the State Building Program.

Mr. Barela noted the State Allocation Board ran out of money in early July and was considering the use of some funds set aside for districts whose projects were not ready to proceed. He asked about the status of Jurupa's projects. The Director explained that the district should get on the information list for Jurupa Valley High School addition, Mira Loma Middle School, and Granite Hill and Stone Avenue Elementary Schools by October and possibly receive some funds in January.

ADOPT POLICY
3407, DRUG FREE
WORKPLACE
-Motion #29

MR. LAURITZEN MOVED THE BOARD ADOPT AT SECOND READING POLICY 3407, DRUG FREE WORKPLACE. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ADOPT POLICY
4395, VACATION
-Motion #30

MR. CHAVEZ MOVED THE BOARD ADOPT AT SECOND READING REVISED MANAGEMENT/CONFIDENTIAL EMPLOYEES POLICY 4395, VACATION, EFFECTIVE JULY 1, 1989. MR. LAURITZEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

ACT ON POLICY
SECTIONS 1000
AND 2000
-Motion #31

MR. LAURITZEN MOVED THE BOARD APPROVE AT INFORMATIONAL FIRST READING POLICIES 1230, 1231, AND 1322; APPROVE AT SINGLE READING REGULATION 1330; AND READOPT OTHER POLICIES IN SECTIONS 1000, COMMUNITY RELATIONS, AND 2000, ADMINISTRATION. MR. WHITE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

1989/90 BUDGET
DEVELOPMENT
INFORMATION

The Superintendent recalled that at the time the Board adopted the 1989/90 Tentative Budget, it also authorized a list of needs totalling over \$1 million to be included in the budget as funding permitted. Now that the Governor has signed the State Budget and the district can more accurately determine its income, the list of additional expenditures has been divided into first priority and second priority needs as shown in the supporting documents. The Assistant Superintendent Business Services added that he was comfortable with the list of first priority needs, however, some areas of revenue are still not well defined and there could be other expenditures coming up on a daily basis that would affect the Final Budget.

Mr. Lauritzen stated he was pleased with additional financial support for the performing arts and academic teams which help develop well rounded students.

President White said he was hopeful that as state funding improves the district may be able to start using lottery funds for their original intent. The Superintendent explained that the Governor has rolled lottery funds into the revenue limit to operate school districts for several years. Mr. Barela noted that the state seems to be repeating the maneuver with the distribution of Proposition 98 money.

APPROVE
REGULATIONS
3510 & 3520
-Motion #32

PRESIDENT WHITE MOVED THE BOARD ADOPT AT SINGLE READING REVISED REGULATIONS 3510 APPROVED SAFETY EXCEPTIONS, AND 3520 APPROVED BUS STOP LOCATION EXCEPTIONS AS PRINTED. MR. LAURITZEN SECONDED THE MOTION. The Assistant Superintendent Business Services referred to the annotation and noted that two bus stops have been added as safety exceptions at Jurupa Valley High School. He also noted the district will be able to maintain the bus service with its present fleet. THE BOARD VOTED ON THE MOTION WHICH CARRIED UNANIMOUSLY.

AWARD LEGAL
BID #89/30L
-Motion #33

MR. LAURITZEN MOVED THE BOARD AWARD LEGAL BID #89/30L TO WESTERN EXTERMINATOR COMPANY AND THAT PURCHASE ORDER #56138 BE ISSUED IN THE AMOUNT OF \$5,170 TO COVER SERVICE THROUGH JUNE 30, 1990. MR. WHITE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PURCHASE
FROM RIVERSIDE
COUNTY BID
-Motion #34

The Assistant Superintendent Business Services stated that the Jurupa District is one of two districts in Riverside County that does not have terminals at elementary sites to input substantial amounts of data for attendance accounting. The data is currently done manually at each school site and given in hard copy form to the County Office of Education. A recent change in the County Office's fee schedule has resulted in a \$1 charge for each transaction with a total cost for this year of about \$18,000. Administration has determined it would be more cost effective to purchase IBM compatible (Gold Star) computers which are compatible with the County Office's mainframe. An opportunity has been provided to purchase computers off the County of Riverside's bid which would be a substantial savings. Funding has been included in the 1989/90 Capital Outlay plan for this project. The Superintendent added that the computers can provide word processing opportunities and networking at a site.

PRESIDENT WHITE MOVED THE BOARD APPROVE THE PURCHASE OF TWELVE IBM COMPATIBLE (GOLD STAR) COMPUTERS FROM JAGUAR COMPUTERS UTILIZING THE COUNTY OF RIVERSIDE'S BID PER PCC 20118, AND THAT PURCHASE ORDER #55672, IN THE AMOUNT OF \$36,360.17, BE ISSUED TO COVER THIS TRANSACTION. MS. RUANE SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

RATIFY PURCHASE
ORDER FOR JURUPA
VALLEY COMPUTER
SYSTEM
-Motion #35

MR. LAURITZEN MOVED THE BOARD RATIFY PURCHASE ORDER #56082 IN THE AMOUNT OF \$16,307.90 TO UNISYS FOR JURUPA VALLEY HIGH SCHOOL COMPUTER SYSTEM, WHICH WAS BASED ON THE UNANTICIPATED DELAY AND THE URGENT NEED FOR QUICK DELIVERY. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE EASEMENT
AT PEDLEY SCHOOL
-Motion #36

MR. LAURITZEN MOVED THE BOARD GRANT A 15' WIDE BY 240' LONG EASEMENT ALONG HUDSON STREET NORTH OF THE ENTRANCE TO THE CURRENT PARKING LOT AT PEDLEY ELEMENTARY SCHOOL AS SHOWN IN THE SUPPORTING DOCUMENTS TO THE RIVERSIDE COUNTY ROAD DEPARTMENT. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

CONFIRM EASEMENT
AT JURUPA VALLEY
HIGH SCHOOL
-Motion #37

The Director of Administrative Services stated that at the Board meeting of June 22, 1987, the Assistant Superintendent Business Services was authorized to grant necessary easements for the orderly and timely progress of new construction projects. The authorization also requires such easement grants to receive confirmation approval from the Board.

PRESIDENT WHITE MOVED THE BOARD CONFIRM THE ASSISTANT SUPERINTENDENT BUSINESS SERVICES' APPROVAL OF AN EASEMENT GRANT FOR JURUPA VALLEY HIGH SCHOOL TO THE COUNTY ROAD DEPARTMENT ALONG THE PROPERTY'S NORTHERN BOUNDARY FOR HALF OF GALENA STREET AS SHOWN IN THE SUPPORTING DOCUMENTS. MR. CHAVEZ SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

WITHDRAW
RESOLUTION
90/08, FOR CSBA
HISPANIC DIRECTOR

President White summarized that Mr. Chavez asked for Item I-1, Resolution #90/08, Requesting Board of Directors of California School Boards Association to Institute a Name Change to Hispanic Director-at-Large, to be pulled until an October meeting. He also noted the resolution did not pass when the Board voted on it in February, primarily because CSBA was going to consider it. Mr. Chavez pointed out that there is no urgency to adopt a resolution since the CSBA Delegate Assembly does not meet until November. In the meantime, the Hispanic Caucus will be discussing this issue with the president of CSBA.

Mr. Barela explained that the proposed resolution requesting a change to Hispanic Director-at-Large is more reflective of a diverse and growing variety of Hispanic culture groups in California. In February, when the Board first considered the proposed resolution, there was assurance this issue would be reviewed by CSBA's Board of Directors so that a vote could be taken in the fall by the Delegate Assembly. However, the director carrying this issue withdrew support for the name change eliminating an opportunity for a vote by the Delegate Assembly. What did take place was a change in the bylaws approving three director-at-large positions to serve as representatives of ethnic minority groups of significant numbers to be designated as Black, Mexican-American and Asian/Pacific Islanders. This new change apparently excludes all other ethnic minority groups. He requested the Board adopt the resolution so it can be sent to CSBA for discussion at the next Delegate Assembly and considered by board members of other districts.

Mr. Chavez requested the resolution be pulled until more information is available in October. In the past, Board members could pull an item for any reason. The Superintendent agreed that has been past practice and in line with parliamentary procedure according to the Director of Secondary Education Operations. Mr. Barela withdrew this item from the agenda and indicated he would seek another alternative to bring the issue before the Delegate Assembly. President White confirmed that the proposed resolution will not appear on subsequent agendas until another request is made.

ADOPT RESOLUTION
90/09, AB 2460
-Motion #38

PRESIDENT WHITE MOVED THE BOARD ADOPT RESOLUTION #90/09, IN SUPPORT OF ASSEMBLY BILL 2460, DEVELOPMENT PROJECTS: FINANCING INFRASTRUCTURE. MR. LAURITZEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE PERSONNEL
REPORT WITH
INSERT
-Motion #39

PRESIDENT WHITE MOVED THE BOARD APPROVE PERSONNEL REPORT #3 WITH INSERT J-1, PAGE 6, AS PRINTED. MR. LAURITZEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

APPROVE ROUTINE
ACTION ITEMS
-Motion #40

PRESIDENT WHITE MOVED THE BOARD APPROVE ROUTINE ACTION ITEMS K 1-11: PURCHASE ORDERS; DISBURSEMENTS; MONTHLY PAYROLL ITEMS; AGREEMENTS; APPROPRIATION TRANSFERS; APPROPRIATION TRANSFERS; NON-ROUTINE FIELD TRIP FOR AFJROTC MOUNTED COLOR GUARD; REJECTION OF CLAIM; NON-ROUTINE FIELD TRIP FOR YEARBOOK STAFF. MR. LAURITZEN SECONDED THE MOTION WHICH CARRIED UNANIMOUSLY.

REVIEW ROUTINE
INFORMATION
REPORTS

The Board reviewed routine information reports: School Within a School Program at Rustic Lane Elementary School; Summonses to District's Insurance Carrier; 1988/89 School Year Work Study Detention Program. The Superintendent noted that Mr. Taylor and Mr. Martinez were responsible for the progress in the Work Study Detention Program.

REVISION OF
BOARD AGENDA
POLICY

Mr. Barela requested that administration review its current policy to include direction for placing items on and off an agenda.

ADJOURNMENT

There being no further business, President White adjourned the meeting at 8:40 p.m.

MINUTES OF THE REGULAR MEETING OF AUGUST 7, 1989 ARE APPROVED AS

President

Clerk

Date

Jurupa Unified School District

1989-90 Adopted Budget

290 - TAX OVERRIDE Fund
 (Ina Arbuckle Special Education Facility)

Overview

	1988-89 Actual	1989-90 Budget
Beginning Balance	0	24
Income	49,574	49,950
AL	49,574	49,974
Expenditures	49,550	49,950
Ending Balance	24	24
AL	49,574	49,974

Income Summary

0 Federal Income		
0 State Income		
10 Local Income	7,037	10,000
8660 Interest		
00 Other State Revenues	331	274
10 Income Transfers		
Interfund Transfers		
00 Interfund Transfers In	42,206	39,676
TOTAL INCOME	49,574	49,950
BEGINNING BALANCE	0	24
TOTAL NET BEGINNING BALANCE PLUS INCOME	49,574	49,974

Expense Summary

00 Certificated Salaries		
00 Classified Salaries		
00 Employee Benefits		
00 Supplies and Books		
00 Contract Services		
00 Sites, Buildings, Media and New Equipment		
71 Designated for Economic Uncertainties		
000 State School Building Repayment	49,550	49,950
TOTAL EXPENDITURES	49,550	49,950
ENDING BALANCE	24	24
TOTAL EXPENDITURES PLUS ENDING BALANCE	49,574	49,974

Jurupa Unified School District

1989-90 Adopted Budget

402 - INDIAN HILLS ELEMENTARY SCHOOL PARK

Fund

SPECIAL RESERVE

Overview

	1988-89 <u>Actual</u>	1989-90 <u>Budget</u>
Beginning Balance	48,615	35,140
Income	5,053	3,500
TOTAL	<u>53,668</u>	<u>38,640</u>
Expenditures	18,528	19,454
Net Ending Balance	35,140	19,186
TOTAL	<u>53,668</u>	<u>38,640</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	5,053	3,500
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
TOTAL INCOME	<u>5,053</u>	<u>3,500</u>
NET BEGINNING BALANCE	48,615	35,140
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>53,668</u>	<u>38,640</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	17,328	19,454
00 Sites, Buildings, Media and New Equipment	1,200	0
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>18,528</u>	<u>19,454</u>
ENDING BALANCE	35,140	19,186
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>53,668</u>	<u>38,640</u>

Jurupa Unified School District

1989-90 Adopted Budget

404 - JURUPA VALLEY HIGH SCHOOL POOL

Fund

SPECIAL RESERVE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	702	762
Income	60	100
TOTAL	<u>762</u>	<u>862</u>
Expenditures	0	862
Ending Balance	762	0
TOTAL	<u>762</u>	<u>862</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	60	100
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
TOTAL INCOME	<u>60</u>	<u>100</u>
TOTAL BEGINNING BALANCE	<u>702</u>	<u>762</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>762</u>	<u>862</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	0	862
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>0</u>	<u>862</u>
ENDING BALANCE	<u>762</u>	<u>0</u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>762</u>	<u>862</u>

Jurupa Unified School District

1989-90 Adopted Budget

405 - MISSION MIDDLE SCHOOL GYM Fund
SPECIAL RESERVE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	614	674
Income	60	100
AL	<u>674</u>	<u>774</u>
Expenditures	0	0
Ending Balance	674	774
AL	<u>674</u>	<u>774</u>

Income Summary

0 Federal Income	_____	_____
0 State Income	_____	_____
0 Local Income	_____	_____
8660 Interest	60	100
0 Income Transfers	_____	_____
Interfund Transfers	_____	_____
AL INCOME	<u>60</u>	<u>100</u>
BEGINNING BALANCE	614	674
AL NET BEGINNING BALANCE PLUS INCOME	<u>674</u>	<u>774</u>

Expense Summary

0 Certificated Salaries	_____	_____
0 Classified Salaries	_____	_____
0 Employee Benefits	_____	_____
0 Supplies and Books	_____	_____
0 Contract Services	_____	_____
0 Sites, Buildings, Media and New Equipment	_____	_____
1 Designated for Economic Uncertainties	_____	_____
AL EXPENDITURES	<u>0</u>	<u>0</u>
ENDING BALANCE	674	774
AL EXPENDITURES PLUS ENDING BALANCE	<u>674</u>	<u>774</u>

C-1
PB-4

Jurupa Unified School District

1989-90 Adopted Budget

310 - VAN BUREN ELEMENTARY SCHOOL MODERNIZATION Fund

STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	0	21,446
Income	21,446	800
AL	<u>21,446</u>	<u>22,246</u>
Expenditures	0	22,246
Ending Balance	0	0
AL	<u>0</u>	<u>22,246</u>

Income Summary

0 Federal Income	_____	_____
0 State Income	_____	_____
0 Local Income	_____	_____
8660 Interest	1,539	800
0 Income Transfers	_____	_____
Interfund Transfers	_____	_____
5 School Facilities Apportionment	19,907	0
AL INCOME	<u>21,446</u>	<u>800</u>
BEGINNING BALANCE	0	21,446
AL NET BEGINNING BALANCE PLUS INCOME	<u>21,446</u>	<u>22,246</u>

Expense Summary

0 Certificated Salaries	_____	_____
0 Classified Salaries	_____	_____
0 Employee Benefits	_____	_____
0 Supplies and Books	_____	_____
0 Contract Services	_____	_____
0 Sites, Buildings, Media and New Equipment	_____	_____
1 Designated for Economic Uncertainties	0	22,246
99 All Other Uses	0	22,246
AL EXPENDITURES	<u>0</u>	<u>22,246</u>
BEGINNING BALANCE	21,446	0
AL EXPENDITURES PLUS ENDING BALANCE	<u>21,446</u>	<u>22,246</u>

C-1
Pg. 5

Jurupa Unified School District

1989-90 Adopted Budget

320 - MISSION BELL ELEMENTARY SCHOOL MODERNIZATION Fund
STATE LEASE-PURCHASE

Overview

	1988-89 <u>Actual</u>	1989-90 <u>Budget</u>
Beginning Balance	0	18,067
Income	18,067	750
TOTAL	<u>18,067</u>	<u>18,817</u>
Expenditures	0	18,817
Net Ending Balance	18,067	0
TOTAL	<u>18,067</u>	<u>18,817</u>

Income Summary

00 Federal Income	_____	_____
300 State Income	_____	_____
500 Local Income	_____	_____
8660 Interest	1,248	750
700 Income Transfers	_____	_____
Interfund Transfers	_____	_____
135 School Facilities Apportionment	16,819	0
TOTAL INCOME	<u>18,067</u>	<u>750</u>
NET BEGINNING BALANCE	0	18,067
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>18,067</u>	<u>18,817</u>

Expense Summary

000 Certificated Salaries	_____	_____
000 Classified Salaries	_____	_____
000 Employee Benefits	_____	_____
000 Supplies and Books	_____	_____
000 Contract Services	_____	_____
000 Sites, Buildings, Media and New Equipment	_____	_____
971 Designated for Economic Uncertainties	_____	_____
599 All Other Uses	0	18,817
TOTAL EXPENDITURES	<u>0</u>	<u>18,817</u>
ENDING BALANCE	18,067	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>18,067</u>	<u>18,817</u>

Jurupa Unified School District

1989-90 Adopted Budget

330 - RUBIDOUX HIGH SCHOOL MODERNIZATION Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89</u> <u>Actual</u>	<u>1989-90</u> <u>Budget</u>
Beginning Balance	0	43,232
Income	86,544	4,000
AL	<u>86,544</u>	<u>47,232</u>
Expenditures	43,312	25,232
Ending Balance	43,232	22,000
AL	<u>86,544</u>	<u>47,232</u>

Income Summary

0 Federal Income	_____	_____
0 State Income	_____	_____
0 Local Income	_____	_____
8660 Interest	4,462	4,000
0 Income Transfers	_____	_____
Interfund Transfers	_____	_____
5 School Facilities Apportionment	82,082	0
AL INCOME	<u>86,544</u>	<u>4,000</u>
BEGINNING BALANCE	0	43,232
AL NET BEGINNING BALANCE PLUS INCOME	<u>86,544</u>	<u>47,232</u>

Expense Summary

0 Certificated Salaries	_____	_____
0 Classified Salaries	_____	_____
0 Employee Benefits	_____	_____
0 Supplies and Books	_____	_____
0 Contract Services	_____	_____
0 Sites, Buildings, Media and New Equipment	43,312	25,232
1 Designated for Economic Uncertainties	_____	_____
AL EXPENDITURES	<u>43,312</u>	<u>25,232</u>
BEGINNING BALANCE	43,232	22,000
AL EXPENDITURES PLUS ENDING BALANCE	<u>86,544</u>	<u>47,232</u>

Jurupa Unified School District

1989-90 Adopted Budget

340 - CAMINO REAL ELEMENTARY SCHOOL PHASE II Fund
STATE LEASE-PURCHASE

Overview

	1988-89 Actual	1989-90 Budget
Beginning Balance	0	361,940
Change	779,292	385,698
Ending Balance	779,292	747,638
Expenditures	417,352	747,638
Ending Balance	361,940	0
Change	779,292	747,638

Income Summary

Federal Income		
State Income		
Local Income	3,202	3,000
8660 Interest		
Income Transfers		
Interfund Transfers	776,090	382,698
School Facilities Apportionment		
TOTAL INCOME	779,292	385,698
BEGINNING BALANCE	0	361,940
TOTAL NET BEGINNING BALANCE PLUS INCOME	779,292	747,638

Expense Summary

00 Certificated Salaries		
00 Classified Salaries		
00 Employee Benefits		
00 Supplies and Books		
00 Contract Services	417,352	747,638
00 Sites, Buildings, Media and New Equipment		
71 Designated for Economic Uncertainties		
TOTAL EXPENDITURES	417,352	747,638
ENDING BALANCE	361,940	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	779,292	747,638

C-1
Pg. 8

Jurupa Unified School District

1989-90 Adopted Budget

350 - SUNNYSLOPE ELEMENTARY SCHOOL PHASE II
STATE LEASE-PURCHASE

Fund

Overview

	1988-89 Actual	1989-90 Budget
Beginning Balance	0	348,559
Income	663,349	310,651
TOTAL	663,349	659,210
Expenditures	314,790	659,210
Net Ending Balance	348,559	0
TOTAL	663,349	659,210

Income Summary

100 Federal Income		
300 State Income		
600 Local Income		
8660 Interest	3,504	5,000
935 School Facilities Apportionment		
700 Income Transfers		
Interfund Transfers		
	659,845	305,651
TOTAL INCOME	663,349	310,651
NET BEGINNING BALANCE	0	348,559
TOTAL NET BEGINNING BALANCE PLUS INCOME	663,349	659,210

Expense Summary

000 Certificated Salaries		
2000 Classified Salaries		
3000 Employee Benefits		
4000 Supplies and Books		
5000 Contract Services		
6000 Sites, Buildings, Media and New Equipment	314,790	659,210
971 Designated for Economic Uncertainties		
TOTAL EXPENDITURES	314,790	659,210
ENDING BALANCE	348,559	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	663,349	659,210

Jurupa Unified School District

1989-90 Adopted Budget

360 - SKY COUNTRY ELEMENTARY SCHOOL ADDITION Fund
STATE LEASE-PURCHASE

Overview

	1988-89 <u>Actual</u>	1989-90 <u>Budget</u>
Beginning Balance	0	11,883
Income	55,573	530,427
AL	<u>55,573</u>	<u>542,310</u>
Expenditures	43,690	542,310
Ending Balance	11,883	0
AL	<u>55,573</u>	<u>542,310</u>

Income Summary

0 Federal Income	_____	_____
0 State Income	_____	_____
0 Local Income	_____	_____
8660 Interest	273	500
0 Income Transfers	_____	_____
9 Developer Fee Transfer	11,049	0
5 School Facilities Apportionment	44,251	529,927
AL INCOME	<u>55,573</u>	<u>530,427</u>
BEGINNING BALANCE	0	11,883
AL NET BEGINNING BALANCE PLUS INCOME	<u>55,573</u>	<u>542,310</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	43,690	542,310
01 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>43,690</u>	<u>542,310</u>
ENDING BALANCE	11,883	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>55,573</u>	<u>542,310</u>

Jurupa Unified School District

1989-90 Adopted Budget

370 - MIRA LOMA MIDDLE SCHOOL
STATE LEASE-PURCHASE

Fund

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	0	256,042
Income	599,400	1,410,000
TOTAL	<u>599,400</u>	<u>1,666,042</u>
Expenditures	343,358	1,616,042
Ending Balance	256,042	50,000
TOTAL	<u>599,400</u>	<u>1,666,042</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	9,103	20,000
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
35 School Facilities Apportionment	590,297	1,390,000
TOTAL INCOME	<u>599,400</u>	<u>1,410,000</u>
TOTAL BEGINNING BALANCE	0	256,042
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>599,400</u>	<u>1,666,042</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	343,358	1,616,042
01 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>343,358</u>	<u>1,616,042</u>
ENDING BALANCE	256,042	50,000
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>599,400</u>	<u>1,666,042</u>

C-1
PB-11

Jurupa Unified School District

1989-90 Adopted Budget

380 - STONE AVENUE ELEMENTARY SCHOOL Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	0	121,554
Income	794,075	2,738,446
TOTAL	<u>794,075</u>	<u>2,860,000</u>
Expenditures	672,521	2,710,000
Net Ending Balance	121,554	150,000
TOTAL	<u>794,075</u>	<u>2,860,000</u>

Income Summary

100 Federal Income	_____	_____
300 State Income	_____	_____
500 Local Income	_____	_____
8660 Interest	6,786	5,000
700 Income Transfers	_____	_____
Interfund Transfers	_____	_____
935 School Facilities Apportionment	787,289	2,733,446
TOTAL INCOME	<u>794,075</u>	<u>2,738,446</u>
NET BEGINNING BALANCE	0	121,554
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>794,075</u>	<u>2,860,000</u>

Expense Summary

000 Certificated Salaries	_____	_____
000 Classified Salaries	_____	_____
000 Employee Benefits	_____	_____
000 Supplies and Books	_____	_____
000 Contract Services	_____	_____
000 Sites, Buildings, Media and New Equipment	672,521	2,710,000
971 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>672,521</u>	<u>2,710,000</u>
ENDING BALANCE	121,554	150,000
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>794,075</u>	<u>2,860,000</u>

C-1
Pg. 12

Jurupa Unified School District

1989-90 Adopted Budget

390 - GRANITE HILL ELEMENTARY SCHOOL
STATE LEASE-PURCHASE

Fund

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	0	139,712
Income	332,012	3,558,860
TOTAL	<u>332,012</u>	<u>3,698,572</u>
Expenditures	192,300	3,548,572
Ending Balance	139,712	150,000
TOTAL	<u>332,012</u>	<u>3,698,572</u>

Income Summary

10 Federal Income	_____	_____
10 State Income	_____	_____
10 Local Income	_____	_____
8660 Interest	6,088	7,500
10 Income Transfers	_____	_____
Interfund Transfers	_____	_____
15 School Facilities Apportionment	325,924	3,551,360
TOTAL INCOME	<u>332,012</u>	<u>3,558,860</u>
BEGINNING BALANCE	0	139,712
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>332,012</u>	<u>3,698,572</u>

Expense Summary

10 Certificated Salaries	_____	_____
10 Classified Salaries	_____	_____
10 Employee Benefits	_____	_____
10 Supplies and Books	_____	_____
10 Contract Services	_____	_____
10 Sites, Buildings, Media and New Equipment	192,300	3,548,572
11 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>192,300</u>	<u>3,548,572</u>
ENDING BALANCE	139,712	150,000
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>332,012</u>	<u>3,698,572</u>

Jurupa Unified School District

1989-90 Adopted Budget

420 - PARK CENTER ELEMENTARY SCHOOL Fund
STATE LEASE-PURCHASE

Overview

	1988-89 Actual	1989-90 Budget
Beginning Balance	0	22,272
Income	132,464	1,500
TOTAL	<u>132,464</u>	<u>23,772</u>
Expenditures	110,192	0
Ending Balance	22,272	23,772
TOTAL	<u>132,464</u>	<u>23,772</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	3,254	1,500
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
35 School Facilities Apportionment	129,210	0
TOTAL INCOME	<u>132,464</u>	<u>1,500</u>
TOTAL BEGINNING BALANCE	0	22,272
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>132,464</u>	<u>23,772</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	110,192	0
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>110,192</u>	<u>0</u>
ENDING BALANCE	22,272	23,772
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>132,464</u>	<u>23,772</u>

C-1
Pg. 14

Jurupa Unified School District

1989-90 Adopted Budget

430 - INA ARBUCKLE ELEMENTARY SCHOOL REHABILITATION Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89</u> <u>Actual</u>	<u>1989-90</u> <u>Budget</u>
Beginning Balance	243	69,921
Income	585,322	1,000
TOTAL	<u>585,565</u>	<u>70,921</u>
Expenditures	515,644	70,921
Ending Balance	69,921	0
TOTAL	<u>585,565</u>	<u>70,921</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	5,637	1,000
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
15 School Facilities Apportionment	579,685	0
TOTAL INCOME	<u>585,322</u>	<u>1,000</u>
TOTAL BEGINNING BALANCE	243	69,921
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>585,565</u>	<u>70,921</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	24,063	0
00 Sites, Buildings, Media and New Equipment	491,581	70,921
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>515,644</u>	<u>70,921</u>
ENDING BALANCE	69,921	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>585,565</u>	<u>70,921</u>

0-1
Pg. 15

Jurupa Unified School District

1989-90 Adopted Budget

440 - PEDLEY ELEMENTARY SCHOOL REHABILITATION Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	8,071	710
Income	1,414	30
TOTAL	<u>9,485</u>	<u>740</u>
Expenditures	8,775	740
Ending Balance	710	0
TOTAL	<u>9,485</u>	<u>740</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	1,414	30
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
TOTAL INCOME	<u>1,414</u>	<u>30</u>
TOTAL BEGINNING BALANCE	<u>8,071</u>	<u>710</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>9,485</u>	<u>740</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	8,000	0
00 Sites, Buildings, Media and New Equipment	775	740
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>8,775</u>	<u>740</u>
ENDING BALANCE	<u>710</u>	<u>0</u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>9,485</u>	<u>740</u>

C-1
Pg. 16

Jurupa Unified School District

1989-90 Adopted Budget

450 - SUNNYSLOPE ELEMENTARY SCHOOL PHASE I Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	<u>750,528</u>	<u>3,561</u>
Income	<u>139,766</u>	<u>128,439</u>
TOTAL	<u><u>890,294</u></u>	<u><u>132,000</u></u>
Expenditures	<u>886,733</u>	<u>132,000</u>
Ending Balance	<u>3,561</u>	<u>0</u>
TOTAL	<u><u>890,294</u></u>	<u><u>132,000</u></u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	<u>25,389</u>	<u>9,100</u>
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
15 School Facilities Apportionment	<u>114,377</u>	<u>119,339</u>
TOTAL INCOME	<u>139,766</u>	<u>128,439</u>
TOTAL BEGINNING BALANCE	<u>750,528</u>	<u>3,561</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u><u>890,294</u></u>	<u><u>132,000</u></u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	<u>886,733</u>	<u>132,000</u>
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>886,733</u>	<u>132,000</u>
ENDING BALANCE	<u>3,561</u>	<u>0</u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u><u>890,294</u></u>	<u><u>132,000</u></u>

C-1
PB.17

Jurupa Unified School District

1989-90 Adopted Budget

460 - CAMINO REAL ELEMENTARY SCHOOL PHASE I Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	<u>485,374</u>	<u>38,130</u>
Income	<u>590,167</u>	<u>2,000</u>
TOTAL	<u><u>1,075,541</u></u>	<u><u>40,130</u></u>
Expenditures	<u>1,037,411</u>	<u>40,130</u>
Net Ending Balance	<u>38,130</u>	<u>0</u>
TOTAL	<u><u>1,075,541</u></u>	<u><u>40,130</u></u>

Income Summary

100 Federal Income	<u> </u>	<u> </u>
300 State Income	<u> </u>	<u> </u>
600 Local Income	<u> </u>	<u> </u>
8660 Interest	<u>34,587</u>	<u>2,000</u>
700 Income Transfers	<u> </u>	<u> </u>
Interfund Transfers	<u> </u>	<u> </u>
935 School Facilities Apportionment	<u>555,580</u>	<u>0</u>
TOTAL INCOME	<u><u>590,167</u></u>	<u><u>2,000</u></u>
NET BEGINNING BALANCE	<u><u>485,374</u></u>	<u><u>38,130</u></u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u><u><u>1,075,541</u></u></u>	<u><u><u>40,130</u></u></u>

Expense Summary

000 Certificated Salaries	<u> </u>	<u> </u>
000 Classified Salaries	<u> </u>	<u> </u>
000 Employee Benefits	<u> </u>	<u> </u>
000 Supplies and Books	<u> </u>	<u> </u>
000 Contract Services	<u> </u>	<u> </u>
000 Sites, Buildings, Media and New Equipment	<u>1,037,411</u>	<u>40,130</u>
971 Designated for Economic Uncertainties	<u> </u>	<u> </u>
TOTAL EXPENDITURES	<u><u>1,037,411</u></u>	<u><u>40,130</u></u>
ENDING BALANCE	<u><u>38,130</u></u>	<u><u>0</u></u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u><u><u>1,075,541</u></u></u>	<u><u><u>40,130</u></u></u>

C-1
P.18

Jurupa Unified School District

1989-90 Adopted Budget

470 - VAN BUREN ELEMENTARY SCHOOL MULTI-PURPOSE ROOM Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	4,297	2,948
Income	497,477	23,552
TOTAL	<u>501,774</u>	<u>26,500</u>
Expenditures	498,826	26,500
Net Ending Balance	2,948	0
TOTAL	<u>501,774</u>	<u>26,500</u>

Income Summary

100 Federal Income	_____	_____
300 State Income	_____	_____
600 Local Income	_____	_____
8660 Interest	3,438	1,500
700 Income Transfers	_____	_____
Interfund Transfers	_____	_____
935 School Facilities Apportionment	494,039	22,052
TOTAL INCOME	<u>497,477</u>	<u>23,552</u>
NET BEGINNING BALANCE	4,297	2,948
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>501,774</u>	<u>26,500</u>

Expense Summary

1000 Certificated Salaries	_____	_____
2000 Classified Salaries	_____	_____
3000 Employee Benefits	_____	_____
4000 Supplies and Books	_____	_____
5000 Contract Services	_____	_____
5000 Sites, Buildings, Media and New Equipment	498,826	26,500
971 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>498,826</u>	<u>26,500</u>
ENDING BALANCE	2,948	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>501,774</u>	<u>26,500</u>

C-1
PS.19

Jurupa Unified School District

1989-90 Adopted Budget

480 - PACIFIC AVENUE ELEMENTARY SCHOOL MULTIPURPOSE ROOM Fund
STATE LEASE-PURCHASE

Overview

	1988-89 Actual	1989-90 Budget
Beginning Balance	28,400	21,639
Income	499,331	2,000
TOTAL	527,731	23,639
Expenditures	506,092	23,639
Ending Balance	21,639	0
TOTAL	527,731	23,639

Income Summary

00 Federal Income		
00 State Income		
00 Local Income		
8660 Interest	5,860	2,000
00 Income Transfers		
Interfund Transfers		
15 School Facilities Apportionment	493,471	0
TOTAL INCOME	499,331	2,000
TOTAL BEGINNING BALANCE	28,400	21,639
TOTAL NET BEGINNING BALANCE PLUS INCOME	527,731	23,639

Expense Summary

00 Certificated Salaries		
00 Classified Salaries		
00 Employee Benefits		
00 Supplies and Books		
00 Contract Services		
00 Sites, Buildings, Media and New Equipment	506,092	23,639
71 Designated for Economic Uncertainties		
TOTAL EXPENDITURES	506,092	23,639
ENDING BALANCE	21,639	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	527,731	23,639

C-1
Pg. 20

Jurupa Unified School District

1989-90 Adopted Budget

490 - RUSTIC LANE ELEMENTARY SCHOOL MODERNIZATION Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	22,500	16,856
Income	50,186	428,144
TOTAL	<u>72,686</u>	<u>445,000</u>
Expenditures	55,830	386,500
Net Ending Balance	16,856	58,500
TOTAL	<u>72,686</u>	<u>445,000</u>

Income Summary

100 Federal Income	_____	_____
300 State Income	_____	_____
600 Local Income	_____	_____
8660 Interest	872	18,500
700 Income Transfers	_____	_____
Interfund Transfers	_____	_____
935 School Facilities Apportionment	49,314	409,644
TOTAL INCOME	<u>50,186</u>	<u>428,144</u>
NET BEGINNING BALANCE	22,500	16,856
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>72,686</u>	<u>445,000</u>

Expense Summary

000 Certificated Salaries	_____	_____
000 Classified Salaries	_____	_____
000 Employee Benefits	_____	_____
000 Supplies and Books	_____	_____
000 Contract Services	_____	_____
000 Sites, Buildings, Media and New Equipment	55,830	386,500
971 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>55,830</u>	<u>386,500</u>
ENDING BALANCE	16,856	58,500
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>72,686</u>	<u>445,000</u>

C-1
Pg. 21

Jurupa Unified School District

1989-90 Adopted Budget

510 - THIRD HIGH SCHOOL
STATE LEASE-PURCHASE

Fund

Overview

	1988-89 Actual	1989-90 Budget
Beginning Balance	0	85,339
Income	154,925	3,012,861
TOTAL	154,925	3,098,200
Expenditures	69,586	3,000,000
Net Ending Balance	85,339	98,200
TOTAL	154,925	3,098,200

Income Summary

00 Federal Income		
00 State Income		
00 Local Income		
8660 Interest	8,870	15,000
00 Income Transfers		
Interfund Transfers		
5 School Facilities Apportionment	146,055	2,997,861
TOTAL INCOME	154,925	3,012,861
NET BEGINNING BALANCE	0	85,339
TOTAL NET BEGINNING BALANCE PLUS INCOME	154,925	3,098,200

Expense Summary

00 Certificated Salaries		
00 Classified Salaries		
00 Employee Benefits		
00 Supplies and Books		
00 Contract Services		
00 Sites, Buildings, Media and New Equipment	69,586	3,000,000
01 Designated for Economic Uncertainties		
TOTAL EXPENDITURES	69,586	3,000,000
ENDING BALANCE	85,339	98,200
TOTAL EXPENDITURES PLUS ENDING BALANCE	154,925	3,098,200

C-1
Pg. 22

Jurupa Unified School District

1989-90 Adopted Budget

520 - JURUPA VALLEY HIGH SCHOOL PHASE I
STATE LEASE-PURCHASE

Fund

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	<u>1,874,018</u>	<u>1,074,163</u>
Income	<u>6,977,055</u>	<u>1,365,726</u>
TOTAL	<u>8,851,073</u>	<u>2,439,889</u>
Expenditures	<u>7,776,910</u>	<u>2,439,889</u>
Ending Balance	<u>1,074,163</u>	<u>0</u>
TOTAL	<u>8,851,073</u>	<u>2,439,889</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	<u>129,360</u>	<u>18,000</u>
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
15 School Facilities Apportionment	<u>6,847,695</u>	<u>1,347,726</u>
TOTAL INCOME	<u>6,977,055</u>	<u>1,365,726</u>
TOTAL BEGINNING BALANCE	<u>1,874,018</u>	<u>1,074,163</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>8,851,073</u>	<u>2,439,889</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	<u>7,776,910</u>	<u>2,439,889</u>
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>7,776,910</u>	<u>2,439,889</u>
ENDING BALANCE	<u>1,074,163</u>	<u>0</u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>8,851,073</u>	<u>2,439,889</u>

C-1
Pg 23

Jurupa Unified School District

1989-90 Adopted Budget

540 - NUEVA VISTA CONTINUATION HIGH SCHOOL Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	24,616	13,810
Income	1,569	950
OTAL	<u>26,185</u>	<u>14,760</u>
Expenditures	12,375	14,760
Net Ending Balance	13,810	0
OTAL	<u>26,185</u>	<u>14,760</u>

Income Summary

100 Federal Income	_____	_____
300 State Income	_____	_____
600 Local Income	_____	_____
8660 Interest	1,569	950
700 Income Transfers	_____	_____
Interfund Transfers	_____	_____
OTAL INCOME	<u>1,569</u>	<u>950</u>
NET BEGINNING BALANCE	<u>24,616</u>	<u>13,810</u>
OTAL NET BEGINNING BALANCE PLUS INCOME	<u>26,185</u>	<u>14,760</u>

Expense Summary

000 Certificated Salaries	_____	_____
000 Classified Salaries	_____	_____
000 Employee Benefits	_____	_____
000 Supplies and Books	_____	_____
000 Contract Services	_____	_____
000 Sites, Buildings, Media and New Equipment	12,375	14,760
971 Designated for Economic Uncertainties	_____	_____
OTAL EXPENDITURES	<u>12,375</u>	<u>14,760</u>
ENDING BALANCE	<u>13,810</u>	<u>0</u>
OTAL EXPENDITURES PLUS ENDING BALANCE	<u>26,185</u>	<u>14,760</u>

C-1
Pg 24

Jurupa Unified School District

1989-90 Adopted Budget

550 - INDIAN HILLS ELEMENTARY SCHOOL

Fund

STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	6,985	2,652
Income	418	200
TOTAL	<u>7,403</u>	<u>2,852</u>
Expenditures	4,751	2,852
Ending Balance	2,652	0
TOTAL	<u>7,403</u>	<u>2,852</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income 8660 Interest	418	200
00 Income Transfers Interfund Transfers	_____	_____
TOTAL INCOME	418	200
TOTAL BEGINNING BALANCE	6,985	2,652
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>7,403</u>	<u>2,852</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	4,751	2,852
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	4,751	2,852
ENDING BALANCE	2,652	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>7,403</u>	<u>2,852</u>

Jurupa Unified School District

1989-90 Adopted Budget

560 - WEST RIVERSIDE ELEMENTARY SCHOOL REHABILITATION Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	20,868	1,448
Income	2,008	70
TOTAL	<u>22,876</u>	<u>1,518</u>
Expenditures	21,428	1,518
Ending Balance	1,448	0
TOTAL	<u>22,876</u>	<u>1,518</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income 8660 Interest	2,008	70
00 Income Transfers Interfund Transfers	_____	_____
TOTAL INCOME	<u>2,008</u>	<u>70</u>
TOTAL BEGINNING BALANCE	20,868	1,448
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>22,876</u>	<u>1,518</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	28,034	0
00 Sites, Buildings, Media and New Equipment	(6,606)	1,518
01 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>21,428</u>	<u>1,518</u>
ENDING BALANCE	1,448	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>22,876</u>	<u>1,518</u>

C-1
Pg. 26a

Jurupa Unified School District

1989-90 Adopted Budget

570 - GLEN AVON ELEMENTARY SCHOOL REHABILITATION Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89</u> <u>Actual</u>	<u>1989-90</u> <u>Budget</u>
Beginning Balance	<u>108,304</u>	<u>4,947</u>
Income	<u>5,481</u>	<u>600</u>
AL	<u><u>113,785</u></u>	<u><u>5,547</u></u>
Expenditures	<u>108,838</u>	<u>5,547</u>
Ending Balance	<u>4,947</u>	<u>0</u>
AL	<u><u>113,785</u></u>	<u><u>5,547</u></u>

Income Summary

0 Federal Income	_____	_____
0 State Income	_____	_____
0 Local Income	_____	_____
8660 Interest	<u>5,481</u>	<u>600</u>
0 Income Transfers	_____	_____
Interfund Transfers	_____	_____
AL INCOME	<u>5,481</u>	<u>600</u>
BEGINNING BALANCE	<u>108,304</u>	<u>4,947</u>
AL NET BEGINNING BALANCE PLUS INCOME	<u><u>113,785</u></u>	<u><u>5,547</u></u>

Expense Summary

0 Certificated Salaries	_____	_____
0 Classified Salaries	_____	_____
0 Employee Benefits	_____	_____
0 Supplies and Books	_____	_____
0 Contract Services	_____	_____
0 Sites, Buildings, Media and New Equipment	<u>108,838</u>	<u>5,547</u>
1 Designated for Economic Uncertainties	_____	_____
AL EXPENDITURES	<u>108,838</u>	<u>5,547</u>
ENDING BALANCE	<u>4,947</u>	<u>0</u>
AL EXPENDITURES PLUS ENDING BALANCE	<u><u>113,785</u></u>	<u><u>5,547</u></u>

C-1
8-27

Jurupa Unified School District

1989-90 Adopted Budget

580 - TROTH STREET ELEMENTARY SCHOOL REHABILITATION Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	908	8,342
Income	36,627	800
TOTAL	<u>37,535</u>	<u>9,142</u>
Expenditures	29,193	9,142
Net Ending Balance	8,342	0
TOTAL	<u>37,535</u>	<u>9,142</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	2,491	800
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
15 School Facilities Apportionment	34,136	0
TOTAL INCOME	<u>36,627</u>	<u>800</u>
NET BEGINNING BALANCE	908	8,342
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>37,535</u>	<u>9,142</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	29,193	9,142
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>29,193</u>	<u>9,142</u>
ENDING BALANCE	8,342	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>37,535</u>	<u>9,142</u>

C-1
F3.28

Jurupa Unified School District

1989-90 Adopted Budget

590 - JURUPA MIDDLE SCHOOL REHABILITATION
STATE LEASE-PURCHASE

Fund

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	6,533	465
Income	41,080	20
TOTAL	<u>47,613</u>	<u>485</u>
Expenditures	47,148	485
Ending Balance	465	0
TOTAL	<u>47,613</u>	<u>485</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	2,288	20
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
35 School Facilities Apportionment	38,792	0
TOTAL INCOME	<u>41,080</u>	<u>20</u>
TOTAL BEGINNING BALANCE	6,533	465
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>47,613</u>	<u>485</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	47,148	485
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>47,148</u>	<u>485</u>
ENDING BALANCE	465	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>47,613</u>	<u>485</u>

C-1
73-29

Jurupa Unified School District

1989-90 Adopted Budget

610 - WEST RIVERSIDE ELEMENTARY SCHOOL MODERNIZATION Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89</u> <u>Actual</u>	<u>1989-90</u> <u>Budget</u>
Beginning Balance	0	8,873
Income	8,873	500
TOTAL	<u>8,873</u>	<u>9,373</u>
Expenditures	0	9,373
Ending Balance	8,873	0
TOTAL	<u>8,873</u>	<u>9,373</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	435	500
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
15 School Facilities Apportionment	8,438	0
TOTAL INCOME	<u>8,873</u>	<u>500</u>
TOTAL BEGINNING BALANCE	0	8,873
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>8,873</u>	<u>9,373</u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	_____	_____
01 Designated for Economic Uncertainties	_____	_____
99 All Other Uses	0	9,373
TOTAL EXPENDITURES	<u>0</u>	<u>9,373</u>
ENDING BALANCE	8,873	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>8,873</u>	<u>9,373</u>

C-1
19-30

Jurupa Unified School District

1989-90 Adopted Budget

620 - JURUPA VALLEY HIGH SCHOOL PHASE II
STATE LEASE-PURCHASE

Fund

Overview

	<u>1988-89</u> <u>Actual</u>	<u>1989-90</u> <u>Budget</u>
Beginning Balance	0	8,883
Income	<u>110,461</u>	<u>2,441,117</u>
AL	<u><u>110,461</u></u>	<u><u>2,450,000</u></u>
Expenditures	<u>101,578</u>	<u>2,400,000</u>
Ending Balance	<u>8,883</u>	<u>50,000</u>
AL	<u><u>110,461</u></u>	<u><u>2,450,000</u></u>

Income Summary

10 Federal Income	_____	_____
10 State Income	_____	_____
10 Local Income	_____	_____
8660 Interest	<u>501</u>	<u>18,500</u>
10 Income Transfers	_____	_____
Interfund Transfers	_____	_____
5 School Facilities Apportionment	<u>109,960</u>	<u>2,422,617</u>
TOTAL INCOME	<u>110,461</u>	<u>2,441,117</u>
TOTAL BEGINNING BALANCE	<u>0</u>	<u>8,883</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u><u>110,461</u></u>	<u><u>2,450,000</u></u>

Expense Summary

00 Certificated Salaries	_____	_____
00 Classified Salaries	_____	_____
00 Employee Benefits	_____	_____
00 Supplies and Books	_____	_____
00 Contract Services	_____	_____
00 Sites, Buildings, Media and New Equipment	<u>101,578</u>	<u>2,400,000</u>
71 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>101,578</u>	<u>2,400,000</u>
ENDING BALANCE	<u>8,883</u>	<u>50,000</u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u><u>110,461</u></u>	<u><u>2,450,000</u></u>

C-1
P.31

Jurupa Unified School District

1989-90 Adopted Budget

630 - TROTH STREET ELEMENTARY SCHOOL ADDITION Fund
STATE LEASE-PURCHASE

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	0	271,967
Income	407,949	10,033
AL	<u>407,949</u>	<u>282,000</u>
Expenditures	<u>135,982</u>	<u>282,000</u>
Ending Balance	<u>271,967</u>	<u>0</u>
AL	<u>407,949</u>	<u>282,000</u>

Income Summary

0 Federal Income	_____	_____
0 State Income	_____	_____
0 Local Income	_____	_____
8660 Interest	2,378	10,033
0 Income Transfers	_____	_____
Interfund Transfers	_____	_____
5 School Facilities Apportionment	405,571	0
AL INCOME	<u>407,949</u>	<u>10,033</u>
BEGINNING BALANCE	0	271,967
AL NET BEGINNING BALANCE PLUS INCOME	<u>407,949</u>	<u>282,000</u>

Expense Summary

10 Certificated Salaries	_____	_____
10 Classified Salaries	_____	_____
10 Employee Benefits	_____	_____
10 Supplies and Books	_____	_____
10 Contract Services	_____	_____
10 Sites, Buildings, Media and New Equipment	135,982	282,000
1 Designated for Economic Uncertainties	_____	_____
AL EXPENDITURES	<u>135,982</u>	<u>282,000</u>
BEGINNING BALANCE	<u>271,967</u>	<u>0</u>
AL EXPENDITURES PLUS ENDING BALANCE	<u>407,949</u>	<u>282,000</u>

C-1
73.32

Jurupa Unified School District

1989-90 Adopted Budget

640 - WEST RIVERSIDE LIBRARY AND ADMINISTRATION BUILDING Fund
STATE LEASE-PURCHASE

Overview

	1988-89 <u>Actual</u>	1989-90 <u>Budget</u>
Beginning Balance	0	1,586
Income	45,188	510,932
TOTAL	<u>45,188</u>	<u>512,518</u>
Expenditures	43,602	512,518
Net Ending Balance	1,586	0
TOTAL	<u>45,188</u>	<u>512,518</u>

Income Summary

100 Federal Income	_____	_____
300 State Income	_____	_____
500 Local Income	_____	_____
8660 Interest	170	5,000
700 Income Transfers	_____	_____
Interfund Transfers	_____	_____
035 School Facilities Apportionment	45,018	505,932
TOTAL INCOME	<u>45,188</u>	<u>510,932</u>
NET BEGINNING BALANCE	0	1,586
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>45,188</u>	<u>512,518</u>

Expense Summary

000 Certificated Salaries	_____	_____
000 Classified Salaries	_____	_____
000 Employee Benefits	_____	_____
000 Supplies and Books	_____	_____
000 Contract Services	_____	_____
000 Sites, Buildings, Media and New Equipment	43,602	512,518
071 Designated for Economic Uncertainties	_____	_____
TOTAL EXPENDITURES	<u>43,602</u>	<u>512,518</u>
ENDING BALANCE	1,586	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>45,188</u>	<u>512,518</u>

C-1
Pg. 33

Jurupa Unified School District

1989-90 Adopted Budget

600 - CAFETERIA

Fund

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	<u>438,038</u>	<u>576,489</u>
Income	<u>1,896,461</u>	<u>1,948,683</u>
TOTAL	<u><u>2,334,499</u></u>	<u><u>2,525,172</u></u>
Expenditures	<u>1,758,010</u>	<u>2,525,172</u>
Ending Balance	<u>576,489</u>	<u>0</u>
TOTAL	<u><u>2,334,499</u></u>	<u><u>2,525,172</u></u>

Income Summary

20 Federal Income	<u>658,608</u>	<u>676,788</u>
00 State Income	<u>38,535</u>	<u>54,315</u>
00 Local Income		
8660 Interest	<u>52,970</u>	<u>41,580</u>
8637 Food Service Sales	<u>1,146,348</u>	<u>1,176,000</u>
00 Income Transfers		
Interfund Transfers	<u>0</u>	<u>0</u>
TOTAL INCOME	<u>1,896,461</u>	<u>1,948,683</u>
TOTAL BEGINNING BALANCE	<u>438,038</u>	<u>576,489</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u><u>2,334,499</u></u>	<u><u>2,525,172</u></u>

Expense Summary

00 Certificated Salaries	<u>0</u>	<u>0</u>
00 Classified Salaries	<u>657,484</u>	<u>720,209</u>
00 Employee Benefits	<u>282,797</u>	<u>320,636</u>
00 Supplies and Books	<u>643,079</u>	<u>693,730</u>
00 Contract Services	<u>25,146</u>	<u>27,961</u>
00 Sites, Buildings, Media and New Equipment	<u>19,810</u>	<u>40,000</u>
71 Designated for Economic Uncertainties	<u>0</u>	<u>582,636</u>
00 Support Costs	<u>129,694</u>	<u>140,000</u>
TOTAL EXPENDITURES	<u>1,758,010</u>	<u>2,525,172</u>
ENDING BALANCE	<u>576,489</u>	<u>0</u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u><u>2,334,499</u></u>	<u><u>2,525,172</u></u>

C-1
85.34

urupa Unified School District

1989-90 Adopted Budget

800 - ADULT EDUCATION

Fund

Overview

	1988-89 <u>Actual</u>	1989-90 <u>Budget</u>
Beginning Balance	9,666	10,599
Income	126,743	122,374
TOTAL	<u>136,409</u>	<u>132,973</u>
Expenditures	125,810	126,682
Ending Balance	10,599	6,291
TOTAL	<u>136,409</u>	<u>132,973</u>

Income Summary

00 Federal Income		
01 State Aid	113,710	114,720
00 Other State Income	4,356	1,454
00 Local Income		
8660 Interest	3,268	2,600
8671 Fees	5,409	3,600
00 Income Transfers		
Interfund Transfers		
TOTAL INCOME	<u>126,743</u>	<u>122,374</u>
TOTAL BEGINNING BALANCE	<u>9,666</u>	<u>10,599</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>136,409</u>	<u>132,973</u>

Expense Summary

00 Certificated Salaries	74,623	71,647
00 Classified Salaries	10,695	13,236
00 Employee Benefits	12,506	17,598
00 Supplies and Books	7,039	6,900
00 Contract Services	2,234	4,250
00 Sites, Buildings, Media and New Equipment	11,276	6,000
01 Designated for Economic Uncertainties		
00 Support Costs	7,437	7,051
TOTAL EXPENDITURES	<u>125,810</u>	<u>126,682</u>
ENDING BALANCE	<u>10,599</u>	<u>6,291</u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>136,409</u>	<u>132,973</u>

C-1
Pg. 35

Jurupa Unified School District

1989-90 Adopted Budget

930 - DEFERRED MAINTENANCE

Fund

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	384,677	803,434
Income	551,982	270,000
TOTAL	<u>936,659</u>	<u>1,073,434</u>
Expenditures	133,225	438,460
Net Ending Balance	803,434	634,974
TOTAL	<u>936,659</u>	<u>1,073,434</u>

Income Summary

100 Federal Income	_____	_____
300 State Income	99,140	125,000
600 Local Income 8660 Interest	20,320	20,000
700 Income Transfers Interfund Transfers	_____	_____
915 Transfer from General Fund	432,522	125,000
TOTAL INCOME	<u>551,982</u>	<u>270,000</u>
NET BEGINNING BALANCE	<u>384,677</u>	<u>803,434</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>936,659</u>	<u>1,073,434</u>

Expense Summary

000 Certificated Salaries	_____	_____
000 Classified Salaries	_____	_____
000 Employee Benefits	_____	_____
000 Supplies and Books	32,667	78,460
000 Contract Services	100,558	120,000
000 Sites, Buildings, Media and New Equipment	_____	_____
971 Designated for Economic Uncertainties	_____	_____
619 Transfer to General Fund	0	240,000
TOTAL EXPENDITURES	<u>133,225</u>	<u>438,460</u>
ENDING BALANCE	<u>803,434</u>	<u>634,974</u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>936,659</u>	<u>1,073,434</u>

C-1
88-36

Jurupa Unified School District

1989-90 Adopted Budget

960 - CAPITAL FACILITIES (AB 2926)

Fund

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	206,807	N/A
Income	164,119	
TOTAL	<u>370,926</u>	
Expenditures	370,926	
Ending Balance	0	
TOTAL	<u>370,926</u>	

Income Summary

00 Federal Income		
00 State Income		
00 Local Income		
8660 Interest	8,547	
8681 Developer Fees	155,572	
00 Income Transfers		
Interfund Transfers		
TOTAL INCOME	<u>164,119</u>	
TOTAL BEGINNING BALANCE	<u>206,807</u>	
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>370,926</u>	

Expense Summary

00 Certificated Salaries		
00 Classified Salaries		
00 Employee Benefits		
00 Supplies and Books	41,870	
00 Contract Services	158,406	
00 Sites, Buildings, Media and New Equipment	170,650	
71 Designated for Economic Uncertainties		
TOTAL EXPENDITURES	<u>370,926</u>	
ENDING BALANCE	0	
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>370,926</u>	

C-1
Pg. 37

Jurupa Unified School District

1989-90 Adopted Budget

970 - CAPITAL FACILITIES "MATCH" FEES Fund

Overview

	1988-89 Actual	1989-90 Budget
Beginning Balance	0	1,047
Income	765,025	385,000
TOTAL	<u>765,025</u>	<u>386,047</u>
Expenditures	763,978	386,047
Net Ending Balance	1,047	0
TOTAL	<u>765,025</u>	<u>386,047</u>

Income Summary

100 Federal Income	_____	_____
300 State Income	_____	_____
600 Local Income	_____	_____
8660 Interest	1,335	20,000
8681 Developer Fees	763,690	365,000
1700 Income Transfers	_____	_____
Interfund Transfers	_____	_____
TOTAL INCOME	<u>765,025</u>	<u>385,000</u>
NET BEGINNING BALANCE	0	1,047
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>765,025</u>	<u>386,047</u>

Expense Summary

1000 Certificated Salaries	_____	_____
2000 Classified Salaries	_____	_____
3000 Employee Benefits	_____	_____
4000 Supplies and Books	_____	_____
5000 Contract Services	78,029	28,000
5000 Sites, Buildings, Media and New Equipment	149,095	270,220
0971 Designated for Economic Uncertainties	_____	_____
7613 To State School Building Fund	536,854	87,827
TOTAL EXPENDITURES	<u>763,978</u>	<u>386,047</u>
ENDING BALANCE	1,047	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>765,025</u>	<u>386,047</u>

C-1
B-38

Jurupa Unified School District

1989-90 Adopted Budget

990/991 - CAPITAL FACILITIES CEQA FEES Fund

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	161,796	579,702
Income	641,317	150,000
TOTAL	<u>803,113</u>	<u>729,702</u>
Expenditures	223,411	729,702
Net Ending Balance	579,702	0
TOTAL	<u>803,113</u>	<u>729,702</u>

Income Summary

00 Federal Income	_____	_____
00 State Income	_____	_____
00 Local Income	_____	_____
8660 Interest	55,137	50,000
8681 Developer Fees	586,180	100,000
00 Income Transfers	_____	_____
Interfund Transfers	_____	_____
TOTAL INCOME	<u>641,317</u>	<u>150,000</u>
TOTAL BEGINNING BALANCE	<u>161,796</u>	<u>579,702</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>803,113</u>	<u>729,702</u>

Expense Summary

100 Certificated Salaries	_____	_____
100 Classified Salaries	_____	_____
100 Employee Benefits	_____	_____
100 Supplies and Books	157,108	100,000
100 Contract Services	(5,395)	14,500
100 Sites, Buildings, Media and New Equipment	71,698	442,000
171 Designated for Economic Uncertainties	0	173,202
TOTAL EXPENDITURES	<u>223,411</u>	<u>729,702</u>
ENDING BALANCE	<u>579,702</u>	0
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>803,113</u>	<u>729,702</u>

C-1
pg 39

Jurupa Unified School District

1989-90 REQUESTS FOR ADDITIONAL EXPENDITURES
 (Not Included in Tentative General Fund Budget)
 To Be Added by Administration as Funding
 and Maintenance of an Adequate Reserve Permits

Department	Description	Amount
FIRST PRIORITY		
Education Services	Administrative Program Analyst	\$ 55,000 (est.)
Custodial	1 Lead Night Custodian	27,023
Maintenance	1 HVAC position or equivalent	36,335
<u>PERFORMING ARTS</u>		
Jurupa Middle		
Music	Travel	1,200
	Sound system	2,000
	Piano (trade-in existing)	1,000
	Robes/uniforms	2,000
Band	Travel	1,000
	Uniform cleaning	600
	Uniform replacement	2,000
	Instruments	4,000
Mission Middle		
Vocal Music	Travel	1,200
	Robes/uniforms	2,000
	P.A. system	6,000
	Cassette player	300
Band	Travel	1,000
	Uniform cleaning	600
	Uniform replacement	2,000
	Instruments	4,000
Rubidoux High		
Music	Travel	2,000
	Robes/uniforms	2,000
	Piano	6,000
	Synthesizer	2,000
Band	Travel	2,500
	Uniform replacement	6,000
	Instruments	8,000
<u>ACADEMIC TEAMS</u>		
Transportation	Jurupa Valley High School	750
	Rubidoux High School	2,000
Districtwide	Capital Outlay (Detail included in 1989-90 Capital Outlay plan)	<u>396,874</u>
TOTAL FIRST PRIORITY		\$ 577,382

0-2
 P. 1

1989-90 Requests for Additional Expenditures
 (Not Included in Tentative General Fund Budget)
 To Be Added by Administration as Funding
 and Maintenance of an Adequate Reserve Permits
 Page 2

Department	Description	Amount
SECOND PRIORITY		
Education Services	Librarian	\$ 54,710
Personnel	Video tapes	900
Grounds	2 Grounds Workers	49,624
M/O	1 Secretary/Account Clerk (AHERA record keeping, work order scheduling)	26,743
Special Education	1 Coordinator	57,318
	Supplies	3,950
Transportation	Assistant Director	42,094
Driver Education	Car (25% estimated cost; 75% to be paid by state)	3,000
Athletics	Practice lights on RHS football field (included in Capital Outlay)	<u>30,000</u>
TOTAL SECOND PRIORITY		\$ 238,339
REVISED GRAND TOTAL		<u>\$ 815,721</u>

C-2
Pg 2

CHECKLIST FOR REVIEW OF SCHOOL DISTRICT BUDGETS

District Jurupa Unified School District
 LEA Contact Person Barbara Reul
 LEA Contact Phone (714) 360-2887
 County Contact Person _____

** Indicates minimum checkpoint
for LEA self-review of Standards
and Criteria

NOTE TO REVIEWER: All material variances should be noted, and the LEA business office contacted concerning potential problems. Note resolutions on a comment sheet.

J-200TC TABLE OF CONTENTS

N/A Check to see that the Gann Limit and Appropriations Subject to Limitation have been reported.

J-200S SUMMARY OF INTERFUND ACTIVITIES

Okay Check to see that the Direct Costs of Interfund Services (5750-99) reported on this summary agree with the amounts budgeted in each fund. The sum of Services In must agree with the sum of Services Out.

Okay Check to see that the Support Costs (7350-99) reported on this summary agree with the amounts budgeted in each fund. The sum of Support Costs In must agree with the sum of Support Costs Out.

Okay Check to see that the Interfund Transfers (8910-29, 7610-29) reported on this summary agree with the amounts budgeted in each fund. The sum of Interfund Transfers In must agree with the sum of Interfund Transfers Out.

J-200A AVERAGE DAILY ATTENDANCE

Statement

** No. 1 Compare budgeted revenue limit ADA against prior year actuals.

	(Optional) 2nd Prior Year ADA	1st Prior Year ADA	(Optional) %Diff	Budget Year ADA	Difference- 1st Prior Yr to Budget	% Diff
Regular Education	_____	12,941	_____	13,653	712	_____
Special Education	_____	303	_____	298	(5)	_____
ROC/P	_____	0	_____	0	_____	_____
Total	_____	13,244	_____	13,951	707	5.07%

STANDARD

Increase or Decrease from the prior year to the budget year of more than 3% must be explained in a written narrative.

GENERAL FUND

** CALCULATION OF CHANGE IN COLA/ADA

Method 1: COLA/ADA CHANGE

Budget year COLA	4.64	%
+ Percent Difference in LEA ADA (from total ADA, above)	5.07	%
= Net change in COLA plus ADA	9.71	%
	Rounded up per instructions 10.0	%

C-2
3

Method 2: COLA CHA. E FOR SALARIES & BENEFITS COMPARISON

Amount of budget year inflation increase per ADA	\$	130	
+ Prior year (actual) LEA base revenue limit per ADA	\$	2,753	
= Percent of increase (unique revenue limit COLA)		4.72	%
+ Percent Difference in LEA ADA (from total ADA)		5.07	%
= Net change in UNIQUE COLA plus ADA		9.79	%

Rounded to 10%

REVENUE DETAIL (J-201R)

Revenue Limit Sources

Okay Verify that amounts entered in Revenue Detail (J-201R) agree with amounts calculated on the Revenue Limit Summary worksheet (J-201RL).

Statement

** No. 2 Compare budgeted Revenue Limit sources against prior year actuals.

	Prior Year	Budget Year	% Diff	Method 1 Change
Subtotal, Revenue Limit Sources (J-201R)	\$ 36,396,785	\$ 40,681,306	11.8 %	10.0 %

<p>STANDARD Increase or Decrease from prior year of more than COLA + ADA change (method 1) must be explained in a written narrative.</p>

Okay Check the PERS reduction, revenue account 8092. This should be a positive amount and should agree with the total of expenditure account 7270 for all funds (see expenditure detail J-201E)

Okay Check the Revenue Limit transfers

Okay - Verify that the Special Education ADA transfer, revenue account 8091, agrees with the amount reported in the Special Education Summary worksheet (J-201SE)

N/A - Verify that the Concurrent Adult Transfer, revenue account 8094, is reasonable when compared to Adult ADA reported on J200A.

N/A - Verify that the restricted portions of the revenue limit have been transferred from unrestricted sources to restricted sources (i.e., Specialized Secondary Schools [account 8099], Continuation Education [account 8095]).

Okay - All transfers (except those to the Adult or Cafeteria Funds, certain property taxes, and the PERS Reduction) should be -0- in Column F.

Federal Revenues

** Okay Compare budgeted federal revenues against prior year actuals.

	Prior Year	Budget Year	% Diff
Total, Federal Revenues (J-201R)	\$ 1,702,784	\$ 1,768,116	5.7 %

<p>STANDARD Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.</p>
--

Okay Verify that amounts entered for Special Education per UDC (revenue account 8181) agree with amounts on the Special Education Summary worksheet (J-201SE).

Other State Revenues

Okay Verify that amounts entered for Special Education (revenue account 8321) agree with amounts calculated on the Special Education Summary worksheet (J-201SE).

C-2
Pg 4

Statement

** No. 3 Compare budgeted Special Education revenue (revenue account 8321) against prior year actuals.

	Prior Year	Budget Year	% Diff
Special Education Revenues (J-201R)	\$ <u>2,865,789</u>	\$ <u>3,354,565</u>	<u>17.0</u> %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

Statement

** No. 4 Compare budgeted Lottery (revenue account 8560) against prior year actuals.

	Prior Year	Budget Year	% Diff
Lottery Revenues (J-201R)	\$ <u>2,557,231</u>	\$ <u>2,123,360</u>	<u>16.9</u> %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

N/A Check Tax Relief Subventions (revenue accounts 8575, 8576). Verify that any amounts budgeted are for restricted levies only, such as County Free Library Tax.

** Okay Compare remaining budgeted state revenues against prior year actuals.

	Prior Year	Budget Year	% Diff
Remaining State Revenues (J-201R)	\$ <u>3,595,157</u>	\$ <u>3,516,222</u>	<u>2.2</u> %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

Local Revenues

N/A Check Restricted Taxes (revenue accounts 8615-8618). Verify that any amounts budgeted are for restricted levies only, such as County Free Library Tax.

** N/A Parcel Taxes (revenue account 8621). Verify any amount budgeted.

	Prior Year	Budget Year	% Diff
Parcel Taxes (J-201R)	\$ _____	\$ _____	_____ %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

Statement

** No. 5 Compare remaining budgeted local revenues against prior year actuals.

	Prior Year	Budget Year	% Diff
Remaining Local Revenues (J-201R)	\$ <u>1,287,393</u>	\$ <u>600,579</u>	<u>53.3</u> %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

Total Revenues

Okay Do math checks on subtotals and totals. Verify that totals are correctly carried forward to the Fund Summary (J-201).

EXPENDITURE DETAIL (J-201E)

** Okay Compare salaries and fringe benefits against prior year actuals.

	Prior Year	Budget Year	% Diff	Method 2 Change
Certificated Salaries	\$ <u>26,049,959</u>	\$ <u>27,798,502</u>	<u>6.7</u> %	
Classified Salaries	\$ <u>6,787,601</u>	\$ <u>7,630,663</u>	<u>12.4</u> %	
Employee Benefits	\$ <u>7,518,520</u>	\$ <u>8,184,356</u>	<u>8.8</u> %	
Total Salaries & Benefits	\$ <u>40,356,080</u>	\$ <u>43,613,521</u>	<u>8.1</u> %	<u>10.0</u> %

STANDARD
Increase or Decrease from prior year of more than the unique revenue limit COLA + ADA change (method 2) must be explained in a written narrative.

C-2
P. 5

** Okay Salaries and benefits -- Cl. on negotiations status with LEA.

Certificated Salaries

- Negotiations Settled?

Yes No X

If yes, what is % increase If no, what would a 1% increase equal in total dollars \$ 253,000

If a multiple year contract, list increases for each year:

Year #1	Year #2	Year #3
<u> </u> %	<u> </u> %	<u> </u> %

- Have amounts been budgeted in 1000 & 3000 object categories for increases?

Yes No X

- Other significant changes:

(Attach additional sheets, if necessary)

Classified Salaries

- Negotiations Settled?

Yes X No

If yes, what is % increase 4.64% If no, what would a 1% increase equal in total dollars \$

If a multiple year contract, list increases for each year:

Year #1	Year #2	Year #3	(Same percentage as revenue limit COLA)
<u> </u> %	<u> </u> %	<u> </u> %	

- Have amounts been budgeted in 2000 & 3000 object categories for increases?

Yes X No

- Other significant changes

(Attach additional sheets, if necessary)

Statement

** No. 6 Compare budgeted expenditures in 4000 categories against prior year actuals.

	Prior Year	Budget Year	% Diff	Method 1 Change
Books and Supplies (J-201E)	\$ <u>1,596,307</u>	\$ <u>2,451,201</u>	<u>53.6</u> %	<u>10.0</u> %

STANDARD
 If negotiations are not finalized, LEA must provide upon settlement:
 1. A written narrative outlining the costs and how the budget will be adjusted, and
 2. A copy of the Board's revisions to the adopted budget.

 The county office will review and comment on the narrative and revised budget. Settlements exceeding the unique revenue limit COLA require that the written narrative and comments be transmitted to the SDE.

STANDARD
 Increase or Decrease from prior year of more than COLA + ADA change (method 1) must be explained in a written narrative.

Statement

** No. 7 Compare budgeted expenditures in 5000 categories against prior year actuals.

	Prior Year	Budget Year	% Diff	Method 1 Change
Services, Other Operating Expenditures (J-201E)	\$ <u>3,627,146</u>	\$ <u>4,226,994</u>	<u>16.5</u> %	<u>10.0</u> %

STANDARD
 Increase or Decrease from prior year of more than COLA + ADA change (method 1) must be explained in a written narrative.

** Okay Compare budgeted expenditures in 6000 categories against prior year actuals.

	Prior Year	Budget Year	% Diff
Capital Outlay (J-201E)	\$ <u>991,783</u>	\$ <u>977,195</u>	<u>1.5</u> %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

** Okay Compare budgeted expenditures in 7000 categories against prior year actuals.

	Prior Year	Budget Year	% Diff
Other Outgo (J-201E)	\$ <u>272,323</u>	\$ <u>315,257</u>	<u>15.8</u> %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

Okay Direct Costs for Interprogram/Interfund Services should be -0- or negative in Column F.

- 5710-49 should be -0- in Column F.
- 5750-99 should be -0- or negative in Column F; if a negative, must be offset by other Funds in this object category.

Okay Direct Support/Indirect Costs should be -0- or negative in Column F.

- 7310-49 should be -0- in Column F.
- 7350-99 should be -0- or negative in Column F; if a negative, must be offset by other Funds in this object category.

Total Expenditures

Okay Do math checks on subtotals and totals. Verify that totals are correctly carried forward to the Fund Summary (J-201).

OTHER SOURCES/USES DETAIL (J-2010)

Statement

No. 8 Other Sources/Uses (8931-8979, 7639-7699) -- verify with LEA the purpose for amounts budgeted.

** N/A Compare budgeted Sources against prior year actuals.

	Prior Year	Budget Year	% Diff
Sources (J-2010)	\$ <u>0</u>	\$ <u>0</u>	<u>0</u> %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

** Okay Check budgeted Uses against prior year actuals.

	Prior Year	Budget Year	% Diff
Uses (J-2010)	\$ <u>31,533</u>	\$ <u>24,325</u>	<u>22.9</u> %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

Okay Check the Contributions to Restricted Programs (8980-8999) to see that:

- Column "D" entries are all negative & Column "E" entries are all positive.
- Column "F" entries should crossfoot to -0-.

Statement

** No. 9 Check budgeted Contributions to Restricted Programs against prior year actuals

	Prior Year	Budget Year	% Diff	Method 1 Change
Contributions to Restricted Programs (J-2010)	\$ <u>2,476,755</u>	\$ <u>367,300</u>	<u>85.0</u> %	<u>10.0</u> %

STANDARD
Increase or Decrease from prior year of more than COLA + ADA change (method 1) must be explained in a written narrative.

0-2
Pg. 7

Total Other Sources/Uses

Okay Do math checks on subtotals and totals. Verify that totals are correctly carried forward to the Fund Summary (J-201).

FUND SUMMARY (J-201)

Statement

CURRENT YR

STANDARD
A decrease (expenditures exceed revenues) must be explained in a written narrative.

** No. 10 Check the net increase/decrease in fund balance (Section E, Column F). If a negative balance is reported, enter the amount here: \$ (88,821)

Okay Check to see that the Ending Balance amount entered on line F2, Columns A, B, & C agree with the Beginning Balance amounts entered on line F1a, Columns D, E, & F.

Okay Check line F2, Ending Fund Balance, to see that the amount budgeted in Column D does not have a negative balance or a large positive balance. (This is the amount Designated for Economic Uncertainties)

- If balance is negative, check to see if the Contribution to Restricted Programs (line D3) should be increased.
- If positive, check to see if expenditures are understated or income overstated.

** Okay Check the three year change in fund balance:

1986-87			1987-88			1988-89			1989-90		
3rd Prior Year	2nd Prior Year	%	1st Prior Year	%	Budget Year	%	Ending Balance	%	Ending Balance	%	
Ending Balance	Ending Balance	Change	Ending Balance	Change	Ending Balance	Change	Ending Balance	Change	Ending Balance	Change	
\$ 3,325,486	\$ 4,172,205	25 %	\$ 4,816,107	15 %	\$ 4,727,806	2 %					

STANDARD
Continuing decline in fund balance must be explained in a written narrative.

Okay Check Columns D & F to see if amounts have been reserved for Revolving Cash (EDP 986) and Stores (EDP 988), when these items are previously reported in Column C.

Okay Check the Unappropriated Fund Balance (Line F2d, Columns D, E, & F) to see that there are no negative amounts. (If so, any designated amount will need to be reduced to bring this line to -0-).

Total Fund Balance

Okay Do math checks on subtotals and totals.

** Okay Determine the Reserve for Economic Uncertainties

Enter the sum of expenditures and other outgo displayed in Column F:
 Expenditures (line B10) + Transfers Out (line D1b) + Uses (line D2b) \$ 52,684,419
 Enter the Reserve for Economic Uncertainties (from Column D) \$ 4,376,821
 Percentage of Reserve for Economic Uncertainties to total expenditures 8.3 %

STANDARD

Reserve for Economic Uncertainties of less than the following must be explained in a written narrative:

the greater of 5% or \$50,000	for districts with	0 -	300	ADA
the greater of 4% or \$50,000	for districts with	301 -	1,000	ADA
3%	for districts with	1,001 -	30,000	ADA
2%	for districts with	30,001 -	400,000	ADA
1%	for districts with	400,001	and over	ADA

C-2
7.8

If the percent or the sum of the Reserve for Economic Uncertainty is below the established minimum of \$ _____ or _____ %, list the remaining components of the ending balance (from Columns D & E) on the following lines:

	UNRESTRICTED	RESTRICTED
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
Unappropriated Amount _____	\$ _____	\$ _____
Balances in Special Reserve Fund _____	\$ _____	\$ _____

STANDARD

Budgeted expenditures, reserves and/or unappropriated fund balances that are not sufficient to address pending salary and benefit negotiations must be explained in a written narrative.

MULTI-YEAR COMMITMENTS

** N/A Identify the LEA's multi-year commitments which will increase beyond the level of the current year's commitments. Identify the anticipated source of revenues that will be used to support these commitments. Include such commitments as multi-year salary settlements, Certificates of Participation, balloon repayments, etc.; exclude minor operating expenses such as equipment leases, maintenance agreements, etc.

Commitment	Amount	Source of Support
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____

STANDARD

Incremental costs of major multi-year commitments that exceed the total anticipated revenues to pay for them must be explained in a written narrative.

C-2
P.9

ADULT, CAFETERIA, CHILD DEVELOPMENT FUNDS

Okay Do math checks on subtotals and totals. Verify that totals are correctly carried forward to the Fund Summary.

** Okay Compare budgeted revenues against prior year actuals.

	Prior Year	Budget Year	% Diff
Revenues	\$ 126,743	\$ 122,734	3.0 %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

** Okay Compare budgeted expenditures against prior year actuals.

	Prior Year	Budget Year	% Diff
Expenditures	\$ 125,810	\$ 126,682	1.0 %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

N/A Other Sources/Uses (8931-8979, 7639-7699) -- verify with LEA the purpose for amounts budgeted.

** N/A Compare budgeted Sources against prior year actuals.

	Prior Year	Budget Year	% Diff
Sources	\$ _____	\$ _____	_____ %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

** N/A Compare budgeted Uses against prior year actuals.

	Prior Year	Budget Year	% Diff
Uses	\$ _____	\$ _____	_____ %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

** Okay Check the net increase/decrease in fund balance (Section E).

CURRENT YR

\$ 933

STANDARD
A decrease (expenditures exceed revenues) must be explained in a written narrative.

Okay Check to see that the prior year actual Ending Balance amount entered on line F2, agrees with the budgeted Beginning Balance amounts entered on line F1a.

** Okay Check the three year change in fund balance:

3rd Prior Year Ending Balance	2nd Prior Year Ending Balance	% Change	1st Prior Year Ending Balance	% Change	Budget Year Ending Balance	% Change
\$ 8,959	\$ 9,666	8.0 %	\$ 933	90.0 %	\$ 4,308	362.0

STANDARD
Continuing decline in fund balance must be explained in a written narrative.

N/A Check the budget to see if amounts have been reserved for Revolving Cash (EDP 986) and Stores (EDP 988), when these items are previously reported in the prior year actuals.

Okay Check the Unappropriated Fund Balance (Line F2d) to see that there are no negative amounts. (If so, any designated amount will need to be reduced to bring this line to -0-).

C-2
pg. 10

ADULT, CAFETERIA, CHILD DEVELOPMENT FUNDS

Okay Do math checks on subtotals and totals. Verify that totals are correctly carried forward to the Fund Summary.

** Okay Compare budgeted revenues against prior year actuals.

	Prior Year	Budget Year	% Diff
Revenues	\$ <u>1,896,461</u>	\$ <u>1,948,683</u>	<u>3.0</u> %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

** Okay Compare budgeted expenditures against prior year actuals.

	Prior Year	Budget Year	% Diff
Expenditures	\$ <u>1,758,010</u>	\$ <u>1,942,536</u>	<u>10.0</u> %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

N/A Other Sources/Uses (8931-8979, 7639-7699) -- verify with LEA the purpose for amounts budgeted.

** N/A Compare budgeted Sources against prior year actuals.

	Prior Year	Budget Year	% Diff
Sources	\$ _____	\$ _____	_____ %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

** N/A Compare budgeted Uses against prior year actuals.

	Prior Year	Budget Year	% Diff
Uses	\$ _____	\$ _____	_____ %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

** Okay Check the net increase/decrease in fund balance (Section E).

CURRENT YR

\$ 136,835

STANDARD
A decrease (expenditures exceed revenues) must be explained in a written narrative.

Okay Check to see that the prior year actual Ending Balance amount entered on line F2, agrees with the budgeted Beginning Balance amounts entered on line F1a.

** Okay Check the three year change in fund balance:

3rd Prior Year Ending Balance	2nd Prior Year Ending Balance	% Change	1st Prior Year Ending Balance	% Change	Budget Year Ending Balance	% Change
\$ <u>426,762</u>	\$ <u>438,038</u>	<u>3.0</u> %	\$ <u>574,873</u>	<u>24.0</u> %	\$ <u>581,020</u>	<u>2.0</u> %

STANDARD
Continuing decline in fund balance must be explained in a written narrative.

Okay Check the budget to see if amounts have been reserved for Revolving Cash (EDP 986) and Stores (EDP 988), when these items are previously reported in the prior year actuals.

Okay Check the Unappropriated Fund Balance (Line F2d) to see that there are no negative amounts. (If so, any designated amount will need to be reduced to bring this line to -0-).

C-2
F-11

**CHILD DEVELOPMENT
ADULT, CAFETERIA, CHILD
DEVELOPMENT FUNDS**

FUND

Okay Do math checks on subtotals and totals. Verify that totals are correctly carried forward to the Fund Summary.

** Okay Compare budgeted revenues against prior year actuals.

	Prior Year	Budget Year	% Diff
Revenues	\$ <u>114,956</u>	\$ <u>111,847</u>	<u>2.7</u> %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

** Okay Compare budgeted expenditures against prior year actuals.

	Prior Year	Budget Year	% Diff
Expenditures	\$ <u>116,100</u>	\$ <u>111,847</u>	<u>3.6</u> %

STANDARD
Increase or Decrease from the prior year of more than 10% must be explained in a written narrative.

N/A Other Sources/Uses (8931-8979, 7639-7699) -- verify with LEA the purpose for amounts budgeted.

** N/A Compare budgeted Sources against prior year actuals.

	Prior Year	Budget Year	% Diff
Sources	\$ _____	\$ _____	_____ %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

** N/A Compare budgeted Uses against prior year actuals.

	Prior Year	Budget Year	% Diff
Uses	\$ _____	\$ _____	_____ %

STANDARD
Increase or Decrease from the prior year of more than 40% must be explained in a written narrative.

CURRENT YR

** Okay Check the net increase/decrease in fund balance (Section E).

\$ See below

STANDARD
A decrease (expenditures exceed revenues) must be explained in a written narrative.

Okay Check to see that the prior year actual Ending Balance amount entered on line F2, agrees with the budgeted Beginning Balance amounts entered on line F1a.

** Okay Check the three year change in fund balance:

3rd Prior Year Ending Balance	2nd Prior Year Ending Balance	% Change	1st Prior Year Ending Balance	% Change	Budget Year Ending Balance	% Change
Fund did not operate	\$ <u>1,569</u>	<u>N/A</u> %	\$ <u>(1,144)**</u>	<u>168.0</u> %	\$ <u>525</u>	<u>68.5</u>

STANDARD
Continuing decline in fund balance must be explained in a written narrative.

**Revenue should have been deferred in prior year

N/A Check the budget to see if amounts have been reserved for Revolving Cash (EDP 986) and Stores (EDP 988), when these items are previously reported in the prior year actuals.

Okay Check the Unappropriated Fund Balance (Line F2d) to see that there are no negative amounts. (If so, any designated amount will need to be reduced to bring this line to -0-).

0-2
Pg. 12

MULTI-YEAR COMMITMENTS

** N/A Identify the LEA's multi-year commitments which will increase beyond the level of the current year's commitments. Identify the anticipated source of revenues that will be used to support these commitments. Include such commitments as multi-year salary settlements, Certificates of Participation, balloon repayments, etc.; exclude minor operating expenses such as equipment leases, maintenance agreements, etc.

Commitment	Amount	Source of Support
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____

STANDARD
 Incremental costs of major multi-year commitments that exceed the total anticipated revenues to pay for them must be explained in a written narrative.

C-2
Pg. 13

ALL OTHER FUNDS

Okay Do math checks on subtotals and totals. Verify that totals are correctly carried forward to the Fund Summary.

Okay Check to see that the prior year actual Ending Balance amount entered on line F2 agrees with the budgeted Beginning Balance amount entered on line F1a.

Okay Check line F2, Ending Fund Balance, to see that the amount budgeted does not have a negative balance.

Okay Check the Unappropriated Fund Balance (Line F2d) to see that there are no negative amounts. (If so, any designated amount will need to be reduced to bring this line to -0-)

MULTI-YEAR COMMITMENTS

** N/A Identify the LEA's multi-year commitments which will increase beyond the level of the current year's commitments. Identify the anticipated source of revenues that will be used to support these commitments. Include such commitments as multi-year salary settlements, Certificates of Participation, balloon repayments, etc.; exclude minor operating expenses such as equipment leases, maintenance agreements, etc.

Commitment	Amount	Source of Support
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____
_____	\$ _____	_____

STANDARD
 Incremental costs of major multi-year commitments that exceed the total anticipated revenues to pay for them must be explained in a written narrative.

C-2
79-14

Jurupa Unified School District

1989-90 ADOPTED BUDGET
STATE CRITERIA AND STANDARDS BUDGET REVIEW

Statements For Variations From Standards

No. 1 - J-200A, Average Daily Attendance

The projected increase of 5.07% is consistent with district growth, where increases in ADA have ranged from 3.8% to 5.9% over each of the past 5 years.

No. 2 - Revenue Detail

The revenue limit calculation for 1989-90 includes \$2.88 per ADA for Meade Aid and \$37.73 per ADA in equalization aid. These were not in the 1988-89 revenue limit.

No. 3 - Special Education Revenue

The 17% increase is derived from funding for 3.6 additional units, a 4.64% COLA applied to the unit rates, and a projected increase in Non-Public School funding. It is district policy to monitor funded versus operating units throughout the year.

No. 4 - Lottery

The district estimated lottery revenue conservatively.

No. 5 - Local Revenues

There is a large decrease in this revenue for the budget year because:

- 1) 1988-89 was the year in which five quarters of interest accrued;
- 2) In 1988-89, significant interest was earned by a TRAN's issuance;
- 3) Interagency revenues are less because of a reduction in County operated ROP staff.

No. 6 - 4000 Series Expenditures

There is a large increase in this series because of:

- 1) Budgeting for instructional and operational supplies to support a new high school;
- 2) An additional \$150,000 for a textbook adoption;
- 3) Much of this series is an allocation controlled at the school site level. Carryover is permitted and there is usually a significant unspent balance at year end.

C-2
Pg. 15

1989-90 ADOPTED BUDGET
STATE CRITERIA AND STANDARDS BUDGET REVIEW
Statements For Variations From Standards
Page 2

No. 7 - 5000 Series Expenditures

The over standard increase is because of higher utility costs projected for the new high school.

No. 8 - 7699

The amount budgeted in this account is for repayment of a loan for warehouse construction.

No. 9 - Contribution to Restricted Programs

Because of time constraints, the support costs for special education and special projects could not be calculated. This will be done after the budget is adopted.

No. 10 - Fund Summary

At the time of the Adopted Budget, it may appear that the district is deficit financing. However, all expenditure budgets are not spent to zero by the end of the year and additional revenue is usually added as the year progresses. For the past 5 years, from 1984-85 through 1988-89, the district has had an actual deficit only in 1986-87; in each of the other 4 years, there has been a surplus.

September 5, 1989

Jurupa Unified School District

ELEMENTARY SCHOOL FACILITIES CHILD CARE AGREEMENT

THIS Agreement made and entered into this 5th day of September, 1989 by and between the JURUPA UNIFIED SCHOOL DISTRICT, hereinafter called the "DISTRICT", and the Y.M.C.A. OF RIVERSIDE CITY AND COUNTY through the Jurupa Branch, hereinafter called the "YMCA".

WITNESSETH:

That the parties hereto have mutually covenanted and agreed as follows:

FACILITIES

That, for the performance of the covenants and conditions herein contained, the DISTRICT does hereby provide to the YMCA the lunch room, restrooms, adequate parking, and access to the playground at Sky Country Elementary from 6:00 a.m. to 6:00 p.m. on weekdays only exclusive of school hours (9:00 a.m. - 3:10 p.m.).

The YMCA shall comply at all times during its use and occupancy of the premises with all ordinances, laws, and regulations affecting the use and occupancy thereof.

The YMCA shall be responsible for and pay for any repairs or replacements caused by YMCA personnel or YMCA program use.

DESCRIPTION OF SERVICES

YMCA agrees to provide Child Care Services and comply with the requirements and commitments contained in Exhibit A, A Case for Child Care.

RENTAL FEES

There shall be no rental charges inasmuch as there are community benefits to both parties.

SUBLETTING

The YMCA shall not assign, let or sublet the whole or any part of said premises without the written consent of the DISTRICT.

TELEPHONE

It is understood and agreed that the YMCA may install a telephone. The YMCA shall be responsible for all installation, operational and removal costs. Location and alterations, if any, must be approved in advance by the DISTRICT.

TERM

The term of this Agreement shall be for the period beginning September 7th, 1989 and ending June 21st, 1990.

D
Pg. 1

CANCELLATION

Either party may cancel this Agreement at any time by giving the other party thirty (30) days written notice of cancellation.

The DISTRICT has the right, at its discretion, to cancel and terminate this Agreement immediately and without notice upon its discovery of a violation of any term, condition, or provision of the Agreement on the part of the YMCA. Should any such violation occur, the DISTRICT, at its discretion, shall have the right to deny any future request by the YMCA for the use of school property which is the subject of this Agreement, or for any other school property or facilities.

EQUIPMENT AND PERSONAL PROPERTY

After first obtaining the written consent of the principal of the school, the YMCA may place equipment and other personal property on the premises and shall remove the same immediately after the use of the facilities, thereby leaving the premises in the same condition as before said placement, unless written consent of the principal of the school is secured permitting such equipment or personal property to remain for a longer period of time.

PROHIBITIONS

The YMCA shall enforce no smoking within any building per DISTRICT Board policy.

The YMCA shall enforce the prohibition on the premises of the use of profane language; possession of or use of intoxicating liquors or narcotics; quarreling or fighting; betting or other forms of gambling, or conducting a lottery.

ALTERATIONS

The YMCA shall not call upon the DISTRICT to make any alterations, additions, or improvements in and upon the premises during the term of this Agreement and shall not make any alterations, additions, or improvements without the written consent of the DISTRICT.

SAVE HARMLESS

The YMCA shall indemnify and save harmless the DISTRICT, its officers and agents from all loss, expense, fines, suits, proceedings, claims, damages, actions, and judgments of any nature whatsoever arising out of or in any way connected with the occupancy or use of DISTRICT facilities; defend any and all actions, suits, or other proceedings that may be brought or instituted against the DISTRICT, its officers, agents or employees on any such claim, demand, or liability; and shall pay or satisfy any judgment that may be rendered against the DISTRICT, its officers, agents, or employees in any action, suit, or other proceedings as a result thereof.

INSURANCE

The YMCA shall take out and keep in force during the life hereof at YMCA expense, public liability and property damage insurance in companies and through reputable brokers to protect the DISTRICT against any liability to the public, incident to the use of or resulting from any accident occurring in or about said premises, in the amount of ONE MILLION DOLLARS (\$1,000,000.00) Combined Single

Limit. The Coverage shall include the following: Comprehensive General Liability; Personal Injury Liability; Broad Form Property Damage; Contractor Liability; Fire Legal Liability; and Broad Form General Liability Endorsement. Said policy shall name the JURUPA UNIFIED SCHOOL DISTRICT as an insured and be placed on file with the DISTRICT, and the YMCA is to obtain a written obligation on the part of the insurance carriers to notify the DISTRICT in writing thirty (30) days prior to any cancellation thereof.

ACCESS TO PREMISES

The DISTRICT has the right of access to the premises at all reasonable times to inspect the same to see that no damage has been or is done and to protect any and all rights of the DISTRICT and to post such reasonable notices as DISTRICT may desire to protect its rights.

NOTICES

Any notice required to be served hereunder shall be in writing and shall be delivered in person or by certified or registered mail at the addresses set forth below for each party.

Assistant Superintendent Business Services
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

Executive Director
YMCA, Jurupa Branch
4730 Pedley Road
Riverside, CA 92509

PATENTS AND COPYRIGHTS

The YMCA shall assume all costs arising from the use of patented and/or copyrighted materials, equipment, devices, processes, or dramatic rights used or incorporated in the conduct of said event, and the YMCA agrees to indemnify and save harmless and defend the DISTRICT and its duly authorized representatives from all damages, costs, and expenses in law or equity, for or on account of the use of any patented and/or copyrighted materials, equipment, devices, processes, or dramatic rights furnished or used by the YMCA in connection with this Agreement.

PERSONNEL

The Site Director of the YMCA program shall have the following qualifications: educational background in Early Childhood Development, Recreation or Physical Education with a minimum of fifteen units of college work completed; two years experience in youth work; mature with supervision and management experience; and ten hours of YMCA training. The Site Director is responsible for supervision of the program and for communication with the DISTRICT.

The Leader of the YMCA program shall have the following qualifications: minimum of six college units in Childhood Development or related field; over 18 years of age; and at least six (6) months experience in youth work.

A ratio of one leader for fifteen children will be maintained exclusive of aides. Leaders are to be present at all times when children are present.

CHILD CARE FEES

The YMCA may charge child care fees for their services in accordance with the concept of providing child care for the benefit of the community.

CUSTODIAL SERVICES

The DISTRICT shall furnish the necessary custodial service and keep the premises in a neat, orderly and sanitary condition at all times during the term hereof.

The YMCA shall leave the premises in a clean and orderly state and shall reimburse the DISTRICT for other than customary custodial service required for the YMCA program. This is to include reimbursement to the DISTRICT for a custodian on duty during DISTRICT holidays (local or legal) when the YMCA program is in operation.

INDEPENDENT CONTRACTOR

It is expressly understood and agreed to by both parties that the YMCA, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an officer, agent, or employee of the DISTRICT.

NO ENDORSEMENT

The DISTRICT Board of Education neither sponsors nor takes responsibility or necessarily endorses any of the activities, statements, or opinions which may be expressed by the YMCA or its staff verbally or in writing.

ENTIRE AGREEMENT/MODIFICATIONS

This Agreement is the entire agreement between the parties. There are no verbal understandings that have not been reduced to writing herein provided that this Agreement may be modified, altered, or amended in the future by written agreement of both parties but not otherwise.

IN WITNESS WHEREOF, the parties hereto on the day and year first above written have executed this Agreement.

JURUPA UNIFIED SCHOOL DISTRICT

Rollin Edmunds
Assistant Superintendent
Business Services

YMCA OF RIVERSIDE CITY AND COUNTY

Fred Pahl
Fred Pahl
General Director

Kathy Hanson
Kathy Hanson
Executive Director

Date

3-23-01
Date



Jurupa Unified School District

MIDDLE SCHOOL FACILITIES CHILD CARE AGREEMENT

THIS Agreement made and entered into this 5th day of September, 1989 by and between the JURUPA UNIFIED SCHOOL DISTRICT, hereinafter called the "DISTRICT", and the Y.M.C.A. OF RIVERSIDE CITY AND COUNTY through the Jurupa Branch, hereinafter called the "YMCA".

WITNESSETH:

That the parties hereto have mutually covenanted and agreed as follows:

FACILITIES

That, for the performance of the covenants and conditions herein contained, the DISTRICT does hereby provide to the YMCA Room 16, restrooms, adequate parking, and access to the playground at Jurupa Middle School from 2:40 p.m. to 6:00 p.m. on weekdays.

The YMCA shall comply at all times during its use and occupancy of the premises with all ordinances, laws, and regulations affecting the use and occupancy thereof.

The YMCA shall be responsible for and pay for any repairs or replacements caused by YMCA personnel or YMCA program use.

DESCRIPTION OF SERVICES

YMCA agrees to provide Child Care Services and comply with the requirements and commitments contained in Exhibit A, A Case for Child Care.

RENTAL FEES

There shall be no rental charges inasmuch as there are community benefits to both parties.

SUBLETTING

The YMCA shall not assign, let or sublet the whole or any part of said premises without the written consent of the DISTRICT.

TELEPHONE

It is understood and agreed that the YMCA may install a telephone. The YMCA shall be responsible for all installation, operational and removal costs. Location and alterations, if any, must be approved in advance by the DISTRICT.

TERM

The term of this Agreement shall be for the period beginning September 7th, 1989 and ending June 21st, 1990.

D
P.S.

CANCELLATION

Either party may cancel this Agreement at any time by giving the other party thirty (30) days written notice of cancellation.

The DISTRICT has the right, at its discretion, to cancel and terminate this Agreement immediately and without notice upon its discovery of a violation of any term, condition, or provision of the Agreement on the part of the YMCA. Should any such violation occur, the DISTRICT, at its discretion, shall have the right to deny any future request by the YMCA for the use of school property which is the subject of this Agreement, or for any other school property or facilities.

EQUIPMENT AND PERSONAL PROPERTY

After first obtaining the written consent of the principal of the school, the YMCA may place equipment and other personal property on the premises and shall remove the same immediately after the use of the facilities, thereby leaving the premises in the same condition as before said placement, unless written consent of the principal of the school is secured permitting such equipment or personal property to remain for a longer period of time.

PROHIBITIONS

The YMCA shall enforce no smoking within any building per DISTRICT Board policy.

The YMCA shall enforce the prohibition on the premises of the use of profane language; possession of or use of intoxicating liquors or narcotics; quarreling or fighting; betting or other forms of gambling, or conducting a lottery.

ALTERATIONS

The YMCA shall not call upon the DISTRICT to make any alterations, additions, or improvements in and upon the premises during the term of this Agreement and shall not make any alterations, additions, or improvements without the written consent of the DISTRICT.

SAVE HARMLESS

The YMCA shall indemnify and save harmless the DISTRICT, its officers and agents from all loss, expense, fines, suits, proceedings, claims, damages, actions, and judgments of any nature whatsoever arising out of or in any way connected with the occupancy or use of DISTRICT facilities; defend any and all actions, suits, or other proceedings that may be brought or instituted against the DISTRICT, its officers, agents or employees on any such claim, demand, or liability; and shall pay or satisfy any judgment that may be rendered against the DISTRICT, its officers, agents, or employees in any action, suit, or other proceedings as a result thereof.

INSURANCE

The YMCA shall take out and keep in force during the life hereof at YMCA expense, public liability and property damage insurance in companies and through reputable brokers to protect the DISTRICT against any liability to the public, incident to the use of or resulting from any accident occurring in or about said premises, in the amount of ONE MILLION DOLLARS (\$1,000,000.00) Combined Single

Limit. The Coverage shall include the following: Comprehensive General Liability; Personal Injury Liability; Broad Form Property Damage; Contractor Liability; Fire Legal Liability; and Broad Form General Liability Endorsement. Said policy shall name the JURUPA UNIFIED SCHOOL DISTRICT as an insured and be placed on file with the DISTRICT, and the YMCA is to obtain a written obligation on the part of the insurance carriers to notify the DISTRICT in writing thirty (30) days prior to any cancellation thereof.

ACCESS TO PREMISES

The DISTRICT has the right of access to the premises at all reasonable times to inspect the same to see that no damage has been or is done and to protect any and all rights of the DISTRICT and to post such reasonable notices as DISTRICT may desire to protect its rights.

NOTICES

Any notice required to be served hereunder shall be in writing and shall be delivered in person or by certified or registered mail at the addresses set forth below for each party.

Assistant Superintendent Business Services
Jurupa Unified School District
3924 Riverview Drive
Riverside, CA 92509

Executive Director
YMCA, Jurupa Branch
4730 Pedley Road
Riverside, CA 92509

PATENTS AND COPYRIGHTS

The YMCA shall assume all costs arising from the use of patented and/or copyrighted materials, equipment, devices, processes, or dramatic rights used or incorporated in the conduct of said event, and the YMCA agrees to indemnify and save harmless and defend the DISTRICT and its duly authorized representatives from all damages, costs, and expenses in law or equity, for or on account of the use of any patented and/or copyrighted materials, equipment, devices, processes, or dramatic rights furnished or used by the YMCA in connection with this Agreement.

PERSONNEL

The Site Director of the YMCA program shall have the following qualifications: educational background in Early Childhood Development, Recreation or Physical Education with a minimum of fifteen units of college work completed; two years experience in youth work; mature with supervision and management experience; and ten hours of YMCA training. The Site Director is responsible for supervision of the program and for communication with the DISTRICT.

The Leader of the YMCA program shall have the following qualifications: minimum of six college units in Childhood Development or related field; over 18 years of age; and at least six (6) months experience in youth work.

A ratio of one leader for fifteen children will be maintained exclusive of aides. Leaders are to be present at all times when children are present.

CHILD CARE FEES

The YMCA may charge child care fees for their services in accordance with the concept of providing child care for the benefit of the community.

D
B-7

CUSTODIAL SERVICES

The DISTRICT shall furnish the necessary custodial service and keep the premises in a neat, orderly and sanitary condition at all times during the term hereof.

The YMCA shall leave the premises in a clean and orderly state and shall reimburse the DISTRICT for other than customary custodial service required for the YMCA program. This is to include reimbursement to the DISTRICT for a custodian on duty during DISTRICT holidays (local or legal) when the YMCA program is in operation.

INDEPENDENT CONTRACTOR

It is expressly understood and agreed to by both parties that the YMCA, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an officer, agent, or employee of the DISTRICT.

NO ENDORSEMENT

The DISTRICT Board of Education neither sponsors nor takes responsibility or necessarily endorses any of the activities, statements, or opinions which may be expressed by the YMCA or its staff verbally or in writing.

ENTIRE AGREEMENT/MODIFICATIONS

This Agreement is the entire agreement between the parties. There are no verbal understandings that have not been reduced to writing herein provided that this Agreement may be modified, altered, or amended in the future by written agreement of both parties but not otherwise.

IN WITNESS WHEREOF, the parties hereto on the day and year first above written have executed this Agreement.

JURUPA UNIFIED SCHOOL DISTRICT

Rollin Edmunds
Assistant Superintendent
Business Services

Date

YMCA OF RIVERSIDE CITY AND COUNTY

Fred Pahl
Fred Pahl
General Director

Kathy Hanson
Kathy Hanson
Executive Director

8-23-89
Date

D
P.S.

BOARD AGENDA

Normally, the Superintendent will prepare the agenda and necessary supporting documents for distribution to the Board at least 72 hours in advance of the scheduled meeting. The agenda will specify the time, location, and a brief general description of each item of business to be covered. Determination of items for the agenda will be the responsibility of the Superintendent. Board members may request items to be placed on the agenda. **Removal of items from the Official Agenda will be handled according to Robert's Rules of Order.**

Each Regular Meeting Agenda will include in the Communication Session an item entitled Public Verbal Comments. This item will provide an opportunity for citizens to make suggestions or identify concerns about matters affecting the school district. Topics raised under this item may, at the direction of the Board, be included as separate items in future agendas.

The official Public place for posting agendas and legal notices is the bulletin board located on the north side of the Personnel Quad at the Education Center, 3924 Riverview Drive, Rubidoux, California.

Revised 1/16/78, 10/16/78, 2/19/85, 4/1/85, 2/17/87
Reviewed 12/1/86
Readopted/Renumbered 4/3/89 (old #8318)

Jurupa Unified School District

1989-90 Adopted Budget

470 - VAN BUREN ELEMENTARY SCHOOL MULTI-PURPOSE ROOM STATE LEASE-PURCHASE Fund

Overview

	<u>1988-89 Actual</u>	<u>1989-90 Budget</u>
Beginning Balance	<u>4,297</u>	<u>2,948</u>
Income	<u>497,477</u>	<u>23,552</u>
TOTAL	<u>501,774</u>	<u>26,500</u>
Expenditures	<u>498,826</u>	<u>26,500</u>
Net Ending Balance	<u>2,948</u>	<u>0</u>
TOTAL	<u>501,774</u>	<u>26,500</u>

Income Summary

00 Federal Income	<u> </u>	<u> </u>
00 State Income	<u> </u>	<u> </u>
00 Local Income	<u> </u>	<u> </u>
8660 Interest	<u>3,438</u>	<u>1,500</u>
00 Income Transfers	<u> </u>	<u> </u>
Interfund Transfers	<u> </u>	<u> </u>
35 School Facilities Apportionment	<u>494,039</u>	<u>22,052</u>
TOTAL INCOME	<u>497,477</u>	<u>23,552</u>
NET BEGINNING BALANCE	<u>4,297</u>	<u>2,948</u>
TOTAL NET BEGINNING BALANCE PLUS INCOME	<u>501,774</u>	<u>26,500</u>

Expense Summary

000 Certificated Salaries	<u> </u>	<u> </u>
000 Classified Salaries	<u> </u>	<u> </u>
000 Employee Benefits	<u> </u>	<u> </u>
000 Supplies and Books	<u> </u>	<u> </u>
000 Contract Services	<u> </u>	<u> </u>
000 Sites, Buildings, Media and New Equipment	<u>498,826</u>	<u>26,500</u>
071 Designated for Economic Uncertainties	<u> </u>	<u> </u>
TOTAL EXPENDITURES	<u>498,826</u>	<u>26,500</u>
ENDING BALANCE	<u>2,948</u>	<u>0</u>
TOTAL EXPENDITURES PLUS ENDING BALANCE	<u>501,774</u>	<u>26,500</u>

C-1
83-19

PARENT ORGANIZATIONS

The Board of Education acknowledges the educational values of various parent organizations formed for the furtherance of school purposes.

California law provides that nonpublic Parent Teachers Associations and equivalent organizations authorized to operate within the schools will not be subject to sales tax if profits of sales are used exclusively in furtherance of purposes of the organizations.

So that these organizations will qualify for such tax exemption, each school principal shall submit a list of such organizations at each school by October 15 each year for Board approval. Former lists expire when new lists are adopted.

The Director of Education (secondary) shall recommend a list of parent organizations to be recognized by the Board no later than the first Board meeting each October.

Parent Organizations

Recognized Parent Organizations

The following parent organizations are recognized as official organizations for schools as listed:

<u>School</u>	<u>Organization</u>
Camino Real Elementary School	Parent Teacher Association
Glen Avon Elementary School	Parent Teacher Association
Ina Arbuckle Elementary School	Parent Teacher Association
Indian Hills Elementary School	Parent Teacher Association
Mission Bell Elementary School	Parent Teacher Association
Pacific Avenue Elementary School	Parent Teacher Association
Pedley Elementary School	Parent Teacher Association
Rustic Lane Elementary School	Parent Teacher Association
Sky Country Elementary School	Parent Teacher Association
Sunnyslope Elementary School	Parent Teacher Association
Troth Street Elementary School	Parent Teacher Association
Van Buren Elementary School	Parent Teacher Association
West Riverside Elementary School	Parent Teacher Association
Jurupa Middle School	Parent Teacher Association Band Booster Club
Mission Middle School	Parent Teacher Association Band Booster Club Choir Booster Club
Rubidoux High School	Band Booster Club Cross Country/Track Booster Club Future Farmers Booster Club Parent Teacher Student Association Rubidoux Falcon Booster Club Swimming Booster Club Vocal Music Booster Club Wrestling Booster Club

VOLUNTEERS IN SCHOOLS

The Board recognizes the values to pupils and to the school system that can be derived when parents and others volunteer their talents and energies in the classroom and on the campus. In order that pupils might receive full benefit from volunteer services it is essential that volunteers serve under professional supervision in ways which will further policies, goals and objectives of the District and of the individual school.

The Board also is aware that by accepting the services of volunteers, the District assumes certain responsibilities and obligations. These include Worker's Compensation for volunteers injured at schools and responsibility for actions of volunteers as they relate to employees and pupils.

To achieve maximum benefit for pupils and to protect pupils, employees and the District, persons who volunteer to serve in the schools must be screened and, after acceptance, trained. Responsibility and authority for recruiting, screening, training, assigning and terminating volunteers rests with the school principal.

Each school shall arrange for volunteers to sign in and out in an office record book provided by the Principal. Workers' Compensation coverage will be extended only during the hours of actual service by approved volunteers who have signed in at the school office.

The School District will not be responsible for loss or damage to the personal property of volunteers except as specific prior written authorization has been given by the principal.

Volunteers serve as individuals. Persons serving as members of parent groups (PTA, Booster Club, etc.) are not considered to be volunteers.

STUDENT PARTICIPATION IN CONTESTS

Requests for student participation in various contests on the local, area, state, and national levels are made by many individuals and organizations. Student participation under school auspices shall be limited to those contests which further the educational program of the school or the educational progress of the student.

Examples of contests which further the education program of the schools are:

1. Band and chorus festivals
2. Speech contests
3. Athletic contests
4. Inland Science Fair
5. County Spelling Bee

Contests which further educational progress of the student would include all of the above plus:

1. Bank of America Awards
2. Elks Leadership
3. All contests for worthwhile scholarship awards

Student entry shall not be limited to the contests listed, but those which are comparable to those listed.

Principals or teachers may determine when requested student participation would not serve the educational values noted, or would unduly interfere with the regular education program for students.

Adopted 7/6/71
Revised 2/6/78
Revised/Readopted

Jurupa Unified School District

Personnel Report #4

September 5, 1989

CERTIFICATED PERSONNEL

Regular Assignment

Teacher	Mr. Victor Centeno 1283 Gallop Lane Norco, CA 91760	Effective September 1, 1989 Single Subject-Math Credential
Teacher	Mr. Warren Douglas Griffin 846 Avenida Ladera San Dimas, CA 91773	Effective September 1, 1989 Single Subject-Foreign Language Credential
Teacher	Ms. Virginia Jones 5570 Trail Canyon Drive Mira Loma, CA 91752	Effective September 1, 1989 Multiple Subject Credential

Temporary Assignment

Teacher	Ms. Joan Bosze 5887 Quiroz Drive Riverside, CA 92509	Effective September 1, 1989 through February 2, 1990 Single Subject-Math Credential
Teacher	Ms. Deborah Glick 8013 Rockford Circle Riverside, CA 92509	Effective September 1, 1989 through February 2, 1990 Multiple Subject Credential
Teacher	Mr. Ray Marisnick 4593 Edgewood Riverside, CA 92506	Effective September 1, 1989 through June 22, 1990 Multiple Subject Credential

Temporary/Intern Assignment

Teacher	Ms. Mary Courtney 2135 Longmont Street Riverside, CA 92506	Effective September 1, 1989 Multiple Subject-Intern Credential
Teacher	Ms. Heidi Heaton 1136 W. Linden #104 Riverside, CA 92507	Effective September 1, 1989 Multiple Subject-Intern Credential
Teacher	Mr. Scott Hohulin 4143 Edgewood Place Riverside, CA 92506	Effective September 1, 1989 Multiple Subject-Intern Credential
Teacher	Ms. Kathy Schmalz 11126 Sky Country Mira Loma, CA 91752	Effective September 1, 1989 Multiple Subject-Intern Credential

H-1
Pg. 2

CERTIFICATED PERSONNEL (Continued)

Change of Assignment

From Teacher to Resource Teacher	Ms. Harriet Huling 2174 North Mills Street Claremont, CA 91711	Effective September 1, 1989
From Nurse Coordinator to Nurse	Ms. Virginia Schanz 17335 Mockingbird Canyon Road Riverside, CA 92504	Effective August 25, 1989
From Nurse to Nurse Coordinator	Ms. Sally Tuntland 13633 Golden Eagle Court Moreno Valley, CA 92388	Effective August 28, 1989

Limited Assignment Authorizations

To teach subject(s) not listed on base credential under authorization to Education Code Section 44258.5 (additional coursework in subject matter): Rudy Monge - Social Science; Al Martinez, John Durham, Monica Werwee - Physical Education; Sheila Medina - French; Vincent Rosse - English; Frederick Lawrence - Science; Kathleen Schroeder - History; Mervin Tapsfield - History.

Additional Subject Authorizations

To teach additional subject(s) not listed on base credential under authorization of Education Code Section 44263 (additional coursework in subject matter): John Hill - History; Don Krockner, Dale Sederstrom, Monica Werwee, John Durham - Mathematics; Joe Corsetti - Journalism; Charles Guzman, David Hite, Barbara Ellis-Quinn, Mark Jonasson - Physical Science; Sam Gee, Cindee Secrist, Jerry Bowman - Physical Education; Vincent Rosse - Life Science; Lorraine Sanchez, John Hill, Craig Kleeman - Social Science; Sue Ferraro, Sharilyn Halsey, Lois Clark, Karen Stokoe - English.

Multiple Subject Authorization

To teach in a self-contained class under authorization of Education Code Section 44263 (appropriate coursework in subject matters): Rudolph Johnson

Partial Assignment Authorization

To teach subject(s) not listed on base credential under authorization of Education Code Section 44258.2 (additional coursework in subject matter): Eugene Perkins - English; Darrel Walker - Social Science

Extra Compensation Assignment

Home Teaching; 1988-89 school year; April 1, 1989 through June 30, 1989; appropriate rate of pay.

Bertha Hale LH/SDC

Instructional Services; to assist in Head Start/Preschool registration; August 24 - 25, 1989; not to exceed 16 hours each total; appropriate hourly rate of pay.

Joene Handen Sally Tuntland

Personnel Report #4

CERTIFICATED PERSONNEL (Continued)

Extra Compensation (Continued)

Instructional Services; develop a core list and themes for kindergarten language arts program; August 24 - 25, 1989; not to exceed 10½ hours each; appropriate hourly rate of pay.

Judy Smith
Sherron McMane

De'Ann McWilliams
Wendy Bailey

Paula Eberhard

Mission Bell Elementary; to process reading and language arts books; August 28, 1989 through September 1, 1989; not to exceed 40 hours total; appropriate hourly rate of pay.

Bill Gagner

Pacific Avenue Elementary; preparing for self-study; August 29, 1989; not to exceed six (6) hours each; appropriate hourly rate of pay.

Faye Edmunds
Janet Coleman
Kerry Carr
Annette Squire-Sanborn

Shirley Minnick
Denise Turner
Carrie Rubel

Bruce Hebert
Kathie Blakley
Lynda Lopez

Pacific Avenue Elementary; to develop new curriculum for Chapter I and SIP; August 23-31, 1989; not to exceed 30 hours total; appropriate hourly rate of pay.

Faye Edmunds

Pedley Elementary; to complete computer inventory; August 15, 1989 through September 1, 1989; not to exceed 50 hours total; appropriate hourly rate of pay.

Cynthia Johnson

Sky Country Elementary; to organize and distribute Language Arts materials; August 28, 1989 through September 1, 1989; not to exceed 35 hours total; appropriate hourly rate of pay.

Francine Rice

Troth Street Elementary; to obtain training to work with School Improvement team; August 23 - 24, 1989; not to exceed 12 hours total; appropriate hourly rate of pay.

Gregg Nelsen

Troth Street Elementary; to sort, distribute and arrange materials for Skills for Success Program; August 28 - 29, 1989; not to exceed 16 hours each; appropriate hourly rate of pay.

Linda Stein

Shelley Logan

Troth Street Elementary; to sort, distribute and arrange Houghton Mifflin books and materials; August 28 - 29, 1989; not to exceed 16 hours each; appropriate hourly rate of pay.

Anita Avellino

Gregg Nelsen

Debra Webster

Personnel Report #4

CERTIFICATED PERSONNEL (Continued)

Extra Compensation (Continued)

Jurupa Middle School; inservice for Laser equipment; August 28-29, 1989; not to exceed eight (8) hours total; appropriate hourly rate of pay.

Rick Knudsen

Jurupa Middle School; Language Arts training; August 31, 189; not to exceed eight (8) hours each; appropriate hourly rate of pay.

Tony Jones
Rita Flint

Nancy Lott
Darrell Walker

Jim Shearer
Roxanne Beckstrom-Sternberg

Jurupa Middle School; to coordinate implementation of School Improvement Plan; August 30, 31, and September 1, 1989; not to exceed 18 hours total; appropriate hourly rate of pay.

Terese Pisarik

Jurupa Middle School; to provide coordination services to Reading Demonstration Program; August 28, 1989 through September 1, 1989; not to exceed 30 hours total; appropriate hourly rate of pay.

Jim Shearer

Mission Middle School; to design cover for Language Arts Program; August 28, 1989 through September 1, 1989; not to exceed 15 hours total; appropriate hourly rate of pay.

Doug Torbert

Mission Middle School; to develop the Alternative Program; August 21 - 25, 1989; not to exceed 25 hours total; appropriate hourly rate of pay.

Rudy Johnson

Sunnyslope Elementary; to organize learning materials for School Improvement Plan; August 10 -18, 1989; not to exceed 72 hours total; appropriate hourly rate of pay.

Euniece Brockett

Jurupa Valley High; department heads; 1989-90 school year; appropriate annual rate.

Gary Lesh	Agriculture
Doug Buckhout	Fine Arts
Sheila Medina	Foreign Language
Donn Cushing	Industrial Arts
Paul Viafora	Language Arts
Ralph Handen	Mathematics
Tim Titus	Physical Education
Pat Monaco	Science
Virginia Huckaby	Social Science
Vince Tieri	Special Education
Shirley Gonzalez	Vocational Arts

CERTIFICATED PERSONNEL (Continued)

Student Teaching Assignment

Assigned to Ina Arbuckle Elementary for the Fall Semester.

<u>Student</u>	<u>Supervising Teacher(s)</u>	<u>College Attended</u>
Julie Bow	Connie Nagle/Deanna Long	National University

Substitute Assignment

Teacher	Mr. John Bischoff 5937 Montgomery Riverside, CA 92503	As needed Emergency P-12 Credential
Teacher	Ms. Shari Campbell 6090 Academy Riverside, CA 92506	As needed Single Subject-Social Science Credential
Teacher	Ms. Sharon Harb 1660 Kendall Drive #172 San Bernardino, CA 92407	As needed Multiple Subject Credential
Teacher	Ms. Royele Monk 6673 Lessie Lane Riverside, CA 92503	As needed Single Subject-Home Ec. Credential
Teacher	Ms. Karin Morgan 7138 Skyview Road Riverside, CA 92509	As needed Single Subject-P.E. Credential
Teacher	Mr. Matthew Mortimer 2930 Canyon Crest #9 Riverside, CA 92507	As needed Single Subject-Social Science Credential
Teacher	Ms. Beverly Steward 5841 Wincliff Street Riverside, CA 92509	As needed Emergency P-12 Credential

Leave of Absence

Teacher (LH/SDC)	Ms. Cynthia Evans 25886 Wolfberry Moreno Valley, CA 92388	Maternity Leave effective September 11, 1989 through October 23, 1989 with use of sick leave benefits and Unpaid Special Leave effec- tive October 24, 1989 through November 6, 1989 without compensation, health & welfare benefits, increment advancement, or the accrual of seniority for layoff or reduction in force purposes.
------------------	---	--

CERTIFICATED PERSONNEL (Continued)

Leave of Absence (Continued)

Teacher	Ms. Jenny Matulich 5944 Courtland Drive Riverside, CA 92506	Unpaid Special Leave effective September 25, 1989 through October 6, 1989 without compensation, health & welfare benefits, increment advancement, or the accrual of seniority for layoff or reduction in force purposes.
Teacher	Ms. Tina Mihin 11793 Rancherias Fontana, CA 92335	Maternity Leave effective November 17, 1989 through December 29, 1989 with use of sick leave benefits.

Resignation

Teacher	Ms. Patricia Adams 5448 Sierra Vista Riverside, CA 92505	Effective March 30, 1990
Teacher	Ms. Euniece Brockett 2188 Skye Drive Riverside, CA 92506	Effective August 20, 1989
Teacher	Ms. Judith Luther 6760 Sunset Circle Riverside, CA 92505	Effective August 7, 1989
Teacher	Ms. Betty Musacchio 2855 Fenwick Place Riverside, CA 92504	Effective February 2, 1990

Personnel Report #4

CLASSIFIED PERSONNEL

Regular Assignment

Custodian	Mr. Richard Biscotti 6688 Palm Avenue #B Riverside, CA 92506	Effective August 23, 1989 Work Year A Credit for 5 years prior work experience.
Campus Supervisor	Mr. John Collier 24511 Treasure Drive Moreno Valley, CA 92387	Effective September 5, 1989 Work Year E1
Custodian	Mr. Dennis Francis 24018 Royale Street Moreno Valley, CA 92388	Effective August 23, 1989 Work Year A
Cafeteria Assistant I	Ms. Linda Kibler 6154 Mission Blvd. #2S Riverside, CA 92509	Effective September 7, 1989 Work Year F Part-time
Cafeteria Assistant I	Ms. Shellie Leighty 3319 Avalon #29 Riverside, CA 92509	Effective September 7, 1989 Work Year F Part-time
Secretary-High School Assistant Principal	Ms. Deborah Lenz 28909 San Timoteo Canyon Road Redlands, CA 92373	Effective August 7, 1989 Work Year B
Maintenance Worker	Mr. Tom Mummert 3451 Hillview Drive Riverside, CA 92503	Effective August 28, 1989 Work Year A
Custodian	Mr. Thomas Sandoval 5579 Molino Way Riverside, CA 92509	Effective August 23, 1989 Work Year A
Custodian	Ms. Pennilou Wilburg 9597 - 53rd Street Riverside, CA 92509	Effective August 28, 1989 Work Year A

Promotion

From Cafeteria Assistant II to Cafeteria Assistant III	Ms. Joann Brokar 8840 63rd Street Unit B Riverside, CA 92509	Effective May 23, 1989 Work Year E1 Part-time
From Cafeteria Assistant II to Cafeteria Assistant III	Ms. Christie Christensen 7710 Calmhill Drive Riverside, CA 92503	Effective September 5, 1989 Work Year E1 Part-time
From Grounds Worker to Maintenance Worker	Mr. Mike Eakle 11478 Jurupa Road Mira Loma, CA 91752	Effective August 28, 1989 Work Year A

H-1
P.7

Personnel Report #4

CLASSIFIED PERSONNEL (Continued)

Promotion (Continued)

From Maintenance Worker to Electric/Electronic Technician	Mr. Joel Foster 11683 Oldfield Fontana, CA 92335	Effective July 3, 1989 Work Year A
From Instructional Aide to Campus Supervisor	Ms. Karin Russell 5777 De La Vista Riverside, CA 92509	Effective September 5, 1989 Work Year E1
From Custodian to Stock Clerk/Delivery Driver	Mr. John Templeton 2722 Don Goodwin Riverside, CA 92507	Effective August 21, 1989 Work Year A
From Clerk-typist to Secretary	Ms. Rosi Partida 3021 Armstrong Road Riverside, CA 92509	Effective August 21, 1989 Work Year D
From Cafeteria Manager-Elementary (Single Site) to Cafeteria Manager-High School	Ms. Karen Qualls 10775 Jerry Court Mira Loma, CA 91752	Effective September 5, 1989 Work Year E1
From Clerk-typist to Secretary	Ms. Sue Reister 5544 Banta Drive Mira Loma, CA 91752	Effective August 21, 1989 Work Year B
From Cafeteria Assistant Manager-Elementary to Cafeteria Assistant Manager-Secondary	Ms. Georgia Roblero 8990 Bold Ruler Lane Riverside, CA 92509	Effective September 5, 1989 Work Year E1
From Secretary to Administrative Secretary	Ms. Hilary York 9140 Nopal Place Riverside, CA 92503	Effective July 24, 1989 Work Year A

Substitute Assignment

Custodian	Mr. Richard Biscotti P.O. Box 33395 Riverside, CA 92519	As needed
Custodian	Ms. Carolyn Fischbeck 5771 Tomal Lane Riverside, CA 92509	As needed
Custodian	Mr. Nicolas Mendez 17341 Ivy Avenue Fontana, CA 92335	As needed
Custodian	Mr. Nicholas Negrete 1102 Orange Street #3 Riverside, CA 92501	As needed

CLASSIFIED PERSONNEL (Continued)

Substitute Assignment (Continued)

Custodian	Ms. Rose Marie Savedra 3902 Manchester Place Riverside, CA 92503	As needed
Custodian	Mr. Javier Sierra 12966 Alona Street Moreno Valley, CA 92388	As needed
Clerk-Typist	Ms. Catherine Taylor 7751 Lakeside Drive Riverside, CA 92509	As needed

Leave of Absence

Instructional Aide	Catharine Bloom 5376 Carol Way Riverside, CA 92509	Unpaid Special Leave effective September 1, 1989 through June 30, 1990 without compensation, health & welfare benefits, incre- ment advancement or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Marjorie Bolander 8991 Galena Riverside, CA 92509	Unpaid Special Leave effective September 1, 1989 through June 30, 1990 without compensation, health & welfare benefits, incre- ment advancement or the accrual of seniority for layoff or reduction in force purposes.
Administrative Secretary	Ms. Tanya Johnson 10250 Stageline Street Corona, CA 91719	Unpaid Special Leave effective August 14, 1989 through November 14, 1989 without compensation, health & welfare benefits, incre- ment advancement, or the accrual of seniority for layoff or reduction in force purposes.

CLASSIFIED PERSONNEL (Continued)

Leave of Absence (Continued)

Instructional Aide	Ms. Lucinda Silva 9142 Johnson Court Riverside, CA 92509	Unpaid Special Leave effective August 28, 1989 through June 30, 1990 without compensation, health & welfare benefits, incre- ment advancement, or the accrual of seniority for layoff or reduction in force purposes.
Instructional Aide	Ms. Lori Smith 4111 Estrada Riverside, CA 92509	Unpaid Special Leave effective September 7, 1989 through June 30, 1990 without compensation, health & welfare benefits, incre- ment advancement, or the accrual of seniority for layoff or reduction in force purposes.

Long Term/Extra Work

Child Welfare & Attendance; to provide additional assistance for backlog of work; August 2 - 18, 1989; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Secretary Karen Satterfield

Instructional Services; provided proficiency testing at the Bilingual Assessment Center; August 21 - 28, 1989; not to exceed 36 hours each; appropriate hourly rate of pay.

Bilingual Language Tutor	Holly Soltero
Bilingual Language Tutor	Estela Sanchez
Bilingual Language Tutor	Esther Ruvalcaba
Bilingual Language Tutor	Janie Mercado
Bilingual Language Tutor	Rita Gutierrez
Bilingual Language Tutor	Maria Fullerton
Bilingual Language Tutor	Stella Espinoza

Instructional Services; to provide assistance with Head Start/Preschool enrollment process; August 28, 1989 through September 8, 1989; not to exceed 16 hours total; appropriate hourly rate of pay.

Instructional Aide Celia Diaz

Instructional Services; to provide extra clerical assistance for Language Arts Institute; August 14, 1989 through September 4, 1989; not to exceed eight (8) hours per day; appropriate hourly rate of pay.

Clerk-Typist Dora Martinez

Personnel Report #4

CLASSIFIED PERSONNEL (Continued)

Short-Term/Extra Work (Continued)

Instructional Services; to provide additional staff development for Preschool program; September 5 - 8, 1989; not to exceed 32 hours total; appropriate hourly rate of pay.

Preschool Teacher	Narda Carter
Preschool Teacher	I.V. Newton
Preschool Teacher	Angie Klawitter
Preschool Teacher	Susan Randleman
Preschool Teacher	Kathleen Wegener

Instructional Services; to provide additional staff development for Preschool program; September 5 - 8, 1989; not to exceed 32 hours total; appropriate hourly rate of pay.

Instructional Aide	Gladys Bonesteel
Instructional Aide	Rose Marie Leos
Instructional Aide	Dena Kirkwood
Instructional Aide	Emily Brandner
Instructional Aide	Mary Chavez

Sky Country Elementary; to provide clerical support to the School Improvement Program; August 31, 1989 through September 1, 1989; not to exceed 16 hours total; appropriate hourly rate of pay.

Clerk-Typist	Brenda DePoorter
--------------	------------------

Expiration of 39-Month Reemployment List

Custodian	Mr. Steven Kleine 350 S. Willow #105 Rialto, CA 92376	Effective August 28, 1989
-----------	---	---------------------------

Resignation

Cafeteria Assistant III	Ms. Vivian Adams 9059 Bold Ruler Lane Riverside, CA 92509	Effective August 18, 1989
-------------------------	---	---------------------------

Instructional Aide	Ms. Jane Bartlebaugh 6970 Valdez Riverside, CA 92509	Effective August 11, 1989
--------------------	--	---------------------------

Instructional Aide	Ms. Margaret Bolz 6090 Vista del Cazador Riverside, CA 92509	Effective August 11, 1989
--------------------	--	---------------------------

Instructional Aide	Ms. Vickey Boone 6500 Villa Vista Riverside, CA 92509	Effective August 29, 1989
--------------------	---	---------------------------

Custodian	Mr. Kenneth Duncan 4620 Van Buren #52 Riverside, CA 92503	Effective August 10, 1989
-----------	---	---------------------------

HL
pg. 12

Personnel Report #4

CLASSIFIED PERSONNEL (Continued)

Resignation (Continued)

Bilingual Language Tutor	Ms. Maria Galvan 801 Victoria Avenue Corona, CA 91719	Effective August 21, 1989
Custodian	Mr. Christopher Gomes 21545 Kuder Avenue Perris, CA 92370	Effective September 15, 1989
Clerk-Typist	Ms. Susan Gross 2546 Northmoor Drive Corona, CA 91720	Effective August 18, 1989
Cafeteria Assistant II	Ms. Madalyn Marshman 2912 Berkley Road Riverside, CA 92506	Effective July 21, 1989
Instructional Aide	Ms. Karin Russell 5777 De La Vista Riverside, CA 92509	Effective August 16, 1989

H-1
PS.13

Personnel Report #4

MANAGEMENT PERSONNEL

Promotion

From Non-Teaching Project
Director to Assistant
Principal-Middle School
(Instructional Services)

Mr. John Wheeler
6071 Baldwin
Riverside, CA 92509

Effective August 10, 1989

Resignation

Assistant Superintendent's
Secretary

Ms. Ramona Buchanan
8836 Oleander #C
Fontana, CA 92335

Effective September 22, 1989

H-1
PS-14

Personnel Report #4

OTHER PERSONNEL (Continued)

Short-Term Assignment (Continued)

Warehouse; to assist with deliveries; August 23, 1989 through September 3, 1989; not to exceed 40 hours total; \$8.85 per hour.

Warehouse Helper

Vic Dowdy

The above actions are recommended for approval:



Kent Campbell, Assistant Superintendent-Personnel Services

H-1
PS-16

Personnel Report #4

CERTIFICATED PERSONNEL

Extra Compensation Assignment

Mission Middle School; to develop middle school Industrial Arts program materials; August 22 through August 31, 1989; not to exceed 16 hours; appropriate hourly rate of pay.

Don Krocker

Sunnyslope Elementary School; to organize and disseminate learning materials relating to School Improvement Plan; August 24 through September 1, 1989; not to exceed 56 hours; appropriate hourly rate of pay.

Harriet Huling

Substitute Assignment

Teacher	Ms. Katherine Hendrick 2065 Bronson Way Riverside, CA 92506	As needed Emergency P-12 Credential
Teacher	Ms. Rian Rasmussen 6293 Lincoln Riverside, CA 92506	As needed Emergency P-12 Credential
Teacher	Ms. Jean Mech 8413 Tamarind Lane Riverside, CA 92509	As needed Emergency P-12 Credential

Resignation

Teacher	Ms. Marjorie Peterson 15784 Washington Riverside, CA 92504	Effective September 5, 198
---------	--	----------------------------

CLASSIFIED PERSONNEL

Regular Assignment

Clerk-typist	Ms. Kathrine Resendez 2478 N. Koa Drive Rialto, CA 92376	Effective September 5, 198 Work Year E-1
--------------	--	---

Promotion

From Elementary Media Center Clerk to Library Technician	Ms. Susan Coykendall 5411 Morgan Avenue Riverside, CA 92509	Effective August 28, 1989 Work Year D
---	---	--

Resignation

Head Custodian-Elementary School	Mr. James Suchy 8583 Driftwood Drive Riverside, CA 92504	Effective October 30, 198
-------------------------------------	--	---------------------------

Personnel Report #4

MANAGEMENT PERSONNEL

PROMOTION

From Teacher to Middle
School Assistant Principal

Ms. Bertha Hale
P.O. Box 2674
Riverside, CA 92516

Effective September 6, 1989

Resolution #90-10
Resolution of the Board of Education
of the Jurupa Unified School District

WHEREAS, recommendations have been received from district administrators and managers which call for a reduced amount of service from Cafeteria Managers at the elementary level, and;

WHEREAS, Education Code Section 45117 requires that thirty (30) days notice be given prior to the effective date of any layoff or reduction in hours for lack of work or lack of funds;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education as follows:

1. That due to a lack of work and a lack of funds, one (1) Cafeteria Manager-Elementary (Multiple Site) position be discontinued.
2. That the position specified hereinabove be discontinued by layoff pursuant to district rules and regulations and applicable provisions of the Education Code.
3. That the Superintendent be and he hereby is directed to give notice of layoff to the employee affected by this resolution pursuant to Education Code Section 45117.
4. That said layoff shall become effective October 6, 1989.
5. That the employee laid off pursuant to this Resolution shall be eligible for reemployment pursuant to the Education Code Section 45298.

passed and adopted at a regular meeting of the Board of Education of the Jurupa Unified School District on September 5, 1989.

Ayes _____
Noes _____
Absent _____

Secretary to Board of Education

SIDE LETTER OF AGREEMENT BETWEEN THE JURUPA UNIFIED SCHOOL DISTRICT
AND THE NATIONAL EDUCATION ASSOCIATION - JURUPA

It is agreed that, effective October 1, 1989, the Partners Health Insurance Plan option currently provided for certificated unit members shall be replaced by Inter Valley Health Insurance.

FOR THE DISTRICT:

Wesley Caylor
8-29-89
Date

FOR THE ASSOCIATION:

Donald W. Krosch
Aug 29, 1989
Date

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/24/89 - 08/20/89
 PURCHASES OVER \$200

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 1

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P55423	100	620 00	SELF-CONTAINED CLASSROOM	EVERBIRD BOOKS	SS-OTHER BOOKS		452.35
P55456	100	178 00	WAREHOUSE	KEN'S SPORTING GOODS	WAREHOUSE-ATHLETIC SUPPLIES		3,414.75
P55463	100	178 00	DISTRICT ADMINISTRATION	PRESS ENTERPRISE COMPANY	EC-LEGAL ADVERTISING		268.32
P55467	100	178 00	INSTRUCTIONAL ADMINISTRATION	CTB/MCGRAW HILL	EC-INSTR SERVICES-TESTING MATERIAL		38,876.44
P55724	100	178 00	DISTRICT ADMINISTRATION	MOTOROLA COMM & ELECTRONICS	EC-ADM SVCS-SUPPLIES		670.95
P55896	100	696 00	GENERAL EDUCATION - SECONDARY	ROGERS ATHLETIC COMPANY	RH-EQUIPMENT (BLOCKING SHED)		3,327.82
P55898	100	178 00	PLANT OPERATIONS	SPECIALIZED MACHINERY AND	MAINT-EQUIP. MOVING SERVICES		1,800.00
P55900	100	678 00	ATTENDANCE & WELFARE	JAGUAR COMPUTER SYSTEMS INC	EC-EDUC OPER-EQUIPMENT (COMPUTER)		3,758.39
P55957	100	178 00	WAREHOUSE	TOLMAN DISTRIBUTORS	WAREHOUSE-ATHLETIC SUPPLIES		2,971.58
P55958	100	178 00	WAREHOUSE	INLAND PACIFIC CERAMIC SUPP	WAREHOUSE-STOCK		336.39
P55959	100	178 00	WAREHOUSE	UNIVERSITY COPY SYSTEMS, IN	WAREHOUSE-STOCK		2,640.55
P55960	100	178 00	WAREHOUSE	ZANER-BLOSER INC	WAREHOUSE-STOCK		2,273.40
P55961	100	178 00	WAREHOUSE	STOCKWELL & BINNEY	WAREHOUSE-STOCK		654.85
P55967	100	178 00	WAREHOUSE	LYBEN COMPUTER SYSTEMS	WAREHOUSE-STOCK		1,794.51
P55978	100	178 00	GUIDANCE & COUNSELING	AUDIOMETRICS	EC-EDUC SUPRT SRVCS-VENDOR REPAIR		1,226.06
P55983	100	178 00	HEALTH	DERBAC CEREAL SOAPS DIVISIO	EC-EDUC SUPRT SRVCS-MEDICAL SUPPLIES		762.20
P55991	100	178 00	GUIDANCE & COUNSELING	DLM TEACHING RESOURCES	EC-EDUC SUPRT SRVCS-SUPPLIES		427.07
P55993	100	178 00	GUIDANCE & COUNSELING	PSYCHOLOGICAL CORPORATION	EC-EDUC SUPRT SRVCS-SUPPLIES		762.78
P55994	100	178 00	GUIDANCE & COUNSELING	AMERICAN GUIDANCE SERVICE	EC-EDUC SUPRT SRVCS-SUPPLIES		258.27
P55995	100	178 00	GUIDANCE & COUNSELING	AMERICAN GUIDANCE SERVICE	EC-EDUC SUPRT SRVCS-SUPPLIES		666.69
P56090	100	191 00	MIDDLE SCHOOL REFORM	APPLE COMPUTER, INC.	EC-SC-MMS-EQUIPMENT (COMPUTER)		8,051.41
P56099	100	684 00	GENERAL EDUCATION - ELEMENTAR	APPLE COMPUTER, INC.	RL-TS-JMS-EQUIPMENT (COMPUTER)		8,972.63
P56110	100	000 00	MAINTENANCE	DIAL A TECH COMPUTER FIELD	MAINT-PED-MMS-COMPUTER REPAIRS		282.35
P56111	100	178 00	PLANT OPERATIONS	KLEEN-LINE CORPORATION	MAINT-CUSTODIAL-SUPPLIES		494.48

J-1
 75-1

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 2

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
				PURCHASE ORDERS TO BE RATIFIED		
P56113	100	178 00	DISTRICT ADMINISTRATION	HAZMAT	EC-BUS SRVCS-SUPPLIES	270.45
P56114	100	178 00	PLANT OPERATIONS	A-1 LOU'S RENTAL	WR-EQUIPMENT RENTAL	245.62
P56126	100	178 00	PLANT OPERATIONS	D & L LANDSCAPE CORPORATION	MAINT-RL-SUPPLIES	2,087.40
P56127	100	178 00	PLANT OPERATIONS	PRICE CLUB, THE	MAINT-SUPPLIES	293.52
P56130	100	178 00	SELF-CONTAINED CLASSROOM	DIAL A TECH COMPUTER FIELD	MMS-IA-COMPUTER REPAIRS	407.35
P56142	100	178 00	PLANT OPERATIONS	ROSEBERRY TREE SERVICE	OPERATIONS-REMOVE TREE STUMPS	1,100.00
P56143	100	178 00	PLANT OPERATIONS	DESERT IRRIGATION & PIPE	OPERATIONS-SUPPLIES	5,447.86
P56144	100	178 00	PLANT OPERATIONS	TRUST HARDWARE	OPERATIONS-OPEN PO-SUPPLIES	250.00
P56155	100	679 00	ATTENDANCE & WELFARE	SOFTWARE SERVICE CENTER	GA-MB-IH-PED-RL-SC-WR-SOFTWARE	1,446.27
P56157	100	178 00	PLANT OPERATIONS	KLEEN-LINE CORPORATION	MAINT-SUPPLIES	252.38
P56181	100	678 00	PLANT OPERATIONS	MANAGEMENT AND COMMUNICATIO	MAINT-EQUIPMENT (COMPUTER)	4,388.00
P56186	100	178 00	PLANT OPERATIONS	C. R. JAESCHKE, INC.	MAINT-REPAIR HUSTLER #2	624.68
P56189	100	689 00	INSTRUCTIONAL SUPPORT	UNIVERSITY COPY SYSTEMS, IN	IH-PED-EQUIPMENT (COPIERS)	12,895.02
P56191	100	178 00	PLANT OPERATIONS	CASE POWER & EQUIPMENT	MAINT-REPAIR CASE TRENCHER	1,880.12
P56192	100	178 00	PLANT OPERATIONS	TURNER FORD	MAINT-GROUNDS EQUIPMENT	1,744.47
P56204	100	178 00	GUIDANCE & COUNSELING	WESTERN PSYCHOLOGICAL SERVI	EC-ED SUPRT SRVCS-OFFICE SUPPLIES	656.74
P56206	100	178 00	GENERAL EDUCATION - SECONDARY	AUDIO GRAPHIC SYSTEMS INC	PA-EQUIPMENT (PROJECTOR)	825.38
P56249	100	196 00	INDEPENDENT STUDY	BILICKI PUBLICATIONS	RH-INSTRUCTIONAL MATERIALS	260.50
P56253	100	181 00	SELF-CONTAINED CLASSROOM	FACTORY WORLD RESEARCH CO.	MB-INSTRUCTIONAL MATERIALS	386.47
P56269	100	190 00	SCIENCE	SCANTRON	JMS-INSTRUCTIONAL MATERIALS	225.18
P56274	100	195 00	CONTINUATION EDUCATION	PRENTICE HALL INC	NV-TEXTBOOKS	700.77
P56275	100	195 00	CONTINUATION EDUCATION	EMC PUBLISHING	NV-TEXTBOOKS	849.87
P56279	100	195 00	CONTINUATION EDUCATION	PSYCHOLOGICAL CORPORATION	NV-INSTRUCTIONAL MATERIALS	230.04
P56293	100	195 00	CONTINUATION EDUCATION	VOLLEYBALL ONE SALES CO.	NV-INSTRUCTIONAL MATERIALS	286.49

JL
Pg 2

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 3

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P56303	100	178	00	DISTRICT ADMINISTRATION	NATIONWIDE PAPERS	PRINT SHOP-OFFICE SUPPLIES	4,219.89
P56306	100	178	00	INSTRUCTIONAL ADMINISTRATION	PUBLISHERS TEST SERVICE	EC/INSTR SERVICES-TEST MATERIAL	670.95
P56312	100	684	00	PLANT OPERATIONS	RAMSEY BACKFLOW & PLUMBING	MAINT-RL-LANDSCAPING SERVICE	2,900.00
P56316	100	620	00	SELF-CONTAINED CLASSROOM	D.C. HEATH & COMPANY	SS-OTHER BOOKS	1,192.50
P56317	100	178	00	INSTRUCTIONAL ADMINISTRATION	PSYCHOLOGICAL CORPORATION	EC/INSTR SERVICES-TEST MATERIAL	1,107.50
P56320	100	178	00	SELF-CONTAINED CLASSROOM	AC3 COMPUTERS	MMS-COMPUTER REPAIRS	303.27
P56325	100	182	00	SELF-CONTAINED CLASSROOM	EBSCO SUBSCRIPTION SERVICES	PA-PERIODICALS AND MAGAZINES	305.88
P56326	100	183	00	SELF-CONTAINED CLASSROOM	EBSCO SUBSCRIPTION SERVICES	PED-PERIODICALS AND MAGAZINES	241.92
P56331	100	178	00	SELF-CONTAINED CLASSROOM	STOCKWELL & BINNEY	EC-INSTRUC SRVCS-OPEN PO-SUPPLIES	400.00
P56337	100	190	00	SELF-CONTAINED CLASSROOM	EBSCO SUBSCRIPTION SERVICES	JMS-SUBSCRIPTIONS	1,362.37
P56338	100	190	00	SELF-CONTAINED CLASSROOM	SCHOLASTIC INC	JMS-SUBSCRIPTIONS	879.20
P56341	100	196	00	GENERAL EDUCATION - SECONDARY	COMPREHENSIVE CONTROL SYSTE	RH-ANNUAL SYSTEMS RENTAL	588.00
P56360	100	181	00	SELF-CONTAINED CLASSROOM	EBSCO SUBSCRIPTION SERVICES	MB-SUBSCRIPTIONS	295.19
P56370	100	175	00	SELF-CONTAINED CLASSROOM	EBSCO SUBSCRIPTION SERVICES	SS-SUBSCRIPTIONS	225.02
P56375	100	620	00	SELF-CONTAINED CLASSROOM	A/B ELECTRONICS, INC.	SS-OTHER BOOKS	244.90
P56383	100	178	00	OPERATIONS-OTHER FACILITY	BASTANCHURY WATERS	TS-WATER	1,200.00
P56385	100	187	00	SELF-CONTAINED CLASSROOM	EBSCO SUBSCRIPTION SERVICES	WR-PERIODICALS AND MAGAZINES	307.01
P56387	100	191	00	INSTRUCTIONAL MEDIA	EBSCO SUBSCRIPTION SERVICES	MMS-PERIODICALS AND MAGAZINES	435.11
P56388	100	178	00	GENERAL EDUCATION - SECONDARY	PHOTO & SOUND COMPANY	NV-EQUIPMENT REPLACEMENT	620.10
P56390	100	197	00	INSTRUCTIONAL MEDIA	EBSCO SUBSCRIPTION SERVICES	JVH-PERIODICALS AND MAGAZINES	983.55
P56392	100	196	00	GENERAL EDUCATION - SECONDARY	HARCOURT BRACE JOVANOVIICH I	RHS-TEXTBOOKS	206.08
P56393	100	196	00	GENERAL EDUCATION - SECONDARY	D.D. HEATH & COMPANY	RHS-TEXTBOOKS	646.99
P56395	100	196	00	GENERAL EDUCATION - SECONDARY	COBB GROUP, THE	RHS-TEXTBOOKS	244.42
P56396	100	196	00	GENERAL EDUCATION - SECONDARY	GINN & CO., DIVISION OF	RHS-TEXTBOOKS	3,805.09

J-1
B-3

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT APS/APSS50/01
 RUN DATE 08/25/89
 PAGE 4

COUNTY 33 RIVERSIDE
 DISTRICT 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
			PURCHASE ORDERS TO BE RATIFIED		
P56397	100 196 00	GENERAL EDUCATION - SECONDARY	SCOTT FORESMAN AND CO.	RHS-TEXTBOOKS	2,350.46
P56398	100 196 00	GENERAL EDUCATION - SECONDARY	EVERBIND BOOKS	RHS-TEXTBOOKS	1,875.11
P56400	100 196 00	SCIENCE	SCANTRON	RHS-INSTRUCTIONAL MATERIALS	612.38
P56403	100 178 00	DISTRICT ADMINISTRATION	PRESS ENTERPRISE COMPANY	EC-FRCHSNG-OPEN PO-ADVERTISEMENT	1,200.00
P56404	100 196 00	GENERAL EDUCATION - SECONDARY	BARRON'S EDUCATIONAL SERIES	RHS-TEXTBOOKS	304.81
P56411	100 196 00	INSTRUCTIONAL MEDIA - E.R.C.	EBSCO SUBSCRIPTION SERVICES	RHS-LIBRARY BOOKS	1,821.11
P56413	100 196 00	SELF-CONTAINED CLASSROOM	JOSTENS COMPANY	RHS-INSTRUCTIONAL MATERIALS	1,112.93
P56424	100 178 00	INSTRUCTIONAL MEDIA - E.R.C.	EBSCO SUBSCRIPTION SERVICES	IMC-PERIODICALS AND MAGAZINES	762.80
P56425	100 178 00	DISTRICT ADMINISTRATION	GRAPHIC ARTS SUPPLIES	EC/PRINT SHOP-OFFICE SUPPLIES	1,362.87
P56429	100 178 00	DISTRICT ADMINISTRATION	MULTIGRAPHICS	EC/PRINT SHOP-MAINTENANCE (AB DICK)	1,652.00
P56430	100 196 00	STUDENT ACTIVITIES	CLEARWATER POOL PRODUCTS	RHS/POOL-MAINTENANCE SUPPLIES	200.42
P56431	100 196 00	GENERAL EDUCATION - SECONDARY	EDUCATIONAL SYSTEMS	RHS-INSTRUCTIONAL MATERIALS	1,126.99
P56432	100 196 00	GENERAL EDUCATION - SECONDARY	PRENTICE-HALL INC	RHS-TEXTBOOKS	13,247.61
P56434	100 196 00	FINE ARTS - ART	GAMBLE MUSIC CO	RHS-INSTRUCTIONAL MATERIALS	409.92
P56435	100 189 00	SELF-CONTAINED CLASSROOM	EBSCO SUBSCRIPTION SERVICES	IH-SUBSCRIPTION	312.53
P56439	100 196 00	SCHOOL ADMINISTRATION	STOCKWELL AND BINNEY	RH-OPEN PO-OFFICE SUPPLIES	300.00
P56440	100 196 00	GUIDANCE & COUNSELING	CHANNING L. BETE CO., INC.	RH-OFFICE SUPPLIES	559.13
P56441	100 196 00	ENGLISH	SCANTRON	RH-INSTRUCTIONAL MATERIALS	271.58
P56463	100 191 00	READING	SCHOLASTIC INC	MMS-SUBSCRIPTIONS	318.44
P56472	100 178 00	WAREHOUSE	EASTMAN, INC.	WAREHOUSE-CLASSROOM SUPPLIES	4,310.48
P56473	100 178 00	HEALTH	SCHOOL HEALTH SUPPLY CO	EC-SUPRT SRVCS-MEDICAL SUPPLIES	5,881.09
P56478	100 178 00	SELF-CONTAINED CLASSROOM	GARY'S MUSIC	EC-MUSIC INSTRUMENT REPAIRS	300.00
P56480	100 178 00	DISTRICT ADMINISTRATION	EL CHICANO	EC-PERSONNEL-OPEN PO-ADVERTISEMENT	585.00
P56481	100 178 00	DISTRICT ADMINISTRATION	BLACK VOICE NEWS	EC-PERSONNEL-ADVERTISEMENT	780.00

J-1
 P-4

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 5

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	AMOUNT
P56482	100	178 00	DISTRICT ADMINISTRATION	BUTTERFIELD EXPRESS	EC-PERSONNEL-ADVERTISEMENT	EC-PERSONNEL-ADVERTISEMENT	390.00
P56483	100	178 00	HEALTH	STATER BROS. (LIMONITE AVE)	EC-SUPRT SRVCS-OPEN PO-SUPPLIES	EC-SUPRT SRVCS-OPEN PO-SUPPLIES	300.00
P56484	100	178 00	DISTRICT ADMINISTRATION	JURUPA THIS WEEK	EC-PERSONNEL-OPEN PO-ADVERTISEMENT	EC-PERSONNEL-OPEN PO-ADVERTISEMENT	1,950.00
P56485	100	178 00	DISTRICT ADMINISTRATION	RIVERSIDE CO. RECORD	EC-PERSONNEL-OPEN PO-ADVERTISEMENT	EC-PERSONNEL-OPEN PO-ADVERTISEMENT	1,170.00
P56486	100	178 00	DISTRICT ADMINISTRATION	PRESS ENTERPRISE COMPANY	EC-PERSONNEL-OPEN PO-ADVERTISEMENT	EC-PERSONNEL-OPEN PO-ADVERTISEMENT	14,430.00
P56488	100	178 00	DISTRICT ADMINISTRATION	RB GRAPHICS	EC-PERSONNEL-OFFICE SUPPLIES	EC-PERSONNEL-OFFICE SUPPLIES	274.77
P56489	100	178 00	DISTRICT ADMINISTRATION	CABE 1990 CAREER FAIR	EC-PERSONNEL-CONFERENCE	EC-PERSONNEL-CONFERENCE	300.00
P56491	100	178 00	DISTRICT ADMINISTRATION	DOMESTIC LINEN SUPPLY CO	PRINT SHOP-OPEN PO-OFFICE SUPPLIES	PRINT SHOP-OPEN PO-OFFICE SUPPLIES	1,200.00
P56492	100	178 00	SELF-CONTAINED CLASSROOM	DYNAMIC TEACHING CO.	EC-INSTRUC SRVCS-INSTRUC MATERIALS	EC-INSTRUC SRVCS-INSTRUC MATERIALS	381.42
P56497	100	620 00	SELF-CONTAINED CLASSROOM	GREAT BOOKS FOUNDATION	SS-OTHER BOOKS	SS-OTHER BOOKS	1,643.03
P56501	100	696 00	GENERAL EDUCATION - ELEMENTAR	APPLE COMPUTER, INC.	NV-RH-EQUIPMENT (COMPUTER)	NV-RH-EQUIPMENT (COMPUTER)	8,664.84
P56612	100	196 00	GENERAL EDUCATION - SECONDARY	P & F TEXTILES	RH-INSTRUCTIONAL MATERIALS	RH-INSTRUCTIONAL MATERIALS	1,384.50
P56623	100	190 00	SCHOOL ADMINISTRATION	STOCKWELL AND BINNEY	JMS-OPEN PO-OFFICE SUPPLIES	JMS-OPEN PO-OFFICE SUPPLIES	300.00
P56625	100	178 00	ATTENDANCE & WELFARE	STOCKWELL AND BINNEY	EC-CHLD WELF-OPEN PO-OFFICE SUPLS	EC-CHLD WELF-OPEN PO-OFFICE SUPLS	500.00
P56627	100	178 00	WAREHOUSE	PIONEER STATIONERS INC	WAREHOUSE-OFFICE SUPPLIES	WAREHOUSE-OFFICE SUPPLIES	1,244.13
P56628	100	178 00	WAREHOUSE	SOUTHWEST SCHOOL SUPPLY	WAREHOUSE-CLASSROOM SUPPLIES	WAREHOUSE-CLASSROOM SUPPLIES	3,883.99
P56629	100	178 00	WAREHOUSE	PIONEER CHEMICAL COMPANY	WAREHOUSE-CUSTODIAL SUPPLIES	WAREHOUSE-CUSTODIAL SUPPLIES	334.20
P56630	100	178 00	WAREHOUSE	DE ANZA HARDWARE AND	WAREHOUSE-CUSTODIAL SUPPLIES	WAREHOUSE-CUSTODIAL SUPPLIES	573.31
P56631	100	178 00	WAREHOUSE	NATIONAL SANITARY SUPPLY CO	WAREHOUSE-CUSTODIAL SUPPLIES	WAREHOUSE-CUSTODIAL SUPPLIES	317.46
P56633	100	178 00	WAREHOUSE	BEST/HILLYARDS	WAREHOUSE-CUSTODIAL SUPPLIES	WAREHOUSE-CUSTODIAL SUPPLIES	1,104.94
P56634	100	178 00	WAREHOUSE	MIDWAY DISTRIBUTORS	WAREHOUSE-CUSTODIAL SUPPLIES	WAREHOUSE-CUSTODIAL SUPPLIES	4,784.70
P56635	100	178 00	WAREHOUSE	CONSOLIDATED ELECTRICAL	WAREHOUSE-AV SUPPLIES	WAREHOUSE-AV SUPPLIES	403.72
P56637	100	178 00	ATTENDANCE & WELFARE	RB GRAPHICS	EC-CHILD WELFARE-OFFICE SUPPLIES	EC-CHILD WELFARE-OFFICE SUPPLIES	266.25
P56642	100	197 00	GENERAL EDUCATION - SECONDARY	SCANTRON CORPORATION	JV-INSTRUCTIONAL MATERIALS	JV-INSTRUCTIONAL MATERIALS	236.97

35-1

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REPORT: APS/APS550/01
 RUN DATE: 06/25/89
 PAGE: 6

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	
P56645	100	196	00	STUDENT ACTIVITIES	ALL PURE CHEMICAL COMPANY	RH-SUPPLIES	348.52
P56652	100	178	00	DISTRICT ADMINISTRATION	MULTIGRAPHICS	PRINT SHOP-OFFICE SUPPLIES	1,706.35
P56653	100	178	00	DISTRICT ADMINISTRATION	NATIONWIDE PAPERS	PRINT SHOP-OFFICE SUPPLIES	2,382.97
P56666	100	178	00	SELF-CONTAINED CLASSROOM	STOCKWELL & BINNEY	EC-INSTRUC SRVCS-INSTRUC MATERIALS	214.54
P56669	100	191	00	SCHOOL ADMINISTRATION	STOCKWELL AND BINNEY	MMS-OPEN PO-OFFICE SUPPLIES	250.00
P56686	100	196	00	GENERAL EDUCATION - SECONDARY	KODAK	RH-INSTRUCTIONAL MATERIALS	459.02
P56689	100	178	00	INSTRUCTIONAL ADMINISTRATION	MARRIOTT	EC-INSTRUC SRVCS-CONFERENCE	663.81
P56700	100	189	00	SELF-CONTAINED CLASSROOM	AMERICAN SURGICAL CORPORATI	IH-INSTRUCTIONAL MATERIALS	275.00
P56704	100	681	00	PLANT OPERATIONS	AUSTIN CONSTRUCTION	MAINT-MB-EXTEND SIDEWALKS	1,800.00
P56705	100	684	00	PLANT OPERATIONS	A-1 ELECTRIC	MAINT-RL-ELECTRICAL SERVICE	2,000.00
P56707	100	178	00	PLANT OPERATIONS	WESTERN EXTERMINATOR COMPAN	MAINT-PEST CONTROL SERVICE	4,000.00
P56712	100	691	00	PLANT OPERATIONS	AUSTIN CONSTRUCTION	MAINT-MMS-COVER EXISTING SIGN	2,200.00
P56713	100	178	00	PLANT OPERATIONS	DESERT IRRIGATION & PIPE	MAINT-GROUNDS-SUPPLIES	272.64
P56714	100	178	00	PLANT OPERATIONS	GRAINGER W W INC	MAINT-EQUIPMENT	443.36
P56720	100	178	00	PLANT OPERATIONS	AMS DISTRIBUTORS, INC.	MAINT-SUPPLIES	1,686.96
P56725	100	178	00	DISTRICT ADMINISTRATION	XEROX CORPORATION	EC-BUS SRVCS-MAINTENANCE AGREEMENT	7,074.00
P56726	100	178	00	SELF-CONTAINED CLASSROOM	AC3 COMPUTERS	MAINT-RH-IH-COMPUTER REPAIRS	411.70
P56728	100	696	00	FACILITIES	A-1 ELECTRIC	MAINT-RH-ELECTRICAL SERVICE	2,000.00
P56729	100	696	00	FACILITIES	AUSTIN CONSTRUCTION	MAINT-RH-PROVIDE NEW WALLS	4,450.00
P56738	100	622	00	FACILITIES	ROSS FENCE	MAINT-GROUNDS WORK	400.00
P56753	100	178	00	PLANT OPERATIONS	PURE GRO COMPANY	MAINT-GROUNDS-SUPPLIES	784.35
P56757	100	603	00	PLANT OPERATIONS	KLEEN-LINE CORPORATION	MAINT-EQUIPMENT (CUSTODIAL)	362.96
P56758	100	178	00	PLANT OPERATIONS	C.R. JAESCHKE, INC.	MAINT-SUPPLIES	425.96
P56760	100	178	00	PLANT OPERATIONS	KLEEN-LINE CORPORATION	MAINT-CUSTODIAL-SUPPLIES	1,201.32

J-1
 B-6

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REPORT APS/APS550/01
 RUN DATE 08/25/89
 PAGE: 7

REF	FUND LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
P56763	100 178 00	SELF-CONTAINED CLASSROOM	IHS BUSINESS SYSTEM	MAINT-RH-TYPEWRITER REPAIRS		1,861.48	
P56766	100 678 00	PLANT OPERATIONS	AA EQUIPMENT RENTALS CO., I	MAINT-EQUIP REPLACEMENT-SPRAYER		3,308.40	
P56812	100 195 00	SCHOOL ADMINISTRATION	DECISION TREE TRAINING GROU	EC-INSERVICE-CONFERENCE FEE		225.00	
						-----	328,009.09
							147
P55498	101 191 00	DEMONSTRATION PROGRAMS IN REA MARILYN BURNS EDUCATION ASS		MMG-CONFERENCE (2 EMPLOYEES)		490.00	
P56237	101 190 00	S.I.P. (SCHOOL IMPROVEMENT PR NATIONAL MIDDLE SCHOOL ASSO		JMS-OTHER SUPPLIES		232.70	
P56355	101 179 00	S.I.P. (SCHOOL IMPROVEMENT PR MODERN CURRICULUM PRESS		GA-INSTRUCTIONAL MATERIALS		1,295.90	
P56442	101 178 00	EESA MATH & SCIENCE TCHR TRNG UNIVERSITY OF CALIFORNIA		EC-INSTRUC SRVCS-CONFERENCE		950.00	
P56475	101 178 00	MENTOR TEACHER PROGRAM	ZEECRAFT TECH.	EC-INSTRUC SRVCS-INSTRUC MATERIALS		394.05	
P56512	101 191 00	DEMONSTRATION PROGRAMS IN REA APPLE COMPUTER, INC.		MMS-JVH-COMPUTER EQUIPMENT		49,908.14	
P56518	101 178 00	ECONOMIC OPPORTINTY ACT PL88-4 APPLE COMPUTER, INC.		EC-COMPUTER EQUIPMENT		8,143.63	
P56519	101 190 00	DEMONSTRATION PROGRAMS IN REA APPLE COMPUTER, INC.		JMS-COMPUTER EQUIPMENT		43,964.90	
P56650	101 178 00	S.I.P. (SCHOOL IMPROVEMENT PR MECC		EC-SPEC PROJ-INSTRUC MATERIALS		426.00	
P56651	101 178 00	S.I.P. (SCHOOL IMPROVEMENT PR DE ANZA STATIONERS		EC-SPEC PROJ-OFFICE SUPPLIES		421.33	
P56658	101 178 00	E.C.I.A. CHAPTER 1	EFRC	EC-SPEC PROJ-SUBSCRIPTIONS		267.40	
P56681	101 178 00	MENTOR TEACHER PROGRAM	ANATOMICAL CHART CO.	EC-INSTRUC SRVCS-INSTRUC MATERIALS		260.29	
P56687	101 191 00	DEMONSTRATION PROGRAMS IN REA COMPUTERLAND OF UPLAND		MMS-EQUIPMENT (COMPUTER)		4,136.46	
P56690	101 178 00	S.I.P. (SCHOOL IMPROVEMENT PR SCHOLASTIC, INC.		EC-SPEC PROJ-SUBSCRIPTION		300.00	
P56696	101 191 00	DEMONSTRATION PROGRAMS IN REA PERMA-BOUND		MMS-OTHER BOOKS		1,766.84	
P56801	101 178 00	MENTOR TEACHER PROGRAM	STOCKWELL & BINNEY	EC-INSTRUC SRVCS-INSTRUC MATERIALS		211.05	
P56813	101 178 00	E.C.I.A. CHAPTER 1	TOP HAT TRAVEL	EC-INSERVICE-AIRFARE		816.00	
						-----	113,984.69



RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REPORT: APS/APSS50/01
 RUN DATE: 08/25/89
 PAGE: 8

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	TOTAL NUMBER OF PURCHASE ORDERS
P55624	103 178 00	PUPIL TRANSPORTATION	FONTANA FIRE EQUIPMENT	TRANS-REPAIR/FILL FIRE EXTNGSHRS	17
P55723	103 178 00	GENERAL EDUCATION - SECONDARY	GLOBE BOOK COMPANY	NV-TEXTBOOKS	642.65
P55816	103 178 00	PUPIL TRANSPORTATION	COM SER CO	TRANS-OPEN PO-REPAIRS	945.67
P55827	103 178 00	PUPIL TRANSPORTATION	L & M FRAME & AXLE SHOP	TRANS-OPEN PO-REPAIRS	1,000.00
P55839	103 178 00	PUPIL TRANSPORTATION	STOCKWELL & BINNEY	TRANS-OPEN PO-REPAIRS	4,000.00
P55841	103 178 00	PUPIL TRANSPORTATION	TEAGARDEN MUFFLER	TRANSP-OPEN PO-OFFICE SUPPLIES	400.00
P56121	103 178 00	PUPIL TRANSPORTATION	PAINT'N PLACE	TRANS-OPEN PO-REPAIRS	500.00
P56122	103 178 00	PUPIL TRANSPORTATION	FINE IMPORT	TRANS-REPAINTING OF BUS #44 & #45	4,571.50
P56123	103 178 00	PUPIL TRANSPORTATION	EVANS TIRE COMPANY	TRANS-REPAIR VEHICLES 75-4 & 77-1	1,090.00
P56128	103 178 00	PUPIL TRANSPORTATION	MONTCLAIR ENGINE EXCHANGE	MAINT-TIRES	550.65
P56309	103 178 00	GIFTED AND TALENTED EDUCATION	SOFTWARE SERVICE CENTER	TRANS-REPAIR VEHICLE 82-8 & 85-1	1,555.67
P56314	103 178 00	GIFTED AND TALENTED EDUCATION	ZEE CRAFT TECH.	EC-INSTRUC SRVCS-EQUIPMENT	1,904.22
P56333	103 178 00	GENERAL EDUCATION - SECONDARY	MCGRAW-HILL BOOK COMPANY	IA-EQUIPMENT	392.20
P56334	103 178 00	GENERAL EDUCATION - SECONDARY	HARCOURT BRACE JOVANOVIH I	RH-TEXTBOOKS	954.67
P56444	103 178 00	GENERAL EDUCATION - SECONDARY	PRENTICE HALL	RH-TEXTBOOKS	2,657.18
P56445	103 178 00	GENERAL EDUCATION - SECONDARY	HBJ	RH-TEXTBOOKS	4,201.10
P56447	103 178 00	GENERAL EDUCATION - SECONDARY	SIMON & SCHUSTER SCHOOL GRO	RH-TEXTBOOKS	958.19
P56448	103 178 00	GENERAL EDUCATION - SECONDARY	ADDISON-WESLEY PUBLISHING C	RH-TEXTBOOKS	618.24
P56449	103 178 00	GENERAL EDUCATION - SECONDARY	MCGRAW-HILL BOOK COMPANY	RH-TEXTBOOKS	512.87
P56450	103 178 00	GENERAL EDUCATION - SECONDARY	HARCOURT BRACE JOVANOVIH I	RH-OTHER BOOKS	380.22
P56451	103 178 00	GENERAL EDUCATION - SECONDARY	MERRILL PUBLISHING CO.	RH-TEXTBOOKS	212.79
P56453	103 178 00	GENERAL EDUCATION - SECONDARY	SCOTT FORESMAN AND CO.	RH-TEXTBOOKS	256.40
P56454	103 178 00	GENERAL EDUCATION - SECONDARY	D.C. HEATH & COMPANY	RH-TEXTBOOKS	4,944.53

(Handwritten initials/signature)

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY 33 RIVERSIDE
DISTRICT 46 JURUPA UNIFIED

REPORT OF PURCHASES
07/24/89 - 08/20/89
PURCHASES OVER \$200

REPORT: APS/APSS50/01
RUN DATE 08/25/89
PAGE 9

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
				PURCHASE ORDERS TO BE RATIFIED		
P56455	103	178	00	GENERAL EDUCATION - SECONDARY SOUTH WESTERN PUBLISHING CO	RH-TEXTBOOKS	550.61
P56456	103	178	00	GENERAL EDUCATION - SECONDARY HARCOURT, BRACE, JOVANOVIICH,	RH-TEXTBOOKS	548.59
P56457	103	178	00	GENERAL EDUCATION - SECONDARY D.C. HEATH & COMPANY	RH-TEXTBOOKS	2,604.25
P56458	103	178	00	GENERAL EDUCATION - SECONDARY HOUGHTON MIFFLIN CO	RH-OTHER BOOKS	810.13
P56459	103	178	00	GENERAL EDUCATION - SECONDARY LAIDLAW BROTHERS PUBLISHERS	RH-TEXTBOOKS	1,974.51
P56460	103	178	00	GENERAL EDUCATION - SECONDARY HOUGHTON MIFFLIN CO	RH-TEXTBOOKS	1,038.70
P56461	103	178	00	GENERAL EDUCATION - SECONDARY ADDISON-WESLEY PUBLISHING C	RH-TEXTBOOKS	14,944.14
P56462	103	178	00	GENERAL EDUCATION - SECONDARY ALLYN-BACON	RH-TEXTBOOKS	3,698.96
P56467	103	178	00	GENERAL EDUCATION - SECONDARY WESTON WALCH PUBLISHER	RH-OTHER BOOKS	253.90
P56611	103	178	00	GENERAL EDUCATION - SECONDARY SCOTT FORESMAN AND CO.	RH-TEXTBOOKS	1,751.49
P56615	103	178	00	SELF-CONTAINED CLASSROOM PERMA-BOUND	EC-INSTRUC SRVCS-TEXTBOOKS	3,879.59
P56616	103	178	00	SELF-CONTAINED CLASSROOM SCHOLASTIC INC	EC-INSTRUC SRVCS-TEXTBOOKS	6,321.84
P56617	103	178	00	SELF-CONTAINED CLASSROOM RIGBY	EC-INSTRUC SRVCS-TEXTBOOKS	3,160.92
					FUND TOTAL	79,503.57
					TOTAL NUMBER OF PURCHASE ORDERS	36
P56247	106	196	00	PHYSICAL EDUCATION CHAMPION PRODUCTS, INC.	RH-INSTRUCTIONAL SUPPLIES	4,033.51
P56345	106	176	00	SCHOOL ADMINISTRATION DE ANZA STATIONERS	CR-OPEN PO-OFFICE SUPPLIES	300.00
P56347	106	176	00	SELF-CONTAINED CLASSROOM SPARTAN PRODUCTS	CR-INSTRUCTIONAL MATERIALS	244.95
P56354	106	179	00	SELF-CONTAINED CLASSROOM CHILDCRAFT	GA-INSTRUCTIONAL MATERIALS	207.75
P56401	106	197	00	PHYSICAL EDUCATION PACIFIC SOD FARMS	JVH-INSTRUCTIONAL MATERIALS	405.62
P56644	106	196	00	PHYSICAL EDUCATION DOMCO PRODUCTIONS	RH-INSTRUCTIONAL MATERIALS	1,268.63
					FUND TOTAL	6,460.46
					TOTAL NUMBER OF PURCHASE ORDERS	6
P56521	340	176	22	FACILITIES STOCKWELL & BINNEY	CR-F & E	201.77

351
10

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS ARPS50/01
 RUN DATE: 08/25/89
 PAGE: 10

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL
PURCHASE ORDERS TO BE RATIFIED						
P56080	350	175 22	FACILITIES	AEL, INC.	EC- OPEN P.O. FOR CONSTRUCTION TESTING	50,000.00
TOTAL NUMBER OF PURCHASE ORDERS						1
FUND TOTAL						201.77
P56086	360	188 11	FACILITIES	NYSTROM	SC-MAPS AND GLOBES	1,467.57
P56087	360	188 11	FACILITIES	NEO ENTERPRISES, INC.	SC-NEW EQUIPMENT FOR KITCHEN	7,052.32
P56088	360	188 11	FACILITIES	CULVER-NEWLIN INC	SC-STORAGE CABINETS	1,227.41
P56089	360	188 11	FACILITIES	VIRCO MANUFACTURING COMPANY	SC-FURNITURE	2,418.08
P56091	360	188 11	FACILITIES	MR. TV/VIDEO	SC-VIDEO EQUIPMENT	1,571.94
P56092	360	188 11	FACILITIES	TRI-BEST CHALKBOARD CO	SC-MARKER BOARDS	447.33
P56093	360	188 11	FACILITIES	SHAMROCK EQUIPMENT CO.	SC-FURNITURE	6,656.25
TOTAL NUMBER OF PURCHASE ORDERS						7
FUND TOTAL						20,840.90
P55636	380	172 11	FACILITIES	LEIGHTON & ASSOCIATES	EC- OPEN P.O. FOR CONSTRUCTION TESTING	75,000.00
TOTAL NUMBER OF PURCHASE ORDERS						1
FUND TOTAL						75,000.00
P56526	430	180 11	FACILITIES	PHOTO AND SOUND COMPANY	IA-EQUIPMENT & INSTRUMENT MATERIALS	3,215.13
TOTAL NUMBER OF PURCHASE ORDERS						1
FUND TOTAL						3,215.13
P55852	520	197 00	FACILITIES	LAWNOWER CENTER	JVH-LAWN MAINTENANCE EQUIPMENT	1,516.56

88-110

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT APS/APS550/01
 RUN DATE 08/25/89
 PAGE 11

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	PURCHASE ORDERS TO BE RATIFIED	DESCRIPTION	AMOUNT
P55853	520	197 00	FACILITIES	GRAINGER W W INC	JVH-ATHLETIC EQUIPMENT		366.12
P55854	520	197 00	FACILITIES	TRUST HARDWARE	JVH-ATHLETIC EQUIPMENT		2,832.32
P56060	520	197 00	FACILITIES	AZTEC TECHNOLOGY	JVH-CARGO CONTAINER (FOOD SERVICE)		3,935.18
P56065	520	197 00	FACILITIES	BROTHERS INTERNATIONAL CORP	JVH-EQUIPMENT (TYPEWRITERS)		3,396.18
P56066	520	197 00	FACILITIES	PIONEER CHEMICAL COMPANY	JVH-CAPITAL OUTLAY EQUIP (CUSTODIAL)		436.65
P56067	520	197 00	FACILITIES	WAXIE	JVH-CAPITAL OUTLAY EQUIP (CUSTODIAL)		1,137.42
P56068	520	197 00	FACILITIES	DISCOUNT SANITARY COMPANY	JVH-CUSTODIAL EQUIPMENT		619.83
P56069	520	197 00	FACILITIES	VAL-SAN	JVH-CAPITAL OUTLAY EQUIP (CUSTODIAL)		1,793.78
P56081	520	197 00	FACILITIES	BACA ASSOCIATES	EC-OPEN P.O.- FOR CONSTRUCTION TESTING		50,000.00
P56083	520	197 00	FACILITIES	BEST GOLF CARS	JVH-EQUIPMENT		3,727.50
P56094	520	197 00	FACILITIES	MOTOR MANUALS	JVH-EQUIPMENT (LIBRARY)		1,055.42
P56095	520	197 00	FACILITIES	BARNELL LOFT LTD	JVH-F & E EQUIPMENT (LIBRARY)		343.57
P56096	520	197 00	FACILITIES	TOMARK SPORTS INC	JVH-F & E EQUIPMENT (ATHLETIC)		1,498.69
P56097	520	197 00	FACILITIES	CULVER-NEWLIN INC	JVH-F & E EQUIPMENT (OFFICE)		1,217.30
P56098	520	197 00	FACILITIES	STOCKWELL & BINNEY	JVH-F & E EQUIPMENT (OFFICE)		585.74
P56502	520	197 00	FACILITIES	LAWNMOWER CENTER	JVHS-EQUIPMENT (CUSTODIAL)		715.68
P56507	520	197 00	FACILITIES	AZTEC TECHNOLOGY	JVH-EQUIPMENT		7,455.00
P56508	520	197 00	FACILITIES	KLEEN-LINE CORPORATION	MAINT-MB-JV-EQUIPMENT (CUSTODIAL)		7,088.11
P56510	520	197 00	FACILITIES	SCANTRON CORPORATION	JV-EQUIPMENT (DATA TERMINAL)		2,156.63
P56525	520	197 00	FACILITIES	GENERAL SEATING CO	JV-F & E EQUIPMENT (ATHLETIC)		9,151.55

						FUND TOTAL	101,029.23
						TOTAL NUMBER OF PURCHASE ORDERS	21
P56129	930	178 00	PLANT MAINTENANCE	ARROW AIR CONDITIONING	MAINT-INSTALL A/C AT ED CENTER		4,885.00

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 12

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
P56135	930	178 00	PLANT MAINTENANCE	COUNTY OF RIVERSIDE	MAINT-ASBESTOS PROJECT	16,201.50	
P56180	930	681 00	PLANT MAINTENANCE	MAGNOLIA CENTER INTERIORS	MB-CARPET INSTALLATION	7,879.33	
P56706	930	178 00	PLANT MAINTENANCE	ESD COMPANY	MAINT-FS-SUPPLIES	345.06	
P56717	930	196 00	PLANT MAINTENANCE	PAUL IRELAND PAINTING	MAINT-RH-SUPPLIES	1,400.00	

						FUND TOTAL	30,710.89
						TOTAL NUMBER OF PURCHASE ORDERS	5
P56199	936	690 00	PLANT MAINTENANCE	DUNN EDWARDS CORPORATION	MAINT-JMS-SUPPLIES	916.48	

						FUND TOTAL	916.48
						TOTAL NUMBER OF PURCHASE ORDERS	1
P54226	940	678 00	PLANT MAINTENANCE	SHANKLE CONSTRUCTION COMPAN	MAINT-JVH-SUPPLIES	368.07	
P55688	940	622 00	PLANT MAINTENANCE	RAMSEY BACKFLOW & PLUMBING	MAINT-RL-CAPITAL OUTLAY	2,990.00	
P55692	940	178 00	PLANT MAINTENANCE	TRUST HARDWARE	MAINT-SUPPLIES	341.72	
P55844	940	178 00	PLANT MAINTENANCE	CARRIER COMPANY	MAINT-GA-SUPPLIES	350.39	
P55878	940	178 00	PLANT MAINTENANCE	CTL ENVIRONMENTAL SERVICES	MAINT-ASBESTOS TESTING	2,000.00	
P55893	940	178 00	PLANT MAINTENANCE	NORTH COUNTY	MAINT-SC-SUPPLIES	2,846.43	
P56102	940	178 00	PLANT MAINTENANCE	AIR COLD SUPPLY INC	GA/MMS-MAINTENANCE SUPPLIES	465.45	
P56105	940	178 00	PLANT MAINTENANCE	COMPUTER EQUIPMENT ENTERPRI	MOT-COMPUTER REPAIR	312.05	
P56117	940	178 00	PLANT MAINTENANCE	TRUST HARDWARE	MAINT-SUPPLIES	223.65	
P56133	940	178 00	PLANT MAINTENANCE	AMERICAN LOCK & SUPPLY CO	MAINT-SUPPLIES	727.32	
P56134	940	178 00	PLANT MAINTENANCE	XEROX CORP (SANTA ANA)	MAINT-SUPPLIES	561.31	
P56145	940	178 00	PLANT MAINTENANCE	COPIER CONCEPTS INC.	MAINT-SUPPLIES	323.10	
P56148	940	178 00	PLANT MAINTENANCE	FAMILIAN PIPE AND SUPPLY	MAINT-SUPPLIES	1,829.21	

J-1
8/12

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS50/01
 RUN DATE: 08/25/89
 PAGE: 13

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/24/89 - 08/20/89
 PURCHASES OVER \$200

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
				PURCHASE ORDERS TO BE RATIFIED		
P56150	940	178 00	PLANT MAINTENANCE	RIVERSIDE PIPE AND SUPPLY	MAINT-SUPPLIES	367.27
P56151	940	178 00	PLANT MAINTENANCE	KEN'S TOOL & SUPPLY	MAINT-SUPPLIES & EQUIPMENT	1,394.24
P56152	940	178 00	PLANT MAINTENANCE	RIVERSIDE FENCE CO	MAINT-OPEN P.O.-SUPPLIES	500.00
P56153	940	178 00	PLANT MAINTENANCE	AIR COLD SUPPLY INC	MAINT-SUPPLIES	258.55
P56164	940	178 00	PLANT MAINTENANCE	BILL'S CRANE SERVICE	MAINT-RH-EQUIPMENT RENTAL	320.00
P56166	940	178 00	PLANT MAINTENANCE	KEN'S TOOL & SUPPLY	MAINT-OPEN P.O.-REPAIRS	500.00
P56172	940	178 00	PLANT MAINTENANCE	MAGNOLIA CENTER INTERIORS	MAINT-PA-REPAIR CARPET	250.00
P56173	940	178 00	PLANT MAINTENANCE	FAMILIAN PIPE AND SUPPLY	MAINT-OPEN P.O.-SUPPLIES	3,000.00
P56174	940	178 00	PLANT MAINTENANCE	EMPIRE GLASS & MIRRORS	MAINT-SUPPLIES	351.45
P56176	940	178 00	PLANT MAINTENANCE	HURLEY ELECTRONICS	MAINT-SUPPLIES	297.44
P56178	940	178 00	PLANT MAINTENANCE	JENSEN TOOLS, INC.	MAINT-SUPPLIES	772.07
P56179	940	178 00	PLANT MAINTENANCE	MANAGEMENT AND COMMUNICATIO	MAINT-CONSULTING FEES	1,000.00
P56183	940	178 00	PLANT MAINTENANCE	WAP INTERNATIONAL	MAINT-EQUIPMENT	1,175.87
P56184	940	178 00	PLANT MAINTENANCE	FAMILIAN PIPE AND SUPPLY	MAINT-EQUIPMENT AND BLDG SUPPLIES	3,292.18
P56185	940	178 00	PLANT MAINTENANCE	RIVERSIDE PIPE AND SUPPLY	MAINT-SUPPLIES	936.28
P56190	940	178 00	PLANT MAINTENANCE	ESD COMPANY	MAINT-SUPPLIES	641.89
P56195	940	178 00	PLANT MAINTENANCE	A-1 LOU'S RENTAL	MAINT-EQUIPMENT RENTAL	300.00
P56196	940	178 00	PLANT MAINTENANCE	GRILLO FILTERS SALES	MAINT-SUPPLIES	829.81
P56198	940	178 00	PLANT MAINTENANCE	DAVE WITTE SIGNS	JMS-OTHER EXPENSES-SIGN	300.00
P56715	940	178 00	PLANT MAINTENANCE	BEST LOCKING SYSTEMS OF	MAINT-SUPPLIES	5,679.65
P56718	940	178 00	PLANT MAINTENANCE	GANAHL LUMBER	MAINT-RH-SUPPLIES	322.31
P56721	940	178 00	PLANT MAINTENANCE	UNIVERSITY COPY SYSTEMS	MAINT-SUPPLIES	5,120.22
P56724	940	178 00	PLANT MAINTENANCE	A-1 LOU'S RENTAL	MAINT-JMS-EQUIPMENT RENTAL	968.60
P56731	940	178 00	PLANT MAINTENANCE	HURLEY ELECTRONICS	MAINT-RH-SUPPLIES	238.29

J-1
Pg. 13

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/24/89 - 08/20/89
 PURCHASES OVER \$200

REPORT: APS/APSS50/01
 RUN DATE: 08/25/89
 PAGE: 14

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF PURCHASE ORDERS
P56733	940	178 00	PLANT MAINTENANCE	CALOLYMPIC GLOVE & SAFETY C	MAINT-SUPPLIES	630.14	
						-----	38
						42,784.96	
P55529	990	185 00	FACILITIES	NYSTROM	TS-INSTRUCTIONAL EQUIPMENT	325.89	
P55680	990	181 00	FACILITIES	A-1 LOU'S RENTAL	MB-SITE WORK FOR PORTABLES	900.45	
P55681	990	181 00	FACILITIES	C. L. PHARRIS SAND AND GRAV	MB-SITE WORK FOR PORTABLES	1,315.76	
P55897	990	181 00	FACILITIES	WESTERN EXTERMINATOR COMPAN	MB-TERMITE TREATMENT FOR PORTABLES	288.00	
P56030	990	197 00	FACILITIES	SCOTT FORESMAN AND CO.	JVH-TEXTBOOKS	10,184.89	
P56035	990	197 00	FACILITIES	GLENCOE PUBLISHING CO.	JVH-TEXTBOOKS	974.99	
P56063	990	197 00	FACILITIES	STOCKWELL & BINNEY	JVH-OFFICE SUPPLIES	967.73	
P56064	990	197 00	FACILITIES	STOCKWELL & BINNEY	JVH-OPEN P.O. (OFFICE SUPPLIES)	300.00	
P56071	990	197 00	FACILITIES	INTERSTATE PRINTERS &	JVH-TEXTBOOKS	628.34	
P56076	990	197 00	FACILITIES	WESTERN ATHLETIC SUPPLY	JVH-INSTRUCTIONAL MATERIALS/EQUIP	10,208.83	
P56077	990	197 00	FACILITIES	MOORE BUSINESS FORMS	JVH-INSTRUCTIONAL MATERIALS	348.74	
P56100	990	197 00	FACILITIES	TRUST HARDWARE	JVH-OPEN PO-SUPPLIES	300.00	
P56140	990	181 00	FACILITIES	A-1 ELECTRIC	MB-ELECTRICAL HOOKUP FOR PORTABLES	1,180.37	
P56159	990	196 00	FACILITIES	TRICO DISPOSAL	MAINT-RH-EQUIPMENT RENTAL	705.00	
P56165	990	697 00	FACILITIES	FAMILIAN PIPE AND SUPPLY	MAINT-JVH-AG DEPT WATER LINE	1,000.00	
P56168	990	697 00	FACILITIES	ACTION RENTALS	JVH-EQUIPMENT RENTAL	287.60	
P56169	990	196 00	FACILITIES	ESD COMPANY	RH-BUILDINGS & IMPROVEMENT OF BLDGS	880.23	
P56503	990	197 00	FACILITIES	SOFTWARE SERVICE CENTER	JVH-EQUIPMENT (COMPUTER)	4,917.96	
P56504	990	197 00	FACILITIES	PRENTICE HALL	JVH-TEXTBOOKS	2,339.81	
P56505	990	197 00	FACILITIES	TEMPO MUSIC SERVICE	JVH-TEXTBOOKS	681.60	

87-14

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/24/89 - 08/20/89
 PURCHASES OVER \$200

REPORT: APS/AP5550/01
 RUN DATE: 08/25/89
 PAGE: 15

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	
			PURCHASE ORDERS TO BE RATIFIED		
P56506	990 197 00	FACILITIES	TEMPO MUSIC SERVICE	JV-TEXTBOOKS	350.39
P56515	990 197 00	FACILITIES	FOLLETT LIBRARY BOOK CO	JV-CONSULTANTS	250.00
P56516	990 197 00	FACILITIES	MCGRAW-HILL BOOK COMPANY	JV-TEXTBOOKS	1,198.13
P56517	990 197 00	FACILITIES	EVERBIND BOOKS	JV-TEXTBOOKS	5,951.86
P56522	990 197 00	FACILITIES	TEMPO MUSIC SERVICE	JV-INSTRUCTIONAL MATERIALS	693.32
P56523	990 197 00	FACILITIES	INLAND PACIFIC CERAMIC SUPP	JV-INSTRUCTIONAL MATERIALS	1,127.34
P56701	990 181 00	FACILITIES	A-1 ELECTRIC	MAINT-MB-ELECTRICAL SERVICE	4,295.00
P56702	990 181 00	FACILITIES	A-1 ELECTRIC	MAINT-MB-ELECTRICAL SERVICE	2,500.00
P56709	990 181 00	FACILITIES	WESTERN EXTERMINATOR COMPAN	MB-SITES	576.00
P56710	990 181 00	FACILITIES	AUSTIN CONSTRUCTION	MB-SITES	2,400.00
P56716	990 197 00	FACILITIES	FAMILIAN PIPE AND SUPPLY	MAINT-JV-SITE IMPROVEMENT	1,169.35
P56730	990 681 00	FACILITIES	AUSTIN CONSTRUCTION	MAINT-MB-PROVIDE DIVIDING WALL	1,300.00
FUND TOTAL					60,547.58
TOTAL NUMBER OF PURCHASE ORDERS					32
314 PURCHASE ORDERS OVER \$200.00 FOR A TOTAL AMOUNT OF					860,404.75
286 PURCHASE ORDERS UNDER \$200.00 FOR A TOTAL AMOUNT OF					23,323.94
600 PURCHASE ORDERS FOR A GRAND TOTAL OF					883,728.69

Recommend Approval:

Chad Wilson

Director of Purchasing

J.L.
8-15

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 1

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
072592	100	178 00	DISTRICT ADMINISTRATION	BANK OF AMERICA NT & SA	JULY BANK OF AMERICA VISA BILL	166.01
072594	100	178 00	SUMMER SCHOOL	PAT STONE	D31947 LIBRARY INCENTIVES (CR)	13.67
072595	100	178 00	SUMMER SCHOOL	VICTORIA MARTINEZ	D31948 CLASSROOM BOOKS (CR)	12.77
072596	100	178 00	SUMMER SCHOOL	SUSAN GUERRIERO	D31949 CLASSROOM BOOKS (CR)	98.62
072599	100	178 00	SUMMER SCHOOL	PAULA GOLDBERG	D31950 CLASSROOM BOOKS (CR)	134.31
072611	100	000 00	Operations	MOBIL OIL CREDIT CORPORATIO	D31944 DISTRICT CREDIT CARDS	231.95
072612	100	000 00	Custodial	REDFORD, BILLIE	D31946 REIMB PERSONAL DAMAGES	100.00
072613	100	000 00	District Administration	RIVERSIDE CO. HEALTH DEPT.	D31951 SKIN TESTS & XRAYS	603.00
072619	100	178 00	DISTRICT ADMINISTRATION	R M "COOK" BARELA	D31953 INSERVICE, 1 BOARD MEMBER	134.10
072620	100	178 00	DISTRICT ADMINISTRATION	HYATT SACRAMENTO	D31952 INSERVICE, LODGING	330.00
072621	100	178 00	DISTRICT ADMINISTRATION	MARVIN D. DAVIS	D31964 REIMB PERSONAL DAMAGES	21.19
072630	100	178 00	DISTRICT ADMINISTRATION	WILBERT ANDERSON	D31957 MILEAGE	60.29
072631	100	178 00	SUMMER SCHOOL	HELEN BROWN	D31966 INSTR SUPP	74.53
072632	100	178 00	SUMMER SCHOOL	ANNE DELANEY	D31972 INSTR SUPP	14.29
072633	100	178 00	SUMMER SCHOOL	ANNE DELANEY	D31960 INSTR SUPP	61.13
072634	100	196 00	GENERAL EDUCATION - SECONDARY	VIOLA K. DEPASS	D31954 TEXTBOOKS	173.97
072635	100	178 00	PLANT OPERATIONS	STEVE DICKINSON	D31969 FUEL	10.00
072636	100	178 00	SUMMER SCHOOL	LAURA FLOCKER	D31967 INSTR SUPP	188.78
072637	100	178 00	SUMMER SCHOOL	THERESA HOAG	D31968 INSTR SUPP	20.08
072638	100	178 00	SUMMER SCHOOL	THERESA HOAG	D31971 INSTR SUPP	15.71
072639	100	178 00	SUMMER SCHOOL	BARBARA HOBSON	D31970 INSTR SUPP	43.07
072640	100	178 00	CONTINUATION EDUC-SUMMER SCHO	CYNTHIA JOHNSON	D31956 INSTR SUPP	103.22
072641	100	178 00	SELF-CONTAINED CLASSROOM	LUPE LOPEZ	D31955 MILEAGE	14.82
072642	100	178 00	SUMMER SCHOOL	VICTORIA MARTINEZ	D31974 INSTR SUPP	119.70

JJ:2
 PL

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT APS/APS550/01
 RUN DATE 08/25/89
 PAGE 2

COUNTY 33 RIVERSIDE
 DISTRICT 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	L0C/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D72643	100	178 00	SUMMER SCHOOL	STEPHANIE MOSS	D31958 INSTR SUPP	10.00
D72644	100	178 00	SCHOOL ADMINISTRATION	ELLEN RAHER	D31973 MILEAGE	36.89
D72645	100	178 00	SUMMER SCHOOL	ELLEN RAHER	D31965 INSTR SUPP	29.04
D72646	100	178 00	SUMMER SCHOOL	JIM SHYTH	D31959 INSTR SUPP	77.11
D72647	100	178 00	DISTRICT ADMINISTRATION	JOHN P. WILSON	D31962 CONFERENCE	5.00
D72675	100	000 00	District Administration	MCGRAW-HILL BOOK COMPANY	D31940 P.O. 54963 ADDL SALES TAX	2.72
D72687	100	178 00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D31980 DID LINES (JULY)	4,777.24
D72688	100	178 00	DISTRICT ADMINISTRATION	THEODORE W. HULING	D31962 PER AGREEMENT	15,000.00
D72689	100	178 00	DISTRICT ADMINISTRATION	JANINE ASAI & ASSOCIATES	D31978 "TELECOMMUNICATION"	2,500.00
D72692	100	178 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA EDISON	D31984 ELECTRIC BILL (JUNE)	89,463.24
D72693	100	178 00	OPERATIONS-OTHER FACILITY	A. T. & T. INFORMATION SYSTEM	D31986 RENTAL OF PHONE	3.87
D72726	100	178 00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D31988 TELEPHONE SERVICE (JULY)	4,972.38
D72727	100	178 00	Transportation	BRENDA CARTWRIGHT	D31989 REFUND KAISER DEDUCTION	74.55
D72728	100	178 00	DISTRICT ADMINISTRATION	POSTMASTER	D31992 REPLENISHMENT	2,500.00
D72729	100	178 00	OPERATIONS-OTHER FACILITY	SANTA ANA RIVER WATER	D31983 JUNE & JULY PAYMENT	820.05
D72730	100	178 00	DISTRICT ADMINISTRATION	STATE OF CALIFORNIA	D31985 EMPLOYEE FINGERPRINTS	148.00
D72731	100	178 00	OPERATIONS-OTHER FACILITY	MUTUAL WATER CO	D31993 JULY PAYMENT (MB)	1,295.80
D72732	100	178 00	OPERATIONS-OTHER FACILITY	GARY'S DISPOSAL INC	D31994 JULY PAYMENT	3,366.00
D72733	100	178 00	OPERATIONS-OTHER FACILITY	TRICO DISPOSAL	D31995 JULY PAYMENT	570.00
D72737	100	178 00	OPERATIONS-OTHER FACILITY	SO CALIFORNIA GAS	D31996 JUNE PAYMENT	2,129.60
D72738	100	000 00	District Administration	IHS BUSINESS SYSTEM	D31987 TYPEWRITER REPAIRS	80.00
D72739	100	178 00	OPERATIONS-OTHER FACILITY	PACTEL CELLULAR	D31997 MOBILE TELEPHONE SERV (JULY)	11.24
D72741	100	178 00	PLANT OPERATIONS	PROTECTION SERVICES, INC.	D32001 MONITORING ALL SITES (3 MOS)	6,368.35
D72745	100	178 00	OPERATIONS-OTHER FACILITY	JURUPA COMMUNITY SERVICES	D32002 JULY PAYMENT	8,565.01

51
 28

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D72746	100	196 00	OPERATIONS-OTHER FACILITY	CHEVRON, U S A	D32003 DISTRICT PURCHASES FOR JULY	125.51
D72793	100	178 00	District Administration	KAISER FOUNDATION HEALTH PL	D32202 AUGUST PREMIUM NEW ENROLLEES	928.64
D72794	100	178 00	RETIREE BENEFITS	PARTNERS HEALTH PLAN	D32005 AUGUST COBRA PREMIUM	286.71
D72795	100	178 00	RETIREE BENEFITS	KAISER FOUNDATION HEALTH PL	D32006 AUGUST COBRA PREMIUM	668.25
D72811	100	178 00	DISTRICT ADMINISTRATION	GOLDWARE & TAYLOR INS. SERV	D22207 INS PREMIUM	7,014.00
D72812	100	178 00	DISTRICT ADMINISTRATION	SCHOOL SERVICES OF CALIFORN	D32208 FISCAL/BUDGET COSTS (JULY)	156.35
D72813	100	178 00	OPERATIONS-OTHER FACILITY	BENRICH WATER TREATMENT CO	D32209 WATER TREATMENT FOR DIST	1,287.31
D72814	100	178 00	OPERATIONS-OTHER FACILITY	A. T. & T. INFORMATION SYSTEM	D32210 RENTAL OF TELEPHONE-JULY	2.67
D72815	100	178 00	DISTRICT ADMINISTRATION	THOMPSON & COLEGATE	D32211 SERVICES RENDERED	564.27
D72816	100	178 00	DISTRICT ADMINISTRATION	PHIL WILKESON	D32213 MILEAGE	44.40
D72819	100	178 00	DISTRICT ADMINISTRATION	JANA TWOMBLEY	D32215 MILEAGE	17.76
D72820	100	178 00	DISTRICT ADMINISTRATION	BILL ANDERSON	D32216 MILEAGE	51.40
D72821	100	178 00	PLANT OPERATIONS	STEVE DICKINSON	D32217 MILEAGE	81.94
D72822	100	178 00	SELF-CONTAINED CLASSROOM	RAMONA BUCHANAN	D32218 REIMB- INSTRUCTIONAL MATERIALS	7.46
D72823	100	178 00	SCHOOL ADMINISTRATION	FRANCINE RICE	D32220 REIMB-OFFICE SUPPLIES	105.58
D72824	100	178 00	DISTRICT ADMINISTRATION	DENISE CALDERON	D32221 REIMB-OFFICE SUPPLIES	11.98
D72825	100	178 00	DISTRICT ADMINISTRATION	COLLINS, DENISE	D32214 MILEAGE	7.77
D72848	100	178 00	District Administration	AMERICAN FIDELITY ASSURANCE	D32204 AUG/SEPT PREMIUMS, NEW EMPLOY	167.25
D72850	100	178 00	District Administration	ORAL HEALTH SERVICES, INC.	D32205 AUG/SEPT PREMIUMS, NEW EMPLOY	245.99
D72852	100	178 00	District Administration	AMERICAN UNITED LIFE INS CO	D32206 AUGUST PREMIUM	1,872.50
D72865	100	178 00	DISTRICT ADMINISTRATION	INLAND PERSONNEL COUNCIL	D32222 INSERVICE, REGISTRATION	29.76
D72867	100	178 00	DISTRICT ADMINISTRATION	SUSAN LYTTHGOE	D32223 REIMB PERSONAL DAMAGES	100.00
					FUND TOTAL	159,329.00
					TOTAL NUMBER OF DISBURSEMENTS	70
D72593	101	196 00	VOCATIONAL EDUCATION ACT PL94	RHONDA C FULLER	INSERVICE, CONFERENCE 1 PERSON	21.00

(Handwritten initials)

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 4

REF	FUND LOC/SITE	PROGRAM	VENDOR	DESCRIPTION		
D72708	101 000 00	S.I.P. (SCHOOL IMPROVEMENT PR HANGAN, CLABE	D31977	"HISTORICAL MUSIC" INSER (SC)	525.00	
D72736	101 196 00	VOCATIONAL EDUCATION ACT PL94 THE IRVINE HILTON TOWERS	D31990	INSERVICE, LODGING 1 PERSON	105.30	
D72740	101 197 00	VOCATIONAL EDUCATION ACT PL94 THE IRVINE HILTON TOWERS	D31991	INSERVICE, LODGING 1 PERSON	105.30	
D72742	101 000 00	District Administration	D31998	UNSPENT STAFF DEVELOPMT FDS	1,165.00	
D72826	101 178 00	DRUG ABUSE EDUCATION & PREVEN HENDRICK, BILL	D32212	MILEAGE	17.00	
FUND TOTAL					1,938.60	
TOTAL NUMBER OF DISBURSEMENTS					6	
D72676	102 178 00	MANAGEMENT SUPPORT	THE UNIVERSITY OF TENNESSEE	D31975	INSERVICE CONFERENCE	365.00
D72683	102 178 00	MANAGEMENT SUPPORT	CAROL SANDERS	D31976	INSERVICE, REIMB EXPENSES	365.00
D73036	102 178 00	SDC LEARNING HANDICAPPED (LH) RHODA LAYTON	D32219	REIMB-INSTRUCTIONAL SUPP	118.73	
FUND TOTAL					848.73	
TOTAL NUMBER OF DISBURSEMENTS					3	
D72750	103 178 00	PUPIL TRANSPORTATION	STATE BOARD OF EQUALIZATION	D32004	USE FUEL TAX FOR JULY	56.82
D72780	103 000 00	District Administration	RIVERSIDE INDUSTRIAL MEDICA	D31999	JUNE SERVICES	75.00
FUND TOTAL					131.82	
TOTAL NUMBER OF DISBURSEMENTS					2	
D72886	105 178 00	DISTRICT ADMINISTRATION	ADRAGNA, JONNA	D32007	SLIP PAYMENT	62.50
D72900	105 178 00	DISTRICT ADMINISTRATION	ALBERS, DONNA	D32009	SLIP PAYMENT	65.00
D72901	105 178 00	DISTRICT ADMINISTRATION	ALDAMA, AURORA	D32010	SLIP PAYMENT	28.75
D72902	105 178 00	DISTRICT ADMINISTRATION	ALLEGA, ANTHONY	D32011	SLIP PAYMENT	71.88
D72903	105 178 00	DISTRICT ADMINISTRATION	ALMAGUER, JOSIE	D32012	SLIP PAYMENT	35.00

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT APS/APS550/01
 RUN DATE 08/25/89
 PAGE 5

REPORT OF PURCHASES
 07/22/89 - 08/11/89
 PURCHASES OVER \$1

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D72904	105	178	00 DISTRICT ADMINISTRATION	ANDREWS, JACQUELYN	D32013 SLIP PAYMENT	61.88
D72905	105	178	00 DISTRICT ADMINISTRATION	AVILA, PAUL	D32014 SLIP PAYMENT	51.86
D72906	105	178	00 DISTRICT ADMINISTRATION	BAKER, HELEN	D32015 SLIP PAYMENT	41.25
D72907	105	178	00 DISTRICT ADMINISTRATION	BALDERRAMA, YOLANDA	D32016 SLIP PAYMENT	32.50
D72908	105	178	00 DISTRICT ADMINISTRATION	BARFOOT, BARBARA	D32017 SLIP PAYMENT	55.00
D72909	105	178	00 DISTRICT ADMINISTRATION	BARNES, BEVERLY	D32018 SLIP PAYMENT	32.50
D72910	105	178	00 DISTRICT ADMINISTRATION	ATENCIO, JACOBO	D32138 SLIP PAYMENT	100.00
D72911	105	178	00 DISTRICT ADMINISTRATION	BARTH, JUDITH	D32019 SLIP PAYMENT	20.00
D72912	105	178	00 DISTRICT ADMINISTRATION	BARTLEBAUGH, JANE	D32020 SLIP PAYMENT	21.25
D72913	105	178	00 DISTRICT ADMINISTRATION	BATCHA, PATRICIA	D32021 SLIP PAYMENT	95.00
D72914	105	178	00 DISTRICT ADMINISTRATION	BANUELOS, RANDY	D32139 SLIP PAYMENT	10.00
D72915	105	178	00 DISTRICT ADMINISTRATION	BATEMAN, JEAN	D32022 SLIP PAYMENT	28.75
D72916	105	178	00 DISTRICT ADMINISTRATION	BERNHARD, TIMOTHY D.	D32140 SLIP PAYMENT	67.50
D72917	105	178	00 DISTRICT ADMINISTRATION	BELL, NORMA	D32023 SLIP PAYMENT	37.50
D72918	105	178	00 DISTRICT ADMINISTRATION	BENNETT, MARJORY	D32024 SLIP PAYMENT	21.25
D72919	105	178	00 DISTRICT ADMINISTRATION	BLAKE, JAMES E.	D32141 SLIP PAYMENT	88.75
D72920	105	178	00 DISTRICT ADMINISTRATION	BOKER, MARJORI	D32025 SLIP PAYMENT	21.25
D72921	105	178	00 DISTRICT ADMINISTRATION	BROKAR, WILBUR	D32142 SLIP PAYMENT	120.00
D72922	105	178	00 DISTRICT ADMINISTRATION	BONESTEEL, GLADYS	D32026 SLIP PAYMENT	36.25
D72923	105	178	00 DISTRICT ADMINISTRATION	CALDERON, DENISE	D32143 SLIP PAYMENT	103.13
D72924	105	178	00 DISTRICT ADMINISTRATION	BOYD, KAREN	D32027 SLIP PAYMENT	16.25
D72925	105	178	00 DISTRICT ADMINISTRATION	BOYNTON, BERTHA	D32028 SLIP PAYMENT	36.25
D72926	105	178	00 DISTRICT ADMINISTRATION	COLLINS, DENISE	D32144 SLIP PAYMENT	82.50
D72927	105	178	00 DISTRICT ADMINISTRATION	BRANDNER, EMILY	D32029 SLIP PAYMENT	37.50

J-2
855

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT APS/APSS50/01
 RUN DATE 08/25/89
 PAGE: 6

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D72928	105	178 00	DISTRICT ADMINISTRATION	CRAIG, JAMES	D32145 SLIP PAYMENT	120.00
D72929	105	178 00	DISTRICT ADMINISTRATION	BRISBY, CAROL	D32030 SLIP PAYMENT	47.50
D72930	105	178 00	DISTRICT ADMINISTRATION	DODD, PAM	D32146 SLIP PAYMENT	120.00
D72931	105	178 00	DISTRICT ADMINISTRATION	BROKAR, JOANN	D32031 SLIP PAYMENT	50.31
D72932	105	178 00	DISTRICT ADMINISTRATION	BRYANT, ROSA	D32032 SLIP PAYMENT	28.75
D72933	105	178 00	DISTRICT ADMINISTRATION	EAKS, GERALD	D32147 SLIP PAYMENT	120.00
D72934	105	178 00	DISTRICT ADMINISTRATION	BUTLER, JOANN	D32033 SLIP PAYMENT	41.25
D72935	105	178 00	DISTRICT ADMINISTRATION	ENGLAND, JOHN	D32148 SLIP PAYMENT	60.00
D72936	105	178 00	DISTRICT ADMINISTRATION	CABRERA, ELISA	D32034 SLIP PAYMENT	58.75
D72937	105	178 00	DISTRICT ADMINISTRATION	FAVALE, PATRICIA	D32149 SLIP PAYMENT	120.00
D72939	105	178 00	DISTRICT ADMINISTRATION	CALDERON, GLORIA	D32035 SLIP PAYMENT	40.00
D72940	105	178 00	DISTRICT ADMINISTRATION	FENDERSON, ANSON	D32150 SLIP PAYMENT	115.00
D72941	105	178 00	DISTRICT ADMINISTRATION	CALVERT, MARIA P.	D32036 SLIP PAYMENT	45.00
D72942	105	178 00	DISTRICT ADMINISTRATION	CAMPBELL, MARION	D32037 SLIP PAYMENT	13.75
D72943	105	178 00	DISTRICT ADMINISTRATION	FLORES, JOE	D32151 SLIP PAYMENT	67.50
D72944	105	178 00	DISTRICT ADMINISTRATION	CANALES, GLADYS	D32038 SLIP PAYMENT	15.00
D72945	105	178 00	DISTRICT ADMINISTRATION	FLOREZ, REY	D32152 SLIP PAYMENT	100.00
D72946	105	178 00	DISTRICT ADMINISTRATION	FRIEDLINE, DONALD	D32153 SLIP PAYMENT	42.19
D72947	105	178 00	DISTRICT ADMINISTRATION	CANUP, ANDRIENNE S.	D32039 SLIP PAYMENT	78.13
D72949	105	178 00	DISTRICT ADMINISTRATION	CAPECI, CARMELA	D32040 SLIP PAYMENT	19.38
D72950	105	178 00	DISTRICT ADMINISTRATION	HAMMOND, JOHN	D32154 SLIP PAYMENT	66.25
D72951	105	178 00	DISTRICT ADMINISTRATION	CARRASCO, VIVIAN	D32041 SLIP PAYMENT	41.25
D72952	105	178 00	DISTRICT ADMINISTRATION	HANNIBAL, MARY	D32155 SLIP PAYMENT	87.50
D72953	105	178 00	DISTRICT ADMINISTRATION	CARRILLO, SHARON	D32042 SLIP PAYMENT	52.50

J-2
B-6

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 7

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/22/89 - 08/11/89
 PURCHASES OVER \$1
 DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D72954	105	178 00	DISTRICT ADMINISTRATION	HITCHCOCK, ROGER	D32156 SLIP PAYMENT	120.00
D72956	105	178 00	DISTRICT ADMINISTRATION	CARTWRIGHT, BRENDA	D32043 SLIP PAYMENT	28.75
D72957	105	178 00	DISTRICT ADMINISTRATION	HOLGUIN, JOHNNY V.	D32157 SLIP PAYMENT	90.00
D72958	105	178 00	DISTRICT ADMINISTRATION	CLAYTON, BETTY	D32044 SLIP PAYMENT	26.25
D72959	105	178 00	DISTRICT ADMINISTRATION	HUNT, SHERRI	D32158 SLIP PAYMENT	98.75
D72960	105	178 00	DISTRICT ADMINISTRATION	CODER, CANDY	D32045 SLIP PAYMENT	93.75
D72961	105	178 00	DISTRICT ADMINISTRATION	HUNTER, CECILIA	D32159 SLIP PAYMENT	110.00
D72962	105	178 00	DISTRICT ADMINISTRATION	COFFER, ZENA	D32047 SLIP PAYMENT	70.00
D72963	105	178 00	DISTRICT ADMINISTRATION	IVERSON, ROBERT SCOTT	D32160 SLIP PAYMENT	64.38
D72964	105	178 00	DISTRICT ADMINISTRATION	COFFER, GEORGE	D32047 SLIP PAYMENT	62.81
D72966	105	178 00	DISTRICT ADMINISTRATION	JOHNSON, LINDA	D32161 SLIP PAYMENT	81.25
D72967	105	178 00	DISTRICT ADMINISTRATION	COLE JR., HARRISON	D32048 SLIP PAYMENT	95.00
D72969	105	178 00	DISTRICT ADMINISTRATION	COOK, MARJORIE	D32049 SLIP PAYMENT	23.75
D72970	105	178 00	DISTRICT ADMINISTRATION	KAISER, WILLIAM	D32162 SLIP PAYMENT	80.00
D72973	105	178 00	DISTRICT ADMINISTRATION	COPELAND, LORI	D32050 SLIP PAYMENT	18.75
D72974	105	178 00	DISTRICT ADMINISTRATION	COTTON, MARYLOU	D32051 SLIP PAYMENT	36.25
D72975	105	178 00	DISTRICT ADMINISTRATION	COYKENDALL, SUSAN	D32052 SLIP PAYMENT	36.25
D72976	105	178 00	DISTRICT ADMINISTRATION	KING, ROBERT	D32163 SLIP PAYMENT	60.00
D72977	105	178 00	DISTRICT ADMINISTRATION	CRULL, YVONNE	D32053 SLIP PAYMENT	85.00
D72978	105	178 00	DISTRICT ADMINISTRATION	LEWIS, TERRY	D32164 SLIP PAYMENT	96.25
D72979	105	178 00	DISTRICT ADMINISTRATION	DEVEREAUX, CHARITA	D32054 SLIP PAYMENT	75.00
D72980	105	178 00	DISTRICT ADMINISTRATION	LOMAN, MARY	D32165 SLIP PAYMENT	10.00
D72981	105	178 00	DISTRICT ADMINISTRATION	DIRKSWAGER, BARBARA	D32055 SLIP PAYMENT	65.00
D72982	105	178 00	DISTRICT ADMINISTRATION	LOPEZ, JESSE	D32166 SLIP PAYMENT	78.13

J. J. P.

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT APS/APSS50/01
 RUN DATE 08/25/89
 PAGE 8

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D72983	105	178 00	DISTRICT ADMINISTRATION	DOUCETTE, CAROL	D32056 SLIP PAYMENT	7.50
D72984	105	178 00	DISTRICT ADMINISTRATION	LYTHGÖE, SUSAN	D32167 SLIP PAYMENT	90.00
D72985	105	178 00	DISTRICT ADMINISTRATION	DURHAM, DEBBIE	D32057 SLIP PAYMENT	65.00
D72986	105	178 00	DISTRICT ADMINISTRATION	EDGE, CHERYL	D32058 SLIP PAYMENT	62.50
D72987	105	178 00	DISTRICT ADMINISTRATION	ELLIS, BRENDA	D32059 SLIP PAYMENT	58.13
D72988	105	178 00	DISTRICT ADMINISTRATION	OZIE MARTIN	D32168 SLIP PAYMENT	56.25
D72990	105	178 00	DISTRICT ADMINISTRATION	FERNANDEZ, RIGOBERTO	D32061 SLIP PAYMENT	11.25
D72991	105	178 00	DISTRICT ADMINISTRATION	MASON, SANDRA	D32169 SLIP PAYMENT	90.00
D72992	105	178 00	DISTRICT ADMINISTRATION	FINDLAY, MARY	D32062 SLIP PAYMENT	48.75
D72993	105	178 00	DISTRICT ADMINISTRATION	MEYER, MARY	D32170 SLIP PAYMENT	10.00
D72994	105	178 00	DISTRICT ADMINISTRATION	FINNEY, VANESSA	D32063 SLIP PAYMENT	13.75
D72995	105	178 00	DISTRICT ADMINISTRATION	MIRANDA, PAUL	D32171 SLIP PAYMENT	100.00
D72996	105	178 00	DISTRICT ADMINISTRATION	FLORES, MARY	D32064 SLIP PAYMENT	55.00
D72997	105	178 00	DISTRICT ADMINISTRATION	MOLINA, LOUIS	D32172 SLIP PAYMENT	110.00
D72998	105	178 00	DISTRICT ADMINISTRATION	FLORES, PATRICIA	D32065 SLIP PAYMENT	21.25
D72999	105	178 00	DISTRICT ADMINISTRATION	MONTEZ, BILLY	D32173 SLIP PAYMENT	78.13
D73000	105	178 00	DISTRICT ADMINISTRATION	FORD, REBECCA	D32066 SLIP PAYMENT	86.25
D73001	105	178 00	DISTRICT ADMINISTRATION	MORROW, BOB	D32174 SLIP PAYMENT	86.25
D73002	105	178 00	DISTRICT ADMINISTRATION	FOWLER, ADELINE	D32067 SLIP PAYMENT	100.00
D73003	105	178 00	DISTRICT ADMINISTRATION	FRIAS, SALLY	D32068 SLIP PAYMENT	33.75
D73004	105	178 00	DISTRICT ADMINISTRATION	NEGRETTE, CRUZ	D32175 SLIP PAYMENT	120.00
D73005	105	178 00	DISTRICT ADMINISTRATION	GALVAN, MARIA	D32069 SLIP PAYMENT	3.75
D73006	105	178 00	DISTRICT ADMINISTRATION	JEFF NEWLON	D32176 SLIP PAYMENT	50.00
D73007	105	178 00	DISTRICT ADMINISTRATION	GEMMILL, LESLEE	D32070 SLIP PAYMENT	115.00

J-2
B-8

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 9

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D73008	105	178 00	DISTRICT ADMINISTRATION	GIFFORD, FAYE	D32071 SLIP PAYMENT	72.50
D73009	105	178 00	DISTRICT ADMINISTRATION	NOFTZ, GARRY	D32177 SLIP PAYMENT	112.50
D73010	105	178 00	DISTRICT ADMINISTRATION	OLIVIER, JAMES C.	D32178 SLIP PAYMENT	73.75
D73011	105	178 00	DISTRICT ADMINISTRATION	GRESHAM, GERRY	D32072 SLIP PAYMENT	48.75
D73012	105	178 00	DISTRICT ADMINISTRATION	PYTLAK, SHERYL	D32179 SLIP PAYMENT	95.63
D73013	105	178 00	DISTRICT ADMINISTRATION	GROGAN, KATHY	D32073 SLIP PAYMENT	75.00
D73015	105	178 00	DISTRICT ADMINISTRATION	GROVER, ARLENE	D32074 SLIP PAYMENT	32.50
D73016	105	178 00	DISTRICT ADMINISTRATION	RAMIREZ, ED	D32180 SLIP PAYMENT	110.00
D73018	105	178 00	DISTRICT ADMINISTRATION	GUITRON, MARY	D32074 SLIP PAYMENT	25.00
D73019	105	178 00	DISTRICT ADMINISTRATION	RAMSEY, RUSSELL L.	D32181 SLIP PAYMENT	120.00
D73021	105	178 00	DISTRICT ADMINISTRATION	HANSEN, VICTORIA	D32076 SLIP PAYMENT	22.19
D73022	105	178 00	DISTRICT ADMINISTRATION	REDFORD, BILLIE	D32182 SLIP PAYMENT	92.50
D73023	105	178 00	DISTRICT ADMINISTRATION	HAYDEN, KAREN	D32077 SLIP PAYMENT	18.75
D73024	105	178 00	DISTRICT ADMINISTRATION	REED, CHARLES	D32183 SLIP PAYMENT	102.50
D73025	105	178 00	DISTRICT ADMINISTRATION	RITCH, SHIRLEY	D32184 SLIP PAYMENT	30.00
D73026	105	178 00	DISTRICT ADMINISTRATION	HENSLEY, DONA	D32078 SLIP PAYMENT	47.50
D73027	105	178 00	DISTRICT ADMINISTRATION	SARTOR, HENRY	D32185 SLIP PAYMENT	111.25
D73028	105	178 00	DISTRICT ADMINISTRATION	HOFFEKER, DOROTHY	D32079 SLIP PAYMENT	58.13
D73029	105	178 00	DISTRICT ADMINISTRATION	SATTERFIELD, DALE	D32186 SLIP PAYMENT	78.75
D73030	105	178 00	DISTRICT ADMINISTRATION	HOFFMAN, MARILYN	D32080 SLIP PAYMENT	41.25
D73031	105	178 00	DISTRICT ADMINISTRATION	SCHULTZ, RAYMOND	D32187 SLIP PAYMENT	110.00
D73032	105	178 00	DISTRICT ADMINISTRATION	HOLT, NANCY	D32081 SLIP PAYMENT	85.00
D73033	105	178 00	DISTRICT ADMINISTRATION	SCHWAB, DAVID	D32188 SLIP PAYMENT	10.00
D73034	105	178 00	DISTRICT ADMINISTRATION	HUBER, BEVERLY	D32082 SLIP PAYMENT	77.50

J-2
B-9

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY. 33 RIVERSIDE
 DISTRICT. 46 JURUPA UNIFIED

REPORT OF PURCHASES

07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 10

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D73035	105	178 00	DISTRICT ADMINISTRATION	SEMONES, ELAINE	D32189 SLIP PAYMENT	96.88
D73037	105	178 00	DISTRICT ADMINISTRATION	HUEY, SHARON	D32083 SLIP PAYMENT	36.25
D73038	105	178 00	DISTRICT ADMINISTRATION	SHERARD, RODIE	D32190 SLIP PAYMENT	90.00
D73039	105	178 00	DISTRICT ADMINISTRATION	JOHNSON, ELIZABETH	D32084 SLIP PAYMENT	32.50
D73040	105	178 00	DISTRICT ADMINISTRATION	JOHNSON, PEGGY	D32085 SLIP PAYMENT	80.00
D73041	105	178 00	DISTRICT ADMINISTRATION	SPANO, PATRICIA	D32191 SLIP PAYMENT	66.25
D73042	105	178 00	DISTRICT ADMINISTRATION	JONES, DEBORAH	D32086 SLIP PAYMENT	35.00
D73043	105	178 00	DISTRICT ADMINISTRATION	THOMPSON, ELOISE	D32192 SLIP PAYMENT	80.00
D73044	105	178 00	DISTRICT ADMINISTRATION	JUNKER, PEGGY	D32087 SLIP PAYMENT	52.50
D73045	105	178 00	DISTRICT ADMINISTRATION	TRUST, DIANE	D32193 SLIP PAYMENT	100.00
D73046	105	178 00	DISTRICT ADMINISTRATION	KALINICH, JULIA	D32088 SLIP PAYMENT	21.25
D73047	105	178 00	DISTRICT ADMINISTRATION	WALLACE, BERTHA	D32194 SLIP PAYMENT	76.25
D73048	105	178 00	DISTRICT ADMINISTRATION	LARA, LORENE M.	D32089 SLIP PAYMENT	70.00
D73049	105	178 00	DISTRICT ADMINISTRATION	WOODEN, RONNIE	D32195 SLIP PAYMENT	10.00
D73050	105	178 00	DISTRICT ADMINISTRATION	LARSON, HELEN	D32090 SLIP PAYMENT	55.63
D73051	105	178 00	DISTRICT ADMINISTRATION	ZELLER, WILFORD	D32196 SLIP PAYMENT	103.75
D73052	105	178 00	DISTRICT ADMINISTRATION	LEWIS, PATSY	D32091 SLIP PAYMENT	55.00
D73053	105	178 00	DISTRICT ADMINISTRATION	ZIEMKE, RICHARD	D32197 SLIP PAYMENT	72.50
D73054	105	178 00	DISTRICT ADMINISTRATION	MARKLEY, LINDA	D32092 SLIP PAYMENT	85.00
D73055	105	178 00	DISTRICT ADMINISTRATION	MATHIS, BEVERLY	D32093 SLIP PAYMENT	73.75
D73056	105	178 00	DISTRICT ADMINISTRATION	MORENO, TERESA	D32101 SLIP PAYMENT	70.00
D73057	105	178 00	DISTRICT ADMINISTRATION	MUNIZ, YOLANDA	D32102 SLIP PAYMENT	15.00
D73058	105	178 00	DISTRICT ADMINISTRATION	MCBRIDE, EVALENA	D32094 SLIP PAYMENT	45.31
D73059	105	178 00	DISTRICT ADMINISTRATION	NAREZ, EVA	D32103 SLIP PAYMENT	26.25

JJ2
 P.10

RIVERSIDE REGIONAL EDUCATION DATA CENTER

REPORT: APS/APS550/01
 RUN DATE 08/25/89
 PAGE: 11

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT OF PURCHASES
 07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	AMOUNT
D73060	105	178 00	DISTRICT ADMINISTRATION	MCCUNE, CATHY	D32095 SLIP PAYMENT	47.50
D73061	105	178 00	DISTRICT ADMINISTRATION	ORDUNO, MARY	D32104 SLIP PAYMENT	63.75
D73062	105	178 00	DISTRICT ADMINISTRATION	MEEKS, MARGIE	D32096 SLIP PAYMENT	31.25
D73063	105	178 00	DISTRICT ADMINISTRATION	PAINTER, CHRISTINE	D32105 SLIP PAYMENT	65.00
D73064	105	178 00	DISTRICT ADMINISTRATION	MERCADO, JANIE	D32097 SLIP PAYMENT	15.00
D73065	105	178 00	DISTRICT ADMINISTRATION	PARADISE, LORRAINE	D32106 SLIP PAYMENT	40.00
D73066	105	178 00	DISTRICT ADMINISTRATION	MILLER, GEORGIA	D32098 SLIP PAYMENT	36.25
D73067	105	178 00	DISTRICT ADMINISTRATION	PARTIDA, ROSE	D32107 SLIP PAYMENT	80.63
D73068	105	178 00	DISTRICT ADMINISTRATION	MILLER, SHARON	D32099 SLIP PAYMENT	31.25
D73069	105	178 00	DISTRICT ADMINISTRATION	MOORE, ANITA	D32100 SLIP PAYMENT	21.25
D73071	105	178 00	DISTRICT ADMINISTRATION	PATTERSON, MARY K	D32108 SLIP PAYMENT	23.75
D73072	105	178 00	DISTRICT ADMINISTRATION	PERKINS, RAMONA	D32109 SLIP PAYMENT	20.00
D73073	105	178 00	DISTRICT ADMINISTRATION	PHILLIPS, AUDREY	D32110 SLIP PAYMENT	66.90
D73074	105	178 00	DISTRICT ADMINISTRATION	PIERCE, DARLENE	D32111 SLIP PAYMENT	25.00
D73075	105	178 00	DISTRICT ADMINISTRATION	POLLACK, KAREN	D32112 SLIP PAYMENT	68.75
D73076	105	178 00	DISTRICT ADMINISTRATION	PONTIOUS, DONNA	D32113 SLIP PAYMENT	53.13
D73077	105	178 00	DISTRICT ADMINISTRATION	POPP, DEE	D32114 SLIP PAYMENT	95.00
D73078	105	178 00	DISTRICT ADMINISTRATION	PRESLEY, SANDY	D32115 SLIP PAYMENT	21.25
D73079	105	178 00	DISTRICT ADMINISTRATION	QUALLS, KAREN	D32116 SLIP PAYMENT	62.50
D73080	105	178 00	DISTRICT ADMINISTRATION	REINALDA, MARIE	D32117 SLIP PAYMENT	25.00
D73081	105	178 00	DISTRICT ADMINISTRATION	REINEN, AUDREY	D32118 SLIP PAYMENT	31.25
D73082	105	178 00	DISTRICT ADMINISTRATION	RICHARDS, JANET	D32119 SLIP PAYMENT	56.25
D73083	105	178 00	DISTRICT ADMINISTRATION	ROBLERO, GEORGIA	D32120 SLIP PAYMENT	71.88
D73084	105	178 00	DISTRICT ADMINISTRATION	RODRIGUEZ, LINDA	D32121 SLIP PAYMENT	36.25

18.2

RIVERSIDE REGIONAL EDUCATION DATA CENTER

COUNTY: 33 RIVERSIDE
 DISTRICT: 46 JURUPA UNIFIED

REPORT: APS/APS550/01
 RUN DATE: 08/25/89
 PAGE: 12

07/22/89 - 08/11/89
 PURCHASES OVER \$1

DISBURSEMENT ORDERS

REF	FUND	LOC/SITE	PROGRAM	VENDOR	DESCRIPTION	FUND TOTAL	TOTAL NUMBER OF DISBURSEMENTS
D73085	105	178	00	DISTRICT ADMINISTRATION	RUVALCABA, ESTHER	D32122 SLIP PAYMENT	20.00
						FUND TOTAL	10,317.92
						TOTAL NUMBER OF DISBURSEMENTS	174
D72686	800	194	00	OPERATIONS-OTHER FACILITY	PACIFIC TELEPHONE	D31979 SERVICE FOR ADULT ED (JULY)	15.19
						FUND TOTAL	15.19
						TOTAL NUMBER OF DISBURSEMENTS	1
D72648	940	178	00	PLANT MAINTENANCE	GLENN GONZALEZ	D31961 MAINT SUPPLIES	19.80
						FUND TOTAL	19.80
						TOTAL NUMBER OF DISBURSEMENTS	1
D72625	970	178	00	District Administration	MR. LARRY MC CRARY	D31963 REFUND DEVELOPER FEE	890.46
						FUND TOTAL	890.46
						TOTAL NUMBER OF DISBURSEMENTS	1
D72788	990	000	00	Maintenance	RED EYE WATER TRUCKS	D32000 WATER TRUCK SERVICES	720.00
D72828	990	175	00	FACILITIES	JURUPA COMMUNITY SERVICES	D32203 HYDRANT METER WATER (SS)	385.90
						FUND TOTAL	1,105.90
						TOTAL NUMBER OF DISBURSEMENTS	2
						FUND TOTAL	174,597.42
						TOTAL NUMBER OF DISBURSEMENTS	174,597.42

260 DISBURSEMENT ORDERS FOR A GRAND TOTAL OF

Recommend Approval: *Barbara Paul*
 Director of Business Services



Agreement Number	Contractor	Amount	Fund/Program to be Charged	Purpose
<u>90-1</u>	<u>Consultant or Personal Service Agreements</u>			
90-1-E-M1	Dr. George Gonzalez	\$ 800	Chapter 1	Revised to include \$800 for air fare & accommodations
90-1-L	Tanya Johnson	NTE \$ 2,500 Travel NTE \$ 200	Business Services	Services provided in the areas of attendance and facilities reports, monitoring and training
90-1-M	Nancy O'Connor	\$ 150 Travel NTE \$ 20	Curriculum Development	Language arts presentation to new teachers at Indian Hills Elementary School
<u>90-2</u>	<u>Interdistrict Attendance Agreements</u>			
90-2-B	Central Elementary School District	N/A	N/A	9/89 - 6/89
<u>90-6</u>	<u>Student Teaching Agreements</u>			
90-6-B	Cal State, San Bernardino	N/A	N/A	9/18/89 - 6/30/90
<u>90-8</u>	<u>Other Agreements</u>			
90-8-C	Comprehensive Teacher Education Institute	N/A All expenses to be reimbursed by CA State Dept. of Ed.	N/A	Support Services to CTEI

The Assistant Superintendent Business Services will have copies of agreements available for review by the Board.

Rollin Edmunds
Assistant Superintendent
Business Services

J-3

RE/dc
9-5-89

DAIRY PRODUCTS - PRICE QUOTATIONS

1989/90

	Adohr Farms	Carnation	Driftwood Dairy	Santee Dairy	Swiss Dairy
ow Fat	No Quote	No Quote	.135	No Quote	No Quote
hole Milk	No Quote	No Quote	.1408	No Quote	No Quote
on-Fat Chocolate	No Quote	No Quote	.124	No Quote	No Quote
range Juice	No Quote	No Quote	.22	No Quote	No Quote

Price quotations for milk and dairy products for the 1989/90 school year are summarized above. Driftwood Dairy has submitted the only price quote and has provided the District with excellent service for the past six years.

J-4

BREAD PRODUCTS - PRICE QUOTES

1989/90

	Webers	Fornaca	Continental	Good Stuff
White Bread, 24 oz.	.65	.89	.70	.69
Wheat Bread, 24 oz.	.65	.87	.70	.69
Hamburger Buns, 3½"/dz.	.73	1.05	.80	.69
Hot Dog Buns, 6"/dz.	.73	1.05	.82	.69
Rolls Sliced, 7"/dz.	1.25	1.63	1.18	1.59

Prices include discount allowed on U.S.D.A. donated flour.

Price quotations for bread and bread products for the 1989/90 school year are summarized above. Webers is the low bidder overall.

Recommended 1989/90 Cafeteria Food Prices

	<u>1988/89</u>	<u>1989/90</u>
Elementary Lunch	1.00	1.00
Secondary Lunch	1.10	1.25
Adult Lunch without Milk	1.65	1.75
Milk	.25	.25

Snack Bar Items

Cookie, Homemade	.30	.25
Drink/Juice 8 oz.	.40	.40
Ice Cream	.40	.40
Pretzel	.40	.40
Pickle	.40	.40
Quesadilla	.40	.40
Chips	.40	.40
Hot Chocolate	.40	.40
French Fries/Tater Tots	.60	.60
Drink 12 oz.	.60	.60
Hostess	.65	.65
Burrito, small	.75	.75
Corn Dog	.75	.75
Hot Dog	.75	.75
Nachos	.75	.75
Pizza	.75	.75
Hamburger	1.00	1.00
French Bread Pizza	1.00	1.00
Tack Snack	1.00	1.00
Sandwich	1.00	1.00
Grinder	1.25	1.25
Burrito, large	1.25	1.25
Chef Salad	-0-	1.25

Survey of Other Districts

Lunch Prices
1989/90

District	Elementary	Intermediate	High School
Alta Loma	\$1.00	\$1.25	n/a
Alvord	.90	1.00	\$1.00
Bonita	1.00	1.35	1.35
Chaffey	n/a	n/a	1.50
Chino	1.20	1.30	1.60
Colton	1.00	1.25	1.25
Corona	1.00	1.25	1.50
Fontana	1.00	1.25	1.25
Moreno Valley	1.00	1.25	1.25
Redlands	1.00	1.25	1.25
Rialto	1.00	1.10	1.25
Riverside	1.25	1.50	1.50
Jurupa	1.00	1.25	1.25
Recommended			

Jurupa Unified School District

RESOLUTION 90/11

Authorize Appropriation Transfers Within the General Fund
and Lottery Fund

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the fiscal year in order to meet educational objectives, and after the Board has approved the original budget;

NOW THEREFORE, BE IT RESOLVED, that the Board of Education of the Jurupa Unified School District hereby authorizes the transfer of funds among expenditure classifications for the 1989-90 fiscal year, without additional submission to the board, when the following conditions apply: 1) The transfer is \$200 or less; 2) The transfer is between expenditure classifications only and the amount designated for economic uncertainties is not affected; and, 3) The transfer is considered appropriate by the responsible administrator and is approved by the Director of Business Services.

Sandra Ruane
Clerk of the Board

Date

5-7

Jurupa Unified School District

RESOLUTION 90/12

Authorize Appropriation Transfers
for Categorically Funded Program Budgets

WHEREAS, Education Code Section 42600 requires approval of the majority of school district governing board members for the transfer of funds between expenditure classifications;

WHEREAS, there is no undistributed reserve or amount designated for economic uncertainties for categorical funding;

WHEREAS, the funding of categorical programs is determined by the donor, or funding authority, in order to meet specific program objectives as defined in the application for funding;

WHEREAS, it sometimes becomes necessary to transfer funds from one expenditure classification to another during the course of the funding year in order to meet program objectives, and after the Board has approved the original budgets;

NOW THEREFORE, BE IT RESOLVED, in order to provide for expenditure of these funds in a timely manner, the Board of Education of the Jurupa Unified School District hereby authorizes transfer of funds among expenditure classifications in categorically funded projects for the 1989-90 fiscal year without additional submission to the Board, when such transfers are considered necessary by the appropriate program administrator and the Director of Business Services.

Sandra Ruane
Clerk of the Board

Date

RE-CAP OF LEGAL BID #90/01

Xerographic Paper

Vendor	8½" x 11" White 17,600 Reams	8½" x 11" Colors 5,700 Reams	Total for Order Includes Tax and Discount
Zellerbach	\$2.354	\$2.691	\$59,249.91
Butler	\$2.34	\$2.74	\$59,282.25
LaSalle	\$2.365	\$2.694	\$59,469.82
Unisource	\$2.38	\$2.75	\$61,304.60
Nationwide	\$2.57	\$2.78	\$65,048.07
Kelly	\$2.50	\$3.11	\$65,739.26
Xerox*	\$2.545	\$3.975	\$70,085.52
Noland	No Bid	No Bid	

* Xerox only bid on 4 of the 6 colors

J-10

JURUPA UNIFIED SCHOOL DISTRICT
AUTHORIZED AGENTS

perintendent John P. Wilson and Assistant Superintendents Rollin Edmunds and Benita Roberts
e authorized agents for all district processes. In addition, the specific names listed
low for each account are authorized signatures. The number in parentheses indicates the
nber of signatures required on the particular account.

Clearing Account - General Fund (1)	Barbara J. Reul Herb H. Calderon
Tax Sheltered Annuities (1)	Barbara J. Reul
Revolving Cash Fund (2)	Barbara J. Reul Herb H. Calderon
School Accounting Division (1)	Barbara J. Reul Herb H. Calderon
Purchase Orders (1)	Ann Hale (Cafeteria) Barbara J. Reul Phil Wilkeson Bob Iverson
Maintenance Agreements (1)	Barbara J. Reul Phil Wilkeson
Cafeteria Account (2)	Ann Hale Barbara J. Reul Herb H. Calderon
Purchase of State Surplus Property (1)	Barbara J. Reul Gary McMahon Curtis Thomas Phil Wilkeson
State/Federal Supplemental Education Projects (1)	Benita Roberts Nancy Walsack
Student Body Account - Jurupa Middle School (2)	Linda Lenertz Robert Grey
Student Body Account - Mission Middle School (2)	Donald A. Manzo Diana Asseier Rudy Monge
Student Body Account - Rubidoux High (2)	Don Vail Ben Bunz Rick Stangle Annmarie Weaver
Student Body Account - Jurupa Valley High (2)	Alan Young Rex Moore Ronald Needham Vicky Henninger

proved by the Board of Education at the
ular Meeting of September 5, 1989

rk of the Board

(J11)